

STATE OF NEW YORK

S. 7504--A

A. 9504--A

SENATE - ASSEMBLY

January 21, 2020

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.
- 11 b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12654-02-0

1 c) The several amounts specified in this chapter as capital projects -
2 reappropriations, or so much thereof as shall be sufficient to accom-
3 plish the purpose of the appropriations, as appropriated by comprehen-
4 sive construction programs (hereinafter referred to by the abbreviation
5 CCP), purposes, and projects, being the undisbursed and/or unexpended
6 balances of the prior year's appropriations, are reappropriated and
7 unless otherwise amended or repealed in part or total in this chapter
8 shall continue to be available for the same purposes as the prior appro-
9 priations or as otherwise amended for the fiscal year beginning April 1,
10 2020.

11 The capital projects reappropriations contained in this chapter may be
12 amended by repealing the items set forth in brackets and by adding ther-
13 eto the underscored material. Certain reappropriations in this chapter
14 are shown using abbreviated text, with three leader dots (an ellipsis)
15 followed by three spaces (...) used to indicate where existing law
16 that is being continued is not shown. However, unless a change is clear-
17 ly indicated by the use of brackets [-] for deletions and underscores
18 for additions, the purpose, amounts, funding source and all other
19 aspects pertinent to each item of appropriation shall be as last appro-
20 priated.

21 For the purpose of complying with section 25 of the state finance law,
22 the year, chapter and section of the last act reappropriating a former
23 original appropriation or any part thereof is, unless otherwise indi-
24 cated, chapter 54, section 1, of the laws of 2019.

25 d) No moneys appropriated by this chapter shall be available for
26 payment until a certificate of approval has been issued by the director
27 of the budget, who shall file such certificate with the department of
28 audit and control, the chairperson of the senate finance committee and
29 the chairperson of the assembly ways and means committee.

30 e) Notwithstanding any provision of law to the contrary, for purposes
31 of any appropriation made by this chapter which authorizes spending in
32 an amount net of refunds, rebates, reimbursements, credits, repayments,
33 and/or disallowances, "refunds" shall mean funds received to the state
34 resulting from the overpayment of monies, "rebates" shall mean funds
35 received to the state resulting from a return of a full or partial
36 amount previously paid, as for goods or services, serving as a
37 reduction, discount or rebate to the original payment amount,
38 "reimbursements" shall mean funds received to the state as repayment in
39 an equivalent amount for goods or services, including but not limited to
40 personal service costs, incurred by the state in the first instance
41 being provided to a third party for their benefit and partially or in
42 full financed by such third party, "credit" shall mean monies made
43 available to the state that reduce the amount owed to a third party,
44 including but not limited to billing errors, rebates, and prior overpay-
45 ments, "repayment" shall mean the return of monies as pay back for
46 expenses incurred, and "disallowance" shall mean monies made available
47 to the state that were not allowed or accepted officially by the
48 intended recipient, based on a determination the payment is not accepta-
49 ble and/or valid. When the office of the state comptroller receives any
50 such refunds, rebates, reimbursements, credits, repayments, and/or
51 disallowances, he or she shall credit the refunded, rebated, reimbursed,
52 credited, repaid, and disallowed amount back to the original appropri-
53 ation and reduce expenditures in the year which such credit is received
54 regardless of the timing of the initial expenditure.

55 f) The appropriations contained in this chapter shall be available for
56 the fiscal year beginning on April 1, 2020 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 1,000,000 | 0 |
| 6 Special Revenue Funds - Other | 0 | 1,500,000 |
| 7 | ----- | ----- |
| 8 All Funds | 1,000,000 | 1,500,000 |
| 9 | ===== | ===== |
| 10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) | | 1,000,000 |
| 11 | | ----- |
| 12 Capital Projects Funds - Other | | |
| 13 Capital Projects Fund - 30000 | | |
| 14 Preservation of Facilities Purpose | | |
| 15 For alterations, rehabilitations and other | | |
| 16 improvements to facilities, including but | | |
| 17 not limited to design and construction, | | |
| 18 consultation, inspection and engineering | | |
| 19 costs (13AB2003) | 1,000,000 | |

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Miscellaneous Gifts Account - 20100

5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2012:

7 For alterations, rehabilitations and improvements of various facili-

8 ties, including personal service and payment of liabilities incurred

9 prior to April 1, 2012 (13GI1203) (81010)

10 500,000 (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2011:

12 For alterations, rehabilitations and improvements of various facili-

13 ties, including personal service and payment of liabilities incurred

14 prior to April 1, 2011 (13GI1103) (81010)

15 500,000 (re. \$500,000)

16 By chapter 55, section 1, of the laws of 2010:

17 For alterations, rehabilitations and improvements of various facili-

18 ties, including personal service and payment of liabilities incurred

19 prior to April 1, 2010 (13GI1003) (81010)

20 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 19,415,000 | 41,574,000 |
| 6 ----- | ----- | ----- |
| 7 All Funds | 19,415,000 | 41,574,000 |
| 8 ===== | ===== | ===== |
| 9 NEW YORK WORKS (CCP) | | 15,715,000 |
| 10 ----- | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Administrative Services Purpose | | |
| 14 For the purchase and replacement of vehicles | | |
| 15 and equipment (60VS20AS) (11420) | 600,000 | |
| 16 For services and expenses related to the | | |
| 17 purchase or replacement of laboratory | | |
| 18 equipment (60ES20AS) (11421) | 115,000 | |
| 19 Capital Projects Funds - Other | | |
| 20 Capital Projects Fund - 30000 | | |
| 21 Preservation of Facilities Purpose | | |
| 22 For services and expenses related to New | | |
| 23 York Works Infrastructure projects for | | |
| 24 alterations, rehabilitation, improvements, | | |
| 25 and land acquisition at the state fair, | | |
| 26 including personal service and the payment | | |
| 27 of liabilities incurred prior to April 1, | | |
| 28 2020. All or a portion of the funds appro- | | |
| 29 priated hereby may be suballocated or | | |
| 30 transferred to any department, agency or | | |
| 31 public authority (60NY2003) (10300) | 15,000,000 | |
| 32 STATE FAIR (CCP) | | 3,700,000 |
| 33 ----- | | ----- |
| 34 Capital Projects Funds - Other | | |
| 35 Capital Projects Fund - 30000 | | |
| 36 Preservation of Facilities Purpose | | |
| 37 For payment of the costs including personal | | |
| 38 services, nonpersonal services, fringe | | |
| 39 benefits and indirect costs, of alter- | | |
| 40 ations, rehabilitation and improvements | | |
| 41 including preventive maintenance, replace- | | |

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2020-21

1 ment, refurbishment and energy conserva-
2 tion of various facilities, including the
3 payment of liabilities incurred prior to
4 April 1, 2020 (60MN2003) (11493) 1,700,000

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 State Fair Capital Improvement Account - 32208
8 Preservation of Facilities Purpose

9 For payment of the costs including personal
10 services, nonpersonal services, fringe
11 benefits and indirect costs, of alter-
12 ations, rehabilitation and improvements
13 including preventive maintenance, replace-
14 ment, refurbishment and energy conserva-
15 tion of various facilities, including the
16 payment of liabilities incurred prior to
17 April 1, 2020 (60RI2003) (11493) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6 section 1, of the laws of 2019:

7 For payment to agricultural or horticultural corporations and county
8 extension service associations that are eligible to receive premium
9 reimbursement pursuant to section 286 of the agriculture and markets
10 law for: the costs of construction, renovation, alteration, rehabil-
11 itation, improvements, installation, acquisition, repair or replace-
12 ment of fairground buildings, equipment or permanent or temporary
13 facilities used to house or promote agriculture, excluding parking
14 facilities and signage; or for the costs of construction, reno-
15 vation, alteration, rehabilitation, improvements, installation,
16 acquisition, repair or replacement of water systems, restrooms,
17 septic systems, and/or storm water management systems on fairgrounds
18 or in fairground buildings to be allocated by the commissioner in
19 amounts not to exceed \$200,000 to such eligible agricultural and
20 horticultural corporations or county extension services on a non-
21 competitive basis until such funds are exhausted [~~(60LF1903)~~]
22 (60LF1907) (11414) ... 5,000,000 (re. \$5,000,000)

23 For grants to municipal and incorporated not-for-profit pounds, shel-
24 ters and humane societies. Use of the grant funds is restricted to
25 the costs of capital projects including, but not limited to,
26 construction, renovation, rehabilitation, installation, acquisition,
27 or expansion of buildings, equipment, or facilities necessary for
28 the secure containment, health, and adequate care of sheltered dogs
29 and cats. These grants shall be allocated by the commissioner on a
30 competitive basis until such funds are extinguished as follows: (a)
31 In municipalities with a population of less than two million, for
32 such pounds, shelters or humane societies that are operated by or
33 under contract for the provision of pound or shelter services with
34 one or more municipalities: projects serving an individual munici-
35 pality, grants in amounts not less than \$50,000 and not more than
36 \$200,000, not to exceed fifty percent of the total project cost; and
37 for projects serving two or more municipalities, grants in amounts
38 not less than \$100,000 and not more than \$500,000, not to exceed
39 seventy-five percent of the total project cost; (b) In munici-
40 palities with a population of more than two million, for such
41 pounds, shelters or humane societies that are operated by or under
42 contract for the provision of pound or shelter services with one or
43 more municipalities, grants in amounts not less than \$100,000 and
44 not more than \$500,000, not to exceed seventy-five percent of the
45 total project cost; and (c) to the extent such funds have not been
46 extinguished, for projects in underserved municipalities or regions,
47 for such pounds, shelters or humane societies that are not operated
48 by or under contract with one or more municipalities for the
49 provision of pound or shelter services, grants in amounts not more
50 than \$50,000, not to exceed fifty percent of the total project cost.

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs [~~(60AS1903)~~] (60AS1907) (11433) ... 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted [~~(60LF1803)~~] (60LF1807) (11414) ... 5,000,000 (re. \$4,889,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 available for the services and expenses of the department in
2 relation to these grants, including personal service, non-personal
3 service, fringe benefits, and indirect costs [~~(60AS1803)~~] (60AS1807)
4 (11433) ... 5,000,000 (re. \$4,797,000)

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for the costs of construction, renovation, alteration, rehabili-
10 tation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage, to be allocated by the commissioner in
14 amounts not to exceed \$200,000 to such eligible agricultural and
15 horticultural corporations or county extension services on a non-
16 competitive basis until such funds are exhausted (60LF1707) (11414)
17 ... 5,000,000 (re. \$3,687,000)
18 For grants to municipal and incorporated not-for-profit pounds, shel-
19 ters and humane societies. Use of the grant funds is restricted to
20 the costs of capital projects including, but not limited to,
21 construction, renovation, rehabilitation, installation, acquisition,
22 or expansion of buildings, equipment, or facilities necessary for
23 the secure containment, health, and adequate care of sheltered dogs
24 and cats. These grants shall be allocated by the commissioner on a
25 competitive basis until such funds are extinguished as follows: (a)
26 In municipalities with a population of less than two million, for
27 such pounds, shelters or humane societies that are operated by or
28 under contract for the provision of pound or shelter services with
29 one or more municipalities: projects serving an individual munici-
30 pality, grants in amounts not less than \$50,000 and not more than
31 \$200,000, not to exceed fifty percent of the total project cost; and
32 for projects serving two or more municipalities, grants in amounts
33 not less than \$100,000 and not more than \$500,000, not to exceed
34 seventy-five percent of the total project cost; (b) In munici-
35 palities with a population of more than two million, for such
36 pounds, shelters or humane societies that are operated by or under
37 contract for the provision of pound or shelter services with one or
38 more municipalities, grants in amounts not less than \$100,000 and
39 not more than \$500,000, not to exceed seventy-five percent of the
40 total project cost; and (c) to the extent such funds have not been
41 extinguished, for projects in underserved municipalities or regions,
42 for such pounds, shelters or humane societies that are not operated
43 by or under contract with one or more municipalities for the
44 provision of pound or shelter services, grants in amounts not more
45 than \$50,000, not to exceed fifty percent of the total project cost.
46 Up to five percent of the total appropriation amount may be made
47 available for the services and expenses of the Department in
48 relation to these grants, including personal service, non-personal
49 service, fringe benefits, and indirect costs (60AS1707) (11433)
50 5,000,000 (re. \$4,165,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016:
2 For payment to agricultural or horticultural corporations and county
3 extension service associations that are eligible to receive premium
4 reimbursement pursuant to section 286 of the agriculture and markets
5 law for the costs of construction, renovation, alteration, rehabili-
6 tation, improvements, installation, acquisition, repair or replace-
7 ment of fairground buildings, equipment or permanent or temporary
8 facilities used to house or promote agriculture, excluding parking
9 facilities and signage, to be allocated by the commissioner in
10 amounts not to exceed \$200,000 to such eligible agricultural and
11 horticultural corporations or county extension services on a non-
12 competitive basis until such funds are exhausted (60LF1607) (11414)
13 ... 5,000,000 (re. \$1,201,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
15 section 3, of the laws of 2006:
16 For services and expenses related to the Fredonia Vineyard Laboratory
17 (60030607) (11491) ... 2,000,000 (re. \$28,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Administrative Services Purpose

22 By chapter 54, section 1, of the laws of 2019:
23 For the purchase and replacement of vehicles and equipment (60VS19AS)
24 (11420) ... 600,000 (re. \$600,000)
25 For services and expenses related to the purchase or replacement of
26 laboratory equipment (60ES19AS) (11421)
27 115,000 (re. \$115,000)

28 By chapter 54, section 1, of the laws of 2018:
29 For the purchase and replacement of vehicles and equipment (60VS18AS)
30 (11420) ... 600,000 (re. \$600,000)
31 For services and expenses related to the purchase or replacement of
32 laboratory equipment (60ES18AS) (11421)
33 115,000 (re. \$110,000)

34 By chapter 54, section 1, of the laws of 2017:
35 For the purchase and replacement of vehicles and equipment (60VS17AS)
36 (11420) ... 600,000 (re. \$213,000)
37 For services and expenses related to the purchase or replacement of
38 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$16,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2019:
43 For services and expenses related to New York Works Infrastructure
44 projects for alterations, rehabilitation, improvements, and land

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 acquisition at the state fair, including personal service and the
 2 payment of liabilities incurred prior to April 1, 2019. All or a
 3 portion of the funds appropriated hereby may be suballocated or
 4 transferred to any department, agency or public authority (60NY1903)
 5 (10300) ... 5,000,000 (re. \$3,563,000)

6 By chapter 54, section 1, of the laws of 2018:
 7 For services and expenses related to New York Works Infrastructure
 8 projects for alterations, rehabilitation and improvements at the
 9 state fair, including personal service and the payment of liabil-
 10 ities incurred prior to April 1, 2018. All or a portion of the funds
 11 appropriated hereby may be suballocated or transferred to any
 12 department, agency or public authority (60NY1803) (10300)
 13 2,500,000 (re. \$801,000)

14 By chapter 54, section 1, of the laws of 2017:
 15 For services and expenses related to New York Works Infrastructure
 16 projects for alterations, rehabilitation and improvements at the
 17 state fair, including personal service and the payment of liabil-
 18 ities incurred prior to April 1, 2017. All or a portion of the funds
 19 appropriated hereby may be suballocated or transferred to any
 20 department, agency or public authority (60NY1703) (10300)
 21 2,500,000 (re. \$12,000)
 22 For services and expenses related to New York Works Infrastructure
 23 projects for alterations, rehabilitation and improvements to modern-
 24 ize the state fair, including personal service and the payment of
 25 liabilities incurred prior to April 1, 2017. All or a portion of the
 26 funds appropriated hereby may be suballocated or transferred to any
 27 department, agency or public authority (60SF1703) (11422)
 28 50,000,000 (re. \$367,000)

29 By chapter 55, section 1, of the laws of 2016:
 30 For services and expenses related to New York Works Infrastructure
 31 projects for alterations, rehabilitation and improvements at the
 32 state fair, including personal service and the payment of liabil-
 33 ities incurred prior to April 1, 2016. All or a portion of the funds
 34 appropriated hereby may be suballocated or transferred to any
 35 department, agency or public authority (60NY1603) (10300)
 36 2,500,000 (re. \$55,000)

37 STATE FAIR (CCP)

38 Capital Projects Funds - Other
 39 Capital Projects Fund - 30000
 40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2019:
 42 For payment of the costs including personal services, nonpersonal
 43 services, fringe benefits and indirect costs, of alterations, reha-
 44 bilitation and improvements including preventive maintenance,
 45 replacement, refurbishment and energy conservation of various facil-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ities, including the payment of liabilities incurred prior to April
2 1, 2019 (60MN1903) (11493) ... 1,700,000 (re. \$355,000)

3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 State Fair Capital Improvement Account - 32208
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2019:
8 For payment of the costs including personal services, nonpersonal
9 services, fringe benefits and indirect costs, of alterations, reha-
10 bilitation and improvements including preventive maintenance,
11 replacement, refurbishment and energy conservation of various facil-
12 ities, including the payment of liabilities incurred prior to April
13 1, 2019 (60RI1903) (11493) ... 2,000,000 (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2018:
15 For payment of the costs including personal services, nonpersonal
16 services, fringe benefits and indirect costs, of alterations, reha-
17 bilitation and improvements including preventive maintenance,
18 replacement, refurbishment and energy conservation of various facil-
19 ities, including the payment of liabilities incurred prior to April
20 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For payment of the costs including personal services, nonpersonal
23 services, fringe benefits and indirect costs, of alterations, reha-
24 bilitation and improvements including preventive maintenance,
25 replacement, refurbishment and energy conservation of various facil-
26 ities, including the payment of liabilities incurred prior to April
27 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 10,100,000 | 4,831,000 |
| 6 | ----- | ----- |
| 7 All Funds | 10,100,000 | 4,831,000 |
| 8 | ===== | ===== |
| 9 IT INITIATIVE PROGRAM (CCP) | | 10,100,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Program Improvement/Change Purpose | | |
| 14 For services and expenses related to the | | |
| 15 acquisition and development of technology, | | |
| 16 including but not limited to equipment, | | |
| 17 software and services (OS012008) (51919) | 10,100,000 | |

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (OS011808) (51919) ... 4,724,000 (re. \$4,029,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (OS011608) (51919) ... 6,000,000 (re. \$802,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|--|----------------|------------------|
| 4 | | | |
| 5 | Capital Projects Funds - Other | 685,459,000 | 2,460,664,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 685,459,000 | 2,460,664,000 |
| 8 | | ===== | ===== |
| 9 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | | 284,222,000 |
| 10 | | | ----- |

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2020 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule. Notwithstanding any other law to
33 the contrary, all or a portion of the
34 amounts hereby appropriated may be subal-
35 located or transferred to the dormitory
36 authority of the state of New York for
37 such purpose (30032003) (15420) 284,222,000

38 Project Schedule

| PROJECT | AMOUNT |
|-------------------------------|------------------------|
| 40 ----- | ----- |
| 41 | (thousands of dollars) |
| 42 Baruch College | |
| 43 Campus-wide maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

| | | |
|----|--|--------|
| 1 | various facilities | 3,370 |
| 2 | Brooklyn College | |
| 3 | Campus-wide maintenance to | |
| 4 | various facilities | 7,640 |
| 5 | City College | |
| 6 | Campus-wide maintenance to | |
| 7 | various facilities | 6,700 |
| 8 | Graduate School and University Center | |
| 9 | Campus-wide maintenance to | |
| 10 | various facilities | 890 |
| 11 | Honors college | |
| 12 | Campus-wide maintenance to | |
| 13 | various facilities | 90 |
| 14 | Hunter College | |
| 15 | Campus-wide maintenance to | |
| 16 | various facilities | 6,330 |
| 17 | John Jay College of Criminal Justice | |
| 18 | Campus-wide maintenance to | |
| 19 | various facilities | 1,360 |
| 20 | Lehman College | |
| 21 | Campus-wide maintenance to | |
| 22 | various facilities | 3,800 |
| 23 | Medgar Evers College | |
| 24 | Campus-wide maintenance to | |
| 25 | various facilities | 1,450 |
| 26 | New York City College of Technology | |
| 27 | Campus-wide maintenance to | |
| 28 | various facilities | 1,870 |
| 29 | Queens College | |
| 30 | Campus-wide maintenance to | |
| 31 | various facilities | 6,140 |
| 32 | College of Staten Island | |
| 33 | Campus-wide maintenance to | |
| 34 | various facilities | 5,110 |
| 35 | York College | |
| 36 | Campus-wide maintenance to | |
| 37 | various facilities | 2,110 |
| 38 | For university-wide maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to the findings of | |
| 41 | condition surveys for health and safety | |
| 42 | needs | 9,210 |
| 43 | For university-wide maintenance or | |
| 44 | capital improvement costs at senior | |
| 45 | colleges attributable to the findings of | |
| 46 | condition surveys for preservation of | |
| 47 | facilities needs | 12,400 |
| 48 | For university-wide maintenance or | |
| 49 | capital improvement costs at senior | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

| | | |
|----|--|-------------|
| 1 | colleges attributable to ADA needs | 6,140 |
| 2 | For university-wide maintenance or | |
| 3 | capital improvement costs at senior | |
| 4 | colleges attributable to mechanical and | |
| 5 | infrastructure needs | 7,150 |
| 6 | For university-wide maintenance or | |
| 7 | capital improvement costs at senior | |
| 8 | colleges attributable to science and | |
| 9 | technology equipment needs | 5,030 |
| 10 | For university-wide maintenance or | |
| 11 | capital improvement costs at senior | |
| 12 | colleges attributable to certificate of | |
| 13 | occupancy/public assembly needs | 2,070 |
| 14 | For university-wide maintenance or | |
| 15 | capital improvement costs at senior | |
| 16 | colleges attributable to energy | |
| 17 | conservation needs | 4,080 |
| 18 | For university-wide maintenance or | |
| 19 | capital improvement costs at senior | |
| 20 | colleges attributable to science lab | |
| 21 | upgrade needs | 2,070 |
| 22 | For university-wide maintenance or | |
| 23 | capital improvement costs at senior | |
| 24 | colleges attributable to educational | |
| 25 | technology initiative needs | 6,640 |
| 26 | For university-wide maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to bathroom | |
| 29 | facilities upgrade needs | 1,050 |
| 30 | For university-wide maintenance or | |
| 31 | capital improvement costs at senior | |
| 32 | colleges attributable to CUNY TV | |
| 33 | renovation needs | 300 |
| 34 | For university-wide priority capital | |
| 35 | maintenance or capital improvement | |
| 36 | projects to support the preservation | |
| 37 | of facilities | 181,222 |
| 38 | | ----- |
| 39 | Total | 284,222 |
| 40 | | ----- |
| 41 | PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) | 300,000,000 |
| 42 | | ----- |
| 43 | Capital Projects Funds - Other | |
| 44 | Capital Projects Fund - 30000 | |
| 45 | Program Improvement or Program Change Purpose | |
| 46 | For services and expenses of a strategic | |
| 47 | needs capital matching program, available | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

| | | |
|----|---|-------------|
| 1 | to city university of New York senior | |
| 2 | colleges subject to a plan approved by the | |
| 3 | chancellor of the city university of New | |
| 4 | York and the director of the budget. Any | |
| 5 | project advanced in such plan shall be | |
| 6 | funded by one dollar of campus matching | |
| 7 | funds for every two dollars of state fund- | |
| 8 | ing from this appropriation. Funding from | |
| 9 | this appropriation shall be available for, | |
| 10 | but not limited to, service contracts, | |
| 11 | memoranda of understanding, capital | |
| 12 | design, construction, acquisition, recon- | |
| 13 | struction, rehabilitation, equipment and | |
| 14 | personal service costs including costs | |
| 15 | incurred prior to April 1, 2020 (30MA2008) | |
| 16 | | 200,000,000 |
| 17 | Capital Projects Funds - Other | |
| 18 | City University Capital Projects Fund - 32250 | |
| 19 | Program Improvement/Change Purpose | |
| 20 | For services and expenses of a strategic | |
| 21 | needs capital matching program, available | |
| 22 | to city university of New York senior | |
| 23 | colleges as defined in section 6203 of the | |
| 24 | education law subject to a plan approved | |
| 25 | by the chancellor of the city university | |
| 26 | of New York and the director of the budg- | |
| 27 | et. Any project advanced in such plan | |
| 28 | shall be funded by one dollar of campus | |
| 29 | matching funds from this appropriation for | |
| 30 | every two dollars of state funding. Fund- | |
| 31 | ing from this appropriation shall be | |
| 32 | available for, but not limited to, service | |
| 33 | contracts, memoranda of understanding, | |
| 34 | capital design, construction, acquisition, | |
| 35 | reconstruction, rehabilitation, equipment | |
| 36 | and personal service costs including costs | |
| 37 | incurred prior to April 1, 2020 (30MB2008) | |
| 38 | | 100,000,000 |
| 39 | PROJECT ADMINISTRATION (CCP)..... | 36,983,000 |
| 40 | | ----- |
| 41 | Capital Projects Funds - Other | |
| 42 | Capital Projects Fund - 30000 | |
| 43 | Administration Purpose | |
| 44 | For payment to the dormitory authority of | |
| 45 | the state of New York, for services and | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

| | | |
|----|---|------------|
| 1 | expenses of the authority related to | |
| 2 | construction activities administered by | |
| 3 | the authority for the state share of capital projects of the city university of New | |
| 4 | York which are appropriated by the state | |
| 5 | and otherwise authorized by law (30DA2050) | |
| 6 | (15528) | 21,000,000 |
| 7 | For payment to the city university | |
| 8 | construction fund, for services and | |
| 9 | expenses of the city university | |
| 10 | construction fund related to construction | |
| 11 | activities administered by the city | |
| 12 | university construction fund for the state | |
| 13 | share of capital projects of the city | |
| 14 | university of New York which are appropriated by the state and otherwise authorized | |
| 15 | by law (30CF2050) (40800) | 15,983,000 |
| 16 | | |
| 17 | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 64,254,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2020 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget. Notwith-
25 standing any other law to the contrary,
26 all or a portion of the amounts hereby
27 appropriated may be suballocated or trans-
28 ferred to the dormitory authority of the
29 state of New York for such purpose
30 (30CC2003) (81067) 64,254,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | various facilities | 3,193 |
| 2 | Lehman College | |
| 3 | Campus-wide maintenance to | |
| 4 | various facilities | 2,438 |
| 5 | Medgar Evers College | |
| 6 | Campus-wide maintenance to | |
| 7 | various facilities | 3,096 |
| 8 | New York City College of Technology | |
| 9 | Campus-wide maintenance to | |
| 10 | various facilities | 3,485 |
| 11 | Queens College | |
| 12 | Campus-wide maintenance to | |
| 13 | various facilities | 5,433 |
| 14 | College of Staten Island | |
| 15 | Campus-wide maintenance to | |
| 16 | various facilities | 2,877 |
| 17 | York College | |
| 18 | Campus-wide maintenance to | |
| 19 | various facilities | 3,899 |
| 20 | For university-wide maintenance or | |
| 21 | capital improvement costs at senior | |
| 22 | colleges attributable to the findings of | |
| 23 | condition surveys for health and safety | |
| 24 | needs | 9,270 |
| 25 | For university-wide maintenance or | |
| 26 | capital improvement costs at senior | |
| 27 | colleges attributable to the findings of | |
| 28 | condition surveys for preservation of | |
| 29 | facilities needs | 12,463 |
| 30 | For university-wide maintenance or | |
| 31 | capital improvement costs at senior | |
| 32 | colleges attributable to mechanical and | |
| 33 | infrastructure needs | 7,210 |
| 34 | For university-wide maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to ADA needs | 6,180 |
| 37 | For university-wide maintenance or | |
| 38 | capital improvement costs at senior | |
| 39 | colleges attributable to certificate of | |
| 40 | occupancy/public assembly needs | 2,060 |
| 41 | For university-wide maintenance or | |
| 42 | capital improvement costs at senior | |
| 43 | colleges attributable to energy | |
| 44 | conservation needs | 4,120 |
| 45 | For university-wide maintenance or | |
| 46 | capital improvement costs at senior | |
| 47 | colleges attributable to science lab | |
| 48 | upgrade needs | 2,060 |
| 49 | For university-wide maintenance or | |
| 50 | capital improvement costs at senior | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------------------|
| 1 | colleges attributable to bathroom | |
| 2 | facilities upgrade needs | 1,030 |
| 3 | For university-wide maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to educational | |
| 6 | technology initiative needs | 6,695 |
| 7 | For university-wide maintenance or | |
| 8 | capital improvement costs at senior | |
| 9 | colleges attributable to science and | |
| 10 | technology equipment needs | 5,047 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to CUNY TV | |
| 14 | renovation needs | 515 |
| 15 | For university-wide priority capital | |
| 16 | maintenance or capital improvement | |
| 17 | projects to support the preservation | |
| 18 | of facilities | 121,222 |
| 19 | | ----- |
| 20 | Total | 224,222 |
| 21 | | ===== |
| 22 | For services and expenses related to alterations and improvements to | |
| 23 | various facilities including but not limited to capital design, | |
| 24 | construction, reconstruction, rehabilitation, and equipment; for | |
| 25 | health and safety, preservation of facilities, program improvement | |
| 26 | or program change, environmental protection, energy conservation, | |
| 27 | accreditation, facilities for the physically disabled, preventative | |
| 28 | maintenance and related projects, including costs incurred prior to | |
| 29 | April 1, 2017 and subject to a plan developed and submitted annually | |
| 30 | by the city university of New York and approved by the director of | |
| 31 | the budget, and which may include, but not be limited to, projects | |
| 32 | in the following schedule. Notwithstanding any other law to the | |
| 33 | contrary, all or a portion of the amounts hereby appropriated may be | |
| 34 | suballocated or transferred to the dormitory authority of the state | |
| 35 | of New York for such purpose (30051750) (40804) | |
| 36 | 60,000,000 | (re. \$54,817,000) |

37 Project Schedule

| 38 PROJECT | AMOUNT |
|--|------------------------|
| 39 ----- | ----- |
| 40 | (thousands of dollars) |
| 41 Baruch College | |
| 42 Campus-wide projects | 1,260 |
| 43 Brooklyn College | |
| 44 Campus-wide projects | 8,460 |
| 45 City College | |
| 46 Campus-wide projects | 15,120 |
| 47 Graduate School and University Center | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--------------------------------------|--------|
| 1 | Campus-wide projects | 60 |
| 2 | Honors college | |
| 3 | Campus-wide projects | 60 |
| 4 | Hunter College | |
| 5 | Campus-wide projects | 9,360 |
| 6 | John Jay College of Criminal Justice | |
| 7 | Campus-wide projects | 2,940 |
| 8 | Lehman College | |
| 9 | Campus-wide projects | 1,080 |
| 10 | Medgar Evers College | |
| 11 | Campus-wide projects | 2,700 |
| 12 | New York City College of Technology | |
| 13 | Campus-wide projects | 3,660 |
| 14 | Queens College | |
| 15 | Campus-wide projects | 8,460 |
| 16 | College of Staten Island | |
| 17 | Campus-wide projects | 2,160 |
| 18 | York College | |
| 19 | Campus-wide projects | 4,680 |
| 20 | | ----- |
| 21 | Total | 60,000 |
| 22 | | ===== |

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 For services and expenses related to alterations and improvements to
26 existing facilities for capital maintenance, including but not
27 limited to capital design, construction, reconstruction, rehabili-
28 tation, and equipment; for health and safety, preservation of facil-
29 ities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, preventative maintenance and related projects,
32 including costs incurred prior to April 1, 2016 and subject to a
33 plan developed and submitted annually by the city university of New
34 York and approved by the director of the budget, and which may
35 include, but not be limited to, projects in the following schedule.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the amounts hereby appropriated may be suballocated or transferred
38 to the dormitory authority of the state of New York for such purpose
39 (30031650) (15420) ... 103,000,000 (re. \$47,647,000)

40 Project Schedule

| 41 PROJECT | AMOUNT |
|-------------------------------|------------------------|
| 42 ----- | ----- |
| 43 | (thousands of dollars) |
| 44 Baruch College | |
| 45 Campus-wide maintenance to | |
| 46 various facilities | 2,511 |
| 47 Brooklyn College | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance to | |
| 2 | various facilities | 5,433 |
| 3 | City College | |
| 4 | Campus-wide maintenance to | |
| 5 | various facilities | 8,136 |
| 6 | Graduate School and University Center | |
| 7 | Campus-wide maintenance to | |
| 8 | various facilities | 25 |
| 9 | Honors college | |
| 10 | Campus-wide maintenance to | |
| 11 | various facilities | 25 |
| 12 | Hunter College | |
| 13 | Campus-wide maintenance to | |
| 14 | various facilities | 5,799 |
| 15 | John Jay College of Criminal Justice | |
| 16 | Campus-wide maintenance to | |
| 17 | various facilities | 3,193 |
| 18 | Lehman College | |
| 19 | Campus-wide maintenance to | |
| 20 | various facilities | 2,438 |
| 21 | Medgar Evers College | |
| 22 | Campus-wide maintenance to | |
| 23 | various facilities | 3,096 |
| 24 | New York City College of Technology | |
| 25 | Campus-wide maintenance to | |
| 26 | various facilities | 3,485 |
| 27 | Queens College | |
| 28 | Campus-wide maintenance to | |
| 29 | various facilities | 5,433 |
| 30 | College of Staten Island | |
| 31 | Campus-wide maintenance to | |
| 32 | various facilities | 2,877 |
| 33 | York College | |
| 34 | Campus-wide maintenance to | |
| 35 | various facilities | 3,899 |
| 36 | For university-wide maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to the findings of | |
| 39 | condition surveys for health and safety | |
| 40 | needs | 9,270 |
| 41 | For university-wide maintenance or | |
| 42 | capital improvement costs at senior | |
| 43 | colleges attributable to the findings of | |
| 44 | condition surveys for preservation of | |
| 45 | facilities needs | 12,463 |
| 46 | For university-wide maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to mechanical and | |
| 49 | infrastructure needs | 7,210 |
| 50 | For university-wide maintenance or | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------------------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to ADA needs | 6,180 |
| 3 | For university-wide maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to certificate of | |
| 6 | occupancy/public assembly needs | 2,060 |
| 7 | For university-wide maintenance or | |
| 8 | capital improvement costs at senior | |
| 9 | colleges attributable to energy | |
| 10 | conservation needs | 4,120 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to science lab | |
| 14 | upgrade needs | 2,060 |
| 15 | For university-wide maintenance or | |
| 16 | capital improvement costs at senior | |
| 17 | colleges attributable to bathroom | |
| 18 | facilities upgrade needs | 1,030 |
| 19 | For university-wide maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to educational | |
| 22 | technology initiative needs | 6,695 |
| 23 | For university-wide maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to science and | |
| 26 | technology equipment needs | 5,047 |
| 27 | For university-wide maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to CUNY TV | |
| 30 | renovation needs | 515 |
| 31 | | ----- |
| 32 | Total | 103,000 |
| 33 | | ===== |
| 34 | For additional services and expenses related to alterations and | |
| 35 | improvements to existing facilities for capital maintenance, includ- | |
| 36 | ing but not limited to capital design, construction, reconstruction, | |
| 37 | rehabilitation, and equipment; for health and safety, preservation | |
| 38 | of facilities, program improvement or program change, environmental | |
| 39 | protection, energy conservation, accreditation, facilities for the | |
| 40 | physically disabled, preventative maintenance and related projects, | |
| 41 | including costs incurred prior to April 1, 2016 and subject to a | |
| 42 | plan developed and submitted annually by the city university of New | |
| 43 | York and approved by the director of the budget, and which may | |
| 44 | include, but not be limited to, projects in the following schedule. | |
| 45 | Notwithstanding any other law to the contrary, all or a portion of | |
| 46 | the amounts hereby appropriated may be suballocated or transferred | |
| 47 | to the dormitory authority of the state of New York for such purpose | |
| 48 | (30041650) (40802) ... 40,000,000 | (re. \$40,000,000) |

| PROJECT | AMOUNT |
|--|--------|
| (thousands of dollars) | |
| Baruch College | |
| Campus-wide maintenance to | |
| various facilities | 378 |
| Brooklyn College | |
| Campus-wide maintenance to | |
| various facilities | 2,538 |
| City College | |
| Campus-wide maintenance to | |
| various facilities | 4,536 |
| Graduate School and University Center | |
| Campus-wide maintenance to | |
| various facilities | 18 |
| Honors college | |
| Campus-wide maintenance to | |
| various facilities | 18 |
| Hunter College | |
| Campus-wide maintenance to | |
| various facilities | 2,808 |
| John Jay College of Criminal Justice | |
| Campus-wide maintenance to | |
| various facilities | 882 |
| Lehman College | |
| Campus-wide maintenance to | |
| various facilities | 324 |
| Medgar Evers College | |
| Campus-wide maintenance to | |
| various facilities | 810 |
| New York City College of Technology | |
| Campus-wide maintenance to | |
| various facilities | 1,098 |
| Queens College | |
| Campus-wide maintenance to | |
| various facilities | 2,538 |
| College of Staten Island | |
| Campus-wide maintenance to | |
| various facilities | 648 |
| York College | |
| Campus-wide maintenance to | |
| various facilities | 1,404 |
| For university-wide maintenance or | |
| capital improvement costs at senior | |
| colleges attributable to the findings of | |
| condition surveys for health and safety | |
| needs | 3,600 |
| For university-wide maintenance or | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to the findings of | |
| 3 | condition surveys for preservation of | |
| 4 | facilities needs | 4,840 |
| 5 | For university-wide maintenance or | |
| 6 | capital improvement costs at senior | |
| 7 | colleges attributable to mechanical and | |
| 8 | infrastructure needs | 2,800 |
| 9 | For university-wide maintenance or | |
| 10 | capital improvement costs at senior | |
| 11 | colleges attributable to ADA needs | 2,400 |
| 12 | For university-wide maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable to certificate of | |
| 15 | occupancy/public assembly needs | 800 |
| 16 | For university-wide maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to energy | |
| 19 | conservation needs | 1,600 |
| 20 | For university-wide maintenance or | |
| 21 | capital improvement costs at senior | |
| 22 | colleges attributable to science lab | |
| 23 | upgrade needs | 800 |
| 24 | For university-wide maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to bathroom | |
| 27 | facilities upgrade needs | 400 |
| 28 | For university-wide maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable to educational | |
| 31 | technology initiative needs | 2,600 |
| 32 | For university-wide maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to science and | |
| 35 | technology equipment needs | 1,960 |
| 36 | For university-wide maintenance or | |
| 37 | capital improvement costs at senior | |
| 38 | colleges attributable to CUNY TV | |
| 39 | renovation needs | 200 |
| 40 | | ----- |
| 41 | Total | 40,000 |
| 42 | | ===== |

43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 44 section 1, of the laws of 2018:
 45 For additional services and expenses related to alterations and
 46 improvements to various facilities for capital projects, including
 47 but not limited to capital design, construction, acquisition, recon-
 48 struction, rehabilitation, and equipment; for health and safety,
 49 preservation of facilities, program improvement or program change,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 (re. \$47,697,000)

Project Schedule

| PROJECT | AMOUNT |
|---------------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| Baruch College | |
| Campus-wide maintenance to | |
| various facilities | 4,635 |
| Brooklyn College | |
| Campus-wide maintenance to | |
| various facilities | 3,811 |
| City College | |
| Campus-wide maintenance to | |
| various facilities | 5,665 |
| Graduate School and University Center | |
| Campus-wide maintenance to | |
| various facilities | 1,030 |
| Honors college | |
| Campus-wide maintenance to | |
| various facilities | 412 |
| Hunter College | |
| Campus-wide maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | various facilities | 3,914 |
| 2 | John Jay College of Criminal Justice | |
| 3 | Campus-wide maintenance to | |
| 4 | various facilities | 2,163 |
| 5 | Lehman College | |
| 6 | Campus-wide maintenance to | |
| 7 | various facilities | 3,811 |
| 8 | Medgar Evers College | |
| 9 | Campus-wide maintenance to | |
| 10 | various facilities | 3,811 |
| 11 | New York City College of Technology | |
| 12 | Campus-wide maintenance to | |
| 13 | various facilities | 3,811 |
| 14 | Queens College | |
| 15 | Campus-wide maintenance to | |
| 16 | various facilities | 5,665 |
| 17 | College of Staten Island | |
| 18 | Campus-wide maintenance to | |
| 19 | various facilities | 3,811 |
| 20 | York College | |
| 21 | Campus-wide maintenance to | |
| 22 | various facilities | 3,811 |
| 23 | For university-wide maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to the findings of | |
| 26 | condition surveys for health and safety | |
| 27 | needs | 8,755 |
| 28 | For university-wide maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable to the findings of | |
| 31 | condition surveys for preservation of | |
| 32 | facilities needs | 10,815 |
| 33 | For university-wide maintenance or | |
| 34 | capital improvement costs at senior | |
| 35 | colleges attributable to mechanical and | |
| 36 | infrastructure needs | 6,695 |
| 37 | For university-wide maintenance or | |
| 38 | capital improvement costs at senior | |
| 39 | colleges attributable to ADA needs | 5,150 |
| 40 | For university-wide maintenance or | |
| 41 | capital improvement costs at senior | |
| 42 | colleges attributable to certificate of | |
| 43 | occupancy/public assembly needs | 2,060 |
| 44 | For university-wide maintenance or | |
| 45 | capital improvement costs at senior | |
| 46 | colleges attributable to energy | |
| 47 | conservation needs | 4,120 |
| 48 | For university-wide maintenance or | |
| 49 | capital improvement costs at senior | |
| 50 | colleges attributable to science lab | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--------------------------------------|---------|
| 1 | upgrade needs | 2,060 |
| 2 | For university-wide maintenance or | |
| 3 | capital improvement costs at senior | |
| 4 | colleges attributable to bathroom | |
| 5 | facilities upgrade needs | 1,030 |
| 6 | For university-wide maintenance or | |
| 7 | capital improvement costs at senior | |
| 8 | colleges attributable to asbestos | |
| 9 | abatement needs | 1,030 |
| 10 | For university-wide maintenance or | |
| 11 | capital improvement costs at senior | |
| 12 | colleges attributable to educational | |
| 13 | technology initiative needs | 6,695 |
| 14 | For university-wide maintenance or | |
| 15 | capital improvement costs at senior | |
| 16 | colleges attributable to science and | |
| 17 | technology equipment needs | 7,210 |
| 18 | For university-wide maintenance or | |
| 19 | capital improvement costs at senior | |
| 20 | colleges attributable CUNY TV | |
| 21 | renovation needs | 1,030 |
| 22 | | ----- |
| 23 | Total | 103,000 |
| 24 | | ===== |

25 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 Advances for alterations and improvements to existing facilities for
28 capital critical maintenance, including but not limited to capital
29 design, construction, reconstruction, rehabilitation, and equipment;
30 for health and safety, preservation of facilities, program improve-
31 ment or program change, environmental protection, energy conserva-
32 tion, accreditation, facilities for the physically disabled, preven-
33 tative maintenance and related projects, including costs incurred
34 prior to April 1, 2014, and subject to a plan developed and submit-
35 ted annually by the city university of New York and approved by the
36 director of the budget, and which may include, but not be limited
37 to, projects in the following schedule. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be suballocated or transferred to the dormitory authori-
40 ty of the state of New York for such purpose (30031450) (15420)
41 206,000,000 (re. \$56,138,000)

| 42 | Project Schedule | |
|----|-------------------------------------|------------------------|
| 43 | PROJECT | AMOUNT |
| 44 | ----- | ----- |
| 45 | | (thousands of dollars) |
| 46 | Baruch College | |
| 47 | Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | various facilities | 14,000 |
| 2 | Brooklyn College | |
| 3 | Campus-wide critical maintenance to | |
| 4 | various facilities | 12,500 |
| 5 | City College | |
| 6 | Campus-wide critical maintenance to | |
| 7 | various facilities | 17,000 |
| 8 | Graduate School and University Center | |
| 9 | Campus-wide critical maintenance to | |
| 10 | various facilities | 2,000 |
| 11 | Honors college | |
| 12 | Campus-wide critical maintenance to | |
| 13 | various facilities..... | 1,000 |
| 14 | Hunter College | |
| 15 | Campus-wide critical maintenance to | |
| 16 | various facilities | 1,000 |
| 17 | John Jay College of Criminal Justice | |
| 18 | Campus-wide critical maintenance to | |
| 19 | various facilities | 5,000 |
| 20 | Lehman College | |
| 21 | Campus-wide critical maintenance to | |
| 22 | various facilities | 10,000 |
| 23 | Medgar Evers College | |
| 24 | Campus-wide critical maintenance to | |
| 25 | various facilities | 10,000 |
| 26 | New York City College of Technology | |
| 27 | Campus-wide critical maintenance to | |
| 28 | various facilities | 8,000 |
| 29 | Queens College | |
| 30 | Campus-wide critical maintenance to | |
| 31 | various facilities | 17,000 |
| 32 | College of Staten Island | |
| 33 | Campus-wide critical maintenance to | |
| 34 | various facilities | 10,000 |
| 35 | York College | |
| 36 | Campus-wide critical maintenance to | |
| 37 | various facilities | 12,000 |
| 38 | For university-wide critical maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to the findings of | |
| 41 | condition surveys for health and safety | |
| 42 | needs | 27,000 |
| 43 | For university-wide critical maintenance or | |
| 44 | capital improvement costs at senior | |
| 45 | colleges attributable to the findings of | |
| 46 | condition surveys for preservation of | |
| 47 | facilities needs | 30,000 |
| 48 | For university-wide critical maintenance or | |
| 49 | capital improvement costs at senior | |
| 50 | colleges attributable to mechanical and | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|----------|
| 1 | infrastructure needs | 20,500 |
| 2 | For university-wide critical maintenance or | |
| 3 | capital improvement costs at senior | |
| 4 | colleges attributable to ADA needs | 10,000 |
| 5 | For university-wide critical maintenance or | |
| 6 | capital improvement costs at senior | |
| 7 | colleges attributable to certificate of | |
| 8 | occupancy/public assembly needs | 5,000 |
| 9 | For university-wide critical maintenance or | |
| 10 | capital improvement costs at senior | |
| 11 | colleges attributable to energy | |
| 12 | conservation needs | 12,000 |
| 13 | For university-wide critical maintenance or | |
| 14 | capital improvement costs at senior | |
| 15 | colleges attributable to science lab | |
| 16 | upgrade needs | 8,000 |
| 17 | For university-wide critical maintenance or | |
| 18 | capital improvement costs at senior | |
| 19 | colleges attributable to bathroom | |
| 20 | facilities upgrade needs | 3,000 |
| 21 | For university-wide critical maintenance or | |
| 22 | capital improvement costs at senior | |
| 23 | colleges attributable to asbestos | |
| 24 | abatement needs | 1,500 |
| 25 | For university-wide critical maintenance or | |
| 26 | capital improvement costs at senior | |
| 27 | colleges attributable to educational | |
| 28 | technology initiative needs | 15,000 |
| 29 | For university-wide critical maintenance or | |
| 30 | capital improvement costs at senior | |
| 31 | colleges attributable to science and | |
| 32 | technology equipment needs..... | 5,000 |
| 33 | For university-wide critical maintenance or | |
| 34 | capital improvement costs at senior | |
| 35 | colleges attributable CUNY TV | |
| 36 | renovation needs | 1,500 |
| 37 | Less an amount to be allocated by the board | |
| 38 | of trustees | (52,000) |
| 39 | | ----- |
| 40 | Total | 206,000 |
| 41 | | ===== |

42 Advances for alterations and improvements to various facilities for
 43 capital strategic initiatives, including but not limited to capital
 44 design, construction, acquisition, reconstruction, rehabilitation,
 45 and equipment; for health and safety, preservation of facilities,
 46 new facilities, program improvement or program change, environmental
 47 protection, energy conservation, accreditation, facilities for the
 48 physically disabled, preventative maintenance and related projects,
 49 including costs incurred prior to April 1, 2014, and subject to a

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| Baruch College | |
| 17 Lex. Ave Building | 30,000 |
| Brooklyn College | |
| Roosevelt Hall | 35,000 |
| College of Staten Island | |
| Interdisciplinary High Performance | |
| Computational Center | 10,000 |
| Lehman College | |
| Nursing Education | 22,000 |
| York College | |
| Academic Village/Conference Center | 30,000 |
| | ----- |
| Total | 127,000 |
| | ===== |

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 disabled, preventative maintenance and related projects, including
2 costs incurred prior to April 1, 2012, and subject to a plan devel-
3 oped and submitted annually by the city university of New York and
4 approved by the director of the budget, and which may include, but
5 not be limited to, projects in the following schedule. Notwith-
6 standing any other law to the contrary, all or a portion of the
7 amounts hereby appropriated may be suballocated or transferred to
8 the dormitory authority of the state of New York for such purpose
9 (30031250) (15420) ... 284,222,000 (re. \$195,187,000)

10 Project Schedule

| 11 PROJECT | AMOUNT |
|---|------------------------|
| 12 ----- | ----- |
| 13 | (thousands of dollars) |
| 14 Baruch College | |
| 15 Campus-wide critical maintenance to | |
| 16 various facilities | 12,000 |
| 17 Brooklyn College | |
| 18 Campus-wide critical maintenance to | |
| 19 various facilities | 15,000 |
| 20 City College | |
| 21 Campus-wide critical maintenance to | |
| 22 various facilities | 12,000 |
| 23 Graduate School and University Center | |
| 24 Campus-wide critical maintenance to | |
| 25 various facilities | 3,000 |
| 26 Hunter College | |
| 27 Campus-wide critical maintenance to | |
| 28 various facilities | 10,000 |
| 29 John Jay College of Criminal Justice | |
| 30 Campus-wide critical maintenance to | |
| 31 various facilities | 9,922 |
| 32 Lehman College | |
| 33 Campus-wide critical maintenance to | |
| 34 various facilities | 10,000 |
| 35 Medgar Evers College | |
| 36 Campus-wide critical maintenance to | |
| 37 various facilities | 6,000 |
| 38 New York City College of Technology | |
| 39 Campus-wide critical maintenance to | |
| 40 various facilities | 15,000 |
| 41 Queens College | |
| 42 Campus-wide critical maintenance to | |
| 43 various facilities | 17,000 |
| 44 College of Staten Island | |
| 45 Campus-wide critical maintenance to | |
| 46 various facilities | 9,000 |
| 47 York College | |
| 48 Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | various facilities | 10,000 |
| 2 | For university-wide critical maintenance or | |
| 3 | capital improvement costs at senior | |
| 4 | colleges attributable to the findings of | |
| 5 | condition surveys for health and safety | |
| 6 | needs | 36,000 |
| 7 | For university-wide critical maintenance or | |
| 8 | capital improvement costs at senior | |
| 9 | colleges attributable to the findings of | |
| 10 | condition surveys for preservation of | |
| 11 | facilities needs | 36,000 |
| 12 | For university-wide critical maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable to ADA needs | 3,000 |
| 15 | For university-wide critical maintenance or | |
| 16 | capital improvement costs at senior | |
| 17 | colleges attributable to certificate of | |
| 18 | occupancy/public assembly needs | 10,000 |
| 19 | For university-wide critical maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to energy | |
| 22 | conservation needs | 10,000 |
| 23 | For university-wide critical maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to science and | |
| 26 | technology equipment needs | 5,000 |
| 27 | For university-wide critical maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to educational | |
| 30 | technology initiative needs | 15,000 |
| 31 | For university-wide critical maintenance or | |
| 32 | capital improvement costs at senior | |
| 33 | colleges attributable to science lab | |
| 34 | upgrade needs | 10,000 |
| 35 | For university-wide critical maintenance or | |
| 36 | capital improvement costs at senior | |
| 37 | colleges attributable to bathroom | |
| 38 | facilities upgrade needs | 3,300 |
| 39 | For university-wide critical maintenance or | |
| 40 | capital improvement costs at senior | |
| 41 | colleges attributable to asbestos | |
| 42 | abatement needs | 1,500 |
| 43 | For university-wide critical maintenance or | |
| 44 | capital improvement costs at senior | |
| 45 | colleges attributable to athletic | |
| 46 | facilities upgrade needs | 1,000 |
| 47 | For university-wide critical maintenance or | |
| 48 | capital improvement costs at senior | |
| 49 | colleges attributable CUNY TV | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|---|---|---------|
| 1 | renovation needs | 1,500 |
| 2 | For university-wide critical maintenance or | |
| 3 | capital improvement costs at senior | |
| 4 | colleges attributable to mechanical and | |
| 5 | infrastructure needs | 23,000 |
| 6 | | ----- |
| 7 | Total | 284,222 |
| 8 | | ===== |

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2018:
11 Advances for alterations and improvements to various facilities for
12 capital critical maintenance, including but not limited to capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 and equipment; for health and safety, preservation of facilities,
15 program improvement or program change, environmental protection,
16 energy conservation, accreditation, facilities for the physically
17 disabled, preventative maintenance and related projects, including
18 costs incurred prior to April 1, 2011, and subject to a plan devel-
19 oped and submitted annually by the city university of New York and
20 approved by the director of the budget, and which may include, but
21 not be limited to, projects in the following schedule. Notwith-
22 standing any other law to the contrary, all or a portion of the
23 amounts hereby appropriated may be suballocated or transferred to
24 the dormitory authority of the state of New York for such purpose
25 (30031150) (15420) ... 284,222,000 (re. \$32,093,000)

26 Project Schedule

| | | |
|----|--------------------------------------|------------------------|
| 27 | PROJECT | AMOUNT |
| 28 | ----- | ----- |
| 29 | | (thousands of dollars) |
| 30 | Baruch College | |
| 31 | Campus-wide critical maintenance to | |
| 32 | various facilities | 5,000 |
| 33 | Brooklyn College | |
| 34 | Campus-wide critical maintenance to | |
| 35 | various facilities | 7,500 |
| 36 | City College | |
| 37 | Campus-wide critical maintenance to | |
| 38 | various facilities | 6,000 |
| 39 | Hunter College | |
| 40 | Campus-wide critical maintenance to | |
| 41 | various facilities | 7,000 |
| 42 | John Jay College of Criminal Justice | |
| 43 | Campus-wide critical maintenance to | |
| 44 | various facilities | 3,500 |
| 45 | Lehman College | |
| 46 | Campus-wide critical maintenance to | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | various facilities | 3,500 |
| 2 | Medgar Evers College | |
| 3 | Campus-wide critical maintenance to | |
| 4 | various facilities | 8,000 |
| 5 | New York City College of Technology | |
| 6 | Campus-wide critical maintenance to | |
| 7 | various facilities | 10,000 |
| 8 | Queens College | |
| 9 | Campus-wide critical maintenance to | |
| 10 | various facilities | 12,500 |
| 11 | College of Staten Island | |
| 12 | Campus-wide critical maintenance to | |
| 13 | various facilities | 5,000 |
| 14 | York College | |
| 15 | Campus-wide critical maintenance to | |
| 16 | various facilities | 5,000 |
| 17 | For university-wide critical maintenance or | |
| 18 | capital improvement costs at senior | |
| 19 | colleges attributable to the findings of | |
| 20 | condition surveys for health and safety | |
| 21 | needs | 56,000 |
| 22 | For university-wide critical maintenance or | |
| 23 | capital improvement costs at senior | |
| 24 | colleges attributable to the findings of | |
| 25 | condition surveys for preservation of | |
| 26 | facilities needs | 60,000 |
| 27 | For university-wide critical maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to ADA needs | 1,800 |
| 30 | For university-wide critical maintenance or | |
| 31 | capital improvement costs at senior | |
| 32 | colleges attributable to certificate of | |
| 33 | occupancy/public assembly needs | 10,000 |
| 34 | For university-wide critical maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to energy | |
| 37 | conservation needs | 10,000 |
| 38 | For university-wide critical maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to science and | |
| 41 | technology equipment needs | 5,000 |
| 42 | For university-wide critical maintenance or | |
| 43 | capital improvement costs at senior | |
| 44 | colleges attributable to educational | |
| 45 | technology initiative needs | 12,000 |
| 46 | For university-wide critical maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to science lab | |
| 49 | upgrade needs | 8,600 |
| 50 | For university-wide critical maintenance or | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|---------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to bathroom | |
| 3 | facilities upgrade needs | 1,700 |
| 4 | For university-wide critical maintenance or | |
| 5 | capital improvement costs at senior | |
| 6 | colleges attributable to asbestos | |
| 7 | abatement needs | 1,700 |
| 8 | For university-wide critical maintenance or | |
| 9 | capital improvement costs at senior | |
| 10 | colleges attributable to athletic | |
| 11 | facilities upgrade needs | 2,000 |
| 12 | For university-wide critical maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable CUNY TV | |
| 15 | renovation needs | 2,422 |
| 16 | For university-wide critical maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to mechanical and | |
| 19 | infrastructure needs | 40,000 |
| 20 | | ----- |
| 21 | Total | 284,222 |
| 22 | | ===== |

23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 Advances for alterations and improvements to various facilities for
26 capital critical maintenance, including but not limited to capital
27 design, construction, acquisition, reconstruction, rehabilitation,
28 and equipment; for health and safety, preservation of facilities,
29 program improvement or program change, environmental protection,
30 energy conservation, accreditation, facilities for the physically
31 disabled, preventative maintenance and related projects, including
32 costs incurred prior to April 1, 2010, and subject to a plan devel-
33 oped and submitted annually by the city university of New York and
34 approved by the director of the budget, and which may include, but
35 not be limited to, projects in the following schedule. Notwith-
36 standing any other law to the contrary, all or a portion of the
37 amounts hereby appropriated may be suballocated or transferred to
38 the dormitory authority of the state of New York for such purpose
39 (30031050) (15420) ... 284,222,000 (re. \$48,068,000)

40 Project Schedule

| 41 PROJECT | AMOUNT |
|--|------------------------|
| 42 ----- | ----- |
| 43 | (thousands of dollars) |
| 44 Baruch College | |
| 45 Campus-wide critical maintenance to | |
| 46 various facilities | 9,400 |
| 47 Brooklyn College | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | Campus-wide critical maintenance to | |
| 2 | various facilities | 14,542 |
| 3 | City College | |
| 4 | Campus-wide critical maintenance to | |
| 5 | various facilities | 22,900 |
| 6 | Graduate School and University Center | |
| 7 | Campus-wide critical maintenance to | |
| 8 | various facilities | 1,500 |
| 9 | Hunter College | |
| 10 | Campus-wide critical maintenance to | |
| 11 | various facilities | 18,000 |
| 12 | John Jay College of Criminal Justice | |
| 13 | Campus-wide critical maintenance to | |
| 14 | various facilities | 11,000 |
| 15 | Lehman College | |
| 16 | Campus-wide critical maintenance to | |
| 17 | various facilities | 7,000 |
| 18 | Medgar Evers College | |
| 19 | Campus-wide critical maintenance to | |
| 20 | various facilities | 14,630 |
| 21 | New York City College of Technology | |
| 22 | Campus-wide critical maintenance to | |
| 23 | various facilities | 19,800 |
| 24 | Queens College | |
| 25 | Campus-wide critical maintenance to | |
| 26 | various facilities | 11,550 |
| 27 | College of Staten Island | |
| 28 | Campus-wide critical maintenance to | |
| 29 | various facilities | 8,100 |
| 30 | York College | |
| 31 | Campus-wide critical maintenance to | |
| 32 | various facilities | 6,500 |
| 33 | For university-wide critical maintenance or | |
| 34 | capital improvement costs at senior | |
| 35 | colleges attributable to the findings of | |
| 36 | condition surveys for health and safety | |
| 37 | needs | 35,000 |
| 38 | For university-wide critical maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to the findings of | |
| 41 | condition surveys for preservation of | |
| 42 | facilities needs | 30,000 |
| 43 | For university-wide critical maintenance or | |
| 44 | capital improvement costs at senior | |
| 45 | colleges attributable to ADA needs | 1,800 |
| 46 | For university-wide critical maintenance or | |
| 47 | capital improvement costs at senior | |
| 48 | colleges attributable to certificate of | |
| 49 | occupancy/public assembly needs | 10,000 |
| 50 | For university-wide critical maintenance or | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|---------|
| 1 | capital improvement costs at senior | |
| 2 | colleges attributable to energy | |
| 3 | conservation needs | 17,000 |
| 4 | For university-wide critical maintenance or | |
| 5 | capital improvement costs at senior | |
| 6 | colleges attributable to science and | |
| 7 | technology equipment needs | 5,000 |
| 8 | For university-wide critical maintenance or | |
| 9 | capital improvement costs at senior | |
| 10 | colleges attributable to educational | |
| 11 | technology initiative needs | 5,000 |
| 12 | For university-wide critical maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable to science lab | |
| 15 | upgrade needs | 8,600 |
| 16 | For university-wide critical maintenance or | |
| 17 | capital improvement costs at senior | |
| 18 | colleges attributable to bathroom | |
| 19 | facilities upgrade needs | 1,700 |
| 20 | For university-wide critical maintenance or | |
| 21 | capital improvement costs at senior | |
| 22 | colleges attributable to asbestos | |
| 23 | abatement needs | 1,700 |
| 24 | For university-wide critical maintenance or | |
| 25 | capital improvement costs at senior | |
| 26 | colleges attributable to athletic | |
| 27 | facilities upgrade needs | 2,000 |
| 28 | For university-wide critical maintenance or | |
| 29 | capital improvement costs at senior | |
| 30 | colleges attributable CUNY TV | |
| 31 | renovation needs | 1,500 |
| 32 | For university-wide critical maintenance or | |
| 33 | capital improvement costs at senior | |
| 34 | colleges attributable to mechanical and | |
| 35 | infrastructure needs | 20,000 |
| 36 | | ----- |
| 37 | Total | 284,222 |
| 38 | | ===== |

39 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 Advances for alterations and improvements to various facilities for
42 capital critical maintenance, including but not limited to capital
43 design, construction, acquisition, reconstruction, rehabilitation,
44 and equipment; for health and safety, preservation of facilities,
45 program improvement or program change, environmental protection,
46 energy conservation, accreditation, facilities for the physically
47 disabled, preventative maintenance and related projects, including
48 costs incurred prior to April 1, 2009, and subject to a plan devel-
49 oped and submitted annually by the city university of New York and

| PROJECT | AMOUNT |
|--|--------|
| (thousands of dollars) | |
| Baruch College | |
| Campus-wide critical maintenance to various facilities | 2,705 |
| Brooklyn College | |
| Campus-wide critical maintenance to various facilities | 3,661 |
| City College | |
| Campus-wide critical maintenance to various facilities | 27,407 |
| Hunter College | |
| Campus-wide critical maintenance to various facilities | 14,482 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance to various facilities | 5,681 |
| Lehman College | |
| Campus-wide critical maintenance to various facilities | 30,000 |
| New York City College of Technology | |
| Campus-wide critical maintenance to various facilities | 9,400 |
| Queens College | |
| Campus-wide critical maintenance to various facilities | 35,567 |
| College of Staten Island | |
| Campus-wide critical maintenance to various facilities | 9,565 |
| York College | |
| Campus-wide critical maintenance to various facilities | 7,954 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 35,000 |
| For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of | |

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| | | |
|----|---|---------|
| 1 | condition surveys for preservation of | |
| 2 | facilities needs | 30,000 |
| 3 | For university-wide critical maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to ADA needs | 1,800 |
| 6 | For university-wide critical maintenance or | |
| 7 | capital improvement costs at senior | |
| 8 | colleges attributable to certificate of | |
| 9 | occupancy/public assembly needs | 10,000 |
| 10 | For university-wide critical maintenance or | |
| 11 | capital improvement costs at senior | |
| 12 | colleges attributable to energy | |
| 13 | conservation needs | 17,000 |
| 14 | For university-wide critical maintenance or | |
| 15 | capital improvement costs at senior | |
| 16 | colleges attributable to science and | |
| 17 | technology equipment needs | 5,000 |
| 18 | For university-wide critical maintenance or | |
| 19 | capital improvement costs at senior | |
| 20 | colleges attributable to educational | |
| 21 | technology initiative needs | 5,000 |
| 22 | For university-wide critical maintenance or | |
| 23 | capital improvement costs at senior | |
| 24 | colleges attributable to science lab | |
| 25 | upgrade needs | 8,600 |
| 26 | For university-wide critical maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to bathroom | |
| 29 | facilities upgrade needs | 1,700 |
| 30 | For university-wide critical maintenance or | |
| 31 | capital improvement costs at senior | |
| 32 | colleges attributable to asbestos | |
| 33 | abatement needs | 1,700 |
| 34 | For university-wide critical maintenance or | |
| 35 | capital improvement costs at senior | |
| 36 | colleges attributable to athletic | |
| 37 | facilities upgrade needs | 2,000 |
| 38 | For university-wide critical maintenance or | |
| 39 | capital improvement costs at senior | |
| 40 | colleges attributable to mechanical and | |
| 41 | infrastructure needs | 20,000 |
| 42 | | ----- |
| 43 | Total | 284,222 |
| 44 | | ===== |

45 By chapter 53, section 1, of the laws of 2008:

46 Alterations and improvements to various facilities for minor rehabili-

47 tation, including but not limited to capital design, construction,

48 acquisition, reconstruction, rehabilitation, and equipment; for

49 health and safety, preservation of facilities, program improvement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 (re. \$2,732,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 (re. \$47,629,000)

Project Schedule

| PROJECT | AMOUNT |
|---------------------------------------|------------------------|
| ----- | ----- |
| | (thousands of dollars) |
| Baruch College | |
| Campus-wide critical maintenance | |
| to various facilities | 6,746 |
| Brooklyn College | |
| Campus-wide critical maintenance | |
| to various facilities | 10,811 |
| City College | |
| Campus-wide critical maintenance | |
| to various facilities | 23,466 |
| Graduate School and University Center | |
| Campus-wide critical maintenance | |
| to various facilities | 300 |
| Hunter College | |
| Campus-wide critical maintenance | |
| to various facilities | 3,176 |
| John Jay College of Criminal Justice | |
| Campus-wide critical maintenance | |
| to various facilities | 6,873 |
| Lehman College | |
| Campus-wide critical maintenance | |

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| | | |
|----|--------------------------------------|--------|
| 1 | to various facilities | 15,941 |
| 2 | New York City College of Technology | |
| 3 | Campus-wide critical maintenance | |
| 4 | to various facilities | 10,800 |
| 5 | Queens College | |
| 6 | Campus-wide critical maintenance | |
| 7 | to various facilities | 21,117 |
| 8 | College of Staten Island | |
| 9 | Campus-wide critical maintenance | |
| 10 | to various facilities | 18,125 |
| 11 | York College | |
| 12 | Campus-wide critical maintenance | |
| 13 | to various facilities | 15,223 |
| 14 | For university-wide critical | |
| 15 | maintenance or capital | |
| 16 | improvement costs at senior | |
| 17 | colleges attributable to the | |
| 18 | findings of condition surveys | |
| 19 | for health and safety needs | 33,154 |
| 20 | For university-wide critical | |
| 21 | maintenance or capital | |
| 22 | improvement costs at senior | |
| 23 | colleges attributable to the | |
| 24 | findings of condition surveys | |
| 25 | for preservation of facilities | |
| 26 | needs | 40,001 |
| 27 | For university-wide critical | |
| 28 | maintenance or capital | |
| 29 | improvement costs at senior | |
| 30 | colleges attributable to ADA | |
| 31 | needs | 1,989 |
| 32 | For university-wide critical | |
| 33 | maintenance or capital | |
| 34 | improvement costs at senior | |
| 35 | colleges attributable to science | |
| 36 | and technology equipment needs | 5,000 |
| 37 | For university-wide critical | |
| 38 | maintenance or capital | |
| 39 | improvement costs at senior | |
| 40 | colleges attributable to | |
| 41 | certificate of occupancy/public | |
| 42 | assembly needs | 8,000 |
| 43 | For university-wide critical | |
| 44 | maintenance or capital | |
| 45 | improvement costs at senior | |
| 46 | colleges attributable to energy | |
| 47 | conservation needs | 18,787 |
| 48 | For university-wide critical | |
| 49 | maintenance or capital | |
| 50 | improvement costs at senior | |

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(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|------------------------------------|---------|
| 1 | colleges attributable to science | |
| 2 | lab upgrade needs | 9,504 |
| 3 | For university-wide critical | |
| 4 | maintenance or capital | |
| 5 | improvement costs at senior | |
| 6 | colleges attributable to | |
| 7 | educational technology initiative | |
| 8 | needs | 10,000 |
| 9 | For university-wide critical | |
| 10 | maintenance or capital | |
| 11 | improvement costs at senior | |
| 12 | colleges attributable to bathroom | |
| 13 | facilities upgrade needs | 1,879 |
| 14 | For university-wide critical | |
| 15 | maintenance or capital improvement | |
| 16 | costs at senior colleges | |
| 17 | attributable to asbestos | |
| 18 | abatement needs | 1,879 |
| 19 | For university-wide critical | |
| 20 | maintenance or capital improvement | |
| 21 | costs at senior colleges | |
| 22 | attributable to CUNY TV | |
| 23 | renovations needs | 1,450 |
| 24 | For university-wide critical | |
| 25 | maintenance or capital improvement | |
| 26 | costs at senior colleges | |
| 27 | attributable to mechanical and | |
| 28 | infrastructure needs | 20,000 |
| 29 | | ----- |
| 30 | Total | 284,222 |
| 31 | | ===== |

32 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 33 section 1, of the laws of 2018:
 34 Advances for alterations and improvements to various facilities for
 35 capital strategic initiatives, including but not limited to capital
 36 design, construction, acquisition, reconstruction, rehabilitation,
 37 and equipment; for health and safety, preservation of facilities,
 38 new facilities, program improvement or program change, environmental
 39 protection, energy conservation, accreditation, facilities for the
 40 physically disabled, preventative maintenance and related projects,
 41 including costs incurred prior to April 1, 2008, and subject to a
 42 plan developed and submitted annually by the city university of New
 43 York and approved by the director of the budget, and which may
 44 include, but not be limited to, projects in the following schedule.
 45 Notwithstanding any other law to the contrary, all or a portion of
 46 the amounts hereby appropriated may be suballocated or transferred
 47 to the dormitory authority of the state of New York for such purpose
 48 (30060850) (15511) ... 1,311,732,000 (re. \$212,920,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Project Schedule | |
| 2 | PROJECT | AMOUNT |
| 3 | ----- | |
| 4 | (thousands of dollars) | |
| 5 | Baruch College | |
| 6 | 17 Lexington Ave. Building | |
| 7 | Renovation/Field Building | |
| 8 | Renovation | 40,000 |
| 9 | Brooklyn College | |
| 10 | West Quad Building | 22,782 |
| 11 | Roosevelt Hall Science | |
| 12 | Facility | 52,000 |
| 13 | Performing Arts Center | 29,000 |
| 14 | Fire Alarm and Security | |
| 15 | Project | 9,834 |
| 16 | City College | |
| 17 | New Science Facility | 70,334 |
| 18 | Marshak Building Interior | 10,000 |
| 19 | School of Architecture | |
| 20 | Renovation | 10,000 |
| 21 | Central Plant Expansion and | |
| 22 | Distribution | 37,727 |
| 23 | Hunter College | |
| 24 | School of Social Work | 84,318 |
| 25 | New Science Lab Building, | |
| 26 | Phase I | 74,682 |
| 27 | John Jay College of Criminal Justice | |
| 28 | John Jay College Building | |
| 29 | Expansion | 125,000 |
| 30 | CUNY School of Law | |
| 31 | New Facility | 50,000 |
| 32 | Lehman College | |
| 33 | New Science Facility, | |
| 34 | Phase II | 20,000 |
| 35 | Swing Space for New Science | |
| 36 | Facility | 20,000 |
| 37 | Media Production Center & Virtual | |
| 38 | Small Business Assistance Center ... | 2,217 |
| 39 | New York City College of Technology | |
| 40 | Academic Building I | 100,000 |
| 41 | Educational Technology Initiative | 250 |
| 42 | Queens College | |
| 43 | Louis Armstrong Center | 5,000 |
| 44 | Tennis Courts | 1,500 |
| 45 | College of Staten Island | |
| 46 | Center for Computational | |
| 47 | Science | 6,500 |
| 48 | Sports and Recreation Center | |
| 49 | Upgrades | 1,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---------------------------------------|-----------|
| 1 | Campus-wide Site Security & Lighting, | |
| 2 | Phase II | 12,988 |
| 3 | York College | |
| 4 | Student Services Center/Classroom | |
| 5 | Building | 5,000 |
| 6 | University-wide | |
| 7 | CUNY ERP (CUNY FIRST) | 142,000 |
| 8 | Advanced Science Research Center, | |
| 9 | Phase I, and CCNY New Science | |
| 10 | Facility | 207,878 |
| 11 | Project Administration | 61,722 |
| 12 | Operational Changes | 110,000 |
| 13 | | ----- |
| 14 | Total | 1,311,732 |
| 15 | | ===== |

16 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 An advance for alterations and improvements to various facilities
19 including services and expenses, capital design, construction,
20 acquisition, reconstruction, rehabilitation and equipment; including
21 but not limited to health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, preventive maintenance and related projects,
25 including costs incurred prior to April 1, 2007, and subject to a
26 plan to be developed and submitted annually by the city university
27 of New York and approved by the state director of the budget, and
28 which may include, but not be limited to, projects in the following
29 schedule. Notwithstanding any other law to the contrary, all or a
30 portion of the amounts hereby appropriated may be suballocated or
31 transferred to the dormitory authority of the state of New York for
32 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,164,000)

33 Project Schedule

| | | |
|----|--|------------------------|
| 34 | | AMOUNT |
| 35 | ----- | |
| 36 | | (thousands of dollars) |
| 37 | For the City College Marshak Building, | |
| 38 | provided however that subdivision (b) of | |
| 39 | section 6281 of the education law, as | |
| 40 | amended by chapter 1081 of the laws of | |
| 41 | 1969, shall apply to the dormitory author- | |
| 42 | ity and/or the city university | |
| 43 | construction fund, as the letting agency, | |
| 44 | unless, in its discretion, it determines | |
| 45 | to utilize a project labor agreement for | |
| 46 | all work performed in the renovation of | |
| 47 | the Marshak science building, the city | |

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 college science facility and the new
2 science research center at city college,
3 which means a prehire collective bargain-
4 ing agreement between the agency and a
5 labor organization establishing the labor
6 organization as the collective bargaining
7 representative for all persons who will
8 perform work pursuant to all contracts for
9 the construction, reconstruction, rehabil-
10 itation or improvement of facilities, and
11 which provides that only contractors and
12 subcontractors who sign a prenegotiated
13 agreement with the labor organization can
14 perform project work, when the record
15 supporting the decision to enter into such
16 an agreement establishes that it is justi-
17 fied by the interests underlying the
18 competitive bidding laws 30,000

19 For the City College Science Facility,
20 provided however that subdivision (b) of
21 section 6281 of the education law, as
22 amended by chapter 1081 of the laws of
23 1969, shall apply to the dormitory author-
24 ity and/or the city university
25 construction fund, as the letting agency,
26 unless, in its discretion, it determines
27 to utilize a project labor agreement for
28 all work performed in the renovation of
29 the Marshak science building, the city
30 college science facility and the new
31 science research center at city college,
32 which means a prehire collective bargain-
33 ing agreement between the agency and a
34 labor organization establishing the labor
35 organization as the collective bargaining
36 representative for all persons who will
37 perform work pursuant to all contracts for
38 the construction, reconstruction, rehabil-
39 itation or improvement of facilities, and
40 which provides that only contractors and
41 subcontractors who sign a prenegotiated
42 agreement with the labor organization can
43 perform project work, when the record
44 supporting the decision to enter into such
45 an agreement establishes that it is justi-
46 fied by the interests underlying the
47 competitive bidding laws 55,300

48 For the Advanced Science Research Center at
49 City College 14,500

50 For Central Utilities Plan Expansion at

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Lehman College | 11,100 |
| 2 | For the Voorhees Building facade at New York | |
| 3 | City College of Technology | 14,100 |
| 4 | For structural repairs at the Pearl Street | |
| 5 | Building at New York City College of Tech- | |
| 6 | nology | 5,000 |
| 7 | For expansion of the Central Plant at City | |
| 8 | College | 30,000 |
| 9 | For university-wide critical maintenance or | |
| 10 | capital improvement costs at senior | |
| 11 | colleges attributable to the findings of | |
| 12 | condition surveys for health and safety | |
| 13 | needs | 20,000 |
| 14 | For university-wide critical maintenance or | |
| 15 | capital improvement costs at senior | |
| 16 | colleges attributable to the findings of | |
| 17 | condition surveys for preservation of | |
| 18 | facilities needs | 30,000 |
| 19 | For university-wide critical maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges to correct deficiencies in the | |
| 22 | mechanical, electrical and plumbing | |
| 23 | infrastructure | 15,000 |
| 24 | | ----- |
| 25 | Total | 225,000 |
| 26 | | ===== |

27 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 An additional advance for alterations and improvements to various
30 facilities including services and expenses, service contracts, memo-
31 randum of understanding, capital design, construction, acquisition,
32 reconstruction, rehabilitation and equipment; for health and safety,
33 preservation of facilities, new facilities, program improvement or
34 program change, technology, environmental protection, energy conser-
35 vation, accreditation, facilities for the physically disabled and
36 related projects including costs incurred prior to April 1, 2006
37 subject to an annual plan developed by the city university of New
38 York which shall include projects in the following schedule.
39 Notwithstanding any other law to the contrary, all or a portion of
40 the amounts hereby appropriated may be suballocated or transferred
41 to the dormitory authority of the state of New York for such purpose
42 (30670650) (15529) ... 235,500,000 (re. \$34,485,000)

43 Project Schedule

| 44 PROJECT | AMOUNT |
|---------------------|------------------------|
| 45 ----- | ----- |
| 46 | (thousands of dollars) |
| 47 Brooklyn College | |

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|---------|
| 1 | The West Quad Project | 12,000 |
| 2 | Roosevelt Hall | 11,000 |
| 3 | The Performing Arts Center | 15,000 |
| 4 | City College | |
| 5 | School of Architecture (SAUDLA) | 8,000 |
| 6 | Marshak Building | 13,800 |
| 7 | Science Facility | 57,700 |
| 8 | College of Staten Island | |
| 9 | 2M Building | 5,000 |
| 10 | Upgrades, Renovations, Equipment - | |
| 11 | Various | 4,000 |
| 12 | CUNY Law | |
| 13 | Law Building Renovation, Phase I | 500 |
| 14 | Hunter College | |
| 15 | Roosevelt House Renovation | 1,000 |
| 16 | New Science Lab Building | 10,000 |
| 17 | John Jay | |
| 18 | Building Expansion | 15,000 |
| 19 | Lehman College | |
| 20 | Consolidated Computer Center Phase II | 1,000 |
| 21 | New Science Facility Phase II | 10,000 |
| 22 | Queens College | |
| 23 | Science Upgrades Phase II | 6,000 |
| 24 | Louis Armstrong Center | 5,000 |
| 25 | School of Journalism | |
| 26 | School of Journalism | 10,000 |
| 27 | York College | |
| 28 | Student Services Center | 6,000 |
| 29 | Campus-wide Site Improvements | 7,000 |
| 30 | An advance for alterations and improvements | |
| 31 | to various facilities including services | |
| 32 | and expenses, service contracts, memoran- | |
| 33 | dum of understanding, capital design, | |
| 34 | construction, acquisition, reconstruction, | |
| 35 | rehabilitation and equipment; for health | |
| 36 | and safety, preservation of facilities, | |
| 37 | new facilities, program improvement or | |
| 38 | program change, technology, environmental | |
| 39 | protection, energy conservation, accredi- | |
| 40 | tation, facilities for the physically | |
| 41 | disabled and related projects, to be | |
| 42 | developed by the city university of New | |
| 43 | York in consultation with the senate | |
| 44 | majority leader and approved by the direc- | |
| 45 | tor of budget | 28,500 |
| 46 | University-wide | |
| 47 | For health and safety projects | 9,000 |
| 48 | | ----- |
| 49 | Total | 235,500 |
| 50 | | ===== |

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 (re. \$9,225,000)

Project Schedule

AMOUNT

(thousands of dollars)

| | |
|--------------------------------|-------|
| For preliminary planning for | |
| the renovation of Brooklyn | |
| College's Roosevelt Hall | 2,500 |
| For the City College Marshak | |
| Building, provided however | |
| that subdivision (b) of | |
| section 6281 of the education | |
| law, as amended by chapter | |
| 1081 of the laws of 1969, | |
| shall apply to the dormitory | |
| authority and/or the city | |
| university construction fund, | |
| as the letting agency, unless, | |
| in its discretion, it deter- | |
| mines to utilize a project | |
| labor agreement for all work | |
| performed in the renovation of | |
| the Marshak science building, | |
| the city college science | |
| facility and the new science | |
| research center at City | |
| College, which means a prehire | |
| collective bargaining agree- | |
| ment between the agency and a | |
| labor organization establish- | |
| ing the labor organization as | |
| the collective bargaining | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 representative for all persons
2 who will perform work pursuant
3 to all contracts for the
4 construction, reconstruction,
5 rehabilitation or improvement
6 of facilities, and which
7 provides that only contractors
8 and subcontractors who sign a
9 prenegotiated agreement with
10 the labor organization can
11 perform project work, when the
12 record supporting the decision
13 to enter into such an agree-
14 ment establishes that it is
15 justified by the interests
16 underlying the competitive
17 bidding laws 10,000
18 For matching grants for
19 Governors Island 15,000
20 For university-wide critical
21 maintenance or capital
22 improvement costs at senior
23 and community colleges includ-
24 ing but not limited to: costs
25 attributable to the findings
26 of condition surveys for
27 health and safety; preserva-
28 tion of facilities and access
29 for the physically disabled;
30 code compliance; emergencies;
31 asbestos removal; energy
32 conservation; fire alarms,
33 sprinklers, electrical
34 distribution and heating and
35 cooling system requirements;
36 and other similar campus-wide
37 and systemwide needs, provided
38 however that subdivision (b)
39 of section 6281 of the educa-
40 tion law, as amended by chap-
41 ter 1081 of the laws of 1969,
42 shall apply to the dormitory
43 authority and/or the city
44 university construction fund,
45 as the letting agency, unless,
46 in its discretion, it deter-
47 mines to utilize a project
48 labor agreement for all work
49 performed in the renovation of
50 the Marshak science building,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the city college science
2 facility and the new science
3 research center at City
4 College, which means a prehire
5 collective bargaining agree-
6 ment between the agency and a
7 labor organization establish-
8 ing the labor organization as
9 the collective bargaining
10 representative for all persons
11 who will perform work pursuant
12 to all contracts for the
13 construction, reconstruction,
14 rehabilitation or improvement
15 of facilities, and which
16 provides that only contractors
17 and subcontractors who sign a
18 prenegotiated agreement with
19 the labor organization can
20 perform project work, when the
21 record supporting the decision
22 to enter into such an agree-
23 ment establishes that it is
24 justified by the interests
25 underlying the competitive
26 bidding laws 41,500
27 -----
28 Total 69,000
29 =====

30 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
31 section 4, of the laws of 2004:
32 Alterations and improvements to various facilities including services
33 and expenses, capital design, construction, acquisition, recon-
34 struction, rehabilitation and equipment; for health and safety,
35 preservation of facilities, new facilities, program improvement or
36 program change, environmental protection, energy conservation,
37 accreditation, facilities for the physically disabled, preventive
38 maintenance and related projects, including costs incurred prior to
39 April 1, 2004, and subject to a plan submitted annually by the city
40 university of New York and approved by the director of the budget
41 (30060450) (15502) ... 20,000,000 (re. \$3,156,000)

42 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
43 section 1, of the laws of 2018:
44 An advance for alterations and improvements to various facilities
45 including services and expenses, capital design, construction,
46 acquisition, reconstruction, rehabilitation and equipment; for
47 health and safety, preservation of facilities, new facilities,
48 program improvement or program change, environmental protection,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529)
1,095,000,000 (re. \$141,318,000)

Project Schedule

AMOUNT

(thousands of dollars)
Brooklyn College 23,600
-West Quad Building
City College 108,000
-Science Facility, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 that only contractors and
2 subcontractors who sign a
3 prenegotiated agreement
4 with the labor organiza-
5 tion can perform project
6 work, when the record
7 supporting the decision to
8 enter into such an agree-
9 ment establishes that it
10 is justified by the inter-
11 ests underlying the
12 competitive bidding laws
13 -School of Architecture (Phase I)
14 Hunter College 95,000
15 -Science Lab Building (Phase I)
16 -Roosevelt House Rehabilitation
17 -Visual and Performing Arts Complex
18 John Jay College 130,000
19 -Academic Facility (Phase II)
20 Lehman College 60,000
21 -Science Facility
22 New York City College
23 of Technology 86,000
24 -Academic Complex I
25 Queens College 30,000
26 -Science Upgrades (Phase I),
27 including \$15 million in
28 bond proceeds issued
29 pursuant to a capital
30 appropriation for Queens
31 College in chapter 53 of
32 the laws of 1998
33 Universitywide
34 -For a science research
35 center, excluding furni-
36 ture and equipment which
37 shall be secured from
38 private or other non-
39 state sources, provided
40 however that subdivision
41 (b) of section 6281 of the
42 education law, as amended
43 by chapter 1081 of the
44 laws of 1969, shall apply
45 to the dormitory authority
46 and/or the city university
47 construction fund, as the
48 letting agency, unless, in
49 its discretion, it deter-
50 mines to utilize a project

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| | | |
|----|--------------------------------|---------|
| 1 | labor agreement for all | |
| 2 | work performed in the | |
| 3 | renovation of the Marshak | |
| 4 | science building, the city | |
| 5 | college science facility | |
| 6 | and the new science | |
| 7 | research center at City | |
| 8 | College, which means a | |
| 9 | prehire collective | |
| 10 | bargaining agreement | |
| 11 | between the agency and a | |
| 12 | labor organization estab- | |
| 13 | lishing the labor organ- | |
| 14 | ization as the collective | |
| 15 | bargaining representative | |
| 16 | for all persons who will | |
| 17 | perform work pursuant to | |
| 18 | all contracts for the | |
| 19 | construction, recon- | |
| 20 | struction, rehabilitation | |
| 21 | or improvement of facili- | |
| 22 | ties, and which provides | |
| 23 | that only contractors and | |
| 24 | subcontractors who sign a | |
| 25 | prenegotiated agreement | |
| 26 | with the labor organiza- | |
| 27 | tion can perform project | |
| 28 | work, when the record | |
| 29 | supporting the decision to | |
| 30 | enter into such an agree- | |
| 31 | ment establishes that it | |
| 32 | is justified by the inter- | |
| 33 | ests underlying the | |
| 34 | competitive bidding laws | 176,000 |
| 35 | -For science laboratory | |
| 36 | upgrades | 7,000 |
| 37 | -For condition survey- | |
| 38 | related health and safety | |
| 39 | projects | 75,000 |
| 40 | -For condition survey- | |
| 41 | related preservation of | |
| 42 | facilities projects | 60,000 |
| 43 | -For condition survey- | |
| 44 | related projects related | |
| 45 | to the americans with dis- | |
| 46 | abilities act | 13,000 |
| 47 | -For asbestos abatement | 7,000 |
| 48 | -For capital staff | 41,400 |
| 49 | -For network infrastructure | |
| 50 | and telecommunications | 40,000 |

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements to make facilities accessible to the
4 physically disabled (30048704) (15507)
5 1,206,000 (re. \$1,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1993, for:
10 Alterations and improvements for health and safety pursuant to a plan,
11 based on the results of building condition surveys, to be submitted
12 for approval to the director of the budget on or before July 1,
13 1993. No funds shall be made available until such plan is approved
14 by the director of the budget (30029301) (15505)
15 2,750,000 (re. \$853,000)

16 By chapter 54, section 1, of the laws of 1992, for:
17 Alterations and improvements for facilities for the physically disa-
18 bled (30A29201) (15523) 1,128,000 (re. \$43,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
20 section 3, of the laws of 1995, for:
21 Alterations and improvements for health and safety (30A18901) (15505)
22 2,780,000 (re. \$1,000)

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for health and safety (30018701) (15505)
26 8,507,000 (re. \$39,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2019:
31 For services and expenses related to alterations and improvements to
32 existing facilities for capital maintenance, including but not
33 limited to capital design, construction, reconstruction, rehabili-
34 tation, and equipment; for health and safety, preservation of facil-
35 ities, program improvement or program change, environmental
36 protection, energy conservation, accreditation, facilities for the
37 physically disabled, preventative maintenance and related projects,
38 including costs incurred prior to April 1, 2019 and subject to a
39 plan developed and submitted annually by the city university of New
40 York and approved by the director of the budget, and which may
41 include, but not be limited to, projects in the following schedule.
42 Notwithstanding any other law to the contrary, all or a portion of
43 the amounts hereby appropriated may be suballocated or transferred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to the dormitory authority of the state of New York for such purpose
2 (30031903) (15420) ... 284,222,000 (re. \$284,222,000)

3 Project Schedule

| 4 PROJECT | AMOUNT |
|---|------------------------|
| 5 ----- | ----- |
| 6 | (thousands of dollars) |
| 7 Baruch College | |
| 8 Campus-wide maintenance to | |
| 9 various facilities | 3,379 |
| 10 Brooklyn College | |
| 11 Campus-wide maintenance to | |
| 12 various facilities | 8,005 |
| 13 City College | |
| 14 Campus-wide maintenance to | |
| 15 various facilities | 6,716 |
| 16 Graduate School and University Center | |
| 17 Campus-wide maintenance to | |
| 18 various facilities | 1,373 |
| 19 Honors college | |
| 20 Campus-wide maintenance to | |
| 21 various facilities | 98 |
| 22 Hunter College | |
| 23 Campus-wide maintenance to | |
| 24 various facilities | 6,331 |
| 25 John Jay College of Criminal Justice | |
| 26 Campus-wide maintenance to | |
| 27 various facilities | 848 |
| 28 Lehman College | |
| 29 Campus-wide maintenance to | |
| 30 various facilities | 4,166 |
| 31 Medgar Evers College | |
| 32 Campus-wide maintenance to | |
| 33 various facilities | 703 |
| 34 New York City College of Technology | |
| 35 Campus-wide maintenance to | |
| 36 various facilities | 1,903 |
| 37 Queens College | |
| 38 Campus-wide maintenance to | |
| 39 various facilities | 6,125 |
| 40 College of Staten Island | |
| 41 Campus-wide maintenance to | |
| 42 various facilities | 5,118 |
| 43 York College | |
| 44 Campus-wide maintenance to | |
| 45 various facilities | 2,100 |
| 46 For university-wide maintenance or | |
| 47 capital improvement costs at senior | |
| 48 colleges attributable to the findings of | |

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| | | |
|----|--|---------|
| 1 | condition surveys for health and safety | |
| 2 | needs | 9,220 |
| 3 | For university-wide maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to the findings of | |
| 6 | condition surveys for preservation of | |
| 7 | facilities needs | 12,396 |
| 8 | For university-wide maintenance or | |
| 9 | capital improvement costs at senior | |
| 10 | colleges attributable to ADA needs | 6,147 |
| 11 | For university-wide maintenance or | |
| 12 | capital improvement costs at senior | |
| 13 | colleges attributable to mechanical and | |
| 14 | infrastructure needs | 7,171 |
| 15 | For university-wide maintenance or | |
| 16 | capital improvement costs at senior | |
| 17 | colleges attributable to science and | |
| 18 | technology equipment needs | 5,020 |
| 19 | For university-wide maintenance or | |
| 20 | capital improvement costs at senior | |
| 21 | colleges attributable to certificate of | |
| 22 | occupancy/public assembly needs | 2,049 |
| 23 | For university-wide maintenance or | |
| 24 | capital improvement costs at senior | |
| 25 | colleges attributable to energy | |
| 26 | conservation needs | 4,098 |
| 27 | For university-wide maintenance or | |
| 28 | capital improvement costs at senior | |
| 29 | colleges attributable to science lab | |
| 30 | upgrade needs | 2,049 |
| 31 | For university-wide maintenance or | |
| 32 | capital improvement costs at senior | |
| 33 | colleges attributable to educational | |
| 34 | technology initiative needs | 6,659 |
| 35 | For university-wide maintenance or | |
| 36 | capital improvement costs at senior | |
| 37 | colleges attributable to bathroom | |
| 38 | facilities upgrade needs | 1,024 |
| 39 | For university-wide maintenance or | |
| 40 | capital improvement costs at senior | |
| 41 | colleges attributable to CUNY TV | |
| 42 | renovation needs | 300 |
| 43 | For university-wide priority capital | |
| 44 | maintenance or capital improvement | |
| 45 | projects to support the preservation | |
| 46 | of facilities | 181,222 |
| 47 | | ----- |
| 48 | Total | 284,222 |
| 49 | | ===== |

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1 By chapter 54, section 1, of the laws of 2018:
2 For services and expenses related to alterations and improvements to
3 existing facilities for capital maintenance, including but not
4 limited to capital design, construction, reconstruction, rehabili-
5 tation, and equipment; for health and safety, preservation of facil-
6 ities, program improvement or program change, environmental
7 protection, energy conservation, accreditation, facilities for the
8 physically disabled, preventative maintenance and related projects,
9 including costs incurred prior to April 1, 2018 and subject to a
10 plan developed and submitted annually by the city university of New
11 York and approved by the director of the budget, and which may
12 include, but not be limited to, projects in the following schedule.
13 Notwithstanding any other law to the contrary, all or a portion of
14 the amounts hereby appropriated may be suballocated or transferred
15 to the dormitory authority of the state of New York for such purpose
16 (30031803) (15420) ... 284,222,000 (re. \$281,755,000)

17 Project Schedule

| 18 PROJECT | 19 AMOUNT |
|--|-----------|
| 20 ----- | |
| 21 (thousands of dollars) | |
| 22 Baruch College | |
| 23 Campus-wide maintenance to | |
| 24 various facilities | 2,511 |
| 25 Brooklyn College | |
| 26 Campus-wide maintenance to | |
| 27 various facilities | 5,433 |
| 28 City College | |
| 29 Campus-wide maintenance to | |
| 30 various facilities | 8,136 |
| 31 Graduate School and University Center | |
| 32 Campus-wide maintenance to | |
| 33 various facilities | 25 |
| 34 Honors college | |
| 35 Campus-wide maintenance to | |
| 36 various facilities | 25 |
| 37 Hunter College | |
| 38 Campus-wide maintenance to | |
| 39 various facilities | 5,799 |
| 40 John Jay College of Criminal Justice | |
| 41 Campus-wide maintenance to | |
| 42 various facilities | 3,193 |
| 43 Lehman College | |
| 44 Campus-wide maintenance to | |
| 45 various facilities | 2,438 |
| 46 Medgar Evers College | |
| 47 Campus-wide maintenance to | |
| 48 various facilities | 3,096 |
| 49 New York City College of Technology | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance to | |
| 2 | various facilities | 3,485 |
| 3 | Queens College | |
| 4 | Campus-wide maintenance to | |
| 5 | various facilities | 5,433 |
| 6 | College of Staten Island | |
| 7 | Campus-wide maintenance to | |
| 8 | various facilities | 2,877 |
| 9 | York College | |
| 10 | Campus-wide maintenance to | |
| 11 | various facilities | 3,899 |
| 12 | For university-wide maintenance or | |
| 13 | capital improvement costs at senior | |
| 14 | colleges attributable to the findings of | |
| 15 | condition surveys for health and safety | |
| 16 | needs | 9,270 |
| 17 | For university-wide maintenance or | |
| 18 | capital improvement costs at senior | |
| 19 | colleges attributable to the findings of | |
| 20 | condition surveys for preservation of | |
| 21 | facilities needs | 12,463 |
| 22 | For university-wide maintenance or | |
| 23 | capital improvement costs at senior | |
| 24 | colleges attributable to mechanical and | |
| 25 | infrastructure needs | 7,210 |
| 26 | For university-wide maintenance or | |
| 27 | capital improvement costs at senior | |
| 28 | colleges attributable to ADA needs | 6,180 |
| 29 | For university-wide maintenance or | |
| 30 | capital improvement costs at senior | |
| 31 | colleges attributable to certificate of | |
| 32 | occupancy/public assembly needs | 2,060 |
| 33 | For university-wide maintenance or | |
| 34 | capital improvement costs at senior | |
| 35 | colleges attributable to energy | |
| 36 | conservation needs | 4,120 |
| 37 | For university-wide maintenance or | |
| 38 | capital improvement costs at senior | |
| 39 | colleges attributable to science lab | |
| 40 | upgrade needs | 2,060 |
| 41 | For university-wide maintenance or | |
| 42 | capital improvement costs at senior | |
| 43 | colleges attributable to bathroom | |
| 44 | facilities upgrade needs | 1,030 |
| 45 | For university-wide maintenance or | |
| 46 | capital improvement costs at senior | |
| 47 | colleges attributable to educational | |
| 48 | technology initiative needs | 6,695 |
| 49 | For university-wide maintenance or | |
| 50 | capital improvement costs at senior | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|-----------------------------|
| 1 | colleges attributable to science and | |
| 2 | technology equipment needs | 5,047 |
| 3 | For university-wide maintenance or | |
| 4 | capital improvement costs at senior | |
| 5 | colleges attributable to CUNY TV | |
| 6 | renovation needs | 515 |
| 7 | For university-wide priority capital | |
| 8 | maintenance or capital improvement | |
| 9 | projects to support the preservation | |
| 10 | of facilities | 181,222 |
| 11 | | ----- |
| 12 | Total | 284,222 |
| 13 | | ===== |
| 14 | By chapter 53, section 1, of the laws of 1997: | |
| 15 | Alterations and improvements for preservation of facilities (30039703) | |
| 16 | (15506) | 3,300,000 (re. \$2,241,000) |
| 17 | By chapter 53, section 1, of the laws of 1996, for: | |
| 18 | Alterations and improvements to roofs on various buildings at Brooklyn | |
| 19 | College (30299603) (15524) ... | 300,000 (re. \$300,000) |
| 20 | By chapter 54, section 1, of the laws of 1995, for: | |
| 21 | Alterations and improvements to roofs on various buildings (30239503) | |
| 22 | (15524) | 5,933,000 (re. \$2,524,000) |
| 23 | By chapter 54, section 1, of the laws of 1994, for: | |
| 24 | Alterations and improvements to roofs (30039403) (15524) | |
| 25 | 5,579,000 | (re. \$236,000) |
| 26 | By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, | |
| 27 | section 3, of the laws of 1992, for: | |
| 28 | Alterations and improvements for preservation of facilities (30A39003) | |
| 29 | (15506) | 9,947,000 (re. \$349,000) |
| 30 | Capital Projects Funds - Other | |
| 31 | Capital Projects Fund - 30000 | |
| 32 | Program Improvement or Program Change Purpose | |
| 33 | By chapter 54, section 1, of the laws of 1995, for: | |
| 34 | Alterations and improvements to child care facilities (30289508) | |
| 35 | (15509) | 1,306,000 (re. \$845,000) |
| 36 | By chapter 54, section 1, of the laws of 1994, for: | |
| 37 | Planning for master plans, including telecommunications and predesign | |
| 38 | project estimates (30389408) (15525) | |
| 39 | 1,000,000 | (re. \$398,000) |

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

7 For services and expenses for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
0 reconstruction, rehabilitation and equipment; for health and safety,
1 preservation of facilities, new facilities program improvement or
2 program change, environmental protection, energy conservation,
3 accreditation, facilities for the physically disabled, and related
4 projects, including costs incurred prior to April 1, 2017 subject to
5 an annual plan developed by the city university and approved by the
6 state director of the budget, and which may include, but not be
7 limited to, projects in the following schedule. Notwithstanding any
8 other law to the contrary, all or a portion of the amounts hereby
9 appropriated may be suballocated or transferred to the dormitory
0 authority of the state of New York for such purpose (30CC1750)
1 (81067) ... 80,353,000 (re. \$77,162,000)

| | | | |
|----|-------------------------------------|------------------------|-------------|
| 23 | | ESTIMATED | ESTIMATED |
| 24 | | TOTAL STATE | 50 PERCENT |
| 25 | | & LOCAL SHARE | STATE SHARE |
| 26 | ----- | | |
| 27 | | (thousands of dollars) | |
| 28 | Bronx Community College | | |
| 29 | Critical Maintenance | 42,000 | 21,000 |
| 30 | Student Success Center | 14,000 | 7,000 |
| 31 | STEM Resource Center | 300 | 150 |
| 32 | Borough Manhattan Community College | | |
| 33 | Cooling Tower Rehab | 3,600 | 1,800 |
| 34 | Gymnasium Light Replacement | 700 | 350 |
| 35 | Hostos Community College | | |
| 36 | One Stop Student Services Center | 7,700 | 3,850 |
| 37 | Kingsborough Community College | | |
| 38 | Roof Replacements | 2,000 | 1,000 |
| 39 | Marina Upgrades | 500 | 250 |
| 40 | Science Equipment | 454 | 227 |
| 41 | LaGuardia Community College | | |
| 42 | Center for Career and Employment | | |
| 43 | Training | 6,774 | 3,387 |
| 44 | Queensborough Community College | | |
| 45 | Roof Repairs | 2,400 | 1,200 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | Kitchen and Cafeteria Renovation | 5,600 | 2,800 |
| 2 | For university-wide community college | | |
| 3 | critical maintenance or capital | | |
| 4 | improvement costs attributable to | | |
| 5 | preservation of facilities | 60,678 | 30,339 |
| 6 | For university-wide community college | | |
| 7 | critical maintenance or capital | | |
| 8 | improvement costs attributable to | | |
| 9 | facilities which support ASAP | | |
| 10 | programs | 14,000 | 7,000 |
| 11 | | ----- | ----- |
| 12 | Total | 160,706 | 80,353 |
| 13 | | ===== | ===== |

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For services and expenses for state financial assistance to community
17 colleges for alterations and improvements to various facilities
18 including services and expenses, capital design, construction,
19 reconstruction, rehabilitation and equipment; for health and safety,
20 preservation of facilities, new facilities program improvement or
21 program change, environmental protection, energy conservation,
22 accreditation, facilities for the physically disabled, and related
23 projects, including costs incurred prior to April 1, 2016 subject to
24 an annual plan developed by the city university and approved by the
25 state director of the budget, and which may include, but not be
26 limited to, projects in the following schedule. Notwithstanding any
27 other law to the contrary, all or a portion of the amounts hereby
28 appropriated may be suballocated or transferred to the dormitory
29 authority of the state of New York for such purpose (30CC1650)
30 (81067) ... 61,640,000 (re. \$60,494,000)

31 Project Schedule

| | ESTIMATED | ESTIMATED |
|--|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 37 Bronx Community College | | |
| 38 Alumni Locker Room Accessibility | 500 | 250 |
| 39 EOC Headquarter Renovation | 1,000 | 500 |
| 40 Campus Utility Upgrade | 8,000 | 4,000 |
| 41 Gould Library Rotunda Staircase | 1,330 | 665 |
| 42 Fire Alarm Upgrades | 2,908 | 1,454 |
| 43 Lowe Hall ADA Improvements | 500 | 250 |
| 44 Borough Manhattan Community College | | |
| 45 Lighting Controls and Sensors .. | 1,552 | 776 |
| 46 Variable Frequency Drives | 1,934 | 967 |
| 47 Community Room HVAC | 2,700 | 1,350 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | Perimeter Security Lighting | 600 | 300 |
| 2 | 199 Chambers Upgrade | 4,596 | 2,298 |
| 3 | Hostos Community College | | |
| 4 | Summer Boiler | 206 | 103 |
| 5 | Technology Upgrades | 430 | 215 |
| 6 | Kingsborough Community College | | |
| 7 | Pool Renovations | 2,000 | 1,000 |
| 8 | Marina Reconstruction | 1,500 | 750 |
| 9 | LaGuardia Community College | | |
| 10 | Staircase Lighting | 160 | 80 |
| 11 | Center 3 Infrastructure Upgrades | 20,000 | 10,000 |
| 12 | Business and Entrepreneurial | | |
| 13 | Training Center | 6,800 | 3,400 |
| 14 | M Building Boiler Replacement .. | 546 | 273 |
| 15 | E and C Building Cooling Towers | 688 | 344 |
| 16 | Chiller Plant | 17,964 | 8,982 |
| 17 | Queensborough Community College | | |
| 18 | Upgrade Research Labs | 3,200 | 1,600 |
| 19 | Central Chiller Plant | 2,000 | 1,000 |
| 20 | Electrical System Upgrade | 7,980 | 3,990 |
| 21 | Kitchen and Cafeteria Renovation | 2,000 | 1,000 |
| 22 | For university-wide community college | | |
| 23 | critical maintenance or capital | | |
| 24 | improvement costs attributable to | | |
| 25 | health and safety | 14,524 | 7,262 |
| 26 | For university-wide community college | | |
| 27 | critical maintenance or capital | | |
| 28 | improvement costs attributable to | | |
| 29 | preservation of facilities | 17,462 | 8,731 |
| 30 | For university-wide community college | | |
| 31 | critical maintenance or capital | | |
| 32 | improvement costs attributable to | | |
| 33 | assistive technology | 200 | 100 |
| 34 | | ----- | ----- |
| 35 | Total | 123,280 | 61,640 |
| 36 | | ===== | ===== |

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2015 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be
49 limited to, projects in the following schedule. Notwithstanding any

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other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 (re. \$4,503,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|----------------------------|---|--|
| ----- | | |
| | (thousands of dollars) | |
| Hostos Community College | | |
| Allied Health and Sciences | | |
| Building Complex | 9,006 | 4,503 |
| | ----- | ----- |
| Total | 9,006 | 4,503 |
| | ===== | ===== |

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$14,695,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|----------------------------------|---|--|
| ----- | | |
| | (thousands of dollars) | |
| Bronx Community College | | |
| Ohio Track and Field Restoration | 750 | 375 |
| Monument Hill Restoration | 400 | 200 |
| Gould Memorial Library Windows . | 900 | 450 |
| Bliss Hall ADA Improvements | 600 | 300 |
| Computer and Lab Upgrades | 70 | 35 |
| Hostos Community College | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | 475 Grand Concourse HVAC Upgrades | 3,000 | 1,500 |
| 2 | Kingsborough Community College | | |
| 3 | Pool Upgrades | 2,000 | 1,000 |
| 4 | Science and Resiliency Institute | 10,000 | 5,000 |
| 5 | LaGuardia Community College | | |
| 6 | Faculty Offices and Training Center | 1,500 | 750 |
| 7 | Tech Center | 200 | 100 |
| 8 | Queensborough Community College | | |
| 9 | Roof Repairs | 1,700 | 850 |
| 10 | Central Kitchen and | | |
| 11 | Cafeteria Renovation | 1,100 | 550 |
| 12 | For university-wide community college | | |
| 13 | critical maintenance or capital | | |
| 14 | improvement costs attributable to | | |
| 15 | the preservation of facilities . | 4,064 | 2,032 |
| 16 | For university-wide community college | | |
| 17 | critical maintenance or capital | | |
| 18 | improvement costs attributable to | | |
| 19 | accelerated conservation and | | |
| 20 | efficiency projects | 6,560 | 3,280 |
| 21 | | ----- | ----- |
| 22 | Total | 32,844 | 16,422 |
| 23 | | ===== | ===== |

24 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 An advance for state financial assistance to community colleges for
27 alterations and improvements to existing facilities including
28 services and expenses, capital design, construction, reconstruction,
29 rehabilitation and equipment; for health and safety, preservation of
30 facilities, program improvement or program change, environmental
31 protection, energy conservation, accreditation, facilities for the
32 physically disabled, and related projects, including costs incurred
33 prior to April 1, 2014 subject to an annual plan developed by the
34 city university and approved by the state director of the budget,
35 and which may include, but not be limited to, projects in the
36 following schedule. Notwithstanding any other law to the contrary,
37 all or a portion of the amounts hereby appropriated may be suballo-
38 cated or transferred to the dormitory authority of the state of New
39 York for such purpose (30CC1450) (81067)
40 15,628,000 (re. \$4,617,000)

41 Project Schedule

| 42 | ESTIMATED | ESTIMATED |
|----|---------------|-------------|
| 43 | TOTAL STATE | 50 PERCENT |
| 44 | & LOCAL SHARE | STATE SHARE |

45 -----
46 (thousands of dollars)

47 Borough of Manhattan Community

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | College | | |
| 2 | Campus-wide critical maintenance | | |
| 3 | to various facilities | 3,500 | 1,750 |
| 4 | Bronx Community College | | |
| 5 | Campus-wide critical maintenance | | |
| 6 | to various facilities | 2,200 | 1,100 |
| 7 | Kingsborough Community College | | |
| 8 | Campus-wide critical maintenance | | |
| 9 | to various facilities | 3,000 | 1,500 |
| 10 | LaGuardia Community College | | |
| 11 | Campus-wide critical maintenance | | |
| 12 | to various facilities | 6,000 | 3,000 |
| 13 | Queensborough Community College | | |
| 14 | Campus-wide critical maintenance | | |
| 15 | to various facilities | 5,500 | 2,750 |
| 16 | For university-wide community college | | |
| 17 | critical maintenance or capital | | |
| 18 | improvement costs attributable to | | |
| 19 | the preservation of facilities . | 5,456 | 2,728 |
| 20 | For university-wide community college | | |
| 21 | critical maintenance or capital | | |
| 22 | improvement costs attributable to | | |
| 23 | accelerated conservation and | | |
| 24 | efficiency projects | 5,600 | 2,800 |
| 25 | | ----- | ----- |
| 26 | Total | 31,256 | 15,628 |
| 27 | | ===== | ===== |

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 An advance for state financial assistance to community colleges for
31 alterations and improvements to various facilities including
32 services and expenses, capital design, construction, acquisition,
33 reconstruction, rehabilitation and equipment; for health and safety,
34 preservation of facilities, new facilities, program improvement or
35 program change, environmental protection, energy conservation,
36 accreditation, facilities for the physically disabled, and related
37 projects, including costs incurred prior to April 1, 2013 subject to
38 an annual plan developed by the city university and approved by the
39 state director of the budget, and which may include, but not be
40 limited to, projects in the following schedule. Notwithstanding any
41 other law to the contrary, all or a portion of the amounts hereby
42 appropriated may be suballocated or transferred to the dormitory
43 authority of the state of New York for such purpose (30CC1350)
44 (81067) ... 8,100,000 (re. \$1,545,000)

45 Project Schedule

| | | |
|----|-------------|------------|
| 46 | ESTIMATED | ESTIMATED |
| 47 | TOTAL STATE | 50 PERCENT |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | & LOCAL SHARE | STATE SHARE |
|--|------------------------|-------------|
| ----- | | |
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Campus-wide critical maintenance to various facilities | 2,000 | 1,000 |
| Bronx Community College | | |
| Campus-wide critical maintenance to various facilities | 2,850 | 1,425 |
| Hostos Community College | | |
| Campus-wide critical maintenance to various facilities | 3,500 | 1,750 |
| Kingsborough Community College | | |
| Campus-wide critical maintenance to various facilities | 1,650 | 825 |
| LaGuardia Community College | | |
| Campus-wide critical maintenance to various facilities | 2,000 | 1,000 |
| Queensborough Community College | | |
| Campus-wide critical maintenance to various facilities | 4,200 | 2,100 |
| | ----- | ----- |
| Total | 16,200 | 8,100 |
| | ===== | ===== |

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 (re. \$51,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|-------|---------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | (thousands of dollars) | |
|----|----------------------------------|--------------------|
| 1 | | |
| 2 | Borough of Manhattan Community | |
| 3 | College | |
| 4 | Campus-wide critical maintenance | |
| 5 | to various facilities | 14,400 7,200 |
| 6 | Bronx Community College | |
| 7 | Campus-wide critical maintenance | |
| 8 | to various facilities | 6,000 3,000 |
| 9 | Kingsborough Community College | |
| 10 | Campus-wide critical maintenance | |
| 11 | to various facilities | 7,500 3,750 |
| 12 | Health Technologies Education | |
| 13 | Center | 4,908 2,454 |
| 14 | LaGuardia Community College | |
| 15 | Center 3 Facade Replacement | 3,800 1,900 |
| 16 | Campus-wide critical maintenance | |
| 17 | to various facilities | 6,800 3,400 |
| 18 | Queensborough Community College | |
| 19 | Central Kitchen/Cafeteria | 2,400 1,200 |
| 20 | Campus-wide critical maintenance | |
| 21 | to various facilities | 7,600 3,800 |
| 22 | | ----- |
| 23 | Total | 55,408 26,704 |
| 24 | | ===== |

25 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 26 section 1, of the laws of 2018:
 27 An advance for state financial assistance to community colleges for
 28 alterations and improvements to various facilities including
 29 services and expenses, capital design, construction, acquisition,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, environmental protection, energy conservation,
 33 accreditation, facilities for the physically disabled, and related
 34 projects, including costs incurred prior to April 1, 2011 subject to
 35 an annual plan developed by the city university and approved by the
 36 state director of the budget which shall include projects in the
 37 following schedule. Notwithstanding any other law to the contrary,
 38 all or a portion of the amounts hereby appropriated may be suballo-
 39 cated or transferred to the dormitory authority of the state of New
 40 York for such purpose (30CC1150) (81067)
 41 31,239,000 (re. \$7,388,000)

42 Project Schedule

| | ESTIMATED | ESTIMATED |
|----|---------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | ----- | ----- |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | (thousands of dollars) | |
|----|-------------------------------------|--------------------|
| 1 | | |
| 2 | Borough of Manhattan Community | |
| 3 | College | |
| 4 | Theater Upgrades and | |
| 5 | Equipment | 3,400 1,700 |
| 6 | Bronx Community College | |
| 7 | Campus-wide Roofing, | |
| 8 | Ph. I | 4,068 2,034 |
| 9 | Kingsborough Community College | |
| 10 | Theater Upgrades and Sciences Bldg- | |
| 11 | Infrastructure | 5,150 2,575 |
| 12 | T2 Building Upgrades | 7,200 3,600 |
| 13 | LaGuardia Community College | |
| 14 | Center 3 Facade, Ph. I | 5,000 2,500 |
| 15 | Center 3 Upgrades | 1,000 500 |
| 16 | Campus Improvements | 10,000 5,000 |
| 17 | Queensborough Community College | |
| 18 | Central Kitchen/Dining Hall | |
| 19 | Renovation | 8,660 4,330 |
| 20 | Upgrade Campus-wide Electrical | |
| 21 | System, Ph. II | 18,000 9,000 |
| 22 | | ----- |
| 23 | Total | 62,478 31,239 |
| 24 | | ===== |

25 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 26 section 1, of the laws of 2018:
 27 An advance for state financial assistance to community colleges for
 28 alterations and improvements to various facilities including
 29 services and expenses, capital design, construction, acquisition,
 30 reconstruction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, environmental protection, energy conservation,
 33 accreditation, facilities for the physically disabled, and related
 34 projects, including costs incurred prior to April 1, 2010 subject to
 35 an annual plan developed by the city university and approved by the
 36 state director of the budget which shall include projects in the
 37 following schedule. Notwithstanding any other law to the contrary,
 38 all or a portion of the amounts hereby appropriated may be suballo-
 39 cated or transferred to the dormitory authority of the state of New
 40 York for such purpose (30CC1050) (81067)
 41 34,563,000 (re. \$5,424,000)

42 Project Schedule

| | ESTIMATED | ESTIMATED |
|----|---------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| 43 | | |
| 44 | | |
| 45 | | |
| 46 | ----- | ----- |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | (thousands of dollars) | |
|----|---------------------------------|--------------------|
| 1 | | |
| 2 | Borough of Manhattan Community | |
| 3 | College | |
| 4 | Central Plant Upgrades, | |
| 5 | 199 Chambers Street | 14,000 7,000 |
| 6 | Bronx Community College | |
| 7 | Campus-wide Utility Upgrades, | |
| 8 | Ph. I | 18,626 9,313 |
| 9 | Kingsborough Community College | |
| 10 | Mechanical and Infrastructure | |
| 11 | Improvements | 4,000 2,000 |
| 12 | LaGuardia Community College | |
| 13 | Conference Facility Space | 2,000 1,000 |
| 14 | Center 3 Office Space and | |
| 15 | Elevators | 2,500 1,250 |
| 16 | Facility Upgrades | 10,000 5,000 |
| 17 | Queensborough Community College | |
| 18 | Upgrade Campus-wide Electrical | |
| 19 | System, Ph. I | 18,000 9,000 |
| 20 | | ----- |
| 21 | Total | 69,126 34,563 |
| 22 | | ===== |

23 By chapter 53, section 1, of the laws of 2008:

24 State financial assistance to community colleges for alterations and
 25 improvements to various facilities for minor rehabilitation, includ-
 26 ing but not limited to capital design, construction, acquisition,
 27 reconstruction, rehabilitation, and equipment; for health and safe-
 28 ty, preservation of facilities, program improvement or program
 29 change, environmental protection, energy conservation, accredi-
 30 tation, facilities for the physically disabled, preventative mainte-
 31 nance and related projects, including costs incurred prior to April
 32 1, 2008, and subject to a plan submitted annually by the city
 33 university of New York and approved by the director of the budget
 34 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 36 section 1, of the laws of 2018:

37 Advances for alterations and improvements to various facilities for
 38 capital critical maintenance and strategic initiatives, including
 39 but not limited to capital design, construction, acquisition, recon-
 40 struction, rehabilitation, and equipment; for health and safety,
 41 preservation of facilities, new facilities, program improvement or
 42 program change, environmental protection, energy conservation,
 43 accreditation, facilities for the physically disabled, preventative
 44 maintenance and related projects, including costs incurred prior to
 45 April 1, 2008, and subject to a plan developed and submitted annual-
 46 ly by the city university of New York and approved by the director
 47 of the budget, and which may include, but not be limited to,
 48 projects in the following schedule. Notwithstanding any other law to

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

5 Project Schedule

| | ESTIMATED | ESTIMATED |
|---|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Fiterman Hall | 102,200 | 51,100 |
| Bronx Community College | | |
| North Instructional Building ... | 24,762 | 12,381 |
| Backflow Prevention Devices | 3,400 | 1,700 |
| Campus-wide Roof Replacement ... | 1,932 | 966 |
| Hostos Community College | | |
| 500 Grand Concourse | 18,446 | 9,223 |
| Kingsborough Community College | | |
| Laboratories and Mechanical | | |
| Infrastructure Upgrade Phase I . | 5,000 | 2,500 |
| Medgar Evers College | | |
| Academic Building I | 68,346 | 34,173 |
| Carroll Street Building | 12,000 | 6,000 |
| University-wide | | |
| CUNY ERP (CUNY FIRST) | 27,600 | 13,800 |
| Project Administration | 15,430 | 7,715 |
| For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs | 35,000 | 17,500 |
| For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs | 35,000 | 17,500 |
| For university-wide critical main- tenance or capital improvement costs at community colleges attributable to ADA needs | 15,000 | 7,500 |
| For university-wide critical main- tenance or capital improvement costs at community colleges attributable to certificate of | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|------------------------------------|---------|---------|
| 1 | occupancy/public assembly needs | 18,000 | 9,000 |
| 2 | For university-wide critical main- | | |
| 3 | tenance or capital improvement | | |
| 4 | costs at community colleges | | |
| 5 | attributable to energy | | |
| 6 | conservation needs | 18,000 | 9,000 |
| 7 | For university-wide critical main- | | |
| 8 | tenance or capital improvement | | |
| 9 | costs at community colleges | | |
| 10 | attributable to science lab | | |
| 11 | upgrade needs | 7,200 | 3,600 |
| 12 | For university-wide critical main- | | |
| 13 | tenance or capital improvement | | |
| 14 | costs at community colleges | | |
| 15 | attributable to educational | | |
| 16 | technology initiative needs | 4,000 | 2,000 |
| 17 | For university-wide critical main- | | |
| 18 | tenance or capital improvement | | |
| 19 | costs at community colleges | | |
| 20 | attributable to athletic | | |
| 21 | facilities upgrade needs | 2,500 | 1,250 |
| 22 | ----- | | |
| 23 | Total | 413,816 | 206,908 |
| 24 | ===== | | |

25 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for
28 alterations and improvements to various facilities including
29 services and expenses, capital design, construction, acquisition,
30 reconstruction, rehabilitation and equipment; for health and safety,
31 preservation of facilities, new facilities, program improvement or
32 program change, environmental protection, energy conservation,
33 accreditation, facilities for the physically disabled, and related
34 projects, including costs incurred prior to April 1, 2007 subject to
35 an annual plan developed by the city university and approved by the
36 state director of the budget which shall include projects in the
37 following schedule. Notwithstanding any other law to the contrary,
38 all or a portion of the amounts hereby appropriated may be suballo-
39 cated or transferred to the dormitory authority of the state of New
40 York for such purpose (30660750) (81067)
41 40,800,000 (re. \$635,000)

42 Project Schedule

| 43 | ESTIMATED | ESTIMATED |
|----|---------------|-------------|
| 44 | TOTAL STATE | 50 PERCENT |
| 45 | & LOCAL SHARE | STATE SHARE |
| 46 | ----- | ----- |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|--------|------------------------|
| 1 | | | (thousands of dollars) |
| 2 | Borough of Manhattan Community College | | |
| 3 | Fiterman Hall Replacement | 40,000 | 20,000 |
| 4 | Bronx Community College | | |
| 5 | Mechanical Systems Upgrades | 1,800 | 900 |
| 6 | Medgar Evers | | |
| 7 | Academic Building I | 22,000 | 11,000 |
| 8 | For University-wide critical | | |
| 9 | maintenance or capital im- | | |
| 10 | provement costs at community | | |
| 11 | colleges attributable to the | | |
| 12 | findings of condition sur- | | |
| 13 | veys for health and safety | | |
| 14 | needs | 4,800 | 2,400 |
| 15 | For university-wide critical | | |
| 16 | maintenance or capital im- | | |
| 17 | provement costs at community | | |
| 18 | colleges attributable to the | | |
| 19 | findings of condition sur- | | |
| 20 | veys for preservation of | | |
| 21 | facilities needs | 3,000 | 1,500 |
| 22 | For university-wide critical | | |
| 23 | maintenance or capital im- | | |
| 24 | provement costs at community | | |
| 25 | colleges to correct defic- | | |
| 26 | iencies in the mechanical, | | |
| 27 | electrical and plumbing | | |
| 28 | infrastructure | 10,000 | 5,000 |
| 29 | | ----- | ----- |
| 30 | Total | 81,600 | 40,800 |
| 31 | | ===== | ===== |

32 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
 33 section 1, of the laws of 2018:
 34 An advance for state financial assistance to community colleges for
 35 alterations and improvements to various facilities including
 36 services and expenses, capital design, construction, acquisition,
 37 reconstruction, rehabilitation and equipment; for health and safety,
 38 preservation of facilities, new facilities, program improvement or
 39 program change, environmental protection, energy conservation,
 40 accreditation, facilities for the physically disabled, and related
 41 projects, including costs incurred prior to April 1, 2006 subject to
 42 an annual plan developed by the city university which shall include
 43 projects in the following schedule. Notwithstanding any other law to
 44 the contrary, all or a portion of the amounts hereby appropriated
 45 may be suballocated or transferred to the dormitory authority of the
 46 state of New York for such purpose (30660650) (81067)
 47 8,769,000 (re. \$1,712,000)

48 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | ESTIMATED | ESTIMATED |
|----------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| Medgar Evers College | | |
| Theater | 3,450 | 1,725 |
| Auditorium | 14,088 | 7,044 |
| | ----- | ----- |
| Total | 17,538 | 8,769 |
| | ===== | ===== |

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$22,036,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|---|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| Borough of Manhattan Community College | | |
| Fiterman Hall Replacement | 15,000 | 7,500 |
| Chambers Street Renovations Phase II | 14,000 | 7,000 |
| Bronx Community College | | |
| Mechanical System Upgrades | 6,000 | 3,000 |
| Hostos Community College | | |
| Renovations in 475 Grand Concourse | 6,000 | 3,000 |
| Kings Borough Community College | | |
| Air conditioning T5 | 218 | 109 |
| Renovation of former auditorium T2 building as learning resource center | 2,000 | 1,000 |
| Air conditioning T4 | 942 | 471 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|----------------------------------|---------|--------|
| 1 | Mechanical System Upgrades | 6,000 | 3,000 |
| 2 | Laguardia Community College | | |
| 3 | Renovations of Center 3 | 14,000 | 7,000 |
| 4 | Acquisition and Renovation | | |
| 5 | of an Additional Educational | | |
| 6 | Building | 55,000 | 27,500 |
| 7 | Medgar Evers | | |
| 8 | Academic I | 8,000 | 4,000 |
| 9 | Queensborough Community College | | |
| 10 | Renovation of Science Building . | 6,000 | 3,000 |
| 11 | | ----- | ----- |
| 12 | Total | 133,160 | 66,580 |
| 13 | | ===== | ===== |

14 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 An advance for state financial assistance to community colleges for
17 alterations and improvements to various facilities including
18 services and expenses, capital design, construction, acquisition,
19 reconstruction, rehabilitation and equipment; for health and safety,
20 preservation of facilities, new facilities, program improvement or
21 program change, environmental protection, energy conservation,
22 accreditation, facilities for the physically disabled, and related
23 projects, including costs incurred prior to April 1, 2005 subject to
24 an annual plan developed by the city university which shall include
25 projects in the following schedule. Notwithstanding any other law to
26 the contrary, all or a portion of the amounts hereby appropriated
27 may be suballocated or transferred to the dormitory authority of the
28 state of New York for such purpose (30590550) (81067)
29 105,849,000 (re. \$24,987,000)

30 Project Schedule

| | ESTIMATED | ESTIMATED |
|----|-----------------------------------|------------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| 34 | ----- | |
| 35 | (thousands of dollars) | |
| 36 | Queensborough Community College | |
| 37 | Holocaust Resource Center | 3,000 1,500 |
| 38 | Instruction Building Planning | |
| 39 | and Design Costs | 4,948 2,474 |
| 40 | Upgrade Campus Wide Electric | |
| 41 | System | 1,000 500 |
| 42 | Upgrade Campus Wide Drainage | |
| 43 | System | 1,000 500 |
| 44 | Kingsborough Community College | |
| 45 | Roof Replacement | 3,000 1,500 |
| 46 | Additional Roof Replacement | 3,000 1,500 |
| 47 | Fire Alarm Rehab | 6,256 3,128 |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|-------------------------------------|---------|---------|
| 1 | Gymnasium | 6,060 | 3,030 |
| 2 | Marine/Academic Center | 5,050 | 2,525 |
| 3 | Primary Arts Center | 850 | 425 |
| 4 | Hostos Community College | | |
| 5 | 475 Grand Concourse Renovation | 4,948 | 2,474 |
| 6 | Site Acquisition | 750 | 375 |
| 7 | LaGuardia Community College | | |
| 8 | Center 3 Renovations, Phase II | 5,346 | 2,673 |
| 9 | Department of Humanities | | |
| 10 | Renovation | 17,012 | 8,506 |
| 11 | Department of Computer Information | | |
| 12 | Systems | 21,000 | 10,500 |
| 13 | Medgar Evers College | | |
| 14 | Athletic Fields | 1,960 | 980 |
| 15 | Bronx Community College | | |
| 16 | North Instructional Building | 60,962 | 30,481 |
| 17 | Mechanical Systems & | | |
| 18 | Infrastructure Upgrade Phase 1 | 4,074 | 2,037 |
| 19 | Borough Manhattan Community College | | |
| 20 | Training Program for Emergency | | |
| 21 | First Response | 21,400 | 10,700 |
| 22 | North campus building | 2,000 | 1,000 |
| 23 | Chambers Street Renovation Phase | | |
| 24 | II | 5,506 | 2,753 |
| 25 | Universitywide | | |
| 26 | For condition assessment: Health | | |
| 27 | and Safety | 9,762 | 4,881 |
| 28 | For condition assessment: | | |
| 29 | Facilities Preservation | 3,994 | 1,997 |
| 30 | For condition assessment: ADA | 3,820 | 1,910 |
| 31 | For construction, acquisition, | | |
| 32 | renovation or rehabilitation of | | |
| 33 | facilities including equipment and | | |
| 34 | other necessary incidental costs | | |
| 35 | related to the CUNY Incubator | | |
| 36 | Network | 15,000 | 7,500 |
| 37 | | ----- | ----- |
| 38 | Total | 211,698 | 105,849 |
| 39 | | ===== | ===== |

40 By chapter 53, section 1, of the laws of 2003:

41 State financial assistance to community colleges for alterations and

42 improvements to various facilities including services and expenses,

43 capital design, construction, acquisition, reconstruction, rehabili-

44 tation and equipment; for health and safety, preservation of facili-

45 ties, new facilities, program improvement or program change, envi-

46 ronmental protection, energy conservation, accreditation, facilities

47 for the physically disabled, preventive maintenance and related

48 projects, including costs incurred prior to April 1, 2003, and

49 subject to a plan submitted annually by the city university of New

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including capital
design, construction, acquisition, reconstruction, rehabilitation
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects according to the following
project schedule. Notwithstanding any other law to the contrary, all
or a portion of the amounts hereby appropriated may be suballocated
or transferred to the dormitory authority of the state of New York
for such purpose (303198C1) (81067)
109,700,000 (re. \$48,102,000)

| Project Schedule | AMOUNT |
|----------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| For payment of up to one- | |
| half of the total capital | |
| costs for community | |
| colleges for health and | |
| safety projects based on | |
| the results of building | |
| condition surveys | 1,500 |
| For payment of up to one- | |
| half of the total capital | |
| costs for community | |
| colleges for asbestos | |
| removal and abatement | 1,000 |
| For payment of up to one- | |
| half of the total capital | |
| costs for community | |
| colleges for preservation | |
| of facilities projects | |
| based on the results of | |
| building condition surveys | 2,000 |
| For payment of up to one- | |
| half of the total capital | |
| costs for community | |
| colleges for making | |
| facilities accessible to the | |
| physically disabled based | |
| on the results of building | |
| condition surveys | 1,000 |
| For payment of up to one- | |
| half of the total capital | |
| costs for community | |
| colleges for the | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|-----------------------------------|---------|
| 1 | telecommunications initiative ... | 2,000 |
| 2 | For payment of up to one- | |
| 3 | half of the total capital | |
| 4 | costs for community | |
| 5 | colleges for energy | |
| 6 | conservation | 1,000 |
| 7 | For payment of up to one- | |
| 8 | half of the total capital | |
| 9 | costs for community | |
| 10 | colleges for the | |
| 11 | educational technology | |
| 12 | equipment initiative | 1,500 |
| 13 | An additional advance for | |
| 14 | state financial assistance | |
| 15 | to community colleges for | |
| 16 | alterations and | |
| 17 | improvements to various | |
| 18 | facilities including capital | |
| 19 | design, construction, | |
| 20 | acquisition, reconstruction, | |
| 21 | rehabilitation and | |
| 22 | equipment; for health and | |
| 23 | safety, preservation of | |
| 24 | facilities, new facilities, | |
| 25 | program improvement or | |
| 26 | program change, environ- | |
| 27 | mental protection, energy | |
| 28 | conservation, accredita- | |
| 29 | tion, facilities for the | |
| 30 | physically disabled, and | |
| 31 | related projects according | |
| 32 | to the following project | |
| 33 | schedule (303198C1) | 99,700 |
| 34 | | ----- |
| 35 | Total | 109,700 |
| 36 | | ===== |

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2019:
41 For services and expenses for state financial assistance to community
42 colleges for alterations and improvements to various facilities
43 including services and expenses, capital design, construction,
44 reconstruction, rehabilitation and equipment; for health and safety,
45 preservation of facilities, new facilities program improvement or
46 program change, environmental protection, energy conservation,
47 accreditation, facilities for the physically disabled, and related
48 projects, including costs incurred prior to April 1, 2019 subject to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 an annual plan developed by the city university and approved by the
2 state director of the budget, and which may include, but not be
3 limited to, projects in the following schedule. Notwithstanding any
4 other law to the contrary, all or a portion of the amounts hereby
5 appropriated may be suballocated or transferred to the dormitory
6 authority of the state of New York for such purpose (30CC1903)
7 (81067) ... 68,293,000 (re. \$68,293,000)

8 Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|---|---|--|
| ----- | | |
| | (thousands of dollars) | |
| 14 Borough Manhattan Community College | | |
| 15 Childhood Center HVAC Upgrades ... | 2,176 | 1,088 |
| 16 Door and Access Upgrades | 1,850 | 925 |
| 17 Bronx Community College | | |
| 18 Alumni Gym HVAC and ADA Upgrades.. | 6,000 | 3,000 |
| 19 Meister Hall Lab and Classroom | | |
| 20 Upgrades | 800 | 400 |
| 21 Hostos Community College | | |
| 22 Classroom Upgrades | 3,000 | 1,500 |
| 23 500 Grand Concourse Upgrades | 4,000 | 2,000 |
| 24 Kingsborough Community College | | |
| 25 Performing Arts Center Upgrades .. | 4,000 | 2,000 |
| 26 LaGuardia Community College | | |
| 27 Center 3 Infrastructure and | | |
| 28 Program Upgrades | 62,000 | 31,000 |
| 29 Student Tutoring Hub | 8,200 | 4,100 |
| 30 Library Upgrades Ph. II | 300 | 150 |
| 31 Queensborough Community College | | |
| 32 ASAP Facility Upgrades | 2,700 | 1,350 |
| 33 For university-wide community college | | |
| 34 critical maintenance or capital | | |
| 35 improvement costs attributable to | | |
| 36 preservation of facilities | 34,284 | 17,142 |
| 37 For university-wide community college | | |
| 38 critical maintenance or capital | | |
| 39 improvement costs attributable to | | |
| 40 the accelerated conservation and | | |
| 41 efficiency program | 1,196 | 598 |
| 42 For university-wide community college | | |
| 43 critical maintenance or capital | | |
| 44 improvement costs attributable to | | |
| 45 facilities which support the CUNY | | |
| 46 in the Heights programs | 6,080 | 3,040 |
| 47 ----- | | |
| 48 Total | 136,586 | 68,293 |

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

2 By chapter 54, section 1, of the laws of 2018:
3 For services and expenses for state financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including services and expenses, capital design, construction,
6 reconstruction, rehabilitation and equipment; for health and safety,
7 preservation of facilities, new facilities program improvement or
8 program change, environmental protection, energy conservation,
9 accreditation, facilities for the physically disabled, and related
0 projects, including costs incurred prior to April 1, 2018 subject to
1 an annual plan developed by the city university and approved by the
2 state director of the budget, and which may include, but not be
3 limited to, projects in the following schedule. Notwithstanding any
4 other law to the contrary, all or a portion of the amounts hereby
5 appropriated may be suballocated or transferred to the dormitory
6 authority of the state of New York for such purpose (30CC1803)
7 (81067) ... 48,483,000 (re. \$48,475,000)

| | | | |
|---------------------------------------|--------|------------------------|-------------|
| | | ESTIMATED | ESTIMATED |
| | | TOTAL STATE | 50 PERCENT |
| | | & LOCAL SHARE | STATE SHARE |
| | <hr/> | | |
| | | (thousands of dollars) | |
| Borough Manhattan Community College | | | |
| Lighting Upgrades | 2,650 | | 1,325 |
| Pedestrian Walkway Upgrades | 1,800 | | 900 |
| Bronx Community College | | | |
| Student Center Exterior Renovation | 1,000 | | 500 |
| Goud Memorial Library Restoration. | 4,000 | | 2,000 |
| Community Hall Renovation | 1,000 | | 500 |
| Student Center ADA Upgrades | 800 | | 400 |
| Hostos Community College | | | |
| Lighting Upgrade | 750 | | 375 |
| Electrical System Upgrades | 500 | | 250 |
| Kingsborough Community College | | | |
| Marina Upgrades | 3,000 | | 1,500 |
| Roadway Upgrades | 1,500 | | 750 |
| LaGuardia Community College | | | |
| Science Lab Renovations | 10,200 | | 5,100 |
| Queensborough Community College | | | |
| Theater Upgrades | 2,200 | | 1,100 |
| Kitchen and Cafeteria Renovation | 6,400 | | 3,200 |
| For university-wide community college | | | |
| critical maintenance or capital | | | |
| improvement costs attributable to | | | |
| preservation of facilities | 58,166 | | 29,083 |
| For university-wide community college | | | |

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|---|-----------------------------------|--------|--------|
| 1 | critical maintenance or capital | | |
| 2 | improvement costs attributable to | | |
| 3 | facilities which support ASAP | | |
| 4 | programs | 3,000 | 1,500 |
| 5 | | ----- | ----- |
| 6 | Total | 96,966 | 48,483 |
| 7 | | ===== | ===== |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Capital Projects Funds - Other | 425,000,000 | 834,311,000 |
| 6 | ----- | ----- |
| 7 All Funds | 425,000,000 | 834,311,000 |
| 8 | ===== | ===== |

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Correctional Facilities Capital Improvement Fund
 13 DOCS Rehabilitation Projects Account - 32352
 14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
 16 facilities and systems including personal
 17 services, fringe benefits and indirect
 18 costs. Notwithstanding any other law to
 19 the contrary, all or a portion of the
 20 funds appropriated herein may be suballo-
 21 cated or transferred to any department,
 22 agency, or public authority (10FM20MO)
 23 (81107) 93,000,000

24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 332,000,000
 25 -----

26 Capital Projects Funds - Other
 27 Correctional Facilities Capital Improvement Fund
 28 DOCS Rehabilitation Projects Account - 32352
 29 Administration Purpose

30 For the preparation and review of plans,
 31 specifications, estimates, studies, plant
 32 evaluations, inspections, appraisals and
 33 surveys, and legal claims relating to
 34 existing or proposed facilities of the
 35 department of corrections and community
 36 supervision, and payment of personal
 37 service and nonpersonal service, including
 38 fringe benefits, related to the adminis-
 39 tration and security of capital projects
 40 provided by the department of corrections
 41 and community supervision for new and
 42 reappropriated projects (10502050) (81065) .. 16,000,000

43 Capital Projects Funds - Other
 44 Correctional Facilities Capital Improvement Fund

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2020-21

1 DOCS Rehabilitation Projects Account - 32352
 2 Environmental Protection or Improvements Purpose

 3 Alterations and improvements, including
 4 related departmental administrative costs,
 5 for environmental protection or improve-
 6 ments including liabilities incurred prior
 7 to April 1, 2020 (10062006) (81062) 23,000,000

 8 Capital Projects Funds - Other
 9 Correctional Facilities Capital Improvement Fund
 10 DOCS Rehabilitation Projects Account - 32352
 11 Health and Safety Purpose

 12 Alterations and improvements, including
 13 related departmental administrative costs,
 14 for health and safety including liabil-
 15 ities incurred prior to April 1, 2020
 16 (10012001) (81028) 23,000,000

 17 Capital Projects Funds - Other
 18 Correctional Facilities Capital Improvement Fund
 19 DOCS Rehabilitation Projects Account - 32352
 20 Preservation of Facilities Purpose

 21 Alterations and improvements, including
 22 related departmental administrative costs,
 23 for the preservation of facilities includ-
 24 ing liabilities incurred prior to April 1,
 25 2020 (10032003) (81010) 165,000,000
 26 Alterations and improvements, including
 27 related departmental administrative costs,
 28 for preventative maintenance that will
 29 prolong the useful life of assets includ-
 30 ing liabilities incurred prior to April 1,
 31 2020 (10M32003) (81091) 15,000,000

 32 Capital Projects Funds - Other
 33 Correctional Facilities Capital Improvement Fund
 34 DOCS Rehabilitation Projects Account - 32352
 35 Program Improvement or Program Change Purpose

 36 Alterations and improvements, including
 37 related departmental administrative costs,
 38 for program improvement or program change
 39 including liabilities incurred prior to
 40 April 1, 2020 (10082008) (81063) 87,000,000
 41 Alterations and improvements within the
 42 correctional industries program, including
 43 related departmental administrative costs,
 44 for program improvement or program change

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2020-21

1 including liabilities incurred prior to
2 April 1, 2020 (10IN2008) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM19MO) (81107)
12 93,000,000 (re. \$51,689,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM18MO) (81107)
19 92,000,000 (re. \$1,735,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For the maintenance and operation of various facilities and systems
22 including personal services, fringe benefits and indirect costs.
23 Notwithstanding any other law to the contrary, all or a portion of
24 the funds appropriated herein may be suballocated or transferred to
25 any department, agency, or public authority (10FM17MO) (81107)
26 91,000,000 (re. \$955,000)

27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28 Capital Projects Funds - Other
29 Correctional Facilities Capital Improvement Fund
30 DOCS Rehabilitation Projects Account - 32352
31 Administration Purpose

32 By chapter 54, section 1, of the laws of 2019:

33 For the preparation and review of plans, specifications, estimates,
34 studies, plant evaluations, inspections, appraisals and surveys, and
35 legal claims relating to existing or proposed facilities of the
36 department of corrections and community supervision, and payment of
37 personal service and nonpersonal service, including fringe benefits,
38 related to the administration and security of capital projects
39 provided by the department of corrections and community supervision
40 for new and reappropriated projects (10501950) (81065)
41 17,000,000 (re. \$11,153,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For the preparation and review of plans, specifications, estimates,
44 studies, plant evaluations, inspections, appraisals and surveys, and

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 legal claims relating to existing or proposed facilities of the
2 department of corrections and community supervision, and payment of
3 personal service and nonpersonal service, including fringe benefits,
4 related to the administration and security of capital projects
5 provided by the department of corrections and community supervision
6 for new and reappropriated projects (10501550) (81065)
7 15,000,000 (re. \$12,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For the preparation and review of plans, specifications, estimates,
10 studies, plant evaluations, inspections, appraisals and surveys, and
11 legal claims relating to existing or proposed facilities of the
12 department of corrections and community supervision, and payment of
13 personal service and nonpersonal service, including fringe benefits,
14 related to the administration and security of capital projects
15 provided by the department of corrections and community supervision
16 for new and reappropriated projects (10501450) (81065)
17 15,000,000 (re. \$544,000)

18 Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Environmental Protection or Improvements Purpose

22 By chapter 54, section 1, of the laws of 2019:
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for environmental protection or improvements includ-
25 ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
26 ... 24,000,000 (re. \$24,000,000)

27 By chapter 54, section 1, of the laws of 2018:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for environmental protection or improvements includ-
30 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
31 ... 24,000,000 (re. \$850,000)

32 By chapter 54, section 1, of the laws of 2017:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for environmental protection or improvements includ-
35 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
36 ... 24,000,000 (re. \$1,000,000)

37 By chapter 55, section 1, of the laws of 2016:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for environmental protection or improvements includ-
40 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
41 ... 62,000,000 (re. \$16,885,000)

42 By chapter 54, section 1, of the laws of 2013:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for environmental protection or improvements includ-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
2 ... 28,000,000 (re. \$2,888,000)

3 By chapter 54, section 1, of the laws of 2012:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for environmental protection or improvements includ-
6 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
7 ... 24,000,000 (re. \$358,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for environmental protection or improvements includ-
11 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
12 ... 24,000,000 (re. \$300,000)

13 Capital Projects Funds - Other
14 Correctional Facilities Capital Improvement Fund
15 DOCS Rehabilitation Projects Account - 32352
16 Facilities for the Physically Disabled Purpose

17 By chapter 54, section 1, of the laws of 2000:
18 Alterations and improvements, including related departmental adminis-
19 trative costs, of facilities for the physically disabled including
20 liabilities incurred prior to April 1, 2000 (10A40004) (81061)
21 2,000,000 (re. \$74,000)

22 Capital Projects Funds - Other
23 Correctional Facilities Capital Improvement Fund
24 DOCS Rehabilitation Projects Account - 32352
25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2019:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for health and safety including liabilities incurred
29 prior to April 1, 2019 (10011901) (81028)
30 15,000,000 (re. \$14,997,000)

31 By chapter 54, section 1, of the laws of 2018:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for health and safety including liabilities incurred
34 prior to April 1, 2018 (10011801) (81028)
35 15,000,000 (re. \$15,000,000)

36 By chapter 54, section 1, of the laws of 2017:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for health and safety including liabilities incurred
39 prior to April 1, 2017 (10011701) (81028)
40 15,000,000 (re. \$14,861,000)

41 By chapter 55, section 1, of the laws of 2016:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for health and safety including liabilities incurred

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 prior to April 1, 2016 (10011601) (81028)
2 23,000,000 (re. \$7,145,000)

3 By chapter 54, section 1, of the laws of 2013:
4 Alterations and improvements, including related departmental adminis-
5 trative costs, for health and safety including liabilities incurred
6 prior to April 1, 2013 (10011301) (81028)
7 22,000,000 (re. \$1,389,000)

8 By chapter 54, section 1, of the laws of 2012:
9 Alterations and improvements, including related departmental adminis-
10 trative costs, for health and safety including liabilities incurred
11 prior to April 1, 2012 (10011201) (81028)
12 36,000,000 (re. \$1,491,000)

13 By chapter 54, section 1, of the laws of 2011:
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for health and safety including liabilities incurred
16 prior to April 1, 2011 (10011101) (81028)
17 16,000,000 (re. \$71,000)

18 By chapter 50, section 1, of the laws of 2009:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for health and safety including liabilities incurred
21 prior to April 1, 2009 (10010901) (81028)
22 16,000,000 (re. \$103,000)

23 By chapter 50, section 1, of the laws of 2008:
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for health and safety including liabilities incurred
26 prior to April 1, 2008 (10010801) (81028)
27 10,000,000 (re. \$1,000)

28 By chapter 50, section 1, of the laws of 2007:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for health and safety including liabilities incurred
31 prior to April 1, 2007 (10010701) (81028)
32 20,000,000 (re. \$8,000)

33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for health and safety including liabilities incurred
36 prior to April 1, 2006 (10010601) (81028)
37 20,000,000 (re. \$98,000)

38 By chapter 50, section 1, of the laws of 2005:
39 Alterations and improvements, including related departmental adminis-
40 trative costs, for health and safety including liabilities incurred
41 prior to April 1, 2005 (10010501) (81028)
42 30,000,000 (re. \$1,000)

43 By chapter 50, section 1, of the laws of 2004:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for health and safety including liabilities incurred
 3 prior to April 1, 2004 (10010401) (81028)
 4 30,000,000 (re. \$33,000)

5 Capital Projects Funds - Other
 6 Correctional Facilities Capital Improvement Fund
 7 DOCS Rehabilitation Projects Account - 32352
 8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2019:

10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for the preservation of facilities including liabil-
 12 ities incurred prior to April 1, 2019 (10031903) (81010)
 13 166,000,000 (re. \$166,000,000)

14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for preventative maintenance that will prolong the
 16 useful life of assets including liabilities incurred prior to April
 17 1, 2019 (10M31903) (81091) ... 15,000,000 (re. \$14,387,000)

18 By chapter 54, section 1, of the laws of 2018:

19 Alterations and improvements, including related departmental adminis-
 20 trative costs, for the preservation of facilities including liabil-
 21 ities incurred prior to April 1, 2018 (10031803) (81010)
 22 166,000,000 (re. \$97,858,000)

23 Alterations and improvements, including related departmental adminis-
 24 trative costs, for preventative maintenance that will prolong the
 25 useful life of assets including liabilities incurred prior to April
 26 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$6,207,000)

27 By chapter 54, section 1, of the laws of 2017:

28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for the preservation of facilities including liabil-
 30 ities incurred prior to April 1, 2017 (10031703) (81010)
 31 141,000,000 (re. \$61,566,000)

32 Alterations and improvements, including related departmental adminis-
 33 trative costs, for preventative maintenance that will prolong the
 34 useful life of assets including liabilities incurred prior to April
 35 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$6,506,000)

36 By chapter 55, section 1, of the laws of 2016:

37 Alterations and improvements, including related departmental adminis-
 38 trative costs, for the preservation of facilities including liabil-
 39 ities incurred prior to April 1, 2016 (10031603) (81010)
 40 92,000,000 (re. \$17,013,000)

41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for preventative maintenance that will prolong the
 43 useful life of assets including liabilities incurred prior to April
 44 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$455,000)

45 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2013 (10031303) (81010)
4 186,000,000 (re. \$12,550,000)
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for preventative maintenance that will prolong the
7 useful life of assets including liabilities incurred prior to April
8 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,203,000)

9 By chapter 54, section 1, of the laws of 2012:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2012 (10031203) (81010)
13 174,000,000 (re. \$6,131,000)
14 Alterations and improvements, including related departmental adminis-
15 trative costs, for preventative maintenance that will prolong the
16 useful life of assets including liabilities incurred prior to April
17 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,415,000)

18 By chapter 54, section 1, of the laws of 2011:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabil-
21 ities incurred prior to April 1, 2011 (10031103) (81010)
22 174,000,000 (re. \$5,227,000)
23 Alterations and improvements, including related departmental adminis-
24 trative costs, for preventative maintenance that will prolong the
25 useful life of assets including liabilities incurred prior to April
26 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$195,000)

27 By chapter 50, section 1, of the laws of 2010:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabil-
30 ities incurred prior to April 1, 2010 (10031003) (81010)
31 174,000,000 (re. \$1,164,000)

32 By chapter 50, section 1, of the laws of 2009:
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for the preservation of facilities including liabil-
35 ities incurred prior to April 1, 2009 (10030903) (81010)
36 165,000,000 (re. \$157,000)

37 By chapter 50, section 1, of the laws of 2008:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2008 (10030803) (81010)
41 170,000,000 (re. \$205,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$91,000)

46 By chapter 50, section 1, of the laws of 2007:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for the preservation of facilities including liabil-
 3 ities incurred prior to April 1, 2007 (10030703) (81010)
 4 147,000,000 (re. \$569,000)

5 By chapter 50, section 1, of the laws of 2006:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for the preservation of facilities including liabil-
 8 ities incurred prior to April 1, 2006 (10030603) (81010)
 9 137,000,000 (re. \$260,000)

10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for preventative maintenance that will prolong the
 12 useful life of assets including liabilities incurred prior to April
 13 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$2,000)

14 By chapter 50, section 1, of the laws of 2005:
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for the preservation of facilities including liabil-
 17 ities incurred prior to April 1, 2005 (10030503) (81010)
 18 95,000,000 (re. \$11,000)

19 Alterations and improvements, including related departmental adminis-
 20 trative costs, for preventative maintenance that will prolong the
 21 useful life of assets including liabilities incurred prior to April
 22 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000)

23 Capital Projects Funds - Other
 24 Correctional Facilities Capital Improvement Fund
 25 DOCS Rehabilitation Projects Account - 32352
 26 Program Improvement or Program Change Purpose

27 By chapter 54, section 1, of the laws of 2019:
 28 Alterations and improvements, including related departmental adminis-
 29 trative costs, for program improvement or program change including
 30 liabilities incurred prior to April 1, 2019 (10081908) (81063)
 31 164,000,000 (re. \$160,087,000)

32 Alterations and improvements within the correctional industries
 33 program, including related departmental administrative costs, for
 34 program improvement or program change including liabilities incurred
 35 prior to April 1, 2019 (10IN1908) (19701)
 36 3,000,000 (re. \$3,000,000)

37 By chapter 54, section 1, of the laws of 2018:
 38 Alterations and improvements, including related departmental adminis-
 39 trative costs, for program improvement or program change including
 40 liabilities incurred prior to April 1, 2018 (10081808) (81063)
 41 95,000,000 (re. \$65,663,000)

42 Alterations and improvements within the correctional industries
 43 program, including related departmental administrative costs, for
 44 program improvement or program change including liabilities incurred
 45 prior to April 1, 2018 (10IN1808) (19701)
 46 3,000,000 (re. \$3,000,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2017 (10081708) (81063)
5 95,000,000 (re. \$21,075,000)
6 Alterations and improvements within the correctional industries
7 program, including related departmental administrative costs, for
8 program improvement or program change including liabilities incurred
9 prior to April 1, 2017 (10IN1708) (19701)
10 3,000,000 (re. \$1,490,000)

11 By chapter 55, section 1, of the laws of 2016:
12 Alterations and improvements, including related departmental adminis-
13 trative costs, for program improvement or program change including
14 liabilities incurred prior to April 1, 2016 (10081608) (81063)
15 69,000,000 (re. \$3,249,000)

16 By chapter 54, section 1, of the laws of 2013:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2013 (10081308) (81063)
20 46,000,000 (re. \$6,283,000)

21 By chapter 54, section 1, of the laws of 2012:
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for program improvement or program change including
24 liabilities incurred prior to April 1, 2012 (10081208) (81063)
25 56,000,000 (re. \$230,000)

26 By chapter 54, section 1, of the laws of 2011:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2011 (10081108) (81063)
30 76,000,000 (re. \$1,135,000)

31 By chapter 50, section 1, of the laws of 2010:
32 Alterations and improvements, including related departmental adminis-
33 trative costs, for program improvement or program change including
34 liabilities incurred prior to April 1, 2010 (10081008) (81063)
35 76,000,000 (re. \$66,000)

36 By chapter 50, section 1, of the laws of 2009:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2009 (10080908) (81063)
40 90,000,000 (re. \$1,855,000)

41 By chapter 50, section 1, of the laws of 2008:
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for program improvement or program change including
44 liabilities incurred prior to April 1, 2008 (10080808) (81063)
45 85,000,000 (re. \$332,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2007:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for program improvement or program change including
4 liabilities incurred prior to April 1, 2007 (10080708) (81063)
5 87,000,000 (re. \$21,000)

6 By chapter 50, section 1, of the laws of 2006:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2006 (10080608) (81063)
10 44,000,000 (re. \$10,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 25,000,000 | 0 |
| 6 ----- | ----- | ----- |
| 7 All Funds | 25,000,000 | 0 |
| 8 ===== | ===== | ===== |

9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For competitive grants to provide safety and
 15 security projects at nonprofit organiza-
 16 tions at risk of hate crimes or attacks
 17 because of their ideology, beliefs or
 18 mission. Provided that an assessment of
 19 facilities at risk may include, but not be
 20 limited to, considerations of the vulner-
 21 abilities of the organization based on its
 22 location and membership, and the potential
 23 consequences of a hate crime or attack at
 24 the facility. Recipients of such grants
 25 shall be entitled to use such funds to
 26 purchase commodities, services, and tech-
 27 nology through centralized contracts
 28 established by the office of general
 29 services under section 163 of the state
 30 finance law, and such recipients shall be
 31 deemed for such purpose to be authorized
 32 users within the meaning of paragraph k of
 33 subdivision 1 of section 163 of the state
 34 finance law. All or a portion of the funds
 35 appropriated herein may be suballocated to
 36 any department or agency (CJSS2008) 25,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 61,990,000 | 3,938,398,000 |
| 6 | ----- | ----- |
| 7 All Funds | 61,990,000 | 3,938,398,000 |
| 8 | ===== | ===== |
| 9 ADMINISTRATION (CCP) | | 7,600,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Preservation of Facilities Purpose | | |
| 14 For various minor rehabilitation projects to | | |
| 15 keep facilities in a safe operating condi- | | |
| 16 tion subject to a plan developed by the | | |
| 17 education department and approved by the | | |
| 18 director of the budget (11MR2003) (21860) | 3,400,000 | |
| 19 For the maintenance and operation of various | | |
| 20 facilities and systems including personal | | |
| 21 services, fringe benefits and indirect | | |
| 22 costs. Notwithstanding any other law to | | |
| 23 the contrary, all or a portion of the | | |
| 24 funds appropriated herein may be suballo- | | |
| 25 cated or transferred to any department, | | |
| 26 agency, or public authority (11PS2003) | | |
| 27 (23304) | 4,200,000 | |
| 28 LIBRARY CONSTRUCTION (CCP) | | 14,000,000 |
| 29 | | ----- |
| 30 Capital Projects Funds - Other | | |
| 31 Capital Projects Fund - 30000 | | |
| 32 Program Improvement/Change Purpose | | |
| 33 For total approved project costs pursuant to | | |
| 34 section 273-a of the education law, for | | |
| 35 approved projects, excluding feasibility | | |
| 36 studies, plans or similar activities, for | | |
| 37 the acquisition of vacant land and the | | |
| 38 acquisition, construction, renovation or | | |
| 39 rehabilitation, including leasehold | | |
| 40 improvements, of buildings of public | | |
| 41 libraries and library systems chartered by | | |
| 42 the regents of the state of New York or | | |
| 43 established by an act of the legislature, | | |

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2020-21

1 subject to distribution provisions in
 2 subdivision 5 of section 273-a of the
 3 education law on and upon approval by the
 4 commissioner (11LC2008) (23486) 14,000,000

5 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
 6 (CCP) 15,000,000
 7 -----

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Health and Safety Purpose

11 For services and expenses of health and
 12 safety equipment, security personnel and
 13 related assessments and training needs for
 14 Nonpublic Schools, provided, however, that
 15 no more than \$4,500,000 of the funds
 16 appropriated herein shall be made avail-
 17 able prior to April 1, 2021 (11SE2001)
 18 (55990) 15,000,000

19 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
 20 (CCP) 25,390,000
 21 -----

22 Capital Projects Fund - Other
 23 Miscellaneous Capital Projects Fund
 24 Office of the Professions Electronic Licensing Account -
 25 32222
 26 Program Improvement/Change Purpose

27 For services and expenses related to the
 28 development of an electronic licensing
 29 system for the office of the professions,
 30 including but not limited to equipment,
 31 software, hardware and services, subject
 32 to a plan developed by the education
 33 department in conjunction with the office
 34 of information technology services and
 35 approved by the director of the budget.
 36 Funds appropriated herein may be suballo-
 37 cated to any other state department, agen-
 38 cy, or public benefit corporation, to
 39 achieve the purpose of this appropriation
 40 (11EL2008) (55992) 25,390,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021903)
9 (21860) ... 3,400,000 (re. \$3,375,000)
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs.
12 Notwithstanding any other law to the contrary, all or a portion of
13 the funds appropriated herein may be suballocated or transferred to
14 any department, agency, or public authority (11PS1903) (23304)
15 4,100,000 (re. \$4,100,000)

16 By chapter 54, section 1, of the laws of 2018:

17 For various minor rehabilitation projects to keep facilities in a safe
18 operating condition subject to a plan developed by the education
19 department and approved by the director of the budget (11021803)
20 (21860) ... 3,400,000 (re. \$2,952,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For various minor rehabilitation projects to keep facilities in a safe
23 operating condition subject to a plan developed by the education
24 department and approved by the director of the budget (11021703)
25 (21860) ... 3,400,000 (re. \$2,482,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For various minor rehabilitation projects to keep facilities in a safe
28 operating condition subject to a plan developed by the education
29 department and approved by the director of the budget (11021603)
30 (21860) ... 3,400,000 (re. \$1,187,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For various minor rehabilitation projects to keep facilities in a safe
33 operating condition subject to a plan developed by the education
34 department and approved by the director of the budget (11021503)
35 (21860) ... 3,400,000 (re. \$864,000)

36 By chapter 54, section 1, of the laws of 2014:

37 For various minor rehabilitation projects to keep facilities in a safe
38 operating condition subject to a plan developed by the education
39 department and approved by the director of the budget (11021403)
40 (21860) ... 3,400,000 (re. \$469,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For various minor rehabilitation projects to keep facilities in a safe
43 operating condition, including but not limited to fire alarm system
44 and security system upgrades at the School for the Blind at Batavia,

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 subject to a plan developed by the education department and approved
2 by the director of the budget (11021303) (21860)
3 3,400,000 (re. \$1,298,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For various minor rehabilitation projects to keep facilities in a safe
6 operating condition subject to a plan developed by the education
7 department and approved by the director of the budget (11021203)
8 (21860) ... 3,400,000 (re. \$219,000)

9 By chapter 54, section 1, of the laws of 2011:
10 For various minor rehabilitation projects to keep facilities in a safe
11 operating condition subject to a plan developed by the education
12 department and approved by the director of the budget (11021103)
13 (21860) ... 3,400,000 (re. \$429,000)

14 By chapter 53, section 1, of the laws of 2010:
15 For various minor rehabilitation projects to keep facilities in a safe
16 operating condition subject to a plan developed by the education
17 department and approved by the director of the budget (11021003)
18 (21860) ... 6,800,000 (re. \$200,000)

19 By chapter 53, section 1, of the laws of 2009:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11020903)
23 (21860) ... 2,000,000 (re. \$212,000)

24 By chapter 53, section 1, of the laws of 2008:
25 For various minor rehabilitation projects to keep facilities in a safe
26 operating condition subject to a plan developed by the education
27 department and approved by the director of the budget (11090803)
28 (21860) ... 1,000,000 (re. \$61,000)

29 By chapter 53, section 1, of the laws of 2006:
30 For various minor rehabilitation projects to keep facilities in a safe
31 operating condition subject to a plan developed by the education
32 department and approved by the director of the budget (11020603)
33 (21860) ... 2,400,000 (re. \$6,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Program Improvement/Change Purpose

37 By chapter 54, section 1, of the laws of 2017:
38 For services and expenses related to the development and implementa-
39 tion of data systems for the education department, including but not
40 limited to facilities management, state aid, and special education
41 providers. Provided however that the use of funds appropriated here-
42 in shall be subject to a plan developed by the education department
43 in consultation with the office of information technology services

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and approved by the director of the budget (11031708) (55968)
2 2,000,000 (re. \$1,023,000)

3 By chapter 100, section 2, of the laws of 2010, as amended by chapter
4 54, section 1, of the laws of 2011:

5 For services and expenses related to implementing a state longitudinal
6 data system including but not limited to the development and
7 purchase of computer hardware, software, and related equipment, such
8 amount shall include expenses to be made by the State University of
9 New York and the City University of New York provided that the
10 amount appropriated herein shall be subject to a plan developed by
11 the education department and approved by the director of the budget.

12 Notwithstanding any other provision of law to the contrary and subject
13 to the approval of the director of the budget, a portion of the
14 funds appropriated herein may be transferred to the State University
15 of New York and City University of New York to carry out the
16 purposes of this appropriation (11031008) (21861)
17 20,400,000 (re. \$10,220,000)

18 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Program Improvement/Change Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 For grants to public elementary or secondary schools required to
24 implement the breakfast after the bell school breakfast program
25 beginning in the 2018-19 school year pursuant to a chapter of the
26 laws of 2018 for equipment purchases, provided, however, that such
27 grants shall be limited to no more than \$5,000 per school, and shall
28 be awarded based on an application developed by the state education
29 department. Eligible equipment purchases shall include, but not be
30 limited to, equipment used for the storage, preservation, or
31 distribution of food (11BB1808) (55988)
32 7,000,000 (re. \$2,651,000)

33 CULTURAL EDUCATION CENTER (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Health and Safety Purpose

37 By chapter 53, section 1, of the laws of 2008:

38 For the construction of an alternate emergency exit in the cultural
39 education center (11010801) (21862) ... 2,250,000 (re. \$19,000)
40 For fire safety system upgrades, environmental controls, and the reno-
41 vation of restrooms in the cultural education center (11030801)
42 (21864) ... 2,500,000 (re. \$647,000)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
3 section 3, of the laws of 2005:

4 For minor rehabilitation projects to keep facilities in a safe operat-
5 ing condition subject to a plan developed by the education depart-
6 ment and approved by the director of the budget (11020403) (21865)
7 ... 1,000,000 (re. \$37,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
9 section 1, of the laws of 2016:

10 For renovation projects to preserve and revamp the collections and
11 exhibits of the state museum, library and archives subject to a plan
12 approved by the director of the budget (11030203) (23456) ...
13 5,000,000 (re. \$4,490,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Program Improvement/Change Purpose

17 By chapter 53, section 1, of the laws of 2008:

18 An advance for projects to enhance the public display of the
19 collections and exhibits of the state museum, library and archives,
20 subject to a plan jointly submitted by the board of the cultural
21 education trust and the state education department and approved by
22 the director of the budget (11020808) (21868)
23 15,000,000 (re. \$13,096,000)

24 For preservation and stewardship of collections in the cultural educa-
25 tion center, including environmental controls, the preservation of
26 records, and the purchase and installment of map and microform cabi-
27 nets, compact shelving, and museum cabinetry (11060808) (21866)
28 4,325,000 (re. \$760,000)

29 CULTURAL EDUCATION STORAGE FACILITY (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 New Facilities Purpose

33 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
34 section 1, of the laws of 2016:

35 Cultural education storage facility. For costs of a new storage facil-
36 ity for the collections of the state museum, library and archives,
37 subject to a plan jointly submitted by the board of the cultural
38 education trust and the cultural education department and approved
39 by the division of the budget provided, however, that a portion of
40 the funds appropriated herein may be used to conduct a feasibility
41 study and a land review prior to the submission of such plan
42 (11010707) (21878) ... 60,000,000 (re. \$60,000,000)

43 EDUCATION BUILDING (CCP)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Preservation of Facilities Purpose

4 By chapter 53, section 1, of the laws of 2006:
5 For partial roof replacement of the education building and education
6 building addition to keep facilities in a safe operating condition
7 subject to a plan developed by the education department and approved
8 by the director of the budget (11030603) (23454)
9 1,700,000 (re. \$175,000)

10 LIBRARY CONSTRUCTION (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 By chapter 54, section 1, of the laws of 2019:
15 For total approved project costs pursuant to section 273-a of the
16 education law, for approved projects, excluding feasibility studies,
17 plans or similar activities, for the acquisition of vacant land and
18 the acquisition, construction, renovation or rehabilitation, includ-
19 ing leasehold improvements, of buildings of public libraries and
20 library systems chartered by the regents of the state of New York or
21 established by an act of the legislature, subject to distribution
22 provisions in subdivision 5 of section 273-a of the education law on
23 and upon approval by the commissioner (11011908)
24 (23486) ... 14,000,000 (re. \$14,000,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2019, as
26 added by chapter 314, section 1, of the laws of 2019, is hereby
27 amended and reappropriated to read:

28 For additional total approved project costs pursuant to section 273-a
29 of the education law, for approved projects, excluding feasibility
30 studies, plans or similar activities, for the acquisition of vacant
31 land and the acquisition, construction, renovation or [~~rehabilitia-~~
32 ~~tion~~] rehabilitation, including leasehold improvements, of buildings
33 of public libraries and library systems chartered by the regents of
34 the state of New York or established by an act of the legislature,
35 subject to distribution provisions in subdivision 5 of section 273-a
36 of the education law and upon approval by the commissioner
37 (11001908) (55925) ... 20,000,000 (re. \$20,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2018, as
39 supplemented by a transfer in accordance with state finance law, is
40 hereby amended and reappropriated to read:

41 For total approved project costs pursuant to section 273-a of the
42 education law, for approved projects, excluding feasibility studies,
43 plans or similar activities, for the acquisition of vacant land and
44 the acquisition, construction, renovation or rehabilitation, includ-
45 ing leasehold improvements, of buildings of public libraries and
46 library systems chartered by the regents of the state of New York or

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 established by an act of the legislature, subject to distribution
2 provisions in subdivision 5 of section 273-a of the education law on
3 and upon approval by the commissioner (11001808) (23486)
4 [~~14,000,000~~] 34,000,000 (re. \$9,661,000)

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For total approved project costs pursuant to section 273-a of the
8 education law, for approved projects, excluding feasibility studies,
9 plans or similar activities, for the acquisition of vacant land and
10 the acquisition, construction, renovation or rehabilitation, includ-
11 ing leasehold improvements, of buildings of public libraries and
12 library systems chartered by the regents of the state of New York or
13 established by an act of the legislature, subject to distribution
14 provisions in subdivision 5 of section 273-a of the education law on
15 and upon approval by the commissioner (11011708) (23486)
16 24,000,000 (re. \$1,771,000)

17 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For total approved project costs pursuant to section 273-a of the
20 education law, for approved projects, excluding feasibility studies,
21 plans or similar activities, for the acquisition of vacant land and
22 the acquisition, construction, renovation or rehabilitation, includ-
23 ing leasehold improvements, of buildings of public libraries and
24 library systems chartered by the regents of the state of New York or
25 established by an act of the legislature, subject to distribution
26 provisions in subdivision 5 of section 273-a of the education law on
27 and upon approval by the commissioner (11011608) (23486)
28 19,000,000 (re. \$407,000)

29 MATCHING GRANTS FOR SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES
30 (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Program Improvement/Change Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2019, as
35 added by chapter 314, section 1, of the laws of 2019, is hereby
36 amended and reappropriated to read:

37 For a competitive grant program to provide safety and security
38 projects at nonpublic schools and day camps at risk of hate crimes
39 or attacks because of their ideology, beliefs or mission. Provided
40 that an assessment of facilities at risk may include, but not be
41 limited to, considerations of the vulnerabilities of the organiza-
42 tion based on its location and membership, and the potential conse-
43 quences of a hate crime or attack at the facility. Provided further
44 that recipients of such grants may be required to commit to under-
45 take matching safety and security projects in an amount established
46 in the request for applications for such grants, and provided
47 further that recipients of such grants shall be entitled to use such

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11MG1908)
... 20,000,000 (re. \$20,000,000)

10 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Health and Safety Purpose

14 By chapter 54, section 1, of the laws of 2019:

15 For services and expenses of health and safety equipment, security
16 personnel and related assessments and training needs for Nonpublic
17 Schools, provided, however, that no more than \$4,500,000 of the
18 funds appropriated herein shall be made available prior to April 1,
19 2020 (11SE1901) (55990) ... 15,000,000 (re. \$15,000,000)

20 By chapter 54, section 1, of the laws of 2018:

21 For services and expenses of health and safety equipment, security
22 personnel and related assessments and training needs for Nonpublic
23 Schools, provided, however, that no more than \$4,500,000 of the
24 funds appropriated herein shall be made available prior to April 1,
25 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000)

26 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
27 54, section 1, of the laws of 2018:

28 For services and expenses of health and safety equipment, security
29 personnel and related assessments and training needs for Nonpublic
30 Schools, provided, however, that no more than \$4,500,000 of the
31 funds appropriated herein shall be made available prior to April 1,
32 2018 (11SE1701) (55990) ... 15,000,000 (re. \$8,019,000)

33 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
34 section 1, of the laws of 2019:

35 For services and expenses of health and safety equipment, security
36 personnel and related assessments and training needs for Nonpublic
37 Schools, provided, however, that no more than \$4,500,000 of the
38 funds appropriated herein shall be made available prior to April 1,
39 2017 (11SE1601) (55990) ... 10,768,000 (re. \$4,680,000)

40 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
41 section 1, of the laws of 2019:

42 For services and expenses of Safety Equipment for Nonpublic Schools
43 (11SE1501) (55990) ... 1,383,000 (re. \$667,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:

For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1401) (55990) ... 1,325,000 (re. \$753,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1301) (55990) ... 806,000 (re. \$594,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 requirements of subdivision 3 of section 755 of the education law
2 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)

3 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

4 Capital Projects Fund - Other
5 Miscellaneous Capital Projects Fund
6 Office of the Professions Electronic Licensing Account - 32222
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2019:

9 For services and expenses related to the development of an electronic
10 licensing system for the office of the professions, including but
11 not limited to equipment, software, hardware and services, subject
12 to a plan developed by the education department in conjunction with
13 the office of information technology services and approved by the
14 director of the budget. Funds appropriated herein may be suballo-
15 cated to any other state department, agency, or public benefit
16 corporation, to achieve the purpose of this appropriation (11EL1908)
17 (55992) ... 7,200,000 (re. \$7,125,000)

18 By chapter 54, section 1, of the laws of 2018:

19 For services and expenses related to the development of an electronic
20 licensing system for the office of the professions, including but
21 not limited to equipment, software, hardware and services, subject
22 to a plan developed by the education department in conjunction with
23 the office of information technology services and approved by the
24 director of the budget. Funds appropriated herein may be suballo-
25 cated to any other state department, agency, or public benefit
26 corporation, to achieve the purpose of this appropriation (11EL1808)
27 (55992) ... 4,300,000 (re. \$1,098,000)

28 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Capital Project Fund - 30000
31 Program Improvement/Change Purpose

32 The appropriation made by chapter 54, section 1, of the laws of 2019, is
33 hereby amended and reappropriated to read:

34 For competitive grants to provide safety and security projects at
35 nonpublic schools, community centers, residential camps, and day
36 care facilities at risk of hate crimes or attacks because of their
37 ideology, beliefs or mission. Provided that an assessment of facili-
38 ties at risk may include, but not be limited to, considerations of
39 the vulnerabilities of the organization based on its location and
40 membership, and the potential consequences of a hate crime or attack
41 at the facility, and provided further that recipients of such grants
42 shall be entitled to use such funds to purchase commodities,
43 services, and technology through centralized contracts established
44 by the office of general services under section 163 of the state
45 finance law, and such recipients shall be deemed for such purposes

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to be "authorized users" within the meaning of paragraph k of subdivi-
 2 vision 1 of section 163 of the state finance law. The amount appro-
 3 priated herein may be transferred or suballocated to the division of
 4 homeland security and emergency services to accomplish the intent of
 5 this appropriation (11HS1908) (55970)
 6 25,000,000 (re. \$25,000,000)

7 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 8 hereby amended and reappropriated to read:

9 For competitive grants to provide safety and security projects at
 10 nonpublic schools, community centers and day care facilities at risk
 11 of hate crimes or attacks because of their ideology, beliefs or
 12 mission. Provided that an assessment of facilities at risk may
 13 include, but not be limited to, considerations of the vulnerabili-
 14 ties of the organization based on its location and membership, and
 15 the potential consequences of a hate crime or attack at the
 16 facility, and provided further that recipients of such grants shall
 17 be entitled to use such funds to purchase commodities, services, and
 18 technology through centralized contracts established by the office
 19 of general services under section 163 of the state finance law, and
 20 such recipients shall be deemed for such purposes to be "authorized
 21 users" within the meaning of paragraph k of subdivision 1 of section
 22 163 of the state finance law. The amount appropriated herein may be
 23 transferred or suballocated to the division of homeland security and
 24 emergency services to accomplish the intent of this appropriation
 25 (11HS1708) (55970)
 26 25,000,000 (re. \$23,807,000)

27 SCHOOL FOR THE BLIND - BATAVIA (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Health and Safety Purpose

31 By chapter 53, section 1, of the laws of 2009:

32 For various rehabilitation and renovation projects to keep facilities
 33 at the School for the Blind in a safe operating condition subject to
 34 a plan developed by the education department and approved by the
 35 director of the budget (11030901) (23468) ... 800,000 . (re. \$2,000)

36 By chapter 53, section 1, of the laws of 2008:

37 For security and fire alarm system upgrades, physical plant improve-
 38 ments to infrastructure around Severne Hall, backflow prevention
 39 devices, and roof replacement on Knight Hall and Hamilton Hall
 40 (11050801) (21870) ... 2,330,000 (re. \$676,000)

41 SCHOOL FOR THE DEAF - ROME (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - 30000
 44 Health and Safety Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2008:
2 For dormitory environmental controls and the replacement of paver
3 stones, manhole covers and catch basins (11040801) (21871)
4 650,000 (re. \$138,000)

5 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Health and Safety Purpose

9 By chapter 53, section 1, of the laws of 2009:
10 For various rehabilitation and renovation projects to keep facilities
11 at the St. Regis Mohawk Elementary School in a safe operating condi-
12 tion subject to a plan developed by the education department and
13 approved by the director of the budget (11020901) (23464)
14 4,000,000 (re. \$88,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preservation of Facilities Purpose

18 By chapter 53, section 1, of the laws of 2004:
19 For various rehabilitation and renovation projects to keep facilities
20 at the St. Regis Mohawk Elementary School in a safe operating condi-
21 tion subject to a plan developed by the education department and
22 approved by the director of the budget (11040403) (21876)
23 4,500,000 (re. \$2,000)

24 SMART SCHOOLS BOND ACT (CCP)

25 Capital Projects Funds - Other
26 Smart Schools Bond Fund
27 Smart Schools Bond Fund Account - 30710
28 Bond Proceeds Purpose

29 By chapter 54, section 1, of the laws of 2014:
30 The sum of \$2,000,000,000, or so much thereof as may be necessary and
31 available, is hereby appropriated from the smart schools bond fund
32 as established by section 97-0000 of the state finance law in
33 accordance with the provisions of such section, for payment to the
34 capital projects fund in order to reimburse such fund for disburse-
35 ments certified by the state comptroller as bondable under the
36 provisions of the smart schools bond act of 2014.
37 The director of the budget is hereby authorized to designate to the
38 state comptroller specific appropriations made from the capital
39 projects fund for purposes for which smart schools bond fund expend-
40 itures are authorized. The state comptroller shall at the commence-
41 ment of each month certify to the director of the budget, the chair-
42 man of the senate finance committee, and the chairman of the
43 assembly ways and means committee, the amounts disbursed from the
44 appropriations so designated by the director of the budget from the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) (80912)
2,000,000,000 (re. \$1,886,232,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable) - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 general election to be held in November of 2014 (11SR14ED) (56144)
2 ... 2,000,000,000 (re. \$1,714,071,000)

3 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Educational Purpose

7 By chapter 54, section 1, of the laws of 2014:

8 For payment of the costs of capital projects undertaken by or on
9 behalf of special act school districts, state-supported schools for
10 the blind and deaf and approved private special education schools,
11 pursuant to investment plans approved by the smart schools review
12 board established by subdivision 16 of section 3641 of the education
13 law, for acquisition or installation of educational technology
14 equipment. Costs of such projects may include but not be limited to
15 interactive whiteboards; computer servers; desktop, laptop and
16 tablet computers; and high-speed broadband and wireless Internet
17 connectivity; design, planning, site acquisition, construction,
18 reconstruction or rehabilitation of instructional space to replace
19 transportable classroom units; and high-tech school safety and secu-
20 rity projects. This appropriation shall be made available to the
21 same extent as funds are authorized and made available pursuant to
22 the smart schools bond act of 2014 (110014ED) (56156)
23 5,000,000 (re. \$3,635,000)

24 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2019:

29 For alteration, rehabilitation and improvement of various facilities
30 operated by the state-supported schools for the blind and deaf
31 authorized under article 85 of the education law, provided that such
32 funds shall be prioritized for health and safety needs and appor-
33 tioned based on a plan developed by the education department and
34 approved by the director of the budget (11421901) (23303)
35 30,000,000 (re. \$30,000,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2020-21

1 For payment according to the following schedule:

| 2 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Capital Projects Funds - Other | 16,000,000 | 14,610,000 |
| 4 | | ----- | ----- |
| 5 | All Funds | 16,000,000 | 14,610,000 |
| 6 | | ===== | ===== |

| | | |
|---|--|------------|
| 7 | PROGRAM IMPROVEMENTS OR CHANGE (CCP) | 16,000,000 |
| 8 | | ----- |

9 Capital Project Funds - Other
 10 Capital Projects Fund - 30000
 11 Program Improvement/Change Purpose

12 For services and expenses related to the
 13 acquisition and development of technology,
 14 including but not limited to equipment,
 15 software and services, which will support
 16 the implementation of the voter enfran-
 17 chisement modernization act of 2019,
 18 including costs incurred prior to April 1,
 19 2020. A portion of these funds shall be
 20 used, as allowable, to satisfy the state
 21 match requirement of the 2020 federal HAVA
 22 funding. Funds appropriated herein may be
 23 suballocated to any other state depart-
 24 ment, agency, or public benefit corpo-
 25 ration, to achieve this purpose (EL012008) .. 16,000,000
 26 -----

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PROGRAM IMPROVEMENTS OR CHANGE (CCP)

2 Capital Project Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 The amounts appropriated herein, shall be made available to the state
7 and local boards of elections, including the New York city board of
8 elections for initial technology costs of electronic poll books as
9 authorized in 2019 voter reform legislation. The state board of
10 elections shall develop a plan for the distribution of such funds
11 which may include amounts needed for state board of elections imple-
12 mentation costs. The remaining funds shall be made available to
13 local boards of elections for reimbursement of eligible costs,
14 including, but not limited to, electronic poll books and associated
15 software, on-demand ballot printers and cyber security software
16 required to implement early voting provided that such reimbursement
17 shall be apportioned based on the number of registered voters in a
18 county. The plan shall include a listing of allowable costs and
19 details of the reimbursement claims process and timeframes, provided
20 that local boards of election claims shall include such information
21 as necessary to support state financing mechanisms. Notwithstanding
22 any other law to the contrary, all or a portion of the amounts here-
23 by appropriated may be suballocated or transferred to any depart-
24 ment, agency or public authority (EL011908) (23523)
25 14,700,000 (re. \$14,610,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 18,200,000 | 19,110,000 |
| 6 ----- | ----- | ----- |
| 7 All Funds | 18,200,000 | 19,110,000 |
| 8 ===== | ===== | ===== |
| 9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) | 18,200,000 | ----- |
| 10 | | |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Western New York Nuclear Service Center Program Purpose | | |
| 14 For services and expenses required to meet | | |
| 15 the New York state energy research and | | |
| 16 development authority obligations for the | | |
| 17 western New York nuclear service center, | | |
| 18 including obligations pursuant to the West | | |
| 19 Valley demonstration project act (Pub. L. | | |
| 20 96-368)(03WV20G6) (44406) | 18,200,000 | |

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 (re. \$10,260,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) [~~03WV1906~~]
17 (03WV19G6) (44406) ... 17,700,000 (re. \$8,850,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 7,119,350,000 | 5,745,670,000 |
| 6 Capital Projects Funds - Federal ... | 185,000,000 | 703,732,000 |
| 7 Special Revenue Funds - Other | 0 | 97,000 |
| 8 | ----- | ----- |
| 9 All Funds | 7,304,350,000 | 6,449,499,000 |
| 10 | ===== | ===== |

| | |
|-------------------------------|------------|
| 11 ADMINISTRATION (CCP) | 25,700,000 |
| 12 | ----- |

13 Capital Projects Funds - Other
 14 Capital Projects Fund - 30000
 15 Administration Purpose

16 For employee fringe benefits and indirect
 17 costs related to employees paid from
 18 department capital projects funds and
 19 capital accounts (09FG2050) (25729) 24,700,000

20 Capital Projects Funds - Other
 21 Miscellaneous Capital Projects Fund
 22 DEC Capital Gifts Account
 23 Operational Services Purposes

24 For services and expenses for projects in
 25 support of the department's mission in
 26 accordance with section 3-0321 of the
 27 environmental conservation law (09GI2051) 1,000,000

| | |
|---|-------------|
| 28 ENVIRONMENT AND RECREATION (CCP) | 300,000,000 |
| 29 | ----- |

30 Capital Projects Funds - Other
 31 Environmental Protection Fund
 32 Climate Change Mitigation and Adaptation Account - 30455
 33 Environment and Recreation Purpose

34 Notwithstanding any other provision of law
 35 to the contrary, of the amounts appropri-
 36 ated herein, a portion may be used for the
 37 payment of personal service expenses
 38 incurred on or after April 1, 2020.

39 For services and expenses of projects and
 40 purposes authorized by section 92-s of the
 41 state finance law to receive funding from
 42 the climate change mitigation and adapta-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 tion account in accordance with a program-
 2 matic and financial plan to be approved by
 3 the director of the budget, including
 4 suballocation to other state departments
 5 and agencies, according to the following:
 6 Notwithstanding any law to the contrary, to
 7 address greenhouse gas emissions outside
 8 of the power sector including but not
 9 limited to the development of statewide
 10 greenhouse gas inventories, demonstration
 11 projects, community engagement and applied
 12 research related to the transportation
 13 sector or methane and other short-lived
 14 climate pollutant sources; including up to
 15 \$500,000 for the regenerate NY grant
 16 program (09GG20ER) (25706) 1,500,000
 17 Notwithstanding any law to the contrary, (a)
 18 for the department of environmental
 19 conservation to enter into a contract or
 20 contracts for the development of local
 21 climate resiliency plans and adaptation
 22 projects, and (b) up to \$200,000 to the
 23 department of agriculture and markets for
 24 services and expenses of the wood products
 25 development council, including suballo-
 26 cation to other state departments and
 27 agencies (09SV20ER) (25711) 1,000,000
 28 Notwithstanding any law to the contrary,
 29 smart growth program state assistance
 30 payments, provided on a competitive basis,
 31 to counties, cities, towns, or villages to
 32 establish, update or implement comprehen-
 33 sive plans in a manner consistent with
 34 smart growth; provided, however, that up
 35 to 25 percent of such payments may be
 36 awarded to not-for-profit organizations
 37 for such purposes (09SG20ER) (24824) 2,000,000
 38 Notwithstanding any law to the contrary for
 39 the New York state soil and water conser-
 40 vation committee in conjunction with the
 41 department of agriculture and markets to
 42 develop a pilot climate resilient farms
 43 program consistent with agriculture and
 44 markets law article 11-a, agricultural
 45 environmental management program including
 46 up to \$200,000 for the Cornell Soil Health
 47 Program for research and education to
 48 improve soil resiliency to climate vari-
 49 ations and mitigate greenhouse gas emis-
 50 sions by carbon sequestration (09CR20ER)
 51 (25718) 4,500,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 Climate smart communities projects pursuant
 2 to title 15 of article 54 of the environ-
 3 mental conservation law including clean
 4 vehicle projects; notwithstanding any law
 5 to the contrary, including \$500,000 for a
 6 resiliency planting program; and up to
 7 \$500,000 for the community forests grant
 8 program (09CS20ER) (25701) 10,650,000

9 Capital Projects Funds - Other
 10 Environmental Protection Fund
 11 Open Space Account - 30454
 12 Environment and Recreation Purpose

13 Notwithstanding any other provision of law
 14 to the contrary, of the amounts appropri-
 15 ated herein, a portion may be used for the
 16 payment of personal service expenses
 17 incurred on or after April 1, 2020.

18 For services and expenses of projects and
 19 purposes authorized by section 92-s of the
 20 state finance law to receive funding from
 21 the open space account in accordance with
 22 a programmatic and financial plan to be
 23 approved by the director of the budget,
 24 including suballocation to other state
 25 departments and agencies, according to the
 26 following:

27 Costs related to the acquisition of the
 28 following properties: Atlantic Coast, Long
 29 Island Sound, Long Island South Shore
 30 Estuary Reserve, Peconic Pinelands Mari-
 31 time Reserve Projects, Central Pine
 32 Barrens, Shoreham Parcel, Western
 33 Suffolk/Nassau Special Groundwater
 34 Protection Areas, Mott Haven-Port Morris
 35 Waterfront, Bronx River Greenway, Inner
 36 City/Underserved Community Parks, Long
 37 Pond, Staten Island Greenbelt, Staten
 38 Island Bluebelt, Staten Island Wet Woods,
 39 Great Swamp, Plutarch/Black Creek Wetlands
 40 Complex, New York Highlands, Shawangunk
 41 Mountains Region, Delaware River High-
 42 lands, Hudson River Corridor/Hudson River
 43 Estuary and Greenway Trail/Hudson River
 44 School Art Trail, Hudson Valley/New York
 45 City Foodshed, Catskill Unfragmented
 46 Forest, Catskill River and Road Corridors,
 47 New York City Watershed Lands, Taconic
 48 Ridge/Harlem Valley, Albany Pine Bush,
 49 Five Rivers Environmental Education
 50 Center, Lake George watershed, Lake Cham-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 plain watershed, Boeselager forestry,
2 Rensselaer Plateau, Oomsdale Farm and
3 Surrounding Landscape, Turtle Conservation
4 Sites, Region 4 Rail Trail Projects,
5 Susquehanna River Valley Corridor, Sarato-
6 ga County, Hudson River Projects, Follens-
7 by Park, Washington County, Rome Sand
8 Plains, Black Creek Watershed, Tug Hill
9 Core Forests and Headwater Streams, Nelson
10 Swamp, State Park Battlefields, Genny
11 Green Trail/Link Trail, Onondaga Escarp-
12 ment, State Parks Greenbelt/Tompkins Coun-
13 ty, Cattaraugus Creek and tributaries,
14 Northern Montezuma Wetlands, Genesee River
15 Corridor, Seneca Army Depot Conservation
16 Area, Lake Erie Tributary Gorges, Buffalo
17 River Watershed, Catharine Valley Complex,
18 High-Tor/Bristol Hills/Bare Hill State
19 Unique Area, Lake Ontario and Lake Erie
20 Shorelines, Islands and Niagara River,
21 Long Island Trails and Greenways, Bronx
22 Harlem Greenway, Harbor Herons Wildlife
23 Complex, Schunnemunk Mountain/Moodna
24 Creek/Woodcock Mountain/Hudson Highlands
25 Connectivity Project, Helderbergs, and
26 Finger Lakes Shorelines and Riparian
27 Zones, Hand Hollow Conservation Area,
28 Northern Flow River Corridors, Black River
29 Valley Corridor, Fort Drum Army Compatible
30 Use Buffer Project, Herkimer Home
31 Viewshed, Inman Gulf, Massawepie Mire,
32 Moose River Corridor, St. Lawrence River
33 Islands, Shoreline and Wetlands, Southern
34 Skaneateles Lake Forest and Shoreline,
35 Salmon River Corridor, Emerald Necklace,
36 Riparian Buffers, Coastline and Wetland
37 Protection Projects Aimed at Reducing the
38 Impacts of Storms, Storm Surges and Flood-
39 ing on Human and Natural Communities, Long
40 Distance Trail Corridors, Statewide Small
41 Projects, State Forest, Unique Area Wild-
42 life Management Area Protection, Working
43 Forest Lands, State Park and State Histor-
44 ic Site Protection, (a) notwithstanding
45 any law to the contrary, \$1,000,000 from
46 the land acquisition allocation for urban
47 forestry projects provided that no less
48 than \$500,000 shall be made available for
49 such programs in cities and towns with
50 populations of 65,000 or more; (b)
51 notwithstanding any law to the contrary,
52 \$2,500,000 from the land acquisition allo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 cation to the land trust alliance for the
 2 purpose of awarding grants on a compet-
 3 itive basis to local land trusts, provided
 4 that up to ten percent of such amount may
 5 be made available for administrative costs
 6 and/or technical assistance; (c) notwith-
 7 standing any law to the contrary, not less
 8 than \$3,000,000 for land acquisition in
 9 department of environmental conservation
 10 regions 1, 2 and 3; (d) \$200,000 for the
 11 Lake George Park Commission for facilities
 12 construction and upgrades; and (e)
 13 \$3,000,000 to the land trust alliance for
 14 the purpose of awarding grants on a
 15 competitive basis to local land trusts to
 16 purchase conservation easements, provided
 17 that up to ten percent of such amount may
 18 be made available for administrative costs
 19 and/or technical assistance (09LA20ER)
 20 (24703) 30,000,000
 21 Albany Pine Bush Preserve Commission
 22 (09AP20ER) (24828) 2,675,000
 23 Long Island Central Pine Barrens Planning
 24 (09LP20ER) (24829) 2,000,000
 25 Notwithstanding any law to the contrary, for
 26 service and expenses of the following
 27 commissions: \$259,000 for Susquehanna
 28 river basin commission; \$359,500 for the
 29 Delaware river basin commission; \$14,100
 30 for the Ohio river basin commission;
 31 \$41,600 for the Interstate environmental
 32 commission; and \$38,000 for the New
 33 England Interstate commission; and
 34 \$373,000 for the college of environmental
 35 science and forestry center for native
 36 peoples and the environment (09EC20ER)
 37 (25705) 1,085,000
 38 Long Island South Shore Estuary Reserve
 39 (09SE20ER) (24831) 900,000
 40 Agricultural non-point source abatement and
 41 control projects, notwithstanding any law
 42 to the contrary, including projects to
 43 combat harmful algal blooms; (a)
 44 \$1,000,000 shall be made available for
 45 services and expenses of the Cornell
 46 University Integrated Pest Management
 47 program; (b) \$500,000 shall be made avail-
 48 able to the Cornell Cooperative Extension
 49 of Suffolk County for nutrient management
 50 planning and implementation activities;
 51 and (c) \$250,000 shall be made available
 52 to Cornell for the pesticide management

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1 education program to support training and
 2 certification (09AN20ER) (24832) 18,000,000
 3 Non-agricultural non-point source abatement
 4 and control projects notwithstanding any
 5 law to the contrary, \$550,000 of such
 6 amount shall be made available for Cornell
 7 community integrated pest management
 8 (09NP20ER) (24833) 6,000,000
 9 Agriculture and farmland protection activ-
 10 ities, notwithstanding any law to the
 11 contrary, up to \$1,000,000 shall be made
 12 available to the tug hill tomorrow land
 13 trust for army compatible use buffer
 14 program projects around Fort Drum, and up
 15 to \$95,000 shall be made available to
 16 Cornell University for services and
 17 expenses of land classification, agricul-
 18 ture district mapping and master list of
 19 soils (09FP20ER) (24825) 17,000,000
 20 Biodiversity stewardship and research;
 21 including funding for public New York
 22 universities to conduct field studies and
 23 research on biodiversity issues and up to
 24 \$500,000 of this amount to support polli-
 25 nator diversity, up to \$300,000 of which
 26 may be allocated to Cornell University,
 27 including research related to the poten-
 28 tial adverse impacts of pesticides such as
 29 neonicotinoids, pursuant to a contract
 30 with the department of agriculture and
 31 markets, including the development of bee
 32 husbandry best management practices such
 33 as pest and pathogen controls; creating
 34 diversity of pollinator habitats; research
 35 to understand, prevent and recover from
 36 pollinator losses; and outreach and educa-
 37 tion; and including \$100,000 for the Cary
 38 Institute of Ecosystem Studies to support
 39 the Catskill environmental research and
 40 monitoring program (09BD20ER) (24827) 1,350,000
 41 Notwithstanding any law to the contrary, for
 42 the Hudson River Estuary Management Plan
 43 prepared pursuant to section 11-0306 of
 44 the environmental conservation law,
 45 including projects to combat harmful algal
 46 blooms some or all of which may be allo-
 47 cated to the New England Interstate Water
 48 Pollution Control Commission or Cornell
 49 water resources institute or department of
 50 natural resources for the purposes of
 51 implementing the Hudson River Estuary
 52 Action agenda, \$1,000,000 of which shall

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1 be for the Mohawk river action plan
 2 (09HE20ER) (24836) 6,500,000
 3 Notwithstanding any law to the contrary, for
 4 the Finger Lakes-Lake Ontario Watershed
 5 Protection Alliance (09FL20ER) (24835) 2,300,000
 6 Notwithstanding any law to the contrary, to
 7 the Erie County Soil and Water Conserva-
 8 tion District for the Lake Erie Watershed
 9 Protection Alliance (09LE20ER) (25764) 250,000
 10 Notwithstanding any law to the contrary, for
 11 the state share of costs of wastewater
 12 treatment improvement projects undertaken
 13 by municipalities to upgrade municipal
 14 systems to meet stormwater, combined sewer
 15 overflow, sanitary sewer overflow and
 16 wastewater treatment discharge require-
 17 ments with priority given to systems that
 18 are in violation of title 8 of article 17
 19 of the environmental conservation law and
 20 aquatic habitat restoration projects
 21 undertaken by municipalities and not-for-
 22 profit corporations for aquatic habitat
 23 restoration projects as defined in subdi-
 24 vision 1 of section 56-0101 of the envi-
 25 ronmental conservation law and including
 26 projects to combat harmful algal blooms;
 27 including up to \$3,000,000 to Suffolk
 28 county to provide a 50 percent match for a
 29 program developed in consultation with the
 30 department for research, development and
 31 pilot projects to develop cost effective
 32 methods to address nitrogen and pathogen
 33 loading from septic system or cesspool
 34 effluent or other sources or to support
 35 such efforts without a match at the state
 36 university of Stony Brook directly or
 37 through its research foundation and
 38 \$1,500,000 for Suffolk county for sewer
 39 improvement projects; and including
 40 \$5,000,000 for Nassau county for the Bay
 41 park wastewater treatment plant outfall
 42 pipe, associated conveyance systems,
 43 nitrogen abatement treatment works, ocean
 44 outfall and/or connections, and including
 45 \$250,000 from such amount to the Long
 46 Island regional planning council for
 47 services and expenses related to the Long
 48 Island Nitrogen Action Plan; and including
 49 \$5,000,000 to update source water assess-
 50 ment plans and develop associated water
 51 protection programs some or all of which
 52 may be allocated to the United States

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1 Geological Survey or the New England
 2 Interstate Water Pollution Control Commis-
 3 sion; \$150,000 for the Chautauqua Lake
 4 Association; and \$95,000 for the Chautau-
 5 qua Lake Partnership (09WQ20ER) (24837) 19,000,000
 6 Notwithstanding any law to the contrary for
 7 New York ocean and Great Lakes ecosystem
 8 conservation projects, consistent with the
 9 policy articulated in article 14 of the
 10 environmental conservation law including
 11 projects to combat harmful algal blooms;
 12 including \$200,000 to Suffolk county for
 13 the Peconic Bay Estuary Program, including
 14 \$60,000 for the Great Lakes commission
 15 (09GL20ER) (24830) 19,750,000
 16 Notwithstanding any law to the contrary, for
 17 the implementation of the recommendations
 18 of the invasive species task force
 19 prepared pursuant to chapter 324 of the
 20 laws of 2003 and for the purposes set
 21 forth in chapter 674 of the laws of 2007
 22 including not less than \$450,000 for Lake
 23 George, including not less than \$120,000
 24 for Cornell University for the plant
 25 certification program, including not less
 26 than \$62,000 to Cornell University for the
 27 golden nematode, provided that not less
 28 than \$6,050,000 be made available for
 29 invasive species eradication, including
 30 but not limited to southern pine beetle,
 31 including up to \$500,000 to Cornell
 32 University for the control of hemlock
 33 wooly adelgid, and including grants
 34 related to the control and management of
 35 invasive species, and \$500,000 to address
 36 the southern pine beetle including up to
 37 \$250,000 to the Central Pine Barrens Joint
 38 Planning and Policy Commission for the
 39 implementation and administration of a
 40 prescribed fire program. Such funding for
 41 grants shall be provided on a competitive
 42 basis in consultation with the New York
 43 Invasive Species Council (09IS20ER)
 44 (24704) 13,300,000
 45 Notwithstanding any law to the contrary, for
 46 Soil and Water Conservation District
 47 activities as authorized for reimbursement
 48 and funding in section 11-a of the soil
 49 and water conservation districts law
 50 including projects to combat harmful algal
 51 blooms (09SW20ER) (24834) 10,500,000

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1 Notwithstanding any law to the contrary, for
 2 Agricultural Waste Management projects,
 3 including up to \$700,000 to Cornell
 4 University, in consultation with the
 5 department, to continue implementing the
 6 dairy acceleration program (09AW20ER)
 7 (24826) 1,500,000

8 Capital Projects Funds - Other
 9 Environmental Protection Fund
 10 Parks, Recreation and Historic Preservation Account -
 11 30453
 12 Environment and Recreation Purpose

13 Notwithstanding any other provision of law
 14 to the contrary, of the amounts appropri-
 15 ated herein, a portion may be used for the
 16 payment of personal service expenses
 17 incurred on or after April 1, 2020.

18 For services and expenses of projects and
 19 purposes authorized by section 92-s of the
 20 state finance law to receive funding from
 21 the parks, recreation and historic preser-
 22 vation account in accordance with a
 23 programmatic and financial plan to be
 24 approved by the director of the budget,
 25 including suballocation to other state
 26 departments and agencies, according to the
 27 following:

28 Local waterfront revitalization programs,
 29 notwithstanding any law to the contrary,
 30 not less than, \$9,000,000 for waterfront
 31 revitalization projects which are in or
 32 primarily serve areas where demographic
 33 and other relevant data for such areas
 34 demonstrate that the areas are densely
 35 populated and have sustained physical
 36 deterioration, decay, neglect, or disin-
 37 vestment, or where a substantial propor-
 38 tion of the residential population is of
 39 low income or is otherwise disadvantaged
 40 and is underserved with respect to the
 41 existing recreational opportunities in the
 42 area including up to \$2,000,000 for
 43 updates to existing local waterfront revi-
 44 talization program plans to mitigate
 45 future physical climate risks; and
 46 \$200,000 for the Niagara River greenway
 47 commission (09WR20ER) (24700) 14,500,000

48 Parks, recreation and historic preservation
 49 projects, notwithstanding any law to the
 50 contrary, not less than, \$10,000,000 for

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1 municipal parks projects which are in or
2 primarily serve areas where demographic
3 and other relevant data for such areas
4 demonstrate that the areas are densely
5 populated and have sustained physical
6 deterioration, decay, neglect or disin-
7 vestment or where a substantial proportion
8 of the residential population is of low
9 income or is otherwise disadvantaged and
10 is underserved with respect to the exist-
11 ing recreational opportunities in the
12 area; and including \$250,000 for Tivoli
13 Park; \$500,000 for the Hudson River Valley
14 Trail Grants; \$120,000 to the State
15 University of New York college of environ-
16 mental science and forestry; \$180,000 to
17 Paul Smith's College for the support of
18 the Adirondack Park interpretive centers;
19 and \$150,000 to the Catskill Center for
20 Conservation and Development for the
21 support of the Catskill Visitors Center
22 (09MP20ER) (24701) 19,500,000

23 Notwithstanding any law to the contrary, for
24 state parks and land and easement infras-
25 tructure, access and stewardship projects
26 which shall include capital projects: (i)
27 on state parks and state lands pursuant to
28 sections 54-0303 and 56-0307 of the envi-
29 ronmental conservation law; (ii) on state
30 parks or state owned lands and easements
31 under the jurisdiction of the department
32 of environmental conservation or the
33 office of parks, recreation and historic
34 preservation for access opportunities for
35 people with disabilities; access to the
36 State Forest Preserve, State reforesta-
37 tion, Wildlife Management areas and
38 conservation easement lands; recreational
39 trail construction and maintenance; Cats-
40 kill and Adirondack camp ground improve-
41 ments to public access and sanitation
42 facilities; environmental education;
43 facility improvements; archeological,
44 historic, cultural and natural resource
45 surveys, forest health surveys, interpre-
46 tation, and inventories, and response to
47 forest pests including southern pine
48 beetle; Forest Preserve and state forest
49 unit management planning; invasive species
50 management; conservation easement public
51 recreation planning; habitat restoration
52 and enhancement; state fish hatchery

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1 improvements; state tree nursery improve-
2 ments; safety equipment; water access
3 facilities and safety improvements; public
4 beach facility development and improve-
5 ment; public access improvements at day
6 use areas; state historic site exterior
7 restoration; and cabin area and camping
8 facility development, restoration and
9 reconstruction; (iii) \$1,000,000 for
10 Belleayre Mountain ski center projects;
11 (iv) \$1,000,000 from the public access and
12 stewardship allocation to Parks & Trails
13 New York for the purpose of awarding
14 grants on a competitive basis to local
15 parks and department of environmental
16 conservation friends groups, provided that
17 up to ten percent of such amount may be
18 made available for administrative costs
19 and/or technical assistance; (v) public
20 protection and emergency preparedness
21 purposes; (vi) \$250,000 to Adirondack
22 Architectural Heritage for restoration
23 projects at Camp Santanoni Historic Area;
24 (vii) \$55,000 to New York Natural Heritage
25 to update the New York Protected Areas
26 Database; (viii) up to \$1,200,000 to Essex
27 County to address issues of overuse in the
28 Adirondack Park, including but not limited
29 to the purchase, operation, and mainte-
30 nance of shuttles (09ST20ER) (24702) 36,000,000
31 Notwithstanding subdivision 7 of section
32 92-s of the state finance law or any other
33 law to the contrary, for services and
34 expenses of the Hudson River Park Trust
35 for projects related to the development of
36 the Hudson River Park consistent with
37 provisions of chapter 592 of the laws of
38 1998, including but not limited to utility
39 infrastructure improvements; provided,
40 however, such funds shall not be available
41 for suballocation to any public benefit
42 corporation or public authority with the
43 exception of the Hudson River Park Trust
44 and shall be available solely for the
45 liabilities incurred by the Hudson River
46 Park Trust or by other state departments
47 or agencies on behalf of the Hudson River
48 Park Trust on or after April 1, 1999.
49 Provided further that, the comptroller is
50 hereby authorized and directed to release
51 monies to the Hudson River Park Trust in
52 amounts set forth in a schedule approved

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1 by the director of the budget (09HR20ER)
 2 (24820) 3,200,000
 3 Notwithstanding any law to the contrary, for
 4 zoos, botanical gardens and aquaria
 5 program (09ZB20ER) (24823) 14,000,000
 6 Notwithstanding any other provisions of law,
 7 for the administration of the programs of
 8 section 79-b of the navigation law
 9 (09NV20ER) (25719) 2,000,000

 10 Capital Projects Funds - Other
 11 Environmental Protection Fund
 12 Solid Waste Account - 30452
 13 Environment and Recreation Purpose

 14 Notwithstanding any other provision of law
 15 to the contrary, of the amounts appropri-
 16 ated herein, a portion may be used for the
 17 payment of personal service expenses
 18 incurred on or after April 1, 2020.
 19 For services and expenses of projects and
 20 purposes authorized by section 92-s of the
 21 state finance law to receive funding from
 22 the solid waste account in accordance with
 23 a programmatic and financial plan to be
 24 approved by the director of the budget,
 25 including suballocation to other state
 26 departments and agencies, according to the
 27 following:
 28 Non-hazardous landfill closure projects
 29 (09LC20ER) (24813) 765,000
 30 Municipal waste reduction or recycling
 31 projects, and \$2,000,000 of such amount
 32 shall be made available for municipalities
 33 and not-for-profit food banks for projects
 34 for food donation and the recycling of
 35 food scraps (09MR20ER) (24814) 14,750,000
 36 Secondary materials regional marketing
 37 assistance (09SM20ER) (24816) 200,000
 38 Pesticide program, not less than \$200,000 of
 39 which shall be for activities related to
 40 Long Island pesticide pollution prevention
 41 (09PD20ER) (24818) 1,800,000
 42 Notwithstanding any law to the contrary, for
 43 the payment of the costs associated with
 44 environmental justice projects and
 45 programs, including but not limited to:
 46 monitoring of air quality; education and
 47 outreach; \$2,000,000 for the connect kids
 48 program facilitating access by title 1
 49 schools to outdoor recreational activ-
 50 ities, public lands and parks; improve-

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1 ments to environmental quality; or envi-
 2 ronmental job training, in environmental
 3 justice, inner city and underserved commu-
 4 nities, and which are undertaken by the
 5 state, or on behalf of the state by muni-
 6 cipalities, or not-for-profit corpo-
 7 rations; and \$3,000,000 of such amount
 8 shall be made available for community
 9 impact and job training grants; including
 10 \$500,000 of such amount shall be made
 11 available to a not-for-profit organization
 12 for the purpose of awarding grants on a
 13 competitive basis to community groups to
 14 build the capacity of such groups,
 15 provided that up to ten percent may be
 16 made available for administrative costs
 17 and/or technical assistance. Community
 18 impact and job training grants shall be in
 19 or affecting to environmental justice
 20 communities in an amount of up to \$100,000
 21 for community groups for projects that
 22 address an environmental justice communi-
 23 ty's exposure to multiple environmental
 24 harms and risks, including lead exposure
 25 and shall include implementation, studies,
 26 including air monitoring, to investigate
 27 the environment, or related public health
 28 issues of the community, research that
 29 will be used to expand the knowledge or
 30 understanding of the affected community
 31 and ways to improve the resiliency of the
 32 affected community. The results of the
 33 investigation shall be disseminated to
 34 members of the affected community. Commu-
 35 nity groups eligible for funding must
 36 provide services within the same community
 37 as the environmental and/or related public
 38 health issues to be addressed by the
 39 project. Such groups shall be primarily
 40 focused on addressing the environmental
 41 and/or related public health issues of the
 42 residents of the affected community and
 43 shall be comprised primarily of members of
 44 the affected community; and \$250,000 to
 45 the Adirondack North Country Association
 46 for the purposes of the Adirondack diver-
 47 sity initiative (09EJ20ER) (24713) 7,000,000
 48 Notwithstanding any law to the contrary, for
 49 assessment and recovery of any natural
 50 resource damages (09RD20ER) (24817) 2,025,000
 51 Notwithstanding any law to the contrary, for
 52 the pollution prevention institute, and

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1 including \$100,000 for the department to
 2 contract with the Northeast waste manage-
 3 ment officials' association for the Inter-
 4 state Chemicals Clearing house (09PP20ER)
 5 (24815) 4,000,000
 6 Environmental health for assessments, test-
 7 ing and actions including but not limited
 8 to abatement to address suspected human
 9 exposure to chemical, physical and micro-
 10 biological agents, including contaminants
 11 in drinking water, including projects to
 12 combat harmful algal blooms; including up
 13 to \$500,000 for the CleanSweepNY program;
 14 and \$1,000,000 to the State University of
 15 New York at Stony Brook, directly or
 16 through its research foundation, to
 17 support research development and any asso-
 18 ciated testing or pilot projects towards
 19 the treatment of water to remove
 20 1,4-dioxane; and \$2,000,000 for children's
 21 environmental health centers, including
 22 school and community childhood lead expo-
 23 sure assessment conducted by such centers
 24 and not more than \$625,000 for programs to
 25 expand and improve access to local, fresh,
 26 nutritional food to nutritionally under-
 27 served neighborhoods in New York State
 28 through the Fresh Connect Program
 29 (09EH20ER) (25703) 6,500,000
 30 Brownfield opportunity area grants as
 31 authorized pursuant to section 970-r of
 32 the general municipal law (09BO20ER)
 33 (25702) 2,000,000
 34 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
 35 -----
 36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Maintenance and Operations Purpose
 39 For the maintenance and operation of various
 40 facilities and systems including personal
 41 services, fringe benefits and indirect
 42 costs (09FM20MO) (81107) 6,000,000
 43 FISH AND WILDLIFE (CCP) 1,500,000
 44 -----
 45 Capital Projects Funds - Other
 46 Miscellaneous Capital Projects Fund
 47 Habitat Conservation and Access Account - 32217

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1 Fish and Wildlife Purpose

2 For services and expenses, including
3 personal service, nonpersonal service,
4 fringe benefits and indirect costs related
5 to management, protection and restoration
6 fish and wildlife habitat, and improvement
7 and development of public access for fish
8 and wildlife related recreation (09HC2054)
9 (24718) 1,500,000

10 LANDS AND FORESTS (CCP) 5,000,000
11 -----

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Lands and Forests Purpose

15 For services and expenses, including
16 personal service, nonpersonal service,
17 indirect costs and fringe benefits related
18 to the stewardship of newly acquired and
19 existing state lands, for the implementa-
20 tion of Unit Management Plans, costs
21 related to invasive species management
22 activities and for the development and
23 implementation of Green Certification for
24 state forests, including suballocation to
25 other state departments and agencies
26 (09LF2053) (25766) 4,000,000

27 For the purchase and replacement of equip-
28 ment and facility improvements, including
29 air monitoring, maintenance of facilities
30 and emergency response in support of
31 public safety, including personal
32 services, fringe benefits and indirect
33 costs (09PS2053) (24846) 1,000,000

34 MARINE RESOURCES (CCP) 10,000,000
35 -----

36 Capital Projects Funds - Federal
37 Federal Capital Projects Fund
38 ENCON Federal Capital Account - 31364
39 Marine Projects Purpose

40 For the federal share of capital projects
41 undertaken pursuant to fish and wildlife
42 and marine resources purposes including
43 the acquisition of property including
44 suballocation to other state departments
45 and agencies (09MR20A1) (24708) 10,000,000

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| | | |
|----|--|------------|
| 1 | NEW YORK WORKS (CCP) | 55,250,000 |
| 2 | | ----- |
| 3 | Capital Projects Funds - Other | |
| 4 | Capital Projects Fund - 30000 | |
| 5 | Operational Services Purpose | |
| 6 | For services, expenses, and indirect costs | |
| 7 | related to New York Works projects includ- | |
| 8 | ing but not limited to air monitoring | |
| 9 | infrastructure investments; remediation of | |
| 10 | legacy environmental contamination; | |
| 11 | investments in information technology; dam | |
| 12 | safety projects and the demolition of | |
| 13 | unsafe structures on state-owned land; | |
| 14 | state-owned flood protection projects; | |
| 15 | shore protection projects; state land | |
| 16 | stewardship, public access and environ- | |
| 17 | mental and recreation infrastructure | |
| 18 | projects including, notwithstanding any | |
| 19 | law to the contrary, projects on lands | |
| 20 | being sought pursuant to state land acqui- | |
| 21 | sition policy under article 49 of the | |
| 22 | environmental conservation law, for which | |
| 23 | the state provided a letter of intent to | |
| 24 | the town of North Hudson and Essex county | |
| 25 | to acquire a conservation easement or | |
| 26 | other interest and for which the fee owner | |
| 27 | of any such property authorizes such | |
| 28 | project; vehicles and equipment; water | |
| 29 | quality improvement projects, fish hatch- | |
| 30 | eries; rehabilitation and improvements of | |
| 31 | various department facilities and systems; | |
| 32 | and well plugging; including personal | |
| 33 | service, nonpersonal service and fringe | |
| 34 | benefits, including suballocation to other | |
| 35 | state departments and agencies (09NY2051) | |
| 36 | (25768) | 55,250,000 |
| 37 | OPERATIONS (CCP) | 26,000,000 |
| 38 | | ----- |
| 39 | Capital Projects Funds - Other | |
| 40 | Capital Projects Fund - 30000 | |
| 41 | Operational Services Purpose | |
| 42 | For rehabilitation and improvements of vari- | |
| 43 | ous department facilities and systems | |
| 44 | including personal service and fringe | |
| 45 | benefits and indirect costs in accordance | |
| 46 | with a programmatic and financial plan to | |

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1 be approved by the director of the budget
 2 including suballocation to other state
 3 departments and agencies (09RI2051)
 4 (24855) 24,000,000
 5 For services and expenses, including
 6 personal service and fringe benefits,
 7 necessary for projects and purposes
 8 required by Executive Order 88, including
 9 design, construction, operation and main-
 10 tenance of all new buildings, and the
 11 development and purchase of energy effi-
 12 cient equipment; for remedial activities
 13 at state-owned facilities, including the
 14 compliance with state and federal laws and
 15 regulations (09SF2051) (24859) 2,000,000
 16 RESTORE MOTHER NATURE (CCP) 3,000,000,000
 17 -----
 18 Capital Projects Fund - Other
 19 Capital Projects Fund - Restore Mother Nature (Bondable)
 20 - 30000
 21 Restore Mother Nature Purpose
 22 For payment of the costs of capital
 23 projects, pursuant to the environmental
 24 bond act of 2020 "restore mother nature"
 25 and article 58 of the environmental
 26 conservation law, both enacted as legis-
 27 lation submitted by the governor pursuant
 28 to article VII of the New York constitu-
 29 tion, to be reimbursed from bond proceeds
 30 for capital projects to restore habitat
 31 and reduce flood risk including, wetland,
 32 floodplain, and stream restoration and
 33 protection, acquisition of real property,
 34 enhance shoreline protection, forest pres-
 35 ervation, development and improvement of
 36 fish hatcheries, and removal, alteration,
 37 and rightsizing of dams, bridges, and
 38 culverts; improve water quality through
 39 wastewater infrastructure and upgrades
 40 including green infrastructure projects
 41 that reduce stormwater impacts, agricul-
 42 tural nutrient management and expansion of
 43 riparian buffers; protect open space and
 44 invest in associated recreational infras-
 45 tructure including land acquisition,
 46 development and improvement of park, camp-
 47 ground, nature center, and other state
 48 recreational facilities; expand the use of
 49 renewable energy to mitigate climate

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1 change such as projects on state facilities;
 2 and other such projects that
 3 preserve, enhance, and restore the quality
 4 of the state's environment. Costs of such
 5 restore mother nature projects may include
 6 but not be limited to appraisal, surveying,
 7 planning, engineering and architectural
 8 services, plans and specifications,
 9 consultant and legal services, site preparation,
 10 demolition, construction and other
 11 direct expenses incident to such project,
 12 all or a portion of the funds appropriated
 13 herein may be suballocated or transferred
 14 to any department, agency, or public
 15 authority.

16 No part of this appropriation shall be made
 17 available prior to the approval of the
 18 environmental bond act of 2020 "restore
 19 mother nature" by the voters at the general
 20 election to be held in November of 2020
 21 (09RS20RM) 3,000,000,000

22 RESTORE MOTHER NATURE BOND ACT (CCP) 3,000,000,000
 23 -----

24 Capital Projects Fund - Other
 25 Restore Mother Nature Bond Fund
 26 Restore Mother Nature Bond Fund Account
 27 Bond Proceeds Purpose

28 The sum of \$3,000,000,000, or so much there-
 29 of as may be necessary and available, is
 30 hereby appropriated from the restore mother
 31 nature bond fund as established by
 32 section 97-tttt of the state finance law
 33 in accordance with the provisions of such
 34 section, as added by a chapter of the laws
 35 of 2020, for payment to the capital
 36 projects fund in order to reimburse such
 37 fund for disbursements certified by the
 38 state comptroller as bondable under the
 39 provisions of the environmental bond act
 40 of 2020 "restore mother nature".

41 The director of the budget is hereby author-
 42 ized to designate to the state comptroller
 43 specific appropriations made from the
 44 capital projects fund for purposes for
 45 which restore mother nature bond fund
 46 expenditures are authorized. The state
 47 comptroller shall at the commencement of
 48 each month certify to the director of the
 49 budget, the chairman of the senate finance

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1 committee, and the chairman of the assem-
 2 bly ways and means committee, the amounts
 3 disbursed from the appropriations so
 4 designated by the director of the budget
 5 from the capital projects fund for such
 6 purposes for the month preceding such
 7 certification and such certification shall
 8 not exceed in the aggregate the moneys
 9 hereby appropriated. A copy of each such
 10 certificate shall also be delivered to
 11 departments, agencies, and public authori-
 12 ties to which such capital project fund
 13 appropriations are made available.
 14 Notwithstanding the provisions of any gener-
 15 al or special law, no moneys shall be
 16 available from the restore mother nature
 17 bond fund until a certificate of approval
 18 of availability shall have been issued by
 19 the director of the budget, and a copy of
 20 such certificate of approval filed with
 21 the state comptroller, the chairman of the
 22 senate finance committee, and the chairman
 23 of the assembly ways and means committee.
 24 Such certificate may be amended from time
 25 to time by the director of the budget, and
 26 a copy of each such amendment shall be
 27 filed with the state comptroller, the
 28 chairman of the senate finance committee,
 29 and the chairman of the assembly ways and
 30 means committee (09RM2010) 3,000,000,000

31 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 126,000,000
 32 -----

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Hazardous Waste Purpose

36 For payment by the state, as reimbursement
 37 or as an advance from responsible parties
 38 or volunteers for remedial and monitoring
 39 work at sites contaminated with hazardous
 40 waste. No portion of this appropriation
 41 shall be available for expenditure until a
 42 party or parties either responsible for a
 43 site or volunteering to cleanup a site
 44 have entered into an agreement with the
 45 commissioner of the department of environ-
 46 mental conservation or the commissioner's
 47 designee, and which agreement is approved
 48 by the director of the budget, providing
 49 for repayment to the state of an amount

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1 equal to the amount disbursed from this
2 appropriation. A copy of such agreement
3 shall be filed with the state comptroller,
4 the chairman of the senate finance commit-
5 tee and chairman of the assembly ways and
6 means committee.

7 Notwithstanding any other provision of law
8 to the contrary, the comptroller is
9 authorized to repay settlements or
10 advances for specified remedial and moni-
11 toring projects from this fund with monies
12 of the hazardous waste remedial fund
13 received for such projects pursuant to
14 consent orders and agreements to address
15 sites contaminated with hazardous waste.

16 The director of the budget shall certify to
17 the comptroller the specific portions of
18 this appropriation for which monies have
19 been received pursuant to such consent
20 orders and agreements (09AD20F7) (24868) 20,000,000

21 Capital Projects Funds - Other
22 Hazardous Waste Remedial Fund
23 Hazardous Waste Cleanup Account - 31506
24 Hazardous Waste Purpose

25 For payment of the state share of the costs
26 of hazardous waste site remediation
27 projects, in accordance with title 13 of
28 article 27 of the environmental conserva-
29 tion law and section 97-b of the state
30 finance law, for projects, and for payment
31 of state costs associated with the remedi-
32 ation of offsite contamination at signif-
33 icant threat sites as provided for in
34 section 27-1411 of the environmental
35 conservation law, including personal
36 service and fringe benefits of the depart-
37 ments of environmental conservation,
38 health and law and including suballo-
39 cations to the departments of health and
40 law and including costs incidental and
41 appurtenant thereto, provided that a
42 portion of such amount may be available
43 for environmental restoration projects in
44 accordance with title 5 of article 56 of
45 the environmental conservation law. None
46 of this appropriation may be expended for
47 any purposes authorized in title 12 of
48 article 27 of the environmental conserva-
49 tion law (09HB20F7) (24863) 100,000,000

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| | | |
|----|---|-------------|
| 1 | Capital Projects Funds - Other | |
| 2 | Hazardous Waste Remedial Fund | |
| 3 | Hazardous Waste Remediation Oversight and Assistance | |
| 4 | Account - 31505 | |
| 5 | Hazardous Waste Purpose | |
| 6 | For the personal services and fringe bene- | |
| 7 | fits of the department of environmental | |
| 8 | conservation including suballocation to | |
| 9 | the department of health related to the | |
| 10 | brownfield cleanup program pursuant to | |
| 11 | title 14 of article 27 of the environ- | |
| 12 | mental conservation law and the voluntary | |
| 13 | cleanup program including costs incurred | |
| 14 | prior to April 1, 2020 (09BC20F7) (24867) | 6,000,000 |
| 15 | SOLID WASTE MANAGEMENT (CCP) | 25,200,000 |
| 16 | | ----- |
| 17 | Capital Projects Funds - Other | |
| 18 | Capital Projects Fund - 30000 | |
| 19 | Solid Waste Management Purpose | |
| 20 | For services and capital expenses related to | |
| 21 | the waste management and cleanup program | |
| 22 | as put forth in article 27-1915 of envi- | |
| 23 | ronmental conservation law, including | |
| 24 | suballocation to other state departments | |
| 25 | and agencies (09WT2056) (25730) | 4,000,000 |
| 26 | Capital Projects Funds - Other | |
| 27 | Miscellaneous Capital Projects Fund | |
| 28 | New York Environmental Protection and Spill Remediation | |
| 29 | Account - 32219 | |
| 30 | Solid Waste Management Purposes | |
| 31 | For services and capital expenses associated | |
| 32 | with costs incurred under Article 12 of | |
| 33 | the Navigation Law, and for cleanup, | |
| 34 | investigation, and removal of petroleum | |
| 35 | spills, including prior year liabilities | |
| 36 | (09OS2056) (25720) | 21,200,000 |
| 37 | WATER RESOURCES (CCP) | 723,700,000 |
| 38 | | ----- |
| 39 | Capital Projects Funds - Other | |
| 40 | Capital Projects Fund - 30000 | |
| 41 | Flood Control Purpose | |
| 42 | For the state's share including personal | |
| 43 | service, nonpersonal service, fringe bene- | |

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1 fits and indirect costs of various shore
 2 protection projects including suballo-
 3 cation to other state departments and
 4 agencies (09W12063) (24880) 1,000,000
 5 For various new and existing flood
 6 protection projects including the state
 7 share of federal sponsored flood control
 8 projects, and the maintenance of existing
 9 flood control projects; for coastal
 10 erosion hazard area mapping of the state's
 11 Atlantic Ocean and Great Lakes coastlines
 12 and the state share of costs associated
 13 with matching federal funds for a state-
 14 wide flood plain map modernization
 15 program; for the state share of costs
 16 associated with the installation and/or
 17 reinstallation, upgrade, monitoring and
 18 maintenance of a statewide network of
 19 stream flow gauges, including personal
 20 service, nonpersonal service, fringe bene-
 21 fits and indirect costs, including subal-
 22 location to other state departments and
 23 agencies (09FL2063) (24881) 1,500,000
 24 For an advance payment by the state for the
 25 local costs of various shore protection
 26 projects. No portion of this appropriation
 27 shall be available until the respective
 28 municipality has entered into an agreement
 29 with the commissioner of the department of
 30 environmental conservation, and such
 31 agreement is approved by the director of
 32 the budget (09AD2063) (24887) 5,000,000
 33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Water Resources Purpose
 36 An advance for costs incurred relating to
 37 work required for the safety of dams and
 38 other structures impounding water, to be
 39 reimbursed in accordance with section
 40 15-0507 of the environmental conservation
 41 law (09DA2057) (24878) 500,000
 42 For payment of a portion of the state's
 43 match for federal capitalization grants
 44 for the water pollution control revolving
 45 fund (09RF2057) (24874) 35,000,000
 46 For services and expenses including personal
 47 service, fringe benefits, and nonpersonal
 48 service for the water pollution control
 49 revolving fund and related water quality
 50 activities including suballocation to

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1 other state departments and agencies
 2 (09SR2057) (25707) 5,500,000
 3 For services and expenses including personal
 4 service, fringe benefits, and nonpersonal
 5 service for the Excelsior Conservation
 6 Corps program including suballocation to
 7 other state departments and agencies
 8 (09CC2057) (25708) 200,000
 9 The sum of \$500,000,000 is hereby appropri-
 10 ated for the costs of clean water infras-
 11 tructure projects, including services,
 12 expenses, and indirect costs, including
 13 but not limited to the following: projects
 14 as authorized by the New York state water
 15 infrastructure improvement act of 2017;
 16 for New York state intermunicipal water
 17 infrastructure projects pursuant to
 18 section 1285-s of the public authorities
 19 law; for water quality improvement
 20 projects, including nonagricultural
 21 nonpoint source abatement and control
 22 projects, municipal wastewater treatment
 23 projects, and municipal separate storm
 24 sewer system projects, and for the proper
 25 management of road salt; for green infras-
 26 tructure projects; for land acquisition
 27 projects, including projects for source
 28 water protection pursuant to title 33 of
 29 article 15 of the environmental conserva-
 30 tion law; for state assistance payments,
 31 services, and expenses to soil and water
 32 conservation districts for the cost of
 33 water quality protection projects awarded
 34 on a competitive basis prioritizing finan-
 35 cial need and hardship, intended to assist
 36 concentrated animal feeding operations;
 37 for the remediation of sites pursuant to
 38 titles 12 and 13 of article 27 of the
 39 environmental conservation law and
 40 consistent with the provisions of section
 41 97-b of the state finance law, provided
 42 however that no more than 5,000,000 of
 43 such appropriation may be expended for
 44 investigation, mitigation and remediation
 45 of solid waste sites; for replacement of
 46 lead drinking water service lines pursuant
 47 to section 1114 of the public health law;
 48 for New York City for water quality
 49 projects located within the New York City
 50 watershed; for a program to upgrade or
 51 replace septic systems and cesspools
 52 pursuant to section 1285-u of the public

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1 authorities law; for water infrastructure
2 emergency assistance pursuant to section
3 1285-t of the public authorities law; to
4 support municipal water quality infras-
5 tructure programs which may otherwise not
6 qualify for state support, or may require
7 additional state support; for the develop-
8 ment of information technology systems
9 related to water quality pursuant to
10 section 3-0315 of the environmental
11 conservation law. All or a portion of the
12 appropriation may be provided to the envi-
13 ronmental facilities corporation or subal-
14 located to any other department or state
15 agency (09CW2057) (25722) 500,000,000

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 SRF Capitalization Grants Account - 31359
19 Water Resources Purpose

20 For federal capitalization grants for the
21 water pollution control revolving fund
22 (09SF2057) (24876) 175,000,000

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1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG1950) (25729) ... 24,700,000 (re. \$16,469,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For employee fringe benefits and indirect costs related to employees
11 paid from department capital projects funds and capital accounts
12 (09FG1850) (25729) ... 17,000,000 (re. \$5,329,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For alterations, rehabilitation and improvements at education camps
15 and centers including personal service, fringe benefits and indirect
16 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
18 section 1, of the laws of 2015:

19 For services and expenses including personal service, fringe benefits
20 and indirect costs relating to the maintenance and upgrade of the
21 department's information technology infrastructure, including but
22 not limited to the improved resiliency of the existing computer
23 systems environment, business continuance, equipment and infrastruc-
24 ture related to the DEC automated licensing system (DECALS) and
25 improvements necessary for compliance with statewide cyber security
26 requirements including suballocation to other state departments and
27 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations, rehabilitation and improvements at education camps
30 and centers including personal service, fringe benefits and indirect
31 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
33 section 1, of the laws of 2015:

34 For services and expenses including personal service, fringe benefits
35 and indirect costs relating to the maintenance and upgrade of the
36 department's information technology infrastructure, including but
37 not limited to the improved resiliency of the existing computer
38 systems environment, business continuance, equipment and infrastruc-
39 ture related to the DEC automated licensing system (DECALS) and
40 improvements necessary for compliance with statewide cyber security
41 requirements including suballocation to other state departments and
42 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
44 section 1, of the laws of 2015:

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1 For services and expenses including personal service, fringe benefits
2 and indirect costs relating to the maintenance and upgrade of the
3 department's information technology infrastructure, including but
4 not limited to the improved resiliency of the existing computer
5 systems environment, business continuance, equipment and infrastruc-
6 ture related to the DEC automated licensing system (DECALS) and
7 improvements necessary for compliance with statewide cyber security
8 requirements including suballocation to other state departments and
9 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For alterations, rehabilitation and improvements at education camps
12 and centers including personal services and fringe benefits and
13 indirect costs (09ED1050) (24806) ... 600,000 (re. \$95,000)

14 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
15 section 1, of the laws of 2015:

16 For services and expenses including personal services and fringe bene-
17 fits and indirect costs relating to the maintenance and upgrade of
18 the department's information technology infrastructure, including
19 but not limited to the improved resiliency of the existing computer
20 systems environment, business continuance, equipment and infrastruc-
21 ture related to the DEC automated licensing system (DECALS) and
22 improvements necessary for compliance with statewide cyber security
23 requirements including suballocation to other state departments and
24 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

25 AIR RESOURCES (CCP)

26 Special Revenue Funds - Other
27 Clean Air Fund
28 Mobile Source Account
29 Air Resources Purpose

30 By chapter 55, section 1, of the laws of 1999:

31 For services and expenses relating to the implementation and adminis-
32 tration of the clean air mobile source program (09M09955) (24808)
33 ... 3,000,000 (re. \$97,000)

34 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Air Resources Purpose

38 Air Quality Improvement Projects

39 By chapter 54, section 1, of the laws of 2002:

40 For state assistance payments for the state share of the costs of air
41 quality/green growth projects in accordance with the provisions of
42 title 6 of article 56 of the environmental conservation law for
43 project costs, including costs incidental and appurtenant thereto

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1 and for payment of reimbursements to the clean water/clean air
 2 implementation fund for services and expenses of state departments
 3 and agencies, including fringe benefits, hereinafter referred to as
 4 "Air Quality Project Disbursements". The moneys appropriated herein
 5 may be suballocated to any state department or agency. Further,
 6 moneys herein appropriated may be suballocated only to public
 7 authorities and public benefit corporations specifically authorized
 8 by title 6 of article 56 of the environmental conservation law to
 9 enter into contracts for state assistance payments for the state
 10 share of costs for air quality projects, provided however, that
 11 moneys herein appropriated pursuant to subdivision 1 of section
 12 56-0603 of the environmental conservation law for state clean-fueled
 13 vehicles projects may be suballocated to any public authority or
 14 public benefit corporation and moneys herein appropriated pursuant
 15 to section 56-0607 of the environmental conservation law for other
 16 air quality projects may be suballocated to the environmental facil-
 17 ities corporation. Notwithstanding any other provision of law to the
 18 contrary, the moneys hereby appropriated shall be available for
 19 state air quality improvement projects in accordance with title 6 of
 20 article 56 of the environmental conservation law upon the issuance
 21 of a certificate of approval of availability by the director of the
 22 division of the budget. The state comptroller shall at the commence-
 23 ment of each month certify to the director of the division of the
 24 budget, the commissioner of environmental conservation, the chairman
 25 of the senate finance committee, and the chairman of the assembly
 26 ways and means committee, the amounts disbursed from this appropri-
 27 ation for "Air Quality Improvement Disbursements" for the month
 28 preceding such certification (09BA0255) (24809)
 29 6,000,000 (re. \$1,588,000)

| 30 Project Schedule | |
|--------------------------------------|-----------|
| 31 PROJECT | 31 AMOUNT |
| 32 ----- | ----- |
| 33 (thousands of dollars) | |
| 34 Clean-fueled buses projects | 4,000 |
| 35 State clean-fueled vehicles | |
| 36 projects | 2,000 |
| 37 ----- | ----- |
| 38 Total | 6,000 |
| 39 ===== | ===== |

40 By chapter 55, section 1, of the laws of 2000:
 41 For state assistance payments for the state share of the costs of air
 42 quality/green growth projects in accordance with the provisions of
 43 title 6 of article 56 of the environmental conservation law for
 44 project costs, including costs incidental and appurtenant thereto
 45 and for payment of reimbursements to the clean water/clean air
 46 implementation fund for services and expenses of state departments
 47 and agencies, including fringe benefits, hereinafter referred to as
 48 "Air Quality Project Disbursements". The moneys appropriated herein
 49 may be suballocated to any state department or agency. Further,
 50 moneys herein appropriated may be suballocated only to public

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authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 26,000,000 (re. \$102,000)

Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| State clean-fueled vehicles projects | 2,000 |
| Clean-fueled buses projects | 4,000 |
| Clean air for schools projects | 20,000 |
| ----- | |
| Total | 26,000 |
| ===== | |

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section

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56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 (re. \$38,000)

Project Schedule

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| State clean-fueled vehicles projects | 4,000 |
| Clean-fueled buses projects | 8,000 |
| Clean air for schools projects | 25,000 |
| ----- | |
| Total | 37,000 |
| ===== | |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

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ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809)
 44,000,000 (re. \$3,121,000)

project schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| State clean-fueled vehicles projects | 6,000 |
| Clean-fueled buses projects | 10,000 |
| Other air quality projects | 3,000 |
| Clean air for schools projects | 10,000 |
| Clean air for schools projects | 15,000 |
| ----- | |
| Total | 44,000 |
| ===== | |

By chapter 55, section 1, of the laws of 1997:
 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of

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1 article 56 of the environmental conservation law upon the issuance
 2 of a certificate of approval of availability by the director of the
 3 division of the budget. The state comptroller shall at the commence-
 4 ment of each month certify to the director of the division of the
 5 budget, the commissioner of environmental conservation, the chairman
 6 of the senate finance committee, and the chairman of the assembly
 7 ways and means committee the amounts disbursed from this appropri-
 8 ation for "Air Quality Improvement Disbursements" for the month
 9 preceding such certification (09BA9755) (24809)
 10 80,000,000 (re. \$22,568,000)

11 project schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 State clean-fueled vehicles
 16 projects 4,000
 17 Clean-fueled buses projects 4,000
 18 Other air quality projects 17,000
 19 Clean air for schools projects 25,000
 20 Environmental compliance
 21 assistance projects - air
 22 quality 30,000
 23 -----
 24 Total 80,000
 25 =====

26 AIR RESOURCES - EQBA (CCP)

27 Capital Projects Funds - Other
 28 Capital Projects Fund - EQBA (Bondable) - 30000
 29 Air Resources Purpose

30 Municipal Air Quality Improvement Projects

31 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 32 section 1, of the laws of 2003:

33 For payment of the costs of state air quality improvement projects
 34 including suballocation to other state departments and agencies
 35 (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

36 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 37 section 1, of the laws of 1996:

38 For the state share of the cost of municipal air quality improvement
 39 projects, including the payment of liabilities incurred prior to
 40 April one, nineteen hundred eighty-three (02878655) (24810)
 41 15,689,000 (re. \$8,000)

42 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 43 section 3, of the laws of 1993:

44 For the state share of the cost of municipal air quality improvement
 45 projects, including the payment of liabilities incurred prior to

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1 April 1, 1981 (00333755) (24810)
2 20,222,000 (re. \$2,000)

3 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
4 section 3, of the laws of 1982, for: The state share of the cost of
5 municipal air quality improvement projects, including the payment of
6 liabilities incurred prior to April 1, 1975 (00320655) (24810)
7 (re. \$2,000)

8 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
9 section 3, of the laws of 1988, for: The state share of the cost of
10 municipal air quality improvement projects including the payment of
11 liabilities incurred prior to April 1, 1974 (00319455) (24810)
12 15,483,930 (re. \$1,000)

13 By chapter 673, section 4, of the laws of 1973, as amended by chapter
14 54, section 3, of the laws of 1989, for: The state share of the
15 cost of municipal air quality improvement projects (00319055)
16 (24810) 15,230,931 (re. \$342,000)

17 State Air Quality Improvement Projects

18 By chapter 54, section 1, of the laws of 1987:
19 For payment of the cost of State air quality improvement projects,
20 including the payment of liabilities incurred prior to April 1, 1987
21 (09A18755) (24811) 2,588,000 (re. \$528,000)

22 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

23 Capital Projects Funds - Other
24 Clean Water/Clean Air Bond Fund
25 Clean Water/Clean Air Bond Fund Account - 30690
26 Bond Proceeds Purpose

27 By chapter 55, section 1, of the laws of 1997:
28 The sum of \$1,475,000,000 or so much thereof as may be necessary is
29 hereby appropriated from the clean water/clean air bond fund as
30 established by section 97-aaa of the state finance law for payment
31 to the capital projects fund for disbursements from such fund as
32 certified by the state comptroller as: "Safe Drinking Water Project
33 Disbursements", "Clean Water Project Disbursements", "Solid Waste
34 Project Disbursements", "Environmental Restoration Project Disburse-
35 ments", and "Air Quality Project Disbursements".

36 The director of the budget shall designate to the state comptroller
37 appropriations made from the capital projects fund which are eligi-
38 ble for reimbursement from the clean air/clean water bond fund. The
39 state comptroller shall at the commencement of each month certify to
40 the director of the budget, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means commit-
42 tee, the amounts disbursed from such appropriations.

43 No moneys shall be available from the clean water/clean air bond fund
44 until a certificate of approval of availability shall have been

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 issued by the director of the budget, and a copy of such certificate
2 of approval filed with the chairman of the senate finance committee
3 and the chairman of the assembly ways and means committee (09019710)
4 (80913) ... 1,475,000,000 (re. \$109,525,000)

5 ENVIRONMENT AND RECREATION (CCP)

6 Capital Projects Funds - Other
7 Environmental Protection Fund
8 Climate Change Mitigation and Adaptation Account - 30455
9 Environment and Recreation Purpose

10 By chapter 54, section 1, of the laws of 2019:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 climate change mitigation and adaptation account in accordance with
14 a programmatic and financial plan to be approved by the director of
15 the budget, including suballocation to other state departments and
16 agencies, according to the following:

17 Notwithstanding any law to the contrary, to address greenhouse gas
18 emissions outside of the power sector including but not limited to
19 the development of statewide greenhouse gas inventories, demon-
20 stration projects, community engagement and applied research related
21 to the transportation sector or methane and other short-lived
22 climate pollutant sources; (a) up to \$500,000 for the regenerate NY
23 grant program; and (b) up to \$500,000 for Cornell for the natural
24 working lands agricultural inventory (09GG19ER) (25706)
25 1,500,000 (re. \$1,500,000)

26 Notwithstanding any law to the contrary, (a) for the department of
27 environmental conservation to enter into a contract or contracts for
28 the development of local climate resiliency plans and adaptation
29 projects, and (b) up to \$200,000 to the department of agriculture
30 and markets for services and expenses of the wood products develop-
31 ment council, including suballocation to other state departments and
32 agencies (09SV19ER) (25711) ... 2,000,000 (re. \$2,000,000)

33 Notwithstanding any law to the contrary, smart growth program state
34 assistance payments, provided on a competitive basis, to counties,
35 cities, towns, or villages to establish, update or implement compre-
36 hensive plans in a manner consistent with smart growth; provided,
37 however, that up to 25 percent of such payments may be awarded to
38 not-for-profit organizations for such purposes (09SG19ER) (24824)
39 ... 2,000,000 (re. \$2,000,000)

40 Notwithstanding any law to the contrary for the New York state soil
41 and water conservation committee in conjunction with the department
42 of agriculture and markets to develop a pilot climate resilient
43 farms program consistent with agriculture and markets law article
44 11-a, agricultural environmental management program including up to
45 \$200,000 for the Cornell Soil Health Program for research and educa-
46 tion to improve soil resiliency to climate variations and mitigate
47 greenhouse gas emissions by carbon sequestration, and up to \$400,000
48 for the Dutchess county soil and water conservation district to
49 implement a Hudson Valley Carbon Farming Pilot project to study the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 carbon and other greenhouse gas sequestration potential of on-farm
2 best management practices in cooperation with the Columbia, Ulster,
3 Sullivan, and Orange county soil and water conservation districts.
4 Such study shall consist of no less than eight commercial farms and
5 orchards, and shall be no longer than two years in duration, with
6 soil testing for carbon content and water holding capacity at six
7 month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. \$4,500,000)
8 Climate smart communities projects pursuant to title 15 of article 54
9 of the environmental conservation law including clean vehicle
10 projects; notwithstanding any law to the contrary, including
11 \$500,000 for a resiliency planting program (09CS19ER) (25701)
12 10,650,000 (re. \$10,650,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 climate change mitigation and adaptation account in accordance with
17 a programmatic and financial plan to be approved by the director of
18 the budget, including suballocation to other state departments and
19 agencies, according to the following:

20 Notwithstanding any law to the contrary, to address greenhouse gas
21 emissions outside of the power sector including but not limited to
22 the development of statewide greenhouse gas inventories, demon-
23 stration projects, community engagement and applied research related
24 to the transportation sector or methane and other short-lived
25 climate pollutant sources (09GG18ER) (25706)
26 1,000,000 (re. \$1,000,000)

27 Notwithstanding any law to the contrary, for the department of envi-
28 ronmental conservation to enter into a contract or contracts for the
29 development of local climate resiliency plans and adaptation
30 projects (09SV18ER) (25711) ... 3,000,000 (re. \$2,927,000)

31 Notwithstanding any law to the contrary, smart growth program state
32 assistance payments, provided on a competitive basis, to counties,
33 cities, towns, or villages to establish, update or implement compre-
34 hensive plans in a manner consistent with smart growth; provided,
35 however, that up to 25 percent of such payments may be awarded to
36 not-for-profit organizations for such purposes (09SG18ER) (24824)
37 ... 2,000,000 (re. \$2,000,000)

38 Notwithstanding any law to the contrary for the New York state soil
39 and water conservation committee in conjunction with the department
40 of agriculture and markets to develop a pilot climate resilient
41 farms program consistent with agriculture and markets law article
42 11-a, agricultural environmental management program including up to
43 \$200,000 for the Cornell Soil Health Program for research and educa-
44 tion to improve soil resiliency to climate variations and mitigate
45 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
46 ... 2,500,000 (re. \$2,453,000)

47 Climate smart communities projects pursuant to title 15 of article 54
48 of the environmental conservation law including clean vehicle
49 projects; notwithstanding any law to the contrary, including
50 \$500,000 for a resiliency planting program (09CS18ER) (25701)
51 10,650,000 (re. \$10,600,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of statewide greenhouse gas inventories, demon-
11 stration projects, community engagement and applied research related
12 to the transportation sector or methane and other short-lived
13 climate pollutant sources (09GG17ER) (25706)
14 1,700,000 (re. \$1,700,000)

15 Notwithstanding any law to the contrary, for the department of envi-
16 ronmental conservation to fund climate adaptation projects and to
17 provide up to \$750,000 to support municipalities incorporation of
18 guidance developed under the community risk and resiliency act into
19 their local planning and ordinances (09SV17ER) (25711)
20 750,000 (re. \$750,000)

21 Notwithstanding any law to the contrary, smart growth program state
22 assistance payments, provided on a competitive basis, to counties,
23 cities, towns, or villages to establish, update or implement compre-
24 hensive plans in a manner consistent with smart growth; provided,
25 however, that up to 25 percent of such payments may be awarded to
26 not-for-profit organizations for such purposes (09SG17ER) (24824)
27 ... 2,000,000 (re. \$1,757,000)

28 Notwithstanding any law to the contrary for the New York state soil
29 and water conservation committee in conjunction with the department
30 of agriculture and markets to develop a pilot climate resilient
31 farms program consistent with agriculture and markets law article
32 11-a, agricultural environmental management program including up to
33 \$400,000 for the Cornell Soil Health Program for research and educa-
34 tion to improve soil resiliency to climate variations and mitigate
35 greenhouse gas emissions by carbon sequestration; and up to \$50,000
36 in consultation with the department of taxation and finance, the
37 department of agriculture and markets and the empire state develop-
38 ment corporation, for the study of incentives for carbon sequester-
39 ing farming practices which may include tax credits and grants and
40 systems or methods of quantifying carbon sequestration for such
41 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$1,149,000)

42 Climate smart communities projects pursuant to title 15 of article 54
43 of the environmental conservation law including clean vehicle
44 projects; notwithstanding any law to the contrary, including
45 \$500,000 for a resiliency planting program; and including \$500,000
46 to implement easily replicated renewable energy projects, including
47 solar arrays, heat pumps, and wind turbines across the state in
48 public low income housing in suburban, urban, and rural areas with
49 the goal of advancing employment opportunities for individuals
50 living in environmental justice communities and individuals who have
51 been discharged from state correctional facilities or local jails
52 (09CS17ER) (25701) ... 12,000,000 (re. \$11,164,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 climate change mitigation and adaptation account in accordance with
5 a programmatic and financial plan to be approved by the director of
6 the budget, including suballocation to other state departments and
7 agencies, according to the following:

8 Notwithstanding any law to the contrary, to address greenhouse gas
9 emissions outside of the power sector including but not limited to
10 the development of inventories, demonstration projects and applied
11 research related to the transportation sector or methane sources
12 (09GG16ER) (25706) ... 1,000,000 (re. \$976,000)

13 Notwithstanding any law to the contrary, smart growth program state
14 assistance payments, provided on a competitive basis, to counties,
15 cities, towns, or villages to establish, update or implement compre-
16 hensive plans in a manner consistent with smart growth; provided,
17 however, that up to 25 percent of such payments may be awarded to
18 not-for-profit organizations for such purposes (09SG16ER) (24824)
19 ... 2,000,000 (re. \$1,513,000)

20 Notwithstanding any law to the contrary for the New York state soil
21 and water conservation committee in conjunction with the department
22 of agriculture and markets to develop a pilot climate resilient
23 farms program consistent with agriculture and markets law article
24 11-a, agricultural environmental management program (09CR16ER)
25 (25718) ... 2,500,000 (re. \$995,000)

26 Climate smart communities projects pursuant to title 15 of article 54
27 of the environmental conservation law (09CS16ER) (25701)
28 14,000,000 (re. \$11,027,000)

29 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
30 section 1, of the laws of 2017:

31 Notwithstanding any law to the contrary, to conduct state vulnerabili-
32 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$1,914,000)

33 Capital Projects Funds - Other
34 Environmental Protection Fund
35 Open Space Account - 30454
36 Environment and Recreation Purpose

37 By chapter 54, section 1, of the laws of 2019:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 open space account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:

44 Costs related to the acquisition of the following properties: Atlantic
45 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
46 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
47 Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
48 Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River
49 Greenway, Inner City/Underserved Community Parks, Long Pond, Staten

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
 2 Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
 3 lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
 4 River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
 5 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 6 Unfragmented Forest, Catskill River and Road Corridors, New York
 7 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 8 Five Rivers Environmental Education Center, Lake George watershed,
 9 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 10 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 11 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 12 Saratoga County, Hudson River Projects, Follensby Park, Washington
 13 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 14 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 15 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 16 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 17 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 18 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 19 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 20 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 21 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 22 Harlem Greenway, Harbor Herons Wildlife Complex, Schunneunk
 23 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 24 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 25 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 26 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 27 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 28 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 29 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 30 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 31 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 32 Surges and Flooding on Human and Natural Communities, Long Distance
 33 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 34 Wildlife Management Area Protection, Working Forest Lands, State
 35 Park and State Historic Site Protection, (a) notwithstanding any law
 36 to the contrary, \$1,000,000 from the land acquisition allocation for
 37 urban forestry projects provided that no less than \$500,000 shall be
 38 made available for such programs in cities and towns with popu-
 39 lations of 65,000 or more; (b) notwithstanding any law to the
 40 contrary, \$2,500,000 from the land acquisition allocation to the
 41 land trust alliance for the purpose of awarding grants on a compet-
 42 itive basis to local land trusts, provided that up to ten percent of
 43 such amount may be made available for administrative costs and/or
 44 technical assistance; (c) notwithstanding any law to the contrary,
 45 not less than \$3,000,000 for land acquisition in department of envi-
 46 ronmental conservation regions 1, 2 and 3; and (d) \$200,000 for the
 47 Lake George Park Commission for facilities construction (09LA19ER)
 48 (24703) ... 33,087,000 (re. \$33,087,000)
 49 Albany Pine Bush Preserve Commission (09AP19ER) (24828)
 50 2,675,000 (re. \$2,675,000)
 51 Long Island Central Pine Barrens Planning (09LP19ER) (24829)
 52 2,000,000 (re. \$2,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any law to the contrary, for service and expenses of
2 the following commissions: \$259,000 for Susquehanna river basin
3 commission; \$359,500 for the Delaware river basin commission;
4 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
5 state environmental commission; and \$38,000 for the New England
6 Interstate commission; and \$350,000 for the college of environmental
7 science and forestry center for native peoples and the environment
8 (09EC19ER) (25705) ... 1,063,000 (re. \$1,049,000)
9 Long Island South Shore Estuary Reserve (09SE19ER) (24831)
10 900,000 (re. \$900,000)
11 Agricultural non-point source abatement and control projects, notwith-
12 standing any law to the contrary, including projects to combat harm-
13 ful algal blooms; (a) \$1,000,000 shall be made available for
14 services and expenses of the Cornell University Integrated Pest
15 Management program; (b) \$500,000 shall be made available to the
16 Cornell Cooperative Extension of Suffolk County for nutrient manage-
17 ment planning and implementation activities; and (c) \$250,000 shall
18 be made available to Cornell for the pesticide management education
19 program to support training and certification (09AN19ER) (24832) ...
20 18,000,000 (re. \$18,000,000)
21 Non-agricultural non-point source abatement and control projects
22 notwithstanding any law to the contrary, \$550,000 of such amount
23 shall be made available for Cornell community integrated pest
24 management (09NP19ER) (24833) ... 7,000,000 (re. \$7,000,000)
25 Agriculture and farmland protection activities, notwithstanding any
26 law to the contrary, up to \$1,000,000 shall be made available to the
27 tug hill tomorrow land trust for army compatible use buffer program
28 projects around Fort Drum, and up to \$95,000 shall be made available
29 to Cornell University for services and expenses of land classifica-
30 tion, agriculture district mapping and master list of soils
31 (09FP19ER) (24825) ... 18,000,000 (re. \$18,000,000)
32 Biodiversity stewardship and research; including funding for public
33 New York universities to conduct field studies and research on
34 biodiversity issues and up to \$500,000 of this amount to support
35 pollinator diversity, up to \$300,000 of which may be allocated to
36 Cornell University, including research related to the potential
37 adverse impacts of pesticides such as neonicotinoids, pursuant to a
38 contract with the department of agriculture and markets, including
39 the development of bee husbandry best management practices such as
40 pest and pathogen controls; creating diversity of pollinator habi-
41 tats; research to understand, prevent and recover from pollinator
42 losses; and outreach and education; and including \$100,000 for the
43 Cary Institute of Ecosystem Studies to support the Catskill environ-
44 mental research and monitoring program (09BD19ER) (24827)
45 1,350,000 (re. \$1,350,000)
46 Notwithstanding any law to the contrary, for the Hudson River Estuary
47 Management Plan prepared pursuant to section 11-0306 of the environ-
48 mental conservation law, including projects to combat harmful algal
49 blooms some or all of which may be allocated to the New England
50 Interstate Water Pollution Control Commission or Cornell water
51 resources institute or department of natural resources for the
52 purposes of implementing the Hudson River Estuary Action agenda,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$1,000,000 of which shall be for the Mohawk river action plan
2 (09HE19ER) (24836) ... 6,500,000 (re. \$6,481,000)
3 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
4 Ontario Watershed Protection Alliance (09FL19ER) (24835)
5 2,300,000 (re. \$2,300,000)
6 Notwithstanding any law to the contrary, to the Erie County Soil and
7 Water Conservation District for the Lake Erie Watershed Protection
8 Alliance (09LE19ER) (25764) ... 250,000 (re. \$250,000)
9 Notwithstanding any law to the contrary, for the state share of costs
10 of wastewater treatment improvement projects undertaken by munici-
11 palities to upgrade municipal systems to meet stormwater, combined
12 sewer overflow, sanitary sewer overflow and wastewater treatment
13 discharge requirements with priority given to systems that are in
14 violation of title 8 of article 17 of the environmental conservation
15 law and aquatic habitat restoration projects undertaken by munici-
16 palities and not-for-profit corporations for aquatic habitat resto-
17 ration projects as defined in subdivision 1 of section 56-0101 of
18 the environmental conservation law and including projects to combat
19 harmful algal blooms; including up to \$3,000,000 to Suffolk county
20 to provide a 50 percent match for a program developed in consulta-
21 tion with the department for research, development and pilot
22 projects to develop cost effective methods to address nitrogen and
23 pathogen loading from septic system or cesspool effluent or other
24 sources or to support such efforts without a match at the state
25 university of Stony Brook directly or through its research founda-
26 tion and \$1,500,000 for Suffolk county for sewer improvement
27 projects; and including \$5,000,000 for Nassau county for the Bay
28 park wastewater treatment plant outfall pipe, associated conveyance
29 systems, nitrogen abatement treatment works, ocean outfall and/or
30 connections, and including \$250,000 from such amount to the Long
31 Island regional planning council for services and expenses related
32 to the Long Island Nitrogen Action Plan; and including \$5,000,000 to
33 update source water assessment plans and develop associated water
34 protection programs some or all of which may be allocated to the
35 United States Geological Survey or the New England Interstate Water
36 Pollution Control Commission; and including up to \$100,000 for the
37 removal and appropriate disposal of firefighting foam containing
38 regulated perfluorinated compounds from municipal fire and emergency
39 response departments; \$350,000 for the costs of rehabilitation and
40 improvements to the Town of Hempstead Marine laboratory (09WQ19ER)
41 (24837) ... 17,750,000 (re. \$17,750,000)
42 Notwithstanding any law to the contrary for New York ocean and Great
43 Lakes ecosystem conservation projects, consistent with the policy
44 articulated in article 14 of the environmental conservation law
45 including projects to combat harmful algal blooms; including
46 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
47 including \$60,000 for the Great Lakes commission (09GL19ER) (24830)
48 ... 17,250,000 (re. \$17,250,000)
49 Notwithstanding any law to the contrary, for the implementation of the
50 recommendations of the invasive species task force prepared pursuant
51 to chapter 324 of the laws of 2003 and for the purposes set forth in
52 chapter 674 of the laws of 2007 including not less than \$450,000 for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lake George, including not less than \$120,000 for Cornell University
 2 for the plant certification program, provided that not less than
 3 \$6,050,000 be made available for invasive species eradication,
 4 including but not limited to southern pine beetle, including up to
 5 \$500,000 to Cornell University for the control of hemlock wooly
 6 adelgid, and including grants related to the control and management
 7 of invasive species, and \$500,000 to address the southern pine
 8 beetle including up to \$250,000 to the Central Pine Barrens Joint
 9 Planning and Policy Commission for the implementation and adminis-
 10 tration of a prescribed fire program. Such funding for grants shall
 11 be provided on a competitive basis in consultation with the New York
 12 Invasive Species Council (09IS19ER) (24704)
 13 13,300,000 (re. \$13,107,000)
 14 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 15 tion District activities as authorized for reimbursement and funding
 16 in section 11-a of the soil and water conservation districts law
 17 including projects to combat harmful algal blooms (09SW19ER) (24834)
 18 ... 10,500,000 (re. \$10,500,000)
 19 Notwithstanding any law to the contrary, for Agricultural Waste
 20 Management projects, including up to \$700,000 to Cornell University,
 21 in consultation with the department, to continue implementing the
 22 dairy acceleration program (09AW19ER) (24826)
 23 1,500,000 (re. \$1,500,000)

24 By chapter 54, section 1, of the laws of 2018:

25 For services and expenses of projects and purposes authorized by
 26 section 92-s of the state finance law to receive funding from the
 27 open space account in accordance with a programmatic and financial
 28 plan to be approved by the director of the budget, including subal-
 29 location to other state departments and agencies, according to the
 30 following:

31 Costs related to the acquisition of the following properties: Atlan-
 32 tic Coast, Long Island Sound, Long Island South Shore Estuary
 33 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 34 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 35 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 36 Inner City/Underserved Community Parks, Long Pond, Staten Island
 37 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 38 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 39 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
 40 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 41 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 42 Unfragmented Forest, Catskill River and Road Corridors, New York
 43 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 44 Five Rivers Environmental Education Center, Lake George watershed,
 45 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 46 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 47 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 48 Saratoga County, Hudson River Projects, Follensby Park, Washington
 49 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 50 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 51 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 2 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 3 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 4 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 5 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 6 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 7 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 8 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 9 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 10 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 11 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 12 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 13 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 14 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 15 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 16 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 17 Surges and Flooding on Human and Natural Communities, Long Distance
 18 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 19 Wildlife Management Area Protection, Working Forest Lands, State
 20 Park and State Historic Site Protection, (a) notwithstanding any law
 21 to the contrary, \$1,000,000 from the land acquisition allocation for
 22 urban forestry projects provided that no less than \$500,000 shall be
 23 made available for such programs in cities and towns with popu-
 24 lations of 65,000 or more; (b) notwithstanding any law to the
 25 contrary, \$2,500,000 from the land acquisition allocation to the
 26 land trust alliance for the purpose of awarding grants on a compet-
 27 itive basis to local land trusts, provided that up to ten percent of
 28 such amount may be made available for administrative costs and/or
 29 technical assistance; (c) notwithstanding any law to the contrary,
 30 not less than \$3,000,000 for land acquisition in department of envi-
 31 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000
 32 for Adirondack infrastructure and environmental improvements for the
 33 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
 34 and (e) \$700,000 for the Lake George Park Commission for facilities
 35 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$31,889,000)
 36 Albany Pine Bush Preserve Commission (09AP18ER) (24828)
 37 2,675,000 (re. \$683,000)
 38 Long Island Central Pine Barrens Planning (09LP18ER) (24829)
 39 2,000,000 (re. \$350,000)
 40 Notwithstanding any law to the contrary, for service and expenses of
 41 the following commissions: \$259,000 for Susquehanna river basin
 42 commission; \$359,500 for the Delaware river basin commission;
 43 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 44 state environmental commission; and \$38,000 for the New England
 45 Interstate commission; and \$350,000 for the college of environmental
 46 science and forestry center for native peoples and the environment
 47 (09EC18ER) (25705) ... 1,063,000 (re. \$176,000)
 48 Long Island South Shore Estuary Reserve (09SE18ER) (24831)
 49 900,000 (re. \$900,000)
 50 Agricultural non-point source abatement and control projects, notwith-
 51 standing any law to the contrary, including projects to combat harm-
 52 ful algal blooms; (a) \$1,000,000 shall be made available for

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1 services and expenses of the Cornell University Integrated Pest
2 Management program; (b) \$500,000 shall be made available to the
3 Cornell Cooperative Extension of Suffolk County for nutrient manage-
4 ment planning and implementation activities; and (c) \$250,000 shall
5 be made available to Cornell for the pesticide management education
6 program to support training and certification (09AN18ER) (24832) ...
7 17,000,000 (re. \$15,855,000)
8 Non-agricultural non-point source abatement and control projects
9 notwithstanding any law to the contrary, \$550,000 of such amount
10 shall be made available for Cornell community integrated pest
11 management (09NP18ER) (24833) ... 7,000,000 (re. \$6,195,000)
12 Agriculture and farmland protection activities, notwithstanding any
13 law to the contrary, up to \$1,000,000 shall be made available to the
14 tug hill tomorrow land trust for army compatible use buffer program
15 projects around Fort Drum, and up to \$90,000 shall be made available
16 to Cornell University for services and expenses of land classifica-
17 tion, agriculture district mapping and master list of soils
18 (09FP18ER) (24825) ... 18,000,000 (re. \$17,997,000)
19 Biodiversity stewardship and research; including funding for public
20 New York universities to conduct field studies and research on
21 biodiversity issues and up to \$500,000 of this amount to support
22 pollinator diversity, up to \$300,000 of which may be allocated to
23 Cornell University, including research related to the potential
24 adverse impacts of pesticides such as neonicotinoids, pursuant to a
25 contract with the department of agriculture and markets, including
26 the development of bee husbandry best management practices such as
27 pest and pathogen controls; creating diversity of pollinator habi-
28 tats; research to understand, prevent and recover from pollinator
29 losses; and outreach and education; and including \$100,000 for the
30 Cary Institute of Ecosystem Studies to support the Catskill environ-
31 mental research and monitoring program (09BD18ER) (24827)
32 1,350,000 (re. \$994,000)
33 Notwithstanding any law to the contrary, for the Hudson River Estuary
34 Management Plan prepared pursuant to section 11-0306 of the environ-
35 mental conservation law, including projects to combat harmful algal
36 blooms some or all of which may be allocated to the New England
37 Interstate Water Pollution Control Commission or Cornell water
38 resources institute or department of natural resources for the
39 purposes of implementing the Hudson River Estuary Action agenda,
40 \$1,000,000 of which shall be for the Mohawk river action plan
41 (09HE18ER) (24836) ... 6,500,000 (re. \$3,719,000)
42 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
43 Ontario Watershed Protection Alliance (09FL18ER) (24835)
44 2,300,000 (re. \$1,788,000)
45 Notwithstanding any law to the contrary, to the Erie County Soil and
46 Water Conservation District for the Lake Erie Watershed Protection
47 Alliance (09LE18ER) (25764) ... 250,000 (re. \$63,000)
48 Notwithstanding any law to the contrary, for the state share of costs
49 of wastewater treatment improvement projects undertaken by munici-
50 palities to upgrade municipal systems to meet stormwater, combined
51 sewer overflow, sanitary sewer overflow and wastewater treatment
52 discharge requirements with priority given to systems that are in

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violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$18,695,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$14,998,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, including not less than \$120,000 for Cornell University for the plant certification program, provided that not less than

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1 \$6,050,000 be made available for invasive species eradication,
 2 including but not limited to southern pine beetle, including up to
 3 \$500,000 to Cornell University for the control of hemlock wooly
 4 adelgid, and including grants related to the control and management
 5 of invasive species, and \$500,000 to address the southern pine
 6 beetle including up to \$250,000 to the Central Pine Barrens Joint
 7 Planning and Policy Commission for the implementation and adminis-
 8 tration of a prescribed fire program. Such funding for grants shall
 9 be provided on a competitive basis in consultation with the New York
 10 Invasive Species Council (09IS18ER) (24704)
 11 13,300,000 (re. \$12,303,000)
 12 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 13 tion District activities as authorized for reimbursement and funding
 14 in section 11-a of the soil and water conservation districts law
 15 including projects to combat harmful algal blooms; including up to
 16 \$270,000 for the Schuyler and Chemung County SWCD Shared Services
 17 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public
 18 Education Outreach and Policy (09SW18ER) (24834)
 19 10,000,000 (re. \$79,000)
 20 Notwithstanding any law to the contrary, for Agricultural Waste
 21 Management projects, including up to \$700,000 to Cornell University,
 22 in consultation with the department, to continue implementing the
 23 dairy acceleration program (09AW18ER) (24826)
 24 1,500,000 (re. \$1,496,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 open space account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies, according to the
 31 following:

32 Costs related to the acquisition of the following properties: Atlan-
 33 tic Coast, Long Island Sound, Long Island South Shore Estuary
 34 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 35 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 36 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 37 Inner City/Underserved Community Parks, Long Pond, Staten Island
 38 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 39 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 40 Shawangunk Mountains Region, Delaware River Highlands, Hudson River
 41 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 43 Unfragmented Forest, Catskill River and Road Corridors, New York
 44 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 45 Five Rivers Environmental Education Center, Lake George watershed,
 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 48 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 49 Saratoga County, Hudson River Projects, Follensby Park, Washington
 50 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 51 Forests and Headwater Streams, Nelson Swamp, State Park Battle-

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fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) 36,349,000 (re. \$28,168,000)

Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 2,675,000 (re. \$50,000)

Long Island South Shore Estuary Reserve (09SE17ER) (24831) 900,000 (re. \$900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 (re. \$15,641,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 (re. \$5,104,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program

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1 projects around Fort Drum, and up to \$87,000 shall be made available
2 to Cornell University for services and expenses of land classifica-
3 tion, agriculture district mapping and master list of soils
4 (09FP17ER) (24825) ... 20,000,000 (re. \$19,917,000)
5 Biodiversity stewardship and research; including funding for public
6 New York universities to conduct field studies and research on bidi-
7 versity issues and up to \$500,000 of this amount to support pollina-
8 tor diversity, up to \$300,000 of which may be allocated to Cornell
9 University, including research related to the potential adverse
10 impacts of pesticides such as neonicotinoids, pursuant to a contract
11 with the department of agriculture and markets, including the devel-
12 opment of bee husbandry best management practices such as pest and
13 pathogen controls; creating diversity of pollinator habitats;
14 research to understand, prevent and recover from pollinator losses;
15 and outreach and education (09BD17ER) (24827)
16 1,000,000 (re. \$238,000)
17 Notwithstanding any law to the contrary, for the Hudson River Estuary
18 Management Plan prepared pursuant to section 11-0306 of the environ-
19 mental conservation law, \$1,000,000 of which shall be for the Mohawk
20 river action plan (09HE17ER) (24836)
21 5,500,000 (re. \$1,708,000)
22 Notwithstanding any law to the contrary, to the Erie County Soil and
23 Water Conservation District for the Lake Erie Watershed Protection
24 Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000)
25 Notwithstanding any law to the contrary, for the state share of costs
26 of wastewater treatment improvement projects undertaken by munici-
27 palities to upgrade municipal systems to meet stormwater, combined
28 sewer overflow, sanitary sewer overflow and wastewater treatment
29 discharge requirements with priority given to systems that are in
30 violation of title 8 of article 17 of the environmental conservation
31 law and aquatic habitat restoration projects undertaken by munici-
32 palities and not-for-profit corporations for aquatic habitat resto-
33 ration projects as defined in subdivision 1 of section 56-0101 of
34 the environmental conservation law; including up to \$3,000,000 to
35 Suffolk county to provide a 50 percent match for a program developed
36 in consultation with the department for research, development and
37 pilot projects to develop cost effective methods to address nitrogen
38 and pathogen loading from septic system or cesspool effluent or
39 other sources or to support such efforts without a match at the
40 state university of Stony Brook directly or through its research
41 foundation and \$1,500,000 for Suffolk county for sewer improvement
42 projects; and including \$5,000,000 for Nassau county for the Bay
43 park wastewater treatment plant outfall pipe, associated conveyance
44 systems, nitrogen abatement treatment works, ocean outfall and/or
45 connections, including up to \$400,000 from such amount for testing
46 of monitoring wells in Nassau County and including \$250,000 from
47 such amount to the Long Island regional planning council for
48 services and expenses related to the Long Island Nitrogen Action
49 Plan; and including \$1,000,000 to maximize the availability of drug
50 collection programs for communities throughout the state, including
51 for the purchase and distribution of tamper proof drug collection
52 boxes, and other federally approved drug collection programs

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provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$15,735,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 (re. \$9,032,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$10,334,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 (re. \$5,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$1,500,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Water-

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front, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) (24703) 40,000,000 (re. \$21,891,000)

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1 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
2 Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
3 2,675,000 (re. \$2,000)
4 Agricultural non-point source abatement and control projects, notwith-
5 standing any law to the contrary, (a) \$1,000,000 shall be made
6 available for services and expenses of the Cornell University Inte-
7 grated Pest Management program; and (b) \$500,000 shall be made
8 available to the Cornell Cooperative Extension of Suffolk County for
9 nutrient management planning and implementation activities
10 (09AN16ER) (24832) ... 19,000,000 (re. \$11,019,000)
11 Non-agricultural non-point source abatement and control projects
12 notwithstanding any law to the contrary, \$550,000 of such amount
13 shall be made available for Cornell community integrated pest
14 management and including \$250,000 to the county of Rockland for the
15 development of a long-term water conservation strategy (09NP16ER)
16 (24833) ... 8,000,000 (re. \$6,038,000)
17 Agriculture and farmland protection activities, notwithstanding any
18 law to the contrary, \$1,000,000 shall be made available to the tug
19 hill tomorrow land trust for army compatible use buffer program
20 projects around Fort Drum, and \$70,000 shall be made available to
21 Cornell University for services and expenses of land classification
22 and master list of soils (09FP16ER) (24825)
23 20,000,000 (re. \$19,448,000)
24 Biodiversity stewardship and research; notwithstanding any law to the
25 contrary, any or all of this amount shall be used for the New York
26 state landowner incentive program to offer grants awarded on a
27 competitive basis to landowners for the implementation of habitat
28 conservation plans and up to \$500,000 of this amount to support
29 pollinator diversity, including the development of bee husbandry
30 best management practices such as pest and pathogen controls; creat-
31 ing diversity of pollinator habitats; research to understand,
32 prevent and recover from pollinator losses; and outreach and educa-
33 tion (09BD16ER) (24827) ... 1,000,000 (re. \$45,000)
34 Notwithstanding any law to the contrary, for the Hudson River Estuary
35 Management Plan prepared pursuant to section 11-0306 of the environ-
36 mental conservation law, \$800,000 of which shall be for the Mohawk
37 river action plan (09HE16ER) (24836)
38 5,000,000 (re. \$1,477,000)
39 Notwithstanding any law to the contrary, to the Erie County Soil and
40 Water Conservation District for the Lake Erie Watershed Protection
41 Alliance (09LE16ER) (25764) ... 250,000 (re. \$200,000)
42 Notwithstanding any law to the contrary, for the state share of costs
43 of wastewater treatment improvement projects undertaken by munici-
44 palities to upgrade municipal systems to meet stormwater, combined
45 sewer overflow, sanitary sewer overflow and wastewater treatment
46 discharge requirements with priority given to systems that are in
47 violation of title 8 of article 17 of the environmental conservation
48 law and aquatic habitat restoration projects undertaken by munici-
49 palities and not-for-profit corporations for aquatic habitat resto-
50 ration projects as defined in subdivision 1 of section 56-0101 of
51 the environmental conservation law; including up to \$3,000,000 to
52 Suffolk county to provide a 50 percent match for a program developed

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1 in consultation with the department for research, development and
2 pilot projects to develop cost effective methods to address nitrogen
3 and pathogen loading from septic system or cesspool effluent or
4 other sources or to support such efforts without a match at the
5 state university of Stony Brook directly or through its research
6 foundation and \$1,500,000 for Suffolk county for sewer improvement
7 projects; and including \$5,000,000 for Nassau county for the Bay
8 park wastewater treatment plant outfall pipe, associated conveyance
9 systems, nitrogen abatement treatment works, ocean outfall and/or
10 connections; including \$1,000,000 to maximize the availability of
11 drug collection programs for communities throughout the state,
12 including to local law enforcement agencies for the purchase and
13 distribution of tamper proof drug collection boxes, and other feder-
14 ally approved drug collection programs, and including \$750,000 for
15 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
16 (24837) ... 20,000,000 (re. \$10,989,000)
17 Notwithstanding any law to the contrary for New York ocean and Great
18 Lakes ecosystem conservation projects, consistent with the policy
19 articulated in article 14 of the environmental conservation law;
20 including \$200,000 to Suffolk county for the Peconic Bay Estuary
21 Program (09GL16ER) (24830) ... 15,000,000 (re. \$7,366,000)
22 Notwithstanding any law to the contrary, for the implementation of the
23 recommendations of the invasive species task force prepared pursuant
24 to chapter 324 of the laws of 2003 and for the purposes set forth in
25 chapter 674 of the laws of 2007 including not less than \$450,000 for
26 Lake George, provided that not less than \$5,550,000 be made avail-
27 able for invasive species eradication, including but not limited to
28 southern pine beetle, emerald ash borer, and hydrilla and including
29 grants related to the control and management of invasive species.
30 Such funding for grants shall be provided on a competitive basis in
31 consultation with the New York Invasive Species Council (09IS16ER)
32 (24704) ... 12,000,000 (re. \$5,207,000)
33 Notwithstanding any law to the contrary, for Agricultural Waste
34 Management projects (09AW16ER) (24826)
35 1,500,000 (re. \$1,352,000)
36 Notwithstanding any law to the contrary, for a public waterway recon-
37 struction program to be established and administered by the depart-
38 ment of state, at the request of any county, city, town, village or
39 other governmental entity, for projects to dredge, clear, and repair
40 public waterways, according to best practices, that allow for proac-
41 tively managing public waterways. Funds appropriated herein shall
42 provide fifty percent reimbursement to such localities for author-
43 ized expenditures (09DR16ER) (25704)
44 1,000,000 (re. \$1,000,000)
45 Notwithstanding any law to the contrary, and within amounts appropri-
46 ated, for a free water testing pilot program to be established and
47 administered by the department of health, or pursuant to contracts
48 with laboratories, within one hundred and twenty days whereby, at
49 the request of any individual, public water system, or school
50 district, the department shall cause to be provided to such individ-
51 ual, public water system, or school district a container or contain-
52 ers for the collection of a sample of drinking water and the means

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1 to forward such sample to a laboratory to be tested for contam-
 2 inants. The results of such test shall be forwarded to the individ-
 3 ual, public water system, or school district by the laboratory as
 4 soon as practicable (09WT16ER) (25710)
 5 1,500,000 (re. \$1,115,000)

6 By chapter 54, section 1, of the laws of 2015:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 open space account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies, according to the
 12 following:

13 Costs related to the acquisition of the following properties: Atlan-
 14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 17 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 18 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 20 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 22 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 23 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 24 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 25 Forest, Catskill River and Road Corridors, Long Path, New York City
 26 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 27 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 28 ga National Historic Park View shed, Washington County Agricultural
 29 Lands-Saratoga National Historic Park View shed, Lake George
 30 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 31 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 32 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 33 and Wetlands, Saratoga County, State Forest and Wildlife Management
 34 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 35 Whitney Park, Finch Woodlands, Washington County, Washington County
 36 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 37 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 38 Forests and Headwater Streams, Tioga County Park Opportunities,
 39 Nelson Swamp, Clark Reservation State Park, State Parks
 40 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 41 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 42 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 43 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 44 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 45 Great Lakes Shorelines and Niagara River, Long Island Trail and
 46 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 47 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 48 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 49 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
 50 Projects, Working Forest Lands, State Park and State Historic Site
 51 Protection, (a) notwithstanding any law to the contrary, \$1,000,000

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1 from the land acquisition allocation for urban forestry projects
 2 provided that no less than \$500,000 shall be made available for such
 3 programs in cities and towns with populations of 65,000 or more; (b)
 4 notwithstanding any law to the contrary, \$2,000,000 from the land
 5 acquisition allocation to the land trust alliance for the purpose of
 6 awarding grants on a competitive basis to local land trusts,
 7 provided that up to ten percent of such amount may be made available
 8 for administrative costs and/or technical assistance; (c) \$250,000
 9 for a resiliency planting program; and, notwithstanding any law to
 10 the contrary, not less than \$1,000,000 for land acquisition in
 11 department of environmental conservation regions 1, 2 and 3
 12 (09LA15ER) (24703) ... 26,550,000 (re. \$5,063,000)
 13 Long Island South Shore Estuary Reserve (09SE15ER) (24831)
 14 900,000 (re. \$441,000)
 15 Agricultural non-point source abatement and control projects
 16 (09AN15ER) (24832) ... 14,200,000 (re. \$7,321,000)
 17 Non-agricultural non-point source abatement and control projects
 18 (09NP15ER) (24833) ... 4,800,000 (re. \$2,648,000)
 19 Agriculture and farmland protection activities, notwithstanding any
 20 law to the contrary, \$1,000,000 shall be made available to the tug
 21 hill tomorrow land trust for army compatible use buffer program
 22 projects around Fort Drum (09FP15ER) (24825)
 23 15,000,000 (re. \$14,107,000)
 24 Biodiversity stewardship and research; notwithstanding any law to the
 25 contrary, any or all of this amount shall be used for the New York
 26 State Landowner Incentive Program to offer grants awarded on a
 27 competitive basis to landowners for the implementation of habitat
 28 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$132,000)
 29 Notwithstanding any law to the contrary, for the Hudson River Estuary
 30 Management Plan prepared pursuant to section 11-0306 of the environ-
 31 mental conservation law, \$800,000 of which shall be for the Mohawk
 32 river action plan and \$200,000 of which shall be for the Peconic Bay
 33 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$1,514,000)
 34 Notwithstanding any law to the contrary, for state assistance
 35 payments, pursuant to a smart growth program, provided on a compet-
 36 itive basis, to counties, cities, towns, or villages to establish,
 37 update or implement comprehensive plans in a manner consistent with
 38 smart growth; provided, however, that up to 25 percent of such
 39 payments may be awarded to not-for-profit organizations for such
 40 purposes (09SG15ER) (24824) ... 600,000 (re. \$384,000)
 41 Notwithstanding any law to the contrary, for the state share of costs
 42 of wastewater treatment improvement projects undertaken by munici-
 43 palities to upgrade municipal systems to meet stormwater, combined
 44 sewer overflow, sanitary sewer overflow and wastewater treatment
 45 discharge requirements with priority given to systems that are in
 46 violation of title 8 of article 17 of the environmental conservation
 47 law and aquatic habitat restoration projects undertaken by munici-
 48 palities and not-for-profit corporations for aquatic habitat resto-
 49 ration projects as defined in subdivision 1 of section 56-0101 of
 50 the environmental conservation law; including up to \$3,000,000 to
 51 Suffolk county to provide a 50 percent match for a program developed
 52 in consultation with the department for research, development and

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1 pilot projects to develop cost effective methods to address nitrogen
 2 and pathogen loading from septic system or cesspool effluent or
 3 other sources or to support such efforts without a match at the
 4 state university of Stony Brook directly or through its research
 5 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$2,329,000)
 6 Notwithstanding any law to the contrary for New York ocean and Great
 7 Lakes ecosystem conservation projects, consistent with the policy
 8 articulated in article 14 of the environmental conservation law
 9 (09GL15ER) (24830) ... 6,050,000 (re. \$1,735,000)
 10 Notwithstanding any law to the contrary, for the implementation of the
 11 recommendations of the invasive species task force prepared pursuant
 12 to chapter 324 of the laws of 2003 and for the purposes set forth in
 13 chapter 674 of the laws of 2007 including not less than \$450,000 for
 14 Lake George, provided that not less than \$1,000,000 be made avail-
 15 able for invasive species eradication, and including grants related
 16 to the control and management of invasive species. Such funding for
 17 grants shall be provided on a competitive basis in consultation with
 18 the New York Invasive Species Council (09IS15ER) (24704)
 19 5,850,000 (re. \$762,000)
 20 Notwithstanding any law to the contrary, for Agricultural Waste
 21 Management projects (09AW15ER) (24826)
 22 1,500,000 (re. \$840,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:

30 Costs related to the acquisition of the following properties: Atlan-
 31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 34 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 35 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 36 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 37 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 38 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 39 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 40 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor,
 41 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 42 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 43 Valley, Albany Pine Bush, Five Rivers Environmental Education
 44 Center, Batten Kill Watershed-Saratoga National Historic Park View
 45 shed, Washington County Agricultural Lands-Saratoga National Histor-
 46 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 47 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 48 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 49 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 50 Forest and Wildlife Management Area Protection, Follensby Park,
 51 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-

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ington County, Washington County Grasslands, Recreational Trail
 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 County Park Opportunities, Nelson Swamp, Clark Reservation State
 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges,
 Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and
 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
 Distance Trail Corridors, Statewide Small Projects, Working Forest
 Lands, State Park and State Historic Site Protection, (a) notwithstanding
 any law to the contrary, \$1,000,000 from the land acquisition
 allocation for urban forestry projects provided that no less
 than \$250,000 shall be made available for such programs in cities
 and towns with populations of 65,000 or more; (b) notwithstanding
 any law to the contrary, \$2,000,000 from the land acquisition allocation
 to the land trust alliance for the purpose of awarding grants
 on a competitive basis to local land trusts, provided that up to ten
 percent of such amount may be made available for administrative
 costs and/or technical assistance; (c) \$250,000 for a resiliency
 planting program; (d) notwithstanding any law to the contrary,
 \$1,500,000 for land acquisition in Department of Environmental
 Conservation Regions 1, 2 and 3 (09LA14ER) (24703)
 21,650,000 (re. \$4,477,000)
 Agricultural non-point source abatement and control projects
 (09AN14ER) (24832) ... 14,200,000 (re. \$3,841,000)
 Non-agricultural non-point source abatement and control projects
 (09NP14ER) (24833) ... 4,500,000 (re. \$785,000)
 Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, not less than \$1,000,000 shall be made available
 to the tug hill tomorrow land trust for army compatible use
 buffer program projects around Fort Drum (09FP14ER) (24825)
 14,000,000 (re. \$12,848,000)
 Biodiversity stewardship and research; notwithstanding any law to the
 contrary, any or all of this amount shall be used for the New York
 State Landowner Incentive Program to offer grants awarded on a
 competitive basis to landowners for the implementation of habitat
 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$181,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environmental
 conservation law, \$800,000 of which shall be for the Mohawk
 river action plan (09HE14ER) (24836)
 3,800,000 (re. \$273,000)
 Notwithstanding any law to the contrary, for state assistance
 payments, pursuant to a smart growth program, provided on a competitive
 basis, to counties, cities, towns, or villages to establish,
 update or implement comprehensive plans in a manner consistent with
 smart growth; provided, however, that up to 25 percent of such

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1 payments may be awarded to not-for-profit organizations for such
2 purposes (09SG14ER) (24824) ... 400,000 (re. \$91,000)
3 Notwithstanding any law to the contrary, for the state share of costs
4 of wastewater treatment improvement projects undertaken by munici-
5 palities to upgrade municipal systems to meet stormwater, combined
6 sewer overflow, sanitary sewer overflow and wastewater treatment
7 discharge requirements with priority given to systems that are in
8 violation of title 8 of article 17 of the environmental conservation
9 law and aquatic habitat restoration projects undertaken by munici-
10 palities and not-for-profit corporations for aquatic habitat resto-
11 ration projects as defined in subdivision 1 of section 56-0101 of
12 the environmental conservation law; including up to \$3,000,000 to be
13 allocated to Suffolk county to provide a 50 percent match for a
14 program developed in consultation with the department for research,
15 development and pilot projects to develop cost effective methods to
16 address nitrogen and pathogen loading from septic system or cesspool
17 effluent or other sources and the county may transfer a portion of
18 such funds to the town of Southampton or the state university of
19 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$2,470,000)
20 Notwithstanding any law to the contrary for New York ocean and Great
21 Lakes ecosystem conservation projects, consistent with the policy
22 articulated in article 14 of the environmental conservation law
23 (09GL14ER) (24830) ... 5,050,000 (re. \$833,000)
24 Notwithstanding any law to the contrary, for the implementation of the
25 recommendations of the invasive species task force prepared pursuant
26 to chapter 324 of the laws of 2003 and for the purposes set forth in
27 chapter 674 of the laws of 2007 including not less than \$550,000 for
28 Lake George, provided that not less than \$1,000,000 be made avail-
29 able for invasive species eradication, and including grants related
30 to the control and management of invasive species. Such funding for
31 grants shall be provided on a competitive basis in consultation with
32 the New York Invasive Species Council (09IS14ER) (24704)
33 4,700,000 (re. \$951,000)
34 Notwithstanding any law to the contrary, for Agricultural Waste
35 Management projects (09AW14ER) (24826)
36 1,500,000 (re. \$35,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 open space account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:

44 Costs related to the acquisition of the following properties: Atlan-
45 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
46 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
47 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
48 Special Groundwater Protection Areas, Inner City/Underserved Commu-
49 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
50 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
51 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 (re. \$369,000)

Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$4,532,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 (re. \$2,480,000)

Agriculture and farmland protection activities (09FP13ER) (24825) 13,000,000 (re. \$12,754,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$83,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns, or villages to establish,
2 update or implement comprehensive plans in a manner consistent with
3 smart growth; provided, however, that up to 25 percent of such
4 payments may be awarded to not-for-profit organizations for such
5 purposes (09SG13ER) (24824) ... 400,000 (re. \$120,000)
6 Notwithstanding any law to the contrary, for the state share of costs
7 of wastewater treatment improvement projects undertaken by munici-
8 palities to upgrade municipal systems to meet stormwater, combined
9 sewer overflow, sanitary sewer overflow and wastewater treatment
10 discharge requirements with priority given to systems that are in
11 violation of title 8 of article 17 of the environmental conservation
12 law and aquatic habitat restoration projects undertaken by munici-
13 palities and not-for-profit corporations for aquatic habitat resto-
14 ration projects as defined in subdivision 1 of section 56-0101 of
15 the environmental conservation law; including \$4,000,000 to be
16 distributed to municipalities pursuant to a competitive grants proc-
17 ess for natural infrastructure projects designed to mitigate the
18 impacts of floods, storm surge, and other effects of climate change
19 (09WQ13ER) (24837) ... 6,945,000 (re. \$2,461,000)
20 Notwithstanding any law to the contrary for New York ocean and Great
21 Lakes ecosystem conservation projects, consistent with the policy
22 articulated in article 14 of the environmental conservation law
23 (09GL13ER) (24830) ... 4,750,000 (re. \$2,430,000)
24 Notwithstanding any law to the contrary, for the implementation of the
25 recommendations of the invasive species task force prepared pursuant
26 to chapter 324 of the laws of 2003 and for the purposes set forth in
27 chapter 674 of the laws of 2007 including not less than \$100,000 for
28 Lake George, provided that not less than \$1,000,000 be made avail-
29 able for invasive species eradication, and including grants related
30 to the control and management of invasive species. Such funding for
31 grants shall be provided on a competitive basis in consultation with
32 the New York Invasive Species Council (09IS13ER) (24704)
33 4,600,000 (re. \$1,726,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For services and expenses of projects and purposes authorized by
36 section 92-s of the state finance law to receive funding from the
37 open space account in accordance with a programmatic and financial
38 plan to be approved by the director of the budget, including subal-
39 location to other state departments and agencies, according to the
40 following:

41 Costs related to the acquisition of the following properties: Atlan-
42 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
43 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
44 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
45 Special Groundwater Protection Areas, Inner City/Underserved Commu-
46 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
47 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
48 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
49 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
50 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
51 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-

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1 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 4 Kill Watershed-Saratoga National Historic Park View shed, Washington
 5 County Agricultural Lands-Saratoga National Historic Park View shed,
 6 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 7 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
 8 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
 9 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
 10 toga County, State Forest and Wildlife Management Area Protection,
 11 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
 12 Woodlands, Washington County, Washington County Grasslands, Recre-
 13 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
 14 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
 15 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 16 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 17 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
 18 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
 19 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
 20 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
 21 Shorelines and Niagara River, Long Distance Trail Corridors, State-
 22 wide Small Projects, Working Forest Lands, State Park and State
 23 Historic Site Protection, (a) notwithstanding any law to the contra-
 24 ry, \$500,000 from the land acquisition allocation for urban forestry
 25 projects provided that no less than \$250,000 shall be made available
 26 for such programs in cities and towns with populations of 65,000 or
 27 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 28 the land acquisition allocation to the land trust alliance for the
 29 purpose of awarding grants on a competitive basis to local land
 30 trusts, provided that up to ten percent of such amount may be made
 31 available for administrative costs and/or technical assistance
 32 (09LA12ER) (24703) ... 17,500,000 (re. \$66,000)
 33 Long Island South Shore Estuary Reserve (09SE12ER) (24831)
 34 900,000 (re. \$711,000)
 35 Agricultural non-point source abatement and control projects
 36 (09AN12ER) (24832) ... 13,000,000 (re. \$1,643,000)
 37 Non-agricultural non-point source abatement and control projects
 38 (09NP12ER) (24833) ... 4,000,000 (re. \$1,809,000)
 39 Agriculture and farmland protection activities (09FP12ER) (24825)
 40 12,000,000 (re. \$11,818,000)
 41 Notwithstanding any law to the contrary, for state assistance
 42 payments, pursuant to a smart growth program, provided on a compet-
 43 itive basis, to counties, cities, towns, or villages to establish,
 44 update or implement comprehensive plans in a manner consistent with
 45 smart growth; provided, however, that up to 25 percent of such
 46 payments may be awarded to not-for-profit organizations for such
 47 purposes (09SG12ER) (24824) ... 300,000 (re. \$88,000)
 48 Notwithstanding any law to the contrary, for the state share of costs
 49 of wastewater treatment improvement projects undertaken by munici-
 50 palities to upgrade municipal systems to meet stormwater, combined
 51 sewer overflow, sanitary sewer overflow and wastewater treatment
 52 discharge requirements with priority given to systems that are in

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violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than \$300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) 2,932,000 (re. \$1,209,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 (re. \$1,995,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS12ER) (24704) 3,400,000 (re. \$1,678,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington

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1 County Grasslands, Recreational Trail Linkages and Networks, Rome
 2 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
 3 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
 4 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
 5 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
 6 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 7 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
 8 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
 9 Statewide Small Projects, Working Forest Lands, State Park and State
 10 Historic Site Protection, (a) notwithstanding any law to the contra-
 11 ry, \$500,000 from the land acquisition allocation for urban forestry
 12 projects provided that no less than \$250,000 shall be made available
 13 for such programs in cities with populations of 65,000 or more; (b)
 14 notwithstanding any law to the contrary, \$1,575,000 from the land
 15 acquisition allocation to the land trust alliance for the purpose of
 16 awarding grants on a competitive basis to local land trusts,
 17 provided that up to ten percent of such amount may be made available
 18 for administrative costs and/or technical assistance (09LA11ER)
 19 (24703) ... 17,500,000 (re. \$758,000)
 20 Long Island South Shore Estuary Reserve (09SE11ER) (24831)
 21 900,000 (re. \$163,000)
 22 Agricultural non-point source abatement and control projects
 23 (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000)
 24 Non-agricultural non-point source abatement and control projects
 25 (09NP11ER) (24833) ... 4,000,000 (re. \$955,000)
 26 Agriculture and farmland protection activities (09FP11ER) (24825)
 27 12,000,000 (re. \$11,701,000)
 28 Notwithstanding any law to the contrary, for state assistance
 29 payments, pursuant to a smart growth program, provided on a compet-
 30 itive basis, to counties, cities, towns, or villages to establish,
 31 update or implement comprehensive plans in a manner consistent with
 32 smart growth; provided, however, that up to 25 percent of such
 33 payments may be awarded to not-for-profit organizations for such
 34 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000)
 35 Notwithstanding any law to the contrary, for the state share of costs
 36 of wastewater treatment improvement projects undertaken by munici-
 37 palities to upgrade municipal systems to meet stormwater, combined
 38 sewer overflow, sanitary sewer overflow and wastewater treatment
 39 discharge requirements with priority given to systems that are in
 40 violation of title 8 of article 17 of the environmental conservation
 41 law and aquatic habitat restoration projects undertaken by munici-
 42 palities and not-for-profit corporations for aquatic habitat resto-
 43 ration projects as defined in subdivision 1 of section 56-0101 of
 44 the environmental conservation law (09WQ11ER) (24837)
 45 2,932,000 (re. \$1,614,000)
 46 Notwithstanding any law to the contrary for New York ocean and Great
 47 Lakes ecosystem conservation projects, consistent with the policy
 48 articulated in article 14 of the environmental conservation law
 49 (09GL11ER) (24830) ... 5,000,000 (re. \$1,850,000)
 50 Notwithstanding any law to the contrary, for the implementation of the
 51 recommendations of the invasive species task force prepared pursuant
 52 to chapter 324 of the laws of 2003 and for the purposes set forth in

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chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) 3,800,000 (re. \$669,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,

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1 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
 2 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
 3 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
 4 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
 5 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 6 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 7 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 8 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 9 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 10 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 11 Small Projects, Working Forest Lands, State Park and State Historic
 12 Site Protection, (a) notwithstanding any law to the contrary,
 13 \$500,000 from the land acquisition allocation for urban forestry
 14 projects provided that no less than \$250,000 shall be made available
 15 for such programs in cities with populations of 65,000 or more; (b)
 16 notwithstanding any law to the contrary, \$1,575,000 from the land
 17 acquisition allocation to the land trust alliance for the purpose of
 18 awarding grants on a competitive basis to local land trusts,
 19 provided that up to ten percent of such amount may be made available
 20 for administrative costs and/or technical assistance (09LA10ER)
 21 (24703) ... 17,614,000 (re. \$305,000)
 22 Agricultural non-point source abatement and control projects
 23 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000)
 24 Non-agricultural non-point source abatement and control projects
 25 (09NP10ER) (24833) ... 3,703,000 (re. \$1,930,000)
 26 Agriculture and farmland protection activities (09FP10ER) (24825)
 27 10,750,000 (re. \$9,910,000)
 28 Biodiversity stewardship and research, and notwithstanding any law to
 29 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
 30 500,000 (re. \$258,000)
 31 Notwithstanding any law to the contrary, for state assistance
 32 payments, pursuant to a smart growth program, provided on a compet-
 33 itive basis, to counties, cities, towns, or villages to establish,
 34 update or implement comprehensive plans in a manner consistent with
 35 smart growth; provided, however, that up to 25 percent of such
 36 payments may be awarded to not-for-profit organizations for such
 37 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000)
 38 Notwithstanding any law to the contrary for New York ocean and Great
 39 Lakes ecosystem conservation projects, consistent with the policy
 40 articulated in article 14 of the environmental conservation law
 41 (09GL10ER) (24830) ... 5,000,000 (re. \$687,000)
 42 Notwithstanding any law to the contrary, for the implementation of the
 43 recommendations of the invasive species task force prepared pursuant
 44 to chapter 324 of the laws of 2003 and for the purposes set forth in
 45 chapter 674 of the laws of 2007 including not less than \$95,000 for
 46 Lake George, provided that not less than \$1,000,000 be made avail-
 47 able for invasive species eradication, and including grants related
 48 to the control and management of invasive species. Such funding for
 49 grants shall be provided on a competitive basis in consultation with
 50 the New York Invasive Species Council (09IS10ER) (24704)
 51 3,800,000 (re. \$93,000)

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1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 open space account in accordance with a programmatic and financial
 5 plan to be approved by the director of the budget, including subal-
 6 location to other state departments and agencies, according to the
 7 following:

8 Non-agricultural non-point source abatement and control projects
 9 (09NP09ER) (24833) ... 5,600,000 (re. \$1,192,000)

10 Biodiversity stewardship and research, and notwithstanding any law to
 11 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827)
 12 500,000 (re. \$100,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 14 502, section 5, of the laws of 2009:

15 Costs related to the acquisition of the following properties: Atlan-
 16 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 17 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 18 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 19 projects, Western Suffolk/Nassau Special Groundwater Protection
 20 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 21 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 22 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 23 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 24 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 25 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 26 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 27 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 28 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 29 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 30 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 31 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 32 Five Rivers Environmental Education Center, Helderberg Escarpment,
 33 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 34 Saratoga National Historic Park View shed, Washington County Agri-
 35 cultural Lands-Saratoga National Historic Park View shed, Westmere
 36 Woods, International Paper Fee Lands, Lake George watershed, Lake
 37 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 38 Catskill River and Road corridor, Rensselaer plateau, Hudson River
 39 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
 40 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
 41 farm and surrounding landscape, Susquehanna River Valley Corridor,
 42 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
 43 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
 44 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
 45 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
 46 County Grasslands, Northern Flow River Corridors, Recreational Trail
 47 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 48 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
 49 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
 50 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
 51 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link

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Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) 58,900,000 (re. \$4,000)

Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 (re. \$66,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) 22,054,000 (re. \$7,624,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) 8,900,000 (re. \$221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 (re. \$210,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in

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chapter 674 of the laws of 2007 including not less than \$96,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) 4,794,000 (re. \$38,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma

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1 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
 2 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
 3 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
 4 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
 5 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
 6 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 7 Small Projects, Working Forest Lands, and State Park and State
 8 Historic Site Protection, (a) notwithstanding any law to the contra-
 9 ry, \$500,000 from the land acquisition allocation for urban forestry
 10 projects provided that no less than \$250,000 shall be made available
 11 for such programs in cities with populations of 65,000 or more; (b)
 12 notwithstanding any law to the contrary, \$1,575,000 from the land
 13 acquisition allocation to the land trust alliance for the purpose of
 14 awarding grants on a competitive basis to local land trusts,
 15 provided that up to ten percent of such amount may be made available
 16 for administrative costs and/or technical assistance (09LA08ER)
 17 (24703) ... 58,725,000 (re. \$287,000)
 18 Agricultural non-point source abatement and control projects
 19 (09AN08ER) (24832) ... 9,500,000 (re. \$389,000)
 20 Non-agricultural non-point source abatement and control projects
 21 (09NP08ER) (24833) ... 4,750,000 (re. \$1,225,000)
 22 Agriculture and farmland protection activities (09FP08ER) (24825)
 23 23,000,000 (re. \$1,080,000)
 24 Notwithstanding any law to the contrary, for the Hudson River Estuary
 25 Management Plan prepared pursuant to section 11-0306 of the environ-
 26 mental conservation law provided however that no more than
 27 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial
 28 celebrations, projects and programs (09HE08ER) (24836)
 29 5,000,000 (re. \$11,000)
 30 Notwithstanding any law to the contrary, for state assistance
 31 payments, pursuant to a smart growth program, provided on a compet-
 32 itive basis, to counties, cities, towns, or villages to establish,
 33 update or implement comprehensive plans in a manner consistent with
 34 smart growth; provided, however, that up to 25 percent of such
 35 payments may be awarded to not-for-profit organizations for such
 36 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000)
 37 Notwithstanding any law to the contrary, for the state share of costs
 38 of wastewater treatment improvement projects undertaken by munici-
 39 palities to upgrade municipal systems to meet stormwater, combined
 40 sewer overflow, sanitary sewer overflow and wastewater treatment
 41 discharge requirements with priority given to systems that are in
 42 violation of title 8 of article 17 of the environmental conservation
 43 law and aquatic habitat restoration projects undertaken by munici-
 44 palities and not-for-profit corporations for aquatic habitat resto-
 45 ration projects as defined in subdivision 1 of section 56-0101 of
 46 the environmental conservation law (09WQ08ER) (24837)
 47 9,000,000 (re. \$344,000)
 48 Notwithstanding any law to the contrary for New York ocean and Great
 49 Lakes ecosystem conservation projects, consistent with the policy
 50 articulated in article 14 of the environmental conservation law
 51 (09GL08ER) (24830) ... 4,500,000 (re. \$1,000)

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1 Notwithstanding any law to the contrary, for the implementation of the
2 recommendations of the invasive species task force prepared pursuant
3 to chapter 324 of the laws of 2003 and for the purposes set forth in
4 chapter 674 of the laws of 2007 provided that not less than
5 \$1,000,000 be made available for invasive species eradication, and
6 including grants related to the control and management of invasive
7 species. Such funding for grants shall be provided on a competitive
8 basis in consultation with the New York Invasive Species Council
9 (09IS08ER) (24704) ... 4,000,000 (re. \$135,000)

10 By chapter 55, section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 open space account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies, according to the
16 following:

17 Costs related to the acquisition of the following properties: Long
18 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
19 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
20 Adirondack Mountain Club Lands, Hudson River projects, Western
21 Suffolk/Nassau Special Groundwater Protection Area, Inner
22 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
23 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
24 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
25 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
26 Management Area, Northern Putnam Greenway, Schunнемunk
27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
28 Mountains, Westchester Marine Corridor, Rockland County Highlands,
29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
33 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
34 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
35 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
36 National Historic Park Viewshed, Westmere Woods, International Paper
37 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
38 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
39 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
40 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
41 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
42 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
43 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
44 and Wildlife Management Area Protection, Follensby Park, National
45 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
46 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
47 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
48 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
49 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
50 Core Forests and Headwater Streams, Tioga County Park Opportunities,
51 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State

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1 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
 2 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
 3 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
 4 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
 5 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
 6 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
 7 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
 8 Greenway/Recreationway, Allegany State Park, Alder Bottom
 9 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
 10 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
 11 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
 12 Projects, Working Forest Lands, and State Park and State Historic
 13 Site Protection, (a) notwithstanding any law to the contrary,
 14 \$500,000 from the land acquisition allocation for urban forestry
 15 projects provided that no less than \$250,000 shall be made available
 16 for such programs in cities with populations of 65,000 or more and
 17 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 18 land acquisition allocation to the land trust alliance for the
 19 purpose of awarding grants on a competitive basis to local land
 20 trusts, provided that up to ten percent of such amount shall be made
 21 available for administrative costs (09LA07ER) (24703)
 22 55,000,000 (re. \$437,000)
 23 Agriculture and farmland protection activities (09FP07ER) (24825)
 24 28,000,000 (re. \$2,531,000)
 25 Non-agricultural non-point source abatement and control projects
 26 (09NP07ER) (24833) ... 6,417,000 (re. \$418,000)
 27 Notwithstanding any law to the contrary, for state assistance
 28 payments, pursuant to a smart growth program, provided on a compet-
 29 itive basis, to counties, cities, towns or villages to establish or
 30 update comprehensive plans in a manner consistent with smart growth
 31 (09SG07ER) (24824) ... 2,000,000 (re. \$1,000)
 32 Notwithstanding any law to the contrary for New York ocean and Great
 33 Lakes ecosystem conservation projects, consistent with the policy
 34 articulated in article 14 of the environmental conservation law
 35 (09GL07ER) (24830) ... 4,000,000 (re. \$458,000)

36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 37 section 1, of the laws of 2008:
 38 Notwithstanding any law to the contrary, for the state share of costs
 39 of wastewater treatment improvement projects undertaken by munici-
 40 palities to upgrade municipal systems to meet stormwater, combined
 41 sewer overflow, sanitary sewer overflow and wastewater treatment
 42 discharge requirements with priority given to systems that are in
 43 violation of title 8 of article 17 of the environmental conservation
 44 law and aquatic habitat restoration projects undertaken by munici-
 45 palities and not-for-profit corporations for aquatic habitat resto-
 46 ration projects as defined in subdivision 1 of section 56-0101 of
 47 the environmental conservation law (09WQ07ER) (24837)
 48 10,000,000 (re. \$40,000)

49 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 50 section 1, of the laws of 2007:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, including costs
6 related to the acquisition of the following properties: Long Island
7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
10 Special Groundwater Protection Area, Inner City/Underserved Communi-
11 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
14 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
17 Rockland County Highlands, Catskill Mountain/Delaware River Region,
18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
19 Catskill Unfragmented Forest, Long Path, New York City Watershed
20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
21 Rivers Environmental Education Center, Helderberg Escarpment, Pine
22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
23 tional Paper Fee Lands, Lake George watershed, Lake Champlain
24 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
25 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
26 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
27 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
28 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
29 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
30 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
31 Shore, Whitney Park, Northern Flow River Corridors, Recreational
32 Trail Linkages and Networks, Bog River/Beaver River Headwater
33 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
34 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
35 io Shoreline and Islands, Tug Hill Core Forests and Headwater
36 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
37 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
38 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
39 Creek Corridor, Junius Ponds State Forest and Wildlife Management
40 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
41 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
42 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
43 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
44 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
45 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
46 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
47 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
48 Brook Woods, Statewide Small Projects, Working Forest Lands, and
49 State Park and State Historic Site Protection, including: (a)
50 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
51 River Estuary Management Plan prepared pursuant to section 11-0306
52 of the environmental conservation law; (b) notwithstanding any law

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$1,156,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|---------|------------------------|
| ----- | ----- |
| | (thousands of dollars) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|------------------------------------|---------|
| 1 | Land acquisition | 50,000 |
| 2 | Hudson River Estuary Manage- | |
| 3 | ment Plan | 5,000 |
| 4 | Biodiversity stewardship and | |
| 5 | research | 1,500 |
| 6 | County agriculture and farm- | |
| 7 | land protection activities | 23,000 |
| 8 | Agricultural non-point source | |
| 9 | abatement and control | |
| 10 | projects | 11,003 |
| 11 | Non-agricultural non-point | |
| 12 | source abatement and control | |
| 13 | projects | 5,502 |
| 14 | Soil and water conservation | |
| 15 | districts | 3,000 |
| 16 | Finger Lakes-Lake Ontario | |
| 17 | Watershed Protection Alli- | |
| 18 | ance | 2,000 |
| 19 | Albany Pine Bush Preserve | |
| 20 | Commission | 1,500 |
| 21 | Long Island Central Pine | |
| 22 | Barrens Planning | 1,100 |
| 23 | Long Island South Shore Estu- | |
| 24 | ary Reserve | 900 |
| 25 | Quality Communities Projects | 3,000 |
| 26 | Invasive Species Projects | 3,250 |
| 27 | Water Quality Improvement | |
| 28 | Projects | 7,000 |
| 29 | New York ocean and Great Lakes | |
| 30 | Ecosystem conservation | 3,000 |
| 31 | | ----- |
| 32 | Total | 120,755 |
| 33 | | ===== |

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 35 section 1, of the laws of 2007:

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subal-
 40 location to other state departments and agencies, including costs
 41 related to the acquisition of the following properties: Long Island
 42 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 43 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 44 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 45 Special Groundwater Protection Area, Inner City/Underserved Communi-
 46 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 47 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 48 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 49 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 50 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 51 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 2 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 3 Catskill Unfragmented Forest, Long Path, New York City Watershed
 4 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 5 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 6 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 7 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 8 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 9 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 10 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 11 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 12 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 13 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 14 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 15 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 16 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 17 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 18 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 19 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 20 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 21 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 22 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 23 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 24 Small Projects, Working Forest Lands, and State Park and State
 25 Historic Site Protection, including: (a) notwithstanding any law to
 26 the contrary, \$5,000,000 for the Hudson River Estuary Management
 27 Plan prepared pursuant to section 11-0306 of the environmental
 28 conservation law; (b) notwithstanding any law to the contrary,
 29 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 30 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 31 for Soil and Water Conservation District activities as authorized
 32 for reimbursement in section 11-a of the soil and water conservation
 33 districts law; (d) notwithstanding any law to the contrary, \$500,000
 34 from the land acquisition allocation for urban forestry projects
 35 provided that no less than \$250,000 shall be made available for such
 36 programs in cities with populations of 65,000 or more; (e) notwith-
 37 standing any law to the contrary, \$500,000 from the land acquisition
 38 allocation to the land trust alliance for the purpose of awarding
 39 grants on a competitive basis to local land trusts, provided that up
 40 to ten percent of such amount shall be made available for adminis-
 41 trative costs; and (f) notwithstanding any law to the contrary,
 42 \$3,000,000 for reimbursement of eligible costs related to the New
 43 York state quality communities program pursuant to chapter 62 of the
 44 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$468,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|------------------------------|------------------------|
| ----- | ----- |
| | (thousands of dollars) |
| Land acquisition | 40,000 |
| Hudson River Estuary Manage- | |
| ment Plan | 5,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|------------------------------------|--------|
| 1 | Biodiversity stewardship and | |
| 2 | research | 1,000 |
| 3 | County agriculture and farm- | |
| 4 | land protection activities | 16,000 |
| 5 | Non-point source abatement and | |
| 6 | control projects | 11,700 |
| 7 | Soil and water conservation | |
| 8 | districts | 1,860 |
| 9 | Finger Lakes-Lake Ontario | |
| 10 | Watershed Protection Alli- | |
| 11 | ance | 1,500 |
| 12 | Albany Pine Bush Preserve | |
| 13 | Commission | 800 |
| 14 | Long Island Central Pine | |
| 15 | Barrens Planning | 950 |
| 16 | Long Island South Shore Estu- | |
| 17 | ary Reserve | 600 |
| 18 | Quality Communities Projects | 3,000 |
| 19 | | ----- |
| 20 | Total | 82,410 |
| 21 | | ===== |

22 By chapter 55, section 1, of the laws of 2004:

23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 open space account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies including costs
 28 related to the acquisition of the following properties: Long Island
 29 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 30 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 31 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 32 Special Groundwater Protection Area, Inner City/Underserved Communi-
 33 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 34 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 35 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 36 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
 37 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 38 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 39 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 40 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 41 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 42 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 43 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 44 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 45 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 46 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 47 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 48 Corridors, Recreational Trail Linkages and Networks, Bog
 49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 50 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 51 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 2 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 3 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
 4 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 5 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 6 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 7 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 8 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 9 Park and State Historic Site Protection, Helderberg Escarpment, Long
 10 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 11 Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)

12 PROJECT SCHEDULE

| 13 PROJECT | AMOUNT |
|-------------------------------------|--------|
| 14 ----- | |
| 15 (thousands of dollars) | |
| 16 Land acquisition | 32,000 |
| 17 Hudson River Estuary Manage- | |
| 18 ment Plan | 5,000 |
| 19 Biodiversity stewardship and | |
| 20 research | 700 |
| 21 County agriculture and farm- | |
| 22 land protection activities | 12,600 |
| 23 Non-point source abatement and | |
| 24 control projects | 10,850 |
| 25 Soil and water conservation | |
| 26 districts | 1,860 |
| 27 Finger Lakes-Lake Ontario | |
| 28 Watershed Protection Alli- | |
| 29 ance | 1,500 |
| 30 Albany Pine Bush Preserve | |
| 31 Commission | 600 |
| 32 Long Island Central Pine | |
| 33 Barrens Planning | 950 |
| 34 Long Island South Shore Estu- | |
| 35 ary Reserve | 600 |
| 36 ----- | |
| 37 Total | 66,660 |
| 38 ===== | |

39 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 40 section 2, of the laws of 2003:

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies including costs
 46 related to the acquisition of the following properties: Long Island
 47 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 48 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 49 Growth Area and Critical Resource Area; Western Suffolk/Nassau

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Special Groundwater Protection Area; Inner City/Underserved Communi-
 2 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 3 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 4 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 5 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 6 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 7 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 8 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 9 Catskill Unfragmented Forest; Long Path; New York City Watershed
 10 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 11 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 12 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 13 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 14 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 15 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 16 Recreational Trail Linkages and Networks; Bog River/Beaver River
 17 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 18 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 19 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 20 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 21 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 22 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 23 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 24 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 25 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 26 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 27 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 28 Lands; State Park and State Historic Site Protection; and Northern
 29 Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. \$47,000)

30 Project Schedule
 31 PROJECT AMOUNT
 32 -----
 33 (thousands of dollars)
 34 Land acquisition 30,000
 35 Hudson River Estuary Manage-
 36 ment Plan 5,000
 37 Biodiversity stewardship and
 38 research 700
 39 County agriculture and farm-
 40 land protection activities 12,000
 41 Non-point source abatement and
 42 control projects 10,100
 43 Soil and water conservation
 44 districts 1,860
 45 Finger Lakes-Lake Ontario
 46 Watershed Protection Alli-
 47 ance 1,300
 48 Albany Pine Bush Preserve
 49 Commission 400
 50 Long Island Central Pine
 51 Barrens Planning 700

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Long Island South Shore Estu-
 2 ary Reserve 350
 3 -----
 4 Total 62,410
 5 =====

6 By chapter 54, section 1, of the laws of 2002:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 open space account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies including costs
 12 related to the acquisition of the following properties: Long Island
 13 Sound Coastal Area including Held Property, Long Island South Shore
 14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 15 Barrens Core Compatible Growth Area and Critical Resource Area,
 16 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 17 Inner City/Underserved Community Parks - including Bushwick Inlet,
 18 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 19 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 20 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 21 ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,
 22 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 23 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 24 Catskill Unfragmented Forest, Long Path, New York City Watershed
 25 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 26 Viewshed, Five Rivers Environmental Education Center, Tivoli
 27 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 28 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 31 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 32 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 33 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 34 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 35 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 36 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 37 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 38 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 39 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 40 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 41 Working Forest Lands/Conservation Easements, Working Forest
 42 Lands/Conservation Easements, Working Forest Lands/Conservation
 43 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 44 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 45 ments-Clerical Medical Forestry (09E402ER) (24753)
 46 62,630,000 (re. \$364,000)

47 Project Schedule
 48 PROJECT AMOUNT
 49 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 (thousands of dollars)
 2 Land acquisition 38,000
 3 Hudson River Estuary Manage-
 4 ment Plan 5,800
 5 Biodiversity stewardship and
 6 research 750
 7 County agriculture and farm-
 8 land protection activities 8,000
 9 Non-point source abatement and
 10 control projects 5,500
 11 Soil and water conservation
 12 districts 1,860
 13 Finger Lakes-Lake Ontario
 14 Watershed Protection Alli-
 15 ance 1,300
 16 Albany Pine Bush Preserve
 17 Commission 370
 18 Long Island Central Pine
 19 Barrens Planning 700
 20 Long Island South Shore Estu-
 21 ary Reserve 350
 22 -----
 23 Total 62,630
 24 =====

25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 26 section 1, of the laws of 2007:

27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 open space account in accordance with a programmatic and financial
 30 plan to be approved by the director of the budget, including subal-
 31 location to other state departments and agencies including costs
 32 related to the acquisition of the following properties: Long Island
 33 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 34 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 35 to; Inner City/Underserved Community Park-Eastern District Terminal;
 36 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 37 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 38 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 39 City Reservoirs-Croton; Sterling Forest; Hudson River
 40 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 41 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 42 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 43 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 44 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 45 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 46 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 47 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 48 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 49 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 50 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 51 Pond/French Creek; Long Island Sound Coastal Area; Genesee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 2 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 3 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 4 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 5 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 6 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 7 - Champion International Inc and Working Forest Lands/Conservation
 8 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 9 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 10 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 11 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 12 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 13 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 14 - Clerical Medical Forestry (09E400ER) (24753)
 15 56,425,000 (re. \$25,000)

16 Project Schedule
 17 PROJECT AMOUNT
 18 -----
 19 (thousands of dollars)
 20 Land acquisition 33,500
 21 Hudson River Estuary Manage-
 22 ment Plan 6,000
 23 Biodiversity stewardship and
 24 research 750
 25 County agriculture and farm-
 26 land protection activities 5,500
 27 Non-point source abatement and
 28 control projects 6,500
 29 Soil and water conservation
 30 districts 1,350
 31 Finger Lakes-Lake Ontario
 32 Watershed Protection Alli-
 33 ance 1,300
 34 Albany Pine Bush Preserve
 35 Commission 325
 36 Long Island Central Pine
 37 Barrens Planning 700
 38 Long Island South Shore Estu-
 39 ary Reserve 350
 40 -----
 41 Total 56,275
 42 =====

43 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 44 section 1, of the laws of 2007:
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 open space account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments and agencies including costs
 50 related to the acquisition of the following properties: Peconic

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 2 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 3 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 4 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 5 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 6 Innercity/Underserved Community Park-Eastern District Terminal;
 7 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 8 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 9 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 10 Rivers Education Center; statewide small projects; Barlett Carry;
 11 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 12 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 13 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 14 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 15 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 16 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 17 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 18 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 19 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 20 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 21 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 22 Lands/Conservation Easements - Champion International Inc.; Working
 23 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 24 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

| 25 Project Schedule | |
|-------------------------------------|-----------|
| 26 PROJECT | 26 AMOUNT |
| 27 ----- | 27 ----- |
| 28 (thousands of dollars) | |
| 29 Land acquisition | 34,250 |
| 30 Hudson River Estuary Manage- | |
| 31 ment Plan | 8,325 |
| 32 Biodiversity stewardship and | |
| 33 research | 300 |
| 34 County agriculture and farm- | |
| 35 land protection activities | 4,500 |
| 36 Non-point source abatement and | |
| 37 control projects | 6,500 |
| 38 Soil and water conservation | |
| 39 districts | 900 |
| 40 Finger Lakes-Lake Ontario | |
| 41 Watershed Protection Alli- | |
| 42 ance | 1,300 |
| 43 Albany Pine Bush Preserve | |
| 44 Commission | 240 |
| 45 Long Island Central Pine | |
| 46 Barrens Planning | 650 |
| 47 Long Island South Shore Estu- | |
| 48 ary Reserve | 285 |
| 49 ----- | |
| 50 Total | 57,250 |
| 51 ===== | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000)

project schedule

| PROJECT | AMOUNT |
|---------|--------|
|---------|--------|

| | |
|---|--------|
| ----- | ----- |
| (thousands of dollars) | |
| Land acquisition | 32,000 |
| Biodiversity stewardship and research | 300 |
| County agriculture and farm-land protection activities | 5,000 |
| Non-point source abatement and control projects, including \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance | 6,300 |
| Albany Pine Bush Preserve Commission | 220 |
| Long Island Central Pine Barrens Planning | 630 |
| Long Island South Shore Estuary Reserve | 275 |
| ----- | ----- |
| Total | 44,725 |
| ===== | ===== |

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 open space account in accordance with a programmatic and financial
 2 plan to be approved by the director of the budget, including subal-
 3 location to other state departments and agencies including costs
 4 related to the acquisition of the following properties: Albany Pine
 5 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 6 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 7 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 8 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 9 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 10 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 11 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 12 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 13 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 14 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 15 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 16 and Statewide small projects (09E497ER) (24753)
 17 47,090,000 (re. \$13,000)

18 project schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Land acquisition 36,000
 23 Biodiversity stewardship and
 24 research 275
 25 County agriculture and farm-
 26 land protection activities 4,000
 27 Non-point source abatement and
 28 control projects including
 29 \$653,000 which shall be made
 30 available to county soil and
 31 water conservation districts
 32 and \$1,300,000 which shall
 33 be made available to the
 34 Finger Lakes-Lake Ontario
 35 Watershed Protection Alli-
 36 ance 5,400
 37 Albany Pine Bush Preserve
 38 Commission 200
 39 Long Island Central Pine
 40 Barrens Planning 615
 41 Long Island South Shore Estu-
 42 ary Reserve 225
 43 -----
 44 Total 46,715
 45 =====

46 Capital Projects Funds - Other
 47 Environmental Protection Fund
 48 Parks, Recreation and Historic Preservation Account - 30453
 49 Environment and Recreation Purpose

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1 By chapter 54, section 1, of the laws of 2019:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 parks, recreation and historic preservation account in accordance
5 with a programmatic and financial plan to be approved by the direc-
6 tor of the budget, including suballocation to other state depart-
7 ments and agencies, according to the following:

8 Local waterfront revitalization programs, notwithstanding any law to
9 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
10 tion projects which are in or primarily serve areas where demograph-
11 ic and other relevant data for such areas demonstrate that the areas
12 are densely populated and have sustained physical deterioration,
13 decay, neglect, or disinvestment, or where a substantial proportion
14 of the residential population is of low income or is otherwise
15 disadvantaged and is underserved with respect to the existing recre-
16 ational opportunities in the area including up to \$2,000,000 for
17 updates to existing local waterfront revitalization program plans to
18 mitigate future physical climate risks; and \$200,000 for the Niagara
19 River greenway commission (09WR19ER) (24700)
20 14,500,000 (re. \$14,500,000)

21 Parks, recreation and historic preservation projects, notwithstanding
22 any law to the contrary, not less than, \$10,000,000 for municipal
23 parks projects which are in or primarily serve areas where demo-
24 graphic and other relevant data for such areas demonstrate that the
25 areas are densely populated and have sustained physical deteri-
26 oration, decay, neglect or disinvestment or where a substantial
27 proportion of the residential population is of low income or is
28 otherwise disadvantaged and is underserved with respect to the
29 existing recreational opportunities in the area; and including
30 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
31 Grants; \$120,000 to the State University of New York college of
32 environmental science and forestry and \$180,000 to Paul Smith's
33 College for the support of the Adirondack Park interpretive centers,
34 \$1,000,000 to the city of New York for the East River Esplanade
35 107th Street Pier (09MP19ER) (24701)
36 19,500,000 (re. \$19,500,000)

37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state lands pursu-
40 ant to sections 54-0303 and 56-0307 of the environmental conserva-
41 tion law; (ii) on state parks or state owned lands and easements
42 under the jurisdiction of the department of environmental conserva-
43 tion or the office of parks, recreation and historic preservation
44 for access opportunities for people with disabilities; access to the
45 State Forest Preserve, State reforestation, Wildlife Management
46 areas and conservation easement lands; recreational trail
47 construction and maintenance; Catskill and Adirondack camp ground
48 improvements to public access and sanitation facilities; environ-
49 mental education; facility improvements; archeological, historic,
50 cultural and natural resource surveys, forest health surveys, inter-
51 pretation, and inventories, and response to forest pests including
52 southern pine beetle; Forest Preserve and state forest unit manage-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment planning; invasive species management; conservation easement
 2 public recreation planning; habitat restoration and enhancement;
 3 state fish hatchery improvements; state tree nursery improvements;
 4 safety equipment; water access facilities and safety improvements;
 5 public beach facility development and improvement; public access
 6 improvements at day use areas; state historic site exterior restora-
 7 tion; and cabin area and camping facility development, restoration
 8 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 9 center projects; (iv) \$1,000,000 from the public access and steward-
 10 ship allocation to Parks & Trails New York for the purpose of award-
 11 ing grants on a competitive basis to local parks and department of
 12 environmental conservation friends groups, provided that up to ten
 13 percent of such amount may be made available for administrative
 14 costs and/or technical assistance; (v) public protection and emer-
 15 gency preparedness purposes (09ST19ER) (24702)
 16 33,000,000 (re. \$32,783,000)
 17 Notwithstanding subdivision 7 of section 92-s of the state finance law
 18 or any other law to the contrary, for services and expenses of the
 19 Hudson River Park Trust for projects related to the development of
 20 the Hudson River Park consistent with provisions of chapter 592 of
 21 the laws of 1998, including but not limited to utility infrastruc-
 22 ture improvements; provided, however, such funds shall not be avail-
 23 able for suballocation to any public benefit corporation or public
 24 authority with the exception of the Hudson River Park Trust and
 25 shall be available solely for the liabilities incurred by the Hudson
 26 River Park Trust or by other state departments or agencies on behalf
 27 of the Hudson River Park Trust on or after April 1, 1999. Provided
 28 further that, the comptroller is hereby authorized and directed to
 29 release monies to the Hudson River Park Trust in amounts set forth
 30 in a schedule approved by the director of the budget (09HR19ER)
 31 (24820) ... 3,200,000 (re. \$3,200,000)
 32 Notwithstanding any law to the contrary, for zoos, botanical gardens
 33 and aquaria program (09ZB19ER) (24823)
 34 16,000,000 (re. \$15,835,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For services and expenses of projects and purposes authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 parks, recreation and historic preservation account in accordance
 39 with a programmatic and financial plan to be approved by the direc-
 40 tor of the budget, including suballocation to other state depart-
 41 ments and agencies, according to the following:

42 Local waterfront revitalization programs, notwithstanding any law to
 43 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
 44 tion projects which are in or primarily serve areas where demograph-
 45 ic and other relevant data for such areas demonstrate that the areas
 46 are densely populated and have sustained physical deterioration,
 47 decay, neglect, or disinvestment, or where a substantial proportion
 48 of the residential population is of low income or is otherwise
 49 disadvantaged and is underserved with respect to the existing recre-
 50 ational opportunities in the area including up to \$2,000,000 for
 51 updates to existing local waterfront revitalization program plans to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 mitigate future physical climate risks; and \$200,000 for the Niagara
2 River greenway commission (09WR18ER) (24700)
3 14,000,000 (re. \$13,862,000)
4 Parks, recreation and historic preservation projects, notwithstanding
5 any law to the contrary, not less than, \$10,000,000 for municipal
6 parks projects which are in or primarily serve areas where demo-
7 graphic and other relevant data for such areas demonstrate that the
8 areas are densely populated and have sustained physical deterio-
9 ration, decay, neglect or disinvestment or where a substantial
10 proportion of the residential population is of low income or is
11 otherwise disadvantaged and is underserved with respect to the
12 existing recreational opportunities in the area; and including
13 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
14 Grants; \$120,000 to the State University of New York college of
15 environmental science and forestry and \$180,000 to Paul Smith's
16 College for the support of the Adirondack Park interpretive centers,
17 \$500,000 to the city of New York for the East River Esplanade 107th
18 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for
19 the Bronx Zoo (09MP18ER) (24701)
20 19,500,000 (re. \$18,742,000)
21 Notwithstanding any law to the contrary, for state parks and land and
22 easement infrastructure, access and stewardship projects which shall
23 include capital projects: (i) on state parks and state lands pursu-
24 ant to sections 54-0303 and 56-0307 of the environmental conserva-
25 tion law; (ii) on state parks or state owned lands and easements
26 under the jurisdiction of the department of environmental conserva-
27 tion or the office of parks, recreation and historic preservation
28 for access opportunities for people with disabilities; access to the
29 State Forest Preserve, State reforestation, Wildlife Management
30 areas and conservation easement lands; recreational trail
31 construction and maintenance; Catskill and Adirondack camp ground
32 improvements to public access and sanitation facilities; environ-
33 mental education; facility improvements; archeological, historic,
34 cultural and natural resource surveys, forest health surveys, inter-
35 pretation, and inventories, and response to forest pests including
36 southern pine beetle; Forest Preserve and state forest unit manage-
37 ment planning; invasive species management; conservation easement
38 public recreation planning; habitat restoration and enhancement;
39 state fish hatchery improvements; state tree nursery improvements;
40 safety equipment; water access facilities and safety improvements;
41 public beach facility development and improvement; public access
42 improvements at day use areas; state historic site exterior restora-
43 tion; and cabin area and camping facility development, restoration
44 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
45 center projects; (iv) \$500,000 from the public access and steward-
46 ship allocation to Parks & Trails New York for the purpose of award-
47 ing grants on a competitive basis to local parks and department of
48 environmental conservation friends groups, provided that up to ten
49 percent of such amount may be made available for administrative
50 costs and/or technical assistance; (v) public protection and emer-
51 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.
52 Brydges Artpark State Park improvements; and (vii) up to \$150,000

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1 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
2 32,638,000 (re. \$22,120,000)
3 Notwithstanding subdivision 7 of section 92-s of the state finance law
4 or any other law to the contrary, for services and expenses of the
5 Hudson River Park Trust for projects related to the development of
6 the Hudson River Park consistent with provisions of chapter 592 of
7 the laws of 1998, including but not limited to utility infrastruc-
8 ture improvements; provided, however, such funds shall not be avail-
9 able for suballocation to any public benefit corporation or public
10 authority with the exception of the Hudson River Park Trust and
11 shall be available solely for the liabilities incurred by the Hudson
12 River Park Trust or by other state departments or agencies on behalf
13 of the Hudson River Park Trust on or after April 1, 1999. Provided
14 further that, the comptroller is hereby authorized and directed to
15 release monies to the Hudson River Park Trust in amounts set forth
16 in a schedule approved by the director of the budget (09HR18ER)
17 (24820) ... 3,200,000 (re. \$3,200,000)
18 Notwithstanding any law to the contrary, for zoos, botanical gardens
19 and aquaria program (09ZB18ER) (24823)
20 15,000,000 (re. \$256,000)
21 Notwithstanding any other provisions of law, for the administration of
22 the programs of section 79-b of the navigation law (09NV18ER)
23 (25719) ... 2,000,000 (re. \$1,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For services and expenses of projects and purposes authorized by
26 section 92-s of the state finance law to receive funding from the
27 parks, recreation and historic preservation account in accordance
28 with a programmatic and financial plan to be approved by the direc-
29 tor of the budget, including suballocation to other state depart-
30 ments and agencies, according to the following:

31 Local waterfront revitalization programs, notwithstanding any law to
32 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
33 tion projects which are in or primarily serve areas where demograph-
34 ic and other relevant data for such areas demonstrate that the areas
35 are densely populated and have sustained physical deterioration,
36 decay, neglect, or disinvestment, or where a substantial proportion
37 of the residential population is of low income or is otherwise
38 disadvantaged and is underserved with respect to the existing recre-
39 ational opportunities in the area including up to \$2,000,000 for
40 updates to existing local waterfront revitalization program plans to
41 mitigate future physical climate risks; and including \$660,000 for
42 Adirondack infrastructure and environmental improvements for the
43 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
44 Niagara River greenway commission (09WR17ER) (24700)
45 16,000,000 (re. \$15,329,000)

46 Parks, recreation and historic preservation projects, notwithstanding
47 any law to the contrary, not less than, \$10,000,000 for municipal
48 parks projects which are in or primarily serve areas where demo-
49 graphic and other relevant data for such areas demonstrate that the
50 areas are densely populated and have sustained physical deteri-
51 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is
2 otherwise disadvantaged and is underserved with respect to the
3 existing recreational opportunities in the area; and including
4 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
5 trail pursuant to initiation of a public planning process; and
6 \$1,000,000 to the city of New York for the East River Esplanade
7 107th Street Pier (09MP17ER) (24701)
8 20,000,000 (re. \$17,255,000)
9 Notwithstanding any law to the contrary, for state parks and land and
10 easement infrastructure, access and stewardship projects which shall
11 include capital projects: (i) on state parks and state lands pursu-
12 ant to sections 54-0303 and 56-0307 of the environmental conserva-
13 tion law; (ii) on state parks or state owned lands and easements
14 under the jurisdiction of the department of environmental conserva-
15 tion or the office of parks, recreation and historic preservation
16 for access opportunities for people with disabilities; access to the
17 State Forest Preserve, State reforestation, Wildlife Management
18 areas and conservation easement lands; recreational trail
19 construction and maintenance; Catskill and Adirondack camp ground
20 improvements to public access and sanitation facilities; environ-
21 mental education; facility improvements; archeological, historic,
22 cultural and natural resource surveys, forest health surveys, inter-
23 pretation, and inventories, and response to forest pests including
24 southern pine beetle; Forest Preserve and state forest unit manage-
25 ment planning; invasive species management; conservation easement
26 public recreation planning; habitat restoration and enhancement;
27 state fish hatchery improvements; state tree nursery improvements;
28 water access facilities and safety improvements; public beach facil-
29 ity development and improvement; public access improvements at day
30 use areas; state historic site exterior restoration; and cabin area
31 and camping facility development, restoration and reconstruction;
32 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)
33 \$500,000 from the public access and stewardship allocation to Parks
34 & Trails New York for the purpose of awarding grants on a compet-
35 itive basis to local parks and department of environmental conserva-
36 tion friends groups, provided that up to ten percent of such amount
37 may be made available for administrative costs and/or technical
38 assistance; and \$250,000 for the Hudson River Valley Trail Grants
39 (09ST17ER) (24702) ... 30,000,000 (re. \$9,291,000)
40 Notwithstanding subdivision 7 of section 92-s of the state finance law
41 or any other law to the contrary, for services and expenses of the
42 Hudson River Park Trust for projects related to the development of
43 the Hudson River Park consistent with provisions of chapter 592 of
44 the laws of 1998, including but not limited to utility infrastruc-
45 ture improvements; provided, however, such funds shall not be avail-
46 able for suballocation to any public benefit corporation or public
47 authority with the exception of the Hudson River Park Trust and
48 shall be available solely for the liabilities incurred by the Hudson
49 River Park Trust or by other state departments or agencies on behalf
50 of the Hudson River Park Trust on or after April 1, 1999. Provided
51 further that, the comptroller is hereby authorized and directed to
52 release monies to the Hudson River Park Trust in amounts set forth

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1 in a schedule approved by the director of the budget (09HR17ER)
2 (24820) ... 3,200,000 (re. \$3,200,000)
3 Notwithstanding any law to the contrary, for zoos, botanical gardens
4 and aquaria program (09ZB17ER) (24823)
5 15,000,000 (re. \$1,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 parks, recreation and historic preservation account in accordance
10 with a programmatic and financial plan to be approved by the direc-
11 tor of the budget, including suballocation to other state depart-
12 ments and agencies, according to the following:

13 Local waterfront revitalization programs, notwithstanding any law to
14 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
15 tion projects which are in or primarily serve areas where demograph-
16 ic and other relevant data for such areas demonstrate that the areas
17 are densely populated and have sustained physical deterioration,
18 decay, neglect, or disinvestment, or where a substantial proportion
19 of the residential population is of low income or is otherwise
20 disadvantaged and is underserved with respect to the existing recre-
21 ational opportunities in the area including up to \$2,000,000 for
22 updates to existing local waterfront revitalization program plans to
23 mitigate future physical climate risks; and including \$660,000 for
24 Adirondack infrastructure and environmental improvements for the
25 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
26 Niagara River greenway commission and including \$150,000 for
27 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
28 York for the East River Esplanade 107th Street pier (09WR16ER)
29 (24700) ... 16,000,000 (re. \$15,001,000)

30 Parks, recreation and historic preservation projects, notwithstanding
31 any law to the contrary, not less than, \$10,000,000 for municipal
32 parks projects which are in or primarily serve areas where demo-
33 graphic and other relevant data for such areas demonstrate that the
34 areas are densely populated and have sustained physical deteri-
35 oration, decay, neglect or disinvestment or where a substantial
36 proportion of the residential population is of low income or is
37 otherwise disadvantaged and is underserved with respect to the
38 existing recreational opportunities in the area; and including
39 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
40 pursuant to initiation of a public planning process, and including
41 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
42 and including \$150,000 for Udall's Cove land acquisition, and
43 including \$100,000 to the Town of Middlesex Vine Valley Public Park
44 (09MP16ER) (24701) ... 20,000,000 (re. \$15,874,000)

45 Notwithstanding any law to the contrary, for state parks and land and
46 easement infrastructure, access and stewardship projects which shall
47 include capital projects: (i) on state parks and state lands pursu-
48 ant to sections 54-0303 and 56-0307 of the environmental conserva-
49 tion law; (ii) on state parks or state owned lands and easements
50 under the jurisdiction of the department of environmental conserva-
51 tion or the office of parks, recreation and historic preservation

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1 for access opportunities for people with disabilities; access to the
2 State Forest Preserve, State reforestation, Wildlife Management
3 areas and conservation easement lands; recreational trail
4 construction and maintenance; Catskill and Adirondack camp ground
5 improvements to public access and sanitation facilities; environ-
6 mental education; facility improvements; archeological, historic,
7 cultural and natural resource surveys, forest health surveys, inter-
8 pretation, and inventories, and response to forest pests; Forest
9 Preserve and state forest unit management planning; invasive species
10 management; conservation easement public recreation planning; habi-
11 tat restoration and enhancement; state fish hatchery improvements;
12 state tree nursery improvements; water access facilities and safety
13 improvements; public beach facility development and improvement;
14 public access improvements at day use areas; state historic site
15 exterior restoration; and cabin area and camping facility develop-
16 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
17 Mountain ski center projects; (iv) \$500,000 from the public access
18 and stewardship allocation to Parks & Trails New York for the
19 purpose of awarding grants on a competitive basis to local parks'
20 friends groups, provided that up to ten percent of such amount may
21 be made available for administrative costs and/or technical assist-
22 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
23 and including \$200,000 to SUNY ESF for an updated assessment of the
24 state's deer population (09ST16ER) (24702)
25 28,000,000 (re. \$4,393,000)
26 Notwithstanding subdivision 7 of section 92-s of the state finance law
27 or any other law to the contrary, for services and expenses of the
28 Hudson River Park Trust for projects related to the development of
29 the Hudson River Park consistent with provisions of chapter 592 of
30 the laws of 1998; provided, however, such funds shall not be avail-
31 able for suballocation to any public benefit corporation or public
32 authority with the exception of the Hudson River Park Trust and
33 shall be available solely for the liabilities incurred by the Hudson
34 River Park Trust or by other state departments or agencies on behalf
35 of the Hudson River Park Trust on or after April 1, 1999. Provided
36 further that, the comptroller is hereby authorized and directed to
37 release monies to the Hudson River Park Trust in amounts set forth
38 in a schedule approved by the director of the budget (09HR16ER)
39 (24820) ... 2,500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
49 tion projects which are in or primarily serve areas where demograph-
50 ic and other relevant data for such areas demonstrate that the areas
51 are densely populated and have sustained physical deterioration,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area; and provided further this appro-
5 priation shall not be construed to restrict the use of any addi-
6 tional monies for such projects including \$250,000 for Flood Smart
7 communities, and \$250,000 for Schuyler County Soil and Water Conser-
8 vation District (09WR15ER) (24700)
9 12,500,000 (re. \$12,016,000)

10 Parks, recreation and historic preservation projects, notwithstanding
11 any law to the contrary, not less than, \$7,875,000 for municipal
12 parks projects which are in or primarily serve areas where demo-
13 graphic and other relevant data for such areas demonstrate that the
14 areas are densely populated and have sustained physical deteri-
15 oration, decay, neglect or disinvestment or where a substantial
16 proportion of the residential population is of low income or is
17 otherwise disadvantaged and is underserved with respect to the
18 existing recreational opportunities in the area; including \$250,000
19 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
20 County SWCD Keuka Outlet Trail (09MP15ER) (24701)
21 15,750,000 (re. \$6,154,000)

22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state owned lands
25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
26 mental conservation law; (ii) on state parks or state owned lands
27 and easements under the jurisdiction of the department of environ-
28 mental conservation or the office of parks, recreation and historic
29 preservation for access opportunities for people with disabilities;
30 access to the State Forest Preserve, State reforestation, Wildlife
31 Management areas and conservation easement lands; recreational trail
32 construction and maintenance; Catskill and Adirondack campground
33 improvements to public access and sanitation facilities; environ-
34 mental education; conservation education facility improvements;
35 archeological, historic, cultural and natural resource surveys,
36 forest health surveys, interpretation, and inventories, and response
37 to forest pests; Forest Preserve and state forest unit management
38 planning; conservation easement public recreation planning; habitat
39 restoration and enhancement; state fish hatchery improvements; state
40 tree nursery improvements; water access facilities and safety
41 improvements; public beach facility development and improvement;
42 public access improvements at day use areas; state historic site
43 exterior restoration; and cabin area and camping facility develop-
44 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
45 Mountain ski center projects; (iv) \$500,000 from the public access
46 and stewardship allocation to Parks & Trails New York for the
47 purpose of awarding grants on a competitive basis to local parks'
48 friends groups, provided that up to ten percent of such amount may
49 be made available for administrative costs and/or technical assist-
50 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
51 (09ST15ER) (24702) ... 18,500,000 (re. \$710,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
2 and aquaria program (09ZB15ER) (24823)
3 12,450,000 (re. \$97,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to
12 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
13 tion projects which are in or primarily serve areas where demograph-
14 ic and other relevant data for such areas demonstrate that the areas
15 are densely populated and have sustained physical deterioration,
16 decay, neglect, or disinvestment, or where a substantial proportion
17 of the residential population is of low income or is otherwise
18 disadvantaged and is underserved with respect to the existing recre-
19 ational opportunities in the area; and provided further this appro-
20 priation shall not be construed to restrict the use of any addi-
21 tional monies for such projects; including \$200,000 for the Town of
22 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
23 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
24 for the Beacon Institute (09WR14ER) (24700)
25 12,500,000 (re. \$12,021,000)

26 Parks, recreation and historic preservation projects, notwithstanding
27 any law to the contrary, not less than, \$7,750,000 for municipal
28 parks projects which are in or primarily serve areas where demo-
29 graphic and other relevant data for such areas demonstrate that the
30 areas are densely populated and have sustained physical deteri-
31 oration, decay, neglect or disinvestment or where a substantial
32 proportion of the residential population is of low income or is
33 otherwise disadvantaged and is underserved with respect to the
34 existing recreational opportunities in the area; including \$50,000
35 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
36 including \$150,000 for Greek Lakes Center; including \$180,000 for
37 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
38 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
39 ... 15,500,000 (re. \$7,737,000)

40 Notwithstanding any law to the contrary, for state parks and land and
41 easement infrastructure, access and stewardship projects which shall
42 include capital projects: (i) on state parks and state owned lands
43 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
44 mental conservation law; (ii) on state parks or state owned lands
45 and easements under the jurisdiction of the department of environ-
46 mental conservation or the office of parks, recreation and historic
47 preservation for access opportunities for people with disabilities;
48 access to the State Forest Preserve; State reforestation, Wildlife
49 Management areas and conservation easement lands; recreational trail
50 construction and maintenance; Catskill and Adirondack campground
51 improvements to public access and sanitation facilities; environ-

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1 mental education; conservation education facility improvements;
2 archeological, historic, cultural and natural resource surveys,
3 forest health surveys, interpretation, and inventories; Forest
4 Preserve and state forest unit management planning; conservation
5 easement public recreation planning; habitat restoration and
6 enhancement; state fish hatchery improvements; water access facili-
7 ties and safety improvements; public beach facility development and
8 improvement; public access improvements at day use areas; state
9 historic site exterior restoration; and cabin area and camping
10 facility development, restoration and reconstruction; and (iii)
11 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
12 (24702) ... 17,350,000 (re. \$559,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 parks, recreation and historic preservation account in accordance
17 with a programmatic and financial plan to be approved by the direc-
18 tor of the budget, including suballocation to other state depart-
19 ments and agencies, according to the following:

20 Local waterfront revitalization programs, notwithstanding any law to
21 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
22 tion projects which are in or primarily serve areas where demograph-
23 ic and other relevant data for such areas demonstrate that the areas
24 are densely populated and have sustained physical deterioration,
25 decay, neglect, or disinvestment, or where a substantial proportion
26 of the residential population is of low income or is otherwise
27 disadvantaged and is underserved with respect to the existing recre-
28 ational opportunities in the area; and provided further this appro-
29 priation shall not be construed to restrict the use of any addi-
30 tional monies for such projects; including \$300,000 for the town of
31 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)
32 ... 12,500,000 (re. \$12,416,000)

33 Parks, recreation and historic preservation projects, notwithstanding
34 any law to the contrary, not less than, \$7,750,000 for municipal
35 parks projects which are in or primarily serve areas where demo-
36 graphic and other relevant data for such areas demonstrate that the
37 areas are densely populated and have sustained physical deteri-
38 oration, decay, neglect or disinvestment or where a substantial
39 proportion of the residential population is of low income or is
40 otherwise disadvantaged and is underserved with respect to the
41 existing recreational opportunities in the area; including
42 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
43 ation of a public planning process; \$200,000 for the town of Orchard
44 Park; \$150,000 for the Cazenovia community resource center; \$100,000
45 for the town of Evans; and \$275,000 for the Buffalo military and
46 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$2,186,000)

47 Notwithstanding any law to the contrary, for state parks and land and
48 easement infrastructure, access and stewardship projects which shall
49 include capital projects: (i) on state parks and state owned lands
50 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
51 mental conservation law; (ii) on state parks or state owned lands

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1 and easements under the jurisdiction of the department of environ-
 2 mental conservation or the office of parks, recreation and historic
 3 preservation for access opportunities for people with disabilities;
 4 access to the State Forest Preserve; State reforestation, Wildlife
 5 Management areas and conservation easement lands; recreational trail
 6 construction and maintenance; Catskill and Adirondack campground
 7 improvements to public access and sanitation facilities; environ-
 8 mental education; conservation education facility improvements;
 9 archeological, historic, cultural and natural resource surveys,
 10 forest health surveys, interpretation, and inventories; Forest
 11 Preserve and state forest unit management planning; conservation
 12 easement public recreation planning; habitat restoration and
 13 enhancement; state fish hatchery improvements; water access facili-
 14 ties and safety improvements; public beach facility development and
 15 improvement; public access improvements at day use areas; state
 16 historic site exterior restoration; and cabin area and camping
 17 facility development, restoration and reconstruction; and (iii)
 18 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
 19 (24702) ... 16,600,000 (re. \$715,000)
 20 Notwithstanding any law to the contrary, for zoos, botanical gardens
 21 and aquaria program (09ZB13ER) (24823)
 22 10,250,000 (re. \$15,000)

23 By chapter 54, section 1, of the laws of 2012:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 parks, recreation and historic preservation account in accordance
 27 with a programmatic and financial plan to be approved by the direc-
 28 tor of the budget, including suballocation to other state depart-
 29 ments and agencies, according to the following:

30 Local waterfront revitalization programs, notwithstanding any law to
 31 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 32 tion projects which are in or primarily serve areas where demographic
 33 and other relevant data for such areas demonstrate that the areas
 34 are densely populated and have sustained physical deterioration,
 35 decay, neglect, or disinvestment, or where a substantial proportion
 36 of the residential population is of low income or is otherwise
 37 disadvantaged and is underserved with respect to the existing recre-
 38 ational opportunities in the area; and provided further this appro-
 39 priation shall not be construed to restrict the use of any addi-
 40 tional monies for such projects; including \$60,000 for Jefferson and
 41 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
 42 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,126,000)

43 Parks, recreation and historic preservation projects, notwithstanding
 44 any law to the contrary, not less than, \$6,500,000 for municipal
 45 parks projects which are in or primarily serve areas where demo-
 46 graphic and other relevant data for such areas demonstrate that the
 47 areas are densely populated and have sustained physical deteri-
 48 oration, decay, neglect or disinvestment or where a substantial
 49 proportion of the residential population is of low income or is
 50 otherwise disadvantaged and is underserved with respect to the
 51 existing recreational opportunities in the area; including \$425,000

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1 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
2 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$2,800,000)
3 Notwithstanding any law to the contrary, for state parks and land and
4 easement infrastructure, access and stewardship projects which shall
5 include capital projects: (i) on state parks and state owned lands
6 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
7 mental conservation law; (ii) on state parks or state owned lands
8 and easements under the jurisdiction of the department of environ-
9 mental conservation or the office of parks, recreation and historic
10 preservation for access opportunities for people with disabilities;
11 access to the State Forest Preserve; State reforestation, Wildlife
12 Management areas and conservation easement lands; recreational trail
13 construction and maintenance; Catskill and Adirondack campground
14 improvements to public access and sanitation facilities; environ-
15 mental education; conservation education facility improvements;
16 archeological, historic, cultural and natural resource surveys,
17 forest health surveys, interpretation, and inventories; Forest
18 Preserve and state forest unit management planning; conservation
19 easement public recreation planning; habitat restoration and
20 enhancement; state fish hatchery improvements; water access facili-
21 ties and safety improvements; public beach facility development and
22 improvement; public access improvements at day use areas; state
23 historic site exterior restoration; and cabin area and camping
24 facility development, restoration and reconstruction; and (iii)
25 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
26 (24702) ... 16,000,000 (re. \$314,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 parks, recreation and historic preservation account in accordance
31 with a programmatic and financial plan to be approved by the direc-
32 tor of the budget, including suballocation to other state depart-
33 ments and agencies, according to the following:

34 Local waterfront revitalization programs, notwithstanding any law to
35 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
36 tion projects which are in or primarily serve areas where demograph-
37 ic and other relevant data for such areas demonstrate that the areas
38 are densely populated and have sustained physical deterioration,
39 decay, neglect, or disinvestment, or where a substantial proportion
40 of the residential population is of low income or is otherwise
41 disadvantaged and is underserved with respect to the existing recre-
42 ational opportunities in the area; and provided further this appro-
43 priation shall not be construed to restrict the use of any addi-
44 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
45 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
46 (09WR11ER) (24700) ... 11,500,000 (re. \$8,279,000)

47 Parks, recreation and historic preservation projects, notwithstanding
48 any law to the contrary, not less than, \$6,500,000 for municipal
49 parks projects which are in or primarily serve areas where demo-
50 graphic and other relevant data for such areas demonstrate that the
51 areas are densely populated and have sustained physical deteri-

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1 oration, decay, neglect or disinvestment or where a substantial
 2 proportion of the residential population is of low income or is
 3 otherwise disadvantaged and is underserved with respect to the
 4 existing recreational opportunities in the area; \$250,000 for Olmst-
 5 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 6 and \$50,000 for Graycliff Manor (09MP11ER) (24701)
 7 13,000,000 (re. \$2,073,000)

8 Notwithstanding any law to the contrary, for state parks and land and
 9 easement infrastructure, access and stewardship projects which shall
 10 include capital projects: (i) on state parks and state owned lands
 11 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 12 mental conservation law; (ii) on state parks or state owned lands
 13 and easements under the jurisdiction of the department of environ-
 14 mental conservation or the office of parks, recreation and historic
 15 preservation for access opportunities for people with disabilities;
 16 access to the State Forest Preserve; State reforestation, Wildlife
 17 Management areas and conservation easement lands; recreational trail
 18 construction and maintenance; Catskill and Adirondack campground
 19 improvements to public access and sanitation facilities; environ-
 20 mental education; conservation education facility improvements;
 21 archeological, historic, cultural and natural resource surveys,
 22 forest health surveys, interpretation, and inventories; Forest
 23 Preserve and state forest unit management planning; conservation
 24 easement public recreation planning; habitat restoration and
 25 enhancement; state fish hatchery improvements; water access facili-
 26 ties and safety improvements; public beach facility development and
 27 improvement; public access improvements at day use areas; state
 28 historic site exterior restoration; and cabin area and camping
 29 facility development, restoration and reconstruction; and (iii)
 30 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
 31 (24702) ... 16,228,000 (re. \$101,000)

32 By chapter 99, section 1, of the laws of 2010:

33 For services and expenses of projects and purposes authorized by
 34 section 92-s of the state finance law to receive funding from the
 35 parks, recreation and historic preservation account in accordance
 36 with a programmatic and financial plan to be approved by the direc-
 37 tor of the budget, including suballocation to other state depart-
 38 ments and agencies, according to the following:

39 Parks, recreation and historic preservation projects, notwithstanding
 40 any law to the contrary, not less than, \$6,716,000 for municipal
 41 parks projects which are in or primarily serve areas where demo-
 42 graphic and other relevant data for such areas demonstrate that the
 43 areas are densely populated and have sustained physical deteri-
 44 oration, decay, neglect or disinvestment or where a substantial
 45 proportion of the residential population is of low income or is
 46 otherwise disadvantaged and is underserved with respect to the
 47 existing recreational opportunities in the area, and notwithstanding
 48 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 49 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 50 cliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,275,000)

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1 Notwithstanding any law to the contrary, for state parks and land and
2 easement infrastructure, access and stewardship projects which shall
3 include capital projects: (i) on state parks and state owned lands
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
5 mental conservation law and (ii) on state parks or state owned lands
6 and easements under the jurisdiction of the department of environ-
7 mental conservation or the office of parks, recreation and historic
8 preservation for access opportunities for people with disabilities;
9 access to the State Forest Preserve; State reforestation, Wildlife
10 Management areas and conservation easement lands; recreational trail
11 construction and maintenance; Catskill and Adirondack campground
12 improvements to public access and sanitation facilities; environ-
13 mental education; conservation education facility improvements;
14 archeological, historic, cultural and natural resource surveys,
15 forest health surveys, interpretation, and inventories; Forest
16 Preserve and state forest unit management planning; conservation
17 easement public recreation planning; habitat restoration and
18 enhancement; state fish hatchery improvements; water access facili-
19 ties and safety improvements; public beach facility development and
20 improvement; public access improvements at day use areas; state
21 historic site exterior restoration; and cabin area and camping
22 facility development, restoration and reconstruction (09ST10ER)
23 (24702) ... 16,228,000 (re. \$244,000)

24 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 Local waterfront revitalization programs, notwithstanding any law to
27 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
28 tion projects which are in or primarily serve areas where demograph-
29 ic and other relevant data for such areas demonstrate that the areas
30 are densely populated and have sustained physical deterioration,
31 decay, neglect, or disinvestment, or where a substantial proportion
32 of the residential population is of low income or is otherwise
33 disadvantaged and is underserved with respect to the existing recre-
34 ational opportunities in the area; and provided further this appro-
35 priation shall not be construed to restrict the use of any addi-
36 tional monies for such projects; \$550,000 for Buffalo Waterfront;
37 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
38 plain Docks; and \$400,000 for the Beacon Institute including costs
39 incurred prior to April 1, 2011 (09WR10ER) (24700)
40 12,000,000 (re. \$5,500,000)

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter
42 502, section 5, of the laws of 2009:

43 Local waterfront revitalization programs, notwithstanding any law to
44 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
45 tion projects which are in or primarily serve areas where demograph-
46 ic and other relevant data for such areas demonstrate that the areas
47 are densely populated and have sustained physical deterioration,
48 decay, neglect, or disinvestment, or where a substantial proportion
49 of the residential population is of low income or is otherwise
50 disadvantaged and is underserved with respect to the existing recre-

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1 ational opportunities in the area; and provided further this appro-
2 priation shall not be construed to restrict the use of any addi-
3 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
4 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
5 Champlain Docks (09WR09ER) (24700) ... 24,021,000 (re. \$1,000)
6 Parks, recreation and historic preservation projects, notwithstanding
7 any law to the contrary, not less than, \$8,490,000 for municipal
8 parks projects which are in or primarily serve areas where demo-
9 graphic and other relevant data for such areas demonstrate that the
10 areas are densely populated and have sustained physical deteri-
11 oration, decay, neglect or disinvestment or where a substantial
12 proportion of the residential population is of low income or is
13 otherwise disadvantaged and is underserved with respect to the
14 existing recreational opportunities in the area, and notwithstanding
15 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
16 (24701) ... 20,813,000 (re. \$5,280,000)
17 Notwithstanding any law to the contrary, for the purposes of
18 Hudson-FultonChamplain Quadricentennial celebrations, projects and
19 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 parks, recreation and historic preservation account in accordance
25 with a programmatic and financial plan to be approved by the direc-
26 tor of the budget, including suballocation to other state depart-
27 ments and agencies, according to the following:

28 Notwithstanding any law to the contrary, for the Catskill Interpretive
29 Center, some or all of which may be allocated to the Catskill Center
30 for Conservation and Development (09CC08ER) (24812)
31 1,000,000 (re. \$474,000)

32 Notwithstanding any law to the contrary, for the purposes of
33 Hudson-FultonChamplain Quadricentennial celebrations, projects and
34 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
36 section 4, of the laws of 2009:

37 Parks, recreation and historic preservation projects, notwithstanding
38 any law to the contrary, not less than, \$6,400,000 for municipal
39 parks projects which are in or primarily serve areas where demo-
40 graphic and other relevant data for such areas demonstrate that the
41 areas are densely populated and have sustained physical deteri-
42 oration, decay, neglect or disinvestment or where a substantial
43 proportion of the residential population is of low income or is
44 otherwise disadvantaged and is underserved with respect to the
45 existing recreational opportunities in the area, and notwithstanding
46 any law to the contrary, \$50,000 from the heritage areas allocation
47 for the purpose of awarding grants on a competitive basis to herit-
48 age area organizations designated in statute (09MP08ER) (24701)
49 19,225,000 (re. \$5,446,000)

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1 Notwithstanding any law to the contrary, for state parks and land and
2 easement infrastructure, access and stewardship projects which shall
3 include capital projects: (i) on state parks and state owned lands
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
5 mental conservation law; (ii) on state parks or state owned lands
6 and easements under the jurisdiction of the department of environ-
7 mental conservation or the office of parks, recreation and historic
8 preservation for access opportunities for people with disabilities;
9 access to the State Forest Preserve; State reforestation, Wildlife
10 Management areas and conservation easement lands; recreational trail
11 construction and maintenance; Catskill and Adirondack campground
12 improvements to public access and sanitation facilities; environ-
13 mental education; conservation education facility improvements;
14 archeological, historic, cultural and natural resource surveys,
15 forest health surveys, interpretation, and inventories; Forest
16 Preserve and state forest unit management planning; conservation
17 easement public recreation planning; habitat restoration and
18 enhancement; state fish hatchery improvements; water access facili-
19 ties and safety improvements; public beach facility development and
20 improvement; public access improvements at day use areas; state
21 historic site exterior restoration; and cabin area and camping
22 facility development, restoration and reconstruction; (iii) \$750,000
23 from such amount for Belleayre Mountain ski center projects
24 (09ST08ER) (24702) ... 4,000,000 (re. \$224,000)

25 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
26 section 1, of the laws of 2009:

27 Local waterfront revitalization programs, notwithstanding any law to
28 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
29 tion projects which are in or primarily serve areas where demograph-
30 ic and other relevant data for such areas demonstrate that the areas
31 are densely populated and have sustained physical deterioration,
32 decay, neglect, or disinvestment, or where a substantial proportion
33 of the residential population is of low income or is otherwise
34 disadvantaged and is underserved with respect to the existing recre-
35 ational opportunities in the area; and provided further this appro-
36 priation shall not be construed to restrict the use of any addi-
37 tional monies for such projects; \$250,000 for services and expenses
38 of the Upper Susquehanna Coalition (09WR08ER) (24700)
39 22,375,000 (re. \$1,000)

40 By chapter 55, section 1, of the laws of 2007:

41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies, according to the following:

47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
49 tion projects which are in or primarily serve areas where demograph-
50 ic and other relevant data for such areas demonstrate that the areas

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1 are densely populated and have sustained physical deterioration,
2 decay, neglect, or disinvestment, or where a substantial proportion
3 of the residential population is of low income or is otherwise
4 disadvantaged and is underserved with respect to the existing recre-
5 ational opportunities in the area; and provided further this section
6 shall not be construed to restrict the use of any additional monies
7 for such projects; \$1,625,000 for services and expenses of the
8 Beacon Institute; \$1,000,000 for services and expenses of riverfront
9 development properties in Rensselaer county; and \$1,000,000 for
10 services and expenses for Long Island water projects (09WR07ER)
11 (24700) ... 26,625,000 (re. \$316,000)
12 Parks, recreation and historic preservation projects, notwithstanding
13 any law to the contrary, not less than, \$5,306,000 for municipal
14 parks projects which are in or primarily serve areas where demo-
15 graphic and other relevant data for such areas demonstrate that the
16 areas are densely populated and have sustained physical deteri-
17 oration, decay, neglect or disinvestment or where a substantial
18 proportion of the residential population is of low income or is
19 otherwise disadvantaged and is underserved with respect to the
20 existing recreational opportunities in the area (09MP07ER) (24701)
21 ... 21,225,000 (re. \$3,238,000)

22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
23 section 1, of the laws of 2008:

24 Notwithstanding any law to the contrary, for state parks and land
25 infrastructure, access and stewardship projects which shall include
26 capital projects: (i) on state parks and state owned lands acquired
27 pursuant to sections 54-0303 and 56-0307 of the environmental
28 conservation law; (ii) on state parks or state owned lands under the
29 jurisdiction of the department of environmental conservation or the
30 office of parks, recreation and historic preservation for access
31 opportunities for people with disabilities; access to the State
32 Forest Preserve; recreational trail construction and maintenance;
33 Catskill and Adirondack campground improvements to public access and
34 sanitation facilities; conservation education facility improvements;
35 archeological, historic, cultural and natural resource surveys,
36 interpretation, and inventories; Forest Preserve and state forest
37 unit management planning; habitat restoration and enhancement; state
38 fish hatchery improvements; water access facilities and safety
39 improvements; public beach facility development and improvement;
40 public access improvements at day use areas; state historic site
41 exterior restoration; and cabin area and camping facility develop-
42 ment, restoration and reconstruction and (iii) \$750,000 from such
43 amount for Belleayre Mountain ski center projects (09ST07ER) (24702)
44 ... 22,250,000 (re. \$31,000)

45 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
46 section 5, of the laws of 2006:

47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 parks, recreation and historic preservation account in accordance
50 with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks

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1 projects which are in or primarily serve areas where demographic and
 2 other relevant data for such areas demonstrate that the areas are
 3 densely populated and have sustained physical deterioration, decay,
 4 neglect or disinvestment or where a substantial proportion of the
 5 residential population is of low income or is otherwise disadvan-
 6 tagged and is underserved with respect to the existing recreational
 7 opportunities in the area; and provided further this section shall
 8 not be construed to restrict the use of any additional monies for
 9 such projects and not less than \$1,500,000 for the Albany Pine Bush
 10 Preserve Discovery Center; (g) notwithstanding any law to the
 11 contrary, \$7,250,000 from the waterfront revitalization allocation
 12 for the Beacon Institute including \$5,000,000 for the development of
 13 the upper satellite center associated with the Beacon Institute
 14 located on the Troy waterfront; and (h) notwithstanding any law to
 15 the contrary, \$1,000,000 for waterfront revitalization and river-
 16 front development projects in the county of Rensselaer and \$300,000
 17 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 18 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 19 \$100,000 for Bayville; provided that such state assistance payment
 20 shall not be construed to restrict the use of any additional monies
 21 for such project or be considered a state assistance payment or
 22 other assistance for the purposes of title 11 of article 54 of the
 23 environmental conservation law and title 3 of article 56 of the
 24 environmental conservation law; and provided further, however that
 25 such state assistance payment shall reduce the total cost of such
 26 project for purposes of calculating eligibility for further state
 27 assistance payments (09E306ER) (24752)
 28 79,970,000 (re. \$3,873,000)

29 PROJECT SCHEDULE
 30 PROJECT AMOUNT
 31 -----
 32 (thousands of dollars)
 33 Local waterfront revitaliza-
 34 tion programs 27,000
 35 Parks, recreation and historic
 36 preservation projects 20,470
 37 Stewardship projects 15,000
 38 Historic barn preservation 5,000
 39 Zoos, botanical gardens and
 40 aquaria projects 7,500
 41 Hudson River Park 5,000
 42 -----
 43 Total 79,970
 44 =====

45 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 46 section 4, of the laws of 2005:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance
 50 with a programmatic and financial plan to be approved by the direc-

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tor of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and

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1 other relevant data for such areas demonstrate that the areas are
 2 densely populated and have sustained physical deterioration, decay,
 3 neglect or disinvestment or where a substantial proportion of the
 4 residential population is of low income or is otherwise disadvan-
 5 tagged and is underserved with respect to the existing recreational
 6 opportunities in the area; and provided further this section shall
 7 not be construed to restrict the use of any additional monies for
 8 such projects; (g) notwithstanding any law to the contrary,
 9 \$1,000,000 from the waterfront revitalization allocation for the
 10 rivers and estuaries center on the Hudson; and (h) notwithstanding
 11 any law to the contrary, \$1,000,000 for waterfront revitalization
 12 and riverfront development projects in the county of Rensselaer and
 13 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
 14 provided that such state assistance payment shall not be construed
 15 to restrict the use of any additional monies for such project or be
 16 considered a state assistance payment or other assistance for the
 17 purposes of title 11 of article 54 of the environmental conservation
 18 law and title 3 of article 56 of the environmental conservation law;
 19 and provided further, however that such state assistance payment
 20 shall reduce the total cost of such project for purposes of calcu-
 21 lating eligibility for further state assistance payments (09E305ER)
 22 (24752) ... 46,815,000 (re. \$1,527,000)

| 23 | PROJECT SCHEDULE | |
|----|----------------------------------|--------|
| 24 | PROJECT | AMOUNT |
| 25 | ----- | ----- |
| 26 | (thousands of dollars) | |
| 27 | Local waterfront revitaliza- | |
| 28 | tion programs | 14,250 |
| 29 | Parks, recreation and historic | |
| 30 | preservation projects | 14,315 |
| 31 | Stewardship projects | 6,500 |
| 32 | Historic barn preservation | 750 |
| 33 | Zoos, botanical gardens and | |
| 34 | aquaria projects | 6,000 |
| 35 | Hudson River Park | 5,000 |
| 36 | | ----- |
| 37 | Total | 46,815 |
| 38 | | ===== |

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
 40 section 1, of the laws of 2011:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies (09E304ER) (24752)
 47 41,565,000 (re. \$1,105,000)

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1 PROJECT SCHEDULE
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Local waterfront revitaliza-
 6 tion programs 12,500
 7 Parks, recreation and historic
 8 preservation projects 12,565
 9 Hudson River Park 10,000
 10 Stewardship projects 5,750
 11 Historic barns projects 750
 12 -----
 13 Total 41,565
 14 =====

15 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 16 section 2, of the laws of 2003:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 parks, recreation and historic preservation account in accordance
 20 with a programmatic and financial plan to be approved by the direc-
 21 tor of the budget, including suballocation to other state depart-
 22 ments and agencies (09E303ER) (24752)
 23 45,665,000 (re. \$752,000)

24 Project Schedule
 25 PROJECT AMOUNT
 26 -----
 27 (thousands of dollars)
 28 Local waterfront revitaliza-
 29 tion projects 12,000
 30 Parks, recreation and historic
 31 preservation projects 12,165
 32 Hudson River Park 15,000
 33 Stewardship projects 5,750
 34 Historic barns projects 750
 35 -----
 36 Total 45,665
 37 =====

38 By chapter 54, section 1, of the laws of 2002:
 39 For services and expenses of projects and purposes authorized by
 40 section 92-s of the state finance law to receive funding from the
 41 parks, recreation and historic preservation account in accordance
 42 with a programmatic and financial plan to be approved by the direc-
 43 tor of the budget, including suballocation to other state depart-
 44 ments and agencies. Notwithstanding any other law to the contrary,
 45 \$11 million of this appropriation shall support capital projects,
 46 excluding personal service costs, eligible and authorized for fund-
 47 ing from any office of parks, recreation and historic preservation
 48 state park infrastructure fund - 076 appropriation or reappropri-
 49 ation, subject to the approval of the director of the budget.

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1 Notwithstanding any other law to the contrary, such expenses shall be
 2 paid in the first instance from the state park infrastructure fund -
 3 076, then reimbursed from this appropriation, including the transfer
 4 of expenses and the payment of liabilities incurred prior to April
 5 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
 6 47,935,000 (re. \$757,000)

7 Project Schedule
 8 PROJECT AMOUNT
 9 -----
 10 (thousands of dollars)
 11 Local waterfront revitaliza-
 12 tion programs 6,685
 13 Parks, recreation and historic
 14 preservation projects 7,250
 15 Hudson River Park 15,000
 16 Stewardship projects 7,000
 17 State parks projects 11,000
 18 Historic barns projects 1,000
 19 -----
 20 Total 47,935
 21 =====

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 23 section 1, of the laws of 2007:
 24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 parks, recreation and historic preservation account in accordance
 27 with a programmatic and financial plan to be approved by the direc-
 28 tor of the budget, including suballocation to other state depart-
 29 ments and agencies (09E300ER) (24752)
 30 46,550,000 (re. \$736,000)

31 Project Schedule
 32 PROJECT AMOUNT
 33 -----
 34 (thousands of dollars)
 35 Local waterfront revitaliza-
 36 tion programs 7,068
 37 Park, recreation and historic
 38 preservation projects 7,482
 39 Hudson River Park 20,000
 40 Stewardship projects 12,000
 41 -----
 42 Total 46,550
 43 =====

44 By chapter 55, section 1, of the laws of 1999:
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 parks, recreation and historic preservation account in accordance
 48 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
 2 ments and agencies (09E399ER) (24752)
 3 44,850,000 (re. \$413,000)

4 Project Schedule
 5 PROJECT AMOUNT
 6 -----
 7 (thousands of dollars)
 8 Local waterfront revitaliza-
 9 tion programs 4,975
 10 Park, recreation and historic
 11 preservation projects 6,875
 12 Hudson River Park 21,000
 13 Stewardship projects 12,000
 14 -----
 15 Total 44,850
 16 =====

17 By chapter 55, section 1, of the laws of 1998:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 parks, recreation and historic preservation account in accordance
 21 with a programmatic and financial plan to be approved by the direc-
 22 tor of the budget, including suballocation to other state depart-
 23 ments, agencies and public authorities (09E398ER) (24752)
 24 19,700,000 (re. \$622,000)

25 project schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Local waterfront revitaliza-
 30 tion programs 5,600
 31 Park, recreation and historic
 32 preservation projects,
 33 including \$4,000,000 which
 34 shall be made available for
 35 services and expenses
 36 related to development of
 37 the Hudson River Park 13,100
 38 Coastal rehabilitation proj-
 39 ects 1,000
 40 -----
 41 Total..... 19,700
 42 =====

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 44 section 1, of the laws of 2018:
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 parks, recreation and historic preservation account in accordance
 48 with a programmatic and financial plan to be approved by the direc-

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1 tor of the budget, including suballocation to other state depart-
 2 ments and agencies (09E397ER) (24752)
 3 31,800,000 (re. \$1,806,000)

4 project schedule
 5 PROJECT AMOUNT
 6 -----
 7 (thousands of dollars)
 8 Local waterfront revitaliza-
 9 tion programs 8,975
 10 Park, recreation and historic
 11 preservation projects 14,525
 12 Coastal rehabilitation proj-
 13 ects 10,675
 14 -----
 15 Total 34,175

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 17 section 1, of the laws of 2007:
 18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 parks, recreation and historic preservation account in accordance
 21 with a programmatic and financial plan to be approved by the direc-
 22 tor of the budget, including suballocation to other state depart-
 23 ments and agencies (09E396ER) (24752)
 24 21,624,000 (re. \$774,000)

25 project schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Local waterfront revitaliza-
 30 tion programs 3,000
 31 Local waterfront revitaliza-
 32 tion projects 1,500
 33 Parks, recreation and historic
 34 preservation projects 8,000
 35 Parks, recreation and historic
 36 preservation projects 8,500
 37 Coastal rehabilitation proj-
 38 ects 1,500
 39 -----
 40 Total 22,500
 41 =====

42 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 43 section 1, of the laws of 2007:
 44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 parks, recreation and historic preservation account (71E395ER)
 47 (24752) ... 6,340,000 (re. \$69,000)

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1 project schedule

| 2 PROJECT | AMOUNT |
|----------------------------------|--------|
| 3 ----- | ----- |
| 4 (thousands of dollars) | |
| 5 Local waterfront revitaliza- | |
| 6 tion plans | 1,300 |
| 7 Parks, recreation and historic | |
| 8 preservation projects | 4,000 |
| 9 Coastal rehabilitation proj- | |
| 10 ects | 1,200 |
| 11 ----- | ----- |
| 12 Total | 6,500 |
| 13 ===== | ===== |

14 Capital Projects Funds - Other
 15 Environmental Protection Fund
 16 Solid Waste Account - 30452
 17 Environment and Recreation Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 solid waste account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies, according to the
 24 following:

25 Non-hazardous landfill closure projects, including \$300,000 for Essex
 26 county under an agreement with the department of environmental
 27 conservation and \$150,000 for Hamilton county under an agreement
 28 with the department of environmental conservation (09LC19ER) (24813)
 29 ... 700,000 (re. \$700,000)

30 Municipal waste reduction or recycling projects, and \$2,000,000 of
 31 such amount shall be made available for municipalities and not-for-
 32 profit food banks for projects for food donation and the recycling
 33 of food scraps (09MR19ER) (24814)
 34 14,000,000 (re. \$14,000,000)

35 Secondary materials regional marketing assistance (09SM19ER) (24816)
 36 ... 200,000 (re. \$200,000)

37 Pesticide program, not less than \$200,000 of which shall be for activ-
 38 ities related to Long Island pesticide pollution prevention
 39 (09PD19ER) (24818) ... 1,800,000 (re. \$1,800,000)

40 Notwithstanding any law to the contrary, for the payment of the costs
 41 associated with environmental justice projects and programs, includ-
 42 ing but not limited to: monitoring of air quality; education and
 43 outreach; \$1,000,000 for the connect kids program facilitating
 44 access by title 1 schools to outdoor recreational activities, public
 45 lands and parks; improvements to environmental quality; or environ-
 46 mental job training, in environmental justice, inner city and under-
 47 served communities, and which are undertaken by the state, or on
 48 behalf of the state by municipalities, or not-for-profit corpo-
 49 rations; and \$3,000,000 of such amount shall be made available for

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community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and \$250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) 7,000,000 (re. \$7,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) 2,025,000 (re. \$2,025,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) 4,000,000 (re. \$4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to \$500,000 for the CleanSweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 (re. \$6,019,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702) 1,500,000 (re. \$1,500,000)

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1 By chapter 54, section 1, of the laws of 2018:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 solid waste account in accordance with a programmatic and financial
5 plan to be approved by the director of the budget, including subal-
6 location to other state departments and agencies, according to the
7 following:

8 Non-hazardous landfill closure projects, including \$300,000 for Essex
9 county under an agreement with the department of environmental
10 conservation and \$150,000 for Hamilton county under an agreement
11 with the department of environmental conservation (09LC18ER) (24813)
12 ... 700,000 (re. \$250,000)

13 Municipal waste reduction or recycling projects, and \$2,000,000 of
14 such amount shall be made available for municipalities and not-for-
15 profit food banks for projects for food donation and the recycling
16 of food scraps (09MR18ER) (24814)
17 14,000,000 (re. \$8,385,000)

18 Secondary materials regional marketing assistance (09SM18ER) (24816)
19 ... 149,000 (re. \$149,000)

20 Pesticide program, not less than \$200,000 of which shall be for activ-
21 ities related to Long Island pesticide pollution prevention
22 (09PD18ER) (24818) ... 1,800,000 (re. \$1,672,000)

23 Notwithstanding any law to the contrary, for the payment of the costs
24 associated with environmental justice projects and programs, includ-
25 ing but not limited to: monitoring of air quality; education and
26 outreach; not more than \$1,000,000 for the connect kids program
27 facilitating access by title 1 schools to outdoor recreational
28 activities, public lands and parks; improvements to environmental
29 quality; or environmental job training, in environmental justice,
30 inner city and underserved communities, and which are undertaken by
31 the state, or on behalf of the state by municipalities or not-for-
32 profit corporations; and \$3,000,000 of such amount shall be made
33 available for community impact and job training grants; including
34 \$500,000 of such amount shall be made available to a not-for-profit
35 organization for the purpose of awarding grants on a competitive
36 basis to community groups to build the capacity of such groups,
37 provided that up to ten percent may be made available for adminis-
38 trative costs and/or technical assistance. Community impact and job
39 training grants shall be in or affecting to environmental justice
40 communities in an amount of up to \$100,000 for community groups for
41 projects that address an environmental justice community's exposure
42 to multiple environmental harms and risks, including lead exposure
43 and shall include implementation, studies, including air monitoring,
44 to investigate the environment, or related public health issues of
45 the community, research that will be used to expand the knowledge or
46 understanding of the affected community and ways to improve the
47 resiliency of the affected community. The results of the investi-
48 gation shall be disseminated to members of the affected community.
49 Community groups eligible for funding shall be located within the
50 same community as the environmental and/or related public health
51 issues to be addressed by the project. Such groups shall be primari-
52 ly focused on addressing the environmental and/or related public

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1 health issues of the residents of the affected community and shall
2 be comprised primarily of members of the affected community
3 (09EJ18ER) (24713) ... 7,000,000 (re. \$5,843,000)
4 Notwithstanding any law to the contrary, for assessment and recovery
5 of any natural resource damages (09RD18ER) (24817)
6 2,025,000 (re. \$2,025,000)
7 Notwithstanding any law to the contrary, for the pollution prevention
8 institute, and including \$100,000 for the department to contract
9 with the Northeast waste management officials' association for the
10 Interstate Chemicals Clearing house (09PP18ER) (24815)
11 4,000,000 (re. \$4,000,000)
12 Environmental health for assessments, testing and actions including
13 but not limited to abatement to address suspected human exposure to
14 chemical, physical and microbiological agents, including contam-
15 inants in drinking water, including projects to combat harmful algal
16 blooms; including up to \$500,000 for the CleanSweepNY program; and
17 \$1,000,000 to the State University of New York at Stony Brook,
18 directly or through its research foundation, to support research
19 development and any associated testing or pilot projects towards the
20 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
21 dren's environmental health centers, including school and community
22 childhood lead exposure assessment conducted by such centers and not
23 more than \$625,000 for programs to expand and improve access to
24 local, fresh, nutritional food to nutritionally underserved neigh-
25 borhoods in New York State through the Fresh Connect Program;
26 including up to \$500,000 to the State University of New York at
27 Stony Brook to provide for a new laboratory testing facility for
28 PFOA and other chemicals (09EH18ER) (25703)
29 6,500,000 (re. \$5,713,000)
30 Brownfield opportunity area grants as authorized pursuant to section
31 970-r of the general municipal law (09BO18ER) (25702)
32 2,000,000 (re. \$2,000,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 solid waste account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:
40 Non-hazardous landfill closure projects, including \$300,000 for Essex
41 county under an agreement with the department of environmental
42 conservation and \$150,000 for Hamilton county under an agreement
43 with the department of environmental conservation (09LC17ER) (24813)
44 ... 700,000 (re. \$250,000)
45 Municipal waste reduction or recycling projects, and \$2,000,000 of
46 such amount shall be made available for municipalities and not-for-
47 profit food banks for projects for food donation and the recycling
48 of food scraps (09MR17ER) (24814)
49 14,000,000 (re. \$7,677,000)
50 Secondary materials regional marketing assistance (09SM17ER) (24816)
51 ... 500,000 (re. \$500,000)

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1 Pesticide program, not less than \$200,000 of which shall be for activ-
2 ities related to Long Island pesticide pollution prevention
3 (09PD17ER) (24818) ... 1,500,000 (re. \$337,000)

4 Notwithstanding any law to the contrary, for the payment of the costs
5 associated with environmental justice projects and programs, includ-
6 ing but not limited to: monitoring of air quality; education and
7 outreach; no more than \$500,000 for the community garden grant
8 program; not more than \$1,000,000 for the connect kids program
9 facilitating access by title 1 schools to outdoor recreational
10 activities, public lands and parks; improvements to environmental
11 quality; or environmental job training, in environmental justice,
12 inner city and underserved communities, and which are undertaken by
13 the state, or on behalf of the state by municipalities or not-for-
14 profit corporations; and \$3,000,000 of such amount shall be made
15 available for community impact and job training grants; including
16 \$500,000 of such amount shall be made available to a not-for-profit
17 organization for the purpose of awarding grants on a competitive
18 basis to community groups to build the capacity of such groups,
19 provided that up to ten percent may be made available for adminis-
20 trative costs and/or technical assistance. Community impact and job
21 training grants shall be in or affecting environmental justice
22 communities in an amount of up to \$100,000 for community groups for
23 projects that address an environmental justice community's exposure
24 to multiple environmental harms and risks, including lead exposure
25 and shall include implementation, studies, including air monitoring,
26 to investigate the environment, or related public health issues of
27 the community, research that will be used to expand the knowledge or
28 understanding of the affected community and ways to improve the
29 resiliency of the affected community. The results of the investi-
30 gation shall be disseminated to members of the affected community.
31 Community groups eligible for funding shall be located in the same
32 area as the environmental and/or related public health issues to be
33 addressed by the project. Such groups shall be primarily focused on
34 addressing the environmental and/or related public health issues of
35 the residents of the affected community and shall be comprised
36 primarily of members of the affected community (09EJ17ER) (24713)
37 ... 8,000,000 (re. \$4,848,000)

38 Notwithstanding any law to the contrary, for assessment and recovery
39 of any natural resource damages (09RD17ER) (24817)
40 3,235,000 (re. \$2,220,000)

41 Notwithstanding any law to the contrary, for the pollution prevention
42 institute, and including \$100,000 for the department to contract
43 with the Northeast waste management officials' association for the
44 Interstate Chemicals Clearing house (09PP17ER) (24815)
45 4,000,000 (re. \$86,000)

46 Environmental health for assessments, testing and actions including
47 but not limited to abatement to address suspected human exposure to
48 chemical, physical and microbiological agents, including contam-
49 inants in drinking water; including up to \$500,000 for the
50 Clean-SweepNY program; and \$1,000,000 to the State University of New
51 York at Stony Brook, directly or through its research foundation, to
52 support research development and any associated testing or pilot

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1 projects towards the treatment of water to remove 1,4-dioxane; and
 2 \$500,000 to land banks to assist with lead abatement; and \$2,000,000
 3 for children's environmental health centers, including school and
 4 community childhood lead exposure assessment conducted by such
 5 centers and not more than \$625,000 for programs to expand and
 6 improve access to local, fresh, nutritional food to nutritionally
 7 underserved neighborhoods in New York State through the Fresh
 8 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$5,880,000)
 9 Brownfield opportunity area grants as authorized pursuant to section
 10 970-r of the general municipal law (09BO17ER) (25702)
 11 2,000,000 (re. \$2,000,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Non-hazardous landfill closure projects, including \$300,000 for Essex
 20 county under an agreement with the department of environmental
 21 conservation and \$150,000 for Hamilton county under an agreement
 22 with the department of environmental conservation (09LC16ER) (24813)
 23 ... 700,000 (re. \$250,000)

24 Municipal waste reduction or recycling projects, and \$3,000,000 of
 25 such amount shall be made available through the household hazardous
 26 waste state assistance program including, but not limited to, those
 27 items defined in subdivision 5 of section 27-2601 of the environ-
 28 mental conservation law (09MR16ER) (24814)
 29 14,000,000 (re. \$1,074,000)

30 Secondary materials regional marketing assistance including productive
 31 reuse of cathode ray tubes and energy conservation services projects
 32 (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000)

33 Pesticide program, not less than \$200,000 of which shall be for activ-
 34 ities related to Long Island pesticide pollution prevention
 35 (09PD16ER) (24818) ... 1,200,000 (re. \$43,000)

36 Notwithstanding any law to the contrary, for the payment of the costs
 37 associated with environmental justice projects and programs, includ-
 38 ing but not limited to: monitoring of air quality; education and
 39 outreach; not more than \$500,000 for the connect kids program facil-
 40 itating access by title 1 schools to outdoor recreational activ-
 41 ities, public lands and parks; improvements to environmental quali-
 42 ty; or environmental job training, in environmental justice, inner
 43 city and underserved communities, and which are undertaken by the
 44 state, or on behalf of the state by municipalities or not-for-profit
 45 corporations; and \$2,000,000 of such amount shall be made available
 46 for community impact and job training grants. Community impact and
 47 job training grants shall be in or affecting environmental justice
 48 communities in an amount of up to \$50,000 for community groups for
 49 projects that address an environmental justice community's exposure
 50 to multiple environmental harms and risks, including lead exposure
 51 and shall include implementation, studies, including air monitoring,

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1 to investigate the environment, or related public health issues of
2 the community, research that will be used to expand the knowledge or
3 understanding of the affected community and ways to improve the
4 resiliency of the affected community. The results of the investi-
5 gation shall be disseminated to members of the affected community.
6 Community groups eligible for funding shall be located in the same
7 area as the environmental and/or related public health issues to be
8 addressed by the project. Such groups shall be primarily focused on
9 addressing the environmental and/or related public health issues of
10 the residents of the affected community and shall be comprised
11 primarily of members of the affected community (09EJ16ER) (24713)
12 ... 7,000,000 (re. \$4,582,000)
13 Notwithstanding any law to the contrary, for assessment and recovery
14 of any natural resource damages (09RD16ER) (24817)
15 1,950,000 (re. \$1,104,000)
16 Notwithstanding any law to the contrary, for the pollution prevention
17 institute (09PP16ER) (24815) ... 4,000,000 (re. \$702,000)
18 Environmental health for assessments, testing and actions including
19 but not limited to abatement to address suspected human exposure to
20 chemical, physical and microbiological agents, including contam-
21 inants in drinking water; and \$2,000,000 for children's environ-
22 mental health centers, including school and community childhood lead
23 exposure assessment conducted by such centers (09EH16ER) (25703) ...
24 3,000,000 (re. \$343,000)
25 Brownfield opportunity area grants as authorized pursuant to section
26 970-r of the general municipal law (09BO16ER) (25702)
27 2,000,000 (re. \$2,000,000)

28 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
29 section 1, of the laws of 2017:

30 For services and expenses of projects and purposes authorized by
31 section 92-s of the state finance law to receive funding from the
32 solid waste account in accordance with a programmatic and financial
33 plan to be approved by the director of the budget, including subal-
34 location to other state departments and agencies, according to the
35 following:

36 Non-hazardous landfill closure projects (09LC15ER) (24813)
37 250,000 (re. \$250,000)
38 Secondary materials regional marketing assistance and energy conserva-
39 tion services projects (09SM15ER) (24816)
40 1,000,000 (re. \$979,000)

41 Notwithstanding any law to the contrary, for community impact research
42 grants. Such grants shall be in or affecting environmental justice
43 communities in an amount of up to \$50,000 for community groups for
44 projects that address an environmental justice community's exposure
45 to multiple environmental harms and risks. Such projects shall
46 include studies, including air monitoring, to investigate the envi-
47 ronment, or related public health issues of the community, research
48 that will be used to expand the knowledge or understanding of the
49 affected community and ways to improve the resiliency of the
50 affected community. The results of the investigation shall be
51 disseminated to members of the affected community. Community groups

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1 eligible for funding shall be located in the same area as the envi-
2 ronmental and/or related public health issues to be addressed by the
3 project. Such groups shall be primarily focused on addressing the
4 environmental and/or related public health issues of the residents
5 of the affected community and shall be comprised primarily of
6 members of the affected community, \$100,000 of which shall be made
7 available to the city of Buffalo for lead inspection kits in zip
8 codes of northeast Buffalo previously designated by the Erie County
9 department of health as "communities of concern" where children are
10 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
11 1,100,000 (re. \$494,000)
12 Notwithstanding any law to the contrary, for assessment and recovery
13 of any natural resource damages (09RD15ER) (24817)
14 1,000,000 (re. \$255,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For services and expenses of projects and purposes authorized by
17 section 92-s of the state finance law to receive funding from the
18 solid waste account in accordance with a programmatic and financial
19 plan to be approved by the director of the budget, including subal-
20 location to other state departments and agencies, according to the
21 following:

22 Non-hazardous landfill closure projects (09LC14ER) (24813)
23 250,000 (re. \$250,000)
24 Secondary materials regional marketing assistance and energy conserva-
25 tion services projects (09SM14ER) (24816)
26 1,000,000 (re. \$1,000,000)
27 Pesticide program, not less than \$200,000 of which shall be for activ-
28 ities related to Long Island pesticide pollution prevention
29 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000)
30 Notwithstanding any law to the contrary, for assessment and recovery
31 of any natural resource damages (09RD14ER) (24817)
32 1,000,000 (re. \$216,000)

33 By chapter 54, section 1, of the laws of 2013:

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 solid waste account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

40 Non-hazardous landfill closure projects (09LC13ER) (24813)
41 250,000 (re. \$49,000)
42 Secondary materials regional marketing assistance and energy conserva-
43 tion services projects (09SM13ER) (24816)
44 1,000,000 (re. \$1,000,000)
45 Notwithstanding any law to the contrary, for assessment and recovery
46 of any natural resource damages (09RD13ER) (24817)
47 155,000 (re. \$15,000)

48 By chapter 54, section 1, of the laws of 2012:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:
7 Secondary materials regional marketing assistance and energy conserva-
8 tion services projects (09SM12ER) (24816)
9 1,000,000 (re. \$1,000,000)
10 Notwithstanding any law to the contrary, for assessment and recovery
11 of any natural resource damages (09RD12ER) (24817)
12 175,000 (re. \$103,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 solid waste account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies, according to the
19 following:
20 Non-hazardous landfill closure projects (09LC11ER) (24813)
21 600,000 (re. \$14,000)
22 Secondary materials regional marketing assistance and energy conserva-
23 tion services projects (09SM11ER) (24816)
24 1,000,000 (re. \$1,000,000)
25 Notwithstanding any law to the contrary, for assessment and recovery
26 of any natural resource damages (09RD11ER) (24817)
27 200,000 (re. \$19,000)

28 By chapter 99, section 1, of the laws of 2010:
29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 solid waste account in accordance with a programmatic and financial
32 plan to be approved by the director of the budget, including subal-
33 location to other state departments and agencies, according to the
34 following:
35 Secondary materials regional marketing assistance and energy conserva-
36 tion services projects (09SM10ER) (24816)
37 1,000,000 (re. \$1,000,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Notwithstanding any law to the contrary, for the breast cancer and
46 environmental risk factors program at Cornell University (09BC09ER)
47 (24819) ... 450,000 (re. \$450,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 2 502, section 5, of the laws of 2009:
 3 Secondary materials regional marketing assistance and energy conserva-
 4 tion services projects (09SM09ER) (24816)
 5 1,381,000 (re. \$1,381,000)

6 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 7 section 4, of the laws of 2009:
 8 Secondary materials regional marketing assistance and energy conserva-
 9 tion services projects (09SM08ER) (24816)
 10 2,500,000 (re. \$2,500,000)

11 By chapter 55, section 1, of the laws of 2007:
 12 For services and expenses of projects and purposes authorized by
 13 section 92-s of the state finance law to receive funding from the
 14 solid waste account in accordance with a programmatic and financial
 15 plan to be approved by the director of the budget, including subal-
 16 location to other state departments and agencies, according to the
 17 following:
 18 Secondary materials regional marketing assistance and energy conserva-
 19 tion services projects (09SM07ER) (24816)
 20 8,750,000 (re. \$8,750,000)
 21 Notwithstanding any law to the contrary, for assessment and recovery
 22 of any natural resource damages to the Hudson River (09RD07ER)
 23 (24817) ... 1,300,000 (re. \$9,000)

24 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 25 section 1, of the laws of 2007:
 26 For services and expenses of projects and purposes authorized by
 27 section 92-s of the state finance law to receive funding from the
 28 solid waste account in accordance with a programmatic and financial
 29 plan to be approved by the director of the budget, including subal-
 30 location to other state departments and agencies, including: (a)
 31 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 32 ment and recovery of any natural resource damages to the Hudson
 33 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 34 a Cornell University program to assess breast cancer and environ-
 35 mental risk factors in New York State (09E206ER) (24751)
 36 23,770,500 (re. \$8,630,000)

PROJECT SCHEDULE

| PROJECT | AMOUNT |
|--------------------------------|--------|
| ----- | |
| (thousands of dollars) | |
| Non-hazardous landfill closure | |
| projects | 3,000 |
| Municipal waste reduction or | |
| recycling projects | 8,750 |
| Secondary materials regional | |
| marketing assistance and | |
| energy conservation services | |
| projects | 8,750 |

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1 Services and expenses of the
 2 assessment and recovery of
 3 any natural resource damages
 4 to the Hudson River 1,300
 5 Pesticides program 2,475
 6 -----
 7 Total 24,275
 8 =====

9 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 10 section 1, of the laws of 2011:
 11 For services and expenses of projects and purposes authorized by
 12 section 92-s of the state finance law to receive funding from the
 13 solid waste account in accordance with a programmatic and financial
 14 plan to be approved by the director of the budget, including subal-
 15 location to other state departments and agencies, including: (a)
 16 notwithstanding any law to the contrary, \$1,300,000 for the assess-
 17 ment and recovery of any natural resource damages to the Hudson
 18 River; and (b) notwithstanding any law to the contrary, \$450,000 for
 19 a Cornell University program to assess breast cancer and environ-
 20 mental risk factors in New York State (09E205ER) (24751)
 21 18,750,000 (re. \$908,000)

22 PROJECT SCHEDULE
 23 PROJECT AMOUNT
 24 -----
 25 (thousands of dollars)
 26 Non-hazardous landfill closure
 27 projects 3,000
 28 Municipal waste reduction or
 29 recycling projects 7,000
 30 Secondary materials regional
 31 marketing assistance and
 32 energy conservation services
 33 projects 7,000
 34 Services and expenses of the
 35 assessment and recovery of
 36 any natural resource damages
 37 to the Hudson River 1,300
 38 Pesticides program 2,475
 39 -----
 40 Total 20,775
 41 =====

42 By chapter 55, section 1, of the laws of 2004:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies (09E204ER) (24751)
 48 ... 16,775,000 (re. \$8,000)

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1 PROJECT SCHEDULE
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Municipal waste reduction or
 6 recycling projects 6,500
 7 Secondary materials regional
 8 marketing assistance and
 9 energy conservation services
 10 projects 6,500
 11 Services and expenses of the
 12 assessment and recovery of
 13 any natural resource damages
 14 to the Hudson River 1,300
 15 Pesticides program 2,475
 16 -----
 17 Total 16,775
 18 =====

19 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 20 section 2, of the laws of 2003:
 21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 solid waste account in accordance with a programmatic and financial
 24 plan to be approved by the director of the budget, including subal-
 25 location to other state departments and agencies (09E203ER) (24751)
 26 ... 16,925,000 (re. \$637,000)

27 Project Schedule
 28 PROJECT AMOUNT
 29 -----
 30 (thousands of dollars)
 31 Municipal waste reduction or
 32 recycling projects 6,500
 33 Secondary materials regional
 34 marketing assistance and
 35 energy conservation services
 36 projects 6,500
 37 Services and expenses of the
 38 assessment and recovery of
 39 any natural resource damages
 40 to the Hudson River 1,300
 41 Pesticides program 2,625
 42 -----
 43 Total 16,925
 44 =====

45 By chapter 54, section 1, of the laws of 2002:
 46 For services and expenses of projects and purposes authorized by
 47 section 92-s of the state finance law to receive funding from the
 48 solid waste account in accordance with a programmatic and financial
 49 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies (09E202ER) (24751)
 2 ... 14,435,000 (re. \$134,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 Municipal waste reduction or
 8 recycling projects 5,255
 9 Secondary materials regional
 10 marketing assistance and
 11 energy conservation services
 12 projects 5,255
 13 Services and expenses of the
 14 assessment and recovery of
 15 any natural resource damages
 16 to the Hudson River 1,300
 17 Pesticides program 2,625
 18 -----
 19 Total 14,435
 20 =====

21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 22 section 1, of the laws of 2007:
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 solid waste account in accordance with a programmatic and financial
 26 plan to be approved by the director of the budget, including subal-
 27 location to other state departments and agencies (09E200ER) (24751)
 28 ... 22,025,000 (re. \$21,000)

29 Project Schedule
 30 PROJECT AMOUNT
 31 -----
 32 (thousands of dollars)
 33 Non-hazardous landfill closure
 34 projects 7,000
 35 Municipal waste reduction or
 36 recycling projects 6,225
 37 Secondary materials regional
 38 marketing assistance and
 39 energy conservation services
 40 projects 5,000
 41 Services and expenses of the
 42 assessment and recovery of
 43 any natural resource damages
 44 to the Hudson River 1,300
 45 Pesticides program 2,650
 46 -----
 47 Total 22,175
 48 =====

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 solid waste account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies (09E299ER) (24751)
 8 ... 22,083,319 (re. \$32,000)

9 Project Schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Non-hazardous landfill closure
 14 projects 9,000
 15 Municipal waste reduction or
 16 recycling projects 4,500
 17 Secondary materials regional
 18 marketing assistance and
 19 energy conservation services
 20 projects 4,500
 21 Services and expenses of the
 22 assessment and recovery of
 23 any natural resource damages
 24 to the Hudson River 1,300
 25 Pesticides program 3,600
 26 -----
 27 Total 22,900
 28 =====

29 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 30 section 1, of the laws of 2018:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E297ER) (24751)
 36 ... 31,110,000 (re. \$641,000)

37 project schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Non-hazardous landfill closure
 42 projects 17,000
 43 Municipal waste reduction or
 44 recycling projects 5,505
 45 Secondary materials regional
 46 marketing assistance and
 47 energy conservation services
 48 projects 5,505
 49 Pesticides program 1,100

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1 -----
 2 Total 29,110
 3 =====

4 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 5 section 1, of the laws of 2007:
 6 For services and expenses of projects authorized by the environmental
 7 protection act of 1993 to receive funding from the solid and hazard-
 8 ous materials account (71E294ER) (24751)
 9 12,400,000 (re. \$4,000)

10 project schedule
 11 PROJECT AMOUNT
 12 -----
 13 (thousands of dollars)
 14 Non-hazardous landfill closure
 15 projects 9,000
 16 Municipal waste reduction or
 17 recycling projects 2,000
 18 Secondary materials regional
 19 marketing assistance
 20 projects 2,000
 21 -----
 22 Total 13,000
 23 =====

24 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

25 Capital Projects Funds - Other
 26 Environmental Protection Fund
 27 Open Space Account - 30454
 28 Environmental Protection and Enhancements Purpose

29 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 30 section 1, of the laws of 2003:
 31 For supplemental services and expenses of projects and purposes,
 32 including the payment of liabilities incurred during state fiscal
 33 year 2001-02 for biodiversity stewardship and research, soil and
 34 water conservation districts. Finger Lakes-Lake Ontario Watershed
 35 Protection Alliance, Albany Pinebush Preserve Commission, Long
 36 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 37 section 92-s of the state finance law to receive funding from the
 38 open space account in accordance with a programmatic and financial
 39 plan to be approved by the director of the budget, including subalo-
 40 cation to other state departments and agencies including costs
 41 related to the acquisition of the following properties: Long Island
 42 Sound Coastal Area including Held Property, Long Island South Shore
 43 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 44 Barrens Core Compatible Growth Area and Critical Resource Area,
 45 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 46 hill, Inner City/Underserved Community Parks - including Bushwick
 47 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet

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1 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 2 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 3 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 4 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 6 Catskill Unfragmented Forest, Long Path, New York City Watershed
 7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 8 Viewshed, Five Rivers Environmental Education Center, Tivoli
 9 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 10 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 11 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 12 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 13 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 14 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 15 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 16 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 17 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 18 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 19 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 20 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 21 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 22 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 23 Lands/Conservation Easements - Cedarlands, Working Forest
 24 Lands/Conservation Easements - Champion International Inc., Working
 25 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 26 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 27 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 28 (24716) ... 63,330,000 (re. \$60,000)

29 Project Schedule
 30 PROJECT AMOUNT
 31 -----
 32 (thousands of dollars)
 33 Land acquisition 38,000
 34 Hudson River Estuary Manage-
 35 ment Plan 5,800
 36 Biodiversity stewardship and
 37 research 750
 38 County agriculture and farm-
 39 land protection activities 8,000
 40 Non-point source abatement and
 41 control projects 6,000
 42 Soil and water conservation
 43 districts 1,860
 44 Finger Lakes-Lake Ontario
 45 Watershed Protection Alli-
 46 ance 1,300
 47 Albany Pine Bush Preserve
 48 Commission 370
 49 Long Island Central Pine
 50 Barrens Planning 700
 51 Long Island South Shore Estu-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ary Reserve 350
 2 Peconic Bay 200
 3 -----
 4 Total 63,330
 5 =====

6 Capital Projects Funds - Other
 7 Environmental Protection Fund
 8 Parks, Recreation and Historic Preservation Account - 30453
 9 Environmental Protection and Enhancements Purpose

10 By chapter 54, section 1, of the laws of 2002:

11 For supplemental services and expenses of projects and purposes
 12 authorized by section 92-s of the state finance law to receive fund-
 13 ing from the parks, recreation and historic preservation account in
 14 accordance with a programmatic and financial plan to be approved by
 15 the director of the budget, including suballocation to other state
 16 departments and agencies. Notwithstanding any other law to the
 17 contrary, \$10 million of this appropriation shall support capital
 18 projects, excluding personal service costs, eligible and authorized
 19 for funding from any office of parks, recreation and historic pres-
 20 ervation state parks infrastructure fund-076 appropriation or reap-
 21 propriation, subject to the approval of the director of the budget.
 22 Notwithstanding any other law to the contrary, such expenses shall be
 23 paid in the first instance from the state parks infrastructure fund
 24 - 076, then reimbursed from this appropriation, including the trans-
 25 fer of expenses and the payment of liabilities incurred prior to
 26 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...
 27 47,750,000 (re. \$1,573,000)

28 Project Schedule
 29 PROJECT AMOUNT
 30 -----
 31 (thousands of dollars)
 32 Local waterfront revitaliza-
 33 tion programs 6,750
 34 Parks, recreation and historic
 35 preservation projects 8,500
 36 Hudson River Park 15,000
 37 Stewardship projects 6,500
 38 State parks projects 10,000
 39 Historic barns projects 1,000
 40 -----
 41 Total 47,750
 42 =====

43 By chapter 55, section 1, of the laws of 2000:

44 For services and expenses of projects to receive funding from the
 45 parks, recreation, and historic preservation account, in accordance
 46 with a programmatic and financial plan to be approved by the direc-
 47 tor of the budget, including suballocation to other state depart-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ments, agencies, public benefit corporations and public authorities
2 (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)

3 By chapter 55, section 1, of the laws of 1999:

4 For services and expenses of projects to receive funding from the
5 parks, recreation and historic preservation account, in accordance
6 with a programmatic and financial plan to be approved by the direc-
7 tor of the budget, including suballocation to other state depart-
8 ments, agencies, public benefit corporations and public authorities
9 (09E699EA) (24715) ... 26,650,000 (re. \$858,000)

10 Capital Projects Funds - Other
11 Environmental Protection Fund
12 Solid Waste Account - 30452
13 Environmental Protection and Enhancements Purpose

14 By chapter 54, section 1, of the laws of 2002:

15 For supplemental services and expenses of projects and purposes,
16 including the payment of liabilities incurred during state fiscal
17 year 2001-02 for natural resource damages and pesticides program,
18 authorized by section 92-s of the state finance law to receive fund-
19 ing from the solid waste account in accordance with a programmatic
20 and financial plan to be approved by the director of the budget,
21 including suballocation to other state departments and agencies
22 (09E502EA) (24714) ... 13,920,000 (re. \$114,000)

| 23 Project Schedule | |
|---|-----------------------------|
| 24 PROJECT | 24 AMOUNT |
| 25 ----- | 25 ----- |
| 26 (thousands of dollars) | |
| 27 Municipal waste reduction or | |
| 28 recycling projects | 5,000 |
| 29 Secondary materials regional | |
| 30 marketing assistance and | |
| 31 energy conservation services | |
| 32 projects | 4,995 |
| 33 Services and expenses of the | |
| 34 assessment and recovery of | |
| 35 any natural resource damages | |
| 36 to the Hudson River | 1,300 |
| 37 Pesticides program | 2,625 |
| 38 ----- | |
| 39 Total | 13,920 |
| 40 ===== | |

41 By chapter 55, section 1, of the laws of 1999:

42 For services and expenses of projects to receive funding from the
43 solid waste account, in accordance with a programmatic and financial
44 plan to be approved by the director of the budget, including subal-
45 location to other state departments, agencies, public benefit corpo-
46 rations and public authorities (09E599EA) (24714)
47 3,250,000 (re. \$46,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

2 Capital Projects Funds - Other
3 Environmental Quality Bond Act Fund
4 Environmental Quality Bond Act Fund Account - 30670
5 Bond Proceeds Purpose

6 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
7 section 1, of the laws of 1996:

8 The sum of \$209,000,000 or so much thereof as may be necessary is
9 hereby appropriated from the "environmental quality bond act fund"
10 as established by section 97-d of the state finance law for payment
11 to the capital projects fund for disbursements from such fund as
12 certified by the state comptroller as: "Hazardous Waste Site Remedi-
13 ation Disbursements," "Municipal Landfill Closure Disbursements,"
14 "Land Acquisition, Preservation and Improvement Disbursements," and
15 "Historic Preservation, Municipal Park and Urban Cultural Parks
16 Disbursements." The director of the budget is hereby authorized to
17 designate to the state comptroller appropriations made from the
18 capital projects fund in accordance with the provisions of article
19 52 of the environmental conservation law for the purposes heretofore
20 specified. The state comptroller shall at the commencement of each
21 month certify to the director of the budget, the chairman of the
22 senate finance committee, and the chairman of the assembly ways and
23 means committee, the amounts disbursed from the appropriations
24 designated by the director of the budget for each of the purposes
25 herein enumerated for the month preceding such certification and
26 such certifications shall not exceed in the aggregate the moneys
27 appropriated therefor from the capital projects fund. A copy of each
28 such certification shall also be delivered to the public officers of
29 the respective state department or agency to which such capital
30 projects fund appropriations are made available (71109210) (80914)
31 ... 209,000,000 (re. \$45,951,000)

32 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

33 Capital Projects Funds - Other
34 Environmental Quality Protection Fund
35 Environmental Quality Protection Account - 30640
36 Bond Proceeds Purpose

37 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
38 section 1, of the laws of 1996:

39 The sum of \$84,369,000, or so much thereof as may be necessary is
40 hereby appropriated from the "environmental quality protection fund"
41 as established by section 97-a of the state finance law for payment
42 to the capital projects fund for disbursements from such fund as
43 certified by the state comptroller as: "Water Quality Improvement
44 Disbursements," "State Air Quality Improvement Disbursements,"
45 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
46 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
47 ment Disbursements," and "Park Lands Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The director of the budget is hereby authorized to designate to the
2 state comptroller appropriations made from the capital projects fund
3 in accordance with the provisions of article 51 of the environmental
4 conservation law for the purposes heretofore specified.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the budget, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means commit-
8 tee, the amounts disbursed from the appropriations designated by the
9 director of the budget for each of the purposes herein enumerated
10 for the month preceding such certification and such certifications
11 shall not exceed in the aggregate the moneys appropriated therefor
12 from the capital projects fund. A copy of each such certification
13 shall also be delivered to the public officers of the respective
14 state department or agency to which such capital projects fund
15 appropriations are made available (71059210) (80906)
16 84,369,000 (re. \$17,710,000)

17 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
18 section 1, of the laws of 1996:

19 The sum of seven hundred fifty-nine million nine hundred eighty-one
20 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
21 eof as may be necessary is hereby appropriated from the "environ-
22 mental quality protection fund" as established by section 97-a of
23 the state finance law for payment to the capital projects fund for
24 disbursements from such fund as certified by the state comptroller
25 as: "Water Quality Improvement Disbursements," "State Air Quality
26 Improvement Disbursements," "Municipal Air Quality Improvement
27 Disbursements," "Land Preservation and Improvement Disbursements,"
28 "Municipal Solid Waste Management Disbursements," and "Park Lands
29 Disbursements."

30 The director of the budget is hereby authorized to designate to the
31 state comptroller appropriations made from the capital projects fund
32 in accordance with the provisions of article fifty-one of the envi-
33 ronmental conservation law for the purposes heretofore specified.

34 The state comptroller shall at the commencement of each month certify
35 to the director of the budget, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means commit-
37 tee, the amounts disbursed from the appropriations designated by the
38 director of the budget for each of the purposes herein enumerated
39 for the month preceding such certification and such certifications
40 shall not exceed in the aggregate the moneys appropriated therefor
41 from the capital projects fund. A copy of each such certification
42 shall also be delivered to the public officers of the respective
43 state department or agency to which such capital projects fund
44 appropriations are made available (01371610) (80906)
45(re. \$1,269,000)

46 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

47 Capital Projects Funds - Other
48 Capital Projects Fund - 30000
49 Environmental Restoration Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2002:

2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.

12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.

18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

25 By chapter 54, section 1, of the laws of 2001:

26 For state assistance payments for the state share of the costs of
27 environmental restoration projects in accordance with the provisions
28 of title 5 of article 56 of the environmental conservation law for
29 project costs, including costs incidental and appurtenant thereto
30 and for payment of reimbursements to the clean water/clean air
31 implementation fund for services and expenses of state departments
32 and agencies, including fringe benefits, hereinafter referred to as
33 "Environmental Restoration Project Disbursements". The moneys appro-
34 priated herein may be suballocated to other state departments and
35 agencies.

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for environmental
38 restoration projects in accordance with title 5 of article 56 of the
39 environmental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Environmental
47 Restoration Project Disbursements" for the month preceding such
48 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

49 By chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For state assistance payments for the state share of the costs of
2 environmental restoration projects in accordance with the provisions
3 of title 5 of article 56 of the environmental conservation law for
4 project costs, including costs incidental and appurtenant thereto
5 and for payment of reimbursements to the clean water/clean air
6 implementation fund for services and expenses of state departments
7 and agencies, including fringe benefits, hereinafter referred to as
8 "Environmental Restoration Project Disbursements". The moneys appro-
9 priated herein may be suballocated to other state departments and
10 agencies.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for environmental
13 restoration projects in accordance with title 5 of article 56 of the
14 environmental conservation law upon the issuance of a certificate of
15 approval of availability by the director of the division of the
16 budget.

17 The state comptroller shall at the commencement of each month certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Environmental
22 Restoration Project Disbursements" for the month preceding such
23 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For state assistance payments for the state share of the costs of
26 environmental restoration projects in accordance with the provisions
27 of title 5 of article 56 of the environmental conservation law for
28 project costs, including costs incidental and appurtenant thereto
29 and for payment of reimbursements to the clean water/clean air
30 implementation fund for services and expenses of state departments
31 and agencies, including fringe benefits, hereinafter referred to as
32 "Environmental Restoration Project Disbursements". The moneys appro-
33 priated herein may be suballocated to other state departments and
34 agencies.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for environmental
37 restoration projects in accordance with title 5 of article 56 of the
38 environmental conservation law upon the issuance of a certificate of
39 approval of availability by the director of the division of the
40 budget.

41 The state comptroller shall at the commencement of each month certify
42 to the director of the division of the budget, the commissioner of
43 environmental conservation, the chairman of the senate finance
44 committee, and the chairman of the assembly ways and means committee
45 the amounts disbursed from this appropriation for "Environmental
46 Restoration Project Disbursements" for the month preceding such
47 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For state assistance payments for the state share of the costs of
50 environmental restoration projects in accordance with the provisions

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of title 5 of article 56 of the environmental conservation law for
2 project costs, including costs incidental and appurtenant thereto
3 and for payment of reimbursements to the clean water/clean air
4 implementation fund for services and expenses of state departments
5 and agencies, including fringe benefits, hereinafter referred to as
6 "Environmental Restoration Project Disbursements". The moneys appro-
7 priated herein may be suballocated to other state departments and
8 agencies.

9 Notwithstanding the provisions of any general or special law, the
10 moneys hereby appropriated shall be available for environmental
11 restoration projects in accordance with title 5 of article 56 of the
12 environmental conservation law upon the issuance of a certificate of
13 approval of availability by the director of the division of the
14 budget.

15 The state comptroller shall at the commencement of each month certify
16 to the director of the division of the budget, the commissioner of
17 environmental conservation, the chairman of the senate finance
18 committee, and the chairman of the assembly ways and means committee
19 the amounts disbursed from this appropriation for "Environmental
20 Restoration Project Disbursements" for the month preceding such
21 certification (09BA98W5) (24838) ... 10,000,000 (re. \$55,000)

22 By chapter 55, section 1, of the laws of 1997:

23 For state assistance payments for the state share of the costs of
24 environmental restoration projects in accordance with the provisions
25 of title 5 of article 56 of the environmental conservation law for
26 project costs, including costs incidental and appurtenant thereto
27 and for payment of reimbursements to the clean water/clean air
28 implementation fund for services and expenses of state departments
29 and agencies, including fringe benefits, hereinafter referred to as
30 "Environmental Restoration Project Disbursements". The moneys appro-
31 priated herein may be suballocated to other state departments and
32 agencies.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for environmental
35 restoration projects in accordance with title 5 of article 56 of the
36 environmental conservation law upon the issuance of a certificate of
37 approval of availability by the director of the division of the
38 budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Environmental
44 Restoration Project Disbursements" for the month preceding such
45 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

46 By chapter 413, section 29, of the laws of 1996, as amended by chapter
47 55, section 1, of the laws of 1997:

48 For state assistance payments for the state share of the costs of
49 environmental restoration projects in accordance with the provisions
50 of title 5 of article 56 of the environmental conservation law for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 project costs, including costs incidental and appurtenant thereto
2 and for payment of reimbursements to the clean water/clean air
3 implementation fund for services and expenses of state departments
4 and agencies, including fringe benefits, hereinafter referred to as
5 "Environmental Restoration Project Disbursements". The moneys appro-
6 priated herein may be suballocated to other state departments and
7 agencies.

8 Notwithstanding the provisions of any general or special law, moneys
9 hereby appropriated shall be available for environmental restoration
10 projects in accordance with title 5 of article 56 of the environ-
11 mental conservation law upon the issuance of a certificate of
12 approval of availability by the director of the division of the
13 budget.

14 The state comptroller at the commencement of each month shall certify
15 to the director of the division of the budget, the commissioner of
16 environmental conservation, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means committee
18 the amounts disbursed from this appropriation for "Environmental
19 Restoration Project Disbursements" for the month preceding such
20 certification (09BA96W5) (24838) ... 50,000,000 (re. \$253,000)

21 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Maintenance and Operations Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 For the maintenance and operation of various facilities and systems
27 including personal services, fringe benefits and indirect costs
28 (09FM19MO) (81107) ... 6,000,000 (re. \$4,774,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For the maintenance and operation of various facilities and systems
31 including personal services, fringe benefits and indirect costs
32 (09FM18MO) (81107) ... 6,000,000 (re. \$2,000)

33 FISH AND WILDLIFE (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Fish and Wildlife Purpose

37 By chapter 54, section 1, of the laws of 2013:

38 For the purchase of capital equipment and for the renovation, rehabil-
39 itation and reconstruction of the department of environmental
40 conservation's fish hatcheries including personal service, fringe
41 benefits and indirect costs (09HE1354) (24839)
42 500,000 (re. \$500,000)

43 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the purchase of capital equipment and for the renovation, rehabil-
2 itation and reconstruction of the department of environmental
3 conservation's fish hatcheries including personal service, fringe
4 benefits and indirect costs (09HE1254) (24839)
5 500,000 (re. \$500,000)

6 By chapter 54, section 1, of the laws of 2011:
7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE1154) (24839)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2010:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE1054) (24839)
17 1,000,000 (re. \$1,000,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For the purchase of capital equipment and for the renovation, rehabil-
20 itation and reconstruction of the department of environmental
21 conservation's fish hatcheries including personal services and
22 fringe benefits and indirect costs (09HE0954) (24839)
23 1,000,000 (re. \$1,000,000)

24 By chapter 55, section 1, of the laws of 2008:
25 For the purchase of capital equipment and for the renovation, rehabil-
26 itation and reconstruction of the department of environmental
27 conservation's fish hatcheries including personal services and
28 fringe benefits and indirect costs (09HE0854) (24839)
29 1,000,000 (re. \$639,000)

30 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
31 section 1, of the laws of 2004:
32 For rehabilitation and improvements of fishing access sites including
33 personal services, fringe benefits and indirect costs (09FA0354)
34 (24841) ... 500,000 (re. \$409,000)

35 Capital Projects Fund - Other
36 Miscellaneous Capital Projects Fund
37 Habitat Conservation and Access Account - 32217
38 Fish and Wildlife Purpose

39 By chapter 54, section 1, of the laws of 2019:
40 For services and expenses, including personal service, non-personal
41 service, fringe benefits and indirect costs related to management,
42 protection and restoration fish and wildlife habitat, and improve-
43 ment and development of public access for fish and wildlife related
44 recreation (09HC1954) (24718) ... 1,500,000 (re. \$1,094,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Hudson River Habitat Restoration Fund - 32206
4 Fish and Wildlife Purpose

5 By chapter 712, section 3, of the laws of 1994:
6 For payment of the state match portion of any and all costs and
7 expenditures incurred for the purpose of Hudson River habitat resto-
8 ration capital projects (09HR9454) (24894)
9 600,000 (re. \$351,000)

10 LANDS AND FORESTS (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Lands and Forests Purpose

14 By chapter 54, section 1, of the laws of 2019:
15 For services and expenses, including personal service, non-personal
16 service, indirect costs and fringe benefits related to the steward-
17 ship of newly acquired and existing state lands, for the implementa-
18 tion of Unit Management Plans, costs related to invasive species
19 management activities and for the development and implementation of
20 Green Certification for state forests, including suballocation to
21 other state departments and agencies (09LF1953) (25766)
22 5,000,000 (re. \$5,000,000)

23 By chapter 54, section 1, of the laws of 2018:
24 For services and expenses, including personal service, non-personal
25 service, indirect costs and fringe benefits related to the steward-
26 ship of newly acquired and existing state lands, for the implementa-
27 tion of Unit Management Plans, costs related to invasive species
28 management activities and for the development and implementation of
29 Green Certification for state forests, including suballocation to
30 other state departments and agencies (09LF1853) (25766)
31 5,000,000 (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For services and expenses, including personal service, non-personal
34 service, indirect costs and fringe benefits related to the steward-
35 ship of newly acquired and existing state lands, for the implementa-
36 tion of Unit Management Plans, costs related to invasive species
37 management activities and for the development and implementation of
38 Green Certification for state forests, including suballocation to
39 other state departments and agencies (09LF1753) (25766)
40 4,000,000 (re. \$3,070,000)
41 For the purchase and replacement of equipment and facility improve-
42 ments, including air monitoring, maintenance of facilities and emer-
43 gency response in support of public safety, including personal
44 services, fringe benefits and indirect costs (09PS1753) (24846)
45 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2016:
2 For the purchase and replacement of equipment and facility improve-
3 ments, including air monitoring, maintenance of facilities and emer-
4 gency response in support of public safety, including personal
5 services, fringe benefits and indirect costs (09PS1653) (24846)
6 500,000 (re. \$449,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For the purchase and replacement of equipment and facility improve-
9 ments, including air monitoring, maintenance of facilities and emer-
10 gency response in support of public safety, including personal
11 services, fringe benefits and indirect costs (09PS1553) (24846)
12 2,500,000 (re. \$1,413,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For the stewardship of newly acquired and existing state lands includ-
15 ing personal services, fringe benefits and indirect costs, including
16 suballocation to other state departments and agencies (09SW1053)
17 (24843) ... 500,000 (re. \$274,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For the stewardship of newly acquired and existing state lands includ-
20 ing personal services, fringe benefits and indirect costs, including
21 suballocation to other state departments and agencies (09SW0953)
22 (24843) ... 900,000 (re. \$231,000)
23 For services and expenses, including necessary consultant costs, for
24 judgement or settlement payments related to land acquisition claims
25 or cases, pursuant to section 503 of the eminent domain procedure
26 law or article 78 of the civil practice law and rules (09AA0953)
27 (24848) ... 15,000,000 (re. \$15,000,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For services and expenses, including necessary consultant costs, for
30 judgement or settlement payments related to land acquisition claims
31 or cases, pursuant to section 503 of the eminent domain procedure
32 law or article 78 of the civil practice law and rules (09AA0753)
33 (24848) ... 4,300,000 (re. \$4,300,000)

34 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
35 section 1, of the laws of 2003:
36 For the state's share of Federal Transportation Efficiency Act of the
37 21st Century program grants including personal services and fringe
38 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000)

39 By chapter 55, section 1, of the laws of 2000:
40 For services and expenses, including necessary consultant costs, for
41 judgement or settlement payments related to land acquisition claims
42 or cases brought before the court of claims or the supreme court,
43 pursuant to section 503 of the eminent domain procedure law or arti-
44 cle 78 of the civil practice law and rules (09AA0053) (24848)
45 1,000,000 (re. \$1,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
2 section 1, of the laws of 2004:
3 For the state's share of Federal Intermodal Surface Transportation
4 Efficiency Act enhancement program grants including personal
5 services, fringe benefits and indirect costs. No portion of this
6 appropriation shall be allocated until the commissioner of the
7 department of environmental conservation and the director of the
8 budget have determined that no other sources of funding, including
9 but not limited to natural resource damage claim settlements and
10 environmental protection fund appropriations, are available for this
11 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000)

12 By chapter 54, section 1, of the laws of 1993:
13 For services and expenses including necessary consultant costs, for
14 judgment or settlement payments related to land acquisition claims
15 or cases brought before the court of claims or the supreme court,
16 pursuant to section 503 of the eminent domain procedure law or arti-
17 cle 78 of the civil practice law and rules (09AA9353) (24848)
18 18,800,000 (re. \$596,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
20 section 3, of the laws of 1990:
21 For demolition of buildings at the former Edgewood Hospital site on
22 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000)

23 By chapter 54, section 1, of the laws of 1987, for:
24 Demolition of buildings at the former Edgewood Hospital site on Long
25 Island (09668753) (24852) ... 6,000,000 (re. \$2,246,000)

26 Capital Projects Funds - Other
27 Forest Preserve Expansion Fund
28 Forest Preserve Expansion Account - 31450
29 Lands and Forests Purpose

30 By chapter 55, section 1, of the laws of 1996:
31 For the acquisition of additional lands for the forest preserve within
32 either the Adirondack or Catskill parks, in accordance with the
33 provisions of section 97-e of the state finance law (09999653)
34 (24853) ... 20,000 (re. \$20,000)

35 By chapter 54, section 1, of the laws of 1993:
36 For the acquisition of additional lands for the forest preserve within
37 either the Adirondack or Catskill parks, in accordance with the
38 provisions of section 97-e of the state finance law (09999353)
39 (24853) ... 175,000 (re. \$90,000)

40 Capital Projects Funds - Federal
41 Federal Capital Projects Fund
42 ENCON Federal Capital Account - 31364
43 Lands and Forests Purpose

44 By chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal share of capital projects pursuant to lands and
2 forests resources purposes including the costs associated with the
3 acquisition of lands under the forest legacy program, including
4 suballocation to other state departments and agencies (09FL1853)
5 (24847) ... 10,000,000 (re. \$10,000,000)

6 By chapter 54, section 1, of the laws of 2017:
7 For the federal share of capital projects pursuant to lands and
8 forests resources purposes including the costs associated with the
9 acquisition of lands under the forest legacy program, including
10 suballocation to other state departments and agencies (09FL1753)
11 (24847) ... 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For the federal share of costs associated with the acquisition of
14 lands under the forest legacy program, including suballocation to
15 other state departments and agencies (09FL1653) (24847)
16 2,000,000 (re. \$2,000,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For the federal share of costs associated with the acquisition of
19 lands under the forest legacy program, including suballocation to
20 other state departments and agencies (09FL1353) (24847)
21 1,900,000 (re. \$1,900,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For the federal share of costs associated with the acquisition of
24 lands under the forest legacy program, including suballocation to
25 other state departments and agencies (09FL1153) (24847)
26 4,000,000 (re. \$3,200,000)

27 By chapter 55, section 1, of the laws of 2008:
28 For the federal share of costs associated with the acquisition of
29 lands under the forest legacy program, including suballocation to
30 other state departments and agencies (09FL0853) (24847)
31 2,000,000 (re. \$1,016,000)

32 By chapter 55, section 1, of the laws of 2007:
33 For the federal share of costs associated with the acquisition of
34 lands under the forest legacy program, including suballocation to
35 other state departments and agencies (09FL0753) (24847)
36 2,000,000 (re. \$505,000)

37 MARINE RESOURCES (CCP)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 ENCON Federal Capital Account - 31364
41 Marine Projects Purpose

42 By chapter 54, section 1, of the laws of 2019:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal share of capital projects undertaken pursuant to fish
2 and wildlife and marine resources purposes including the acquisition
3 of property including suballocation to other state departments and
4 agencies (09MR19A1) (24708) ... 10,000,000 (re. \$9,957,000)

5 [~~Capital Projects Funds - Federal~~
6 ~~Federal Capital Projects Fund~~
7 ~~ENCON Federal Capital Account - 31364~~
8 ~~Marine Projects Purpose~~]

9 By chapter 54, section 1, of the laws of 2017:

10 For the federal share of capital projects undertaken pursuant to fish
11 and wildlife and marine resources purposes including the acquisition
12 of property including suballocation to other state departments and
13 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,413,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For the federal share of capital projects undertaken pursuant to fish
16 and wildlife and marine resources purposes including the acquisition
17 of property including suballocation to other state departments and
18 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$2,105,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For the federal share of capital projects undertaken pursuant to fish
21 and wildlife and marine resources purposes including the acquisition
22 of property including suballocation to other state departments and
23 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$15,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For the federal share of capital projects undertaken pursuant to fish
26 and wildlife and marine resources purposes including the acquisition
27 of property including suballocation to other state departments and
28 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$767,000)

29 By chapter 55, section 1, of the laws of 2008:

30 For the federal share of capital projects undertaken pursuant to fish
31 and wildlife and marine resources purposes including the acquisition
32 of property including suballocation to other state departments and
33 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

34 NEW YORK WORKS (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Flood Control Purpose

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2015:

40 For New York Works Infrastructure projects to improve and enhance
41 water management infrastructure and public safety with respect to
42 flood management, including but not limited to various dam safety
43 projects and the demolition of unsafe structures on state-owned

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 land; various flood protection projects including the state share of
2 federal sponsored flood control projects, and the maintenance of
3 flood control projects, including Western NY, Ithaca and Syracuse
4 Channel; the state share of various shore protection projects,
5 including Long Island Coastal Erosion projects and Coney Island/Sea
6 Gate Beach, including an advance payment by the state for the local
7 costs of various shore protection projects, including personal
8 service, non-personal service, fringe benefits and indirect costs
9 and the payment of liabilities incurred prior to April 1, 2012,
10 including suballocation to other state departments and agencies
11 (09NY1263) (25769) ... 101,743,000 (re. \$11,537,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Operational Services Purpose

15 By chapter 54, section 1, of the laws of 2019:

16 For services, expenses, and indirect costs related to New York Works
17 projects including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; shore protection projects; state land
22 stewardship, public access and environmental and recreation infras-
23 tructure projects including, notwithstanding any law to the contra-
24 ry, projects on lands being sought pursuant to state land acquisi-
25 tion policy under article 49 of the environmental conservation law,
26 for which the state provided a letter of intent to the town of North
27 Hudson and Essex county to acquire a conservation easement or other
28 interest and for which the fee owner of any such property authorizes
29 such project; vehicles and equipment; water quality improvement
30 projects, fish hatcheries; rehabilitation and improvements of vari-
31 ous department facilities and systems; and well plugging; including
32 personal service, non-personal service and fringe benefits, includ-
33 ing suballocation to other state departments and agencies (09NY1951)
34 (25768) ... 55,250,000 (re. \$53,924,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For services, expenses, and indirect costs related to New York Works
37 projects including but not limited to air monitoring infrastructure
38 investments; remediation of legacy environmental contamination;
39 investments in information technology; dam safety projects and the
40 demolition of unsafe structures on state-owned land; state-owned
41 flood protection projects; shore protection projects; state land
42 stewardship, public access and environmental and recreation infras-
43 tructure projects including, notwithstanding any law to the contra-
44 ry, projects on lands being sought pursuant to state land acquisi-
45 tion policy under article 49 of the environmental conservation law,
46 for which the state provided a letter of intent to the town of North
47 Hudson and Essex county to acquire a conservation easement or other
48 interest and for which the fee owner of any such property authorizes
49 such project; vehicles and equipment; water quality improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 projects, fish hatcheries; rehabilitation and improvements of vari-
2 ous department facilities and systems; and well plugging; including
3 personal service, non-personal service and fringe benefits, includ-
4 ing suballocation to other state departments and agencies (09NY1851)
5 (25768) ... 40,000,000 (re. \$32,120,000)

6 By chapter 54, section 1, of the laws of 2017:

7 For services, expenses, and indirect costs related to New York Works
8 projects including but not limited to air monitoring infrastructure
9 investments; remediation of legacy environmental contamination;
10 investments in information technology; dam safety projects and the
11 demolition of unsafe structures on state-owned land; state-owned
12 flood protection projects; shore protection projects; state land
13 stewardship, public access and environmental and recreation infras-
14 tructure projects including, notwithstanding any law to the contra-
15 ry, projects on lands being sought pursuant to state land acquisi-
16 tion policy under article 49 of the environmental conservation law,
17 for which the state provided a letter of intent to the town of North
18 Hudson and Essex county to acquire a conservation easement or other
19 interest and for which the fee owner of any such property authorizes
20 such project; vehicles and equipment; water quality improvement
21 projects, fish hatcheries; rehabilitation and improvements of vari-
22 ous department facilities and systems; and well plugging; including
23 personal service, non-personal service and fringe benefits, includ-
24 ing suballocation to other state departments and agencies (09NY1751)
25 (25768) ... 70,000,000 (re. \$38,654,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For services, expenses, and indirect costs related to New York Works
28 projects including but not limited to air monitoring infrastructure
29 investments; remediation of legacy environmental contamination;
30 investments in information technology; dam safety projects and the
31 demolition of unsafe structures on state-owned land; state-owned
32 flood protection projects; shore protection projects; state land
33 stewardship, public access and environmental and recreation infras-
34 tructure projects; vehicles and equipment; water quality improvement
35 projects, fish hatcheries; and well plugging; including personal
36 service, non-personal service and fringe benefits, including subal-
37 location to other state departments and agencies (09NY1651) (25768)
38 ... 40,000,000 (re. \$14,601,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For services, expenses, and indirect costs related to New York Works
41 projects, including but not limited to air monitoring infrastructure
42 investments; remediation of legacy environmental contamination;
43 investments in information technology; dam safety projects and the
44 demolition of unsafe structures on state-owned land; state-owned
45 flood protection projects; state land stewardship, public access and
46 environmental and recreation infrastructure projects; vehicles and
47 equipment related to stewardship and emergency preparedness; water
48 quality improvement projects; and fish hatcheries; including
49 personal service, nonpersonal service and fringe benefits, including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (09NY1551)
2 (25768) ... 40,000,000 (re. \$14,958,000)

3 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
4 section 1, of the laws of 2015:

5 For services, expenses, and indirect costs related to New York Works
6 projects, including but not limited to air monitoring infrastructure
7 investments; remediation of legacy environmental contamination;
8 investments in information technology; dam safety projects and the
9 demolition of unsafe structures on state-owned land; state-owned
10 flood protection projects; state land stewardship, public access and
11 environmental and recreation infrastructure projects; vehicles and
12 equipment related to stewardship and emergency preparedness; fish
13 hatcheries; and marine program infrastructure; including personal
14 service, nonpersonal service and fringe benefits, including suballo-
15 cation to other state departments and agencies (09NY1451) (25768)
16 ... 40,000,000 (re. \$13,131,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
18 section 1, of the laws of 2016:

19 For services, expenses, and indirect costs related to New York Works
20 projects, including but not limited to environmental restoration
21 projects; remediation of legacy environmental contamination; invest-
22 ments in information technology; State land stewardship and environ-
23 mental and recreation infrastructure projects; and water quality
24 improvement projects, including suballocation to other state depart-
25 ments and agencies.

26 Notwithstanding any law to the contrary, the Department may enter into
27 agreements with municipalities to undertake environmental restora-
28 tion projects on behalf of a municipality upon request, provided
29 that the municipality shall provide ten percent of the total project
30 costs. Any and all moneys recovered or reimbursed through agreements
31 shall be deposited with the comptroller and credited to the account
32 of the fund from which the expenditures were made (09NY1351) (25768)
33 ... 40,000,000 (re. \$8,791,000)

34 OPERATIONS (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Operational Services Purpose

38 By chapter 54, section 1, of the laws of 2019:

39 For rehabilitation and improvements of various department facilities
40 and systems including personal service and fringe benefits and indi-
41 rect costs in accordance with a programmatic and financial plan to
42 be approved by the director of the budget including suballocation to
43 other state departments and agencies (09RI1951) (24855)
44 19,000,000 (re. \$15,128,000)

45 By chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For rehabilitation and improvements of various department facilities
2 and systems including personal service and fringe benefits and indi-
3 rect costs in accordance with a programmatic and financial plan to
4 be approved by the director of the budget including suballocation to
5 other state departments and agencies (09RI1851) (24855)
6 18,000,000 (re. \$15,769,000)

7 By chapter 54, section 1, of the laws of 2017:
8 For rehabilitation and improvements of various department facilities
9 and systems including personal service and fringe benefits and indi-
10 rect costs in accordance with a programmatic and financial plan to
11 be approved by the director of the budget including suballocation to
12 other state departments and agencies (09RI1751) (24855)
13 15,000,000 (re. \$3,841,000)
14 For replacement of vehicles and heavy duty construction equipment
15 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)
16 For services and expenses, including personal service and fringe bene-
17 fits, necessary for projects and purposes required by Executive
18 Order 88, including design, construction, operation and maintenance
19 of all new buildings, and the development and purchase of energy
20 efficient equipment; for remedial activities at state-owned facili-
21 ties, including the compliance with state and federal laws and regu-
22 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

23 By chapter 55, section 1, of the laws of 2016:
24 For replacement of vehicles and heavy duty construction equipment
25 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)
26 For services and expenses, including personal service and fringe bene-
27 fits, necessary for projects and purposes required by Executive
28 Order 88, including design, construction, operation and maintenance
29 of all new buildings, and the development and purchase of energy
30 efficient equipment; for remedial activities at state-owned facili-
31 ties, including the compliance with state and federal laws and regu-
32 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

33 By chapter 54, section 1, of the laws of 2015:
34 For rehabilitation and improvements of various department facilities
35 and systems including personal service and fringe benefits and indi-
36 rect costs in accordance with a programmatic and financial plan to
37 be approved by the director of the budget including suballocation to
38 other state departments and agencies (09RI1551) (24855)
39 9,650,000 (re. \$377,000)
40 For replacement of vehicles and heavy duty construction equipment
41 (09EQ1551) (24856) ... 2,750,000 (re. \$1,093,000)
42 For services and expenses, including personal services and fringe
43 benefits, for design and construction of department facilities
44 (09DF1551) (24858) ... 750,000 (re. \$750,000)
45 For services and expenses, including personal service, fringe bene-
46 fits, and non-personal services necessary for remedial activities to
47 plug or replug abandoned oil and gas wells including the surface
48 restoration of the affected land pursuant to article 23 of the envi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ronmental conservation law (09OG1551) (25767)
2 500,000 (re. \$500,000)
3 For services and expenses, including personal service and fringe bene-
4 fits, necessary for projects and purposes required by Executive
5 Order 88, including design, construction, operation and maintenance
6 of all new buildings, and the development and purchase of energy
7 efficient equipment; for remedial activities at state-owned facili-
8 ties, including the compliance with state and federal laws and regu-
9 lations (09SF1551) (24859) ... 2,000,000 (re. \$1,546,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For replacement of vehicles and heavy duty construction equipment
12 (09EQ1451) (24856) ... 2,000,000 (re. \$603,000)
13 For services and expenses, including personal services and fringe
14 benefits, for design and construction of department facilities
15 (09DF1451) (24858) ... 750,000 (re. \$750,000)
16 For services and expenses, including personal service, fringe bene-
17 fits, and non-personal services necessary for remedial activities to
18 plug or replug abandoned oil and gas wells including the surface
19 restoration of the affected land pursuant to article 23 of the envi-
20 ronmental conservation law (09OG1451) (25767)
21 500,000 (re. \$500,000)

22 By chapter 54, section 1, of the laws of 2013:
23 For services and expenses, including personal services and fringe
24 benefits, for design and construction of department facilities
25 (09DF1351) (24858) ... 750,000 (re. \$459,000)
26 For services and expenses, including personal service, fringe bene-
27 fits, and non-personal services necessary for remedial activities to
28 plug or replug abandoned oil and gas wells including the surface
29 restoration of the affected land pursuant to article 23 of the envi-
30 ronmental conservation law (09OG1351) (25767)
31 500,000 (re. \$287,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For dam safety and the demolition of unsafe structures on state-owned
34 land, and for various dam safety projects including personal service
35 and fringe benefits (09DS1251) (24857)
36 1,500,000 (re. \$1,500,000)
37 For services and expenses, including personal service and fringe bene-
38 fits, necessary for projects and purposes required by Executive
39 Order 111, including design, construction, operation and maintenance
40 of all new buildings, and the development and purchase of energy
41 efficient equipment; for remedial activities at state-owned facili-
42 ties, including the compliance with state and federal laws and regu-
43 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)

44 By chapter 55, section 1, of the laws of 2009:
45 For dam safety and the demolition of unsafe structures on state-owned
46 land, and for various dam safety projects including personal
47 services and fringe benefits (09DS0951) (24857)
48 2,000,000 (re. \$1,753,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses, including personal services and fringe
2 benefits, for design and construction of department facilities
3 (09DF0951) (24858) ... 450,000 (re. \$34,000)

4 By chapter 55, section 1, of the laws of 2008:
5 For dam safety and the demolition of unsafe structures on state-owned
6 land, and for various dam safety projects including personal
7 services and fringe benefits (09DS0851) (24857)
8 2,000,000 (re. \$1,910,000)
9 For services and expenses, including personal services and fringe
10 benefits, for design and construction of department facilities
11 (09DF0851) (24858) ... 450,000 (re. \$277,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For dam safety and the demolition of unsafe structures on state-owned
14 land including personal services and fringe benefits (09DS0751)
15 (24857) ... 2,000,000 (re. \$209,000)
16 For services and expenses, including personal services and fringe
17 benefits, for design and construction of department facilities
18 (09DF0751) (24858) ... 250,000 (re. \$6,000)

19 By chapter 55, section 1, of the laws of 2006:
20 For services and expenses, including personal services and fringe
21 benefits, for design and construction of department facilities
22 (09DF0651) (24858) ... 750,000 (re. \$58,000)

23 Capital Projects Funds - Other
24 Miscellaneous Capital Projects Fund
25 Financial Security Account - 32201
26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2017:
28 For services and expenses of the department to complete or remediate a
29 department-regulated project using the proceeds specified in the
30 project's required financial security arrangement when the terms of
31 that arrangement must be implemented.
32 Notwithstanding any other provision of law or terms of any financial
33 security instrument, any residuals may be available for department
34 capital projects (09431751) (24895)
35 5,000,000 (re. \$4,732,000)

36 By chapter 55, section 1, of the laws of 2016:
37 For services and expenses of the department to complete or remediate a
38 department-regulated project using the proceeds specified in the
39 project's required financial security arrangement when the terms of
40 that arrangement must be implemented. No portion of this appropri-
41 ation shall be available for projects for which financial security
42 proceeds have not been received (09431651) (24895)
43 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 1994:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses of the department to complete or remediate a
2 department-regulated project using the proceeds specified in the
3 project's required financial security arrangement when the terms of
4 that arrangement must be implemented. No portion of this appropri-
5 ation shall be available for projects for which financial security
6 proceeds have not been received (09439451) (24895)
7 2,000,000 (re. \$627,000)

8 Capital Projects Funds - Other
9 Natural Resource Damages Fund
10 Natural Resource Damages Account - 31900(M)
11 Operational Services Purpose

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses related to restoration projects, replacement
14 acquisition projects or combinations thereof resulting from success-
15 ful natural resource damages claims including suballocation to other
16 state departments and agencies (09441651) (24860)
17 26,000,000 (re. \$26,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
19 section 1, of the laws of 2013:

20 For services and expenses related to restoration projects, replacement
21 acquisition projects or combinations thereof resulting from success-
22 ful natural resource damages claims, and suballocation to other
23 state departments and agencies (09440751) (24860)
24 26,000,000 (re. \$7,122,000)

25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
26 section 1, of the laws of 2005:

27 For services and expenses related to restoration projects, replacement
28 acquisition projects or combinations thereof resulting from success-
29 ful natural resource damages claims. No portion of this appropri-
30 ation shall be available for projects for which recovered funds have
31 not been received including suballocation to the department of
32 health and the office of parks, recreation and historic preservation
33 (09449451) (24860) ... 23,503,000 (re. \$395,000)

34 PURE WATERS BOND FUND (CCP)

35 Capital Projects Funds - Other
36 Pure Waters Bond Fund
37 Pure Waters Bond Fund Account - 30620
38 Bond Proceeds Purpose

39 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
40 section 1, of the laws of 1996:

41 The sum of two hundred sixty-three million thirty-five thousand nine
42 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
43 be necessary, is hereby appropriated from the proceeds of the sale
44 of bonds authorized pursuant to the provisions of chapter one
45 hundred and seventy-six of the laws of nineteen hundred sixty-five

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917)
..... (re. \$20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861)
1,000,000 (re. \$472,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) ... 500,000 (re. \$117,000)

By chapter 55, section 1, of the laws of 2009:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861)
500,000 (re. \$361,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) (24862) 5,500,000 (re. \$3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

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1 Notwithstanding any other provision of law to the contrary, the comp-
2 troller is authorized to repay settlements or advances for specified
3 remedial and monitoring projects from this fund with monies of the
4 hazardous waste remedial fund received for such projects pursuant to
5 consent orders and agreements to address sites contaminated with
6 hazardous waste.

7 The director of the budget shall certify to the comptroller the
8 specific portions of this appropriation for which monies have been
9 received pursuant to such consent orders and agreements (09AD18F7)
10 (24868) ... 16,000,000 (re. \$10,038,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For payment by the state, as reimbursement or as an advance from
13 responsible parties or volunteers for remedial and monitoring work
14 at sites contaminated with hazardous waste. No portion of this
15 appropriation shall be available for expenditure until a party or
16 parties either responsible for a site or volunteering to cleanup a
17 site have entered into an agreement with the commissioner of the
18 department of environmental conservation or the commissioner's
19 designee, and which agreement is approved by the director of the
20 budget, providing for repayment to the state of an amount equal to
21 the amount disbursed from this appropriation. A copy of such agree-
22 ment shall be filed with the state comptroller, the chairman of the
23 senate finance committee and chairman of the assembly ways and means
24 committee.

25 Notwithstanding any other provision of law to the contrary, the comp-
26 troller is authorized to repay settlements or advances for specified
27 remedial and monitoring projects from this fund with monies of the
28 hazardous waste remedial fund received for such projects pursuant to
29 consent orders and agreements to address sites contaminated with
30 hazardous waste.

31 The director of the budget shall certify to the comptroller the
32 specific portions of this appropriation for which monies have been
33 received pursuant to such consent orders and agreements (09AD17F7)
34 (24868) ... 16,000,000 (re. \$15,613,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment by the state, as reimbursement or as an advance from
37 responsible parties or volunteers for remedial and monitoring work
38 at sites contaminated with hazardous waste. No portion of this
39 appropriation shall be available for expenditure until a party or
40 parties either responsible for a site or volunteering to cleanup a
41 site have entered into an agreement with the commissioner of the
42 department of environmental conservation or the commissioner's
43 designee, and which agreement is approved by the director of the
44 budget, providing for repayment to the state of an amount equal to
45 the amount disbursed from this appropriation. A copy of such agree-
46 ment shall be filed with the state comptroller, the chairman of the
47 senate finance committee and chairman of the assembly ways and means
48 committee.

49 Notwithstanding any other provision of law to the contrary, the comp-
50 troller is authorized to repay settlements or advances for specified

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remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 (re. \$4,996,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 (re. \$3,757,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup

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1 projects from this fund with monies of the hazardous waste remedial
2 fund received for such projects pursuant to inactive hazardous waste
3 site remediation consent orders and voluntary cleanup agreements.
4 The director of the budget shall certify to the comptroller the
5 specific portions of this appropriation for which monies have been
6 received pursuant to such consent orders and voluntary cleanup
7 agreements (09AD08F7) (24868) ... 10,000,000 (re. \$1,630,000)

8 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
9 section 1, of the laws of 2007:

10 For services and expenses for the Town of Smithtown/Kings Park Psychi-
11 atric Center Rehabilitation including suballocation to other state
12 departments and agencies (09KP06F7) (24865)
13 25,000,000 (re. \$2,975,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
15 section 1, of the laws of 2006:

16 For payment by the state, as reimbursement or as an advance from
17 responsible parties for remedial and monitoring work at inactive
18 hazardous waste disposal sites or from volunteers for the voluntary
19 cleanup of contaminated brownfield sites. No portion of this appro-
20 priation shall be available for expenditure until a party or parties
21 either responsible for a site or volunteering to cleanup a site have
22 entered into an agreement with the commissioner of the department of
23 environmental conservation or the commission's designee, and which
24 agreement is approved by the director of the budget, providing for
25 repayment to the state of an amount equal to the amount disbursed
26 from this appropriation. A copy of such agreement shall be filed
27 with the state comptroller, the chairman of the senate finance
28 committee and chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the comp-
30 troller is authorized to repay settlements or advances for specified
31 inactive hazardous waste remedial projects and voluntary cleanup
32 projects from this fund with monies of the hazardous waste remedial
33 fund received for such projects pursuant to inactive hazardous waste
34 site remediation consent orders and voluntary cleanup agreements.

35 The director of the budget shall certify to the comptroller the
36 specific portions of this appropriation for which monies have been
37 received pursuant to such consent orders and voluntary cleanup
38 agreements (09AD04F7) (24868) ... 30,000,000 (re. \$341,000)

39 By chapter 55, section 1, of the laws of 1999:

40 For payment by the state, as an advance for remedial and monitoring
41 work at inactive hazardous waste disposal sites. No portion of this
42 appropriation shall be available for expenditure until a party or
43 parties responsible for a site have entered into an agreement with
44 the commissioner of the department of environmental conservation,
45 and which agreement is approved by the director of the budget,
46 providing for repayment to the state of an amount equal to the
47 amount disbursed from this appropriation. A copy of such agreement
48 shall be filed with the state comptroller, the chairman of the

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1 senate finance committee and chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law to the contrary, the comp-
4 troller is authorized to repay advances for specified inactive
5 hazardous waste remedial projects from this fund with moneys of the
6 hazardous waste remedial fund received for such projects pursuant to
7 inactive hazardous waste site remediation consent orders. The direc-
8 tor of the budget shall certify to the comptroller the specific
9 portions of this appropriation for which moneys have been received
10 pursuant to such consent orders (09AD99F7) (24868)
11 60,000,000 (re. \$1,400,000)

12 By chapter 55, section 1, of the laws of 1998:
13 For payment by the state, as an advance for remedial and monitoring
14 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
15 ... 30,000,000 (re. \$164,000)

16 Capital Projects Fund - Other
17 Hazardous Waste Remedial Fund
18 Environmental Restoration Projects Account - 31504
19 Hazardous Waste Purpose

20 By chapter 54, section 1, of the laws of 2019:
21 For services and expenses related to environmental restoration
22 projects in accordance with title 5 of article 56 of the environ-
23 mental conservation law (09ER19F7) (25738)
24 3,100,000 (re. \$3,100,000)

25 Capital Projects Funds - Other
26 Hazardous Waste Remedial Fund
27 Hazardous Waste Cleanup Account - 31506
28 Hazardous Waste Purpose

29 By chapter 54, section 1, of the laws of 2019:
30 For payment of the state share of the costs of hazardous waste site
31 remediation projects, in accordance with title 13 of article 27 of
32 the environmental conservation law and section 97-b of the state
33 finance law, for projects, and for payment of state costs associated
34 with the remediation of offsite contamination at significant threat
35 sites as provided for in section 27-1411 of the environmental
36 conservation law, including personal service and fringe benefits of
37 the departments of environmental conservation, health and law and
38 including suballocations to the departments of health and law and
39 including costs incidental and appurtenant thereto, provided that a
40 portion of such amount may be available for environmental restora-
41 tion projects in accordance with title 5 of article 56 of the envi-
42 ronmental conservation law. None of this appropriation may be
43 expended for any purposes authorized in title 12 of article 27 of
44 the environmental conservation law (09HB19F7) (24863)
45 100,000,000 (re. \$83,506,000)

46 By chapter 54, section 1, of the laws of 2018:

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1 For payment of the state share of the costs of hazardous waste site
2 remediation projects, in accordance with title 13 of article 27 of
3 the environmental conservation law and section 97-b of the state
4 finance law, for projects, and for payment of state costs associated
5 with the remediation of offsite contamination at significant threat
6 sites as provided for in section 27-1411 of the environmental
7 conservation law, including personal service and fringe benefits of
8 the departments of environmental conservation, health and law and
9 including suballocations to the departments of health and law and
10 including costs incidental and appurtenant thereto, provided that a
11 portion of such amount may be available for environmental restora-
12 tion projects in accordance with title 5 of article 56 of the envi-
13 ronmental conservation law. None of this appropriation may be
14 expended for any purposes authorized in title 12 of article 27 of
15 the environmental conservation law (09HB18F7) (24863)
16 100,000,000 (re. \$60,740,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For payment of the state share of the costs of hazardous waste site
19 remediation projects, in accordance with title 13 of article 27 of
20 the environmental conservation law and section 97-b of the state
21 finance law, for projects, and for payment of state costs associated
22 with the remediation of offsite contamination at significant threat
23 sites as provided for in section 27-1411 of the environmental
24 conservation law, including personal service and fringe benefits of
25 the departments of environmental conservation, health and law and
26 including suballocations to the departments of health and law and
27 including costs incidental and appurtenant thereto, provided that a
28 portion of such amount may be available for environmental restora-
29 tion projects in accordance with title 5 of article 56 of the envi-
30 ronmental conservation law. None of this appropriation may be
31 expended for any purposes authorized in title 12 of article 27 of
32 the environmental conservation law (09HB17F7) (24863)
33 100,000,000 (re. \$43,243,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment of the state share of the costs of hazardous waste site
36 remediation projects, in accordance with title 13 of article 27 of
37 the environmental conservation law and section 97-b of the state
38 finance law, for projects, and for payment of state costs associated
39 with the remediation of offsite contamination at significant threat
40 sites as provided for in section 27-1411 of the environmental
41 conservation law, including personal service and fringe benefits of
42 the departments of environmental conservation, health and law and
43 including suballocations to the departments of health and law and
44 including costs incidental and appurtenant thereto, provided that a
45 portion of such amount may be available for environmental restora-
46 tion projects in accordance with title 5 of article 56 of the envi-
47 ronmental conservation law (09HB16F7) (24863)
48 100,000,000 (re. \$10,571,000)

49 By chapter 54, section 1, of the laws of 2015:

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1 For payment of the state share of the costs of hazardous waste site
2 remediation projects, in accordance with title 13 of article 27 of
3 the environmental conservation law and section 97-b of the state
4 finance law, for projects, and for payment of state costs associated
5 with the remediation of offsite contamination at significant threat
6 sites as provided for in section 27-1411 of the environmental
7 conservation law, including personal service and fringe benefits of
8 the departments of environmental conservation, health and law and
9 including suballocations to the departments of health and law and
10 including costs incidental and appurtenant thereto, provided that a
11 portion of such amount may be available for environmental restora-
12 tion projects in accordance with title 5 of article 56 of the envi-
13 ronmental conservation law (09HB15F7) (24863)
14 100,000,000 (re. \$15,374,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal service and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto (09HB12F7)
26 (24863) ... 120,000,000 (re. \$10,614,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal services and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto (09HB11F7)
38 (24863) ... 120,000,000 (re. \$16,327,000)

39 By chapter 55, section 1, of the laws of 2010:

40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal services and fringe benefits of
47 the departments of environmental conservation, health and law and
48 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB10F7)
2 (24863) ... 120,000,000 (re. \$7,214,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For payment of the state share of the costs of hazardous waste site
5 remediation projects, in accordance with title 13 of article 27 of
6 the environmental conservation law and section 97-b of the state
7 finance law, for projects, and for payment of state costs associated
8 with the remediation of offsite contamination at significant threat
9 sites as provided for in section 27-1411 of the environmental
10 conservation law, including personal services and fringe benefits of
11 the departments of environmental conservation, health and law and
12 including suballocations to the departments of health and law and
13 including costs incidental and appurtenant thereto (09HB09F7)
14 (24863) ... 120,000,000 (re. \$2,135,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal services and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto (09HB08F7)
26 (24863) ... 120,000,000 (re. \$7,396,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal services and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto (09HB07F7)
38 (24863) ... 120,000,000 (re. \$1,840,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal services and fringe benefits of
47 the departments of environmental conservation, health and law and
48 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB06F7)
 2 (24863) ... 120,000,000 (re. \$3,119,000)

3 By chapter 55, section 1, of the laws of 2005:

4 For payment of the state share of the costs of hazardous waste site
 5 remediation projects, in accordance with title 13 of article 27 of
 6 the environmental conservation law and section 97-b of the state
 7 finance law, for projects, and for payment of state costs associated
 8 with the remediation of offsite contamination at significant threat
 9 sites as provided for in section 27-1411 of the environmental
 10 conservation law, including personal services and related fringe
 11 benefits of the departments of environmental conservation, health
 12 and law and including suballocations to the departments of health
 13 and law and including costs incidental and appurtenant thereto
 14 (09HB05F7) (24863) ... 120,000,000 (re. \$2,101,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 16 section 1, of the laws of 2005:

17 For payment of the state share of the costs of hazardous waste site
 18 remediation projects, in accordance with title 13 of article 27 of
 19 the environmental conservation law and section 97-b of the state
 20 finance law, for projects, and for payment of state costs associated
 21 with the remediation of offsite contamination at significant threat
 22 sites as provided for in section 27-1411 of the environmental
 23 conservation law, including personal services and related fringe
 24 benefits of the departments of environmental conservation, health
 25 and law and including suballocations to the departments of health
 26 and law and including costs incidental and appurtenant thereto
 27 (09HB04F7) (24863) ... 120,222,000 (re. \$5,747,000)

28 SCHEDULE

29 Personal service 15,855,844
 30 Nonpersonal service 975,871
 31 Fringe benefits 5,746,290

32 Maintenance undistributed

33 For services and expenses related to the
 34 hazardous waste remedial program at the
 35 department of health and for suballocation
 36 to the department of health 5,880,163

37 For services and expenses related to the
 38 hazardous waste remedial program at the
 39 department of law and for suballocation to
 40 the department of law 763,832

41 For payment of the state share of the costs
 42 of hazardous waste site remediation
 43 projects in accordance with title 13 of
 44 article 27 of the environmental conserva-
 45 tion law and section 97-b of the state
 46 finance law and for payment of state costs
 47 associated with the remediation of offsite

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1 contamination at significant threat sites
 2 as provided for in section 27-1411 of the
 3 environmental conservation law, including
 4 costs incidental and appurtenant thereto 91,000,000
 5 -----
 6 Available for maintenance undistributed 97,643,995
 7 -----
 8 Total of schedule 120,222,000
 9 =====

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 11 part I, section 5, of the laws of 2003:
 12 For payment of the state share of costs of hazardous waste site reme-
 13 diation projects, in accordance with title 13 of article 27 of the
 14 environmental conservation law and section 97-b of the state finance
 15 law, for projects, and for payment of state costs associated with
 16 the remediation of offsite contamination at significant threat sites
 17 as provided for in section 27-1411 of the environmental conservation
 18 law, including personal services and related fringe benefits of the
 19 departments of environmental conservation, health and law and
 20 including costs incidental and appurtenant thereto (09HB03F7)
 21 (24863) ... 120,000,000 (re. \$4,904,000)

22 SCHEDULE

23 Personal service 15,700,000
 24 Nonpersonal service 966,325
 25 Fringe benefits 5,689,680

26 Maintenance undistributed
 27 For services and expenses related to the
 28 hazardous waste remedial program at the
 29 department of health and for suballocation
 30 to the department of health 5,880,163
 31 For services and expenses related to the
 32 hazardous waste remedial program at the
 33 department of law and for suballocation to
 34 the department of law 763,832
 35 For payment of the state share of the costs
 36 of hazardous waste site remediation
 37 projects in accordance with title 13 of
 38 article 27 of the environmental conserva-
 39 tion law and section 97-b of the state
 40 finance law and for payment of state costs
 41 associated with the remediation of offsite
 42 contamination at significant threat sites
 43 as provided for in section 27-1411 of the
 44 environmental conservation law, including
 45 costs incidental and appurtenant thereto 91,000,000
 46 -----
 47 Available for maintenance undistributed 97,643,995
 48 -----

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1 of health related to the brownfield cleanup program pursuant to
2 title 14 of article 27 of the environmental conservation law and the
3 voluntary cleanup program including costs incurred prior to April 1,
4 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the personal services and fringe benefits of the department of
21 environmental conservation including suballocation to the department
22 of health related to the brownfield cleanup program pursuant to
23 title 14 of article 27 of the environmental conservation law and the
24 voluntary cleanup program including costs incurred prior to April 1,
25 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

26 By chapter 55, section 1, of the laws of 2010:
27 For the following purposes: non-bondable services and expenses associ-
28 ated with the brownfield cleanup and hazardous waste remediation
29 projects; and, suballocation to other state departments and agen-
30 cies; and for other brownfield site cleanup hazardous waste purposes
31 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000)
32 For the personal services and fringe benefits of the department of
33 environmental conservation including suballocation to the department
34 of health related to the brownfield cleanup program pursuant to
35 title 14 of article 27 of the environmental conservation law and the
36 voluntary cleanup program including costs incurred prior to April 1,
37 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

38 By chapter 55, section 1, of the laws of 2009:
39 For the following purposes: non-bondable services and expenses associ-
40 ated with the brownfield cleanup and hazardous waste remediation
41 projects; and, suballocation to other state departments and agen-
42 cies; and for other brownfield site cleanup hazardous waste purposes
43 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to
47 title 14 of article 27 of the environmental conservation law and the

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1 voluntary cleanup program including costs incurred prior to April 1,
2 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For the following purposes: non-bondable services and expenses associ-
5 ated with the brownfield cleanup and hazardous waste remediation
6 projects; and, suballocation to other state departments and agen-
7 cies; and for other brownfield site cleanup hazardous waste purposes
8 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000)

9 For the personal services and fringe benefits of the department of
10 environmental conservation including suballocation to the department
11 of health related to the brownfield cleanup program pursuant to
12 title 14 of article 27 of the environmental conservation law and the
13 voluntary cleanup program including costs incurred prior to April 1,
14 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For the following purposes: non-bondable services and expenses associ-
17 ated with the brownfield cleanup and hazardous waste remediation
18 projects; and, suballocation to other state departments and agen-
19 cies; and for other brownfield site cleanup hazardous waste purposes
20 (09TG07F7) (24866) ... 2,250,000 (re. \$651,000)

21 For the personal services and fringe benefits of the department of
22 environmental conservation including suballocation to the department
23 of health related to the brownfield cleanup program pursuant to
24 title 14 of article 27 of the environmental conservation law and the
25 voluntary cleanup program including costs incurred prior to April 1,
26 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For the following purposes pursuant to a memorandum of understanding
29 to be executed by the governor, the temporary president of the
30 senate and the speaker of the assembly: non-bondable services and
31 expenses associated with the brownfield cleanup and hazardous waste
32 remediation projects; grants authorized pursuant to section 970-r of
33 the general municipal law; technical assistance grants pursuant to
34 titles 13 and 14 of article 27 of the environmental conservation
35 law; services and expenses associated with negotiating and oversee-
36 ing implementation of brownfield site cleanup agreements in accord-
37 ance with title 14 of article 27 of the environmental conservation
38 law; including personal services and fringe benefits of the depart-
39 ment of environmental conservation including costs incidental and
40 appurtenant thereto including suballocation to other state depart-
41 ments and agencies; and for other brownfield site cleanup hazardous
42 waste purposes (09HT06F7) (81096)
43 15,000,000 (re. \$15,000,000)

44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
46 of health related to the brownfield cleanup program pursuant to
47 title 14 of article 27 of the environmental conservation law and the
48 voluntary cleanup program including costs incurred prior to April 1,
49 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2005:

2 For the following purposes pursuant to a memorandum of understanding
3 to be executed by the governor, the temporary president of the
4 senate and the speaker of the assembly: non-bondable services and
5 expenses associated with the brownfield cleanup and hazardous waste
6 remediation projects; grants authorized pursuant to section 970-r of
7 the general municipal law; technical assistance grants pursuant to
8 titles 13 and 14 of article 27 of the environmental conservation
9 law; services and expenses associated with negotiating and oversee-
10 ing implementation of brownfield site cleanup agreements in accord-
11 ance with title 14 of article 27 of the environmental conservation
12 law; including personal services and related fringe benefits of the
13 department of environmental conservation including costs incidental
14 and appurtenant thereto including suballocation to other state
15 departments and agencies; and for other brownfield site cleanup
16 hazardous waste purposes (09HT05F7) (81096)
17 15,000,000 (re. \$15,000,000)

18 For the personal services and related fringe benefits of the depart-
19 ment of environmental conservation including suballocation to the
20 department of health related to the brownfield cleanup program
21 pursuant to title 14 of article 27 of the environmental conservation
22 law and the voluntary cleanup program including costs incurred prior
23 to April 1, 2005 (09BC05F7) (24867)
24 14,217,000 (re. \$1,762,000)

25 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
26 section 1, of the laws of 2009:

27 For the following purposes pursuant to a memorandum of understanding
28 to be executed by the governor, the temporary president of the
29 senate and the speaker of the assembly: non-bondable services and
30 expenses associated with the brownfield cleanup and hazardous waste
31 remediation projects; grants authorized pursuant to section 970-r of
32 the general municipal law; technical assistance grants pursuant to
33 titles 13 and 14 of article 27 of the environmental conservation
34 law; services and expenses associated with negotiating and oversee-
35 ing implementation of brownfield site cleanup agreements in accord-
36 ance with title 14 of article 27 of the environmental conservation
37 law; including personal services and related fringe benefits of the
38 department of environmental conservation including costs incidental
39 and appurtenant thereto including suballocation to other state
40 departments and agencies; and for other brownfield site cleanup
41 hazardous waste purposes (09HT04F7) (81096)
42 15,000,000 (re. \$6,340,000)

43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
44 section 1, of the laws of 2009:

45 For the following purposes pursuant to a Memorandum of Understanding
46 to be executed by the Governor, the temporary president of the
47 Senate and the speaker of the Assembly: non-bondable services and
48 expenses associated with brownfield clean up and hazardous waste
49 remediation projects; grants authorized pursuant to section 970-r of
50 the general municipal law; technical assistance grants pursuant to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 titles 13 and 14 of article 27 of the environmental conservation
2 law; services and expenses associated with negotiating and oversee-
3 ing implementation of brownfield site cleanup agreements in accord-
4 ance with title 14 of article 27 of the environmental conservation
5 law; including personal services and related fringe benefits of the
6 department of environmental conservation including costs incidental
7 and appurtenant thereto including suballocation to other state
8 departments and agencies; and for other brownfield site cleanup
9 hazardous waste purposes (09HT03F7) (81096)
10 15,000,000 (re. \$8,371,000)

11 Capital Projects Funds - Other
12 Hazardous Waste Remedial Fund
13 Hazardous Waste Remediation Site Investigation and Construction
14 Account - 31501
15 Hazardous Waste Purpose

16 By chapter 55, section 1, of the laws of 2016:
17 For services and expenses related to Hazardous Waste Program, includ-
18 ing personal service, fringe benefits and non-bondable services and
19 expenses related to hazardous waste remediation projects (09IN16F7)
20 (25709) ... 2,000,000 (re. \$2,000,000)

21 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Hazardous Waste Purpose

25 By chapter 55, section 1, of the laws of 1999:
26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto, and for payment
30 of reimbursements to the hazardous waste remedial fund for services
31 and expenses of the departments of environmental conservation, law
32 and health, including fringe benefits (09HW99F7) (24870)
33 37,625,000 (re. \$579,000)

34 By chapter 55, section 1, of the laws of 1997:
35 For payment of the state's share of the costs of hazardous waste site
36 remediation projects, in accordance with the provisions of title 3
37 of article 52 of the environmental conservation law, for projects,
38 including costs incidental and appurtenant thereto (09HW97F7)
39 (24870) 30,000,000 (re. \$501,000)

40 By chapter 55, section 1, of the laws of 1996:
41 For payment of the state's share of the costs of hazardous waste site
42 remediation projects, in accordance with the provisions of title 3
43 of article 52 of the environmental conservation law, for projects,
44 including costs incidental and appurtenant thereto (09HW96F7)
45 (24870) 32,800,000 (re. \$228,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1995:
2 For payment of the state's share of the costs of hazardous waste site
3 remediation projects, in accordance with the provisions of title 3
4 of article 52 of the environmental conservation law, for projects,
5 including costs incidental and appurtenant thereto (09HW95F7)
6 (24870) 66,000,000 (re. \$1,065,000)

7 By chapter 54, section 1, of the laws of 1994:
8 For payment of the state's share of the costs of hazardous waste site
9 remediation projects, in accordance with the provisions of title 3
10 of article 52 of the environmental conservation law, for projects,
11 including costs incidental and appurtenant thereto (09HW94F7)
12 (24870) 150,000,000 (re. \$11,785,000)

13 By chapter 54, section 1, of the laws of 1993:
14 For payment of the state's share of the costs of hazardous waste site
15 remediation projects, in accordance with the provisions of title 3
16 of article 52 of the environmental conservation law, for projects,
17 including costs incidental and appurtenant thereto (09HW93F7)
18 (24870) 140,000,000 (re. \$1,465,000)

19 By chapter 54, section 1, of the laws of 1992:
20 For payment of the state's share of the costs of hazardous waste site
21 remediation projects, in accordance with the provisions of title 3
22 of article 52 of the environmental conservation law, for projects,
23 including costs incidental and appurtenant thereto (09HW92F7)
24 (24870) 204,000,000 (re. \$3,831,000)

25 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
26 section 3, of the laws of 1992:
27 For payment of the state's share of the costs of hazardous waste site
28 remediation projects, in accordance with the provisions of title 3
29 of article 52 of the environmental conservation law, for projects,
30 including costs incidental and appurtenant thereto (091691F7)
31 (24870) 110,000,000 (re. \$5,050,000)

32 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
33 section 3, of the laws of 1991:
34 For payment of the state share of the costs of hazardous waste site
35 remediation projects, in accordance with the provisions of title 3
36 of article 52 of the environmental conservation law, for projects,
37 including costs incidental and appurtenant thereto (095390F7)
38 (24870) 173,575,000 (re. \$10,170,000)

39 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
40 section 3, of the laws of 1990:
41 For payment of the state share of the costs of hazardous waste site
42 remediation projects, in accordance with the provisions of title 3
43 of article 52 of the environmental conservation law, for projects,
44 including costs incidental and appurtenant thereto (095489F7)
45 (24870) 26,000,000 (re. \$1,960,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1990:

3 For payment of the state share of the costs of hazardous waste site
4 remediation projects, in accordance with the provisions of title
5 three of article fifty-two of the environmental conservation law,
6 for projects, including the transfer of obligations from capital
7 projects appropriations funded from the hazardous waste remedial
8 fund - 312 and including costs incidental and appurtenant thereto,
9 (095887F7) (24870) 100,000,000 (re. \$1,499,000)

10 Capital Projects Funds - Other

11 Capital Projects Fund - 30000

12 Solid Waste Management Purpose

13 By chapter 55, section 1, of the laws of 2010:

14 For payment of the state share of the costs of municipal landfill
15 closure projects, in accordance with the provisions of article 52
16 and title 5 of article 54 of the environmental conservation law, for
17 projects, including costs incidental and appurtenant thereto and the
18 payment of liabilities incurred prior to April 1, 2010 (09571056)
19 (24869) ... 342,000 (re. \$342,000)

20 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

21 Capital Projects Funds - Other

22 Capital Projects Fund - 30000

23 Solid Waste Management Purpose

24 By chapter 55, section 1, of the laws of 1998:

25 For state assistance payments for the state share of the costs of
26 solid waste projects in accordance with the provisions of title 4 of
27 article 56 of the environmental conservation law for project costs,
28 including costs incidental and appurtenant thereto and for payment
29 of reimbursements to the clean water/clean air implementation fund
30 for services and expenses of state departments and agencies, includ-
31 ing fringe benefits, hereinafter referred to as "Solid Waste Project
32 Disbursements". The moneys appropriated herein may be suballocated
33 to other state departments and agencies.

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for solid waste
36 projects in accordance with title 4 of article 56 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for "Solid Waste
45 Project Disbursements" for the month preceding such certification
46 (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Fresh Kills landfill closure
 6 project 15,000
 7 Municipal landfill projects 5,000
 8 Municipal recycling projects 5,000
 9 -----
 10 Total 25,000
 11 =====

12 By chapter 413, section 28, of the laws of 1996, as amended by chapter
 13 55, section 1, of the laws of 1997:

14 For state assistance payments for the state share of the costs of
 15 solid waste projects in accordance with the provisions of title 4 of
 16 article 56 of the environmental conservation law for project costs,
 17 including costs incidental and appurtenant thereto and for payment
 18 of reimbursements to the clean water/clean air implementation fund
 19 for services and expenses of state departments and agencies, includ-
 20 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 21 Disbursements". The moneys appropriated herein may be suballocated
 22 to other state departments and agencies.

23 Notwithstanding the provisions of any general or special law, moneys
 24 hereby appropriated shall be available for solid waste projects in
 25 accordance with title 4 of article 56 of the environmental conserva-
 26 tion law upon the issuance of a certificate of approval of avail-
 27 ability by the director of the division of the budget.

28 The state comptroller at the commencement of each month shall certify
 29 to the director of the division of the budget, the commissioner of
 30 environmental conservation, the chairman of the senate finance
 31 committee, and the chairman of the assembly ways and means committee
 32 the amounts disbursed from this appropriation for "Solid Waste
 33 Project Disbursements" for the month preceding such certification
 34 (09BA9656) (24709) ... 35,000,000 (re. \$1,000)

35 SOLID WASTE MANAGEMENT (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Solid Waste Management Purpose

39 By chapter 54, section 1, of the laws of 2019:

40 For services and capital expenses related to the waste management and
 41 cleanup program as put forth in article 27-1915 of environmental
 42 conservation law, including suballocation to other state departments
 43 and agencies (09WT1956) (25730) ... 4,000,000 (re. \$4,000,000)

44 By chapter 54, section 1, of the laws of 2018:

45 For pre-closure and post-closure costs associated with Adirondack
 46 landfills pursuant to agreements with Essex county (09EX1856)
 47 (24872) ... 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and capital expenses related to the waste management and
2 cleanup program as put forth in article 27-1915 of environmental
3 conservation law, including suballocation to other state departments
4 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$2,514,000)

5 By chapter 54, section 1, of the laws of 2017:
6 For pre-closure and post-closure costs associated with Adirondack
7 landfills pursuant to agreements with Essex county (09EX1756)
8 (24872) ... 500,000 (re. \$500,000)

9 By chapter 55, section 1, of the laws of 2016:
10 For pre-closure and post-closure costs associated with Adirondack
11 landfills pursuant to agreements with Essex county (09EX1656)
12 (24872) ... 500,000 (re. \$391,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For post-closure costs associated with the state-owned Rush Landfill
15 including suballocation to other state departments and agencies
16 (09RL1056) (24871) ... 50,000 (re. \$13,000)

17 By chapter 55, section 1, of the laws of 2009:
18 For post-closure costs associated with the state-owned Rush Landfill
19 including suballocation to other state departments and agencies
20 (09RL0956) (24871) ... 50,000 (re. \$13,000)

21 By chapter 55, section 1, of the laws of 2008:
22 For post-closure costs associated with the state-owned Rush Landfill
23 including suballocation to other state departments and agencies
24 (09RL0856) (24871) ... 50,000 (re. \$2,000)

25 By chapter 55, section 1, of the laws of 2007:
26 For pre-closure and post-closure costs associated with Adirondack
27 landfills pursuant to agreements with Essex county (09EX0756)
28 (24872) ... 400,000 (re. \$55,000)
29 For post-closure costs associated with the state-owned Rush Landfill
30 including suballocation to other state departments and agencies
31 (09RL0756) (24871) ... 350,000 (re. \$189,000)

32 By chapter 55, section 1, of the laws of 2006:
33 For post-closure costs associated with the state-owned Rush Landfill
34 including suballocation to other state departments and agencies
35 (09RL0656) (24871) ... 450,000 (re. \$1,000)

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 New York Environmental Protection and Spill Remediation Account -
39 32219
40 Solid Waste Management Purposes

41 By chapter 54, section 1, of the laws of 2019:
42 For services and capital expenses associated with costs incurred under
43 Article 12 of the Navigation Law, and for cleanup, investigation,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and removal of petroleum spills, including prior year liabilities
2 (09OS1956) (25720) ... 21,200,000 (re. \$21,196,000)

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 ENCON Federal Capital Account - 31364(M)
6 Hazardous Waste Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 For the federal share of the cleanup of hazardous waste sites pursuant
9 to the provision of the federal comprehensive environmental
10 response, compensation and liability act of 1980 reauthorization or
11 amendments thereto including suballocation to other state depart-
12 ments and agencies (09FS18F7) (24873)
13 30,000,000 (re. \$30,000,000)

14 By chapter 55, section 1, of the laws of 2016:
15 For the federal share of the cleanup of hazardous waste sites pursuant
16 to the provision of the federal comprehensive environmental
17 response, compensation and liability act of 1980 reauthorization or
18 amendments thereto including suballocation to other state depart-
19 ments and agencies (09FS16F7) (24873)
20 30,000,000 (re. \$29,979,000)

21 WATER RESOURCES (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Flood Control Purpose

25 By chapter 54, section 1, of the laws of 2019:
26 For various new and existing flood protection projects including the
27 state share of federal sponsored flood control projects, and the
28 maintenance of existing flood control projects; for coastal erosion
29 hazard area mapping of the state's Atlantic Ocean and Great Lakes
30 coastlines and the state share of costs associated with matching
31 federal funds for a statewide flood plain map modernization program;
32 for the state share of costs associated with the installation and/or
33 reinstallation, upgrade, monitoring and maintenance of a statewide
34 network of stream flow gauges, including personal service, non-per-
35 sonal service, fringe benefits and indirect costs, including subal-
36 location to other state departments and agencies (09FL1963) (24881)
37 ... 1,500,000 (re. \$1,500,000)
38 For an advance payment by the state for the local costs of various
39 shore protection projects. No portion of this appropriation shall be
40 available until the respective municipality has entered into an
41 agreement with the commissioner of the department of environmental
42 conservation, and such agreement is approved by the director of the
43 budget (09AD1963) (24887) ... 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For various new and existing flood protection projects including the
2 state share of federal sponsored flood control projects, and the
3 maintenance of existing flood control projects; for coastal erosion
4 hazard area mapping of the state's Atlantic Ocean and Great Lakes
5 coastlines and the state share of costs associated with matching
6 federal funds for a statewide flood plain map modernization program;
7 for the state share of costs associated with the installation and/or
8 reinstallation, upgrade, monitoring and maintenance of a statewide
9 network of stream flow gauges, including personal service, non-per-
10 sonal service, fringe benefits and indirect costs, including subal-
11 location to other state departments and agencies (09FL1863) (24881)
12 ... 2,000,000 (re. \$2,000,000)

13 For an advance payment by the state for the local costs of various
14 shore protection projects. No portion of this appropriation shall be
15 available until the respective municipality has entered into an
16 agreement with the commissioner of the department of environmental
17 conservation, and such agreement is approved by the director of the
18 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For various new and existing flood protection projects including the
21 state share of federal sponsored flood control projects, and the
22 maintenance of existing flood control projects; for coastal erosion
23 hazard area mapping of the state's Atlantic Ocean and Great Lakes
24 coastlines and the state share of costs associated with matching
25 federal funds for a state- wide flood plain map modernization
26 program; for the state share of costs associated with the installa-
27 tion and/or reinstallation, upgrade, monitoring and maintenance of a
28 statewide network of stream flow gauges, including personal service,
29 non-personal service, fringe benefits and indirect costs, including
30 suballocation to other state departments and agencies (09FL1763)
31 (24881) ... 2,000,000 (re. \$2,000,000)

32 For an advance payment by the state for the local costs of various
33 shore protection projects. No portion of this appropriation shall be
34 available until the respective municipality has entered into an
35 agreement with the commissioner of the department of environmental
36 conservation, and such agreement is approved by the director of the
37 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

38 By chapter 55, section 1, of the laws of 2016:

39 For various new and existing flood protection projects including the
40 state share of federal sponsored flood control projects, and the
41 maintenance of existing flood control projects; for coastal erosion
42 hazard area mapping of the state's Atlantic Ocean and Great Lakes
43 coastlines and the state share of costs associated with matching
44 federal funds for a statewide flood plain map modernization program;
45 for the state share of costs associated with the installation and/or
46 reinstallation, upgrade, monitoring and maintenance of a statewide
47 network of stream flow gauges, including personal service, non-per-
48 sonal service, fringe benefits and indirect costs, including subal-
49 location to other state departments and agencies (09FL1663) (24881)
50 ... 2,250,000 (re. \$2,250,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For an advance payment by the state for the local costs of various
2 shore protection projects. No portion of this appropriation shall be
3 available until the respective municipality has entered into an
4 agreement with the commissioner of the department of environmental
5 conservation, and such agreement is approved by the director of the
6 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective municipality has entered into an
11 agreement with the commissioner of the department of environmental
12 conservation, and such agreement is approved by the director of the
13 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For various new and existing flood protection projects including the
16 state share of federal sponsored flood control projects, and the
17 maintenance of existing flood control projects; for coastal erosion
18 hazard area mapping of the state's Atlantic Ocean and Great Lakes
19 coastlines and the state share of costs associated with matching
20 federal funds for a statewide flood plain map modernization program;
21 for the state share of costs associated with the installation and/or
22 reinstallation, upgrade, monitoring and maintenance of a statewide
23 network of stream flow gauges, including personal service, nonper-
24 sonal service, fringe benefits and indirect costs, including subal-
25 location to other state departments and agencies (09FL1463) (24881)
26 ... 1,000,000 (re. \$307,000)

27 By chapter 54, section 1, of the laws of 2013:
28 For various new and existing flood protection projects including the
29 state share of federal sponsored flood control projects, and the
30 maintenance of existing flood control projects; for coastal erosion
31 hazard area mapping of the state's Atlantic Ocean and Great Lakes
32 coastlines and the state share of costs associated with matching
33 federal funds for a statewide flood plain map modernization program;
34 for the state share of costs associated with the installation and/or
35 reinstallation, upgrade, monitoring and maintenance of a statewide
36 network of stream flow gauges, including personal service, nonper-
37 sonal service, fringe benefits and indirect costs, including subal-
38 location to other state departments and agencies (09FL1363) (24881)
39 ... 500,000 (re. \$12,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For the state's share including personal service, nonpersonal service,
42 fringe benefits and indirect costs of various shore protection
43 projects including suballocation to other state departments and
44 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)
45 For various new and existing flood protection projects including the
46 state share of federal sponsored flood control projects, and the
47 maintenance of existing flood control projects; for coastal erosion
48 hazard area mapping of the state's Atlantic Ocean and Great Lakes

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 coastlines and the state share of costs associated with matching
2 federal funds for a statewide flood plain map modernization program;
3 for the state share of costs associated with the installation and/or
4 reinstallation, upgrade, monitoring and maintenance of a statewide
5 network of stream flow gauges, including personal service, nonper-
6 sonal service, fringe benefits and indirect costs, including subal-
7 location to other state departments and agencies (09FL1263) (24881)
8 ... 5,000,000 (re. \$1,000)

9 By chapter 54, section 1, of the laws of 2011:

10 For the state's share including personal services, fringe benefits and
11 indirect costs of various shore protection projects including subal-
12 location to other state departments and agencies (09W11163) (24880)
13 ... 1,000,000 (re. \$1,000,000)

14 For various new and existing flood protection projects including the
15 state share of federal sponsored flood control projects, and the
16 maintenance of existing flood control projects including personal
17 services and fringe benefits, including suballocation to other state
18 departments and agencies (09FL1163) (24881)
19 1,000,000 (re. \$581,000)

20 For services and expenses for the state share of costs associated with
21 matching federal funds for a statewide flood plain map modernization
22 program, including suballocation to other state departments and
23 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000)

24 By chapter 55, section 1, of the laws of 2010:

25 For various new and existing flood protection projects including the
26 state share of federal sponsored flood control projects, and the
27 maintenance of existing flood control projects including personal
28 services and fringe benefits, including suballocation to other state
29 departments and agencies (09FL1063) (24881)
30 1,000,000 (re. \$791,000)

31 For services and expenses for the state share of costs associated with
32 matching federal funds for a statewide flood plain map modernization
33 program, including suballocation to other state departments and
34 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000)

35 By chapter 55, section 1, of the laws of 2009:

36 For the state's share including personal services, fringe benefits and
37 indirect costs of various shore protection projects including subal-
38 location to other state departments and agencies (09W10963) (24880)
39 ... 1,000,000 (re. \$1,000,000)

40 For services and expenses for the state share of costs associated with
41 matching federal funds for a statewide flood plain map modernization
42 program, including suballocation to other state departments and
43 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000)

44 By chapter 55, section 1, of the laws of 2008:

45 For the state's share including personal services, fringe benefits and
46 indirect costs of various shore protection projects including subal-
47 location to other state departments and agencies (09W10863) (24880)
48 ... 50,000 (re. \$22,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses for the state share of costs associated with
2 matching federal funds for a statewide flood plain map modernization
3 program, including suballocation to other state departments and
4 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000)

5 By chapter 55, section 1, of the laws of 2007:
6 For various dam safety projects (09FD0763) (24884)
7 300,000 (re. \$261,000)

8 By chapter 55, section 1, of the laws of 2006:
9 For the state's share including personal services, fringe benefits and
10 indirect costs of various shore protection projects including subal-
11 location to other state departments and agencies (09W10663) (24880)
12 ... 797,000 (re. \$537,000)

13 For services and expenses for the state share of costs associated with
14 matching federal funds for a statewide flood plain map modernization
15 program, including suballocation to other state departments and
16 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)

17 By chapter 55, section 1, of the laws of 2005:
18 For the state's share including personal services, fringe benefits and
19 indirect costs of various shore protection projects including subal-
20 location to other state departments and agencies (09W10563) (24880)
21 ... 800,000 (re. \$800,000)

22 By chapter 55, section 1, of the laws of 2004:
23 For the state's share including personal services, fringe benefits and
24 indirect costs of various shore protection projects including subal-
25 location to other state departments and agencies (09W10463) (24880)
26 ... 1,000,000 (re. \$1,000,000)

27 By chapter 55, section 1, of the laws of 2003:
28 For the state's share including personal services, fringe benefits and
29 indirect costs of various shore protection projects including subal-
30 location to other state departments and agencies (09W10363) (24880)
31 ... 2,210,000 (re. \$24,000)

32 For the state's share of federally funded flood control projects
33 including personal services, fringe benefits and indirect costs. No
34 portion of this appropriation shall be available until the federal
35 share of such projects is appropriated (09FC0363) (24723)
36 2,359,000 (re. \$1,563,000)

37 For an advance payment by the state for the local costs of various
38 shore protection projects. No portion of this appropriation shall be
39 available until the respective county has entered into an agreement
40 with the commissioner of the department of environmental conserva-
41 tion, and such agreement is approved by the director of the budget
42 (09AD0363) (24887) ... 895,000 (re. \$150,000)

43 By chapter 54, section 1, of the laws of 2002:
44 For the state's share of various shore protection projects including
45 suballocation to other state departments and agencies (09W10263)
46 (24880) ... 3,500,000 (re. \$15,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For an advance payment by the state for the local costs of various
2 shore protection projects. No portion of this appropriation shall be
3 available until the respective county has entered into an agreement
4 with the commissioner of the department of environmental conserva-
5 tion, and such agreement is approved by the director of the budget
6 (09AD0263) (24887) ... 1,955,000 (re. \$102,000)

7 By chapter 54, section 1, of the laws of 2001:
8 For an advance payment by the state for the local costs of various
9 shore protection projects. No portion of this appropriation shall be
10 available until the respective county has entered into an agreement
11 with the commissioner of the department of environmental conserva-
12 tion, and such agreement is approved by the director of the budget
13 (09070163) (24887) ... 1,275,000 (re. \$3,000)

14 By chapter 55, section 1, of the laws of 2000:
15 For the state's share of various shore protection projects including
16 suballocation to other state departments and agencies (09W10063)
17 (24880) ... 6,300,000 (re. \$143,000)
18 For an advance payment by the state for the local costs of various
19 shore protection projects. No portion of this appropriation shall be
20 available until the respective county has entered into an agreement
21 with the commissioner of the department of environmental conserva-
22 tion, and such agreement is approved by the director of the budget
23 (09A10063) (24887) ... 1,275,000 (re. \$39,000)

24 By chapter 55, section 1, of the laws of 1999:
25 For an advance payment by the state for the local costs of various
26 shore protection projects. No portion of this appropriation shall be
27 available until the respective county has entered into an agreement
28 with the commissioner of the department of environmental conserva-
29 tion, and such agreement is approved by the director of the budget
30 (09A29963) (24887) ... 880,000 (re. \$374,000)

31 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
32 section 1, of the laws of 2009:
33 For the state's share of shore protection projects including Shinne-
34 cock Inlet, coastal erosion of Coney Island, coastal erosion of
35 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
36 Beach Nourishment Project (09W29963) (25892)
37 3,750,000 (re. \$147,000)

38 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
39 section 1, of the laws of 2009:
40 For the state's share of shore protection projects including Shinne-
41 cock Inlet, coastal erosion of Coney Island, coastal erosion of
42 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
43 Beach Nourishment Project (09W39863) (25889)
44 490,000 (re. \$490,000)

45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
46 section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) ... 2,183,000 (re. \$130,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
8 For various dam safety projects (09009763) (24884)
9 500,000 (re. \$72,000)

10 For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893)
13 7,600,000 (re. \$7,600,000)

14 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
16 For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) ... 2,633,000 (re. \$690,000)

22 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
24 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889)
28 840,000 (re. \$611,000)

29 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) (25895)
33 1,400,000 (re. \$900,000)

34 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 (re. \$65,000)

39 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) ... 1,450,000 (re. \$55,000)

44 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)

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1 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
2 section 1, of the laws of 2009:

3 For payment by the state, as an advance, of shore protection projects
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
6 York City's share of the costs of a coastal erosion project at Coney
7 Island.

8 No portion of this appropriation shall be available for the city's
9 share of project costs until the city has entered into an agreement
10 with the commissioner of the department of environmental conserva-
11 tion, and which agreement is approved by the director of the budget,
12 providing for repayment to the state of an amount equal to the
13 amount disbursed from this appropriation. A copy of such agreement
14 shall be filed with the state comptroller, the chairman of the
15 senate finance committee and the chairman of the assembly ways and
16 means committee (09099363) (24707) ... 2,800,000 (re. \$55,000)

17 Capital Projects Funds - Other

18 Capital Projects Fund - 30000

19 Water Resources Purpose

20 By chapter 54, section 1, of the laws of 2019:

21 An advance for costs incurred relating to work required for the safety
22 of dams and other structures impounding water, to be reimbursed in
23 accordance with section 15-0507 of the environmental conservation
24 law (09DA1957) (24878) ... 500,000 (re. \$500,000)

25 For payment of a portion of the state's match for federal capitaliza-
26 tion grants for the water pollution control revolving fund
27 (09RF1957) (24874) ... 35,000,000 (re. \$35,000,000)

28 For services and expenses including personal service, fringe benefits,
29 and nonpersonal service for the water pollution control revolving
30 fund and related water quality activities including suballocation to
31 other state departments and agencies (09SR1957) (25707)
32 5,500,000 (re. \$4,948,000)

33 For services and expenses including personal service, fringe benefits,
34 and nonpersonal service for the Excelsior Conservation Corps program
35 including suballocation to other state departments and agencies
36 (09CC1957) (25708) ... 200,000 (re. \$200,000)

37 The sum of \$500,000,000 is hereby appropriated for the costs of clean
38 water infrastructure projects, including services, expenses, and
39 indirect costs, including but not limited to the following: projects
40 as authorized by the New York state water infrastructure improvement
41 act of 2017; for New York state intermunicipal water infrastructure
42 projects pursuant to section 1285-s of the public authorities law;
43 for water quality improvement projects, including nonagricultural
44 nonpoint source abatement and control projects, municipal wastewater
45 treatment projects, and municipal separate storm sewer system
46 projects, and for the proper management of road salt; for green
47 infrastructure projects; for land acquisition projects, including
48 projects for source water protection pursuant to title 33 of article
49 15 of the environmental conservation law; for state assistance
50 payments, services, and expenses to soil and water conservation

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1 districts for the cost of water quality protection projects awarded
 2 on a competitive basis prioritizing financial need and hardship,
 3 intended to assist concentrated animal feeding operations; for the
 4 remediation of sites pursuant to titles 12 and 13 of article 27 of
 5 the environmental conservation law and consistent with the
 6 provisions of section 97-b of the state finance law, provided howev-
 7 er that no more than 5,000,000 of such appropriation may be expended
 8 for investigation, mitigation and remediation of solid waste sites;
 9 for replacement of lead drinking water service lines pursuant to
 10 section 1114 of the public health law; for New York City for water
 11 quality projects located within the New York City watershed; for a
 12 program to upgrade or replace septic systems and cesspools pursuant
 13 to section 1285-u of the public authorities law; for water infras-
 14 tructure emergency assistance pursuant to section 1285-t of the
 15 public authorities law; to support municipal water quality infras-
 16 tructure programs which may otherwise not qualify for state support,
 17 or may require additional state support; for the development of
 18 information technology systems related to water quality pursuant to
 19 section 3-0315 of the environmental conservation law. All or a
 20 portion of the appropriation may be provided to the environmental
 21 facilities corporation or suballocated to any other department or
 22 state agency (09CW1957) (25722)
 23 500,000,000 (re. \$500,000,000)

24 By chapter 54, section 1, of the laws of 2018:

25 An advance for costs incurred relating to work required for the safety
 26 of dams and other structures impounding water, to be reimbursed in
 27 accordance with section 15-0507 of the environmental conservation
 28 law (09DA1857) (24878) ... 500,000 (re. \$500,000)
 29 For payment of a portion of the state's match for federal capitaliza-
 30 tion grants for the water pollution control revolving fund
 31 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000)
 32 For services and expenses including personal service, fringe benefits,
 33 and nonpersonal service for the water pollution control revolving
 34 fund and related water quality activities including suballocation to
 35 other state departments and agencies (09SR1857) (25707)
 36 5,500,000 (re. \$775,000)
 37 For services and expenses including personal service, fringe benefits,
 38 and nonpersonal service for the Excelsior Conservation Corps program
 39 including suballocation to other state departments and agencies
 40 (09CC1857) (25708) ... 200,000 (re. \$45,000)

41 By chapter 54, section 1, of the laws of 2017:

42 An advance for costs incurred relating to work required for the safety
 43 of dams and other structures impounding water, to be reimbursed in
 44 accordance with section 15-0507 of the environmental conservation
 45 law (09DA1757) (24878) ... 500,000 (re. \$500,000)
 46 For payment of a portion of the state's match for federal capitaliza-
 47 tion grants for the water pollution control revolving fund
 48 (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000)
 49 For services and expenses including personal service, fringe benefits,
 50 and nonpersonal service for the Excelsior Conservation Corps program

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 including suballocation to other state departments and agencies
2 (09CC1757) (25708) ... 200,000 (re. \$35,000)

3 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For the state's share of shore protection or coastal erosion projects,
6 including the Army Corp of Engineers South Shore of Staten Island
7 Project (09SI1757) (25721) ... 151,000,000 (re. \$140,317,000)

8 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
9 of clean water infrastructure projects, including services,
10 expenses, and indirect costs, as follows: not less than
11 \$1,000,000,000 to the environmental facilities corporation for
12 projects authorized by the New York state water infrastructure
13 improvement act of 2017; not less than \$150,000,000 to the environ-
14 mental facilities corporation for New York state intermunicipal
15 water infrastructure projects pursuant to section 1285-s of the
16 public authorities law; not less than \$245,000,000 for water quality
17 improvement projects, including nonagricultural nonpoint source
18 abatement and control projects, municipal wastewater treatment
19 projects, and municipal separate storm sewer system projects, and
20 including up to \$25,000,000 of such amount for projects for the
21 proper management of road salt; up to \$50,000,000 for green infras-
22 tructure projects; \$110,000,000 for land acquisition projects for
23 source water protection pursuant to title 33 of article 15 of the
24 environmental conservation law, including suballocation to the
25 department of agriculture and markets; up to \$50,000,000 for subal-
26 location to the department of agriculture and markets for state
27 assistance payments, services, and expenses to soil and water
28 conservation districts for the cost of water quality protection
29 projects awarded on a competitive basis prioritizing financial need
30 and hardship, intended to assist concentrated animal feeding oper-
31 ations; up to \$130,000,000 for the remediation of sites pursuant to
32 titles 12 and 13 of article 27 of the environmental conservation law
33 and consistent with the provisions of section 97-b of the state
34 finance law, provided however that no more than \$25,000,000 of such
35 appropriation may be expended for investigation, mitigation and
36 remediation of solid waste sites; not less than \$20,000,000 for
37 suballocation to the department of health for replacement of lead
38 drinking water service lines pursuant to section 1114 of the public
39 health law; \$200,000,000 for New York City for water quality
40 projects located within the New York City watershed; not less than
41 \$75,000,000 to the environmental facilities corporation for a
42 program to upgrade or replace septic systems and cesspools pursuant
43 to section 1285-u of the public authorities law; up to \$10,000,000
44 to the environmental facilities corporation for water infrastructure
45 emergency assistance pursuant to section 1285-t of the public
46 authorities law; \$100,000,000 to the environmental facilities corpo-
47 ration to support municipal water quality infrastructure programs
48 which may otherwise not qualify for state support, or may require
49 additional state support; and up to \$10,000,000 for the development
50 of information technology systems related to water quality pursuant
51 to section 3-0315 of the environmental conservation law including

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1 suballocation to the department of health (09CW1757) (25722)
2 2,500,000,000 (re. \$2,366,226,000)

3 By chapter 55, section 1, of the laws of 2016:
4 An advance for costs incurred relating to work required for the safety
5 of dams and other structures impounding water, to be reimbursed in
6 accordance with section 15-0507 of the environmental conservation
7 law (09DA1657) (24878) ... 500,000 (re. \$500,000)
8 For payment of a portion of the state's match for federal capitaliza-
9 tion grants for the water pollution control revolving fund
10 (09RF1657) (24874) ... 35,000,000 (re. \$13,789,000)
11 For services and expenses including personal service, fringe benefits,
12 and nonpersonal service for the Excelsior Conservation Corps program
13 including suballocation to other state departments and agencies
14 (09CC1657) (25708) ... 200,000 (re. \$158,000)
15 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
16 od for the capital costs of water quality infrastructure projects as
17 authorized by the New York state water infrastructure improvement
18 act of 2015. Up to \$100,000,000 shall be available from this appro-
19 priation in state fiscal year 2016-17, with no less than \$10,000,000
20 available for water quality infrastructure projects for compliance
21 with environmental and public health laws and regulations related to
22 water quality; and up to an additional \$100,000,000 shall be avail-
23 able in state fiscal year 2017-18, with no less than \$10,000,000
24 available for water quality infrastructure projects for compliance
25 with environmental and public health laws and regulations related to
26 water quality. All or a portion of the funds may be suballocated or
27 transferred to any department, agency, or public authority
28 (09WW1657) (25765) ... 200,000,000 (re. \$190,000,000)

29 By chapter 54, section 1, of the laws of 2015:
30 An advance for costs incurred relating to work required for the safety
31 of dams and other structures impounding water, to be reimbursed in
32 accordance with section 15-0507 of the environmental conservation
33 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

34 By chapter 54, section 1, of the laws of 2014:
35 An advance for costs incurred relating to work required for the safety
36 of dams and other structures impounding water, to be reimbursed in
37 accordance with section 15-0507 of the environmental conservation
38 law (09DA1457) (24878) ... 500,000 (re. \$500,000)

39 By chapter 54, section 1, of the laws of 2013:
40 An advance for costs incurred relating to work required for the safety
41 of dams and other structures impounding water, to be reimbursed in
42 accordance with section 15-0507 of the environmental conservation
43 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

44 By chapter 54, section 1, of the laws of 2012:
45 An advance for costs incurred relating to work required for the safety
46 of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation
2 law (09DA1257) (24878) ... 500,000 (re. \$500,000)

3 By chapter 55, section 1, of the laws of 2007:
4 An advance for costs incurred relating to work required for the safety
5 of dams and other structures impounding water, to be reimbursed in
6 accordance with section 15-0507 of the environmental conservation
7 law (09DA0757) (24878) ... 350,000 (re. \$349,000)

8 By chapter 55, section 1, of the laws of 2006:
9 An advance for costs incurred relating to work required for the safety
10 of dams and other structures impounding water, to be reimbursed in
11 accordance with section 15-0507 of the environmental conservation
12 law (09DA0657) (24878) ... 300,000 (re. \$300,000)

13 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
14 section 1, of the laws of 2009:
15 For the state share of shore protection projects including Shinnecock
16 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
17 ton, West of Shinnecock, Orchard Beach and for removal of derelict
18 structures and other hazards along the New York harbor shoreline
19 under provisions of PL930251 water resources development act of 1974
20 (09168557) (24705) (re. \$180,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 SRF Capitalization Grants Account - 31359
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 2019:
26 For federal capitalization grants for the water pollution control
27 revolving fund (09SF1957) (24876)
28 175,000,000 (re. \$175,000,000)

29 By chapter 54, section 1, of the laws of 2018:
30 For federal capitalization grants for the water pollution control
31 revolving fund (09SF1857) (24876)
32 175,000,000 (re. \$175,000,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For federal capitalization grants for the water pollution control
35 revolving fund (09SF1757) (24876)
36 175,000,000 (re. \$175,000,000)

37 By chapter 55, section 1, of the laws of 2016:
38 For federal capitalization grants for the water pollution control
39 revolving fund (09SF1657) (24876)
40 175,000,000 (re. \$68,942,000)

41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 ARRA ENCON EPA Account - 31367

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1 Water Resources Purpose

2 By chapter 55, section 1, of the laws of 2009:

3 For federal capitalization grants for the water pollution control
4 revolving fund, as funded by the American recovery and reinvestment
5 act of 2009. Funds appropriated herein shall be subject to all
6 applicable reporting and accountability requirements contained in
7 such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)

8 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Water Resources Purpose

12 Water Quality Improvement Projects

13 By chapter 54, section 1, of the laws of 2002:

14 For state assistance payments for the state share of the costs of
15 clean water projects in accordance with the provisions of title 3 of
16 article 56 of the environmental conservation law for project cost,
17 including costs incidental and appurtenant thereto and for payment
18 of reimbursements to the clean water/clean air implementation fund
19 for services and expenses of state departments and agencies, includ-
20 ing fringe benefits, hereinafter referred to as "Clean Water Project
21 Disbursements".

22 The moneys appropriated herein may be suballocated to all state
23 departments and agencies. Further, moneys herein appropriated may be
24 suballocated only to public authorities and public benefit corpo-
25 rations specifically authorized by paragraph (1) of subdivision 1 of
26 section 56-0303 of the environmental conservation law to enter into
27 contracts for state assistance payments for the state share of costs
28 for clean water projects, provided however, that moneys herein
29 appropriated pursuant to paragraph (i) of subdivision 1 of section
30 56-0303 of the environmental conservation law for state facility
31 projects may be suballocated to any public authority or public bene-
32 fit corporation.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for clean water quali-
35 ty projects in accordance with title 3 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability by the director of the division of the
38 budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Clean Water
44 Project Disbursements" for the month preceding such certification
45 (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| 1 | Project Schedule | |
|----|--------------------------------|--------|
| 2 | PROJECT | AMOUNT |
| 3 | ----- | ----- |
| 4 | (thousands of dollars) | |
| 5 | Hudson River water quality | |
| 6 | improvement projects | 1,334 |
| 7 | Long Island Sound water quali- | |
| 8 | ty improvement projects | 21,000 |
| 9 | New York Harbor water quality | |
| 10 | improvement projects | 1,142 |
| 11 | Finger Lakes water quality | |
| 12 | improvement projects | 3,372 |
| 13 | Peconic and South Shore Estu- | |
| 14 | ary water quality improve- | |
| 15 | ment projects | 7,500 |
| 16 | State facility projects | 1,881 |
| 17 | Municipal wastewater treatment | |
| 18 | improvement projects and | |
| 19 | municipal flood control | |
| 20 | projects | 2,575 |
| 21 | Dam safety projects | 4,000 |
| 22 | State parks projects | 1,814 |
| 23 | Municipal parks projects and | |
| 24 | historic preservation and | |
| 25 | heritage area projects | 2,300 |
| 26 | ----- | |
| 27 | Total | 46,918 |
| 28 | ===== | |

29 By chapter 54, section 1, of the laws of 2001:

30 For state assistance payments for the state share of the costs of
 31 clean water projects in accordance with the provisions of title 3 of
 32 article 56 of the environmental conservation law for project cost,
 33 including costs incidental and appurtenant thereto and for payment
 34 of reimbursements to the clean water/clean air implementation fund
 35 for services and expenses of state departments and agencies, includ-
 36 ing fringe benefits, hereinafter referred to as "Clean Water Project
 37 Disbursements".

38 The moneys appropriated herein may be suballocated to all state
 39 departments and agencies. Further, moneys herein appropriated may be
 40 suballocated only to public authorities and public benefit corpo-
 41 rations specifically authorized by paragraph (1) of subdivision 1 of
 42 section 56-0303 of the environmental conservation law to enter into
 43 contracts for state assistance payments for the state share of costs
 44 for clean water projects, provided however, that moneys herein
 45 appropriated pursuant to paragraph (i) of subdivision 1 of section
 46 56-0303 of the environmental conservation law for state facility
 47 projects may be suballocated to any public authority or public bene-
 48 fit corporation.

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for clean water quali-
 51 ty projects in accordance with title 3 of article 56 of the environ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,930,000)

Project Schedule

| PROJECT | AMOUNT |
|---|--------|
| ----- | |
| (thousands of dollars) | |
| Hudson River water quality improvement projects | 2,800 |
| Long Island Sound water quality improvement projects | 50,000 |
| Lake Champlain water quality improvement projects | 1,000 |
| Onondaga Lake water quality improvement projects | 9,912 |
| New York Harbor water quality improvement projects | 1,500 |
| Finger Lakes water quality improvement projects | 3,500 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| State facility projects | 1,400 |
| Open space land conservation projects | 3,470 |
| State parks projects | 4,000 |
| Municipal parks projects and historic preservation and heritage area projects | 8,000 |
| ----- | |
| Total | 87,582 |
| ===== | |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$9,239,000)

Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | ----- |
| (thousands of dollars) | |
| Hudson River water quality improvement projects | 2,000 |
| Long Island Sound water quality improvement projects | 30,000 |
| Lake Champlain water quality improvement projects | 1,000 |
| Onondaga Lake water quality improvement projects | 15,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 3,500 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| State facility projects | 2,500 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,000 |
| Dam safety projects | 2,000 |
| Open space land conservation projects | 30,000 |
| State parks projects | 4,500 |
| Municipal parks projects and | |

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1 historic preservation and
 2 heritage area projects 8,000
 3 -----
 4 Total 104,500
 5 =====

6 For state assistance payments for the state share of the costs of
 7 clean water projects in accordance with the provisions of title 3 of
 8 article 56 of the environmental conservation law for project costs,
 9 including costs incidental and appurtenant thereto and for payment
 10 of reimbursements to the clean water/clean air implementation fund
 11 for services and expenses of state departments and agencies, includ-
 12 ing fringe benefits, hereinafter referred to as "Clean Water Project
 13 Disbursements".

14 The moneys appropriated herein may be suballocated to all state
 15 departments and agencies. Further, moneys herein appropriated may be
 16 suballocated only to public authorities and public benefit corpo-
 17 rations specifically authorized by paragraph (1) of subdivision 1 of
 18 section 56-0303 of the environmental conservation law to enter into
 19 contracts for state assistance payments for the state share of costs
 20 for clean water projects, provided however, that moneys herein
 21 appropriated pursuant to paragraph (i) of subdivision 1 of section
 22 56-0303 of the environmental conservation law for state facility
 23 projects may be suballocated to any public authority or public bene-
 24 fit corporation.

25 Notwithstanding the provisions of any general or special law, the
 26 moneys hereby appropriated shall be available for clean water quali-
 27 ty projects in accordance with title 3 of article 56 of the environ-
 28 mental conservation law upon the issuance of a certificate of
 29 approval of availability by the director of the division of the
 30 budget.

31 The state comptroller shall at the commencement of each month certify
 32 to the director of the division of the budget, the commissioner of
 33 environmental conservation, the chairman of the senate finance
 34 committee, and the chairman of the assembly ways and means committee
 35 the amounts disbursed from this appropriation for "Clean Water
 36 Project Disbursements" for the month preceding such certification
 37 (09B20057) (25888) ... 5,000,000 (re. \$176,000)

38 By chapter 55, section 1, of the laws of 1999:

39 For state assistance payments for the state share of the costs of
 40 clean water projects in accordance with the provisions of title 3 of
 41 article 56 of the environmental conservation law for project cost,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Clean Water Project
 46 Disbursements".

47 The moneys appropriated herein may be suballocated to all state
 48 departments and agencies. Further, moneys herein appropriated may be
 49 suballocated only to public authorities and public benefit corpo-
 50 rations specifically authorized by paragraph (1) of subdivision one

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of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$7,972,000)

Project Schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | ----- |
| (thousands of dollars) | |
| Hudson River water quality improvement projects | 4,000 |
| Long Island Sound water quality improvement projects | 50,000 |
| Lake Champlain water quality improvement projects | 2,000 |
| Onondaga Lake water quality improvement projects | 20,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Great Lakes water quality improvement projects | 1,000 |
| Finger Lakes water quality improvement projects | 7,000 |
| Peconic and South Shore Estuary water quality improvement projects | 7,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 2,000 |
| Environmental compliance assistance projects-water quality | 26,000 |
| Dam safety projects | 2,000 |
| Open space land conservation | |

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1 projects 40,000
 2 State parks projects 10,000
 3 Municipal parks projects and
 4 historic preservation and
 5 heritage area projects 10,000
 6 -----
 7 Total 188,000
 8 =====

9 For state assistance payments for the state share of the costs of
 10 clean water projects in accordance with the provisions of title 3 of
 11 article 56 of the environmental conservation law for project costs,
 12 including costs incidental and appurtenant thereto and for payment
 13 of reimbursements to the clean water/clean air implementation fund
 14 for services and expenses of state departments and agencies, includ-
 15 ing fringe benefits, hereinafter referred to as "Clean Water Project
 16 Disbursements". The moneys appropriated herein may be suballocated
 17 to all state departments and agencies. Further, moneys herein appro-
 18 priated may be suballocated only to public authorities and public
 19 benefit corporations specifically authorized by paragraph (1) of
 20 subdivision 1 of section 56-0303 of the environmental conservation
 21 law to enter into contracts for state assistance payments for the
 22 state share of costs for clean water projects, provided however,
 23 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 24 vision 1 of section 56-0303 of the environmental conservation law
 25 for state facility projects may be suballocated to any public
 26 authority or public benefit corporation.

27 Notwithstanding the provisions of any general or special law, the
 28 moneys hereby appropriated shall be available for clean water quali-
 29 ty projects in accordance with title 3 of article 56 of the environ-
 30 mental conservation law upon the issuance of a certificate of
 31 approval of availability of the director of the division of the
 32 budget.

33 The state comptroller shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 environmental conservation, the chairman of the senate finance
 36 committee, and the chairman of the assembly ways and means committee
 37 the amounts disbursed from this appropriation for "Clean Water
 38 Project Disbursements" for the month preceding such certification
 39 (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

40 By chapter 55, section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
 42 clean water projects in accordance with the provisions of title 3 of
 43 article 56 of the environmental conservation law for project costs,
 44 including costs incidental and appurtenant thereto and for payment
 45 of reimbursements to the clean water/clean air implementation fund
 46 for services and expenses of state departments and agencies, includ-
 47 ing fringe benefits, hereinafter referred to as "Clean Water Project
 48 Disbursements".

49 The moneys appropriated herein may be suballocated to all state
 50 departments and agencies. Further, moneys herein appropriated may be

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suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$3,712,000)

| PROJECT | AMOUNT |
|--|--------|
| ----- | ----- |
| (thousands of dollars) | |
| Hudson River water quality improvement projects | 5,000 |
| Long Island Sound water quality improvement projects | 15,000 |
| Lake Champlain water quality improvement projects | 5,000 |
| Onondaga Lake water quality improvement projects | 20,000 |
| New York Harbor water quality improvement projects | 2,000 |
| Great Lakes water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 5,000 |
| Peconic and South Shore Estuary water quality improvement projects | 5,000 |
| State facility projects | 5,000 |
| Municipal wastewater treatment improvement projects and municipal flood control projects | 6,000 |
| Municipal wastewater treatment improvement projects and municipal flood control | |

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| | | |
|----|------------------------------|---------|
| 1 | projects | 15,000 |
| 2 | Environmental compliance | |
| 3 | assistance projects-water | |
| 4 | quality | 2,000 |
| 5 | Dam safety projects | 2,000 |
| 6 | Open space land conservation | |
| 7 | projects | 40,000 |
| 8 | State parks projects | 10,000 |
| 9 | Municipal parks projects and | |
| 10 | historic preservation and | |
| 11 | heritage area projects | 10,000 |
| 12 | | ----- |
| 13 | Total | 149,000 |
| 14 | | ===== |

15 For state assistance payments for the state share of the costs of
 16 clean water projects in accordance with the provisions of title 3 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Clean Water Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to all state departments and agencies. Further, moneys herein appro-
 24 priated may be suballocated only to public authorities and public
 25 benefit corporations specifically authorized by paragraph (1) of
 26 subdivision one of section 56-0303 of the environmental conservation
 27 law to enter into contracts for state assistance payments for the
 28 state share of costs for clean water projects, provided however,
 29 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
 30 sion one of section 56-0303 of the environmental conservation law
 31 for state facility projects may be suballocated to any public
 32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for clean water quali-
 35 ty projects in accordance with title 3 of article 56 of the environ-
 36 mental conservation law upon the issuance of a certificate of
 37 approval of availability of the director of the division of budget.

38 The state comptroller shall at the commencement of each month certify
 39 to the director of the division of the budget, the commissioner of
 40 environmental conservation, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means committee
 42 the amounts disbursed from this appropriation for "Clean Water
 43 Project Disbursements" for the month preceding such certification
 44 (09B29857) (25888) ... 15,000,000 (re. \$77,000)

45 By chapter 55, section 1, of the laws of 1997:

46 For state assistance payments for the state share of the costs of
 47 clean water projects in accordance with the provisions of title 3 of
 48 article 56 of the environmental conservation law for project costs,
 49 including costs incidental and appurtenant thereto and for payment
 50 of reimbursements to the clean water/clean air implementation fund

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for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

project schedule

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Hudson River water quality improvement projects | 2,000 |
| Long Island Sound water quality improvement projects | 14,000 |
| Lake Champlain water quality improvement projects | 2,000 |
| Onondaga Lake water quality improvement projects | 10,000 |
| New York Harbor water quality improvement projects | 3,000 |
| Great Lakes water quality improvement projects | 2,000 |
| Finger Lakes water quality improvement projects | 2,000 |
| Peconic and South Shore Estuary water quality improvement projects | 2,000 |
| Other water bodies water qual- | |

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| | | |
|----|--------------------------------|---------|
| 1 | ity improvement projects | 2,000 |
| 2 | State facility projects | 5,000 |
| 3 | Municipal wastewater treatment | |
| 4 | improvement projects and | |
| 5 | municipal flood control | |
| 6 | projects | 15,000 |
| 7 | Environmental compliance | |
| 8 | assistance projects-water | |
| 9 | quality | 2,000 |
| 10 | Dam safety projects | 5,000 |
| 11 | Open space land conservation | |
| 12 | projects | 20,000 |
| 13 | State parks projects | 10,000 |
| 14 | Municipal parks projects and | |
| 15 | historic preservation and | |
| 16 | heritage area projects | 5,000 |
| 17 | ----- | |
| 18 | Total | 101,000 |
| 19 | ===== | |

20 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 21 section 1, of the laws of 1998:

22 For state assistance payments for the state share of the costs of
 23 clean water projects in accordance with the provisions of title 3 of
 24 article 56 of the environmental conservation law for project costs,
 25 including costs incidental and appurtenant thereto and for payment
 26 of reimbursements to the clean water/clean air implementation fund
 27 for services and expenses of state departments and agencies, includ-
 28 ing fringe benefits, hereinafter referred to as "Clean Water Project
 29 Disbursements". The moneys appropriated herein may be suballocated
 30 to all state departments and agencies. Further, moneys herein appro-
 31 priated may be suballocated only to public authorities and public
 32 benefit corporations specifically authorized by paragraph (1) of
 33 subdivision one of section 56-0303 of the environmental conservation
 34 law to enter into contracts for state assistance payments for the
 35 state share of costs for clean water projects, provided however,
 36 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 37 vision one of section 56-0303 of the environmental conservation law
 38 for state facility projects may be suballocated to any public
 39 authority or public benefit corporation.

40 Notwithstanding the provisions of any general or special law, the
 41 moneys hereby appropriated shall be available for clean water quali-
 42 ty projects in accordance with title 3 of article 56 of the environ-
 43 mental conservation law upon the issuance of a certificate of
 44 approval of availability of the director of the division of budget.

45 The state comptroller shall at the commencement of each month certify
 46 to the director of the division of the budget, the commissioner of
 47 environmental conservation, the chairman of the senate finance
 48 committee, and the chairman of the assembly ways and means committee
 49 the amounts disbursed from this appropriation for "Clean Water
 50 Project Disbursements" for the month preceding such certification
 51 (09B29757) (25888) ... 10,000,000 (re. \$504,000)

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1 By chapter 413, section 27, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 clean water projects in accordance with the provisions of title 3 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Clean Water Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to the environmental facilities corporation, other state depart-
12 ments, agencies, and public authorities.

13 Notwithstanding the provisions of any general or special law, moneys
14 hereby appropriated shall be available for clean water quality
15 projects in accordance with title 3 of article 56 of the environ-
16 mental conservation law upon the issuance of a certificate of
17 approval of availability by the director of the division of the
18 budget. The state comptroller at the commencement of each month
19 shall certify to the director of the division of the budget, the
20 commissioner of environmental conservation, the chairman of the
21 senate finance committee, and the chairman of the assembly ways and
22 means committee the amounts disbursed from this appropriation for
23 "Clean Water Project Disbursements" for the month preceding such
24 certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

25 WATER RESOURCES - EQBA (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Water Resources Purpose

29 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
30 section 1, of the laws of 2002:

31 For the state share of the costs of construction of water quality
32 improvement projects, including the payment of liabilities incurred
33 prior to April 1, 1981, in accordance with the provisions of title
34 three of article fifty-one of the environmental conservation law as
35 amended for projects included in the following schedule, including
36 costs incidental and appurtenant thereto, hereinafter referred to as
37 "Water Quality Improvement Disbursements."

38 Notwithstanding the provisions of any general or special law, the
39 moneys hereby appropriated shall be available for water quality
40 improvement expenditures for eligible water quality improvement
41 projects as defined by section 51-0303 of the environmental conser-
42 vation law upon the issuance of a certificate of approval of avail-
43 ability by the director of the division of the budget. The state
44 comptroller shall at the commencement of each month certify to the
45 director of the division of the budget, the commissioner of environ-
46 mental conservation, the chairman of the senate finance committee,
47 and the chairman of the assembly ways and means committee the
48 amounts disbursed from this appropriation for Water Quality Improve-

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1 ment Disbursements for the month preceding such certification
 2 (01387057) (24889) ... 27,190,300 (re. \$604,000)

| 3 | project schedule | | |
|----|--------------------------------------|--------------|-----------|
| 4 | | ESTIMATED | ESTIMATED |
| 5 | | ELIGIBLE | STATE |
| 6 | COUNTY PROJECT | PROJECT COST | SHARE |
| 7 | ----- | ----- | ----- |
| 8 | | (thousands) | |
| 9 | Supplements to previous appro- | | |
| 10 | priations: | | |
| 11 | Allegany County | | |
| 12 | Village of Cuba | \$6,200 | \$775 |
| 13 | Broome County | | |
| 14 | Village of Endicott | 608 | 76 |
| 15 | Town of Sanford | 952 | 119 |
| 16 | Chautauqua County | | |
| 17 | Village of Brocton | 1,272 | 159 |
| 18 | Ripley Sewer District | 2,384 | 298 |
| 19 | Chautauqua County | 560 | 70 |
| 20 | Columbia County | | |
| 21 | Village of Chatham | 880 | 110 |
| 22 | Erie County | | |
| 23 | Southtown's Sewage Treatment | | |
| 24 | Agency | 440 | 55 |
| 25 | Village of Alden | 1,808 | 195 |
| 26 | City of Lackawanna | 984 | 123 |
| 27 | Village of Blasdell | 4,600 | 548 |
| 28 | Genesee | | |
| 29 | Village of Attica | 3,480 | 435 |
| 30 | Monroe County | | |
| 31 | Rochester Pure Waters District | 47,736 | 5,967 |
| 32 | Nassau County | | |
| 33 | Nassau County Sewer District 3 | 11,920 | 1,490 |
| 34 | New York City | | |
| 35 | City of New York: Newtown | | |
| 36 | Creek Plant Upgrading | 2,040 | 255 |
| 37 | Niagara County | | |
| 38 | Village of Middleport | 96 | 12 |
| 39 | Oneida County | | |
| 40 | City of Sherrill | 1,384 | 173 |
| 41 | Onondaga County | | |
| 42 | Baldwinsville-Seneca Knolls | | |
| 43 | Sewer District | 2,224 | 278 |
| 44 | Nine Mile Creek | 2,936 | 367 |
| 45 | Orange County | | |
| 46 | Town of New Windsor | 1,336 | 167 |
| 47 | St. Lawrence County | | |
| 48 | City of Ogdensburg | 696 | 87 |
| 49 | Saratoga County | | |
| 50 | Village of South Glens Falls | 1,200 | 150 |
| 51 | Seneca County | | |

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| | | | |
|----|--------------------------------------|--------|----------|
| 1 | Seneca County Sewer District 1 | 4,200 | 525 |
| 2 | Sullivan County | | |
| 3 | Town of Rockland | 296 | 37 |
| 4 | Town of Delaware | 412 | 89 |
| 5 | Tioga County | | |
| 6 | Village of Waverly | 1,104 | 138 |
| 7 | Village of Owego | 1,408 | 176 |
| 8 | Tompkins County | | |
| 9 | City of Ithaca | 440 | 55 |
| 10 | Yates County | | |
| 11 | Village of Penn Yan | 1,720 | 215 |
| 12 | | ----- | ----- |
| 13 | Subtotal-Supplements | | \$13,144 |
| 14 | New Projects (In Planning and | | |
| 15 | Construction): | | |
| 16 | Albany County | | |
| 17 | City of Albany | \$360 | \$45 |
| 18 | Cattaraugus County | | |
| 19 | Town of Olean | 8 | 1 |
| 20 | Clinton County | | |
| 21 | Clinton County Sludge Study | 1,040 | 130 |
| 22 | Town of Black Brook | 1,384 | 173 |
| 23 | Cortland County | | |
| 24 | Village of McGraw | 912 | 114 |
| 25 | Delaware County | | |
| 26 | Village of Hancock | 968 | 121 |
| 27 | Village of Hobart | 72 | 9 |
| 28 | Fulton County | | |
| 29 | City of Gloversville | 2,192 | 274 |
| 30 | Genesee County | | |
| 31 | Batavia Sewer District 2 | 72 | 9 |
| 32 | Greene County | | |
| 33 | Town and Village of Catskill | 96 | 12 |
| 34 | Town of Catskill | 192 | 24 |
| 35 | Herkimer County | | |
| 36 | Village of Herkimer | 304 | 38 |
| 37 | Livingston County | | |
| 38 | Village of Avon | 160 | 20 |
| 39 | Madison County | | |
| 40 | Village of Hamilton | 504 | 63 |
| 41 | Monroe County | | |
| 42 | Town of Perinton | 88 | 11 |
| 43 | Rochester Pure Waters District | 1,528 | 191 |
| 44 | Village of Spencerport | 1,400 | 175 |
| 45 | Town of Henrietta | 56 | 7 |
| 46 | Ontario County | | |
| 47 | City of Geneva | 1,720 | 215 |
| 48 | Onondaga County | | |
| 49 | Onondaga County/Syracuse | | |
| 50 | Metro | 10,776 | 1,347 |
| 51 | Onondaga County (Ley Creek) | 56 | 7 |
| 52 | Orange County | | |

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| | | | |
|----|-------------------------------------|----------|----------|
| 1 | Town of Montgomery | 728 | 91 |
| 2 | Village of Montgomery | 1,632 | 204 |
| 3 | Orleans County | | |
| 4 | Town of Shelby | 8 | 1 |
| 5 | Town of Ridgeway | 264 | 33 |
| 6 | Putnam County | | |
| 7 | Putnam County | 152 | 19 |
| 8 | Rockland County | | |
| 9 | Village of Suffern | 4,160 | 520 |
| 10 | Seneca County | | |
| 11 | Village of Lodi | 360 | 45 |
| 12 | Town of Waterloo | 144 | 18 |
| 13 | St. Lawrence County | | |
| 14 | Town of Lawrence | 200 | 25 |
| 15 | Steuben County | | |
| 16 | Village of South Corning | 808 | 101 |
| 17 | Sullivan County | | |
| 18 | Town of Tusten | 816 | 102 |
| 19 | Town of Fallsburg | 504 | 63 |
| 20 | Tompkins County | | |
| 21 | Town of Newfield | 384 | 48 |
| 22 | Village of Dryden | 1,000 | 125 |
| 23 | Ulster County | | |
| 24 | Village of Ellenville | 448 | 56 |
| 25 | Town of Wawarsing | 1,224 | 153 |
| 26 | Town of Crawford | 1,240 | 155 |
| 27 | Town of Saugerties | 5,912 | 702 |
| 28 | Westchester County | | |
| 29 | Town of North Castle | 1,408 | 176 |
| 30 | Wyoming County | | |
| 31 | Village of Castile | 40 | 5 |
| 32 | | | ----- |
| 33 | Subtotal-New Projects | | \$5,628 |
| 34 | Statewide | | |
| 35 | Supplement to various previously | | |
| 36 | scheduled projects | \$62,152 | \$7,684 |
| 37 | Engineering studies, reports | | |
| 38 | and designs, various projects | 6,088 | 736 |
| 39 | | | ----- |
| 40 | Supplements | | \$8,420 |
| 41 | Grand Total Appropriation | | \$27,190 |
| 42 | | | ===== |

43 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 44 section 1, of the laws of 2003, for:

45 The state share of the cost of construction of water quality improve
 46 ment projects, including the payment of liabilities incurred prior
 47 to April 1, 1978, in accordance with the provisions of title three
 48 of article fifty-one of the environmental conservation law as
 49 amended for projects included in the following schedule, including
 50 costs incidental and appurtenant thereto, hereinafter referred to as
 51 "Water Quality Improvement Disbursements."

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 (re. \$525,000)

project schedule

| COUNTY OR CITY | PROJECT | ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
|---|---------|--|-----------------------------|
| (thousands) | | | |
| Supplements to previous appropriations: | | | |
| Albany | | | |
| Town of Guilderland | | \$2,088 | \$261 |
| Chautauqua | | | |
| City of Jamestown | | 3,720 | 465 |
| Chautauqua Lake Sewer District | | 4,864 | 164 |
| Delaware | | | |
| Village of Hancock | | 4,984 | 623 |
| Erie | | | |
| Buffalo Sewer Authority | | 33,104 | 4,001 |
| Towns of Aurora and Holland; Village of East | | | |
| Aurora | | 3,448 | 431 |
| Southtown's Sewage Treatment Agency | | 22,944 | 2,757 |
| Niagara | | | |
| Village of Wilson | | 2,600 | 311 |
| Ontario | | | |
| Honeoye Lake Sewer District | | 1,664 | 208 |
| Orange | | | |
| Towns of Blooming Grove, Cornwall and New Wind- | | | |
| sor | | 1,104 | 138 |
| Oswego | | | |
| City of Fulton | | 4,680 | 585 |
| Rensselaer | | | |
| Town of Sand Lake | | 2,208 | 97 |
| Rockland | | | |
| Rockland County Sewer District No. 1 | | 8,136 | 1,017 |
| Suffolk | | | |
| Suffolk County Sewer District No. 3 | | 1,296 | 162 |
| Sullivan | | | |
| Town of Bethel | | 7,208 | 901 |
| Westchester | | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|--------|----------|
| 1 | Mamaroneck Sewer District | 5,128 | 641 |
| 2 | | | ----- |
| 3 | Subtotal-Supplements | | \$12,761 |
| 4 | New Construction Projects: | | |
| 5 | Albany | | |
| 6 | Town of Coeymans | \$440 | \$55 |
| 7 | Chautauqua | | |
| 8 | Village of Falconer | 424 | 53 |
| 9 | Clinton | | |
| 10 | Town of Peru | 1,072 | 134 |
| 11 | Columbia | | |
| 12 | Town of Stockport | 544 | 68 |
| 13 | Erie | | |
| 14 | Buffalo Sewer Authority (Project C-36-915) | 768 | 96 |
| 15 | City of Lackawanna | 7,080 | 885 |
| 16 | Genesee | | |
| 17 | Village of Elba | 256 | 32 |
| 18 | Greene | | |
| 19 | Town of Hunter and Village of Tannersville | 120 | 15 |
| 20 | Jefferson | | |
| 21 | Village of Brownville | 104 | 13 |
| 22 | Town of Watertown | 176 | 22 |
| 23 | Madison | | |
| 24 | Town of Sullivan | 72 | 9 |
| 25 | Oneida | | |
| 26 | Town of Marcy | 144 | 18 |
| 27 | Onondaga | | |
| 28 | Meadowbrook-Limestone Sewage Treatment Plant Ex- | | |
| 29 | pansion | 1,352 | 169 |
| 30 | Morgan Road Sewer Agency | 3,056 | 382 |
| 31 | Ontario | | |
| 32 | Town of Farmington | 408 | 51 |
| 33 | Village of Holcomb | 392 | 49 |
| 34 | Orange | | |
| 35 | Village of Montgomery | 1,576 | 197 |
| 36 | Town of Warwick and Village of Greenwood Lake | 48 | 6 |
| 37 | Town of Woodbury | 12,472 | 1,559 |
| 38 | Otsego | | |
| 39 | City and Town of Oneonta | 320 | 40 |
| 40 | Village of Richfield Springs | 15 | 2 |
| 41 | Rensselaer | | |
| 42 | Town of Brunswick | 128 | 16 |
| 43 | Town of North Greenbush | 152 | 19 |
| 44 | Schoharie | | |
| 45 | Village of Richmondville | 16 | 2 |
| 46 | Schuyler | | |
| 47 | Town of Reading | 384 | 48 |
| 48 | Seneca | | |
| 49 | Towns of Romulus and Varick | 304 | 38 |
| 50 | Seneca County Sewer District No. 1 | 2,352 | 294 |
| 51 | Village of Waterloo | 1,368 | 171 |
| 52 | Ulster | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|-------|---------|
| 1 | City of Kingston | 2,744 | 343 |
| 2 | New York City | | |
| 3 | City of New York: Area Sludge Study (C-36-1082) ... | 9,608 | 1,118 |
| 4 | | | ----- |
| 5 | Subtotal-New Projects | | \$5,904 |
| 6 | New Projects (In Planning): | | |
| 7 | Albany | | |
| 8 | City of Cohoes | \$72 | \$9 |
| 9 | Broome | | |
| 10 | Village of Endicott | 144 | 18 |
| 11 | Town of Sanford | 16 | 2 |
| 12 | Cattaraugus | | |
| 13 | City of Olean | 144 | 18 |
| 14 | Village of Portville | 64 | 8 |
| 15 | Chautauqua | | |
| 16 | Town of Ellicott | 32 | 4 |
| 17 | Ripley Sewer District | 152 | 19 |
| 18 | Village of Sinclairville | 16 | 2 |
| 19 | Clinton | | |
| 20 | Town of Champlain | 104 | 13 |
| 21 | Town of Plattsburgh | 788 | 99 |
| 22 | Dutchess | | |
| 23 | Village of Pawling | 192 | 24 |
| 24 | Erie | | |
| 25 | Village of Akron | 80 | 10 |
| 26 | Town of Brant | 110 | 14 |
| 27 | Buffalo Sewer Authority (Project C-36-1044) | 3,416 | 427 |
| 28 | Buffalo Sewer Authority (Project C-36-1070) | 112 | 14 |
| 29 | Buffalo Sewer Authority (Project C-36-1130) | 800 | 100 |
| 30 | Village of Springville | 104 | 13 |
| 31 | Essex | | |
| 32 | Town of Port Henry | 40 | 5 |
| 33 | Town of Willsboro | 80 | 10 |
| 34 | Franklin | | |
| 35 | Village of Tupper Lake | 104 | 13 |
| 36 | Fulton | | |
| 37 | City of Gloversville and Village of Johnstown | 360 | 45 |
| 38 | Genesee | | |
| 39 | City of Batavia | 560 | 70 |
| 40 | Greene | | |
| 41 | Village of Coxsackie | 160 | 20 |
| 42 | Jefferson | | |
| 43 | Village of Deferiet | 32 | 4 |
| 44 | Lewis | | |
| 45 | Village of Castorland | 8 | 1 |
| 46 | Madison | | |
| 47 | Village of Chittenango | 88 | 11 |
| 48 | Monroe | | |
| 49 | Town of Brighton | 32 | 4 |
| 50 | Towns of Hamlin and Kendall | 48 | 6 |
| 51 | Montgomery | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|-------|-----|
| 1 | City of Amsterdam and Town of Amsterdam | 336 | 42 |
| 2 | Nassau | | |
| 3 | Nassau County Sewer District No. 3 | 1,021 | 128 |
| 4 | Oyster Bay Sewer District | 256 | 32 |
| 5 | West Long Beach Sewer District (Project C-36- | | |
| 6 | 1043) | 1,984 | 248 |
| 7 | Niagara | | |
| 8 | Town of Lewiston | 88 | 11 |
| 9 | Village of Middleport | 136 | 17 |
| 10 | Oneida | | |
| 11 | Town of Marcy | 552 | 69 |
| 12 | County of Oneida, Pump Station, Sequoit Creek | 520 | 65 |
| 13 | Onondaga | | |
| 14 | Village of Marcellus | 224 | 28 |
| 15 | Orange | | |
| 16 | Town of Warwick | 264 | 33 |
| 17 | Orleans | | |
| 18 | Village of Medina | 376 | 47 |
| 19 | Rensselaer | | |
| 20 | Village of Hoosick Falls | 56 | 7 |
| 21 | City of Rensselaer | 56 | 7 |
| 22 | Rockland | | |
| 23 | Village of Suffern | 200 | 25 |
| 24 | St. Lawrence | | |
| 25 | Village of Heuvelton | 56 | 7 |
| 26 | Village of Norwood | 64 | 8 |
| 27 | Saratoga | | |
| 28 | Village of South Glens Falls | 104 | 13 |
| 29 | Seneca | | |
| 30 | Town of Seneca Falls | 528 | 66 |
| 31 | Steuben | | |
| 32 | City of Corning | 200 | 22 |
| 33 | Suffolk | | |
| 34 | Village of Greenport and Town of Southold | 1,064 | 133 |
| 35 | Town of Huntington | 312 | 39 |
| 36 | Town of Southold | 24 | 3 |
| 37 | Sullivan | | |
| 38 | Towns of Callicoon and Delaware, and Village of | | |
| 39 | Jeffersonville (C-D-J) Joint Sewer Board | 40 | 5 |
| 40 | Town of Delaware | 72 | 9 |
| 41 | Tompkins | | |
| 42 | Village of Lansing | 104 | 13 |
| 43 | Ulster | | |
| 44 | Town of Wawarsing | 16 | 2 |
| 45 | Town of Woodstock | 120 | 15 |
| 46 | Washington | | |
| 47 | Village of Fort Ann | 32 | 4 |
| 48 | Wayne | | |
| 49 | Village of Clyde | 64 | 8 |
| 50 | Village of Newark | 128 | 16 |
| 51 | Village of Lyons | 40 | 5 |
| 52 | Westchester | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|-------|----------|
| 1 | Town of Mount Pleasant | 128 | 16 |
| 2 | Yonkers Sewer District | 728 | 91 |
| 3 | Town of Yorktown | 168 | 21 |
| 4 | Wyoming | | |
| 5 | Village of Attica | 280 | 35 |
| 6 | Town of Bennington and Hamlet of Cowlesville | 24 | 3 |
| 7 | Towns of Castile and Perry | 288 | 36 |
| 8 | New York City | | |
| 9 | City of New York: Newtown Creek Plant Upgrading | | |
| 10 | (C-36-713) | 2,008 | 251 |
| 11 | | | ----- |
| 12 | Subtotal-Projects In Planning | | \$2,563 |
| 13 | Grand Total of Appropriations | | \$21,229 |
| 14 | | | ===== |

15 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 16 section 1, of the laws of 2002:

17 The state share of the cost of construction of water quality improve-
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1977, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts expended from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385757) (24889) ... 20,829,700 (re. \$415,000)

37 project schedule

| 38 | | ADDITIONAL | |
|----|---|-------------|------------|
| 39 | | ESTIMATED | ADDITIONAL |
| 40 | | ELIGIBLE | ESTIMATED |
| 41 | | PROJECT | STATE |
| 42 | COUNTY OR CITY PROJECT | COST | SHARE |
| 43 | ----- | | |
| 44 | | (thousands) | |
| 45 | Supplements to previous appropriations: | | |
| 46 | Chautauqua | | |
| 47 | City of Jamestown | \$3,824 | \$478 |
| 48 | Erie | | |
| 49 | Southtown's sewage treatment agency | 8,128 | 880 |
| 50 | Monroe | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|---------|----------|
| 1 | Town of Webster | 5,560 | 695 |
| 2 | Rochester pure waters district (project C-36- | | |
| 3 | 745) | 80,736 | 10,092 |
| 4 | Irondequoit Bay pure waters district | 352 | 44 |
| 5 | South Central pure waters district | 1,112 | 139 |
| 6 | Ontario | | |
| 7 | City of Canandaigua | 4,640 | 580 |
| 8 | Rockland | | |
| 9 | Rockland County sewer district No. 1 | 4,304 | 538 |
| 10 | Saratoga | | |
| 11 | Saratoga County sewer district No. 1 | 1,864 | ... |
| 12 | Sullivan | | |
| 13 | Town of Thompson, Village of Monticello | 4,344 | 543 |
| 14 | Wayne | | |
| 15 | Town of Ontario | 8 | 1 |
| 16 | New York City | | |
| 17 | Oakwood Beach | 23,424 | 2,928 |
| 18 | | | ----- |
| 19 | Subtotal-Supplements | | \$16,909 |
| 20 | | | ----- |
| 21 | New Projects | | |
| 22 | Chautauqua | | |
| 23 | North Chautauqua Lake sewer district | | |
| 24 | (project C-36-913) | \$2,701 | \$338 |
| 25 | Chenango | | |
| 26 | Village of Greene | 43 | 6 |
| 27 | Madison | | |
| 28 | Town of Lenox | 1,700 | 213 |
| 29 | Town of Sullivan, East Sullivan | 400 | 50 |
| 30 | Oneida | | |
| 31 | Town of Verona, East Oneida Lake | 2,500 | 313 |
| 32 | Otsego | | |
| 33 | Town of Oneonta | 302 | 38 |
| 34 | Suffolk | | |
| 35 | Suffolk County sewer district (project C-36- | | |
| 36 | 1036) | 20,064 | 2,508 |
| 37 | | | ----- |
| 38 | Subtotal-New Projects | | \$3,466 |
| 39 | Step I Planning | | |
| 40 | Albany | | |
| 41 | Town of Bethlehem (C-36-1096) | | \$6 |
| 42 | Chautauqua | | |
| 43 | Portland, Pomfret, Dunkirk Sewer District | | |
| 44 | (C-36-1097) | | 4 |
| 45 | Chenango | | |
| 46 | Village of Sherburne (C-36-1051) | | 8 |
| 47 | Columbia | | |
| 48 | Village of Chatham (C-36-1101) | | 4 |
| 49 | Town of Kinderhook (C-36-1118) | | 5 |
| 50 | Cortland | | |
| 51 | Cortland County SA (C-36-1001) | | 5 |
| 52 | Delaware | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|----|
| 1 | Village of Hancock (C-36-874) | 5 |
| 2 | Village of Stamford (C-36-1114) | 1 |
| 3 | Erie | |
| 4 | Town of Aurora (C-36-836) | 26 |
| 5 | Village of Blasdell (C-36-1012) | 25 |
| 6 | Buffalo Sewer Authority (C-36-830) | 32 |
| 7 | Essex | |
| 8 | Village of Elizabethtown (C-36-1105) | 3 |
| 9 | Franklin | |
| 10 | St. Regis Mohawk Indian Reservation | |
| 11 | (C-36-1111) | 10 |
| 12 | Genesee | |
| 13 | Town of Pavilion (C-36-1078) | 2 |
| 14 | Greene | |
| 15 | Town of Catskill (C-36-1024) | 1 |
| 16 | Herkimer | |
| 17 | Town of West Winfield (C-36-1084) | 1 |
| 18 | Jefferson | |
| 19 | Village of Dexter (C-36-1005) | 1 |
| 20 | LaFargeville, Town of Orleans (C-36-1119) | 4 |
| 21 | Livingston | |
| 22 | Village of Caledonia (C-36-1010) | 5 |
| 23 | Town of Livonia (C-36-1088) | 3 |
| 24 | Town of York (C-36-1011) | 5 |
| 25 | Madison | |
| 26 | Town of Cazenovia (C-36-1092) | 3 |
| 27 | Onondaga | |
| 28 | Village of Skaneateles (C-36-1000) | 13 |
| 29 | Ontario | |
| 30 | Village of Rushville (C-36-1094) | 9 |
| 31 | Oswego | |
| 32 | City of Fulton (C-36-1009) | 24 |
| 33 | Rensselaer | |
| 34 | Town of Schodack (C-36-1117) | 10 |
| 35 | Rockland | |
| 36 | Town of Stony Point (C-36-993) | 10 |
| 37 | St. Lawrence | |
| 38 | Village of Waddington (C-36-1076) | 4 |
| 39 | Saratoga | |
| 40 | Town of Stillwater (C-36-1113) | 5 |
| 41 | Schoharie | |
| 42 | Village of Middleburgh (C-36-929) | 3 |
| 43 | Village of Sharon Springs (C-36-1098) | 1 |
| 44 | Seneca | |
| 45 | Village of Seneca Falls (C-36-1102) | 7 |
| 46 | Sullivan | |
| 47 | Town of Bethel (C-36-1115) | 10 |
| 48 | Tioga | |
| 49 | Town of Owego (C-36-1004) | 3 |
| 50 | Tompkins | |
| 51 | City of Ithaca (C-36-1095) | 42 |
| 52 | Ulster | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|----------|
| 1 | Town of Gardiner (C-36-1086) | 6 |
| 2 | Town of Marlborough (C-36-1098) | 101 |
| 3 | Town & Village of New Paltz (C-36-1087) | 12 |
| 4 | Washington | |
| 5 | Washington County SA (C-36-1021) | 28 |
| 6 | Wayne | |
| 7 | Village of Sodus (C-36-1091) | 3 |
| 8 | Yates | |
| 9 | Village of Penn Yan (C-36-1022) | 5 |
| 10 | | ----- |
| 11 | Subtotal-Step I Planning | \$455 |
| 12 | | ----- |
| 13 | Grand Total Appropriation | \$20,830 |
| 14 | | ===== |

15 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 16 section 1, of the laws of 2003, for:

17 The state share of the cost of construction of water quality improve
 18 ment projects, including the payment of liabilities incurred prior
 19 to April 1, 1976, in accordance with the provisions of title three
 20 of article fifty-one of the environmental conservation law as
 21 amended for projects included in the following schedule, including
 22 costs incidental and appurtenant thereto, hereinafter referred to as
 23 "Water Quality Improvement Disbursements."

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for water quality
 26 improvement expenditures for eligible water quality improvement
 27 projects as defined by section 51-0303 of the environmental conser-
 28 vation law upon the issuance of a certificate of approval of avail-
 29 ability by the director of the division of the budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for Water Quality
 35 Improvement Disbursements for the month preceding such certification
 36 (01385557) (24889) ... 45,543,700 (re. \$346,000)

37 project schedule

| 38 | | ADDITIONAL | |
|----|---|-------------|------------|
| 39 | | ESTIMATED | ADDITIONAL |
| 40 | | ELIGIBLE | ESTIMATED |
| 41 | | PROJECT | STATE |
| 42 | COUNTY OR CITY PROJECT | COST | SHARE |
| 43 | ----- | | |
| 44 | | (thousands) | |
| 45 | Supplements to previous appropriations: | | |
| 46 | Albany | | |
| 47 | Village of Green Island | \$424 | \$53 |
| 48 | Chautauqua | | |
| 49 | So. Central Chautauqua Lake sewer district | 3,592 | 449 |
| 50 | Erie | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|---------|----------|
| 1 | Town of Grand Island | 3,824 | 478 |
| 2 | Southtown's Sewage Treatment Agency | 13,664 | 1,708 |
| 3 | Herkimer | | |
| 4 | Herkimer County sewer district | 2,136 | 267 |
| 5 | Madison | | |
| 6 | City of Oneida | 2,208 | 276 |
| 7 | Monroe | | |
| 8 | Rochester pure waters district (project C-36- | | |
| 9 | 745) | 16,560 | 1,935 |
| 10 | Town of Webster | 288 | 36 |
| 11 | Nassau | | |
| 12 | Recharge facility, Nassau Co. sewer district | | |
| 13 | No. 3 | 6,224 | 778 |
| 14 | Niagara | | |
| 15 | Town of Niagara | 2,432 | 304 |
| 16 | Oneida | | |
| 17 | Village of Sylvan Beach | 1,416 | 177 |
| 18 | City of Utica | 496 | 62 |
| 19 | Onondaga | | |
| 20 | Baldwinsville-- | | |
| 21 | Seneca Knolls sewer district | 4,032 | 504 |
| 22 | Oak Orchard service area | 3,744 | 468 |
| 23 | Ontario | | |
| 24 | City of Canandaigua | 904 | 113 |
| 25 | Putnam | | |
| 26 | Town of Carmel, Lake Secor sewer district | | |
| 27 | No. 4 | 704 | 88 |
| 28 | Rockland | | |
| 29 | Rockland County sewer district No. 1 | 9,600 | 1,200 |
| 30 | Sullivan | | |
| 31 | Town of Thompson, Village of Monticello | 1,208 | 151 |
| 32 | Wayne | | |
| 33 | Town of Williamson | 2,424 | 303 |
| 34 | Westchester | | |
| 35 | Blind Brook sewer district | 1,368 | 171 |
| 36 | Port Chester sewer district | 1,488 | 186 |
| 37 | New York City | | |
| 38 | Coney Island | 53,776 | 6,722 |
| 39 | Oakwood Beach | 20,864 | 2,608 |
| 40 | Red Hook | 19,608 | 2,451 |
| 41 | Statewide | | |
| 42 | Supplements to various previously scheduled | | |
| 43 | projects | 157,864 | 19,171 |
| 44 | | | ----- |
| 45 | Subtotal--Supplements | | \$40,659 |
| 46 | | | ----- |
| 47 | New Projects | | |
| 48 | Genesee | | |
| 49 | Town of Batavia, Sewer district No. 1 | \$51 | \$7 |
| 50 | Onondaga | | |
| 51 | Meadowbrook Trunk sewer | 1,000 | 125 |
| 52 | Statewide Engineering studies, reports and | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|---|---------------------------------|--------|----------|
| 1 | designs, various projects | 38,584 | 4,764 |
| 2 | | | ----- |
| 3 | Subtotal--New Projects | | \$4,896 |
| 4 | | | ----- |
| 5 | Grand Total Appropriation | | \$45,544 |
| 6 | | | ===== |

7 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 8 section 1, of the laws of 2002, for:

9 The state share of the cost of construction of water quality improve-
 10 ment projects, including the payment of liabilities incurred prior
 11 to April 1, 1975, in accordance with the provisions of title three
 12 of article fifty-one of the environmental conservation law as
 13 amended for projects included in the following schedule, including
 14 costs incidental and appurtenant thereto, hereinafter referred to as
 15 "Water Quality Improvement Disbursements."

16 Notwithstanding the provisions of any general or special law, the
 17 moneys hereby appropriated shall be available for water quality
 18 improvement expenditures for eligible water quality improvement
 19 projects as defined by section 51-0303 of the environmental conser-
 20 vation law upon the issuance of a certificate of approval of avail-
 21 ability by the director of the division of the budget.

22 The state comptroller shall at the commencement of each month certify
 23 to the director of the division of the budget, the commissioner of
 24 environmental conservation, the chairman of the senate finance
 25 committee, and the chairman of the assembly ways and means committee
 26 the amounts disbursed from this appropriation for Water Quality
 27 Improvement Disbursements for the month preceding such certification
 28 (00320557) (24889) ... 92,201,700 (re. \$460,000)

29 project schedule

| 30 | | ESTIMATED | |
|----|--|-----------|-------------|
| 31 | | ELIGIBLE | ESTIMATED |
| 32 | | PROJECT | STATE |
| 33 | COUNTY PROJECT | COST | SHARE |
| 34 | ----- | | ----- |
| 35 | | | (thousands) |
| 36 | Supplements to previous appropriations | | |
| 37 | Albany | | |
| 38 | Village of Altamont | \$315 | \$39 |
| 39 | Town of Guilderland | 1,182 | 148 |
| 40 | Village of Green Island | 130 | 16 |
| 41 | Cattaraugus | | |
| 42 | Village of Franklinville | 205 | 26 |
| 43 | Village of Limestone | 50 | 7 |
| 44 | Village of Little Valley | 1,594 | 200 |
| 45 | Chautauqua | | |
| 46 | So. Chautauqua Lake Sewer District | 422 | 53 |
| 47 | Chautauqua Utility District | 2,080 | 260 |
| 48 | Village of Fredonia | 2,400 | 300 |
| 49 | Town of Hanover | 770 | 96 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|--------|-------|
| 1 | Village of Sherman | 211 | 26 |
| 2 | Chemung | | |
| 3 | Chemung County | 27,770 | 3,471 |
| 4 | Columbia | | |
| 5 | Town of Greenport | 420 | 52 |
| 6 | City of Hudson | 24 | 3 |
| 7 | Village of Philmont | 449 | 57 |
| 8 | Village of Valatie | 161 | 20 |
| 9 | Cortland | | |
| 10 | City of Cortland | 64 | 8 |
| 11 | Erie | | |
| 12 | Erie County Sewer District No. 4 | 6,352 | 794 |
| 13 | Town of Amherst | 65,184 | 8,148 |
| 14 | Essex | | |
| 15 | Village of Ticonderoga | 512 | 64 |
| 16 | Franklin | | |
| 17 | Village of Chateaugay | 28 | 4 |
| 18 | Herkimer | | |
| 19 | Herkimer County Sewer District | 1,304 | 163 |
| 20 | Jefferson | | |
| 21 | Village of Adams | 490 | 62 |
| 22 | City of Watertown | 904 | 113 |
| 23 | Lewis | | |
| 24 | Village of Croghan | 26 | 3 |
| 25 | Livingston | | |
| 26 | Village of Dansville | 80 | 10 |
| 27 | Madison | | |
| 28 | Cazenovia | 112 | 14 |
| 29 | Monroe | | |
| 30 | City of Rochester | 44,850 | 5,607 |
| 31 | Montgomery | | |
| 32 | Montgomery County Sewer District No. 1 | 1,400 | 175 |
| 33 | Niagara | | |
| 34 | Town of Newfane | 670 | 84 |
| 35 | Niagara County Sewer District No. 1 | 1,880 | 235 |
| 36 | City of North Tonawanda | 126 | 16 |
| 37 | Village of Youngstown, Town of Porter | 376 | 47 |
| 38 | Town of Somerset, Village of Barker | 184 | 23 |
| 39 | Oneida | | |
| 40 | Village of Clinton, Town of Kirkland | 1,497 | 187 |
| 41 | City of Sherrill | 450 | 57 |
| 42 | Village of Sylvan Beach | 4,877 | 610 |
| 43 | Onondaga | | |
| 44 | Clay Sewer District | 3,537 | 442 |
| 45 | Village of Jordan | 94 | 12 |
| 46 | Limestone Sewer District | 10 | 2 |
| 47 | Baldwinsville Seneca Knolls Sewer District | 1,992 | 249 |
| 48 | Ontario | | |
| 49 | City of Canandaigua | 845 | 106 |
| 50 | Orange | | |
| 51 | Town of Goshen | 48 | 6 |
| 52 | Orleans | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|--------|-------|
| 1 | Village of Albion | 2,428 | 304 |
| 2 | Oswego | | |
| 3 | Village of Mexico | 56 | 7 |
| 4 | Town of Minetto | 98 | 12 |
| 5 | City of Oswego | 1,656 | 207 |
| 6 | Village of Phoenix | 416 | 52 |
| 7 | Otsego | | |
| 8 | Village of Milford | 128 | 16 |
| 9 | Putnam | | |
| 10 | Town of Carmel, Lake Secor Sewer District No. | | |
| 11 | 4 | 625 | 79 |
| 12 | Rensselaer | | |
| 13 | Village of Castleton-on-Hudson | 177 | 23 |
| 14 | Town of East Greenbush | 390 | 48 |
| 15 | Town of North Greenbush | 240 | 30 |
| 16 | Rockland | | |
| 17 | Rockland County Sewer District No. 1 | 6,273 | 784 |
| 18 | St. Lawrence | | |
| 19 | Village of Massena | 455 | 57 |
| 20 | City of Ogdensburg | 144 | 18 |
| 21 | Saratoga | | |
| 22 | Saratoga County Sewer District No. 1 | 1,820 | 184 |
| 23 | Village of Schuylerville | 447 | 55 |
| 24 | Town and Village of Waterford | 1,722 | 216 |
| 25 | Schuyler | | |
| 26 | Village of Watkins Glen | 520 | 65 |
| 27 | Steuben | | |
| 28 | Village of Wayland | 217 | 28 |
| 29 | Suffolk | | |
| 30 | Village of Ocean Beach | 210 | 26 |
| 31 | Sullivan | | |
| 32 | Village of Monticello, Town of Thompson | 1,471 | 184 |
| 33 | Town of Fallsburg | 15,336 | 1,917 |
| 34 | Village of Woodbridge | 1,944 | 243 |
| 35 | Tioga | | |
| 36 | Village of Owego | 97 | 12 |
| 37 | Village of Waverly | 74 | 10 |
| 38 | Tompkins | | |
| 39 | Village of Groton | 39 | 5 |
| 40 | Ulster | | |
| 41 | Town of Shawangunk | 2,135 | 267 |
| 42 | Wayne | | |
| 43 | Town of Marion | 165 | 21 |
| 44 | Town of Williamson | 4,960 | 620 |
| 45 | Westchester | | |
| 46 | Blind Brook Sewer District | 7,215 | 902 |
| 47 | Ossining Sewer District | 10,221 | 1,278 |
| 48 | Port Chester Sewer District | 1,800 | 225 |
| 49 | Wyoming | | |
| 50 | Village of Warsaw | 110 | 14 |
| 51 | New York City | | |
| 52 | Coney Island | 1,584 | 198 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|---------|----------|
| 1 | Oakwood Beach | 7,229 | 904 |
| 2 | | | ----- |
| 3 | Subtotal Supplements | | \$31,026 |
| 4 | New Projects | | |
| 5 | Albany | | |
| 6 | City of Albany | \$280 | \$35 |
| 7 | Allegany | | |
| 8 | Village of Bolivar | 904 | 113 |
| 9 | Broome | | |
| 10 | City of Binghamton | 10,952 | 1,330 |
| 11 | Cattaraugus | | |
| 12 | Village of Allegany | 1,560 | 191 |
| 13 | Cayuga | | |
| 14 | City of Auburn | 70 | 9 |
| 15 | Village and Town of Union Springs | 2,118 | 265 |
| 16 | Chautauqua | | |
| 17 | City of Jamestown | 6,136 | 665 |
| 18 | City of Jamestown | 4,000 | 500 |
| 19 | Village of Brocton | 1,200 | 150 |
| 20 | Chenango | | |
| 21 | City of Norwich | 3,000 | 375 |
| 22 | Dutchess | | |
| 23 | Tri-Municipal Sewer District | 16,840 | 2,105 |
| 24 | Erie | | |
| 25 | Village of Alden | 1,870 | 234 |
| 26 | Village of Gowanda | 3,017 | 377 |
| 27 | City of Lackawanna | 4,000 | 500 |
| 28 | Southtowns | 40,335 | 5,042 |
| 29 | Greene | | |
| 30 | Town of New Baltimore | 830 | 104 |
| 31 | Herkimer | | |
| 32 | Town of Webb | 400 | 50 |
| 33 | Livingston | | |
| 34 | Village of Geneseo | 900 | 113 |
| 35 | Madison | | |
| 36 | Village of Canastota | 2,577 | 322 |
| 37 | Monroe | | |
| 38 | City of Rochester, West Side | 152,560 | 19,070 |
| 39 | Village of Honeoye Falls | 296 | 37 |
| 40 | Town of Victor, Town of Mendon | 1,240 | 155 |
| 41 | Nassau | | |
| 42 | Sewer District No. 2, Bay Park | 150,000 | 18,750 |
| 43 | Wantaugh Recharge Sewer District No. 3 | 14,803 | 1,850 |
| 44 | Niagara | | |
| 45 | City of Lockport | 600 | 75 |
| 46 | Village of Wilson | 1,360 | 170 |
| 47 | Oneida | | |
| 48 | Starch Factory Creek | 2,356 | 295 |
| 49 | Town of Kirkland | 40 | 5 |
| 50 | Onondaga | | |
| 51 | Nine Mile Creek | 6,700 | 837 |
| 52 | Ontario | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---|--------|----------|
| 1 | Canandaigua Lake Sewer District | 2,695 | 337 |
| 2 | Otsego | | |
| 3 | Village of Cooperstown | 24 | 3 |
| 4 | Oswego | | |
| 5 | Village of Parish | 470 | 59 |
| 6 | Orange | | |
| 7 | Sewer District No. 2 | 800 | 100 |
| 8 | Town of Newburgh | 784 | 98 |
| 9 | Putnam | | |
| 10 | Town of Putnam Valley | 112 | 14 |
| 11 | Rensselaer | | |
| 12 | Town of Sand Lake | 2,823 | 353 |
| 13 | Schenectady | | |
| 14 | Town of Niskayuna | 480 | 60 |
| 15 | Town of Rotterdam | 3,968 | 496 |
| 16 | Seneca | | |
| 17 | Village of Interlaken | 88 | 11 |
| 18 | Suffolk | | |
| 19 | Port Jefferson Sewer District | 9,184 | 1,148 |
| 20 | Town of Riverhead | 3,664 | 458 |
| 21 | Sullivan | | |
| 22 | Village of Liberty | 4,700 | 547 |
| 23 | Town of Liberty | 1,528 | 191 |
| 24 | Ulster | | |
| 25 | Town of Esopus | 3,000 | 375 |
| 26 | Village of Rosendale | 778 | 97 |
| 27 | Warren | | |
| 28 | Village of Lake George | 955 | 119 |
| 29 | Warren County Sewer District | 1,760 | 182 |
| 30 | Washington | | |
| 31 | Village of Cambridge | 48 | 6 |
| 32 | Westchester | | |
| 33 | Irvington Extension | 1,552 | 194 |
| 34 | Mamaroneck Sewer District | 20,000 | 2,500 |
| 35 | Town of North Castle, Armonk Sewer District ... | 1,500 | 188 |
| 36 | Town of Greenburgh | 208 | 26 |
| 37 | | | ----- |
| 38 | Subtotal New Projects | | \$61,176 |
| 39 | | | ----- |
| 40 | Grand Total Appropriations | | \$92,202 |
| 41 | | | ===== |

42 WATER RESOURCES - PWBA (CCP)

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000

45 Water Resources Purpose

46 Water Quality Improvements

47 By chapter 55, section 1, of the laws of 2003:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) (24890) ... 8,168,000 (re. \$543,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 (re. \$668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
2 section 1, of the laws of 2003:

3 For the state share of the costs of construction of water quality
4 improvement projects, including the payment of liabilities incurred
5 prior to April 1, 1988, in accordance with the provisions of title 3
6 of article 51 of the environmental conservation law as amended, to
7 provide a reserve to supplement or fund additional phases of
8 projects previously appropriated and scheduled on or after May 12,
9 1965.

10 Notwithstanding the provisions of any general or special law, the
11 moneys hereby appropriated shall be available for water quality
12 improvement expenditures for any project scheduled in appropriation
13 bills on or after May 12, 1965.

14 Notwithstanding the provisions of any general or special law, the
15 amounts hereby appropriated shall be made available from the Pure
16 Waters Bond Act authorizations and are contingent upon the repeal of
17 existing authorizations elsewhere in this chapter.

18 Notwithstanding the provisions of any general or special law, the
19 moneys hereby appropriated shall not be made available until the
20 director of the division of the budget issues a certificate of
21 approval of availability with a schedule of approved and previously
22 authorized projects for which such funds shall be used. No such
23 certificates of approval of availability shall be issued for or
24 include funds for projects which have not received a federal grant
25 for the construction of sewage treatment related facilities. The
26 state comptroller shall at the commencement of each month certify to
27 the director of the division of the budget, the commissioner of
28 environmental conservation, the chairman of the senate finance
29 committee, and the chairman of the assembly ways and means committee
30 the amounts disbursed from this appropriation for Water Quality
31 Improvement Disbursements for the month preceding such certification
32 (09P28857) (24891) ... 11,690,000 (re. \$718,000)

33 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
34 section 1, of the laws of 2006:

35 For the state share of the costs of construction of water quality
36 improvement projects, including the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-four, in accordance with
38 the provisions of title three of article fifty-one of the environ-
39 mental conservation law as amended, for projects previously appro-
40 priated and scheduled on or after April one, nineteen hundred seven-
41 ty-two.

42 Notwithstanding the provisions of any general or special law, the
43 moneys hereby appropriated shall be available for water quality
44 improvement expenditures for any project scheduled in appropriation
45 bills on or after April one, nineteen hundred seventy-two.

46 Notwithstanding the provisions of any general or special law, the
47 amounts hereby appropriated shall be made available from the Pure
48 Water Bond Act authorizations and are contingent upon the repeal of
49 existing authorizations elsewhere in this chapter.

50 Notwithstanding the provisions of any general or special law, the
51 moneys hereby appropriated shall not be made available until the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 director of the division of the budget issues a certificate of
2 approval of availability with a schedule of approved and previously
3 authorized projects for which such funds shall be used. No such
4 certificates of approval of availability shall be issued for or
5 include funds for projects which have not received a federal grant
6 for the construction of sewage treatment related facilities
7 (09178457) (24891) ... 56,869,200 (re. \$913,000)

8 By chapter 79, section 14, of the laws of 1970, as amended by chapter
9 55, section 1, of the laws of 2006:

10 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
11 the contrary, the sum of two hundred eighty million nine hundred
12 thirty-four thousand dollars (\$280,934,000), or so much thereof as
13 may be necessary, is hereby appropriated from the Capital Projects
14 Fund to the department of environmental conservation for the payment
15 of the nonmunicipal share of the cost of construction of sewage
16 treatment works in the manner and to the extent specified in section
17 17-1903 of the Environmental Conservation Law.

18 Notwithstanding the provisions of any general or special law, no part
19 of this appropriation made hereby shall be available until a certifi-
20 cate of approval of availability shall have been issued by the
21 director of the budget and a copy of such certificate filed with the
22 state comptroller, the chairman of the senate finance committee and
23 the chairman of the assembly ways and means committee.

24 Such certificate may be amended from time to time by the director of
25 the budget and a copy of each such amendment shall be filed with the
26 state comptroller, the chairman of the senate finance committee and
27 the chairman of the assembly ways and means committee (01385357)
28 (24892) ... 272,873,100 (re. \$1,101,000)

29 By chapter 177, section 5, of the laws of 1965, as amended by chapter
30 55, section 1, of the laws of 2003:

31 The sum of two hundred eighty-six million three hundred thirty-four
32 thousand dollars (\$286,334,000), or so much thereof as may be neces-
33 sary, is hereby appropriated from the Capital Projects Fund to the
34 department of environmental conservation for the payment of the
35 nonmunicipal share of the cost of construction of sewage treatment
36 works in the manner and to the extent specified in section 17-1903
37 of the Environmental Conservation Law.

38 Notwithstanding the provisions of any general or special law, no part
39 of the appropriation made hereby shall be available until a certifi-
40 cate of approval of availability shall have been issued by the
41 director of the budget and a copy of such certificate filed with the
42 state comptroller, the chairman of the senate finance committee and
43 the chairman of the assembly ways and means committee. Such certifi-
44 cate may be amended from time to time by the director of the budget
45 and a copy of each such amendment shall be filed with the state
46 comptroller, the chairman of the senate finance committee and the
47 chairman of the assembly ways and means committee (01385057) (24892)
48 ... 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 | | |
| 5 Capital Projects Fund - Other | 43,453,000 | 425,065,000 |
| 6 | ----- | ----- |
| 7 All Funds | 43,453,000 | 425,065,000 |
| 8 | ===== | ===== |
| 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) | | 7,000,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Division for Youth Facilities Improvement Fund | | |
| 13 OCF Improvement Projects Account - 31701 | | |
| 14 Preparation of Plans Purpose | | |
| 15 For payment of design and construction | | |
| 16 management account of the centralized | | |
| 17 services fund of the New York state office | | |
| 18 of general services or to the dormitory | | |
| 19 authority of the state of New York for the | | |
| 20 purpose of preparation and review of | | |
| 21 plans, specifications, estimates, | | |
| 22 services, construction management and | | |
| 23 supervision, inspection studies, | | |
| 24 appraisals, surveys, testing and environ- | | |
| 25 mental impact statements and for the cost | | |
| 26 of consultant design service (25GS2030) | | |
| 27 (81088) | | 7,000,000 |
| 28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) | | 5,754,000 |
| 29 | | ----- |
| 30 Capital Projects Funds - Other | | |
| 31 Capital Projects Fund - 30000 | | |
| 32 Maintenance and Operations Purpose | | |
| 33 For the maintenance and operation of various | | |
| 34 facilities and systems including personal | | |
| 35 services, fringe benefits and indirect | | |
| 36 costs. Notwithstanding any other law to | | |
| 37 the contrary, all or a portion of the | | |
| 38 funds appropriated herein may be suballo- | | |
| 39 cated or transferred to any department, | | |
| 40 agency, or public authority (25FM20MO) | | |
| 41 (81107) | | 5,754,000 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000
2 -----

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For the preparation and review of plans,
7 specifications, estimates, studies,
8 inspections, appraisals and surveys, and
9 payment of personal service and nonper-
10 sonal service, including fringe benefits
11 and indirect costs related to the adminis-
12 tration and security of capital projects
13 provided by the office of children and
14 family services for new and reappropriated
15 projects (25AD2050) (14041) 874,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth
20 facilities, including the preparation of
21 designs, plans, specifications, and esti-
22 mates for the preservation of existing
23 facilities and programs, including liabil-
24 ities incurred prior to April 1, 2020
25 (25GM2003) (14021) 1,725,000

26 For the cost of maintaining the Tonawanda
27 Indian Community House pursuant to chapter
28 549 of the laws of 1936 (25T32003) (14022) 100,000

29 Capital Projects Funds - Other
30 Division for Youth Facilities Improvement Fund
31 OCF Improvement Projects Account - 31701
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction,
34 reconstruction and improvements, including
35 the preparation of designs, plans, spec-
36 ifications and estimates for environmental
37 protection or improvements at various
38 youth facilities, including liabilities
39 incurred prior to April 1, 2020 (25EN2006)
40 (14043) 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701
44 Health and Safety Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

| | | |
|----|---|------------|
| 1 | For payment of the cost of construction, | |
| 2 | reconstruction and improvements, including | |
| 3 | the preparation of designs, plans, spec- | |
| 4 | ifications and estimates, for health and | |
| 5 | safety improvements to existing youth | |
| 6 | facilities and programs, including liabil- | |
| 7 | ities incurred prior to April 1, 2020 | |
| 8 | (25012001) (14042) | 6,000,000 |
| 9 | Capital Projects Funds - Other | |
| 10 | Division for Youth Facilities Improvement Fund | |
| 11 | OCF Improvement Projects Account - 31701 | |
| 12 | Preservation of Facilities Purpose | |
| 13 | For payment of the cost of construction, | |
| 14 | reconstruction and improvements, including | |
| 15 | the preparation of designs, plans, spec- | |
| 16 | ifications, and estimates for the preser- | |
| 17 | vation of existing facilities and | |
| 18 | programs, including liabilities incurred | |
| 19 | prior to April 1, 2020 (25032003) (14023) | 7,000,000 |
| 20 | PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) | 10,000,000 |
| 21 | | ----- |
| 22 | Capital Projects Funds - Other | |
| 23 | Division for Youth Facilities Improvement Fund | |
| 24 | OCF Improvement Projects Account - 31701 | |
| 25 | Program Improvement or Program Change Purpose | |
| 26 | For payment of the cost of construction, | |
| 27 | reconstruction, security and other | |
| 28 | improvements, including the preparation of | |
| 29 | designs, plans, specifications and esti- | |
| 30 | mates related to improvements or changes | |
| 31 | to existing facilities or programs, | |
| 32 | including liabilities incurred prior to | |
| 33 | April 1, 2020 (25082008) (14051) | 10,000,000 |

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Division for Youth Facilities Improvement Fund
4 OCF Improvement Projects Account - 31701
5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection studies, appraisals, surveys, testing and envi-
12 ronmental impact statements and for the cost of consultant design
13 service (25GS1930) (81088) ... 7,000,000 (re. \$6,850,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, spec-
18 ifications, estimates, services, construction management and super-
19 vision, inspection studies, appraisals, surveys, testing and envi-
20 ronmental impact statements and for the cost of consultant design
21 service (25GS1830) (81088) ... 7,000,000 (re. \$4,902,000)

22 By chapter 54, section 1, of the laws of 2017:

23 For payment of design and construction management account of the
24 centralized services fund of the New York state office of general
25 services for the purpose of preparation and review of plans, spec-
26 ifications, estimates, services, construction management and super-
27 vision, inspection studies, appraisals, surveys, testing and envi-
28 ronmental impact statements and for the cost of consultant design
29 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For payment of design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection studies, appraisals, surveys, testing and envi-
36 ronmental impact statements and for the cost of consultant design
37 service (25GS1630) (81088) ... 7,000,000 (re. \$2,212,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For payment of design and construction management account of the
40 centralized services fund of the New York state office of general
41 services for the purpose of preparation and review of plans, spec-
42 ifications, estimates, services, construction management and super-
43 vision, inspection studies, appraisals, surveys, testing and envi-
44 ronmental impact statements and for the cost of consultant design
45 service (25GS1530) (81088) ... 7,000,000 (re. \$795,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2014:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 (re. \$1,346,000)

By chapter 53, section 1, of the laws of 2006:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and envi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ronmental impact statements and for the cost of consultant design
2 service (25GS0630) (81088) ... 7,000,000 (re. \$5,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2019:
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of the
11 funds appropriated herein may be suballocated or transferred to any
12 department, agency, or public authority [~~(25FM19MO)~~ (25FM19MO)
13 (81107) ... 5,754,000 (re. \$3,273,000)

14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Administration Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For the preparation and review of plans, specifications, estimates,
20 studies, inspections, appraisals and surveys, and payment of
21 personal service and nonpersonal service, including fringe benefits
22 and indirect costs related to the administration and security of
23 capital projects provided by the office of children and family
24 services for new and reappropriated projects (25AD1950) (14041)
25 874,000 (re. \$499,000)

26 By chapter 54, section 1, of the laws of 2018:
27 For the preparation and review of plans, specifications, estimates,
28 studies, inspections, appraisals and surveys, and payment of
29 personal service and nonpersonal service, including fringe benefits
30 and indirect costs related to the administration and security of
31 capital projects provided by the office of children and family
32 services for new and reappropriated projects (25AD1850) (14041)
33 874,000 (re. \$59,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2019:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2019 (25GM1903) (14021)
42 1,725,000 (re. \$1,565,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022)
3 100,000 (re. \$75,000)

4 By chapter 54, section 1, of the laws of 2018:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2018 (25GM1803) (14021)
9 1,725,000 (re. \$927,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
12 100,000 (re. \$5,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For alterations and improvements to youth facilities, including the
15 preparation of designs, plans, specifications, and estimates for the
16 preservation of existing facilities and programs, including liabil-
17 ities incurred prior to April 1, 2017 (25GM1703) (14021)
18 1,725,000 (re. \$682,000)

19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
21 100,000 (re. \$63,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabil-
26 ities incurred prior to April 1, 2016 (25GM1603) (14021)
27 1,725,000 (re. \$372,000)

28 For the cost of maintaining the Tonawanda Indian Community House
29 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
30 100,000 (re. \$58,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For alterations and improvements to youth facilities, including the
33 preparation of designs, plans, specifications, and estimates for the
34 preservation of existing facilities and programs, including liabil-
35 ities incurred prior to April 1, 2015 (25GM1503) (14021)
36 1,725,000 (re. \$437,000)

37 By chapter 54, section 1, of the laws of 2014:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2014 (25GM1403) (14021)
42 1,725,000 (re. \$1,237,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For alterations and improvements to youth facilities, including the
45 preparation of designs, plans, specifications, and estimates for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 preservation of existing facilities and programs, including liabil-
2 ities incurred prior to April 1, 2013 (25GM1303) (14021)
3 1,725,000 (re. \$901,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For the cost of maintaining the Tonawanda Indian Community House
6 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
7 100,000 (re. \$100,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2013:
10 For alterations and improvements to youth facilities, including the
11 preparation of designs, plans, specifications, and estimates for the
12 preservation of existing facilities and programs, including liabil-
13 ities incurred prior to April 1, 2012 (25GM1203) (14021)
14 1,725,000 (re. \$423,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabil-
19 ities incurred prior to April 1, 2011 (25GM1103) (14021)
20 1,725,000 (re. \$414,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
23 100,000 (re. \$51,000)

24 By chapter 53, section 1, of the laws of 2010:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2010 (25GM1003) (14021)
29 1,725,000 (re. \$1,725,000)

30 By chapter 53, section 1, of the laws of 2009:
31 For alterations and improvements to youth facilities, including the
32 preparation of designs, plans, specifications, and estimates for the
33 preservation of existing facilities and programs, including liabil-
34 ities incurred prior to April 1, 2009 (25GM0903) (14021)
35 1,500,000 (re. \$1,500,000)
36 For the cost of maintaining the Tonawanda Indian Community House
37 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
38 325,000 (re. \$325,000)

39 By chapter 53, section 1, of the laws of 2008:
40 For alterations and improvements to youth facilities, including the
41 preparation of designs, plans, specifications, and estimates for the
42 preservation of existing facilities and programs, including liabil-
43 ities incurred prior to April 1, 2008 (25GM0803) (14021)
44 1,500,000 (re. \$1,500,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
3 325,000 (re. \$325,000)

4 By chapter 53, section 1, of the laws of 2007:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabilities
8 incurred prior to April 1, 2007 (25GM0703) (14021)
9 1,500,000 (re. \$1,500,000)

10 For the cost of maintaining the Tonawanda Indian Community House
11 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022)
12 325,000 (re. \$325,000)

13 By chapter 53, section 1, of the laws of 2006:
14 For the cost of maintaining the Tonawanda Indian Community House
15 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022)
16 325,000 (re. \$200,000)

17 By chapter 53, section 1, of the laws of 2003:
18 For the cost of maintaining the Tonawanda Indian Community House
19 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022)
20 1,930,000 (re. \$247,000)

21 By chapter 53, section 1, of the laws of 2002:
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022)
24 935,000 (re. \$74,000)

25 Capital Projects Funds - Other
26 Division for Youth Facilities Improvement Fund
27 OCF Improvement Projects Account - 31701
28 Administration Purpose

29 By chapter 54, section 1, of the laws of 2017:
30 For the preparation and review of plans, specifications, estimates,
31 studies, inspections, appraisals and surveys, and payment of
32 personal service and nonpersonal service, including fringe benefits
33 and indirect costs related to the administration and security of
34 capital projects provided by the office of children and family
35 services for new and reappropriated projects (25ST1750) (14041)
36 874,000 (re. \$385,000)

37 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54,
38 section 1, of the laws of 2019:
39 For the preparation and review of plans, specifications, estimates,
40 studies, inspections, appraisals and surveys, and payment of
41 personal service and nonpersonal service, including fringe benefits
42 and indirect costs related to the administration and security of
43 capital projects provided by the office of children and family

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 services for new and reappropriated projects (25ST1650) (14041)
2 855,000 (re. \$452,000)

3 By chapter 54, section 1, of the laws of 2015:
4 For the preparation and review of plans, specifications, estimates,
5 studies, inspections, appraisals and surveys, and payment of
6 personal service and nonpersonal service, including fringe benefits
7 and indirect costs related to the administration and security of
8 capital projects provided by the office of children and family
9 services for new and reappropriated projects (25ST1550) (14041)
10 850,000 (re. \$309,000)

11 By chapter 54, section 1, of the laws of 2014:
12 For the preparation and review of plans, specifications, estimates,
13 studies, inspections, appraisals and surveys, and payment of
14 personal service and nonpersonal service, including fringe benefits
15 and indirect costs related to the administration and security of
16 capital projects provided by the office of children and family
17 services for new and reappropriated projects (25ST1450) (14041)
18 850,000 (re. \$15,000)

19 Capital Projects Funds - Other
20 Division for Youth Facilities Improvement Fund
21 OCF Improvement Projects Account - 31701
22 Environmental Protection or Improvements Purpose

23 By chapter 54, section 1, of the laws of 2019:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection or improvements at vari-
27 ous youth facilities, including liabilities incurred prior to April
28 1, 2019 (25EN1906) (14043)
29 5,000,000 (re. \$5,000,000)

30 By chapter 54, section 1, of the laws of 2018:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates for environmental protection or improvements at vari-
34 ous youth facilities, including liabilities incurred prior to April
35 1, 2018 (25EN1806) (14043) ... 5,000,000 (re. \$4,047,000)

36 By chapter 54, section 1, of the laws of 2017:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates for environmental protection or improvements at vari-
40 ous youth facilities, including liabilities incurred prior to April
41 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

42 By chapter 55, section 1, of the laws of 2016:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

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1 and estimates for environmental protection or improvements at vari-
2 ous youth facilities, including liabilities incurred prior to April
3 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$1,940,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection or improvements at vari-
8 ous youth facilities, including liabilities incurred prior to April
9 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection or improvements at vari-
14 ous youth facilities, including liabilities incurred prior to April
15 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection or improvements at vari-
20 ous youth facilities, including liabilities incurred prior to April
21 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

22 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
23 section 1, of the laws of 2013:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates for environmental protection or improvements at vari-
27 ous youth facilities, including liabilities incurred prior to April
28 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

29 By chapter 54, section 1, of the laws of 2011:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates for environmental protection or improvements at vari-
33 ous youth facilities, including liabilities incurred prior to April
34 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2010:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at vari-
39 ous youth facilities, including liabilities incurred prior to April
40 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2009:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000)

3 By chapter 53, section 1, of the laws of 2008:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000)

9 By chapter 53, section 1, of the laws of 2007:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2006:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000)

21 By chapter 53, section 1, of the laws of 2005:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000)

27 By chapter 53, section 1, of the laws of 2004:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000)

33 By chapter 53, section 1, of the laws of 2003:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000)

39 By chapter 53, section 1, of the laws of 2001:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Division for Youth Facilities Improvement Fund
3 OCF Improvement Projects Account - 31701
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 2019 (25011901) (14042)
11 6,000,000 (re. \$6,000,000)

12 By chapter 54, section 1, of the laws of 2018:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications
15 and estimates, for health and safety improvements to existing youth
16 facilities and programs, including liabilities incurred prior to
17 April 1, 2018 (25011801) (14042) ... 6,000,000 (re. \$5,853,000)

18 By chapter 54, section 1, of the laws of 2017:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates, for health and safety improvements to existing youth
22 facilities and programs, including liabilities incurred prior to
23 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing youth
28 facilities and programs, including liabilities incurred prior to
29 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$2,409,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing youth
34 facilities and programs, including liabilities incurred prior to
35 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$864,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing youth
40 facilities and programs, including liabilities incurred prior to
41 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)

4 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
5 section 1, of the laws of 2013:
6 For payment of the cost of construction, reconstruction and improve-
7 ments, including the preparation of designs, plans, specifications
8 and estimates, for health and safety improvements to existing youth
9 facilities and programs, including liabilities incurred prior to
10 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing youth
15 facilities and programs, including liabilities incurred prior to
16 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

17 By chapter 53, section 1, of the laws of 2010:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing youth
21 facilities and programs, including liabilities incurred prior to
22 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

23 By chapter 53, section 1, of the laws of 2009:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing youth
27 facilities and programs, including liabilities incurred prior to
28 April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)

29 By chapter 53, section 1, of the laws of 2008:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing youth
33 facilities and programs, including liabilities incurred prior to
34 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2007:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000)

41 By chapter 53, section 1, of the laws of 2006:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000)

21 By chapter 53, section 1, of the laws of 2002:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2002 (25A10201) [~~(14042)~~] (14050)
27 2,200,000 (re. \$48,000)

28 Capital Projects Funds - Other
29 Division for Youth Facilities Improvement Fund
30 OCF Improvement Projects Account - 31701
31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2019:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications,
35 and estimates for the preservation of existing facilities and
36 programs, including liabilities incurred prior to April 1, 2019
37 (25031903) (14023) ... 7,000,000 (re. \$7,000,000)

38 By chapter 54, section 1, of the laws of 2018:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for the preservation of existing facilities and
42 programs, including liabilities incurred prior to April 1, 2018
43 (25031803) (14023) ... 7,000,000 (re. \$6,118,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications,
4 and estimates for the preservation of existing facilities and
5 programs, including liabilities incurred prior to April 1, 2017
6 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications,
10 and estimates for the preservation of existing facilities and
11 programs, including liabilities incurred prior to April 1, 2016
12 (25031603) (14023) ... 7,000,000 (re. \$3,988,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2015
18 (25031503) (14023) ... 7,000,000 (re. \$520,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2014
24 (25031403) (14023) ... 7,000,000 (re. \$4,916,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2013
30 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
32 section 1, of the laws of 2013:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications,
35 and estimates for the preservation of existing facilities and
36 programs, including liabilities incurred prior to April 1, 2012
37 (25031203) (14023) ... 7,000,000 (re. \$481,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications,
41 and estimates for the preservation of existing facilities and
42 programs, including liabilities incurred prior to April 1, 2011
43 (25031103) (14023) ... 7,000,000 (re. \$5,594,000)

44 By chapter 53, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2010
5 (25031003) (14023) ... 7,000,000 (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2009
11 (25030903) (14023) ... 6,000,000 (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2008
17 (25030803) (14023) ... 6,000,000 (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2007
23 (25030703) (14023) ... 6,000,000 (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2006
29 (25030603) (14023) ... 6,000,000 (re. \$70,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2004
35 (25030403) (14023) ... 5,000,000 (re. \$11,000)

36 By chapter 53, section 1, of the laws of 2003:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2003
41 (25030303) (14023) ... 4,000,000 (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

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and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 (re. \$278,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. \$49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 this program (25RA1708) (13913)
2 110,000,000 (re. \$62,425,000)

3 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4 Capital Projects Funds - Other
5 Division for Youth Facilities Improvement Fund
6 OCF Improvement Projects Account - 31701
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2019:
9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2019 (25081908) (14051)
14 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For payment of the cost of construction, reconstruction, security and
17 other improvements, including the preparation of designs, plans,
18 specifications and estimates related to improvements or changes to
19 existing facilities or programs, including liabilities incurred
20 prior to April 1, 2018 (25081808) (14051)
21 10,000,000 (re. \$9,739,000)

22 By chapter 54, section 1, of the laws of 2017:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2017 (25081708) (14051)
28 10,000,000 (re. \$10,000,000)

29 By chapter 55, section 1, of the laws of 2016:
30 For payment of the cost of construction, reconstruction, security and
31 other improvements, including the preparation of designs, plans,
32 specifications and estimates related to improvements or changes to
33 existing facilities or programs, including liabilities incurred
34 prior to April 1, 2016 (25081608) (14051)
35 10,000,000 (re. \$7,033,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2015 (25081508) (14051)
42 10,000,000 (re. \$108,000)

43 By chapter 54, section 1, of the laws of 2014:

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1 For payment of the cost of construction, reconstruction, security and
2 other improvements, including the preparation of designs, plans,
3 specifications and estimates related to improvements or changes to
4 existing facilities or programs, including liabilities incurred
5 prior to April 1, 2014 (25081408) (14051)
6 10,000,000 (re. \$6,476,000)

7 By chapter 54, section 1, of the laws of 2013:
8 For payment of the cost of construction, reconstruction, security and
9 other improvements, including the preparation of designs, plans,
10 specifications and estimates related to improvements or changes to
11 existing facilities or programs, including liabilities incurred
12 prior to April 1, 2013 (25081308) (14051)
13 10,000,000 (re. \$5,190,000)

14 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
15 section 1, of the laws of 2013:
16 For payment of the cost of construction, reconstruction, security and
17 other improvements, including the preparation of designs, plans,
18 specifications and estimates related to improvements or changes to
19 existing facilities or programs, including liabilities incurred
20 prior to April 1, 2012 (25081208) (14051)
21 10,000,000 (re. \$131,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2011 (25081108) (14051)
28 10,000,000 (re. \$9,482,000)

29 By chapter 53, section 1, of the laws of 2010:
30 For payment of the cost of construction, reconstruction, security and
31 other improvements, including the preparation of designs, plans,
32 specifications and estimates related to improvements or changes to
33 existing facilities or programs, including liabilities incurred
34 prior to April 1, 2010 (25081008) (14051)
35 10,000,000 (re. \$10,000,000)

36 By chapter 53, section 1, of the laws of 2009:
37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2009 (25080908) (14051)
42 13,000,000 (re. \$13,000,000)

43 By chapter 53, section 1, of the laws of 2008:
44 For payment of the cost of construction, reconstruction, security and
45 other improvements, including the preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 specifications and estimates related to improvements or changes to
2 existing facilities or programs, including liabilities incurred
3 prior to April 1, 2008 (25A80808) (14051)
4 13,840,000 (re. \$6,092,000)

5 By chapter 53, section 1, of the laws of 2006:
6 For payment of the cost of construction, reconstruction, security and
7 other improvements, including the preparation of designs, plans,
8 specifications and estimates related to improvements or changes to
9 existing facilities or programs, including liabilities incurred
10 prior to April 1, 2006 (25A80608) (14051)
11 8,000,000 (re. \$6,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 128,000,000 | 189,021,000 |
| 6 | ----- | ----- |
| 7 All Funds | 128,000,000 | 189,021,000 |
| 8 | ===== | ===== |
| 9 SUPPORTED HOUSING PROGRAM (CCP) | | 128,000,000 |
| 10 | | ----- |

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P20G5) (52334) 2,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2020, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the
44 homeless housing and assistance account,

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CAPITAL PROJECTS 2020-21

1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.

15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270320G5) (52220) 116,000,000

32 For the development of permanent, emergency
33 and transitional housing for persons
34 living with HIV or AIDS in accordance with
35 article 2-A of the social services law
36 including the payment of liabilities prior
37 to April 1, 2020; provided, however, that
38 if an insufficient number of viable
39 proposals for persons living with HIV or
40 AIDS are received, the balance of funding
41 can be used for the development of perma-
42 nent, emergency and transitional housing
43 for other priority need populations as
44 determined by the commissioner of the
45 office of temporary and disability assist-
46 ance and approved by the director of the
47 budget. Notwithstanding any inconsistent
48 provision of law, up to two percent of the
49 appropriation for any fiscal year may be
50 used to pay for technical assistance in
51 support of project development and opera-

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1 tion, support services development, archi-
2 tecture and engineering, legal services
3 and financial services and may be provided
4 by individuals and not-for-profit or busi-
5 ness corporations (270820G5) (52309) 5,000,000
6 For the development of permanent, emergency
7 and transitional housing for veterans in
8 accordance with article 2-A of the social
9 services law including the payment of
10 liabilities prior to April 1, 2020;
11 provided, however, that if an insufficient
12 number of viable proposals for veterans
13 are received, the balance of funding can
14 be used for the development of permanent,
15 emergency and transitional housing for
16 other priority need populations as deter-
17 mined by the commissioner of the office of
18 temporary and disability assistance and
19 approved by the director of the budget.
20 Notwithstanding any inconsistent provision
21 of law, up to two percent of the appropri-
22 ation for any fiscal year may be used to
23 pay for technical assistance in support of
24 project development and operation, support
25 services development, architecture and
26 engineering, legal services and financial
27 services and may be provided by individ-
28 uals and not-for-profit or business corpo-
29 rations (27VT20G5) 5,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (270P19G5) (52334)
15 1,000,000 (re. \$670,000)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Department of Social Services Account - 31853
19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2019:

21 For services and expenses, including the payments on contracts
22 executed prior to April 1, 2019, related to implementing the
23 provisions of the homeless housing and assistance program in accord-
24 ance with title 1 of article 2-A of the social services law, includ-
25 ing costs incurred through individual or joint contracts with any
26 entity where such contract will result in expedited homeless project
27 development, and including, without deposit to the homeless housing
28 and assistance account, payments to any entity for technical assist-
29 ance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for
31 purposes of necessary health and safety improvements to existing
32 emergency shelters located in local social services districts with a
33 population of less than five million. Notwithstanding any inconsis-
34 tent provisions of law, such funds shall be disbursed pursuant to
35 contracts made in accordance with the terms and conditions estab-
36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent
38 of the appropriation for any fiscal year may be used to pay for
39 technical assistance in support of project development and opera-
40 tion, support services development, architecture and engineering,
41 legal services and financial services and may be provided by indi-
42 viduals and not-for-profit or business corporations. No funds shall
43 be expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the office of temporary
45 and disability assistance on behalf of the homeless housing and
46 assistance program in such detail as required by the budget director
47 (270319G5) (52220) ... 58,000,000 (re. \$58,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the development of permanent, emergency and transitional housing
2 for persons with AIDS in accordance with article 2-A of the social
3 services law including the payment of liabilities prior to April 1,
4 2019; provided, however, that if an insufficient number of viable
5 proposals for persons with AIDS are received, the balance of funding
6 can be used for the development of permanent, emergency and transi-
7 tional housing for other priority need populations as determined by
8 the commissioner of the office of temporary and disability assist-
9 ance and approved by the director of the budget. Notwithstanding
10 any inconsistent provision of law, up to two percent of the appro-
11 priation for any fiscal year may be used to pay for technical
12 assistance in support of project development and operation, support
13 services development, architecture and engineering, legal services
14 and financial services and may be provided by individuals and not-
15 for-profit or business corporations (270819G5) (52309)
16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, including the payments on contracts
19 executed prior to April 1, 2018, related to implementing the
20 provisions of the homeless housing and assistance program in accord-
21 ance with title 1 of article 2-A of the social services law, includ-
22 ing costs incurred through individual or joint contracts with any
23 entity where such contract will result in expedited homeless project
24 development, and including, without deposit to the homeless housing
25 and assistance account, payments to any entity for technical assist-
26 ance required to approve contracts.

27 Up to \$1,000,000 of the amount appropriated herein may be used for
28 purposes of necessary health and safety improvements to existing
29 emergency shelters located in local social services districts with a
30 population of less than five million. Notwithstanding any inconsis-
31 tent provisions of law, such funds shall be disbursed pursuant to
32 contracts made in accordance with the terms and conditions estab-
33 lished by the homeless housing and assistance corporation.

34 Notwithstanding any inconsistent provision of law, up to two percent
35 of the appropriation for any fiscal year may be used to pay for
36 technical assistance in support of project development and opera-
37 tion, support services development, architecture and engineering,
38 legal services and financial services and may be provided by indi-
39 viduals and not-for-profit or business corporations. No funds shall
40 be expended from this appropriation until the director of the budget
41 has approved a financial plan submitted by the office of temporary
42 and disability assistance on behalf of the homeless housing and
43 assistance program in such detail as required by the budget director
44 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000)

45 For the development of permanent, emergency and transitional housing
46 for persons with AIDS in accordance with article 2-A of the social
47 services law including the payment of liabilities prior to April 1,
48 2018; provided, however, that if an insufficient number of viable
49 proposals for persons with AIDS are received, the balance of funding
50 can be used for the development of permanent, emergency and transi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tional housing for other priority need populations as determined by
2 the commissioner of the office of temporary and disability assist-
3 ance and approved by the director of the budget. Notwithstanding
4 any inconsistent provision of law, up to two percent of the appro-
5 priation for any fiscal year may be used to pay for technical
6 assistance in support of project development and operation, support
7 services development, architecture and engineering, legal services
8 and financial services and may be provided by individuals and not-
9 for-profit or business corporations (270818G5) (52309)
10 5,000,000 (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses, including the payments on contracts
13 executed prior to April 1, 2017, related to implementing the
14 provisions of the homeless housing and assistance program in accord-
15 ance with title 1 of article 2-A of the social services law, includ-
16 ing costs incurred through individual or joint contracts with any
17 entity where such contract will result in expedited homeless project
18 development, and including, without deposit to the homeless housing
19 and assistance account, payments to any entity for technical assist-
20 ance required to approve contracts.

21 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
22 the amount appropriated herein may be used for emergency shelter
23 repairs in local social services districts with a population of less
24 than five million.

25 Notwithstanding any inconsistent provision of law, up to two percent
26 of the appropriation for any fiscal year may be used to pay for
27 technical assistance in support of project development and opera-
28 tion, support services development, architecture and engineering,
29 legal services and financial services and may be provided by indi-
30 viduals and not-for-profit or business corporations. No funds shall
31 be expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the office of temporary
33 and disability assistance on behalf of the homeless housing and
34 assistance program in such detail as required by the budget director
35 (270317G5) (52220) ... 58,000,000 (re. \$57,351,000)

36 For the development of permanent, emergency and transitional housing
37 for persons with AIDS in accordance with article 2-A of the social
38 services law including the payment of liabilities prior to April 1,
39 2017; provided, however, that if an insufficient number of viable
40 proposals for persons with AIDS are received, the balance of funding
41 can be used for the development of permanent, emergency and transi-
42 tional housing for other priority need populations as determined by
43 the commissioner of the office of temporary and disability assist-
44 ance and approved by the director of the budget. Notwithstanding any
45 inconsistent provision of law, up to two percent of the appropri-
46 ation for any fiscal year may be used to pay for technical assist-
47 ance in support of project development and operation, support
48 services development, architecture and engineering, legal services
49 and financial services and may be provided by individuals and not-

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | |
|---|--|
| 1 | for-profit or business corporations (270817G5) (52309) |
| 2 | 5,000,000 (re. \$5,000,000) |

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 234,000,000 | 721,186,000 |
| 6 ----- | ----- | ----- |
| 7 All Funds | 234,000,000 | 721,186,000 |
| 8 ===== | ===== | ===== |
| 9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) | | 15,000,000 |
| 10 ----- | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Preparation of Plans Purpose | | |
| 14 For payment to the design and construction | | |
| 15 management account of the centralized | | |
| 16 services fund of the New York state office | | |
| 17 of general services for the purpose of | | |
| 18 preparation and review of plans, specifi- | | |
| 19 cations, estimates, services, construction | | |
| 20 management and supervision, inspection, | | |
| 21 studies, appraisals, surveys, testing and | | |
| 22 environmental impact statements, value | | |
| 23 engineering, life cycle costing, or, for | | |
| 24 the costs of consultant services to | | |
| 25 perform said purposes to be used for the | | |
| 26 rehabilitation, erection, construction, | | |
| 27 reconstruction, alteration, or improvement | | |
| 28 of new or existing facilities or programs, | | |
| 29 including the payment of liabilities | | |
| 30 incurred prior to April 1, 2020. Notwith- | | |
| 31 standing any provision of law to the | | |
| 32 contrary, the amounts appropriated herein | | |
| 33 shall be net of refunds, rebates, | | |
| 34 reimbursements, credits, repayments, | | |
| 35 and/or disallowances (05062030) (81088) | | 15,000,000 |
| 36 FACILITIES MAINTENANCE AND OPERATIONS (CCP) | | 71,000,000 |
| 37 ----- | | ----- |
| 38 Capital Projects Funds - Other | | |
| 39 Capital Projects Fund - 30000 | | |
| 40 Maintenance and Operations Purpose | | |
| 41 For the maintenance and operation of various | | |
| 42 facilities and systems including personal | | |
| 43 services, nonpersonal services, fringe | | |
| 44 benefits and indirect costs. Notwith- | | |

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2020-21

1 standing any other law to the contrary,
2 all or a portion of the funds appropriated
3 herein may be suballocated or transferred
4 to any department, agency, or public
5 authority (05FM20MO) (81107) 71,000,000

6 FLOOD RECOVERY (CCP) 15,000,000
7 -----

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Flood Recovery Purpose

11 For services and expenses associated with
12 repairing, restoring, or replacing state-
13 owned structures and their contents in
14 accordance with section 203-A of the exec-
15 utive law. Notwithstanding any other
16 provision of the law to the contrary, the
17 office of general services in consultation
18 with the division of homeland security and
19 emergency services shall, upon approval of
20 the budget director, suballocate or trans-
21 fer the funding appropriated herein to any
22 other state department or agency maintain-
23 ing or in control of such state-owned
24 structures and their contents in an amount
25 not less than the limits of coverage that
26 would be applicable if such state-owned
27 structures and their contents had been
28 covered by standard flood insurance poli-
29 cies, as defined in 44 CFR 59.1 (05FR20FR)
30 (26245) 15,000,000

31 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
32 (CCP) 133,000,000
33 -----

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Energy Conservation Purpose

37 For the payment of the costs of energy
38 conservation projects for existing facili-
39 ties including the payment of liabilities
40 incurred prior to April 1, 2020 (05132005)
41 (81036) 2,500,000

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000
44 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2020-21

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2020 (05072001) (81028) 4,000,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2020 (05012003) (81010) 29,400,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2020 (05NR2003) (26217) 30,400,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2020.

28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, \$25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS2003) (26247) 50,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
45 ties including personal services, nonper-
46 sonal services, fringe benefits and the
47 contractual services provided by private
48 firms, including the payment of liabil-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2020-21

| | | |
|---|---------------------------------------|------------|
| 1 | ities incurred prior to April 1, 2020 | |
| 2 | (050920PM) (26224) | 16,700,000 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preparation of Plans Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2019, is
6 hereby amended and reappropriated to read:

7 For payment to the design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection, studies, appraisals, surveys, testing and envi-
12 ronmental impact statements, value engineering, life cycle costing,
13 or, for the costs of consultant services to perform said purposes to
14 be used for the rehabilitation, erection, construction, recon-
15 struction, alteration, or improvement of new or existing facilities
16 or programs, including the payment of liabilities incurred prior to
17 April 1, 2019[~~, providing that moneys hereby appropriated shall be~~
18 ~~available to the office net of disallowances, refunds, rebates,~~
19 ~~reimbursements and credits]~~. Notwithstanding any provision of law to
20 the contrary, the amounts appropriated herein shall be net of
21 refunds, rebates, reimbursements, credits, repayments, and/or disal-
22 lowances (05061930) (81088) ... 15,000,000 (re. \$15,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2018, is
24 hereby amended and reappropriated to read:

25 For payment to the design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, spec-
28 ifications, estimates, services, construction management and super-
29 vision, inspection, studies, appraisals, surveys, testing and envi-
30 ronmental impact statements, value engineering, life cycle costing,
31 or, for the costs of consultant services to perform said purposes to
32 be used for the rehabilitation, erection, construction, recon-
33 struction, alteration, or improvement of new or existing facilities
34 or programs, including the payment of liabilities incurred prior to
35 April 1, 2018[~~, providing that moneys hereby appropriated shall be~~
36 ~~available to the office net of disallowances, refunds, rebates,~~
37 ~~reimbursements and credits]~~. Notwithstanding any provision of law to
38 the contrary, the amounts appropriated herein shall be net of
39 refunds, rebates, reimbursements, credits, repayments, and/or disal-
40 lowances (05061830) (81088) ... 11,000,000 (re. \$7,974,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plans, spec-
45 ifications, estimates, services, construction management and super-
46 vision, inspection, studies, appraisals, surveys, testing and envi-
47 ronmental impact statements, value engineering, life cycle costing,
48 or, for the costs of consultant services to perform said purposes to

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$3,829,000)

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$3,063,000)

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) 235,000 (re. \$220,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2019:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19MO) (81107) 46,000,000 (re. \$37,593,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2019:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses associated with repairing, restoring, or
2 replacing state-owned structures and their contents in accordance
3 with section 203-A of the executive law. Notwithstanding any other
4 provision of the law to the contrary, the office of general services
5 in consultation with the division of homeland security and emergency
6 services shall, upon approval of the budget director, suballocate or
7 transfer the funding appropriated herein to any other state depart-
8 ment or agency maintaining or in control of such state-owned struc-
9 tures and their contents in an amount not less than the limits of
10 coverage that would be applicable if such state-owned structures and
11 their contents had been covered by standard flood insurance poli-
12 cies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
13 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For services and expenses associated with repairing, restoring, or
16 replacing state-owned structures and their contents in accordance
17 with section 203-A of the executive law. Notwithstanding any other
18 provision of the law to the contrary, the office of general services
19 in consultation with the division of homeland security and emergency
20 services shall, upon approval of the budget director, suballocate or
21 transfer the funding appropriated herein to any other state depart-
22 ment or agency maintaining or in control of such state-owned struc-
23 tures and their contents in an amount not less than the limits of
24 coverage that would be applicable if such state-owned structures and
25 their contents had been covered by standard flood insurance poli-
26 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
27 15,000,000 (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2017:

29 For services and expenses associated with repairing, restoring, or
30 replacing state-owned structures and their contents in accordance
31 with section 203-A of the executive law. Notwithstanding any other
32 provision of the law to the contrary, the office of general services
33 in consultation with the division of homeland security and emergency
34 services shall, upon approval of the budget director, suballocate or
35 transfer the funding appropriated herein to any other state depart-
36 ment or agency maintaining or in control of such stateowned struc-
37 tures and their contents in an amount not less than the limits of
38 coverage that would be applicable if such state-owned structures and
39 their contents had been covered by standard flood insurance poli-
40 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
41 15,000,000 (re. \$15,000,000)

42 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Economic Development Purpose

46 By chapter 50, section 1, of the laws of 2006:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to the redevelopment of the Governor
2 Averell Harriman State Office Building Campus, including the costs
3 of demolition and site preparation, and for services provided by the
4 design and construction account of the centralized services fund of
5 the New York state office of general services (05060609) (26225) ...
6 10,000,000 (re. \$2,491,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Energy Conservation Purpose

10 By chapter 54, section 1, of the laws of 2019:
11 For the payment of the costs of energy conservation projects for
12 existing facilities including the payment of liabilities incurred
13 prior to April 1, 2019 (05131905) (81036)
14 2,000,000 (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For the payment of the costs of energy conservation projects for
17 existing facilities including the payment of liabilities incurred
18 prior to April 1, 2018 (05131805) (81036)
19 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For the payment of the costs of energy conservation projects for
22 existing facilities including the payment of liabilities incurred
23 prior to April 1, 2017 (05131705) (81036)
24 2,000,000 (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
26 section 1, of the laws of 2019:
27 For services and expenses related to the design and construction of a
28 microgrid and/or an efficient energy system, to operate to the
29 extent possible on renewable energy to provide heating, cooling,
30 and/or electricity for the Empire State Plaza Complex and the design
31 and construction of other energy-efficient initiatives for the
32 Empire State Plaza Complex, including the payment of liabilities
33 incurred prior to April 1, 2017 (05CG1705) (26246)
34 87,600,000 (re. \$87,600,000)

35 By chapter 55, section 1, of the laws of 2016:
36 For the payment of the costs of energy conservation projects for
37 existing facilities including the payment of liabilities incurred
38 prior to April 1, 2016 (05131605) (81036)
39 2,000,000 (re. \$2,000,000)

40 By chapter 54, section 1, of the laws of 2015:
41 For the payment of the costs of energy conservation projects for
42 existing facilities including the payment of liabilities incurred
43 prior to April 1, 2015 (05041505) (81036)
44 4,000,000 (re. \$4,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:
2 For the payment of the costs of energy conservation projects for
3 existing facilities including the payment of liabilities incurred
4 prior to April 1, 2014 (05131405) (81036)
5 9,080,000 (re. \$7,494,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 2019:
10 For payment of the cost of demolition, alterations and improvements
11 for health and safety to existing facilities, including the payment
12 of liabilities incurred prior to April 1, 2019 (05071901) (81028)
13 ... 7,800,000 (re. \$7,800,000)

14 By chapter 54, section 1, of the laws of 2018:
15 For payment of the cost of demolition, alterations and improvements
16 for health and safety to existing facilities, including the payment
17 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
18 ... 12,400,000 (re. \$12,400,000)

19 By chapter 54, section 1, of the laws of 2017:
20 For payment of the cost of demolition, alterations and improvements
21 for health and safety to existing facilities, including the payment
22 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
23 ... 3,000,000 (re. \$2,715,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For payment of the cost of demolition, alterations and improvements
26 for health and safety to existing facilities, including the payment
27 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
28 ... 16,000,000 (re. \$12,623,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For payment of the cost of demolition, alterations and improvements
31 for health and safety to existing facilities, including the payment
32 of liabilities incurred prior to April 1, 2015 (05011501) (81028)
33 ... 9,080,000 (re. \$1,644,000)

34 By chapter 54, section 1, of the laws of 2013:
35 For payment of the cost of demolition, alterations and improvements
36 for health and safety to existing facilities, including the payment
37 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
38 ... 6,320,000 (re. \$5,814,000)

39 By chapter 54, section 1, of the laws of 2012:
40 For payment of the cost of demolition, alterations and improvements
41 for health and safety to existing facilities, including the payment
42 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
43 ... 17,279,000 (re. \$9,092,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For additional funds for the construction of a security portal on the
2 State Street entrance of the third floor of the Legislative Office
3 Building (05071201) (26236) ... 65,000 (re. \$65,000)

4 By chapter 50, section 1, of the laws of 2010:
5 For payment of the cost of alterations and improvements for health and
6 safety to existing facilities, including the payment of liabilities
7 incurred prior to April 1, 2010 (05061001) (81028)
8 22,000,000 (re. \$5,147,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 New Facilities Purpose

12 By chapter 50, section 1, of the laws of 2009:
13 For services and expenses related to the design and construction of
14 state facilities, including payment of liabilities incurred prior to
15 April 1, 2009. Amounts appropriated herein may be transferred from
16 this appropriation to any other capital projects appropriation made
17 to any other state department or agency, for the purpose of
18 constructing a facility that will benefit multiple state agencies
19 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

20 By chapter 50, section 1, of the laws of 2008:
21 For services and expenses related to the design and construction of
22 state facilities, including payment of liabilities incurred prior to
23 April 1, 2008. Amounts appropriated herein may be transferred from
24 this appropriation to any other capital projects appropriation made
25 to any other state department or agency, for the purpose of
26 constructing a facility that will benefit multiple state agencies
27 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

28 By chapter 50, section 1, of the laws of 2007:
29 For services and expenses related to the design and construction of
30 state facilities, including payment of liabilities incurred prior to
31 April 1, 2007. Notwithstanding section 51 of the state finance law,
32 funds may be transferred from this appropriation to any other capi-
33 tal projects appropriation made to a state department or agency, for
34 the purpose of constructing a facility that will benefit multiple
35 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2019:
40 For payment of the cost of alterations and improvements and minor
41 rehabilitation and improvements for the preservation of existing
42 facilities, including the payment of liabilities incurred prior to
43 April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. \$29,167,000)
44 For payment of the costs of alterations, improvements and rehabili-
45 tation for the preservation of various facilities throughout the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state, including the payment of liabilities incurred prior to April
2 1, 2019 (05NR1903) (26217) ... 20,000,000 (re. \$20,000,000)
3 For payment of the cost of alterations, improvements and rehabili-
4 tation, including design, consultants, furniture, moving, and tech-
5 nology, for the preservation of various facilities throughout the
6 state, including the payment of liabilities incurred prior to April
7 1, 2019.

8 Notwithstanding any provision of law, rule or regulation to the
9 contrary, of the amounts appropriated herein, \$25,000,000 may be
10 made available for expenses that will result in the reduction of
11 vacant and underutilized space within buildings owned and leased by
12 the office of general services. The office of general services shall
13 submit a utilization plan to the division of the budget and no
14 expenditures may be made from this appropriation until the plan has
15 been approved by the division of the budget (05OS1903) (26247)
16 50,000,000 (re. \$46,119,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For payment of the cost of alterations and improvements and minor
19 rehabilitation and improvements for the preservation of existing
20 facilities, including the payment of liabilities incurred prior to
21 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$15,909,000)

22 For payment of the cost of alterations and improvements and mainte-
23 nance rehabilitation for the state capitol and the legislative
24 office building [~~(05SR1803)~~] (05AR1803) (26207)
25 2,000,000 (re. \$2,000,000)

26 For payment of the cost of alterations and improvements and mainte-
27 nance rehabilitation for the state capitol and the legislative
28 office building [~~(05AR1803)~~] (05SR1803) (26210)
29 2,000,000 (re. \$2,000,000)

30 For payment of the costs of alterations, improvements and rehabili-
31 tation for the preservation of various facilities throughout the
32 state, including the payment of liabilities incurred prior to April
33 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$25,296,000)

34 For payment of the cost of alterations, improvements and rehabili-
35 tation, including design, consultants, furniture, moving, and tech-
36 nology, for the preservation of various facilities throughout the
37 state, including the payment of liabilities incurred prior to April
38 1, 2018, that will result in the reduction of vacant and underuti-
39 lized space within buildings owned and leased by the office of
40 general services. The office of general services shall submit a
41 utilization plan to the division of the budget and no expenditures
42 may be made from this appropriation until the plan has been approved
43 by the division of the budget (05OS1803) (26247)
44 25,000,000 (re. \$9,341,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For payment of the cost of alterations and improvements and minor
47 rehabilitation and improvements for the preservation of existing
48 facilities, including the payment of liabilities incurred prior to
49 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,048,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 state, including the payment of liabilities incurred prior to April
4 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$16,152,000)
5 For payment of the cost of alterations, improvements and rehabili-
6 tation, including design, consultants, furniture, moving, and tech-
7 nology, for the preservation of various facilities throughout the
8 state, including the payment of liabilities incurred prior to April
9 1, 2017, that will result in the reduction of vacant and underuti-
10 lized space within buildings owned and leased by the office of
11 general services. The office of general services shall submit a
12 utilization plan to the division of the budget and no expenditures
13 may be made from this appropriation until the plan has been approved
14 by the division of the budget (05OS1703) (26247)
15 25,000,000 (re. \$3,128,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For payment of the cost of alterations and improvements and minor
18 rehabilitation and improvements for the preservation of existing
19 facilities, including the payment of liabilities incurred prior to
20 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$15,418,000)
21 For payment of the costs of alterations, improvements and rehabili-
22 tation for the preservation of the state capitol building, including
23 the payment of liabilities incurred prior to April 1, 2016
24 (05CR1603) (26216) ... 200,000 (re. \$200,000)
25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of various facilities throughout the
27 state, including the payment of liabilities incurred prior to April
28 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$6,228,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For payment of the cost of alterations and improvements and minor
31 rehabilitation and improvements for the preservation of existing
32 facilities, including the payment of liabilities incurred prior to
33 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$22,933,000)
34 For payment of the costs of alterations, improvements and rehabili-
35 tation for the preservation of the state capitol building, including
36 the payment of liabilities incurred prior to April 1, 2015
37 (05CR1503) (26216) ... 200,000 (re. \$200,000)
38 For payment of the cost of design and related services, demolition,
39 alterations, improvements, and rehabilitation at the Harriman state
40 office campus, including the payment of liabilities incurred prior
41 to April 1, 2015 (05HC1503) (26203)
42 152,000,000 (re. \$82,364,000)
43 For payment of the costs of alterations, improvements and rehabili-
44 tation for the preservation of various facilities throughout the
45 state, including the payment of liabilities incurred prior to April
46 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$4,704,000)

47 By chapter 54, section 1, of the laws of 2014:

48 For payment of the cost of alterations and improvements and minor
49 rehabilitation and improvements for the preservation of existing

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities, including the payment of liabilities incurred prior to
2 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$7,823,000)
3 For payment of the costs of alterations, improvements and rehabili-
4 tation for the preservation of the state capitol building, including
5 the payment of liabilities incurred prior to April 1, 2014
6 (05CR1403) (26216) ... 200,000 (re. \$200,000)
7 For payment of the costs of alterations, improvements and rehabili-
8 tation for the preservation of various facilities throughout the
9 state, including the payment of liabilities incurred prior to April
10 1, 2014 (05NR1403) (26217) ... 20,000,000 (re. \$1,773,000)

11 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
12 section 1, of the laws of 2016:
13 For services and expenses of the correctional officers' memorial fund
14 established pursuant to chapter 55 of the laws of 2014. Funds herein
15 shall be for the construction of such correctional officers' memori-
16 al on the New York state empire state plaza (05CM1403) (39706)
17 300,000 (re. \$30,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For payment of the costs of alterations, improvements and rehabili-
20 tation for the preservation of the state capitol building, including
21 the payment of liabilities incurred prior to April 1, 2013
22 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000)

23 By chapter 54, section 1, of the laws of 2012:
24 For payment of the costs of alterations, improvements and rehabili-
25 tation for the preservation of the state Capitol Building (05CR1203)
26 (26216) ... 250,000 (re. \$250,000)

27 By chapter 54, section 1, of the laws of 2011:
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state Capitol Building (05CR1103)
30 (26216) ... 650,000 (re. \$650,000)

31 By chapter 50, section 1, of the laws of 2010:
32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of the state Capitol Building (05CR1003)
34 (26216) ... 3,650,000 (re. \$3,650,000)

35 By chapter 50, section 1, of the laws of 2009:
36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR0903)
38 (26216) ... 15,000,000 (re. \$15,000,000)

39 By chapter 50, section 1, of the laws of 2008:
40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the state Capitol Building (05CR0803)
42 (26216) ... 5,000,000 (re. \$5,000,000)
43 For the payment of the costs of alterations, improvement and rehabili-
44 tation for the preservation of Hearing Room C located in the Legis-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 lative Office Building (05LC0803) (26219)
2 1,075,000 (re. \$137,000)

3 By chapter 50, section 1, of the laws of 2007:
4 For payment of the costs of alterations, improvements and rehabili-
5 tation for the preservation of the state Capitol Building (05CR0703)
6 (26216) ... 5,000,000 (re. \$1,213,000)

7 By chapter 50, section 1, of the laws of 2006:
8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of the state Capitol Building (05030603)
10 (26216) ... 26,000,000 (re. \$3,265,000)
11 For payment of the costs of alterations, improvements and rehabili-
12 tation for the preservation of Hearing Rooms B and C located in the
13 Legislative Office Building (05LL0603) (26221)
14 1,645,000 (re. \$104,000)
15 For payment of the state's share of costs of alterations and improve-
16 ments for preservation of facilities at the Binghamton Governmental
17 Complex, including but not limited to repair and rehabilitation of
18 parking garage facilities. The state's share of such costs shall be
19 determined pursuant to a written tripartite agreement between the
20 state of New York, Broome County, and the city of Binghamton. All or
21 part of this amount may be used for payment to the design and
22 construction management account of the centralized services fund of
23 the New York state office of general services for services rendered
24 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000)
25 Advance for costs of alterations and improvements for preservation of
26 facilities at the Binghamton Governmental Complex, including but not
27 limited to repair and rehabilitation of parking garage facilities.
28 All or part of this amount may be used for payment to the design and
29 construction management account of the centralized services fund of
30 the New York state office of general services for services rendered.
31 No portion of this appropriation shall be available until the divi-
32 sion of the budget has reviewed and approved a repayment agreement
33 with the city of Binghamton and Broome county. Such agreement, at
34 the minimum, shall provide for reimbursement to the state by the
35 city of Binghamton and Broome county for their respective shares of
36 all design and construction disbursements (05BL0603) (26230)
37 5,800,000 (re. \$230,000)

38 Capital Projects Funds - Other
39 Capital Projects Fund - 30000
40 Preventive Maintenance Purpose

41 By chapter 54, section 1, of the laws of 2019:
42 For preventive maintenance on state facilities including personal
43 services, non-personal services, fringe benefits and the contractual
44 services provided by private firms, including the payment of liabil-
45 ities incurred prior to April 1, 2019 (050919PM) (26224)
46 16,700,000 (re. \$15,185,000)

47 By chapter 54, section 1, of the laws of 2018:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For preventive maintenance on state facilities including personal
2 services, non-personal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2018 (050918PM) (26224)
5 16,000,000 (re. \$8,119,000)

6 By chapter 54, section 1, of the laws of 2017:
7 For preventive maintenance on state facilities including personal
8 services, non-personal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2017 (050917PM) (26224)
11 20,000,000 (re. \$4,083,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For preventive maintenance on state facilities including personal
14 services, non-personal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2016 (050916PM) (26224)
17 23,000,000 (re. \$4,285,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2015 (050515PM) (26224)
23 15,000,000 (re. \$3,108,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For preventive maintenance on state facilities including personal
26 services, non-personal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2013 (050613PM) (26224)
29 15,000,000 (re. \$2,807,000)

30 SUSTAINABILITY (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Sustainability Purpose

34 By chapter 50, section 1, of the laws of 2009:
35 For payments on sustainability projects at various facilities through-
36 out the State, including the payment of liabilities incurred prior
37 to April 1, 2009 (050109SU) (26226)
38 13,300,000 (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 129,170,000 | 3,208,285,000 |
| 6 Capital Projects Funds - Federal ... | 83,000,000 | 304,940,000 |
| 7 | ----- | ----- |
| 8 All Funds | 212,170,000 | 3,513,225,000 |
| 9 | ===== | ===== |
| 10 ALL PAYERS CLAIMS DATABASE (CCP) | | 10,000,000 |
| 11 | | ----- |

12 Capital Project Funds - Other
 13 Capital Projects Fund - 30000
 14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
 16 the establishment of an all payers claim
 17 database, including but not limited to
 18 technology, equipment, software, personal
 19 service, fringe benefits, and indirect
 20 costs. For purposes of the program, all
 21 such activities are deemed to constitute a
 22 capital expenditure. No expenditures
 23 related to this appropriation shall be
 24 made without a plan, prepared by the
 25 commissioner of health and approved by the
 26 director of the budget, detailing suffi-
 27 cient resources are available to support
 28 such expenditures (12AP2008) (26624) 10,000,000

| | |
|--|------------|
| 29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) | 12,266,000 |
| 30 | ----- |

31 Capital Projects Funds - Other
 32 Capital Projects Fund - 30000
 33 Maintenance and Operations Purpose

34 For services and expenses of a quality
 35 program for adult care facilities. Such
 36 program shall be targeted at facilities
 37 with a high population of residents who
 38 receive supplemental security income, as
 39 defined in subchapter XVI of chapter 7 of
 40 title 42 of the United States Code, or
 41 safety net assistance, as defined in
 42 section one hundred fifty-nine of the
 43 social services law, or who are living
 44 with serious mental illness, and used to

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1 support capital improvement projects that
 2 will enhance the physical environment of
 3 the facility and promote a higher quality
 4 of life for residents, in accordance with
 5 a plan approved by the residents' council,
 6 the department, and the director of the
 7 budget. The department, subject to the
 8 approval of the director of the division
 9 of budget, shall develop an allocation
 10 methodology taking into account financial
 11 status of the facility, resident needs,
 12 and the population of residents who
 13 receive supplemental security income or
 14 safety net assistance or who are living
 15 with serious mental illness. Such allo-
 16 cation shall serve as the basis of
 17 distribution to eligible facilities
 18 (12EQ20MO) 3,266,000
 19 For the maintenance and operation of various
 20 facilities and systems including personal
 21 services, fringe benefits, and indirect
 22 costs. Notwithstanding any other law to
 23 the contrary, all or a portion of the
 24 funds appropriated herein may be suballo-
 25 cated or transferred to any department,
 26 agency, or public authority (12FM20MO)
 27 (81107) 9,000,000
 28 IT INITIATIVES PROGRAM (CCP) 10,000,000
 29 -----
 30 Capital Projects Fund - Other
 31 Miscellaneous Capital Projects Fund
 32 Health Care IT Capital Account - 32216
 33 Program Improvement/Change Purpose
 34 For services and expenses related to infor-
 35 mation technology projects undertaken by
 36 the department of health, including the
 37 payment of liabilities incurred prior to
 38 April 1, 2020. Upon the request of the
 39 commissioner of the department of health
 40 and approval of the director of the divi-
 41 sion of the budget, all or a portion of
 42 the funds appropriated hereby may be
 43 suballocated or transferred to the office
 44 of information technology services
 45 (12IT2008) (51919) 10,000,000
 46 LABORATORIES AND RESEARCH (CCP) 8,000,000
 47 -----

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
 2 Capital Projects Fund - 30000
 3 Preservation of Facilities Purpose

 4 To maintain and improve existing facilities
 5 including preparation of plans and for
 6 payment to the design and construction
 7 management account of the centralized
 8 services fund of the New York state office
 9 of general services. Upon the request of
 10 the commissioner of the department of
 11 health and approval of the director of the
 12 division of the budget, funds of this
 13 appropriation may be transferred to the
 14 dormitory authority of the state of New
 15 York for capital projects (12592003)
 16 (29780) 8,000,000

 17 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 58,904,000
 18 -----

 19 Capital Projects Funds - Other
 20 Capital Projects Fund - 30000
 21 Preservation of Facilities Purpose

 22 For minor alterations, improvements and
 23 preventive maintenance of St. Albans Nurs-
 24 ing Home, Helen Hayes Hospital, Oxford
 25 Nursing Home, Batavia Nursing Home, and
 26 Montrose Nursing Home including prepara-
 27 tion of plans and for payment to the
 28 design and construction management account
 29 of the centralized services fund of the
 30 New York state office of general services.
 31 Upon the request of the commissioner of
 32 the department of health and approval of
 33 the director of the division of the budg-
 34 et, funds of this appropriation may be
 35 transferred to the dormitory authority of
 36 the state of New York for capital projects
 37 (12602003) (81010) 7,600,000
 38 The sum of \$51,304,000 is hereby appropri-
 39 ated to support capital expenses of the
 40 Roswell Park cancer institute corporation.
 41 Notwithstanding any law to the contrary,
 42 all or a portion of funds appropriated
 43 herein may be transferred to the Roswell
 44 Park cancer institute corporation, subject
 45 to a plan developed by Roswell Park cancer
 46 institute corporation, submitted to the
 47 department of health, and approved by the
 48 director of the budget (12RP2003) (26665) ... 51,304,000

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1 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 2 -----
 3 Capital Project Funds - Other
 4 Capital Projects Fund - 30000
 5 Program Improvement/Change Purpose
 6 For grants, services and expenses including
 7 contracts for the New York eHealth Colla-
 8 borative for the purpose of supporting and
 9 administering the statewide health infor-
 10 mation network for New York, including but
 11 not limited to qualified entities certi-
 12 fied by the department, technology, equip-
 13 ment, software, personal service, fringe
 14 benefits, and indirect costs. For purposes
 15 of the program, all such activities are
 16 deemed to constitute a capital expendi-
 17 ture. No expenditures related to this
 18 appropriation shall be made without a
 19 plan, prepared by the commissioner of
 20 health and approved by the director of the
 21 budget, detailing sufficient resources are
 22 available to support such expenditures
 23 (12SH2008) (26628) 30,000,000
 24 VETERANS AFFAIRS (CCP) 6,000,000
 25 -----
 26 Capital Projects Funds - Federal
 27 Federal Capital Projects Fund
 28 Department of Veterans Affairs Grants Account
 29 Veterans Affairs Purpose
 30 For federal grant support to department of
 31 health facilities including minor alter-
 32 ations, improvements, and preventive main-
 33 tenance. For services and expenses for
 34 payment of liabilities accrued heretofore
 35 and hereafter to accrue (120120VA) 6,000,000
 36 WATER RESOURCES (CCP) 77,000,000
 37 -----
 38 Capital Projects Funds - Federal
 39 Federal Capital Projects Fund
 40 Safe Drinking Water Revolving Account - 31360
 41 Water Resources Purpose
 42 For federal grants for the safe drinking
 43 water revolving fund (12022057) (26888) 70,000,000

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CAPITAL PROJECTS 2020-21

1 For services and expenses of the state
2 revolving funds program (12DW2057) (26666) ... 7,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626)
46 1,200,000,000 (re. \$992,538,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 (f) The extent to which the proposed project furthers the development
2 of primary care and other outpatient services;
3 (g) The extent to which the proposed project benefits medicaid enrol-
4 lees and uninsured individuals;
5 (h) The extent to which the applicant has engaged the community
6 affected by the proposed project and the manner in which community
7 engagement has shaped such project; and
8 (i) The extent to which the proposed project addresses potential risk
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and
11 upon approval of the director of the budget, the commissioner may
12 award up to \$300,000,000 of the funds made available pursuant to
13 this appropriation for unfunded project applications submitted in
14 response to the request for applications number 17648 issued by the
15 department on January 8, 2018 pursuant to section 2825-e of the
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in
18 response to the request for application number 17648 shall be
19 awarded no later than September 1, 2019.

20 The department shall provide a report on a quarterly basis to the
21 chairs of the senate finance, assembly ways and means, and senate
22 health and assembly health committees, until such time as the
23 department determines that the projects that receive funding pursu-
24 ant to this appropriation are substantially complete. Such reports
25 shall be submitted no later than sixty days after the close of the
26 quarter, and shall include, for each award, the name of the appli-
27 cant, a description of the project or purpose, the amount of the
28 award, disbursement date, and status of achievement of process and
29 performance metrics and milestones pursuant to subdivision 6 of
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be
32 made available for grant awards to residential health care facili-
33 ties, up to \$20,000,000 may be made available for grant awards made
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1
35 of the social services law, pursuant to criteria to be determined by
36 the commissioner and a minimum of \$60,000,000 shall be made avail-
37 able for grant awards to community-based health care providers which
38 shall be defined as a diagnostic and treatment center licensed or
39 granted an operating certificate under article 28 of the public
40 health law, a mental health clinic licensed or granted an operating
41 certificate under article 31 of the mental hygiene law, a substance
42 use disorder treatment clinic licensed or granted an operating
43 certificate under article 32 of the mental hygiene law, a primary
44 care provider, a home care provider certified or licensed pursuant
45 to article 36 of the public health law, a facility granted an oper-
46 ating certificate under article 16 of the mental hygiene law or
47 hospices licensed or granted an operating certificate pursuant to
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the
50 amount appropriated herein. No expenditures may be made from this
51 appropriation to a facility until a facility specific plan has been
52 submitted to the department of health and has been approved by the

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1 director of the budget (12SW18HE) (26668)
2 525,000,000 (re. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation
6 statewide for capital, non-operational works. Notwithstanding
7 section 163 of the state finance law or any other provision of law
8 to the contrary, this appropriation may be used to fund payments and
9 or grants made by the commissioner of health in his or her sole
10 discretion, without a competitive bid or request for proposal proc-
11 ess, to eligible applicants as determined by the commissioner of
12 health for purposes in support of essential health care services.
13 Such purposes may include debt retirement and capital projects or
14 non-capital projects that facilitate health care transformation,
15 including mergers, consolidation, acquisition or other corporate
16 restructuring activities intended to create a financially sustaina-
17 ble system of care that promotes a patient-centered model of health
18 care delivery or preserves or expands essential health care
19 services. Grants shall not be available to support general operating
20 expenses.

21 The commissioner and the president of the dormitory authority of the
22 state of New York shall enter into an agreement, subject to the
23 approval of the director of the budget, and subject to section
24 1680-r of the public authorities law, for the purposes of awarding,
25 distributing, and administering the funds made available pursuant to
26 this appropriation.

27 In determining awards for eligible applicants under this appropri-
28 ation, the commissioner of health shall consider stakeholder, commu-
29 nity, and legislative input pursuant to subdivision 4-a of section
30 2825-e of the public health law criteria including, but not limited
31 to:

32 (a) the extent to which the proposed project will contribute to the
33 integration of health care services or the long term sustainability
34 of the applicant or preservation of essential health services in the
35 community or communities served by the applicant;

36 (b) The extent to which the proposed project or purpose is aligned
37 with delivery system reform incentive payment ("DSRIP") program
38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified
41 community need;

42 (e) The extent to which the applicant has access to alternative
43 financing;

44 (f) The extent that the proposed project furthers the development of
45 primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-
47 lees and uninsured individuals;

48 (h) The extent to which the applicant has engaged the community
49 affected by the proposed capital project and the manner in which
50 community engagement has shaped such capital project; and

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1 (i) The extent to which the proposed project addresses potential risk
2 to patient safety and welfare.

3 Notwithstanding any inconsistent provision of law to the contrary, and
4 upon approval of the director of the budget, the commissioner of
5 health may award up to \$300,000,000 of the funds made available
6 pursuant to this appropriation for unfunded project applications
7 submitted in response to the request for applications number
8 1607010255 issued by the department on July 20, 2016 pursuant to
9 section 2825-d of the public health law.

10 The department shall provide a report on a quarterly basis to the
11 chairs of the senate finance, assembly ways and means, and senate
12 health and assembly health committees. Such reports shall be submit-
13 ted no later than 60 days after the close of the quarter, and shall
14 include, for each award, the name of the applicant, a description of
15 the project or purpose, the amount of the award, disbursement date,
16 and status of achievement of process and performance metrics and
17 milestones pursuant to subdivision 5 of section 2825-e of the public
18 health law.

19 Within amounts appropriated herein, the director of the budget is
20 authorized to make a determination to fund up to \$200,000,000 for
21 grant awards which are not eligible to be funded with the proceeds
22 of bonds issued pursuant to section 1680-r of the public authorities
23 law.

24 Within amounts appropriated herein, \$50,000,000 shall be made avail-
25 able for grant awards to Montefiore medical center, and a minimum of
26 \$75,000,000 shall be made available for grant awards to community-
27 based health care providers which shall be defined as a diagnostic
28 and treatment center licensed or granted an operating certificate
29 under article 28 of the public health law, a mental health clinic
30 licensed or granted an operating certificate under article 31 of the
31 mental hygiene law, an alcohol and substance abuse treatment clinic
32 licensed or granted an operating certificate under article 32 of the
33 mental hygiene law, a primary care provider, or a home care provider
34 certified or licensed pursuant to article 36 of public health law.

35 The dormitory authority may issue bonds for such purposes up to the
36 amount appropriated herein. No expenditures may be made from this
37 appropriation to a facility until a facility specific plan has been
38 submitted to the department of health and has been approved by the
39 director of the budget (12SW17HE) (26668)
40 500,000,000 (re. \$449,484,000)

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation
44 statewide for capital, non-operational works. Notwithstanding
45 section 163 of the state finance law or any other provision of law
46 to the contrary, this appropriation may be used to fund payments and
47 or grants made by the commissioner of health in his or her sole
48 discretion, without a competitive bid or request for proposal proc-
49 ess, to eligible applicants as determined by the commissioner of
50 health for purposes in support of essential health care services.
51 Such purposes may include renovating or replacing inefficient or

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1 outdated facilities as part of a merger, consolidation, acquisition
2 or other significant corporate restructuring activity that is part
3 of an overall transformation plan intended to create a financially
4 sustainable system of care that promotes a patient-centered model of
5 health care delivery aimed at improving the overall health and well-
6 being of a community. Eligible applicants shall be those deemed by
7 the commissioner to be a provider that fulfills or will fulfill a
8 health care need for acute inpatient, outpatient, primary, home care
9 or residential health care services in a community. The commissioner
10 and the president of the dormitory authority of the state of New
11 York shall enter into an agreement, subject to the approval of the
12 director of the budget, and subject to section 1680-r of the public
13 authorities law, for the purposes of awarding, distributing, and
14 administering the funds made available pursuant to this appropri-
15 ation. In determining awards for eligible applicants under this
16 appropriation, the commissioner of health and the president of the
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute
19 to the integration of health care services and long term sustaina-
20 bility of the applicant or preservation of essential health services
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned
23 with delivery system reform incentive payment ("DSRIP") program
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community
35 affected by the proposed capital project and the manner in which
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be
40 conditioned on the awardee achieving certain process and performance
41 metrics and milestones as determined in the sole discretion of the
42 commissioner. Such metrics and milestones shall be structured to
43 ensure that the health care transformation and provider sustainabil-
44 ity goals of the project are achieved, and such metrics and mile-
45 stones shall be included in grant disbursement agreements or other
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the
48 chairs of the senate finance, assembly ways and means, senate health
49 and assembly health committees. Such reports shall be submitted no
50 later than sixty days after the close of the quarter, and shall
51 include, for each award, the name of the applicant, a description of
52 the project or purpose, the amount of the award, disbursement date,

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1 and status of achievement of process and performance metrics and
2 milestones pursuant to subdivision 5 of section 2825-b of the public
3 health law. Within amounts appropriated herein, up to \$5,000,000 may
4 be made available for the purchase of mammography equipped vehicles,
5 and a minimum of \$30,000,000 shall be made available for community-
6 based health care providers which shall be defined as a diagnostic
7 and treatment center licensed or granted an operating certificate
8 under article twenty-eight of the public health law, a mental health
9 clinic licensed or granted an operating certificate under article
10 thirty-one of the mental hygiene law, an alcohol and substance abuse
11 treatment clinic licensed or granted an operating certificate under
12 article thirty-two of the mental hygiene law, primary care provid-
13 ers, or a home care provider certified or licensed pursuant to arti-
14 cle 36 of the Public Health Law. The dormitory authority may issue
15 bonds for such purposes in an amount appropriated herein. No expend-
16 itures may be made from this appropriation to a facility until a
17 facility specific plan has been submitted to the department of
18 health and has been approved by the director of the budget
19 (12SW16HE) (26668) ... 200,000,000 (re. \$184,284,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation
22 within the county of Kings, for capital, non-operational works serv-
23 ing communities whose residents are experiencing significant levels
24 of health care disparities, health care needs and other risk
25 factors. Funding will be awarded in the discretion of the commis-
26 sioner of health, without a competitive bid or request for proposal
27 process, for purposes in support of essential health care services.
28 Such purposes may include renovating or replacing inefficient or
29 outdated facilities as part of a merger, consolidation, acquisition
30 or other significant corporate restructuring activity intended to
31 create a financially sustainable system of care that promotes a
32 patient-centered model of health care delivery aimed at improving
33 the overall health and well-being of a community. The dormitory
34 authority may issue bonds for such purposes in an amount appropri-
35 ated herein. No expenditures may be made from this appropriation to
36 a facility until a facility specific plan has been submitted to the
37 department of health and has been approved by the director of the
38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$687,303,000)

39 For payments and grants to support health care facility transformation
40 within the county of Oneida, for capital, non-operational works.
41 Funding will be awarded in the discretion of the commissioner of
42 health in support of projects located in the largest population
43 center in Oneida County, without a competitive bid or request for
44 proposal process, for the purpose of consolidating multiple licensed
45 health care facilities into an integrated system of acute inpatient,
46 outpatient primary and other health care services. The dormitory
47 authority may issue bonds for such purposes in an amount appropri-
48 ated herein. No expenditures may be made from this appropriation to
49 a facility until a facility specific plan has been submitted to the
50 department of health and has been approved by the director of the
51 budget (12UT15HE) (26927) ... 300,000,000 (re. \$289,149,000)

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1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other
3 Miscellaneous Capital Projects Fund
4 Health Care IT Capital Account - 32216
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For services and expenses related to information technology projects
8 undertaken by the department of health, including the payment of
9 liabilities incurred prior to April 1, 2019. Upon the request of the
10 commissioner of the department of health and approval of the direc-
11 tor of the division of the budget, all or a portion of the funds
12 appropriated hereby may be suballocated or transferred to the office
13 of information technology services (12IT1908) (51919)
14 10,000,000 (re. \$7,970,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For services and expenses related to information technology projects
17 undertaken by the department of health, including the payment of
18 liabilities incurred prior to April 1, 2018. Upon the request of the
19 commissioner of the department of health and approval of the direc-
20 tor of the division of the budget, all or a portion of the funds
21 appropriated hereby may be suballocated or transferred to the office
22 of information technology services (12IT1808) (51919)
23 10,000,000 (re. \$166,000)

24 LABORATORIES AND RESEARCH (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591903) (29780) ... 8,000,000 (re. \$6,067,000)

37 By chapter 54, section 1, of the laws of 2018:

38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591803) (29780) ... 8,000,000 (re. \$1,024,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 By chapter 54, section 1, of the laws of 2017:
2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services. Upon the request of the commissioner of
6 the department of health and approval of the director of the divi-
7 sion of the budget, funds of this appropriation may be transferred
8 to the dormitory authority of the state of New York for capital
9 projects (12591703) (29780) ... 8,000,000 (re. \$3,242,000)
- 10 By chapter 55, section 1, of the laws of 2016:
11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services. Upon the request of the commissioner of
15 the department of health and approval of the director of the divi-
16 sion of the budget, funds of this appropriation may be transferred
17 to the dormitory authority of the state of New York for capital
18 projects (12591603) (29780) ... 8,000,000 (re. \$3,995,000)
- 19 By chapter 54, section 1, of the laws of 2015:
20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000)
- 28 By chapter 54, section 1, of the laws of 2014:
29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591403) (29780) ... 8,000,000 (re. \$3,042,000)
- 37 By chapter 54, section 1, of the laws of 2013:
38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591303) (29780) ... 8,000,000 (re. \$5,013,000)
- 46 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 To maintain and improve existing facilities including preparation of
2 plans and for payment to the design and construction management
3 account of the centralized services fund of the New York state
4 office of general services. Upon the request of the commissioner of
5 the department of health and approval of the director of the divi-
6 sion of the budget, funds of this appropriation may be transferred
7 to the dormitory authority of the state of New York for capital
8 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Umbilical Cord Blood Bank Purpose

12 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
13 section 1, of the laws of 2007:

14 For payments and grants for the design and construction of an umbili-
15 cal cord blood bank facility in Syracuse, New York. Upon the request
16 of the Commissioner of the department of health and approval of the
17 Director of the division of the budget, these funds may be available
18 and are authorized for transfer to the state university of New York
19 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$372,000)

20 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For minor alterations, improvements and preventive maintenance of St.
26 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27 Batavia Nursing Home, and Montrose Nursing Home including prepara-
28 tion of plans and for payment to the design and construction manage-
29 ment account of the centralized services fund of the New York state
30 office of general services. Upon the request of the commissioner of
31 the department of health and approval of the director of the divi-
32 sion of the budget, funds of this appropriation may be transferred
33 to the dormitory authority of the state of New York for capital
34 projects (12601903) (81010) ... 7,600,000 (re. \$7,162,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For minor alterations, improvements and preventive maintenance of St.
37 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
38 Batavia Nursing Home, and Montrose Nursing Home including prepara-
39 tion of plans and for payment to the design and construction manage-
40 ment account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12601803) (81010) ... 7,600,000 (re. \$4,759,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

2 For minor alterations, improvements and preventive maintenance of St.
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12601703) (81010) ... 7,600,000 (re. \$5,721,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For minor alterations, improvements and preventive maintenance of St.
14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
15 Batavia Nursing Home, and Montrose Nursing Home including prepara-
16 tion of plans and for payment to the design and construction manage-
17 ment account of the centralized services fund of the New York state
18 office of general services. Upon the request of the commissioner of
19 the department of health and approval of the director of the divi-
20 sion of the budget, funds of this appropriation may be transferred
21 to the dormitory authority of the state of New York for capital
22 projects (12601603) (81010) ... 7,600,000 (re. \$5,400,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For minor alterations, improvements and preventive maintenance of St.
25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
26 Batavia Nursing Home, and Montrose Nursing Home including prepara-
27 tion of plans and for payment to the design and construction manage-
28 ment account of the centralized services fund of the New York state
29 office of general services. Upon the request of the commissioner of
30 the department of health and approval of the director of the divi-
31 sion of the budget, funds of this appropriation may be transferred
32 to the dormitory authority of the state of New York for capital
33 projects (12601503) (81010) ... 7,600,000 (re. \$3,268,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For minor alterations, improvements and preventive maintenance of St.
36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
37 Batavia Nursing Home, and Montrose Nursing Home including prepara-
38 tion of plans and for payment to the design and construction manage-
39 ment account of the centralized services fund of the New York state
40 office of general services. Upon the request of the commissioner of
41 the department of health and approval of the director of the divi-
42 sion of the budget, funds of this appropriation may be transferred
43 to the dormitory authority of the state of New York for capital
44 projects (12601403) (81010) ... 7,600,000 (re. 7,600,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For minor alterations, improvements and preventive maintenance of St.
47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
48 Batavia Nursing Home, and Montrose Nursing Home including prepara-

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 (re. \$3,978,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) (81010) ... 7,600,000 (re. \$991,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2019:

For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 (re. \$70,000,000)
For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2018:

For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 (re. \$31,895,000)
For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 (re. \$2,278,000)

By chapter 54, section 1, of the laws of 2017:

For federal grants for the safe drinking water revolving fund (12021757) (26888) ... 70,000,000 (re. \$36,770,000)
For services and expenses of the state revolving funds program (12DW1757) (26666) ... 7,000,000 (re. \$2,042,000)

By chapter 55, section 1, of the laws of 2016:

For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 (re. \$34,087,000)
For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 (re. \$237,000)

By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For federal grants for the safe drinking water revolving fund
2 (12021557) (26888) ... 70,000,000 (re. \$26,134,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For federal grants for the safe drinking water revolving fund
5 (12021457) (26888) ... 70,000,000 (re. \$30,761,000)

6 By chapter 54, section 1, of the laws of 2013:
7 For federal grants for the safe drinking water revolving fund
8 (12021357) (26888) ... 70,000,000 (re. \$14,641,000)

9 By chapter 54, section 1, of the laws of 2010:
10 For federal grants for the safe drinking water revolving fund
11 (12021057) (26888) ... 157,183,000 (re. \$49,095,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 28,000,000 | 542,628,000 |
| 6 | ----- | ----- |
| 7 All Funds | 28,000,000 | 542,628,000 |
| 8 | ===== | ===== |
| 9 INTEROPERABLE COMMUNICATIONS (CCP) | | 25,000,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Program Improvement Purpose | | |
| 14 For the provision of grants or reimbursement | | |
| 15 to counties for the development, consol- | | |
| 16 idation or operation of public safety | | |
| 17 communications systems or networks | | |
| 18 designed to support statewide interopera- | | |
| 19 ble communications for first responders. | | |
| 20 Expenditures from this appropriation shall | | |
| 21 reduce appropriations for grants from the | | |
| 22 statewide public safety communications | | |
| 23 account for the same purpose by an equiv- | | |
| 24 alent amount, and such appropriation | | |
| 25 authority in such account shall then be | | |
| 26 deemed to have lapsed to the extent of | | |
| 27 such reduction (ERIC2008) (30336) | | 25,000,000 |
| 28 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) | | 3,000,000 |
| 29 | | ----- |
| 30 Capital Projects Funds - Other | | |
| 31 Capital Projects Fund - 30000 | | |
| 32 Preservation of Facilities Purpose | | |
| 33 Alterations and improvements for the preser- | | |
| 34 vation of facilities including liabilities | | |
| 35 incurred prior to April 1, 2020 (ERPF2003) | | |
| 36 (81108) | | 3,000,000 |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of centralized state public safety training facili-
9 ties including related departmental administrative costs incurred
10 prior to April 1, 2019 (ERNF1907) (81007)
11 5,000,000 (re. \$5,000,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of centralized state public safety training facili-
16 ties including related departmental administrative costs incurred
17 prior to April 1, 2010 (ERNF1007) (81007)
18 42,000,000 (re. \$2,738,000)

19 DISASTER ASSISTANCE (CCP)

20 Capital Projects Funds - Other
21 New York State Storm Recovery Capital Fund
22 Storm Recovery Account - 33001
23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2014: For the cost of repair, rehabili-
26 tation, or replacement of capital works or purposes damaged by
27 hurricane Sandy which are expected to be eligible for reimbursement
28 by the federal emergency management agency (FEMA), the federal tran-
29 sit administration (FTA), the federal highway administration (FHWA)
30 and/or any other federal reimbursement source, including liabilities
31 incurred prior to April 1, 2013. This appropriation may be avail-
32 able to provide advances in anticipation of reimbursement for the
33 repair, rehabilitation, or replacement of capital works or purposes
34 damaged by hurricane Sandy which are expected to be eligible for
35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-
36 ment source. No such advances for a project shall be made unless the
37 division of budget has first determined that there is a substantial
38 likelihood that the project is eligible for reimbursement by FEMA,
39 FTA, FHWA and/or any other federal reimbursement source. Notwith-
40 standing any provision of law to the contrary, the state comptroller
41 shall credit these appropriations with federal grants received
42 pursuant to the federal community development block grant program or
43 any other federal program providing disaster aid, in recognition
44 that the state was required to make payments for eligible projects
45 in advance of the availability of federal reimbursement. Funds
46 appropriated herein may be suballocated or transferred to any other

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 state department, agency, or public benefit corporation, to achieve
2 this purpose. Five business days after the close of each month, the
3 division of the budget shall report to the chair of the senate
4 finance committee and the chair of the assembly ways and means
5 committee total disbursements from this appropriation (73FA13DA)
6 (30328) ... 450,000,000 (re. \$450,000,000)

7 INTEROPERABLE COMMUNICATIONS (CCP)

8 Capital Projects Funds - Other

9 Capital Projects Fund - 30000

10 Program Improvement Purpose

11 By chapter 54, section 1, of the laws of 2019:

12 For the provision of grants or reimbursement to counties for the
13 development, consolidation or operation of public safety communi-
14 cations systems or networks designed to support statewide interoper-
15 able communications for first responders. Expenditures from this
16 appropriation shall reduce appropriations for grants from the state-
17 wide public safety communications account for the same purpose by an
18 equivalent amount, and such appropriation authority in such account
19 shall then be deemed to have lapsed to the extent of such reduction
20 (ERIC1908) (30336) ... 25,000,000 (re. \$25,000,000)

21 By chapter 54, section 1, of the laws of 2017:

22 For the provision of grants or reimbursement to counties for the
23 development, consolidation or operation of public safety communi-
24 cations systems or networks designed to support statewide interoper-
25 able communications for first responders. Expenditures from this
26 appropriation shall reduce appropriations for grants from the state-
27 wide public safety communications account for the same purpose by an
28 equivalent amount, and such appropriation authority in such account
29 shall then be deemed to have lapsed to the extent of such reduction
30 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For projects designed to advance completion of a fully interoperable
33 statewide public safety communications network. Expenditures from
34 this appropriation shall reduce appropriations for grants from the
35 statewide public safety communications account for the same purpose
36 by an equivalent amount, and such appropriation authority in such
37 account shall then be deemed to have lapsed to the extent of such
38 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 For projects designed to advance completion of a fully interoperable
41 statewide public safety communications network. Expenditures from
42 this appropriation shall reduce appropriations for grants from the
43 statewide public safety communications account for the same purpose
44 by an equivalent amount, and such appropriation authority in such
45 account shall then be deemed to have lapsed to the extent of such
46 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$8,742,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2017 (ERHS1701) (81028)

8 2,000,000 (re. \$1,851,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2019 (ERPF1903)

15 (81108) ... 3,000,000 (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 Alterations and improvements for the preservation of facilities

18 including liabilities incurred prior to April 1, 2018 (ERPF1803)

19 (81108) ... 3,000,000 (re. \$3,000,000)

20 By chapter 54, section 1, of the laws of 2017:

21 Alterations and improvements for the preservation of facilities

22 including liabilities incurred prior to April 1, 2017 (ERPF1703)

23 (81108) ... 1,000,000 (re. \$435,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 102,200,000 | 2,993,165,000 |
| 6 Capital Projects Funds - Federal ... | 0 | 10,027,000 |
| 7 | ----- | ----- |
| 8 All Funds | 102,200,000 | 3,003,192,000 |
| 9 | ===== | ===== |
| 10 ACCESS TO HOME (CCP) | | 1,000,000 |
| 11 | | ----- |
| 12 Capital Projects Funds - Other | | |
| 13 Housing Program Fund | | |
| 14 Housing Trust Fund Corporation Account - 31851 | | |
| 15 New Facilities Purpose | | |
| 16 For allocation as follows: For contract with | | |
| 17 eligible applicants to provide financial | | |
| 18 assistance for the actual costs of an | | |
| 19 access to home program pursuant to article | | |
| 20 XXV of the private housing finance law | | |
| 21 (08052007) (31409) | 1,000,000 | |
| 22 AFFORDABLE HOUSING CORPORATION (CCP) | | 26,000,000 |
| 23 | | ----- |
| 24 Capital Projects Funds - Other | | |
| 25 Housing Program Fund | | |
| 26 Affordable Housing Corporation Account - 31852 | | |
| 27 New Facilities Purpose | | |
| 28 For allocation as follows: For deposit in | | |
| 29 the affordable housing development account | | |
| 30 created pursuant to section 59-b of the | | |
| 31 private housing finance law for the | | |
| 32 purposes of carrying out the provisions of | | |
| 33 article XIX of the private housing finance | | |
| 34 law. No funds shall be expended from this | | |
| 35 appropriation until the director of the | | |
| 36 budget has approved a financial plan | | |
| 37 submitted by the affordable housing corpo- | | |
| 38 ration in such detail as required by the | | |
| 39 director of the budget. | | |
| 40 Up to 5 percent of the funds appropriated | | |
| 41 herein may be used for administrative | | |
| 42 purposes (08012007) (31424) | 26,000,000 | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
 2 -----

3 Capital Projects Funds - Other
 4 Housing Program Fund
 5 Housing Trust Fund Corporation Account - 31851
 6 New Facilities Purpose

7 For allocation as follows: For deposit in
 8 the housing trust fund account created
 9 pursuant to section 59-a of the private
 10 housing finance law and subject to the
 11 provisions of article XVIII of the private
 12 housing finance law for the purpose of
 13 maximizing the state's utilization of
 14 federal low income housing tax credits in
 15 conjunction with the issuance of tax
 16 exempt bonds used to finance affordable
 17 housing construction.
 18 Up to 5 percent of the funds appropriated
 19 herein may be used for administrative
 20 purposes (08032007) (31423) 14,000,000

21 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 22 -----

23 Capital Projects Funds - Other
 24 Housing Program Fund
 25 Housing Trust Fund Corporation Account - 31851
 26 Preservation of Facilities Purpose

27 For allocation as follows: For contracts
 28 with not-for-profit corporations or muni-
 29 cipalities to provide state financial
 30 assistance to administer emergency home
 31 repairs programs which provide grants and
 32 loans in an amount not to exceed \$10,000
 33 per unit for the cost of correcting any
 34 condition which poses a threat to the
 35 life, health or safety of a low income
 36 elderly homeowner pursuant to article XXIX
 37 of the private housing finance law. No
 38 funds shall be expended from this appro-
 39 priation until the director of the budget
 40 has approved a financial plan submitted by
 41 the housing trust fund corporation on
 42 behalf of the housing opportunities for
 43 the elderly program in such detail as
 44 required by the director of the budget.
 45 Up to 5 percent of the funds appropriated
 46 herein may be used for administrative
 47 purposes (08082003) (31422) 1,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 2 -----
 3 Capital Projects Funds - Other
 4 Housing Program Fund
 5 Housing Trust Fund Corporation Account - 31851
 6 New Facilities Purpose
 7 For allocation as follows: For deposit in
 8 the housing trust fund account created
 9 pursuant to section 59-a of the private
 10 housing finance law for the purposes of
 11 carrying out the provisions of article
 12 XVIII of the private housing finance law
 13 including up to \$300,000 to offset housing
 14 trust fund corporation costs of adminis-
 15 tering the low income housing trust fund
 16 program established by such article. No
 17 funds shall be expended from this appro-
 18 priation until the director of the budget
 19 has approved a financial plan submitted by
 20 the housing trust fund corporation on
 21 behalf of the housing trust fund program
 22 in such detail as required by the director
 23 of the budget.
 24 Up to 5 percent of the funds appropriated
 25 herein may be used for administrative
 26 purposes (08042007) (31421) 44,200,000
 27 MAIN STREET PROGRAM (CCP) 4,200,000
 28 -----
 29 Capital Projects Funds - Other
 30 Housing Program Fund
 31 Housing Trust Fund Corporation Account - 31851
 32 New Facilities Purpose
 33 For allocation as follows: For contract with
 34 not-for-profit corporations and munici-
 35 palities to provide state fiscal assist-
 36 ance to administer main street or downtown
 37 revitalization projects for communities
 38 pursuant to article XXVI of the private
 39 housing finance law (08062007) (31413) 4,200,000
 40 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000
 41 -----
 42 Capital Projects Funds - Other
 43 Housing Program Fund
 44 Preservation of Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 For allocation as follows: For the purposes
 2 of a mobile and manufactured home advan-
 3 tage program to fund loans and grants for
 4 the acquisition, demolition, or replace-
 5 ment and/or repair of mobile or manufac-
 6 tured homes and/or mobile or manufactured
 7 home parks. No funds shall be expended
 8 from this appropriation until the director
 9 of the budget has approved a financial
 10 plan submitted by the administering agency
 11 in such detail as required by the director
 12 of the budget. Notwithstanding any other
 13 law to the contrary, the amounts appropri-
 14 ated herein may be suballocated or trans-
 15 ferred to any state department, agency, or
 16 public authority for the purposes stated
 17 herein (08212003) (30917) 5,000,000

18 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
 19 -----

20 Capital Projects Funds - Other
 21 Housing Program Fund
 22 Housing Trust Fund Corporation Account - 31851
 23 Preservation of Facilities Purpose

24 For allocation as follows: For services and
 25 expenses of a public housing modernization
 26 program. Of the amount appropriated here-
 27 in, the sum of \$400,000 may be allocated
 28 for capital project activities associated
 29 with article XII of the public housing
 30 law. No funds shall be expended from this
 31 appropriation until the director of the
 32 budget has approved a financial plan
 33 submitted by the housing trust fund corpo-
 34 ration on behalf of the public housing
 35 modernization program in such detail as
 36 required by the director of the budget.

37 Up to 5 percent of the funds appropriated
 38 herein may be used for administrative
 39 purposes (08052003) (31420) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ACCESS TO HOME (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 Housing Trust Fund Corporation Account - 31851

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08051907) (31409) ... 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2018:

12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08051807) (31409) ... 1,000,000 (re. \$297,000)

16 AFFORDABLE HOUSING CORPORATION (CCP)

17 Capital Projects Funds - Other

18 Housing Program Fund

19 Affordable Housing Corporation Account - 31852

20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2019:

22 For allocation as follows: For deposit in the affordable housing
23 development account created pursuant to section 59-b of the private
24 housing finance law for the purposes of carrying out the provisions
25 of article XIX of the private housing finance law. No funds shall be
26 expended from this appropriation until the director of the budget
27 has approved a financial plan submitted by the affordable housing
28 corporation in such detail as required by the director of the budg-
29 et.

30 Up to 5 percent of the funds appropriated herein may be used for
31 administrative purposes (08011907) (31424)
32 26,000,000 (re. \$26,000,000)

33 By chapter 54, section 1, of the laws of 2018:

34 For allocation as follows: For deposit in the affordable housing
35 development account created pursuant to section 59-b of the private
36 housing finance law for the purposes of carrying out the provisions
37 of article XIX of the private housing finance law. No funds shall be
38 expended from this appropriation until the director of the budget
39 has approved a financial plan submitted by the affordable housing
40 corporation in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08011807) (31424)
44 26,000,000 (re. \$26,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:

2 For allocation as follows: For deposit in the affordable housing
3 development account created pursuant to section 59-b of the private
4 housing finance law for the purposes of carrying out the provisions
5 of article XIX of the private housing finance law. No funds shall be
6 expended from this appropriation until the director of the budget
7 has approved a financial plan submitted by the affordable housing
8 corporation in such detail as required by the director of the budg-
9 et.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08011707) (31424)
12 26,000,000 (re. \$26,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For allocation as follows: For deposit in the affordable housing
15 development account created pursuant to section 59-b of the private
16 housing finance law for the purposes of carrying out the provisions
17 of article XIX of the private housing finance law. No funds shall be
18 expended from this appropriation until the director of the budget
19 has approved a financial plan submitted by the affordable housing
20 corporation in such detail as required by the director of the budg-
21 et.

22 Up to 5 percent of the funds appropriated herein may be used for
23 administrative purposes (08011607) (31424)
24 26,000,000 (re. \$25,725,000)

25 By chapter 54, section 1, of the laws of 2015:

26 For allocation as follows: For deposit in the affordable housing
27 development account created pursuant to section 59-b of the private
28 housing finance law for the purposes of carrying out the provisions
29 of article XIX of the private housing finance law. No funds shall be
30 expended from this appropriation until the director of the budget
31 has approved a financial plan submitted by the affordable housing
32 corporation in such detail as required by the director of the budg-
33 et.

34 Up to 5 percent of the funds appropriated herein may be used for
35 administrative purposes (08011507) (31424)
36 29,000,000 (re. \$4,008,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For allocation as follows: For deposit in the affordable housing
39 development account created pursuant to section 59-b of the private
40 housing finance law for the purposes of carrying out the provisions
41 of article XIX of the private housing finance law. No funds shall be
42 expended from this appropriation until the director of the budget
43 has approved a financial plan submitted by the affordable housing
44 corporation in such detail as required by the director of the budg-
45 et.

46 Up to 5 percent of the funds appropriated herein may be used for
47 administrative purposes (08011407) (31424)
48 25,000,000 (re. \$950,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For allocation as follows: For the purpose of capital projects and
8 other improvements in support of recovery and rebuilding efforts in
9 areas of New York state impacted by natural disasters to be adminis-
10 tered by the housing trust fund corporation by means of the gover-
11 nor's office of storm recovery. No funds shall be expended from this
12 appropriation until the director of the budget has approved a finan-
13 cial plan submitted by the housing trust fund corporation on behalf
14 of the governor's office of storm recovery in such detail as
15 required by the director of the budget. The amounts appropriated
16 herein may be suballocated or transferred to any state department,
17 agency, or public authority for the purposes stated herein
18 (08201907) (30915) ... 72,000,000 (re. \$19,934,000)

19 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Housing Trust Fund Corporation Account - 31851
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For allocation as follows: For deposit in the housing trust fund
26 account created pursuant to section 59-a of the private housing
27 finance law and subject to the provisions of article XVIII of the
28 private housing finance law for the purpose of maximizing the
29 state's utilization of federal low income housing tax credits in
30 conjunction with the issuance of tax exempt bonds used to finance
31 affordable housing construction.
32 Up to 5 percent of the funds appropriated herein may be used for
33 administrative purposes (08031907) (31423)
34 14,000,000 (re. \$14,000,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For allocation as follows: For deposit in the housing trust fund
37 account created pursuant to section 59-a of the private housing
38 finance law and subject to the provisions of article XVIII of the
39 private housing finance law for the purpose of maximizing the
40 state's utilization of federal low income housing tax credits in
41 conjunction with the issuance of tax exempt bonds used to finance
42 affordable housing construction.
43 Up to 5 percent of the funds appropriated herein may be used for
44 administrative purposes (08031807) (31423)
45 14,000,000 (re. \$13,300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For deposit in the housing trust fund
3 account created pursuant to section 59-a of the private housing
4 finance law and subject to the provisions of article XVIII of the
5 private housing finance law for the purpose of maximizing the
6 state's utilization of federal low income housing tax credits in
7 conjunction with the issuance of tax exempt bonds used to finance
8 affordable housing construction.
9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08031707) (31423)
11 14,000,000 (re. \$13,300,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For allocation as follows: For deposit in the housing trust fund
14 account created pursuant to section 59-a of the private housing
15 finance law and subject to the provisions of article XVIII of the
16 private housing finance law for the purpose of maximizing the
17 state's utilization of federal low income housing tax credits in
18 conjunction with the issuance of tax exempt bonds used to finance
19 affordable housing construction.
20 Up to 5 percent of the funds appropriated herein may be used for
21 administrative purposes (08031607) (31423)
22 14,000,000 (re. \$7,158,000)

23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

24 Capital Projects Funds - Other
25 Housing Program Fund
26 Housing Trust Fund Corporation Account - 31851
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:
29 For allocation as follows: For contracts with not-for-profit corpo-
30 rations or municipalities to provide state financial assistance to
31 administer emergency home repairs programs which provide grants and
32 loans in an amount not to exceed \$10,000 per unit for the cost of
33 correcting any condition which poses a threat to the life, health or
34 safety of a low income elderly homeowner pursuant to article XXIX of
35 the private housing finance law. No funds shall be expended from
36 this appropriation until the director of the budget has approved a
37 financial plan submitted by the housing trust fund corporation on
38 behalf of the housing opportunities for the elderly program in such
39 detail as required by the director of the budget.
40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08081903) (31422)
42 1,400,000 (re. \$1,400,000)

43 By chapter 54, section 1, of the laws of 2018:
44 For allocation as follows: For contracts with not-for-profit corpo-
45 rations or municipalities to provide state financial assistance to
46 administer emergency home repairs programs which provide grants and
47 loans in an amount not to exceed \$10,000 per unit for the cost of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) (31422)
1,400,000 (re. \$1,330,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422)
1,400,000 (re. \$120,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 occupancy, and project phase (in development, engineering,
2 construction, complete, defunded). Such annual report shall continue
3 to be provided until such time as the final disbursement of funds
4 appropriated in the 2016-17 and 2017-18 state fiscal year housing
5 program (ccp) has occurred.

6 Notwithstanding any other law to the contrary, the amounts appropri-
7 ated herein may be suballocated to any state department, agency, or
8 public authority for the purposes stated herein. Notwithstanding
9 section 40 of the state finance law or any other law to the contra-
10 ry, all assistance appropriations made from this account shall
11 remain in full force and effect in accordance, in the aggregate,
12 with the following schedule: not more than \$344,000,000 for the
13 period April 1, 2016, through and past March 31, 2017, and not more
14 than an additional \$246,000,000 for the period April 1, 2017 through
15 and past March 31, 2018 as indicated below:

- 16 1. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$950,000,000 shall be made available for the purpose of providing
19 capital and operating subsidies for the development of 6,000 or more
20 supportive housing units throughout the state over the next five
21 years, as determined by a competitive selection process.
- 22 2. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$472,025,000 shall be made available for the purpose of providing
25 capital subsidies for the new construction or adaptive reuse of
26 rental housing affordable to households that earn up to 60 percent
27 of area median income (AMI) and that advance one or more of the
28 specific housing priorities of the state. Up to 5 percent of the
29 funds allocated herein may be used for administrative purposes.
- 30 3. When combined with other funds made available in the 2016-17 and
31 2017-18 state fiscal year housing program (ccp), up to a total of
32 \$125,000,000 shall be made available for the purpose of developing
33 or rehabilitating one hundred percent senior rental affordable hous-
34 ing targeted to low-income seniors, aged 60 and above.
- 35 4. When combined with other funds made available in the 2016-17 and
36 2017-18 state fiscal year housing program (ccp), up to a total of
37 \$45,000,000 for purposes of the rural and urban community investment
38 fund program created pursuant to article XXVII of the private hous-
39 ing finance law.
- 40 5. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$150,000,000 shall be made available for the purpose of providing
43 capital subsidies for the new construction, adaptive reuse, or
44 reconstruction of rental housing affordable to households that earn
45 between 60 percent and 130 percent of AMI and that advance one or
46 more of the specific housing priorities of the state.
- 47 6. When combined with other funds made available in the 2016-17 and
48 2017-18 state fiscal year housing program (ccp), up to a total of
49 \$146,000,000 shall be made available for the purpose of substantial
50 or moderate rehabilitation of site-specific multi-family rental
51 housing currently under a regulatory agreement or extended use

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agreement with the division of housing and community renewal or
2 another state, federal or local housing agency.

3 7. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$75,000,000 shall be made available for the purpose of providing
6 capital subsidies to preserve and improve Mitchell-Lama properties
7 in the state.

8 8. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$125,000,000 shall be made available for the purpose of substantial
11 or moderate rehabilitation and/or the demolition and replacement
12 through new construction of site-specific multi-family rental hous-
13 ing currently owned by public housing authorities outside of New
14 York city. The distribution of any funds which the division of hous-
15 ing and community renewal or other appropriate state agencies or
16 authorities authorizes to be used as part of a federal housing
17 program, shall require the division of housing and community renewal
18 to monitor and ensure that any affected public housing tenants are
19 properly informed regarding participation in the federal housing
20 program and that appropriate documents related to participation in
21 such federal housing program are made publicly available and are
22 posted on each applicable housing authority's website in a timely
23 manner to properly inform such public housing authority tenants.
24 The residents of public housing that receives and uses such funds to
25 participate in such federal program shall be provided a uniform
26 lease agreement that provides, at a minimum, terms and conditions
27 consistent with those found in the public housing lease they had
28 prior to the public housing having received any such funds. Public
29 housing authorities that receive and use such funds shall be
30 required to: provide resident education, which shall include compre-
31 hensive information about any anticipated changes to the public
32 housing; provide language assistance to residents with limited
33 English proficiency; recognize the right of residents to form a
34 resident organization; require resident participation funding
35 commensurate to the funding that was being allocated to residents
36 already; develop a set of procedures for resident grievances and
37 lease termination proceedings that apply to residents following the
38 use of such funds, which shall be consistent with any existing
39 procedures, can provide stronger resident protections, and conform
40 with any other applicable federal rules and/or regulations. In cases
41 when there is a property manager other than the public housing
42 authority that receives these funds, then such property manager
43 shall be required to take actions including, but not limited to,
44 providing clear and accessible information to residents before,
45 during, and after becoming the property manager; provide language
46 assistance to residents with limited English proficiency; and recog-
47 nize a legitimate resident organization as the residents' represen-
48 tative, invite such resident organization to all resident engage-
49 ments, and meet regularly with the resident organization to discuss
50 emerging property-wide issues.

51 9. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 \$62,500,000 shall be made available for the purpose of substantial
2 or moderate rehabilitation and/or the demolition and replacement
3 through new construction of buildings of 5 to 40 units.

4 10. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$41,475,000 shall be made available for the purpose of promoting
7 home ownership among families of low and moderate income for whom
8 there are few affordable home ownership alternatives in the private
9 market, and to stimulate the development, stabilization, and preser-
10 vation of New York communities.

11 11. When combined with other funds made available in the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), up to a total of
13 \$13,000,000 shall be made available for the purposes of mobile and
14 manufactured home replacement program pursuant to chapter 54 of the
15 laws of 2016.

16 12. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$10,000,000 shall be made available for the purpose of stimulating
19 reinvestment in properties located within mixed-used commercial
20 districts located in urban, small town, and rural areas of the state
21 pursuant to article XXVI of the private housing finance law.

22 13. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$200,000,000 shall be made available, pursuant to a plan approved by
25 the director of the budget, in consultation with the New York city
26 housing authority chair and the dormitory authority of the state of
27 New York, for the purpose of capital projects and other improvements
28 related to housing developments owned or operated by the New York
29 city housing authority; provided further to the extent possible, the
30 New York city housing authority in its administration of such funds
31 shall include employment opportunities for NYCHA tenants consistent
32 with section 3 of the housing and urban development act of 1968.

33 14. When combined with other funds made available in the 2016-17 and
34 2017-18 state fiscal year housing program (ccp), up to a total of
35 \$100,000,000 shall be made available for the preservation, restora-
36 tion or creation of affordable housing units in a city having a
37 population of one million or more, one hundred percent of which
38 shall be affordable to households that earn up to sixty percent of
39 the area median income adjusted for family size. Priority shall be
40 given to applicants incorporated pursuant to the not-for-profit
41 corporation law, with prior experience in community development
42 projects with at least a fifty-one percent controlling interest in
43 such project. Not-for-profits shall strive to develop projects
44 utilizing state or city-owned land and such utilization shall be
45 prioritized in the agency review of such project (08101607) (30904)
46 ... 590,000,000 (re. \$250,836,000)

47 Capital Projects Funds - Other

48 Housing Program Fund

49 Housing Trust Fund Corporation Account - 31851

50 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018:

2 In support of a comprehensive, statewide multi-year housing program.
3 Spending authorized by this appropriation shall be subject to the
4 same reporting requirements as the 2016-17 and 2017-18 state fiscal
5 year housing program (CCP).

6 Notwithstanding any other law to the contrary, the amounts appropri-
7 ated herein may be suballocated or transferred to any state depart-
8 ment, agency, or public authority for the purposes stated herein.

9 When combined with other funds made available in the 2016-17 and
10 2017-18 state fiscal year housing program (CCP), funds appropriated
11 herein shall be made available for the purpose of providing capital
12 subsidies for the development of 6,000 or more supportive housing
13 units throughout the state over the next five years, as determined
14 by a competitive selection process (08111807) (30904)
15 132,000,000 (re. \$132,000,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2017, is
17 hereby amended and reappropriated to read:

18 In support of a comprehensive, statewide multi-year housing program.
19 The commissioner shall provide, in electronic excel format or as
20 requested by the Legislature, an annual report to the director of
21 the budget, the speaker of the Assembly, and the temporary president
22 of the Senate, on or before July 1 of each year, that summarizes the
23 activities undertaken pursuant to the funding made available in the
24 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
25 annual report shall be cumulative and shall include an itemized list
26 of each project utilizing funds appropriated by the 2016-17 and
27 2017-18 state fiscal year housing program (ccp), including a brief
28 description of the project, street address, county, awardee, total
29 budget, amount of capital subsidy appropriated by the housing
30 program (ccp), relevant section of the housing program (ccp), bonded
31 or cash, amount of each additional public funding source, funding
32 program, number of units, area median income requirements if appli-
33 cable, month and year construction will commence, projected date of
34 occupancy, and project phase (in development, engineering,
35 construction, complete, defunded). Such annual report shall continue
36 to be provided until such time as the final disbursement of funds
37 appropriated in the 2016-17 and 2017-18 state fiscal year housing
38 program (ccp) has occurred.

39 Notwithstanding any other law to the contrary, the amounts appropri-
40 ated herein may be suballocated to any state department, agency, or
41 public authority for the purposes stated herein. Notwithstanding
42 section 40 of the state finance law or any other law to the contra-
43 ry, all assistance appropriations made from this account shall
44 remain in full force and effect in accordance, in the aggregate,
45 with the following schedule: not more than an additional
46 \$500,000,000 for the period April 1, 2019 through and past March 31,
47 2020, and not more than an additional \$41,525,000 for the period
48 April 1, 2020 through and past March 31, 2021 as indicated below:

49 1. When combined with other funds made available in the 2016-17 and
50 2017-18 state fiscal year housing program (ccp), up to a total of
51 \$950,000,000 shall be made available for the purpose of providing

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- 1 capital and operating subsidies for the development of 6,000 or more
2 supportive housing units throughout the state over the next five
3 years, as determined by a competitive selection process.
- 4 2. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$472,025,000 shall be made available for the purpose of providing
7 capital subsidies for the new construction or adaptive reuse of
8 rental housing affordable to households that earn up to 60 percent
9 of area median income (AMI) and that advance one or more of the
10 specific housing priorities of the state. Up to 5 percent of the
11 funds allocated herein may be used for administrative purposes.
- 12 3. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$125,000,000 shall be made available for the purpose of developing
15 or rehabilitating one hundred percent senior rental affordable hous-
16 ing targeted to low-income seniors, aged 60 and above.
- 17 4. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$45,000,000 for purposes of the rural and urban community investment
20 fund program created pursuant to article XXVII of the private hous-
21 ing finance law.
- 22 5. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$150,000,000 shall be made available for the purpose of providing
25 capital subsidies for the new construction, adaptive reuse, or
26 reconstruction of rental housing affordable to households that earn
27 between 60 percent and 130 percent of AMI and that advance one or
28 more of the specific housing priorities of the state.
- 29 6. When combined with other funds made available in the 2016-17 and
30 2017-18 state fiscal year housing program (ccp), up to a total of
31 \$146,000,000 shall be made available for the purpose of substantial
32 or moderate rehabilitation of site-specific multi-family rental
33 housing currently under a regulatory agreement or extended use
34 agreement with the division of housing and community renewal or
35 another state, federal or local housing agency.
- 36 7. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$75,000,000 shall be made available for the purpose of providing
39 capital subsidies to preserve and improve Mitchell-Lama properties
40 in the state.
- 41 8. When combined with other funds made available in the 2016-17 and
42 2017-18 state fiscal year housing program (ccp), up to a total of
43 \$125,000,000 shall be made available for the purpose of substantial
44 or moderate rehabilitation and/or the demolition and replacement
45 through new construction of site-specific multi-family rental hous-
46 ing currently owned by public housing authorities outside of New
47 York city. The distribution of any funds which the division of hous-
48 ing and community renewal or other appropriate state agencies or
49 authorities authorizes to be used as part of a federal housing
50 program, shall require the division of housing and community renewal
51 to monitor and ensure that any affected public housing tenants are
52 properly informed regarding participation in the federal housing

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1 program and that appropriate documents related to participation in
2 such federal housing program are made publicly available and are
3 posted on each applicable housing authority's website in a timely
4 manner to properly inform such public housing authority tenants.
5 The residents of public housing that receives and uses such funds to
6 participate in such federal program shall be provided a uniform
7 lease agreement that provides, at a minimum, terms and conditions
8 consistent with those found in the public housing lease they had
9 prior to the public housing having received any such funds. Public
10 housing authorities that receive and use such funds shall be
11 required to: provide resident education, which shall include compre-
12 hensive information about any anticipated changes to the public
13 housing; provide language assistance to residents with limited
14 English proficiency; recognize the right of residents to form a
15 resident organization; require resident participation funding
16 commensurate to the funding that was being allocated to residents
17 already; develop a set of procedures for resident grievances and
18 lease termination proceedings that apply to residents following the
19 use of such funds, which shall be consistent with any existing
20 procedures, can provide stronger resident protections, and conform
21 with any other applicable federal rules and/or regulations. In cases
22 when there is a property manager other than the public housing
23 authority that receives these funds, then such property manager
24 shall be required to take actions including, but not limited to,
25 providing clear and accessible information to residents before,
26 during, and after becoming the property manager; provide language
27 assistance to residents with limited English proficiency; and recog-
28 nize a legitimate resident organization as the residents' represen-
29 tative, invite such resident organization to all resident engage-
30 ments, and meet regularly with the resident organization to discuss
31 emerging property-wide issues.

32 9. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$62,500,000 shall be made available for the purpose of substantial
35 or moderate rehabilitation and/or the demolition and replacement
36 through new construction of buildings of 5 to 40 units.

37 10. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$41,475,000 shall be made available for the purpose of promoting
40 home ownership among families of low and moderate income for whom
41 there are few affordable home ownership alternatives in the private
42 market, and to stimulate the development, stabilization, and preser-
43 vation of New York communities.

44 11. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$13,000,000 shall be made available for the purposes of mobile and
47 manufactured home replacement program pursuant to chapter 54 of the
48 laws of 2016.

49 12. When combined with other funds made available in the 2016-17 and
50 2017-18 state fiscal year housing program (ccp), up to a total of
51 \$10,000,000 shall be made available for the purpose of stimulating
52 reinvestment in properties located within mixed-used commercial

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districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904) ... 541,525,000 (re. \$541,525,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

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1 Notwithstanding any other law to the contrary, the amounts appropri-
2 ated herein may be suballocated to any state department, agency, or
3 public authority for the purposes stated herein. Notwithstanding
4 section 40 of the state finance law or any other law to the contra-
5 ry, all assistance appropriations made from this account shall
6 remain in full force and effect in accordance, in the aggregate,
7 with the following schedule: not more than \$303,384,000 for the
8 period April 1, 2017 through and past March 31, 2018, not more than
9 an additional \$354,715,000 for the period April 1, 2018 through and
10 past March 31, 2019, not more than an additional \$359,565,000 for
11 the period April 1, 2019 through and past March 31, 2020, and not
12 more than an additional \$365,811,000 for the period April 1, 2020
13 through and past March 31, 2021 as indicated below:

- 14 1. When combined with other funds made available in the 2016-17 and
15 2017-18 state fiscal year housing program (ccp), up to a total of
16 \$950,000,000 shall be made available for the purpose of providing
17 capital and operating subsidies for the development of 6,000 or more
18 supportive housing units throughout the state over the next five
19 years, as determined by a competitive selection process.
- 20 2. When combined with other funds made available in the 2016-17 and
21 2017-18 state fiscal year housing program (ccp), up to a total of
22 \$472,025,000 shall be made available for the purpose of providing
23 capital subsidies for the new construction or adaptive reuse of
24 rental housing affordable to households that earn up to 60 percent
25 of area median income (AMI) and that advance one or more of the
26 specific housing priorities of the state. Up to 5 percent of the
27 funds allocated herein may be used for administrative purposes.
- 28 3. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$125,000,000 shall be made available for the purpose of developing
31 or rehabilitating one hundred percent senior rental affordable hous-
32 ing targeted to low-income seniors, aged 60 and above.
- 33 4. When combined with other funds made available in the 2016-17 and
34 2017-18 state fiscal year housing program (ccp), up to a total of
35 \$45,000,000 for purposes of the rural and urban community investment
36 fund program created pursuant to article XXVII of the private hous-
37 ing finance law.
- 38 5. When combined with other funds made available in the 2016-17 and
39 2017-18 state fiscal year housing program (ccp), up to a total of
40 \$150,000,000 shall be made available for the purpose of providing
41 capital subsidies for the new construction, adaptive reuse, or
42 reconstruction of rental housing affordable to households that earn
43 between 60 percent and 130 percent of AMI and that advance one or
44 more of the specific housing priorities of the state.
- 45 6. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$146,000,000 shall be made available for the purpose of substantial
48 or moderate rehabilitation of site-specific multi-family rental
49 housing currently under a regulatory agreement or extended use
50 agreement with the division of housing and community renewal or
51 another state, federal or local housing agency.

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- 1 7. When combined with other funds made available in the 2016-17 and
2 2017-18 state fiscal year housing program (ccp), up to a total of
3 \$75,000,000 shall be made available for the purpose of providing
4 capital subsidies to preserve and improve Mitchell-Lama properties
5 in the state.
- 6 8. When combined with other funds made available in the 2016-17 and
7 2017-18 state fiscal year housing program (ccp), up to a total of
8 \$125,000,000 shall be made available for the purpose of substantial
9 or moderate rehabilitation and/or the demolition and replacement
10 through new construction of site-specific multi-family rental hous-
11 ing currently owned by public housing authorities outside of New
12 York city. The distribution of any funds which the division of hous-
13 ing and community renewal or other appropriate state agencies or
14 authorities authorizes to be used as part of a federal housing
15 program, shall require the division of housing and community renewal
16 to monitor and ensure that any affected public housing tenants are
17 properly informed regarding participation in the federal housing
18 program and that appropriate documents related to participation in
19 such federal housing program are made publicly available and are
20 posted on each applicable housing authority's website in a timely
21 manner to properly inform such public housing authority tenants.
22 The residents of public housing that receives and uses such funds to
23 participate in such federal program shall be provided a uniform
24 lease agreement that provides, at a minimum, terms and conditions
25 consistent with those found in the public housing lease they had
26 prior to the public housing having received any such funds. Public
27 housing authorities that receive and use such funds shall be
28 required to: provide resident education, which shall include compre-
29 hensive information about any anticipated changes to the public
30 housing; provide language assistance to residents with limited
31 English proficiency; recognize the right of residents to form a
32 resident organization; require resident participation funding
33 commensurate to the funding that was being allocated to residents
34 already; develop a set of procedures for resident grievances and
35 lease termination proceedings that apply to residents following the
36 use of such funds, which shall be consistent with any existing
37 procedures, can provide stronger resident protections, and conform
38 with any other applicable federal rules and/or regulations. In cases
39 when there is a property manager other than the public housing
40 authority that receives these funds, then such property manager
41 shall be required to take actions including, but not limited to,
42 providing clear and accessible information to residents before,
43 during, and after becoming the property manager; provide language
44 assistance to residents with limited English proficiency; and recog-
45 nize a legitimate resident organization as the residents' represen-
46 tative, invite such resident organization to all resident engage-
47 ments, and meet regularly with the resident organization to discuss
48 emerging property-wide issues.
- 49 9. When combined with other funds made available in the 2016-17 and
50 2017-18 state fiscal year housing program (ccp), up to a total of
51 \$62,500,000 shall be made available for the purpose of substantial

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- 1 or moderate rehabilitation and/or the demolition and replacement
2 through new construction of buildings of 5 to 40 units.
- 3 10. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$41,475,000 shall be made available for the purpose of promoting
6 home ownership among families of low and moderate income for whom
7 there are few affordable home ownership alternatives in the private
8 market, and to stimulate the development, stabilization, and preser-
9 vation of New York communities.
- 10 11. When combined with other funds made available in the 2016-17 and
11 2017-18 state fiscal year housing program (ccp), up to a total of
12 \$13,000,000 shall be made available for the purposes of mobile and
13 manufactured home replacement program pursuant to chapter 54 of the
14 laws of 2016.
- 15 12. When combined with other funds made available in the 2016-17 and
16 2017-18 state fiscal year housing program (ccp), up to a total of
17 \$10,000,000 shall be made available for the purpose of stimulating
18 reinvestment in properties located within mixed-used commercial
19 districts located in urban, small town, and rural areas of the state
20 pursuant to article XXVI of the private housing finance law.
- 21 13. When combined with other funds made available in the 2016-17 and
22 2017-18 state fiscal year housing program (ccp), up to a total of
23 \$200,000,000 shall be made available, pursuant to a plan approved by
24 the director of the budget, in consultation with the New York city
25 housing authority chair and the dormitory authority of the state of
26 New York, for the purpose of capital projects and other improvements
27 related to housing developments owned or operated by the New York
28 city housing authority; provided further to the extent possible, the
29 New York city housing authority in its administration of such funds
30 shall include employment opportunities for NYCHA tenants consistent
31 with section 3 of the housing and urban development act of 1968.
- 32 14. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$100,000,000 shall be made available for the preservation, restora-
35 tion or creation of affordable housing units in a city having a
36 population of one million or more, one hundred percent of which
37 shall be affordable to households that earn up to sixty percent of
38 the area median income adjusted for family size. Priority shall be
39 given to applicants incorporated pursuant to the not-for-profit
40 corporation law, with prior experience in community development
41 projects with at least a fifty-one percent controlling interest in
42 such project. Not-for-profits shall strive to develop projects
43 utilizing state or city-owned land and such utilization shall be
44 prioritized in the agency review of such project (08111607) (30904)
45 ... 1,383,475,000 (re. \$1,253,346,000)

46 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

47 Capital Projects Funds - Other
48 Capital Projects Fund - 30000
49 Administration Purpose

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1 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
2 section 10, of the laws of 1990, and as amended by chapter 55,
3 section 1, of the laws of 1996:

4 For transfer to the Housing Program Fund for the non-bondable costs of
5 projects authorized by appropriations in the Housing Program Fund.
6 Upon certification of such non-bondable costs by the director of the
7 budget, the comptroller is hereby authorized and directed to trans-
8 fer moneys to the Housing Program Fund to repay such costs
9 (71259050) (31416) ... 120,000,000 (re. \$19,720,000)

10 LOW INCOME HOUSING TRUST FUND (CCP)

11 Capital Projects Funds - Other
12 Housing Program Fund
13 Housing Trust Fund Corporation Account - 31851
14 New Facilities Purpose

15 By chapter 54, section 1, of the laws of 2019:

16 For allocation as follows: For deposit in the housing trust fund
17 account created pursuant to section 59-a of the private housing
18 finance law for the purposes of carrying out the provisions of arti-
19 cle XVIII of the private housing finance law including up to
20 \$300,000 to offset housing trust fund corporation costs of adminis-
21 tering the low income housing trust fund program established by such
22 article. No funds shall be expended from this appropriation until
23 the director of the budget has approved a financial plan submitted
24 by the housing trust fund corporation on behalf of the housing trust
25 fund program in such detail as required by the director of the budg-
26 et.

27 Up to 5 percent of the funds appropriated herein may be used for
28 administrative purposes (08141907) (31421)
29 44,200,000 (re. \$44,200,000)

30 By chapter 54, section 1, of the laws of 2018:

31 For allocation as follows: For deposit in the housing trust fund
32 account created pursuant to section 59-a of the private housing
33 finance law for the purposes of carrying out the provisions of arti-
34 cle XVIII of the private housing finance law including up to
35 \$300,000 to offset housing trust fund corporation costs of adminis-
36 tering the low income housing trust fund program established by such
37 article. No funds shall be expended from this appropriation until
38 the director of the budget has approved a financial plan submitted
39 by the housing trust fund corporation on behalf of the housing trust
40 fund program in such detail as required by the director of the budg-
41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
43 administrative purposes (08141807) (31421)
44 44,200,000 (re. \$44,200,000)

45 By chapter 54, section 1, of the laws of 2017:

46 For allocation as follows: For deposit in the housing trust fund
47 account created pursuant to section 59-a of the private housing

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finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421)
44,200,000 (re. \$43,295,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421)
44,200,000 (re. \$41,990,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421)
40,200,000 (re. \$9,340,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2019:
2 For allocation as follows: For contract with not-for-profit corpo-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08061907) (31413) ... 4,200,000 (re. \$4,200,000)

7 By chapter 54, section 1, of the laws of 2018:
8 For allocation as follows: For contract with not-for-profit corpo-
9 rations and municipalities to provide state fiscal assistance to
10 administer main street or downtown revitalization projects for
11 communities pursuant to article XXVI of the private housing finance
12 law (08061807) (31413) ... 4,200,000 (re. \$4,200,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For allocation as follows: For contract with not-for-profit corpo-
15 rations and municipalities to provide state fiscal assistance to
16 administer main street or downtown revitalization projects for
17 communities pursuant to article XXVI of the private housing finance
18 law (08061707) (31413) ... 4,200,000 (re. \$475,000)

19 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2019:
24 For allocation as follows: For the purposes of a mobile and manufac-
25 tured home advantage program to fund loans and grants for the acqui-
26 sition, demolition, or replacement and/or repair of mobile or manu-
27 factured homes and/or mobile or manufactured home parks. No funds
28 shall be expended from this appropriation until the director of the
29 budget has approved a financial plan submitted by the administering
30 agency in such detail as required by the director of the budget.
31 Notwithstanding any other law to the contrary, the amounts appropri-
32 ated herein may be suballocated or transferred to any state depart-
33 ment, agency, or public authority for the purposes stated herein
34 [~~08211907~~] (08211903) (30917) ... 5,000,000 (re. \$5,000,000)

35 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
36 PROGRAM (CCP)

37 Capital Projects Funds - Other
38 Housing Assistance Fund
39 Housing Assistance Account - 31801
40 Preservation of Facilities Purpose

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
42 section 4, of the laws of 2009:
43 For allocation as follows: For services and expenses related to the
44 New York state housing finance agency's Mitchell Lama Rehabilitation

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1 and Preservation Program and the All Affordable Program (08ML0803)
2 (31419) ... 10,000,000 (re. \$4,000,000)

3 NEW FACILITIES (CCP)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 Federal Capital Projects Account - 31350
7 New Facilities Purpose

8 The appropriation made by chapter 54, section 1, of the laws of 1991, as
9 amended by chapter 54, section 1, of the laws of 2019, is hereby
10 amended and reappropriated to read:

11 For expenditure of funds made available pursuant to the CranstonGon-
12 zales National Affordable Housing Act (, being P.L. 101-625) for
13 activities authorized pursuant to article [24] XXIV of the Private
14 Housing Finance Law. Notwithstanding any other provision of law,
15 [~~\$70,800,000~~] \$73,800,000 of the amount appropriated herein shall be
16 used for payment of administrative costs incurred in the implementa-
17 tion of article XXIV of the private housing finance law for Federal
18 aid made available under the HOME Investment Partnership Program to
19 pay State personal service and fringe benefit costs related to
20 administration of the HOME program. Such funds allocated for admin-
21 istration shall be set aside prior to the distribution of funds to
22 projects as required by article XXIV of the private housing finance
23 law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

24 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Housing Program Fund
27 Housing Trust Fund Corporation Account - 31851
28 New Facilities Purpose

29 The appropriation made by chapter 54, section 1, of the laws of 2019, as
30 added by chapter 314, section 1, of the laws of 2019, is hereby
31 amended and reappropriated to read:

32 For the purposes of capital projects and other improvements to address
33 issues including, but not limited to lead at housing developments
34 owned or operated by the New York city housing authority, pursuant
35 to a plan approved by the director of the budget, in consultation
36 with the New York city housing authority chair and the dormitory
37 authority of the state of New York; provided further to the extent
38 possible, the New York city housing authority in its administration
39 of such funds shall include employment opportunities for NYCHA
40 tenants consistent with section 3 of the housing and urban develop-
41 ment act of 1968. The amounts appropriated herein may be suballo-
42 cated or transferred to any state department, agency, or public
43 authority for the purposes stated herein (08191807) (30913) ...
44 100,000,000 (re. \$100,000,000)

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The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent possible, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913)
250,000,000 (re. \$250,000,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420)
6,400,000 (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the

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1 budget has approved a financial plan submitted by the housing trust
2 fund corporation on behalf of the public housing modernization
3 program in such detail as required by the director of the budget.
4 Up to 5 percent of the funds appropriated herein may be used for
5 administrative purposes (08051803) (31420)
6 6,400,000 (re. \$6,400,000)

7 By chapter 54, section 1, of the laws of 2017:

8 For allocation as follows: For services and expenses of a public hous-
9 ing modernization program. Of the amount appropriated herein, the
10 sum of \$400,000 shall be allocated for capital project activities
11 associated with article XII of the public housing law. No funds
12 shall be expended from this appropriation until the director of the
13 budget has approved a financial plan submitted by the housing trust
14 fund corporation on behalf of the public housing modernization
15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for
17 administrative purposes (08051703) (31420)
18 6,400,000 (re. \$6,400,000)

19 By chapter 55, section 1, of the laws of 2016:

20 For allocation as follows: For services and expenses of a public hous-
21 ing modernization program. Of the amount appropriated herein, the
22 sum of \$400,000 shall be allocated for capital project activities
23 associated with article XII of the public housing law. No funds
24 shall be expended from this appropriation until the director of the
25 budget has approved a financial plan submitted by the housing trust
26 fund corporation on behalf of the public housing modernization
27 program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for
29 administrative purposes (08061603) (31420)
30 6,400,000 (re. \$6,400,000)

31 By chapter 54, section 1, of the laws of 2015:

32 For allocation as follows: For services and expenses of a public hous-
33 ing modernization program. Of the amount appropriated herein, the
34 sum of \$400,000 shall be allocated for capital project activities
35 associated with article XII of the public housing law. No funds
36 shall be expended from this appropriation until the director of the
37 budget has approved a financial plan submitted by the housing trust
38 fund corporation on behalf of the public housing modernization
39 program in such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08051503) (31420)
42 6,400,000 (re. \$6,400,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For allocation as follows: For services and expenses of a public hous-
45 ing modernization program. Of the amount appropriated herein, the
46 sum of \$400,000 shall be allocated for capital project activities
47 associated with article XII of the public housing law. No funds
48 shall be expended from this appropriation until the director of the

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1 budget has approved a financial plan submitted by the housing trust
 2 fund corporation on behalf of the public housing modernization
 3 program in such detail as required by the director of the budget.

4 Up to 5 percent of the funds appropriated herein may be used for
 5 administrative purposes (08051403) (31420)
 6 6,400,000 (re. \$4,332,000)

7 By chapter 54, section 1, of the laws of 2013:

8 For allocation as follows: For services and expenses of a public hous-
 9 ing modernization program. Of the amount appropriated herein, the
 10 sum of \$400,000 shall be allocated for capital project activities
 11 associated with article XII of the public housing law. No funds
 12 shall be expended from this appropriation until the director of the
 13 budget has approved a financial plan submitted by the housing trust
 14 fund corporation on behalf of the public housing modernization
 15 program in such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for
 17 administrative purposes (08051303) (31420)
 18 6,400,000 (re. \$320,000)

19 By chapter 54, section 1, of the laws of 2012:

20 For allocation as follows: For services and expenses of a public hous-
 21 ing modernization program. Of the amount appropriated herein, the
 22 sum of \$400,000 shall be allocated for capital project activities
 23 associated with article XII of the public housing law. No funds
 24 shall be expended from this appropriation until the director of the
 25 budget has approved a financial plan submitted by the housing trust
 26 fund corporation on behalf of the public housing modernization
 27 program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08041203) (31420)
 30 6,400,000 (re. \$320,000)

31 PUBLIC HOUSING PRESERVATION [~~PROGAM~~] PROGRAM (CCP)

32 Capital Projects Funds - Other

33 Housing Program Fund

34 Housing Trust Fund Corporation Account - 31851

35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
 37 section 1, of the laws of 2019:

38 For the purpose of substantial or moderate rehabilitation and/or the
 39 demolition and replacement through new construction of site-specific
 40 multi-family rental housing currently owned by public housing
 41 authorities outside of New York city, or any affordable, low-income
 42 or senior housing related purpose, including disaster recovery,
 43 outside of New York city. The amounts appropriated herein may be
 44 suballocated or transferred to any state department, agency, or
 45 public authority for the purposes stated herein (08221903) (31378)
 46 ... 20,000,000 (re. \$20,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other

3 State Housing Bond Fund

4 State Housing Bond Account - 30700

5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter
7 55, section 1, of the laws of 1996, for:

8 Loan contracts for low rent public housing. No funds shall be made
9 available until a plan which includes a draft request for proposals
10 has been submitted to the chairs of the senate and assembly housing
11 committees and approved by the director of the budget. In any event,
12 no expenditure shall be made pursuant to this appropriation prior to
13 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
15 section 1, of the laws of 1996, for:

16 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 71,084,000 |
| | ----- | ----- |
| All Funds | 0 | 71,084,000 |
| | ===== | ===== |

6 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

7 Capital Projects Fund - Other
 8 Capital Projects Fund - 30000
 9 Environmental Protection or Improvements Purpose

10 By chapter 54, section 1, of the laws of 2019:
 11 For services and expenses of the Hudson River park trust for projects
 12 related to the development of the Hudson River park in coordination
 13 with a matching payment by New York city in the amount of
 14 \$23,000,000 (29HR1906) (42903) ... 23,000,000 (re. \$23,000,000)

15 By chapter 54, section 1, of the laws of 2018:
 16 For services and expenses of the Hudson River park trust for projects
 17 related to the development of the Hudson River park in coordination
 18 with a matching payment by New York city in the amount of
 19 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$48,000,000)

20 REGIONAL DEVELOPMENT (CCP)

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Regional Development Purpose

24 By chapter 55, section 1, of the laws of 2009:
 25 For an advance by the state for the New York city costs of the Hudson
 26 River Park project, and provided that the comptroller is authorized
 27 and directed to release moneys to the Hudson River Park Trust in
 28 amounts set forth in a schedule approved by the director of the
 29 budget, and provided further that no portion of this appropriation
 30 shall be available until New York city has entered into an agreement
 31 with the chairman of the Hudson River Park Trust, and such agreement
 32 is approved by the director of the budget. Such agreement shall
 33 require New York city to repay to the state an amount equal to the
 34 amount disbursed from this appropriation within 90 days after being
 35 notified by the state of the disbursement of the appropriation by
 36 the Hudson River Park Trust to its vendors. Such agreement shall
 37 further provide that in the event amounts disbursed from this appro-
 38 priation are not repaid within such period, the director of the
 39 budget shall certify the amount not repaid to the comptroller, and
 40 the comptroller shall, to the extent not otherwise prohibited by law
 41 or state covenant, withhold such amount from the next succeeding
 42 payment of per capita assistance to be apportioned to New York city
 43 subject to the following limitations: prior to withholding amounts
 44 due the state from the city, the comptroller shall pay in full any

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 amount due the state of New York municipal bond bank agency, on
2 account of the city's obligation to such agency; the city university
3 construction fund pursuant to the provisions of the city university
4 construction fund act; the New York city housing development corpo-
5 ration, pursuant to the provisions of the New York city housing
6 development corporation act (article XII of the private housing
7 finance law); the transit construction fund, pursuant to the
8 provisions of title 9-a of article 5 of the public authorities law;
9 pursuant to section 92-e of the state finance law, any amounts
10 necessary for payments to holders of bonds or notes as certified by
11 the municipal assistance corporation for the city of New York
12 created under article 10 of the public authorities law; and the
13 dormitory authority of the state of New York, pursuant to section
14 1680-B of the public authorities law (29NY09A3) (42901)
15 7,000,000 (re. \$81,000)

16 By chapter 55, section 1, of the laws of 2008:

17 For an advance by the state for the New York city costs of the Hudson
18 River Park project, and provided that the comptroller is authorized
19 and directed to release moneys to the Hudson River Park Trust in
20 amounts set forth in a schedule approved by the director of the
21 budget, and provided further that no portion of this appropriation
22 shall be available until New York city has entered into an agreement
23 with the chairman of the Hudson River Park Trust, and such agreement
24 is approved by the director of the budget. Such agreement shall
25 require New York city to repay to the state an amount equal to the
26 amount disbursed from this appropriation within 90 days after being
27 notified by the state of the disbursement of the appropriation by
28 the Hudson River Park Trust to its vendors. Such agreement shall
29 further provide that in the event amounts disbursed from this appro-
30 priation are not repaid within such period, the director of the
31 budget shall certify the amount not repaid to the comptroller, and
32 the comptroller shall, to the extent not otherwise prohibited by law
33 or state covenant, withhold such amount from the next succeeding
34 payment of per capita assistance to be apportioned to New York city
35 subject to the following limitations: prior to withholding amounts
36 due the state from the city, the comptroller shall pay in full any
37 amount due the state of New York municipal bond bank agency, on
38 account of the city's obligation to such agency; the city university
39 construction fund pursuant to the provisions of the city university
40 construction fund act; the New York city housing development corpo-
41 ration, pursuant to the provisions of the New York city housing
42 development corporation act (article XII of the private housing
43 finance law); the transit construction fund, pursuant to the
44 provisions of title 9-a of article 5 of the public authorities law;
45 pursuant to section 92-e of the state finance law, any amounts
46 necessary for payments to holders of bonds or notes as certified by
47 the municipal assistance corporation for the city of New York
48 created under article 10 of the public authorities law; and the
49 dormitory authority of the state of New York, pursuant to section
50 1680-B of the public authorities law (29NY08A3) (42901)
51 25,000,000 (re. \$3,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 95,700,000 | 207,441,000 |
| 6 Capital Projects Funds - Federal ... | 150,000,000 | 0 |
| 7 | ----- | ----- |
| 8 All Funds | 245,700,000 | 207,441,000 |
| 9 | ===== | ===== |
| 10 IT INITIATIVE PROGRAM (CCP) | | 245,700,000 |
| 11 | | ----- |
| 12 Capital Projects Funds - Other | | |
| 13 Capital Projects Fund - 30000 | | |
| 14 Program Improvement/Change Purpose | | |
| 15 For services and expenses related to tech- | | |
| 16 nology equipment, software and services | | |
| 17 with a demonstrated return on investment | | |
| 18 or service improvement, as well as the | | |
| 19 exploration and study of lower-cost alter- | | |
| 20 natives. Funds appropriated herein may be | | |
| 21 suballocated to any other state depart- | | |
| 22 ment, agency, or public benefit corpo- | | |
| 23 ration, to achieve this purpose (00IT2008) | | |
| 24 (51919) | 95,700,000 | |
| 25 Capital Projects Funds - Federal | | |
| 26 Federal Capital Projects Fund | | |
| 27 Federal Capital Projects Account - 31350 | | |
| 28 Program Improvement/Change Purpose | | |
| 29 For the federal share, from any federal | | |
| 30 agency under any federal program, of | | |
| 31 development costs related to the inte- | | |
| 32 grated eligibility system program, includ- | | |
| 33 ing technology equipment, software and | | |
| 34 services (00IE2008) | 150,000,000 | |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose. Provided further that \$10,000,000 of the funds
12 appropriated herein shall be suballocated to the statewide financial
13 system for enterprise technology and financial application invest-
14 ments, pursuant to a plan approved by the division of budget
15 (00IT1908) (51919) ... 95,700,000 (re. \$94,198,000)

16 By chapter 54, section 1, of the laws of 2018:

17 For services and expenses related to technology equipment, software
18 and services with a demonstrated return on investment or service
19 improvement, as well as the exploration and study of lower-cost
20 alternatives. Funds appropriated herein may be suballocated to any
21 other state department, agency, or public benefit corporation, to
22 achieve this purpose (00IT1808) (51919)
23 85,700,000 (re. \$70,253,000)

24 By chapter 54, section 1, of the laws of 2017:

25 For services and expenses related to technology equipment, software
26 and services with a demonstrated return on investment or service
27 improvement, as well as the exploration and study of lower-cost
28 alternatives. Funds appropriated herein may be suballocated to any
29 other state department, agency, or public benefit corporation, to
30 achieve this purpose (00IT1708) (51919)
31 85,700,000 (re. \$12,965,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For services and expenses related to technology equipment, software
34 and services with a demonstrated return on investment or service
35 improvement, as well as the exploration and study of lowercost
36 alternatives. Funds appropriated herein may be suballocated to any
37 other state department, agency, or public benefit corporation, to
38 achieve this purpose (00IT1608) (51919)
39 85,700,000 (re. \$2,220,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 Information Technology Capital Financing Account - 32215
43 Program Improvement/Change Purpose

44 By chapter 54, section 1, of the laws of 2014:

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amounts appropriated herein may be made available, subject to the
2 identification and transferability of appropriate revenue, for the
3 expenses of information technology projects and services (00BS1408)
4 (51919)
5 30,000,000 (re. \$27,805,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 6,000,000 | 4,005,000 |
| 6 | ----- | ----- |
| 7 All Funds | 6,000,000 | 4,005,000 |
| 8 | ===== | ===== |
| 9 IT INITIATIVE PROGRAM (CCP) | | 6,000,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Program Improvement/Change Purpose | | |
| 14 For services and expenses related to the | | |
| 15 acquisition and development of technology, | | |
| 16 including but not limited to equipment, | | |
| 17 software and services (36012008) (51919) | 6,000,000 | |

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011908) (51919) ... 2,000,000 (re. \$1,714,000)

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36011808) (51919) ... 1,000,000 (re. \$549,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011708) (51919) ... 5,000,000 (re. \$1,171,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011608) (51919) ... 10,000,000 (re. \$571,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 4 Capital Projects Fund - Other | 90,000,000 | 608,778,000 |
| 6 | ----- | ----- |
| 7 All Funds | 90,000,000 | 608,778,000 |
| 8 | ===== | ===== |

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 68,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2020, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53032089) (11826) 4,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 OASAS-Community Facilities Account - 32305
 25 New Facilities Purpose

26 For the acquisition of property, design,
 27 construction and extensive rehabilitation
 28 of facilities for the purpose of deliver-
 29 ing chemical dependence services, pursuant
 30 to the mental hygiene law. No expenditure
 31 shall be made from this appropriation
 32 until a spending plan for proposed
 33 projects has been submitted by the commis-
 34 sioner of the office of addiction services
 35 and supports and approved by the director
 36 of the budget (53AA2007) (11828) 34,000,000

37 Capital Projects Funds - Other
 38 Mental Hygiene Facilities Capital Improvement Fund
 39 OASAS-Community Facilities Account - 32305
 40 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 For alterations and improvements for preser-
2 vation of various facilities including
3 rehabilitation projects and the acquisi-
4 tion of property, provided, however, that
5 no expenditures may be made from this
6 appropriation until a comprehensive plan
7 of projects has been approved by the
8 director of the budget (53032003) (11827) ... 30,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services or to the dormitory
18 authority of the state of New York for the
19 purpose of preparation and review of
20 plans, specifications, estimates,
21 services, construction management and
22 supervision, inspection, studies,
23 appraisals, surveys, testing and environ-
24 mental impact statements for new projects
25 (53PP2030) (81088) 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53DC2030) (81088) 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000
43 -----
44 Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 Capital Projects Fund - 30000
 2 Maintenance and Operations Purpose

 3 For the maintenance and operation of various
 4 facilities and systems including personal
 5 services, fringe benefits and indirect
 6 costs (53FM20MO) (81107) 3,000,000

 7 INSTITUTIONAL SERVICES PROGRAM (CCP) 12,000,000
 8 -----

 9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Minor Rehabilitation Purpose

 12 For minor alterations and improvements to
 13 various facilities, including the payment
 14 of liabilities incurred prior to April 1,
 15 2020, provided, however, that no expendi-
 16 tures may be made from this appropriation
 17 until a comprehensive plan of projects has
 18 been approved by the director of the budg-
 19 et (53HD2089) (11833) 2,000,000

 20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 OASAS-State Facilities Account - 32311
 23 Preservation of Facilities Purpose

 24 For alterations and improvements for preser-
 25 vation of various facilities including
 26 rehabilitation projects, provided, howev-
 27 er, that no expenditures may be made from
 28 this appropriation until a comprehensive
 29 plan of projects has been approved by the
 30 director of the budget. This appropriation
 31 may be used for the cost of potential
 32 claims against contracts awarded by the
 33 dormitory authority of the state of New
 34 York. Upon request of the commissioner of
 35 the office of addiction services and
 36 supports and approval by the director of
 37 the budget, this appropriation may be
 38 transferred or suballocated to any other
 39 department, agency, or public authority
 40 (53A22003) (81040) 10,000,000

 41 NON-BONDABLE PROJECTS (CCP) 1,000,000
 42 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital
5 Improvement Fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the Mental Hygiene
9 Capital Improvement Fund including liabil-
10 ities incurred prior to April 1, 2020 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of addiction services and
15 supports and approval by the director of
16 the budget, this appropriation may be
17 transferred to the dormitory authority of
18 the state of New York (53NB20NB) (81042) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2019,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031989) (11826)
11 4,000,000 (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2018:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2018,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031889) (11826)
18 4,000,000 (re. \$4,000,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2017,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53031789) (11826)
25 10,000,000 (re. \$9,334,000)

26 The appropriation made by chapter 55, section 1, of the laws of 2016, as
27 amended by chapter 54, section 1, of the laws of 2019, is hereby
28 amended and reappropriated to read:

29 For services and expenses approved by the office of [~~alcoholism and~~
30 ~~substance abuse~~] addiction services and supports related to chemical
31 dependency detection, prevention, treatment and recovery, including,
32 but not limited to, purchase of equipment. Notwithstanding any other
33 provision of law, the money hereby appropriated may be transferred
34 to any other state agency, with the approval of the director of the
35 budget (53CD1689) (12084) ... 5,014,000 (re. \$1,766,000)

36 By chapter 54, section 1, of the laws of 2013:

37 For minor alterations and improvements to various facilities, includ-
38 ing the payment of liabilities incurred prior to April 1, 2013,
39 provided, however, that no expenditures may be made from this appro-
40 priation until a comprehensive plan of projects has been approved by
41 the director of the budget (53031389) (11826)
42 3,810,000 (re. \$2,453,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

- 1 By chapter 54, section 1, of the laws of 2012:
2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2012,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53031289) (11826)
7 4,810,000 (re. \$243,000)
- 8 By chapter 54, section 1, of the laws of 2011:
9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2011,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53031189) (11826)
14 4,810,000 (re. \$103,000)
- 15 By chapter 54, section 1, of the laws of 2009:
16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2009,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53030989) (11826)
21 4,810,000 (re. \$17,000)
- 22 By chapter 54, section 1, of the laws of 2008:
23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2008,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53030889) (11826)
28 4,810,000 (re. \$138,000)
- 29 By chapter 54, section 1, of the laws of 2007:
30 For minor alterations and improvements to various facilities, includ-
31 ing the payment of liabilities incurred prior to April 1, 2007,
32 provided, however, that no expenditures may be made from this appro-
33 priation until a comprehensive plan of projects has been approved by
34 the director of the budget (53030789) (11826)
35 4,810,000 (re. \$42,000)
- 36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Program Improvement/Change Purpose
- 39 The appropriation made by chapter 55, section 1, of the laws of 2016, is
40 hereby amended and reappropriated to read:
41 For the acquisition of property, design, construction and/or rehabili-
42 tation of facilities to expand substance abuse supports and
43 services, including treatment, recovery and prevention services to

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 support efforts to develop, expand, and/or operate substance abuse
 2 supports and services for treatment, recovery, and prevention of
 3 heroin and opiate use and addiction disorders including but not
 4 limited to the provision of housing services for affected popu-
 5 lations. No expenditure shall be made from this appropriation until
 6 a spending plan for the proposed projects has been submitted by the
 7 commissioner of the office of [~~alcoholism and substance abuse~~]
 8 addiction services and supports and approved by the director of the
 9 budget. Notwithstanding sections 112 and 163 of the state finance
 10 law and section 142 of the economic development law, or any other
 11 inconsistent provision of law, funds available for expenditure
 12 pursuant to this appropriation for the development, expansion,
 13 and/or operation of treatment, recovery, prevention and/or housing
 14 services for persons with heroin and opiate use and addiction disor-
 15 ders, may be allocated and distributed by the commissioner of the
 16 office of [~~alcoholism and substance abuse~~] addiction services and
 17 supports, subject to approval of the director of the budget, without
 18 a competitive bid or request for proposal process. Prior to an award
 19 being granted to an applicant pursuant to this process, the commis-
 20 sioner shall formally notify in writing the chair of the senate
 21 finance committee and the chair of the assembly ways and means
 22 committee of the intent to grant such an award. Such notice shall
 23 include information regarding how the prospective recipient meets
 24 objective criteria established by the commissioner. Expenditures
 25 made from this appropriation shall reduce appropriations for grants
 26 from the OASAS general fund local assistance account for the same
 27 purpose by an equivalent amount, and such appropriation authority in
 28 such account shall then be deemed to have lapsed to the extent of
 29 such reduction (53CD1608) (11801)
 30 10,000,000 (re. \$1,968,000)

31 Capital Projects Funds - Other
 32 Mental Hygiene Facilities Capital Improvement Fund
 33 OASAS-Community Facilities Account - 32305
 34 New Facilities Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2019, is
 36 hereby amended and reappropriated to read:

37 For the acquisition of property, design, construction and extensive
 38 rehabilitation of facilities for the purpose of delivering chemical
 39 dependence services, pursuant to the mental hygiene law. No expendi-
 40 ture shall be made from this appropriation until a spending plan for
 41 proposed projects has been submitted by the commissioner of the
 42 office of [~~alcoholism and substance abuse~~] addiction services and
 43 supports and approved by the director of the budget (53AA1907)
 44 (11828) ... 40,000,000 (re. \$40,000,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2018, is
 46 hereby amended and reappropriated to read:

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1 For the acquisition of property, design, construction and extensive
2 rehabilitation of facilities for the purpose of delivering chemical
3 dependence services, pursuant to the mental hygiene law. No expendi-
4 ture shall be made from this appropriation until a spending plan for
5 proposed projects has been submitted by the commissioner of the
6 office of [~~alcoholism and substance abuse~~] addiction services and
7 supports and approved by the director of the budget (53AA1807)
8 (11828) ... 40,000,000 (re. \$40,000,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2013, is
10 hereby amended and reappropriated to read:

11 For the acquisition of property, design, construction and extensive
12 rehabilitation of facilities for the purpose of delivering chemical
13 dependence services, pursuant to the mental hygiene law. No expendi-
14 ture shall be made from this appropriation until a spending plan for
15 proposed projects has been submitted by the commissioner of the
16 office of [~~alcoholism and substance abuse~~] addiction services and
17 supports and approved by the director of the budget (53AA1307)
18 (11828) ... 34,773,000 (re. \$31,880,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is
20 hereby amended and reappropriated to read:

21 For the acquisition of property, design, construction and extensive
22 rehabilitation of facilities for the purpose of delivering chemical
23 dependence services, pursuant to the mental hygiene law. No expendi-
24 ture shall be made from this appropriation until a spending plan for
25 proposed projects has been submitted by the commissioner of the
26 office of [~~alcoholism and substance abuse~~] addiction services and
27 supports and approved by the director of the budget (53AA1207)
28 (11828) ... 42,273,000 (re. \$31,710,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2011, is
30 hereby amended and reappropriated to read:

31 For the acquisition of property, design, construction and extensive
32 rehabilitation of facilities for the purpose of delivering chemical
33 dependence services, pursuant to the mental hygiene law. No expendi-
34 ture shall be made from this appropriation until a spending plan for
35 proposed projects has been submitted by the commissioner of the
36 office of [~~alcoholism and substance abuse~~] addiction services and
37 supports and approved by the director of the budget (53AA1107)
38 (11828) ... 40,273,000 (re. \$6,454,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2010, is
40 hereby amended and reappropriated to read:

41 For the acquisition of property, design, construction and extensive
42 rehabilitation of facilities for the purpose of delivering chemical
43 dependence services, pursuant to the mental hygiene law. No expendi-
44 ture shall be made from this appropriation until a spending plan for
45 proposed projects has been submitted by the commissioner of the

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1 office of [~~alcoholism and substance abuse~~] addiction services and
2 supports and approved by the director of the budget (53AA1007)
3 (11828) ... 42,273,000 (re. \$19,877,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2009, is
5 hereby amended and reappropriated to read:

6 For the acquisition of property, design, construction and extensive
7 rehabilitation of facilities for the purpose of delivering chemical
8 dependence services, pursuant to the mental hygiene law. No expendi-
9 ture shall be made from this appropriation until a spending plan for
10 proposed projects has been submitted by the commissioner of the
11 office of [~~alcoholism and substance abuse~~] addiction services and
12 supports and approved by the director of the budget (53AA0907)
13 (11828) ... 42,273,000 (re. \$19,963,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2008, is
15 hereby amended and reappropriated to read:

16 For the acquisition of property, design, construction and extensive
17 rehabilitation of facilities for the purpose of delivering chemical
18 dependence services, pursuant to the mental hygiene law. No expendi-
19 ture shall be made from this appropriation until a spending plan for
20 proposed projects has been submitted by the commissioner of the
21 office of [~~alcoholism and substance abuse~~] addiction services and
22 supports and approved by the director of the budget (53AA0807)
23 (11828) ... 66,273,000 (re. \$7,626,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2007, is
25 hereby amended and reappropriated to read:

26 For the acquisition of property, design, construction and extensive
27 rehabilitation of facilities for the purpose of delivering chemical
28 dependence services, pursuant to the mental hygiene law. No expendi-
29 ture shall be made from this appropriation until a spending plan for
30 proposed projects has been submitted by the commissioner of the
31 office of [~~alcoholism and substance abuse~~] addiction services and
32 supports and approved by the director of the budget (53AA0707)
33 (11828) ... 27,423,000 (re. \$247,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2007, as
35 amended by chapter 54, section 1, of the laws of 2017, is hereby
36 amended and reappropriated to read:

37 For the acquisition of property, design, construction and rehabili-
38 tation of facilities for the purpose of delivering chemical depend-
39 ence services, which may include 100 community residential treatment
40 beds in Suffolk and Nassau counties, to be developed for operation
41 by voluntary-operated or local government operated chemical depend-
42 ency treatment providers. Notwithstanding any other inconsistent
43 provision of law, the moneys hereby appropriated may support up to
44 100 percent of approved capital costs of such chemical dependency
45 facilities. Notwithstanding any other inconsistent provision of law,

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1 and subject to approval of the director of the budget, funds from
2 this appropriation may be paid to the dormitory authority of the
3 state of New York or the office of general services to the design
4 and construction management account pursuant to one or more certifi-
5 cates approved by the director of the budget for purposes of carry-
6 ing out the projects provided for herein. No expenditure shall be
7 made from this appropriation until a spending plan for the proposed
8 projects has been submitted by the commissioner of the office of
9 [~~alcoholism and substance abuse~~] addiction services and supports and
10 approved by the director of the budget (53010707) (11829)
11 26,600,000 (re. \$21,521,000)
12 For the acquisition of property, design, construction and rehabili-
13 tation of facilities for the purpose of delivering chemical depend-
14 ence services, which may include 100 intensive residential and/or
15 community residential beds for veterans, to be developed for opera-
16 tion by voluntary-operated or local government operated chemical
17 dependency treatment providers. Notwithstanding any other inconsis-
18 tent provision of law, the moneys hereby appropriated may support up
19 to 100 percent of approved capital costs of such chemical dependency
20 facilities.

21 Notwithstanding any other inconsistent provision of law, and subject
22 to approval of the director of the budget, funds from this appropri-
23 ation may be paid to the dormitory authority of the state of New
24 York or the office of general services to the design and
25 construction management account pursuant to one or more certificates
26 approved by the director of the budget for purposes of carrying out
27 the projects provided for herein. No expenditure shall be made from
28 this appropriation until a spending plan for the proposed projects
29 has been submitted by the commissioner of the office of [~~alcoholism~~
30 ~~and substance abuse~~] addiction services and supports and approved by
31 the director of the budget (53020707) (11830)
32 25,400,000 (re. \$14,365,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2006, as
34 amended by chapter 54, section 1, of the laws of 2017, is hereby
35 amended and reappropriated to read:

36 For the acquisition of property design, construction and rehabili-
37 tation of facilities for the purpose of delivering chemical depend-
38 ence services, which may include 108 beds for adolescents and/or
39 women and their children, to be developed for operation by voluntar-
40 y-operated or local government operated chemical dependency treat-
41 ment providers. Notwithstanding any other inconsistent provision of
42 the law, the moneys hereby appropriated may support up to 100
43 percent of approved capital costs of such chemical dependency facil-
44 ities. Notwithstanding any other inconsistent provision of the law,
45 and subject to approval of the director of the budget, funds from
46 this appropriation may be paid to the dormitory authority of the
47 state of New York or the office of general services to the design
48 and construction management account pursuant to one or more certifi-

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1 icates approved by the director of the budget for purposes of carry-
 2 ing out the projects provided for herein. No expenditure shall be
 3 made from this appropriation until a spending plan for the proposed
 4 projects has been submitted by the commissioner of the office of
 5 [~~alcoholism and substance abuse~~] addiction services and supports and
 6 approved by the director of the budget (53010607) (11831)
 7 24,900,000 (re. \$11,342,000)

8 Capital Projects Funds - Other
 9 Mental Hygiene Facilities Capital Improvement Fund
 10 OASAS-Community Facilities Account - 32305
 11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:
 13 For alterations and improvements for preservation of various facili-
 14 ties including rehabilitation projects and the acquisition of prop-
 15 erty, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (53031903) (11827)
 18 25,000,000 (re. \$25,000,000)

19 By chapter 54, section 1, of the laws of 2018:
 20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects and the acquisition of prop-
 22 erty, provided, however, that no expenditures may be made from this
 23 appropriation until a comprehensive plan of projects has been
 24 approved by the director of the budget (53031803) (11827)
 25 25,000,000 (re. \$25,000,000)

26 By chapter 54, section 1, of the laws of 2017:
 27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects and the acquisition of prop-
 29 erty, provided, however, that no expenditures may be made from this
 30 appropriation until a comprehensive plan of projects has been
 31 approved by the director of the budget (53031703) (11827)
 32 32,000,000 (re. \$32,000,000)

33 By chapter 54, section 1, of the laws of 2013:
 34 For alterations and improvements for preservation of various facili-
 35 ties including rehabilitation projects and the acquisition of prop-
 36 erty, provided, however, that no expenditures may be made from this
 37 appropriation until a comprehensive plan of projects has been
 38 approved by the director of the budget (53031303) (11827)
 39 34,773,000 (re. \$34,773,000)

40 By chapter 54, section 1, of the laws of 2012:
 41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects and the acquisition of prop-
 43 erty, provided, however, that no expenditures may be made from this

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1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53031203) (11827)
3 42,273,000 (re. \$42,273,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For alterations and improvements for preservation of various facili-
6 ties including rehabilitation projects and the acquisition of prop-
7 erty, provided, however, that no expenditures may be made from this
8 appropriation until a comprehensive plan of projects has been
9 approved by the director of the budget (53031103) (11827)
10 40,273,000 (re. \$29,493,000)

11 By chapter 54, section 1, of the laws of 2009:
12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects and the acquisition of prop-
14 erty, provided, however, that no expenditures may be made from this
15 appropriation until a comprehensive plan of projects has been
16 approved by the director of the budget (53030903) (11827)
17 42,273,000 (re. \$509,000)

18 By chapter 54, section 1, of the laws of 2008:
19 For alterations and improvements for preservation of various facili-
20 ties including rehabilitation projects and the acquisition of prop-
21 erty, provided, however, that no expenditures may be made from this
22 appropriation until a comprehensive plan of projects has been
23 approved by the director of the budget (53030803) (11827)
24 42,273,000 (re. \$8,058,000)

25 By chapter 54, section 1, of the laws of 2007:
26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects and the acquisition of prop-
28 erty, provided, however, that no expenditures may be made from this
29 appropriation until a comprehensive plan of projects has been
30 approved by the director of the budget (53030703) (11827)
31 27,423,000 (re. \$6,507,000)

32 By chapter 54, section 1, of the laws of 2006:
33 For alterations and improvements for preservation of various facili-
34 ties including rehabilitation projects and the acquisition of prop-
35 erty, provided, however, that no expenditures may be made from this
36 appropriation until a comprehensive plan of projects has been
37 approved by the director of the budget (53030603) (11827)
38 17,243,000 (re. \$10,531,000)

39 By chapter 54, section 1, of the laws of 2005:
40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects and the acquisition of prop-
42 erty, provided, however, that no expenditures may be made from this
43 appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (53030503) (11827)
2 13,125,000 (re. \$460,000)

3 Capital Projects Funds - Other
4 Mental Hygiene Facilities Capital Improvement Fund
5 OASAS-Community Facilities Account - 32305
6 Program Improvement/Change Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:
9 For the acquisition of property, design, construction and/or rehabili-
10 tation of facilities to expand substance abuse supports and
11 services, including treatment, recovery and prevention services to
12 support efforts to develop, expand and/or operate substance abuse
13 supports and services for treatment, recovery, and prevention of
14 heroin and opiate use and addiction disorders including but not
15 limited to the provision of housing services for affected popu-
16 lations.
17 Notwithstanding sections 112 and 163 of the state finance law and
18 section 142 of the economic development law, or any other inconsis-
19 tent provision of law, funds available for expenditure pursuant to
20 this appropriation for the development, expansion, and/or operation
21 of treatment, recovery, prevention and/or housing services for
22 persons with heroin and opiate use and addiction disorders, may be
23 allocated and distributed by the commissioner of the office of
24 [~~alcoholism and substance abuse~~] addiction services and supports,
25 subject to approval of the director of the budget, without a compet-
26 itive bid or request for proposal process. Prior to an award being
27 granted to an applicant pursuant to this process, the commissioner
28 shall formally notify in writing the chair of the senate finance
29 committee and the chair of the assembly ways and means committee of
30 the intent to grant such an award. Such notice shall include infor-
31 mation regarding how the prospective recipient meets objective
32 criteria established by the commissioner (53MH1808) (11801) ...
33 10,000,000 (re. \$10,000,000)

34 The appropriation made by chapter 54, section 1, of the laws of 2017, is
35 hereby amended and reappropriated to read:
36 For the acquisition of property, design, construction and/or rehabili-
37 tation of facilities to expand substance abuse supports and
38 services, including treatment, recovery and prevention services to
39 support efforts to develop, expand and/or operate substance abuse
40 supports and services for treatment, recovery, and prevention of
41 heroin and opiate use and addiction disorders including but not
42 limited to the provision of housing services for affected popu-
43 lations. Notwithstanding sections 112 and 163 of the state finance
44 law and section 142 of the economic development law, or any other
45 inconsistent provision of law, funds available for expenditure
46 pursuant to this appropriation for the development, expansion,

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1 and/or operation of treatment, recovery, prevention and/or housing
 2 services for persons with heroin and opiate use and addiction disor-
 3 ders, may be allocated and distributed by the commissioner of the
 4 office of [~~alcoholism and substance abuse~~] addiction services and
 5 supports, subject to approval of the director of the budget, without
 6 a competitive bid or request for proposal process. Prior to an award
 7 being granted to an applicant pursuant to this process, the commis-
 8 sioner shall formally notify in writing the chair of the senate
 9 finance committee and the chair of the assembly ways and means
 10 committee of the intent to grant such an award. Such notice shall
 11 include information regarding how the prospective recipient meets
 12 objective criteria established by the commissioner (53MH1708)
 13 (11801) ... 10,000,000 (re. \$10,000,000)

14 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services or to the dormitory authority of the state of New York for
 22 the purpose of preparation and review of plans, specifications,
 23 estimates, services, construction management and supervision,
 24 inspection, studies, appraisals, surveys, testing and environmental
 25 impact statements for new projects (53PP1930) (81088)
 26 5,000,000 (re. \$5,000,000)

27 By chapter 54, section 1, of the laws of 2018:

28 For payment to the design and construction management account of the
 29 centralized services fund of the New York state office of general
 30 services or to the dormitory authority of the state of New York for
 31 the purpose of preparation and review of plans, specifications,
 32 estimates, services, construction management and supervision,
 33 inspection, studies, appraisals, surveys, testing and environmental
 34 impact statements for new projects (53PP1830) (81088)
 35 5,000,000 (re. \$5,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For payment to the design and construction management account of the
 38 centralized services fund of the New York state office of general
 39 services or to the dormitory authority of the state of New York for
 40 the purpose of preparation and review of plans, specifications,
 41 estimates, services, construction management and supervision,
 42 inspection, studies, appraisals, surveys, testing and environmental
 43 impact statements for new projects (53PP1730) (81088)
 44 5,000,000 (re. \$2,526,000)

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1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 DASNY-OASAS Administration Account - 32308
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority of the state of New York for
9 the purpose of preparation and review of plans, specifications,
10 estimates, services, construction management and supervision,
11 inspection, studies, appraisals, surveys, testing and environmental
12 impact statements for new projects (53DC1930) (81088)
13 1,000,000 (re. \$837,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For the maintenance and operation of various facilities and systems
20 including personal services, fringe benefits and indirect costs
21 (53FM19MO) (81107) ... 3,000,000 (re. \$2,500,000)

22 By chapter 54, section 1, of the laws of 2018:
23 For the maintenance and operation of various facilities and systems
24 including personal services, fringe benefits and indirect costs
25 (53FM18MO) (81107) ... 3,000,000 (re. \$936,000)

26 INSTITUTIONAL SERVICES PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2019:
31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2019,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53HD1989) (11833)
36 1,000,000 (re. \$1,000,000)

37 By chapter 54, section 1, of the laws of 2018:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2018,
40 provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53HD1889) (11833)
3 1,000,000 (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2017,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53HD1789) (11833)
10 1,000,000 (re. \$1,000,000)

11 By chapter 55, section 1, of the laws of 2016:
12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2016,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53HD1689) (11833)
17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For minor alterations and improvements to various facilities, includ-
20 ing the payment of liabilities incurred prior to April 1, 2015,
21 provided, however, that no expenditures may be made from this appro-
22 priation until a comprehensive plan of projects has been approved by
23 the director of the budget (53HD1589) (11833)
24 1,000,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2014:
26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2014,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1489) (11833)
31 1,000,000 (re. \$903,000)

32 By chapter 54, section 1, of the laws of 2013:
33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2013,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1389) (11833)
38 1,000,000 (re. \$524,000)

39 By chapter 54, section 1, of the laws of 2012:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2012,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (53HD1289) (11833)
2 1,000,000 (re. \$368,000)

3 By chapter 54, section 1, of the laws of 2011:
4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2011,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD1189) (11833)
9 1,000,000 (re. \$478,000)

10 By chapter 54, section 1, of the laws of 2010:
11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2010,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD1089) (11833)
16 1,000,000 (re. \$220,000)

17 By chapter 54, section 1, of the laws of 2009:
18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2009,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD0989) (11833)
23 1,000,000 (re. \$154,000)

24 By chapter 54, section 1, of the laws of 2008:
25 For minor alterations and improvements to various facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 2008,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget (53HD0889) (11833)
30 500,000 (re. \$31,000)

31 By chapter 54, section 1, of the laws of 2007:
32 For minor alterations and improvements to various facilities, includ-
33 ing the payment of liabilities incurred prior to April 1, 2007,
34 provided, however, that no expenditures may be made from this appro-
35 priation until a comprehensive plan of projects has been approved by
36 the director of the budget (53HD0789) (11833)
37 500,000 (re. \$53,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OASAS-State Facilities Account - 32311
41 Preservation of Facilities Purpose

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1 The appropriation made by chapter 54, section 1, of the laws of 2019, is
2 hereby amended and reappropriated to read:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects, provided, however, that no
5 expenditures may be made from this appropriation until a comprehen-
6 sive plan of projects has been approved by the director of the budg-
7 et. This appropriation may be used for the cost of potential claims
8 against contracts awarded by the dormitory authority of the state of
9 New York. Upon request of the commissioner of the office of [~~aleo-~~
10 ~~holism and substance abuse~~] addiction services and supports and
11 approval by the director of the budget, this appropriation may be
12 transferred or suballocated to [~~the dormitory authority of the state~~
13 ~~of New York~~] any other department, agency, or public authority
14 (53A21903) (81040) ... 10,000,000 (re. \$10,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2018, is
16 hereby amended and reappropriated to read:

17 For alterations and improvements for preservation of various facili-
18 ties including rehabilitation projects, provided, however, that no
19 expenditures may be made from this appropriation until a comprehen-
20 sive plan of projects has been approved by the director of the budg-
21 et. This appropriation may be used for the cost of potential claims
22 against contracts awarded by the dormitory authority of the state of
23 New York. Upon request of the commissioner of the office of [~~aleo-~~
24 ~~holism and substance abuse~~] addiction services and supports and
25 approval by the director of the budget, this appropriation may be
26 transferred or suballocated to [~~the dormitory authority of the state~~
27 ~~of New York~~] any other department, agency, or public authority
28 (53A21803) (81040) ... 10,000,000 (re. \$10,000,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2017, as
30 amended by chapter 54, section 1, of the laws of 2018, is hereby
31 amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-
33 ties including rehabilitation projects, provided, however, that no
34 expenditures may be made from this appropriation until a comprehen-
35 sive plan of projects has been approved by the director of the budg-
36 et. This appropriation may be used for the cost of potential claims
37 against contracts awarded by the dormitory authority of the state of
38 New York. Upon request of the commissioner of the office of [~~aleo-~~
39 ~~holism and substance abuse~~] addiction services and supports and
40 approval by the director of the budget, this appropriation may be
41 transferred or suballocated to [~~the dormitory authority of the state~~
42 ~~of New York~~] any other department, agency, or public authority
43 (53A21703) (81040) ... 15,000,000 (re. \$14,140,000)

44 The appropriation made by chapter 55, section 1, of the laws of 2016, as
45 amended by chapter 54, section 1, of the laws of 2018, is hereby
46 amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of [~~also-~~
8 ~~holism and substance abuse~~] addiction services and supports and
9 approval by the director of the budget, this appropriation may be
10 transferred or suballocated to [~~the dormitory authority of the state~~
11 ~~of New York~~] any other department, agency, or public authority
12 (53A21603) (81040) ... 10,000,000 (re. \$10,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2015, as
14 amended by chapter 54, section 1, of the laws of 2018, is hereby
15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of [~~also-~~
23 ~~holism and substance abuse~~] addiction services and supports and
24 approval by the director of the budget, this appropriation may be
25 transferred or suballocated to [~~the dormitory authority of the state~~
26 ~~of New York~~] any other department, agency, or public authority
27 (53A21503) (81040) ... 3,000,000 (re. \$3,000,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2013, as
29 amended by chapter 54, section 1, of the laws of 2018, is hereby
30 amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects, provided, however, that no
33 expenditures may be made from this appropriation until a comprehen-
34 sive plan of projects has been approved by the director of the budg-
35 et. This appropriation may be used for the cost of potential claims
36 against contracts awarded by the dormitory authority of the state of
37 New York. Upon request of the commissioner of the office of [~~also-~~
38 ~~holism and substance abuse~~] addiction services and supports and
39 approval by the director of the budget, this appropriation may be
40 transferred or suballocated to [~~the dormitory authority of the state~~
41 ~~of New York~~] any other department, agency, or public authority
42 (53A21303) (81040) ... 18,000,000 (re. \$15,645,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2012, as
44 amended by chapter 54, section 1, of the laws of 2018, is hereby
45 amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of [~~also-~~
8 ~~holism and substance abuse~~] addiction services and supports and
9 approval by the director of the budget, this appropriation may be
10 transferred or suballocated to [~~the dormitory authority of the state~~
11 ~~of New York~~] any other department, agency, or public authority
12 (53A21203) (81040) ... 3,000,000 (re. \$3,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2011, as
14 amended by chapter 54, section 1, of the laws of 2018, is hereby
15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of [~~also-~~
23 ~~holism and substance abuse~~] addiction services and supports and
24 approval by the director of the budget, this appropriation may be
25 transferred or suballocated to [~~the dormitory authority of the state~~
26 ~~of New York~~] any other department, agency, or public authority
27 (53A21103) (81040) ... 7,000,000 (re. \$6,951,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2010, as
29 amended by chapter 54, section 1, of the laws of 2018, is hereby
30 amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects, provided, however, that no
33 expenditures may be made from this appropriation until a comprehen-
34 sive plan of projects has been approved by the director of the budg-
35 et. This appropriation may be used for the cost of potential claims
36 against contracts awarded by the dormitory authority of the state of
37 New York. Upon request of the commissioner of the office of [~~also-~~
38 ~~holism and substance abuse~~] addiction services and supports and
39 approval by the director of the budget, this appropriation may be
40 transferred or suballocated to [~~the dormitory authority of the state~~
41 ~~of New York~~] any other department, agency, or public authority
42 (53A21003) (81040) ... 3,000,000 (re. \$2,949,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, as
44 amended by chapter 54, section 1, of the laws of 2018, is hereby
45 amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects, provided, however, that no
3 expenditures may be made from this appropriation until a comprehen-
4 sive plan of projects has been approved by the director of the budg-
5 et. This appropriation may be used for the cost of potential claims
6 against contracts awarded by the dormitory authority of the state of
7 New York. Upon request of the commissioner of the office of [~~aleo-~~
8 ~~holism and substance abuse~~] addiction services and supports and
9 approval by the director of the budget, this appropriation may be
10 transferred or suballocated to [~~the dormitory authority of the state~~
11 ~~of New York~~] any other department, agency, or public authority
12 (53A20903) (81040) ... 3,000,000 (re. \$662,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2008, as
14 amended by chapter 54, section 1, of the laws of 2018, is hereby
15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of [~~aleo-~~
23 ~~holism and substance abuse~~] addiction services and supports and
24 approval by the director of the budget, this appropriation may be
25 transferred or suballocated to [~~the dormitory authority of the state~~
26 ~~of New York~~] any other department, agency, or public authority
27 (53A20803) (81040) ... 3,000,000 (re. \$381,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2007, as
29 amended by chapter 54, section 1, of the laws of 2018, is hereby
30 amended and reappropriated to read:

31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects, provided, however, that no
33 expenditures may be made from this appropriation until a comprehen-
34 sive plan of projects has been approved by the director of the budg-
35 et. This appropriation may be used for the cost of potential claims
36 against contracts awarded by the dormitory authority of the state of
37 New York. Upon request of the commissioner of the office of [~~aleo-~~
38 ~~holism and substance abuse~~] addiction services and supports and
39 approval by the director of the budget, this appropriation may be
40 transferred or suballocated to [~~the dormitory authority of the state~~
41 ~~of New York~~] any other department, agency, or public authority
42 (53A20703) (81040) ... 1,000,000 (re. \$62,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2006, as
44 amended by chapter 54, section 1, of the laws of 2018, is hereby
45 amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [~~ALCOHOLISM AND SUBSTANCE ABUSE~~] ADDICTION
SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects, provided, however, that no
 3 expenditures may be made from this appropriation until a comprehen-
 4 sive plan of projects has been approved by the director of the budg-
 5 et. This appropriation may be used for the cost of potential claims
 6 against contracts awarded by the dormitory authority of the state of
 7 New York. Upon request of the commissioner of the office of [~~also-~~
 8 ~~holism and substance abuse~~] addiction services and supports and
 9 approval by the director of the budget, this appropriation may be
 10 transferred or suballocated to [~~the dormitory authority of the state~~
 11 ~~of New York~~] any other department, agency, or public authority
 12 (53A20603) (81040) ... 7,800,000 (re. \$1,259,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2003, as
 14 amended by chapter 54, section 1, of the laws of 2018, is hereby
 15 amended and reappropriated to read:

16 For alterations and improvements for preservation of various facili-
 17 ties including rehabilitation projects, provided, however, that no
 18 expenditures may be made from this appropriation until a comprehen-
 19 sive plan of projects has been approved by the director of the budg-
 20 et. This appropriation may be used for the cost of potential claims
 21 against contracts awarded by the dormitory authority of the state of
 22 New York or the facilities development corporation. Upon request of
 23 the commissioner of the office of [~~alcoholism and substance abuse~~]
 24 addiction services and supports and approval by the director of the
 25 budget, this appropriation may be transferred or suballocated to
 26 [~~the dormitory authority of the state of New York~~] any other depart-
 27 ment, agency, or public authority (53PR0303) (81040)
 28 1,000,000 (re. \$673,000)

29 The appropriation made by chapter 54, section 1, of the laws of 2001, as
 30 amended by chapter 54, section 1, of the laws of 2018, is hereby
 31 amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects, provided, however, that no
 34 expenditures may be made from this appropriation until a comprehen-
 35 sive plan of projects has been approved by the director of the budg-
 36 et. This appropriation may be used for the cost of potential claims
 37 against contracts awarded by the dormitory authority of the state of
 38 New York or the facilities development corporation. Upon request of
 39 the commissioner of the office of [~~alcoholism and substance abuse~~]
 40 addiction services and supports and approval by the director of the
 41 budget, this appropriation may be transferred or suballocated to
 42 [~~the dormitory authority of the state of New York~~] any other depart-
 43 ment, agency, or public authority (53PR0103) (81040)
 44 2,000,000 (re. \$1,873,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 534,472,000 | 3,127,979,000 |
| 6 | ----- | ----- |
| 7 All Funds | 534,472,000 | 3,127,979,000 |
| 8 | ===== | ===== |
| 9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) | | 71,722,000 |
| 10 | | ----- |

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (501120A4) (37015) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Health Facilities Capital Improvement Fund
 31 OMH-Community Facilities Account - 32303
 32 Infrastructure Purpose

33 For the acquisition of property,
 34 construction and rehabilitation of new
 35 facilities and/or relocation of existing
 36 community mental health facilities under
 37 the auspice of municipalities and other
 38 public and not-for-profit agencies,
 39 approved by the commissioner of the office
 40 of mental health, pursuant to article 41
 41 of the mental hygiene law. Additionally,
 42 this appropriation may be used for payment
 43 of personal service and nonpersonal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 service, including fringe benefits related
2 to the administration of the community
3 capital program provided by the office of
4 mental health for new and reappropriated
5 community capital projects. Upon request
6 of the commissioner of mental health and
7 approval by the director of the budget,
8 this appropriation may be transferred to
9 the dormitory authority of the state of
10 New York (500120A4) (37015) 5,722,000
11 For the acquisition of property,
12 construction, and rehabilitation of new
13 facilities and/or relocation of existing
14 community mental health facilities under
15 the auspice of municipalities and other
16 public and not-for-profit agencies,
17 approved by the commissioner of the office
18 of mental health, pursuant to article 41
19 of the mental hygiene law (50CR20A4)
20 (37024) 60,000,000

21 NON-BONDABLE PROJECTS (CCP) 1,000,000
22 -----

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Non-Bondable Purpose

26 For transfer to the Mental Hygiene Capital
27 Improvement Fund for reimbursement of the
28 non-bondable cost of projects for communi-
29 ty facilities authorized by appropriations
30 or reappropriations funded from the Mental
31 Hygiene Capital Improvement Fund including
32 liabilities incurred prior to April 1,
33 2020 or for payment to the dormitory
34 authority of the state of New York for
35 defeasance of bonds. Upon request of the
36 commissioner of mental health and approval
37 by the director of the budget, this appro-
38 priation may be transferred to the dormi-
39 tory authority of the state of New York
40 (500520NB) (81042) 1,000,000

41 STATE MENTAL HEALTH FACILITIES (CCP) 461,750,000
42 -----

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing,
6 and reappropriated capital projects and
7 programs, including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes,
15 maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits, and indirect
18 costs; provided, however, that no expendi-
19 tures may be made from this appropriation
20 until a comprehensive plan of projects has
21 been approved by the director of the budg-
22 et. Additionally, this appropriation may
23 be used for payment to the design and
24 construction management account of the
25 centralized services fund of the New York
26 state office of general services or to the
27 dormitory authority of the state of New
28 York for the purpose of preparation and
29 review of plans, specifications, esti-
30 mates, services, construction management
31 and supervision, inspection, studies,
32 appraisals, surveys, testing and environ-
33 mental impact statements for new, existing
34 and reappropriated capital projects and
35 programs. Upon request of the commissioner
36 of mental health and approval by the
37 director of the budget, this appropriation
38 may be transferred to the dormitory
39 authority of the state of New York.
40 Furthermore, upon approval of the director
41 of the budget, funds from this appropri-
42 ation may be suballocated or transferred
43 to any department, agency, or public
44 authority (50IS20A4) (37017) 86,750,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 MH Capital Improvement Account - 32309
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2020-21

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing and
6 reappropriated capital projects and
7 programs including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes;
15 provided, however, that no expenditures
16 may be made from this appropriation until
17 a comprehensive plan of projects has been
18 approved by the director of the budget.
19 This appropriation may be used for payment
20 of personal service and nonpersonal
21 service, including fringe benefits, and
22 indirect cost recovery, related to the
23 administration of the capital projects and
24 programs provided by the office of mental
25 health. Additionally, this appropriation
26 may be used for payment to the design and
27 construction management account of the
28 centralized services fund of the New York
29 state office of general services or to the
30 dormitory authority of the state of New
31 York for the purpose of preparation and
32 review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects. Upon request of the
38 commissioner of mental health and approval
39 by the director of the budget, this appro-
40 priation may be suballocated or trans-
41 ferred to any department, agency, or
42 public authority (50A420A4) (37017) 375,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (501119A4) (37015) ...
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (501118A4) (37015)
26 6,000,000 (re. \$6,000,000)

27 By chapter 54, section 1, of the laws of 2017:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (501117A4) (37015)
37 6,000,000 (re. \$5,472,000)

38 By chapter 55, section 1, of the laws of 2016:

39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Notwithstanding any inconsistent provision of law,
44 within the amounts hereby appropriated, the commissioner of the
45 office of mental health may provide state aid grants of up to 100

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 per centum of reasonable capital costs associated with the acquisi-
2 tion, rehabilitation, and/or improvements (501116A4) (37015)
3 6,000,000 (re. \$4,316,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Minor Rehabilitation Purpose

7 By chapter 54, section 1, of the laws of 2013:
8 State aid to municipalities and other public and not-for-profit agen-
9 cies for acquisition, rehabilitation, and/or improvements to exist-
10 ing community mental health facilities as required to address code
11 violations, health and safety issues, and/or structural/mechanical
12 deficiencies. Notwithstanding any inconsistent provision of law,
13 within the amounts hereby appropriated, the commissioner of the
14 office of mental health may provide state aid grants of up to 100
15 per centum of reasonable capital costs associated with the acquisi-
16 tion, rehabilitation, and/or improvements (50101389) (36972)
17 6,000,000 (re. \$6,000,000)

18 By chapter 54, section 1, of the laws of 2012:
19 State aid to municipalities and other public and not-for-profit agen-
20 cies for acquisition, rehabilitation, and/or improvements to exist-
21 ing community mental health facilities as required to address code
22 violations, health and safety issues, and/or structural/mechanical
23 deficiencies. Notwithstanding any inconsistent provision of law,
24 within the amounts hereby appropriated, the commissioner of the
25 office of mental health may provide state aid grants of up to 100
26 per centum of reasonable capital costs associated with the acquisi-
27 tion, rehabilitation, and/or improvements (50101289) (36972)
28 6,000,000 (re. \$6,000,000)

29 By chapter 54, section 1, of the laws of 2011:
30 State aid to municipalities and other public and not-for-profit agen-
31 cies for acquisition, rehabilitation, and/or improvements to exist-
32 ing community mental health facilities as required to address code
33 violations, health and safety issues, and/or structural/mechanical
34 deficiencies. Notwithstanding any inconsistent provision of law,
35 within the amounts hereby appropriated, the commissioner of the
36 office of mental health may provide state aid grants of up to 100
37 per centum of reasonable capital costs associated with the acquisi-
38 tion, rehabilitation, and/or improvements (50101189) (36972)
39 6,000,000 (re. \$5,788,000)

40 By chapter 54, section 1, of the laws of 2010:
41 State aid to municipalities and other public and not-for-profit agen-
42 cies for acquisition, rehabilitation, and/or improvements to exist-
43 ing community mental health facilities as required to address code
44 violations, health and safety issues, and/or structural/mechanical
45 deficiencies. Notwithstanding any inconsistent provision of law,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 within the amounts hereby appropriated, the commissioner of the
2 office of mental health may provide state aid grants of up to 100
3 per centum of reasonable capital costs associated with the acquisi-
4 tion, rehabilitation, and/or improvements (50101089) (36972)
5 6,000,000 (re. \$617,000)

6 By chapter 54, section 1, of the laws of 2009:

7 State aid to municipalities and other public and not-for-profit agen-
8 cies for acquisition, rehabilitation, and/or improvements to exist-
9 ing community mental health facilities as required to address code
10 violations, health and safety issues, and/or structural/mechanical
11 deficiencies. Notwithstanding any inconsistent provision of law,
12 within the amounts hereby appropriated, the commissioner of the
13 office of mental health may provide state aid grants of up to 100
14 per centum of reasonable capital costs associated with the acquisi-
15 tion, rehabilitation, and/or improvements (50100989) (36972)
16 6,000,000 (re. \$4,771,000)

17 By chapter 54, section 1, of the laws of 2008:

18 State aid to municipalities and other public and not-for-profit agen-
19 cies for acquisition, rehabilitation, and/or improvements to exist-
20 ing community mental health facilities as required to address code
21 violations, health and safety issues, and/or structural/mechanical
22 deficiencies. Notwithstanding any inconsistent provision of law,
23 within the amounts hereby appropriated, the commissioner of the
24 office of mental health may provide state aid grants of up to 100
25 per centum of reasonable capital costs associated with the acquisi-
26 tion, rehabilitation, and/or improvements (50100889) (36972)
27 6,000,000 (re. \$333,000)

28 By chapter 54, section 1, of the laws of 2007:

29 State aid to municipalities and other public and not-for-profit agen-
30 cies for acquisition, rehabilitation, and/or improvements to exist-
31 ing community mental health facilities as required to address code
32 violations, health and safety issues, and/or structural/mechanical
33 deficiencies. Notwithstanding any inconsistent provision of law,
34 within the amounts hereby appropriated, the commissioner of the
35 office of mental health may provide state aid grants of up to 100
36 per centum of reasonable capital costs associated with the acquisi-
37 tion, rehabilitation, and/or improvements (50100789) (36972)
38 6,000,000 (re. \$632,000)

39 By chapter 54, section 1, of the laws of 2006:

40 State aid to municipalities and other public and not-for-profit agen-
41 cies for acquisition, rehabilitation, and/or improvements to exist-
42 ing community mental health facilities as required to address code
43 violations, health and safety issues, and/or structural/mechanical
44 deficiencies. Notwithstanding any inconsistent provision of law,
45 within the amounts hereby appropriated, the commissioner of the
46 office of mental health may provide state aid grants of up to 100

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 per centum of reasonable capital costs associated with the acquisi-
2 tion, rehabilitation, and/or improvements (50100689) (36972)
3 6,000,000 (re. \$513,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1994, for:
8 State aid to municipalities and other public and not-for-profit
9 private agencies for acquisition of property, design, construction
10 and rehabilitation of community mental health facilities and associ-
11 ated programs including, but not limited to, article 28 or article
12 31 community mental health facilities or supported housing beds, and
13 for state aid grants for facilities intended to serve mentally ill
14 persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

15 Capital Projects Funds - Other
16 Mental Health Facilities Capital Improvement Fund
17 OMH-Community Facilities Account - 32303
18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2019:
20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law.
25 Additionally, this appropriation may be used for payment of personal
26 service and nonpersonal service, including fringe benefits related
27 to the administration of the community capital program provided by
28 the office of mental health for new and reappropriated community
29 capital projects. Upon request of the commissioner of mental health
30 and approval by the director of the budget, this appropriation may
31 be transferred to the dormitory authority of the state of New York
32 (500119A4) (37015) ... 5,722,000 (re. \$5,291,000)
33 For the acquisition of property, construction, and rehabilitation of
34 new facilities and/or relocation of existing community mental health
35 facilities under the auspice of municipalities and other public and
36 not-for-profit agencies, approved by the commissioner of the office
37 of mental health, pursuant to article 41 of the mental hygiene law
38 (50CR19A4) (37024) ... 60,000,000 (re. \$59,724,000)

39 By chapter 54, section 1, of the laws of 2018:
40 For the acquisition of property, construction and rehabilitation of
41 new facilities and/or relocation of existing community mental health
42 facilities under the auspice of municipalities and other public and
43 not-for-profit agencies, approved by the commissioner of the office
44 of mental health, pursuant to article 41 of the mental hygiene law.
45 Additionally, this appropriation may be used for payment of personal

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1 service and nonpersonal service, including fringe benefits related
2 to the administration of the community capital program provided by
3 the office of mental health for new and reappropriated community
4 capital projects. Upon request of the commissioner of mental health
5 and approval by the director of the budget, this appropriation may
6 be transferred to the dormitory authority of the state of New York
7 (500118A4) (37015) ... 5,722,000 (re. \$5,506,000)
8 For the acquisition of property, construction, and rehabilitation of
9 new facilities, for purposes of developing residential crisis
10 programs, which may include the renovation of existing community
11 mental health facilities for such purposes, under the auspice of
12 municipalities and other public and not-for-profit agencies,
13 approved by the commissioner of the office of mental health, pursu-
14 ant to article 41 of the mental hygiene law (50CR18A4) (37024)
15 50,000,000 (re. \$50,000,000)
16 For services and expenses of not-for-profit agencies licensed, certi-
17 fied or approved by the office of mental health, to support the
18 preservation, restructuring, or expansion of children's behavioral
19 health services (501218A4) (37019)
20 10,000,000 (re. \$10,000,000)

21 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For the acquisition of property, construction and rehabilitation of
24 new facilities and/or relocation of existing community mental health
25 facilities under the auspice of municipalities and other public and
26 not-for-profit agencies, approved by the commissioner of the office
27 of mental health, pursuant to article 41 of the mental hygiene law.
28 Additionally, this appropriation may be used for payment of personal
29 service and nonpersonal service, including fringe benefits related
30 to the administration of the community capital program provided by
31 the office of mental health for new and reappropriated community
32 capital projects. Upon request of the commissioner of mental health
33 and approval by the director of the budget, this appropriation may
34 be transferred or suballocated to the dormitory authority of the
35 state of New York (500117A4) (37015)
36 5,722,000 (re. \$3,347,000)

37 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
38 54, section 1, of the laws of 2018:

39 For services and expenses of not-for-profit agencies licensed, certi-
40 fied or approved by the office of mental health, to support the
41 preservation, restructuring, or expansion of children's behavioral
42 health services (501217A4) (37019)
43 10,000,000 (re. \$10,000,000)

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 For the acquisition of property, construction and rehabilitation of
47 new facilities and/or relocation of existing community mental health

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1 facilities under the auspice of municipalities and other public and
2 not-for-profit agencies, approved by the commissioner of the office
3 of mental health, pursuant to article 41 of the mental hygiene law.
4 Additionally, this appropriation may be used for payment of personal
5 service and nonpersonal service, including fringe benefits related
6 to the administration of the community capital program provided by
7 the office of mental health for new and reappropriated community
8 capital projects. Upon request of the commissioner of mental health
9 and approval by the director of the budget, this appropriation may
10 be transferred or suballocated to the dormitory authority of the
11 state of New York (500116A4) (37015)
12 5,722,000 (re. \$4,028,000)

13 Capital Projects Funds - Other
14 Mental Hygiene Facilities Capital Improvement Fund
15 OMH-Community Facilities Account - 32303
16 New Facilities Purpose

17 By chapter 54, section 1, of the laws of 2008:

18 For payment to municipalities and not-for-profit community providers
19 for the acquisition of property, design, construction and rehabili-
20 tation of housing for mentally ill persons. To the extent that any
21 portion of such appropriation is utilized to develop housing in any
22 city having a population of one million or more, that portion of the
23 appropriation shall be matched on a 50/50 basis. Notwithstanding any
24 other provision of law to the contrary, any of the amounts appropri-
25 ated herein may be increased or decreased by interchange or transfer
26 without limit with any appropriation of the office of mental health
27 capital projects budget, upon the request of the commissioner of
28 mental health and with the approval of the director of the budget,
29 who shall file such approval with the department of audit and
30 control and copies thereof with the chairman of the senate finance
31 committee and the chairman of the assembly ways and means committee
32 (50VY0807) (36975) ... 145,000,000 (re. \$68,650,000)

33 By chapter 54, section 1, of the laws of 2007:

34 For payment to municipalities and not-for-profit community providers
35 for the acquisition of property, design, construction and rehabili-
36 tation of housing for mentally ill persons. To the extent that any
37 portion of such appropriation is utilized to develop housing in any
38 city having a population of one million or more, that portion of the
39 appropriation shall be matched on a 50/50 basis. Notwithstanding any
40 other provision of law to the contrary, any of the amounts appropri-
41 ated herein may be increased or decreased by interchange or transfer
42 without limit with any appropriation of the office of mental health
43 capital projects budget, upon the request of the commissioner of
44 mental health and with the approval of the director of the budget,
45 who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee
2 (50VY0707) (36975) ... 200,000,000 (re. \$118,863,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For payment to municipalities and other public and not-for-profit
5 community providers approved by the commissioner of the office of
6 mental health, pursuant to mental hygiene law, for the acquisition
7 of property, construction and rehabilitation of supportive housing
8 for mentally ill homeless persons. Notwithstanding any other
9 provision of law to the contrary, any of the amounts appropriated
10 herein may be increased or decreased by interchange or transfer
11 without limit with any appropriation of the office of mental health
12 capital projects budget, upon the request of the commissioner of
13 mental health and with the approval of the director of the budget,
14 who shall file such approval with the department of audit and
15 control and copies thereof with the chairman of the senate finance
16 committee and the chairman of the assembly ways and means committee
17 (50VY0607) (36975) ... 211,000,000 (re. \$99,719,000)

18 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of housing for mentally ill persons. Of such appropriation up
23 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
24 ing any other provision of law to the contrary, any of the amounts
25 appropriated herein may be increased or decreased by interchange or
26 transfer without limit with any appropriation of the office of
27 mental health capital projects budget, upon the request of the
28 commissioner of mental health and with the approval of the director
29 of the budget, who shall file such approval with the department of
30 audit and control and copies thereof with the chairman of the senate
31 finance committee and the chairman of the assembly ways and means
32 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,154,000)

33 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
34 section 1, of the laws of 2014:

35 For payment to municipalities and not-for-profit community providers
36 for the acquisition of property, design, construction and rehabili-
37 tation of housing for mentally ill persons. Of such appropriation up
38 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
39 ing any other provision of law to the contrary, any of the amounts
40 appropriated herein may be increased or decreased by interchange or
41 transfer without limit with any appropriation of the office of
42 mental health capital projects budget, upon the request of the
43 commissioner of mental health and with the approval of the director
44 of the budget, who shall file such approval with the department of
45 audit and control and copies thereof with the chairman of the senate
46 finance committee and the chairman of the assembly ways and means
47 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

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1 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For payment to municipalities and not-for-profit community providers
4 for the acquisition of property, design, construction and rehabili-
5 tation of housing for mentally ill persons. Of such appropriation
6 eighty percent shall be matched on a 50/50 basis and twenty percent
7 shall not require a match. Notwithstanding any other provision of
8 law to the contrary, any of the amounts appropriated herein may be
9 increased or decreased by interchange or transfer without limit with
10 any appropriation of the office of mental health capital projects
11 budget, upon the request of the commissioner of mental health and
12 with the approval of the director of the budget, who shall file such
13 approval with the department of audit and control and copies thereof
14 with the chairman of the senate finance committee and the chairman
15 of the assembly ways and means committee (50VY9907) (36975)
16 50,000,000 (re. \$15,102,000)

17 Capital Projects Funds - Other
18 Mental Hygiene Facilities Capital Improvement Fund
19 OMH-Community Facilities Account - 32303
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2013:

22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50231303) (36977) ... 5,000,000 (re. \$2,577,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For the acquisition of property, construction and rehabilitation of
30 new facilities and/or relocation of existing community mental health
31 facilities under the auspice of municipalities and other public and
32 not-for-profit agencies, approved by the commissioner of the office
33 of mental health, pursuant to article 41 of the mental hygiene law
34 (50231203) (36977) ... 5,000,000 (re. \$854,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For the acquisition of property, construction and rehabilitation of
37 new facilities and/or relocation of existing community mental health
38 facilities under the auspice of municipalities and other public and
39 not-for-profit agencies, approved by the commissioner of the office
40 of mental health, pursuant to article 41 of the mental hygiene law
41 (50231103) (36977) ... 5,000,000 (re. \$2,186,000)

42 By chapter 54, section 1, of the laws of 2010:

43 For the acquisition of property, construction and rehabilitation of
44 new facilities and/or relocation of existing community mental health
45 facilities under the auspice of municipalities and other public and

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1 not-for-profit agencies, approved by the commissioner of the office
2 of mental health, pursuant to article 41 of the mental hygiene law
3 (50231003) (36977) ... 5,000,000 (re. \$2,317,000)

4 By chapter 54, section 1, of the laws of 2009:
5 For the acquisition of property, construction and rehabilitation of
6 new facilities and/or relocation of existing community mental health
7 facilities under the auspice of municipalities and other public and
8 not-for-profit agencies, approved by the commissioner of the office
9 of mental health, pursuant to article 41 of the mental hygiene law
10 (50230903) (36977) ... 5,000,000 (re. \$664,000)

11 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
12 section 1, of the laws of 2014:
13 For the acquisition of property, construction and rehabilitation of
14 new facilities and/or relocation of existing community mental health
15 facilities under the auspice of municipalities and other public and
16 not-for-profit agencies, approved by the commissioner of the office
17 of mental health, pursuant to article 41 of the mental hygiene law.
18 Notwithstanding any other provision of law to the contrary, any of
19 the amounts appropriated herein may be increased or decreased by
20 interchange or transfer without limit with any appropriation of the
21 office of mental health capital projects budget, upon the request of
22 the commissioner of mental health and with the approval of the
23 director of the budget, who shall file such approval with the
24 department of audit and control and copies thereof with the chairman
25 of the senate finance committee and the chairman of the assembly
26 ways and means committee (50230803) (36977)
27 28,000,000 (re. \$11,746,000)

28 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
29 section 1, of the laws of 2014:
30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law.
35 Notwithstanding any other provision of law to the contrary, any of
36 the amounts appropriated herein may be increased or decreased by
37 interchange or transfer without limit with any appropriation of the
38 office of mental health capital projects budget, upon the request of
39 the commissioner of mental health and with the approval of the
40 director of the budget, who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee (50230703) (36977)
44 112,000,000 (re. \$35,412,000)

45 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
46 section 1, of the laws of 2014:

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1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law.
6 Notwithstanding any other provision of law to the contrary, any of
7 the amounts appropriated herein may be increased or decreased by
8 interchange or transfer without limit with any appropriation of the
9 office of mental health capital projects budget, upon the request of
10 the commissioner of mental health and with the approval of the
11 director of the budget, who shall file such approval with the
12 department of audit and control and copies thereof with the chairman
13 of the senate finance committee and the chairman of the assembly
14 ways and means committee (50230603) (36977)
15 15,000,000 (re. \$3,593,000)

16 By chapter 54, section 1, of the laws of 2001:
17 For the acquisition of property, construction, rehabilitation and/or
18 relocation of existing community mental health facilities under the
19 auspice of municipalities and other public and not-for-profit agen-
20 cies, approved by the commissioner of the office of mental health,
21 pursuant to article 41 of the mental hygiene law (50230103) (36977)
22 ... 5,000,000 (re. \$225,000)

23 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Environmental Protection or Improvements Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection (50EP1306) (81066)
31 5,911,000 (re. \$1,206,000)

32 By chapter 54, section 1, of the laws of 2012:
33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates for environmental protection (50EP1206) (81066)
36 4,950,000 (re. \$301,000)

37 By chapter 54, section 1, of the laws of 2011:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates for environmental protection (50EP1106) (81066)
41 4,100,000 (re. \$87,000)

42 Capital Projects Funds - Other
43 Capital Projects Fund - 30000

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1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, for health and safety improvements to existing facil-
6 ities and programs, provided, however, that no expenditures may be
7 made from this appropriation until a comprehensive plan of projects
8 has been approved by the director of the budget. Upon request of the
9 commissioner of mental health and approval by the director of the
10 budget, this appropriation may be transferred to the dormitory
11 authority of the state of New York (50HS1301) (81028)
12 6,274,000 (re. \$1,088,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred to the dormitory
22 authority of the state of New York (50HS1201) (81028)
23 4,000,000 (re. \$143,000)

24 By chapter 54, section 1, of the laws of 2011:

25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, for health and safety improvements to existing facil-
28 ities and programs, provided, however, that no expenditures may be
29 made from this appropriation until a comprehensive plan of projects
30 has been approved by the director of the budget. Upon request of the
31 commissioner of mental health and approval by the director of the
32 budget, this appropriation may be transferred to the dormitory
33 authority of the state of New York (50HS1101) (81028)
34 5,000,000 (re. \$65,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
39 section 1, of the laws of 2014:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates to existing facilities and programs, provided, howev-
43 er, that no expenditures may be made from this appropriation until a
44 comprehensive plan of projects has been approved by the director of
45 the budget. Notwithstanding any other provision of law to the

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contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)
16,965,000 (re. \$141,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) (81010)
19,700,000 (re. \$192,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget,

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1 who shall file such approval with the department of audit and
2 control and copies thereof with the chairman of the senate finance
3 committee and the chairman of the assembly ways and means committee
4 (50061302) (36910) ... 28,188,000 (re. \$23,844,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For payment of the cost of land acquisition, construction, recon-
8 struction and improvements, including the preparation of designs,
9 plans, specifications and estimates related to accreditation
10 improvements to existing facilities and programs. This appropriation
11 may be used for payment of personal service, indirect cost recovery,
12 and fringe benefit costs associated with New York State employees
13 assigned to such capital projects. Upon request of the commissioner
14 of mental health and approval by the director of the budget, this
15 appropriation may be transferred or suballocated to the dormitory
16 authority of the state of New York. Notwithstanding any other
17 provision of law to the contrary, any of the amounts appropriated
18 herein may be increased or decreased by interchange or transfer
19 without limit with any appropriation of the office of mental health
20 capital projects budget, upon the request of the commissioner of
21 mental health and with the approval of the director of the budget,
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee
25 (50061202) (36910) ... 14,441,000 (re. \$8,645,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For payment of the cost of land acquisition, construction, recon-
29 struction and improvements, including the preparation of designs,
30 plans, specifications and estimates related to accreditation
31 improvements to existing facilities and programs. This appropriation
32 may be used for payment of personal service, indirect cost recovery,
33 and fringe benefit costs associated with New York State employees
34 assigned to such capital projects. Upon request of the commissioner
35 of mental health and approval by the director of the budget, this
36 appropriation may be transferred or suballocated to the dormitory
37 authority of the state of New York. Notwithstanding any other
38 provision of law to the contrary, any of the amounts appropriated
39 herein may be increased or decreased by interchange or transfer
40 without limit with any appropriation of the office of mental health
41 capital projects budget, upon the request of the commissioner of
42 mental health and with the approval of the director of the budget,
43 who shall file such approval with the department of audit and
44 control and copies thereof with the chairman of the senate finance
45 committee and the chairman of the assembly ways and means committee
46 (50061102) (36910) ... 36,477,000 (re. \$30,918,000)

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1 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of land acquisition, construction, recon-
4 struction and improvements, including the preparation of designs,
5 plans, specifications and estimates related to accreditation
6 improvements to existing facilities and programs. This appropriation
7 may be used for payment of personal service, indirect cost recovery,
8 and fringe benefit costs associated with New York State employees
9 assigned to such capital projects. Upon request of the commissioner
10 of mental health and approval by the director of the budget, this
11 appropriation may be transferred or suballocated to the dormitory
12 authority of the state of New York (50061002) (36910)
13 9,565,000 (re. \$3,992,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For payment of the cost of land acquisition, construction, recon-
17 struction and improvements, including the preparation of designs,
18 plans, specifications and estimates related to accreditation
19 improvements to existing facilities and programs. This appropriation
20 may be used for payment of personal service, indirect cost recovery,
21 and fringe benefit costs associated with New York State employees
22 assigned to such capital projects. Upon request of the commissioner
23 of mental health and approval by the director of the budget, this
24 appropriation may be transferred or suballocated to the dormitory
25 authority of the state of New York. Notwithstanding any other
26 provision of law to the contrary, any of the amounts appropriated
27 herein may be increased or decreased by interchange or transfer
28 without limit with any appropriation of the office of mental health
29 capital projects budget, upon the request of the commissioner of
30 mental health and with the approval of the director of the budget,
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee
34 (50060902) (36910) ... 347,480,000 (re. \$207,794,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For payment of the cost of land acquisition, construction, recon-
38 struction and improvements, including the preparation of designs,
39 plans, specifications and estimates related to accreditation
40 improvements to existing facilities and programs. This appropriation
41 may be used for payment of personal service, indirect cost recovery,
42 and fringe benefit costs associated with New York State employees
43 assigned to such capital projects. Upon request of the commissioner
44 of mental health and approval by the director of the budget, this
45 appropriation may be transferred or suballocated to the dormitory
46 authority of the state of New York. Notwithstanding any other
47 provision of law to the contrary, any of the amounts appropriated
48 herein may be increased or decreased by interchange or transfer

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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$82,915,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ... 164,153,000 (re. \$110,830,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) 1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the

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1 dormitory authority of the state of New York (50061206) (81066)
2 1,000,000 (re. \$767,000)

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparations of designs, plans, specifications
7 and estimates for environmental protection. Upon request of the
8 commissioner of mental health and approval by the director of the
9 budget, this appropriation may be transferred or suballocated to the
10 dormitory authority of the state of New York (50061106) (81066)
11 1,000,000 (re. \$719,000)

12 Capital Projects Funds - Other
13 Mental Hygiene Facilities Capital Improvement Fund
14 MH Capital Improvement Account - 32309
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing facil-
21 ities and programs, provided, however, that no expenditures may be
22 made from this appropriation until a comprehensive plan of projects
23 has been approved by the director of the budget. This appropriation
24 may be used for payment of personal service, indirect cost recovery,
25 and fringe benefit costs associated with New York State employees
26 assigned to such capital projects. Upon request of the commissioner
27 of mental health and approval by the director of the budget, this
28 appropriation may be transferred or suballocated to the dormitory
29 authority of the state of New York. Notwithstanding any other
30 provision of law to the contrary, any of the amounts appropriated
31 herein may be increased or decreased by interchange or transfer
32 without limit with any appropriation of the office of mental health
33 capital projects budget, upon the request of the commissioner of
34 mental health and with the approval of the director of the budget,
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee
38 (50011301) (81028) ... 28,737,000 (re. \$27,114,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing facil-
44 ities and programs, provided, however, that no expenditures may be
45 made from this appropriation until a comprehensive plan of projects
46 has been approved by the director of the budget. This appropriation

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1 may be used for payment of personal service, indirect cost recovery,
2 and fringe benefit costs associated with New York State employees
3 assigned to such capital projects. Upon request of the commissioner
4 of mental health and approval by the director of the budget, this
5 appropriation may be transferred or suballocated to the dormitory
6 authority of the state of New York. Notwithstanding any other
7 provision of law to the contrary, any of the amounts appropriated
8 herein may be increased or decreased by interchange or transfer
9 without limit with any appropriation of the office of mental health
10 capital projects budget, upon the request of the commissioner of
11 mental health and with the approval of the director of the budget,
12 who shall file such approval with the department of audit and
13 control and copies thereof with the chairman of the senate finance
14 committee and the chairman of the assembly ways and means committee
15 (50011201) (81028) ... 24,920,000 (re. \$11,191,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing facil-
21 ities and programs, provided, however, that no expenditures may be
22 made from this appropriation until a comprehensive plan of projects
23 has been approved by the director of the budget. This appropriation
24 may be used for payment of personal service, indirect cost recovery,
25 and fringe benefit costs associated with New York State employees
26 assigned to such capital projects. Upon request of the commissioner
27 of mental health and approval by the director of the budget, this
28 appropriation may be transferred or suballocated to the dormitory
29 authority of the state of New York. Notwithstanding any other
30 provision of law to the contrary, any of the amounts appropriated
31 herein may be increased or decreased by interchange or transfer
32 without limit with any appropriation of the office of mental health
33 capital projects budget, upon the request of the commissioner of
34 mental health and with the approval of the director of the budget,
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee
38 (50011101) (81028) ... 33,114,000 (re. \$11,232,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing facil-
44 ities and programs, provided, however, that no expenditures may be
45 made from this appropriation until a comprehensive plan of projects
46 has been approved by the director of the budget. This appropriation
47 may be used for payment of personal service, indirect cost recovery,
48 and fringe benefit costs associated with New York State employees

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1 assigned to such capital projects. Upon request of the commissioner
2 of mental health and approval by the director of the budget, this
3 appropriation may be transferred or suballocated to the dormitory
4 authority of the state of New York. Notwithstanding any other
5 provision of law to the contrary, any of the amounts appropriated
6 herein may be increased or decreased by interchange or transfer
7 without limit with any appropriation of the office of mental health
8 capital projects budget, upon the request of the commissioner of
9 mental health and with the approval of the director of the budget,
10 who shall file such approval with the department of audit and
11 control and copies thereof with the chairman of the senate finance
12 committee and the chairman of the assembly ways and means committee
13 (50011001) (81028) ... 37,066,000 (re. \$11,348,000)

14 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing facil-
19 ities and programs, provided, however, that no expenditures may be
20 made from this appropriation until a comprehensive plan of projects
21 has been approved by the director of the budget. This appropriation
22 may be used for payment of personal service, indirect cost recovery,
23 and fringe benefit costs associated with New York State employees
24 assigned to such capital projects. Upon request of the commissioner
25 of mental health and approval by the director of the budget, this
26 appropriation may be transferred or suballocated to the dormitory
27 authority of the state of New York. Notwithstanding any other
28 provision of law to the contrary, any of the amounts appropriated
29 herein may be increased or decreased by interchange or transfer
30 without limit with any appropriation of the office of mental health
31 capital projects budget, upon the request of the commissioner of
32 mental health and with the approval of the director of the budget,
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee
36 (50010901) (81028) ... 38,125,000 (re. \$13,710,000)

37 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For payment of the cost of construction, reconstruction and improve-
40 ments, including the preparation of designs, plans, specifications
41 and estimates, for health and safety improvements to existing facil-
42 ities and programs, provided, however, that no expenditures may be
43 made from this appropriation until a comprehensive plan of projects
44 has been approved by the director of the budget. This appropriation
45 may be used for payment of personal service, indirect cost recovery,
46 and fringe benefit costs associated with New York State employees
47 assigned to such capital projects. Upon request of the commissioner
48 of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory
2 authority of the state of New York. Notwithstanding any other
3 provision of law to the contrary, any of the amounts appropriated
4 herein may be increased or decreased by interchange or transfer
5 without limit with any appropriation of the office of mental health
6 capital projects budget, upon the request of the commissioner of
7 mental health and with the approval of the director of the budget,
8 who shall file such approval with the department of audit and
9 control and copies thereof with the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee
11 (50010801) (81028) ... 60,276,000 (re. \$34,850,000)

12 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. Upon request of the
20 commissioner of mental health and approval by the director of the
21 budget, this appropriation may be transferred or suballocated to the
22 dormitory authority of the state of New York (50010701) (81028)
23 28,963,000 (re. \$7,003,000)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 MH Capital Improvement Account - 32309
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, and minor rehabilitation and improvements for the
33 preservation of existing facilities and programs, provided, however,
34 that no expenditures may be made from this appropriation until a
35 comprehensive plan of projects has been approved by the director of
36 the budget. This appropriation may be used for payment of personal
37 service, indirect cost recovery, and fringe benefit costs associated
38 with New York State employees assigned to such capital projects.
39 Upon request of the commissioner of mental health and approval by
40 the director of the budget, this appropriation may be transferred or
41 suballocated to the dormitory authority of the state of New York.
42 Notwithstanding any other provision of law to the contrary, any of
43 the amounts appropriated herein may be increased or decreased by
44 interchange or transfer without limit with any appropriation of the
45 office of mental health capital projects budget, upon the request of
46 the commissioner of mental health and with the approval of the
47 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee (50031303) (81010)
4 51,546,000 (re. \$41,537,000)

5 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred or
18 suballocated to the dormitory authority of the state of New York.
19 Notwithstanding any other provision of law to the contrary, any of
20 the amounts appropriated herein may be increased or decreased by
21 interchange or transfer without limit with any appropriation of the
22 office of mental health capital projects budget, upon the request of
23 the commissioner of mental health and with the approval of the
24 director of the budget, who shall file such approval with the
25 department of audit and control and copies thereof with the chairman
26 of the senate finance committee and the chairman of the assembly
27 ways and means committee (50031203) (81010)
28 48,743,000 (re. \$36,110,000)

29 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, and minor rehabilitation and improvements for the
34 preservation of existing facilities and programs, provided, however,
35 that no expenditures may be made from this appropriation until a
36 comprehensive plan of projects has been approved by the director of
37 the budget. This appropriation may be used for payment of personal
38 service, indirect cost recovery, and fringe benefit costs associated
39 with New York State employees assigned to such capital projects.
40 Upon request of the commissioner of mental health and approval by
41 the director of the budget, this appropriation may be transferred or
42 suballocated to the dormitory authority of the state of New York.
43 Notwithstanding any other provision of law to the contrary, any of
44 the amounts appropriated herein may be increased or decreased by
45 interchange or transfer without limit with any appropriation of the
46 office of mental health capital projects budget, upon the request of
47 the commissioner of mental health and with the approval of the
48 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee (50031103) (81010)
4 59,543,000 (re. \$31,026,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred or
18 suballocated to the dormitory authority of the state of New York.
19 Notwithstanding any other provision of law to the contrary, any of
20 the amounts appropriated herein may be increased or decreased by
21 interchange or transfer without limit with any appropriation of the
22 office of mental health capital projects budget, upon the request of
23 the commissioner of mental health and with the approval of the
24 director of the budget, who shall file such approval with the
25 department of audit and control and copies thereof with the chairman
26 of the senate finance committee and the chairman of the assembly
27 ways and means committee (50031003) (81010)
28 110,767,000 (re. \$66,693,000)

29 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, and minor rehabilitation and improvements for the
34 preservation of existing facilities and programs, provided, however,
35 that no expenditures may be made from this appropriation until a
36 comprehensive plan of projects has been approved by the director of
37 the budget. This appropriation may be used for payment of personal
38 service, indirect cost recovery, and fringe benefit costs associated
39 with New York State employees assigned to such capital projects.
40 Upon request of the commissioner of mental health and approval by
41 the director of the budget, this appropriation may be transferred or
42 suballocated to the dormitory authority of the state of New York.
43 Notwithstanding any other provision of law to the contrary, any of
44 the amounts appropriated herein may be increased or decreased by
45 interchange or transfer without limit with any appropriation of the
46 office of mental health capital projects budget, upon the request of
47 the commissioner of mental health and with the approval of the
48 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
2 of the senate finance committee and the chairman of the assembly
3 ways and means committee (50030903) (81010)
4 45,396,000 (re. \$19,989,000)

5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates, and minor rehabilitation and improvements for the
10 preservation of existing facilities and programs, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget. This appropriation may be used for payment of personal
14 service, indirect cost recovery, and fringe benefit costs associated
15 with New York State employees assigned to such capital projects.
16 Upon request of the commissioner of mental health and approval by
17 the director of the budget, this appropriation may be transferred or
18 suballocated to the dormitory authority of the state of New York
19 (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, and minor rehabilitation and improvements for the
25 preservation of existing facilities and programs, provided, however,
26 that no expenditures may be made from this appropriation until a
27 comprehensive plan of projects has been approved by the director of
28 the budget. Upon request of the commissioner of mental health and
29 approval by the director of the budget, this appropriation may be
30 transferred or suballocated to the dormitory authority of the state
31 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

32 Capital Projects Funds - Other
33 Mental Hygiene Facilities Capital Improvement Fund
34 MH Capital Improvement Account - 32309
35 Program Improvement or Program Change Purpose

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications
40 and estimates related to improvements or changes to existing facili-
41 ties and programs. Upon request of the commissioner of mental health
42 and approval by the director of the budget, this appropriation may
43 be transferred or suballocated to the dormitory authority of the
44 state of New York. Notwithstanding any other provision of law to the
45 contrary, any of the amounts appropriated herein may be increased or
46 decreased by interchange or transfer without limit with any appro-

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1 priation of the office of mental health capital projects budget,
2 upon the request of the commissioner of mental health and with the
3 approval of the director of the budget, who shall file such approval
4 with the department of audit and control and copies thereof with the
5 chairman of the senate finance committee and the chairman of the
6 assembly ways and means committee (50081308) (81063)
7 22,878,000 (re. \$17,679,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates related to improvements or changes to existing facili-
13 ties and programs. Upon request of the commissioner of mental health
14 and approval by the director of the budget, this appropriation may
15 be transferred or suballocated to the dormitory authority of the
16 state of New York. Notwithstanding any other provision of law to the
17 contrary, any of the amounts appropriated herein may be increased or
18 decreased by interchange or transfer without limit with any appro-
19 priation of the office of mental health capital projects budget,
20 upon the request of the commissioner of mental health and with the
21 approval of the director of the budget, who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee (50081208) (81063)
25 36,455,000 (re. \$19,072,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates related to improvements or changes to existing facili-
31 ties and programs. Upon request of the commissioner of mental health
32 and approval by the director of the budget, this appropriation may
33 be transferred or suballocated to the dormitory authority of the
34 state of New York. Notwithstanding any other provision of law to the
35 contrary, any of the amounts appropriated herein may be increased or
36 decreased by interchange or transfer without limit with any appro-
37 priation of the office of mental health capital projects budget,
38 upon the request of the commissioner of mental health and with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee (50081108) (81063)
43 31,784,000 (re. \$3,146,000)

44 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 For payment of the cost of construction, reconstruction and improve-
47 ments, including the preparation of designs, plans, specifications

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1 and estimates related to improvements or changes to existing facili-
2 ties and programs. Upon request of the commissioner of mental health
3 and approval by the director of the budget, this appropriation may
4 be transferred or suballocated to the dormitory authority of the
5 state of New York (50081008) (81063)
6 16,937,000 (re. \$8,531,000)

7 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 For payment of the cost of construction, reconstruction and improve-
10 ments, including the preparation of designs, plans, specifications
11 and estimates related to improvements or changes to existing facili-
12 ties and programs. Upon request of the commissioner of mental health
13 and approval by the director of the budget, this appropriation may
14 be transferred or suballocated to the dormitory authority of the
15 state of New York. Notwithstanding any other provision of law to the
16 contrary, any of the amounts appropriated herein may be increased or
17 decreased by interchange or transfer without limit with any appro-
18 priation of the office of mental health capital projects budget,
19 upon the request of the commissioner of mental health and with the
20 approval of the director of the budget, who shall file such approval
21 with the department of audit and control and copies thereof with the
22 chairman of the senate finance committee and the chairman of the
23 assembly ways and means committee (50080908) (81063)
24 85,185,000 (re. \$30,525,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates related to improvements or changes to existing facili-
30 ties and programs. Upon request of the commissioner of mental health
31 and approval by the director of the budget, this appropriation may
32 be transferred or suballocated to the dormitory authority of the
33 state of New York. Notwithstanding any other provision of law to the
34 contrary, any of the amounts appropriated herein may be increased or
35 decreased by interchange or transfer without limit with any appro-
36 priation of the office of mental health capital projects budget,
37 upon the request of the commissioner of mental health and with the
38 approval of the director of the budget, who shall file such approval
39 with the department of audit and control and copies thereof with the
40 chairman of the senate finance committee and the chairman of the
41 assembly ways and means committee (50080808) (81063)
42 32,952,000 (re. \$32,455,000)

43 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For payment of the cost of construction, reconstruction and improve-
46 ments, including the preparation of designs, plans, specifications
47 and estimates related to improvements or changes to existing facili-

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1 ties and programs. Upon request of the commissioner of mental health
2 and approval by the director of the budget, this appropriation may
3 be transferred or suballocated to the dormitory authority of the
4 state of New York. Notwithstanding any other provision of law to the
5 contrary, any of the amounts appropriated herein may be increased or
6 decreased by interchange or transfer without limit with any appro-
7 priation of the office of mental health capital projects budget,
8 upon the request of the commissioner of mental health and with the
9 approval of the director of the budget, who shall file such approval
10 with the department of audit and control and copies thereof with the
11 chairman of the senate finance committee and the chairman of the
12 assembly ways and means committee (50080708) (81063)
13 46,208,000 (re. \$25,411,000)

14 NON-BONDABLE PROJECTS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Non-Bondable Purpose

18 By chapter 54, section 1, of the laws of 2019:

19 For transfer to the Mental Hygiene Capital Improvement Fund for
20 reimbursement of the non-bondable cost of projects for community
21 facilities authorized by appropriations or reappropriations funded
22 from the Mental Hygiene Capital Improvement Fund including liabil-
23 ities incurred prior to April 1, 2019 or for payment to the dormito-
24 ry authority of the state of New York for defeasance of bonds. Upon
25 request of the commissioner of mental health and approval by the
26 director of the budget, this appropriation may be transferred to the
27 dormitory authority of the state of New York (500519NB) (81042) ...
28 1,000,000 (re. \$1,000,000)

29 By chapter 54, section 1, of the laws of 2000:

30 For transfer to the Mental Hygiene Capital Improvement Fund for
31 reimbursement of the non-bondable cost of institutional projects
32 authorized by appropriations or reappropriations funded from the
33 Mental Hygiene Capital Improvement Fund including liabilities
34 incurred prior to April 1, 2000 or for payment to the dormitory
35 authority of the state of New York for defeasance of bonds. Upon
36 request of the commissioner of mental health and approval by the
37 director of the budget, this appropriation may be transferred to the
38 dormitory authority of the state of New York (50FO00NB) (81042)
39 8,000,000 (re. \$5,045,000)

40 STATE MENTAL HEALTH FACILITIES (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Infrastructure Purpose

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2019:

2 For payment of the cost of land acquisition, construction, recon-
3 struction, rehabilitation and improvements, including the prepara-
4 tion of designs, plans, specifications and estimates, for new,
5 existing, and reappropriated capital projects and programs, includ-
6 ing, but not limited to, preparation of plans, administration, main-
7 tenance and improvement of existing facilities, new facilities,
8 energy conservation, environmental protection or improvement, health
9 and safety, preservation of facilities, accreditation and program
10 improvement or program changes, maintenance and operation of various
11 facilities and systems including personal services, fringe benefits,
12 and indirect costs; provided, however, that no expenditures may be
13 made from this appropriation until a comprehensive plan of projects
14 has been approved by the director of the budget. Additionally, this
15 appropriation may be used for payment to the design and construction
16 management account of the centralized services fund of the New York
17 state office of general services or to the dormitory authority of
18 the state of New York for the purpose of preparation and review of
19 plans, specifications, estimates, services, construction management
20 and supervision, inspection, studies, appraisals, surveys, testing
21 and environmental impact statements for new, existing and reappro-
22 priated capital projects and programs. Upon request of the commis-
23 sioner of mental health and approval by the director of the budget,
24 this appropriation may be transferred to the dormitory authority of
25 the state of New York. Furthermore, upon approval of the director of
26 the budget, funds from this appropriation may be suballocated or
27 transferred to any department, agency, or public authority
28 (50IS19A4) (37017) ... 86,750,000 (re. \$62,095,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For payment of the cost of land acquisition, construction, recon-
31 struction, rehabilitation and improvements, including the prepara-
32 tion of designs, plans, specifications and estimates, for new,
33 existing, and reappropriated capital projects and programs, includ-
34 ing, but not limited to, preparation of plans, administration, main-
35 tenance and improvement of existing facilities, new facilities,
36 energy conservation, environmental protection or improvement, health
37 and safety, preservation of facilities, accreditation and program
38 improvement or program changes, maintenance and operation of various
39 facilities and systems including personal services, fringe benefits,
40 and indirect costs; provided, however, that no expenditures may be
41 made from this appropriation until a comprehensive plan of projects
42 has been approved by the director of the budget. Additionally, this
43 appropriation may be used for payment to the design and construction
44 management account of the centralized services fund of the New York
45 state office of general services or to the dormitory authority of
46 the state of New York for the purpose of preparation and review of
47 plans, specifications, estimates, services, construction management
48 and supervision, inspection, studies, appraisals, surveys, testing
49 and environmental impact statements for new, existing and reappro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 priated capital projects and programs. Upon request of the commis-
2 sioner of mental health and approval by the director of the budget,
3 this appropriation may be transferred to the dormitory authority of
4 the state of New York. Furthermore, upon approval of the director of
5 the budget, funds from this appropriation may be suballocated or
6 transferred to any department, agency, or public authority
7 (50IS18A4) (37017) ... 86,750,000 (re. \$26,523,000)

8 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
9 section 1, of the laws of 2019:

10 For payment of the cost of land acquisition, construction, recon-
11 struction, rehabilitation and improvements, including the prepara-
12 tion of designs, plans, specifications and estimates, for new,
13 existing, and reappropriated capital projects and programs, includ-
14 ing, but not limited to, preparation of plans, administration, main-
15 tenance and improvement of existing facilities, new facilities,
16 energy conservation, environmental protection or improvement, health
17 and safety, preservation of facilities, accreditation and program
18 improvement or program changes, maintenance and operation of various
19 facilities and systems including personal services, fringe benefits,
20 and indirect costs; provided, however, that no expenditures may be
21 made from this appropriation until a comprehensive plan of projects
22 has been approved by the director of the budget. Additionally, this
23 appropriation may be used for payment to the design and construction
24 management account of the centralized services fund of the New York
25 state office of general services or to the dormitory authority of
26 the state of New York for the purpose of preparation and review of
27 plans, specifications, estimates, services, construction management
28 and supervision, inspection, studies, appraisals, surveys, testing
29 and environmental impact statements for new, existing and reappro-
30 priated capital projects and programs. Upon request of the commis-
31 sioner of mental health and approval by the director of the budget,
32 this appropriation may be transferred to the dormitory authority of
33 the state of New York. Furthermore, upon approval of the director of
34 the budget, funds from this appropriation may be suballocated or
35 transferred to any department, agency, or public authority
36 (50IS17A4) (37017) ... 97,248,000 (re. \$29,510,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2016, as
38 amended by chapter 54, section 1, of the laws of 2017, is hereby
39 amended and reappropriated to read:

40 For payment of the cost of land acquisition, construction, recon-
41 struction, rehabilitation and improvements, including the prepara-
42 tion of designs, plans, specifications and estimates, for new,
43 existing, and reappropriated capital projects and programs, includ-
44 ing, but not limited to, preparation of plans, administration, main-
45 tenance and improvement of existing facilities, new facilities,
46 energy conservation, environmental protection or improvement, health
47 and safety, preservation of facilities, accreditation and program
48 improvement or program changes; provided, however, that no expendi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [~~alcoholism and substance abuse~~] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ... 84,450,000 (re. \$15,633,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [~~alcoholism and substance abuse~~] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) ... 35,750,000 (re. \$3,581,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 54, section 1, of the laws of 2014, is
2 hereby amended and reappropriated to read:

3 For payment of the cost of land acquisition, construction, recon-
4 struction, rehabilitation and improvements, including the prepara-
5 tion of designs, plans, specifications and estimates, for new,
6 existing, and reappropriated capital projects and programs, includ-
7 ing, but not limited to, preparation of plans, administration, main-
8 tenance and improvement of existing facilities, new facilities,
9 energy conservation, environmental protection or improvement, health
10 and safety, preservation of facilities, accreditation and program
11 improvement or program changes; provided, however, that no expendi-
12 tures may be made from this appropriation until a comprehensive plan
13 of projects has been approved by the director of the budget. Addi-
14 tionally, this appropriation may be used for payment to the design
15 and construction management account of the centralized services fund
16 of the New York state office of general services or to the dormitory
17 authority of the state of New York for the purpose of preparation
18 and review of plans, specifications, estimates, services,
19 construction management and supervision, inspection, studies,
20 appraisals, surveys, testing and environmental impact statements for
21 new, existing and reappropriated capital projects and programs.
22 Upon request of the commissioner of mental health and approval by
23 the director of the budget, this appropriation may be transferred to
24 the dormitory authority of the state of New York. Furthermore, upon
25 approval of the director of the budget, funds from this appropri-
26 ation may be transferred to the office for people with developmental
27 disabilities and the office of [~~alcoholism and substance abuse~~
28 addiction services and supports for payment to the dormitory author-
29 ity of the state of New York in relation to the preparation of plans
30 (50IS14A4) (37017) ... 36,950,000 (re. \$9,614,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 MH Capital Improvement Account - 32309
34 Infrastructure Purpose

35 By chapter 54, section 1, of the laws of 2019:

36 For payment of the cost of land acquisition, construction, recon-
37 struction, rehabilitation and improvements, including the prepara-
38 tion of designs, plans, specifications and estimates, for new,
39 existing and reappropriated capital projects and programs including,
40 but not limited to, preparation of plans, administration, mainte-
41 nance and improvement of existing facilities, new facilities, energy
42 conservation, environmental protection or improvement, health and
43 safety, preservation of facilities, accreditation and program
44 improvement or program changes; provided, however, that no expendi-
45 tures may be made from this appropriation until a comprehensive plan
46 of projects has been approved by the director of the budget. This
47 appropriation may be used for payment of personal service and
48 nonpersonal service, including fringe benefits, and indirect cost

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 recovery, related to the administration of the capital projects and
2 programs provided by the office of mental health. Additionally,
3 this appropriation may be used for payment to the design and
4 construction management account of the centralized services fund of
5 the New York state office of general services or to the dormitory
6 authority of the state of New York for the purpose of preparation
7 and review of plans, specifications, estimates, services,
8 construction management and supervision, inspection, studies,
9 appraisals, surveys, testing and environmental impact statements for
10 new and existing projects. Upon request of the commissioner of
11 mental health and approval by the director of the budget, this
12 appropriation may be suballocated or transferred to any department,
13 agency, or public authority (50A419A4) (37017)
14 375,000,000 (re. \$375,000,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For payment of the cost of land acquisition, construction, recon-
17 struction, rehabilitation and improvements, including the prepara-
18 tion of designs, plans, specifications and estimates, for new,
19 existing and reappropriated capital projects and programs including,
20 but not limited to, preparation of plans, administration, mainte-
21 nance and improvement of existing facilities, new facilities, energy
22 conservation, environmental protection or improvement, health and
23 safety, preservation of facilities, accreditation and program
24 improvement or program changes; provided, however, that no expendi-
25 tures may be made from this appropriation until a comprehensive plan
26 of projects has been approved by the director of the budget. This
27 appropriation may be used for payment of personal service and
28 nonpersonal service, including fringe benefits, and indirect cost
29 recovery, related to the administration of the capital projects and
30 programs provided by the office of mental health. Additionally,
31 this appropriation may be used for payment to the design and
32 construction management account of the centralized services fund of
33 the New York state office of general services or to the dormitory
34 authority of the state of New York for the purpose of preparation
35 and review of plans, specifications, estimates, services,
36 construction management and supervision, inspection, studies,
37 appraisals, surveys, testing and environmental impact statements for
38 new and existing projects. Upon request of the commissioner of
39 mental health and approval by the director of the budget, this
40 appropriation may be suballocated or transferred to any department,
41 agency, or public authority (50A418A4) (37017)
42 275,000,000 (re. \$272,317,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For payment of the cost of land acquisition, construction, recon-
45 struction, rehabilitation and improvements, including the prepara-
46 tion of designs, plans, specifications and estimates, for new,
47 existing and reappropriated capital projects and programs including,
48 but not limited to, preparation of plans, administration, mainte-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 nance and improvement of existing facilities, new facilities, energy
2 conservation, environmental protection or improvement, health and
3 safety, preservation of facilities, accreditation and program
4 improvement or program changes; provided, however, that no expendi-
5 tures may be made from this appropriation until a comprehensive plan
6 of projects has been approved by the director of the budget. This
7 appropriation may be used for payment of personal service and
8 nonpersonal service, including fringe benefits, and indirect cost
9 recovery, related to the administration of the capital projects and
10 programs provided by the office of mental health. Additionally,
11 this appropriation may be used for payment to the design and
12 construction management account of the centralized services fund of
13 the New York state office of general services or to the dormitory
14 authority of the state of New York for the purpose of preparation
15 and review of plans, specifications, estimates, services,
16 construction management and supervision, inspection, studies,
17 appraisals, surveys, testing and environmental impact statements for
18 new and existing projects. Upon request of the commissioner of
19 mental health and approval by the director of the budget, this
20 appropriation may be suballocated or transferred to any department,
21 agency, or public authority (50A417A4) (37017)
22 275,000,000 (re. \$263,384,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2016, as
24 amended by chapter 54, section 1, of the laws of 2018, is hereby
25 amended and reappropriated to read:

26 For payment of the cost of land acquisition, construction, recon-
27 struction, rehabilitation and improvements, including the prepara-
28 tion of designs, plans, specifications and estimates, for new,
29 existing and reappropriated capital projects and programs including,
30 but not limited to, preparation of plans, administration, mainte-
31 nance and improvement of existing facilities, new facilities, energy
32 conservation, environmental protection or improvement, health and
33 safety, preservation of facilities, accreditation and program
34 improvement or program changes; provided, however, that no expendi-
35 tures may be made from this appropriation until a comprehensive plan
36 of projects has been approved by the director of the budget. This
37 appropriation may be used for payment of personal service and
38 nonpersonal service, including fringe benefits, and indirect cost
39 recovery, related to the administration of the capital projects and
40 programs provided by the office of mental health. Additionally,
41 this appropriation may be used for payment to the design and
42 construction management account of the centralized services fund of
43 the New York state office of general services or to the dormitory
44 authority of the state of New York for the purpose of preparation
45 and review of plans, specifications, estimates, services,
46 construction management and supervision, inspection, studies,
47 appraisals, surveys, testing and environmental impact statements for
48 new and existing projects. Upon request of the commissioner of
49 mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory
2 authority of the state of New York. Furthermore, upon approval of
3 the director of the budget, funds from this appropriation may be
4 transferred to the office for people with developmental disabilities
5 and the office of [~~alcoholism and substance abuse~~] addiction
6 services and supports for payment to the dormitory authority of the
7 state of New York in relation to the preparation of plans (50A416A4)
8 (37017) ... 275,000,000 (re. \$250,599,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2015, as
10 amended by chapter 54, section 1, of the laws of 2018, is hereby
11 amended and reappropriated to read:

12 For payment of the cost of land acquisition, construction, recon-
13 struction, rehabilitation and improvements, including the prepara-
14 tion of designs, plans, specifications and estimates, for new,
15 existing and reappropriated capital projects and programs including,
16 but not limited to, preparation of plans, administration, mainte-
17 nance and improvement of existing facilities, new facilities, energy
18 conservation, environmental protection or improvement, health and
19 safety, preservation of facilities, accreditation and program
20 improvement or program changes; provided, however, that no expendi-
21 tures may be made from this appropriation until a comprehensive plan
22 of projects has been approved by the director of the budget. This
23 appropriation may be used for payment of personal service and
24 nonpersonal service, including fringe benefits, and indirect cost
25 recovery, related to the administration of the capital projects and
26 programs provided by the office of mental health. Additionally, this
27 appropriation may be used for payment to the design and construction
28 management account of the centralized services fund of the New York
29 state office of general services or to the dormitory authority of
30 the state of New York for the purpose of preparation and review of
31 plans, specifications, estimates, services, construction management
32 and supervision, inspection, studies, appraisals, surveys, testing
33 and environmental impact statements for new and existing projects.
34 Upon request of the commissioner of mental health and approval by
35 the director of the budget, this appropriation may be transferred or
36 suballocated to the dormitory authority of the state of New York.
37 Furthermore, upon approval of the director of the budget, funds from
38 this appropriation may be transferred to the office for people with
39 developmental disabilities and the office of [~~alcoholism and~~
40 ~~substance abuse~~] addiction services and supports for payment to the
41 dormitory authority of the state of New York in relation to the
42 preparation of plans (50A415A4) (37017)
43 275,000,000 (re. \$248,019,000)

44 The appropriation made by chapter 54, section 1, of the laws of 2014, as
45 amended by chapter 54, section 1, of the laws of 2018, is hereby
46 amended and reappropriated to read:

47 For payment of the cost of land acquisition, construction, recon-
48 struction, rehabilitation and improvements, including the prepara-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of ~~[alcoholism and substance abuse]~~ addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017)
51,493,000 (re. \$21,361,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

The appropriation made by chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 any and all penalties, costs, including attorneys' fees, claims,
2 demands and causes of action due directly or indirectly to the use,
3 disuse, misuse or interest in such projects; (2) in the case of
4 damage, loss or destruction of any such project, or any part of any
5 such project, the payment of the costs of repairing, restoring,
6 rebuilding or replacing the same in accordance with the obligations
7 of the facilities development corporation so to do from the proceeds
8 of insurance under the provisions of paragraph (b) of section 3.04
9 of the Agreement of Lease; and (3) payments to the New York State
10 Medical Care Facilities Finance Agency of moneys at the times and in
11 the amounts that annual rentals would be due with respect to each
12 project during such time or times as each such project may be
13 damaged or destroyed and not available for use by the department of
14 mental hygiene in accordance with the terms of the Agreement of
15 Lease.

16 Notwithstanding the provisions of any general or special law, the
17 facilities development corporation may assign to the New York State
18 Medical Care Facilities Finance Agency all or any portion of the
19 moneys hereby appropriated for the purposes hereinabove set forth.

20 Notwithstanding the foregoing, in the event the appropriation is
21 insufficient to cover the losses, upon notification from the Facili-
22 ties Development Corporation, the director of the division of the
23 budget shall submit a request for additional appropriations to cover
24 the additional losses. Upon approval by the director of the budget,
25 funds from this appropriation may be transferred to the office for
26 people with developmental disabilities and the office of [~~alcoholism~~
27 ~~and substance abuse~~] addiction services and supports for payment to
28 the dormitory authority of the state of New York (00638103) (36978)
29 ... 4,000,000 (re. \$2,445,000)

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 108,600,000 | 557,287,000 |
| 6 | ----- | ----- |
| 7 All Funds | 108,600,000 | 557,287,000 |
| 8 | ===== | ===== |
| 9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) | | 54,600,000 |
| 10 | | ----- |

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2020 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other public housing agencies,
 45 including municipal, county, state and

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CAPITAL PROJECTS 2020-21

1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510120A4) (37884) ... 39,600,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 OPWDD-State Facilities Account - 32310
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2020 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 izations, including corporations and part-
2 nerships established pursuant to the
3 private housing finance law and/or any
4 other statutory provisions, for supportive
5 housing units that have been set aside for
6 individuals with intellectual and develop-
7 mental disabilities. The funds appropri-
8 ated herein may also be made available for
9 the payment to municipalities and other
10 public and not-for-profit community
11 providers approved by the commissioner of
12 the office for people with developmental
13 disabilities, for the acquisition of prop-
14 erty, construction and rehabilitation of
15 supportive housing units for individuals
16 with intellectual and developmental disa-
17 bilities. Further, the office for people
18 with developmental disabilities shall have
19 a lien on the real property developed with
20 such state aid, loans or grants, which
21 shall be in the amount of the loan or
22 grant, for a maximum term of 30 years, or
23 other longer term consistent with the
24 requirements of another regulatory agency.
25 Upon request of the commissioner of the
26 office for people with developmental disa-
27 bilities and approval by the director of
28 the budget, the funds appropriated herein
29 may be suballocated or transferred to any
30 public housing agencies, including municipi-
31 pal, county, state or federal agencies,
32 public benefit corporations or authori-
33 ties, or private corporations for the
34 purposes stated above, provided, however,
35 that no expenditures may be made from this
36 appropriation until a comprehensive plan
37 of projects has been approved by the
38 director of the budget (510220A4) (37884) ... 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
40 -----

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preparation of Plans Purpose

44 For payment to the design and construction
45 management account of the centralized
46 services fund of the New York state office
47 of general services or to the dormitory

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

1 authority for the purpose of preparation
2 and review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects associated with the
8 community services and institutional
9 services programs. Upon the request of the
10 commissioner of the office for people with
11 developmental disabilities and the
12 approval of the director of the budget,
13 this appropriation may be transferred or
14 suballocated to the dormitory authority of
15 the state of New York. Upon approval by
16 the director of the budget, funds from
17 this appropriation may be transferred to
18 the office of mental health and the office
19 of addiction services and supports for
20 payment to the dormitory authority of the
21 state of New York for the preparation of
22 plans purpose (51F22030) (81088) 6,000,000

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 DASNY-OPWDD Administration Account - 32307
26 Preparation of Plans Purpose

27 For payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services or to the dormitory
31 authority for the purpose of preparation
32 and review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects associated with the
38 institutional services program and the
39 community services program. Upon the
40 request of the commissioner of the office
41 for people with developmental disabilities
42 and the approval of the director of the
43 budget, this appropriation may be trans-
44 ferred or suballocated to the dormitory
45 authority of the state of New York. Upon
46 approval by the director of the budget,
47 funds from this appropriation may be
48 transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2020-21

| | | |
|----|---|------------|
| 1 | and the office of addiction services and | |
| 2 | supports for payment to the dormitory | |
| 3 | authority of the state of New York for the | |
| 4 | preparation of plans purpose (51F12030) | |
| 5 | (81088) | 7,000,000 |
| 6 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) | 41,000,000 |
| 7 | | ----- |
| 8 | Capital Projects Funds - Other | |
| 9 | Capital Projects Fund - 30000 | |
| 10 | Maintenance and Operations Purpose | |
| 11 | For the maintenance and operation of various | |
| 12 | facilities and systems including personal | |
| 13 | services, fringe benefits and indirect | |
| 14 | costs (51FM20MO) (81107) | 41,000,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2019 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000 (re. \$25,885,000)

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of projects has been approved by the director of the budget
2 (510117A4) (37884) ... 21,000,000 (re. \$3,233,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4) (37884)
32 22,910,000 (re. \$386,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

35 [~~Mental Hygiene Facilities Capital Improvement Account - 32300~~]

36 OPWDD-State Facilities Account - 32310

37 Infrastructure Purpose

38 By chapter 54, section 1, of the laws of 2019:

39 For acquisition, alterations, improvements, and preservation of vari-
40 ous community program and institutional program facilities, includ-
41 ing, but not limited to, rehabilitation projects, health and safety
42 projects, fire safety projects and other capital and administrative
43 costs related to this purpose. For state aid, to municipalities and
44 other public and not-for-profit agencies, including the payment of
45 liabilities incurred prior to April 1, 2019 for up to 100 per centum
46 of the net cost of feasibility studies, property options, capital
47 renovations, acquisition of property, construction, rehabilitation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and capital costs incidental and appurtenant to facilities required
2 to be licensed pursuant to article 16, as defined in the mental
3 hygiene law, and for services and expenses related to the mainte-
4 nance and improvement inclusive of fire safety and life safety
5 upgrades of voluntary not-for-profit provider operated community
6 residential and day service programs and environmental modifications
7 and adaptive technology services at voluntary not-for-profit provid-
8 er operated community residential facilities, certified family care
9 homes and private residences, as a loan and/or grant to family care
10 providers, for payment to other public housing agencies, including
11 municipal, county, state and federal housing agencies, public bene-
12 fit corporations or authorities, or private corporations and for
13 capital development, improvements and alterations of residential
14 housing or day program alternatives not currently defined in the
15 mental hygiene law. Notwithstanding section 163 of the state
16 finance law, section 142 of the economic development law, and arti-
17 cle 41 of the mental hygiene law, the commissioner of the office for
18 people with developmental disabilities may make the funds appropri-
19 ated herein available pursuant to terms and conditions established
20 by the commissioner of the office for people with developmental
21 disabilities, to cover a portion of the development costs of
22 private, public and/or non-profit organizations, including corpo-
23 rations and partnerships established pursuant to the private housing
24 finance law and/or any other statutory provisions, for supportive
25 housing units that have been set aside for individuals with intel-
26 lectual and developmental disabilities. The funds appropriated here-
27 in may also be made available for the payment to municipalities and
28 other public and not-for-profit community providers approved by the
29 commissioner of the office for people with developmental disabili-
30 ties, for the acquisition of property, construction and rehabili-
31 tation of supportive housing units for individuals with intellectual
32 and developmental disabilities. Further, the office for people with
33 developmental disabilities shall have a lien on the real property
34 developed with such state aid, loans or grants, which shall be in
35 the amount of the loan or grant, for a maximum term of 30 years, or
36 other longer term consistent with the requirements of another regu-
37 latory agency. Upon request of the commissioner of the office for
38 people with developmental disabilities and approval by the director
39 of the budget, the funds appropriated herein may be suballocated or
40 transferred to any public housing agencies, including municipal,
41 county, state or federal agencies, public benefit corporations or
42 authorities, or private corporations for the purposes stated above,
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by
45 the director of the budget (510219A4) (37884)
46 15,000,000 (re. \$15,000,000)

47 By chapter 54, section 1, of the laws of 2018:

48 For acquisition, alterations, improvements, and preservation of vari-
49 ous community program and institutional program facilities, includ-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 comprehensive plan of projects has been approved by the director of
2 the budget (510218A4) (37884)
3 15,000,000 (re. \$15,000,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For acquisition, alterations, improvements, and preservation of vari-
6 ous community program and institutional program facilities, includ-
7 ing, but not limited to, rehabilitation projects, health and safety
8 projects, fire safety projects and other capital and administrative
9 costs related to this purpose. For state aid, to municipalities and
10 other public and not-for-profit agencies, including the payment of
11 liabilities incurred prior to April 1, 2017 for up to 100 per centum
12 of the net cost of feasibility studies, property options, capital
13 renovations, acquisition of property, construction, rehabilitation
14 and capital costs incidental and appurtenant to facilities required
15 to be licensed pursuant to article 16, as defined in the mental
16 hygiene law, and for services and expenses related to the mainte-
17 nance and improvement inclusive of fire safety and life safety
18 upgrades of voluntary not-for-profit provider operated community
19 residential and day service programs and environmental modifications
20 and adaptive technology services at voluntary not-for-profit provid-
21 er operated community residential facilities, certified family care
22 homes and private residences, as a loan and/or grant to family care
23 providers, for payment to other public housing agencies, including
24 municipal, county, state and federal housing agencies, public bene-
25 fit corporations or authorities, or private corporations and for
26 capital development, improvements and alterations of residential
27 housing or day program alternatives not currently defined in the
28 mental hygiene law. Notwithstanding section 163 of the state finance
29 law, section 142 of the economic development law, and article 41 of
30 the mental hygiene law, the commissioner of the office for people
31 with developmental disabilities may make the funds appropriated
32 herein available pursuant to terms and conditions established by the
33 commissioner of the office for people with developmental disabili-
34 ties, to cover a portion of the development costs of private, public
35 and/or nonprofit organizations, including corporations and partner-
36 ships established pursuant to the private housing finance law and/or
37 any other statutory provisions, for supportive housing units that
38 have been set aside for individuals with intellectual and develop-
39 mental disabilities. The funds appropriated herein may also be made
40 available for the payment to municipalities and other public and
41 not-for-profit community providers approved by the commissioner of
42 the office for people with developmental disabilities, for the
43 acquisition of property, construction and rehabilitation of support-
44 ive housing units for individuals with intellectual and develop-
45 mental disabilities. Further, the office for people with develop-
46 mental disabilities shall have a lien on the real property developed
47 with such state aid, loans or grants, which shall be in the amount
48 of the loan or grant, for a maximum term of 30 years, or other long-
49 er term consistent with the requirements of another regulatory agen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 cy. Upon request of the commissioner of the office for people with
2 developmental disabilities and approval by the director of the budg-
3 et, the funds appropriated herein may be suballocated or transferred
4 to any public housing agencies, including municipal, county, state
5 or federal agencies, public benefit corporations or authorities, or
6 private corporations for the purposes stated above, provided, howev-
7 er, that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For acquisition, alterations, improvements, and preservation of vari-
13 ous community program and institutional program facilities, includ-
14 ing, but not limited to, rehabilitation projects, health and safety
15 projects, fire safety projects and other capital and administrative
16 costs related to this purpose. For state aid, to municipalities and
17 other public and not-for-profit agencies, including the payment of
18 liabilities incurred prior to April 1, 2016 for up to 100 per centum
19 of the net cost of feasibility studies, property options, capital
20 renovations, acquisition of property, construction, rehabilitation
21 and capital costs incidental and appurtenant to facilities required
22 to be licensed pursuant to article 16, as defined in the mental
23 hygiene law, and for services and expenses related to the mainte-
24 nance and improvement inclusive of fire safety and life safety
25 upgrades of voluntary not-for-profit provider operated community
26 residential and day service programs and environmental modifications
27 and adaptive technology services at voluntary not-for-profit provid-
28 er operated community residential facilities, certified family care
29 homes and private residences, as a loan and/or grant to family care
30 providers, for payment to other state and federal housing agencies,
31 private corporations and for capital development, improvements and
32 alterations of residential housing or day program alternatives not
33 currently defined in the mental hygiene law. Notwithstanding section
34 163 of the state finance law, section 142 of the economic develop-
35 ment law, and article 41 of the mental hygiene law, the commissioner
36 of the office for people with developmental disabilities may make
37 the funds appropriated herein available pursuant to terms and condi-
38 tions established by the commissioner of the office for people with
39 developmental disabilities, to cover a portion of the development
40 costs of private, public and/or non-profit organizations, including
41 corporations and partnerships established pursuant to the private
42 housing finance law and/or any other statutory provisions, for
43 supportive housing units that have been set aside for individuals
44 with intellectual and developmental disabilities. The funds appro-
45 priated herein may also be made available for the payment to munici-
46 palities and other public and not-for-profit community providers
47 approved by the commissioner of the office for people with develop-
48 mental disabilities, for the acquisition of property, construction
49 and rehabilitation of supportive housing units for individuals with

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1 intellectual and developmental disabilities. Further, the office for
2 people with developmental disabilities shall have a lien on the real
3 property developed with such state aid, loans or grants, which shall
4 be in the amount of the loan or grant, for a maximum term of 30
5 years, or other longer term consistent with the requirements of
6 another regulatory agency. Upon request of the commissioner of the
7 office for people with developmental disabilities and approval by
8 the director of the budget, this appropriation may be suballocated
9 or transferred to the dormitory authority of the state of New York,
10 or the New York state housing finance agency, provided, however,
11 that no expenditures may be made from this appropriation until a
12 comprehensive plan of projects has been approved by the director of
13 the budget (510216A4) (37884) ... 10,000,000 (re. \$5,134,000)

14 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For acquisition, alterations, improvements, and preservation of vari-
17 ous community program and institutional program facilities, includ-
18 ing, but not limited to, rehabilitation projects, health and safety
19 projects, fire safety projects and other capital and administrative
20 costs related to this purpose. For state aid, to municipalities and
21 other public and not-for-profit agencies, including the payment of
22 liabilities incurred prior to April 1, 2014 for up to 100 per centum
23 of the net cost of feasibility studies, property options, capital
24 renovations, acquisition of property, construction, rehabilitation
25 and capital costs incidental and appurtenant to facilities required
26 to be licensed pursuant to article 16, as defined in the mental
27 hygiene law, and for services and expenses related to the mainte-
28 nance and improvement inclusive of fire safety and life safety
29 upgrades of voluntary not-for-profit provider operated community
30 residential and day service programs and environmental modifications
31 and adaptive technology services at voluntary not-for-profit provid-
32 er operated community residential facilities, certified family care
33 homes and private residences, as a loan and/or grant to family care
34 providers, for payment to other state and federal housing agencies,
35 private corporations and for capital development, improvements and
36 alterations of residential housing or day program alternatives not
37 currently defined in the mental hygiene law. Upon request of the
38 commissioner of the office for people with developmental disabili-
39 ties and approval by the director of the budget, this appropriation
40 may be suballocated or transferred to the dormitory authority of the
41 state of New York, provided, however, that no expenditures may be
42 made from this appropriation until a comprehensive plan of projects
43 has been approved by the director of the budget (510214A4) (37884)
44 ... 10,000,000 (re. \$10,000,000)

45 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

46 Capital Projects Funds - Other

47 Capital Projects Fund - 30000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preparation of Plans Purpose

2 The appropriation made by chapter 54, section 1, of the laws of 2019, is
3 hereby amended and reappropriated to read:

4 For payment to the design and construction management account of the
5 centralized services fund of the New York state office of general
6 services or to the dormitory authority for the purpose of prepara-
7 tion and review of plans, specifications, estimates, services,
8 construction management and supervision, inspection, studies,
9 appraisals, surveys, testing and environmental impact statements for
10 new and existing projects associated with the community services and
11 institutional services programs. Upon the request of the commission-
12 er of the office for people with developmental disabilities and the
13 approval of the director of the budget, this appropriation may be
14 transferred or suballocated to the dormitory authority of the state
15 of New York. Upon approval by the director of the budget, funds from
16 this appropriation may be transferred to the office of mental health
17 and the office of [~~alcoholism and substance abuse~~] addiction
18 services and supports for payment to the dormitory authority of the
19 state of New York for the preparation of plans purpose (51F21930)
20 (81088) ... 6,000,000 (re. \$5,924,000)

21 The appropriation made by chapter 54, section 1, of the laws of 2018, is
22 hereby amended and reappropriated to read:

23 For payment to the design and construction management account of the
24 centralized services fund of the New York state office of general
25 services or to the dormitory authority for the purpose of prepara-
26 tion and review of plans, specifications, estimates, services,
27 construction management and supervision, inspection, studies,
28 appraisals, surveys, testing and environmental impact statements for
29 new and existing projects associated with the community services and
30 institutional services programs. Upon the request of the commission-
31 er of the office for people with developmental disabilities and the
32 approval of the director of the budget, this appropriation may be
33 transferred or suballocated to the dormitory authority of the state
34 of New York. Upon approval by the director of the budget, funds from
35 this appropriation may be transferred to the office of mental health
36 and the office of [~~alcoholism and substance abuse~~] addiction
37 services and supports for payment to the dormitory authority of the
38 state of New York for the preparation of plans purpose (51F21830)
39 (81088) ... 6,000,000 (re. \$5,744,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2017, is
41 hereby amended and reappropriated to read:

42 For payment to the design and construction management account of the
43 centralized services fund of the New York state office of general
44 services or to the dormitory authority for the purpose of prepara-
45 tion and review of plans, specifications, estimates, services,
46 construction management and supervision, inspection, studies,
47 appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects associated with the community services and
2 institutional services programs. Upon the request of the commission-
3 er of the office for people with developmental disabilities and the
4 approval of the director of the budget, this appropriation may be
5 transferred to the dormitory authority of the state of New York.
6 Upon approval by the director of the budget, funds from this appro-
7 priation may be transferred to the office of mental health and the
8 office of [~~alcoholism and substance abuse~~] addiction services and
9 supports for payment to the dormitory authority of the state of New
10 York for the preparation of plans purpose (51F21730) (81088)
11 6,000,000 (re. \$1,240,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2014, is
13 hereby amended and reappropriated to read:

14 For: (1) the payment of all claims for personal injury, death or prop-
15 erty damage for which the New York State Medical Care Facilities
16 Finance Agency, the facilities development corporation, or the
17 dormitory authority of the state of New York might be liable occur-
18 ring upon, in or about any projects covered by the Agreement of
19 Lease entered into by the facilities development corporation, the
20 department of mental hygiene and the New York State Medical Care
21 Facilities Finance Agency under date of October 1, 1987 as from time
22 to time amended and supplemented and any and all penalties, costs,
23 including attorneys' fees, claims, demands and causes of action due
24 directly or indirectly to the use, disuse, misuse or interest in
25 such projects; (2) in the case of damage, loss or destruction of any
26 such project, or any part of any such project, the payment of the
27 costs of repairing, restoring, rebuilding or replacing the same in
28 accordance with the obligations of the facilities development corpo-
29 ration so to do from the proceeds of insurance under the provisions
30 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
31 payments to the New York State Medical Care Facilities Finance Agen-
32 cy of moneys at the times and in the amounts that annual rentals
33 would be due with respect to each project during such time or times
34 as each such project may be damaged or destroyed and not available
35 for use by the department of mental hygiene in accordance with the
36 terms of the Agreement of Lease.

37 Notwithstanding the provisions of any general or special law, the
38 facilities development corporation may assign to the New York State
39 Medical Care Facilities Finance Agency all or any portion of the
40 moneys hereby appropriated for the purposes hereinabove set forth.

41 Notwithstanding the foregoing, in the event the appropriation is
42 insufficient to cover the losses, upon notification from the facili-
43 ties development corporation, the director of the budget shall
44 submit a request for additional appropriations to cover the addi-
45 tional losses. Upon approval by the director of the budget, funds
46 from this appropriation may be transferred to the office of mental
47 health and the office of [~~alcoholism and substance abuse~~] addiction
48 services and supports for payment to the dormitory authority of the

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1 state of New York for the preparation of plans purpose (51WC1430)
2 (81094) ... 2,000,000 (re. \$2,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is
4 hereby amended and reappropriated to read:

5 For: (1) the payment of all claims for personal injury, death or prop-
6 erty damage for which the New York State Medical Care Facilities
7 Finance Agency, the facilities development corporation, or the
8 dormitory authority of the state of New York might be liable occur-
9 ring upon, in or about any projects covered by the Agreement of
10 Lease entered into by the facilities development corporation, the
11 department of mental hygiene and the New York State Medical Care
12 Facilities Finance Agency under date of October 1, 1987 as from time
13 to time amended and supplemented and any and all penalties, costs,
14 including attorneys' fees, claims, demands and causes of action due
15 directly or indirectly to the use, disuse, misuse or interest in
16 such projects; (2) in the case of damage, loss or destruction of any
17 such project, or any part of any such project, the payment of the
18 costs of repairing, restoring, rebuilding or replacing the same in
19 accordance with the obligations of the facilities development corpo-
20 ration so to do from the proceeds of insurance under the provisions
21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
22 payments to the New York State Medical Care Facilities Finance Agen-
23 cy of moneys at the times and in the amounts that annual rentals
24 would be due with respect to each project during such time or times
25 as each such project may be damaged or destroyed and not available
26 for use by the department of mental hygiene in accordance with the
27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the
29 facilities development corporation may assign to the New York State
30 Medical Care Facilities Finance Agency all or any portion of the
31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is
33 insufficient to cover the losses, upon notification from the facili-
34 ties development corporation, the director of the budget shall
35 submit a request for additional appropriations to cover the addi-
36 tional losses. Upon approval by the director of the budget, funds
37 from this appropriation may be transferred to the office of mental
38 health and the office of [~~alcoholism and substance abuse~~] addiction
39 services and supports for payment to the dormitory authority of the
40 state of New York for the preparation of plans purpose (51WC1330)
41 (81094) ... 2,000,000 (re. \$2,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2012, is
43 hereby amended and reappropriated to read:

44 For: (1) the payment of all claims for personal injury, death or prop-
45 erty damage for which the New York State Medical Care Facilities
46 Finance Agency, the facilities development corporation, or the
47 dormitory authority of the state of New York might be liable occur-
48 ring upon, in or about any projects covered by the Agreement of

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1 Lease entered into by the facilities development corporation, the
2 department of mental hygiene and the New York State Medical Care
3 Facilities Finance Agency under date of October 1, 1987 as from time
4 to time amended and supplemented and any and all penalties, costs,
5 including attorneys' fees, claims, demands and causes of action due
6 directly or indirectly to the use, disuse, misuse or interest in
7 such projects; (2) in the case of damage, loss or destruction of any
8 such project, or any part of any such project, the payment of the
9 costs of repairing, restoring, rebuilding or replacing the same in
10 accordance with the obligations of the facilities development corpo-
11 ration so to do from the proceeds of insurance under the provisions
12 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
13 payments to the New York State Medical Care Facilities Finance Agen-
14 cy of moneys at the times and in the amounts that annual rentals
15 would be due with respect to each project during such time or times
16 as each such project may be damaged or destroyed and not available
17 for use by the department of mental hygiene in accordance with the
18 terms of the Agreement of Lease.

19 Notwithstanding the provisions of any general or special law, the
20 facilities development corporation may assign to the New York State
21 Medical Care Facilities Finance Agency all or any portion of the
22 moneys hereby appropriated for the purposes hereinabove set forth.

23 Notwithstanding the foregoing, in the event the appropriation is
24 insufficient to cover the losses, upon notification from the facili-
25 ties development corporation, the director of the budget shall
26 submit a request for additional appropriations to cover the addi-
27 tional losses. Upon approval by the director of the budget, funds
28 from this appropriation may be transferred to the office of mental
29 health and the office of [~~alcoholism and substance abuse~~] addiction
30 services and supports for payment to the dormitory authority of the
31 state of New York for the preparation of plans purpose (51WC1230)
32 (81094) ... 2,000,000 (re. \$346,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 DASNY-OPWDD Administration Account - 32307
36 Preparation of Plans Purpose

37 The appropriation made by chapter 54, section 1, of the laws of 2019, is
38 hereby amended and reappropriated to read:

39 For payment to the design and construction management account of the
40 centralized services fund of the New York state office of general
41 services or to the dormitory authority for the purpose of prepara-
42 tion and review of plans, specifications, estimates, services,
43 construction management and supervision, inspection, studies,
44 appraisals, surveys, testing and environmental impact statements for
45 new and existing projects associated with the institutional services
46 program and the community services program. Upon the request of the
47 commissioner of the office for people with developmental disabili-
48 ties and the approval of the director of the budget, this appropri-

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1 ation may be transferred or suballocated to the dormitory authority
2 of the state of New York. Upon approval by the director of the budg-
3 et, funds from this appropriation may be transferred to the office
4 of mental health and the office of [~~alcoholism and substance abuse~~]
5 addiction services and supports for payment to the dormitory author-
6 ity of the state of New York for the preparation of plans purpose
7 (51F11930) (81088) ... 7,000,000 (re. \$7,000,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2018, is
9 hereby amended and reappropriated to read:

10 For payment to the design and construction management account of the
11 centralized services fund of the New York state office of general
12 services or to the dormitory authority for the purpose of prepara-
13 tion and review of plans, specifications, estimates, services,
14 construction management and supervision, inspection, studies,
15 appraisals, surveys, testing and environmental impact statements for
16 new and existing projects associated with the institutional services
17 program and the community services program. Upon the request of the
18 commissioner of the office for people with developmental disabili-
19 ties and the approval of the director of the budget, this appropri-
20 ation may be transferred or suballocated to the dormitory authority
21 of the state of New York. Upon approval by the director of the budg-
22 et, funds from this appropriation may be transferred to the office
23 of mental health and the office of [~~alcoholism and substance abuse~~]
24 addiction services and supports for payment to the dormitory author-
25 ity of the state of New York for the preparation of plans purpose
26 (51F11830) (81088) ... 7,000,000 (re. \$3,534,000)

27 The appropriation made by chapter 55, section 1, of the laws of 2016, as
28 amended by chapter 54, section 1, of the laws of 2018, is hereby
29 amended and reappropriated to read:

30 For payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services or to the dormitory authority for the purpose of prepara-
33 tion and review of plans, specifications, estimates, services,
34 construction management and supervision, inspection, studies,
35 appraisals, surveys, testing and environmental impact statements for
36 new and existing projects associated with the institutional services
37 program and the community services program. Upon the request of the
38 commissioner of the office for people with developmental disabili-
39 ties and the approval of the director of the budget, this appropri-
40 ation may be suballocated or transferred to the dormitory authority
41 of the state of New York. Upon approval by the director of the budg-
42 et, funds from this appropriation may be transferred to the office
43 of mental health and the office of [~~alcoholism and substance abuse~~]
44 addiction services and supports for payment to the dormitory author-
45 ity of the state of New York for the preparation of plans purpose
46 (51F11630) (81088) ... 7,000,000 (re. \$3,951,000)

47 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2019:
5 For the maintenance and operation of various facilities and systems
6 including personal services, fringe benefits and indirect costs
7 (51FM19MO) (81107) ... 40,000,000 (re. \$22,628,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs
11 (51FM18MO) (81107) ... 37,000,000 (re. \$246,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:
17 For alterations and improvements for health and safety projects at
18 various facilities. Upon request of the commissioner of the office
19 for people with developmental disabilities and approval by the
20 director of the budget, this appropriation may be transferred to the
21 dormitory authority of the state of New York, provided, however,
22 that no expenditures may be made from this appropriation until a
23 comprehensive plan of projects has been approved by the director of
24 the budget (51H11301) (81078) ... 5,000,000 (re. \$146,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For alterations and improvements for health and safety projects at
27 various facilities. Upon request of the commissioner of the office
28 for people with developmental disabilities and approval by the
29 director of the budget, this appropriation may be transferred to the
30 dormitory authority of the state of New York, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget (51H11201) (81078) ... 3,447,000 (re. \$69,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For alterations and improvements for health and safety projects at
36 various facilities. Upon request of the commissioner of the office
37 for people with developmental disabilities and approval by the
38 director of the budget, this appropriation may be transferred to the
39 dormitory authority of the state of New York (51H11101) (81078)
40 7,700,000 (re. \$572,000)

41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
42 section 1, of the laws of 2011:

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1 For alterations and improvements for health and safety projects at
2 various facilities. Upon request of the commissioner of the office
3 for people with developmental disabilities and approval by the
4 director of the budget, this appropriation may be transferred to the
5 dormitory authority of the state of New York (51H11001) (81078)
6 7,600,000 (re. \$120,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2013:

11 For alterations and improvements for preservation of various facili-
12 ties including rehabilitation projects. This appropriation may be
13 used for the cost of potential claims against contracts awarded by
14 the dormitory authority of the state of New York. Upon request of
15 the commissioner of the office for people with developmental disa-
16 bilities and approval by the director of the budget, this appropri-
17 ation may be transferred to the dormitory authority of the state of
18 New York, provided, however, that no expenditures may be made from
19 this appropriation until a comprehensive plan of projects has been
20 approved by the director of the budget (51P11303) (81040)
21 5,100,000 (re. \$1,818,000)

22 For minor maintenance, preservation and alterations of facilities on
23 the grounds of former developmental centers. Upon request of the
24 commissioner of the office for people with developmental disabili-
25 ties and approval by the director of the budget, this appropriation
26 may be transferred to the dormitory authority of the state of New
27 York, provided, however, that no expenditures may be made from this
28 appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget (51M21303) (37855)
30 5,600,000 (re. \$579,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For alterations and improvements for preservation of various facili-
33 ties including rehabilitation projects. This appropriation may be
34 used for the cost of potential claims against contracts awarded by
35 the dormitory authority of the state of New York. Upon request of
36 the commissioner of the office for people with developmental disa-
37 bilities and approval by the director of the budget, this appropri-
38 ation may be transferred to the dormitory authority of the state of
39 New York, provided, however, that no expenditures may be made from
40 this appropriation until a comprehensive plan of projects has been
41 approved by the director of the budget (51P11203) (81040)
42 5,035,000 (re. \$131,000)

43 For minor maintenance, preservation and alterations of facilities on
44 the grounds of former developmental centers. Upon request of the
45 commissioner of the office for people with developmental disabili-
46 ties and approval by the director of the budget, this appropriation
47 may be transferred to the dormitory authority of the state of New

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1 York, provided, however, that no expenditures may be made from this
2 appropriation until a comprehensive plan of projects has been
3 approved by the director of the budget (51M21203) (37855)
4 5,400,000 (re. \$99,000)

5 By chapter 54, section 1, of the laws of 2011:

6 For alterations and improvements for preservation of various facili-
7 ties including rehabilitation projects. This appropriation may be
8 used for the cost of potential claims against contracts awarded by
9 the dormitory authority of the state of New York. Upon request of
10 the commissioner of the office for people with developmental disa-
11 bilities and approval by the director of the budget, this appropri-
12 ation may be transferred to the dormitory authority of the state of
13 New York (51P11103) (81040) ... 4,835,000 (re. \$87,000)

14 For minor maintenance, preservation and alterations of facilities on
15 the grounds of former developmental centers. Upon request of the
16 commissioner of the office for people with developmental disabili-
17 ties and approval by the director of the budget, this appropriation
18 may be transferred to the dormitory authority of the state of New
19 York (51M21103) (37855) ... 5,000,000 (re. \$1,156,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2011:

22 For minor maintenance, preservation and alterations of facilities on
23 the grounds of former developmental centers. Upon request of the
24 commissioner of the office for people with developmental disabili-
25 ties and approval by the director of the budget, this appropriation
26 may be transferred to the dormitory authority of the state of New
27 York (51M21003) (37855) ... 4,500,000 (re. \$556,000)

28 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
29 section 1, of the laws of 2011:

30 For alterations and improvements for preservation of various facili-
31 ties including rehabilitation projects. This appropriation may be
32 used for the cost of potential claims against contracts awarded by
33 the dormitory authority of the state of New York. Upon request of
34 the commissioner of the office for people with developmental disa-
35 bilities and approval by the director of the budget, this appropri-
36 ation may be transferred to the dormitory authority of the state of
37 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000)

38 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects. This appropriation may be
42 used for the cost of potential claims against contracts awarded by
43 the dormitory authority of the state of New York. Upon request of
44 the commissioner of the office for people with developmental disa-
45 bilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of
2 New York (51P10803) (81040) ... 7,600,000 (re. \$115,000)

3 Capital Projects Funds - Other
4 Mental Hygiene Facilities Capital Improvement Fund
5 OPWDD-State Facilities Account - 32310
6 Health and Safety Purpose

7 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
8 section 1, of the laws of 2018:
9 For alterations and improvements for health and safety projects at
10 various facilities. This appropriation may be used for the cost of
11 potential claims against contracts awarded by the dormitory authori-
12 ty of the state of New York. Upon request of the commissioner of the
13 office for people with developmental disabilities and approval by
14 the director of the budget, this appropriation may be suballocated
15 or transferred to the dormitory authority of the state of New York,
16 provided, however, that no expenditures may be made from this appro-
17 priation until a comprehensive plan of projects has been approved by
18 the director of the budget (51H31301) (81078)
19 42,000,000 (re. \$42,000,000)

20 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
21 section 1, of the laws of 2018:
22 For alterations and improvements for health and safety projects at
23 various facilities. This appropriation may be used for the cost of
24 potential claims against contracts awarded by the dormitory authori-
25 ty of the state of New York. Upon request of the commissioner of the
26 office for people with developmental disabilities and approval by
27 the director of the budget, this appropriation may be suballocated
28 or transferred to the dormitory authority of the state of New York,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (51H31201) (81078)
32 28,830,000 (re. \$28,830,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34 section 1, of the laws of 2018:
35 For alterations and improvements for health and safety projects at
36 various facilities. This appropriation may be used for the cost of
37 potential claims against contracts awarded by the dormitory authori-
38 ty of the state of New York. Upon request of the commissioner of the
39 office for people with developmental disabilities and approval by
40 the director of the budget, this appropriation may be suballocated
41 or transferred to the dormitory authority of the state of New York
42 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000)

43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2018:

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1 For alterations and improvements for health and safety projects at
2 various facilities. This appropriation may be used for the cost of
3 potential claims against contracts awarded by the dormitory authori-
4 ty of the state of New York. Upon request of the commissioner of the
5 office for people with developmental disabilities and approval by
6 the director of the budget, this appropriation may be suballocated
7 or transferred to the dormitory authority of the state of New York
8 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000)

9 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
10 section 1, of the laws of 2018:

11 For alterations and improvements for health and safety projects at
12 various facilities. This appropriation may be used for the cost of
13 potential claims against contracts awarded by the dormitory authori-
14 ty of the state of New York. Upon request of the commissioner of the
15 office for people with developmental disabilities and approval by
16 the director of the budget, this appropriation may be suballocated
17 or transferred to the dormitory authority of the state of New York
18 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000)

19 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 For alterations and improvements for health and safety projects at
22 various facilities. This appropriation may be used for the cost of
23 potential claims against contracts awarded by the dormitory authori-
24 ty of the state of New York. Upon request of the commissioner of the
25 office for people with developmental disabilities and approval by
26 the director of the budget, this appropriation may be suballocated
27 or transferred to the dormitory authority of the state of New York
28 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000)

29 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 For alterations and improvements for health and safety projects at
32 various facilities. This appropriation may be used for the cost of
33 potential claims against contracts awarded by the dormitory authori-
34 ty of the state of New York. Upon request of the commissioner of the
35 office for people with developmental disabilities and approval by
36 the director of the budget, this appropriation may be suballocated
37 or transferred to the dormitory authority of the state of New York
38 (51H30601) (81078) ... 32,143,000 (re. \$4,746,000)

39 NON-BONDABLE PROJECTS (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Non-Bondable Purpose

43 By chapter 54, section 1, of the laws of 2014:

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1 For transfer to the mental hygiene capital improvement fund for
2 reimbursement of non-bondable costs of projects authorized by appro-
3 priations or reappropriations funded from the mental hygiene capital
4 improvement fund including liabilities incurred prior to April 1,
5 2014 or for payment to the dormitory authority of the state of New
6 York for defeasance of bonds. Upon request of the commissioner of
7 the office for people with developmental disabilities and approval
8 by the director of the budget, this appropriation may be transferred
9 to the dormitory authority of the state of New York (51FL14NB)
10 (81042) ... 1,000,000 (re. \$954,000)

11 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Administration Purpose

15 By chapter 54, section 1, of the laws of 2013:

16 For payment of personal service and non-personal service costs related
17 to the administration of capital projects for new and reappropriated
18 appropriations. Upon request of the commissioner of the office for
19 people with developmental disabilities and approval by the director
20 of the budget, this appropriation may be transferred to the dormito-
21 ry authority of the state of New York, provided, however, that no
22 expenditures may be made from this appropriation until a comprehen-
23 sive plan of projects has been approved by the director of the budg-
24 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2013:

29 For alterations and improvements of sites leased for state-operated
30 programs, and for the purchase of furniture and equipment for state-
31 operated programs. Upon request of the commissioner of the office
32 for people with developmental disabilities and approval by the
33 director of the budget, this appropriation may be transferred to the
34 dormitory authority of the state of New York, provided, however,
35 that no expenditures may be made from this appropriation until a
36 comprehensive plan of projects has been approved by the director of
37 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,694,000)

38 By chapter 54, section 1, of the laws of 2012:

39 For alterations and improvements of sites leased for state-operated
40 programs, and for the purchase of furniture and equipment for state-
41 operated programs. Upon request of the commissioner of the office
42 for people with developmental disabilities and approval by the
43 director of the budget, this appropriation may be transferred to the
44 dormitory authority of the state of New York, provided, however,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 that no expenditures may be made from this appropriation until a
2 comprehensive plan of projects has been approved by the director of
3 the budget (51L11207) (37858) ... 4,600,000 (re. \$2,368,000)

4 Capital Projects Funds - Other

5 Mental Hygiene Facilities Capital Improvement Fund

6 [~~Mental Hygiene Facilities Capital Improvement Account - 32300~~]

7 OPWDD-State Facilities Account - 32310

8 Fire Safety Purpose

9 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
10 section 1, of the laws of 2018:

11 For alterations and improvements for fire safety and life safety
12 upgrades of state-owned community residential and day program facil-
13 ities for persons with developmental disabilities. Upon request of
14 the commissioner of the office for people with developmental disa-
15 bilities and approval by the director of the budget, this appropri-
16 ation may be suballocated or transferred to the dormitory authority
17 of the state of New York, provided, however, that no expenditures
18 may be made from this appropriation until a comprehensive plan of
19 projects has been approved by the director of the budget (51FS13F3)
20 (37880) ... 16,000,000 (re. \$16,000,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For alterations and improvements for fire safety and life safety
24 upgrades of state-owned community residential and day program facil-
25 ities for persons with developmental disabilities. Upon request of
26 the commissioner of the office for people with developmental disa-
27 bilities and approval by the director of the budget, this appropri-
28 ation may be suballocated or transferred to the dormitory authority
29 of the state of New York, provided, however, that no expenditures
30 may be made from this appropriation until a comprehensive plan of
31 projects has been approved by the director of the budget (51FS12F3)
32 (37880) ... 24,500,000 (re. \$22,839,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

35 OPWDD-State Facilities Account - 32310

36 New Facilities Purpose

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For the acquisition and alterations and improvements of property to be
40 used as state-operated community residential facilities. Upon
41 request of the commissioner of the office for people with develop-
42 mental disabilities and approval by the director of the budget, this
43 appropriation may be suballocated or transferred to the dormitory
44 authority of the state of New York. Upon request of the commissioner
45 of the office for people with developmental disabilities, and

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1 approval by the director of the budget, this appropriation may be
2 used for the acquisition and alterations and improvements of proper-
3 ty to be used as not-for-profit facilities licensed pursuant to
4 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
5 31,000,000 (re. \$31,000,000)

6 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For the acquisition and alterations and improvements of property to be
9 used as state-operated community residential facilities. Upon
10 request of the commissioner of the office for people with develop-
11 mental disabilities and approval by the director of the budget, this
12 appropriation may be suballocated or transferred to the dormitory
13 authority of the state of New York. Upon request of the commissioner
14 of the office for people with developmental disabilities, and
15 approval by the director of the budget, this appropriation may be
16 used for the acquisition and alterations and improvements of proper-
17 ty to be used as not-for-profit facilities licensed pursuant to
18 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
19 28,325,000 (re. \$28,325,000)

20 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For the acquisition and alterations and improvements of property to be
23 used as state-operated community residential facilities. Upon
24 request of the commissioner of the office for people with develop-
25 mental disabilities and approval by the director of the budget, this
26 appropriation may be suballocated or transferred to the dormitory
27 authority of the state of New York. Upon request of the commissioner
28 of the office for people with developmental disabilities, and
29 approval by the director of the budget, this appropriation may be
30 used for the acquisition and alterations and improvements of proper-
31 ty to be used as not-for-profit facilities licensed pursuant to
32 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
33 14,675,000 (re. \$6,977,000)

34 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
35 section 1, of the laws of 2018:

36 For the acquisition and alterations and improvements of property to be
37 used as state-operated community residential facilities. Upon
38 request of the commissioner of the office for people with develop-
39 mental disabilities and approval by the director of the budget, this
40 appropriation may be suballocated or transferred to the dormitory
41 authority of the state of New York. Upon request of the commissioner
42 of the office for people with developmental disabilities, and
43 approval by the director of the budget, this appropriation may be
44 used for the acquisition and alterations and improvements of proper-
45 ty to be used as not-for-profit facilities licensed pursuant to
46 articles 16 and 41 of the mental hygiene law (51R10807) (37858)
47 24,575,000 (re. \$4,961,000)

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1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 ~~[Mental Hygiene Facilities Capital Improvement Account - 32300]~~
4 OPWDD-State Facilities Account - 32310
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For renovation and minor rehabilitation and improvements of state-
9 owned community residential and day program facilities for persons
10 with developmental disabilities. Upon request of the commissioner of
11 the office for people with developmental disabilities and approval
12 by the director of the budget, this appropriation may be suballo-
13 cated or transferred to the dormitory authority of the state of New
14 York, provided, however, that no expenditures may be made from this
15 appropriation until a comprehensive plan of projects has been
16 approved by the director of the budget (51PR1303) (37857)
17 1,000,000 (re. \$1,000,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For renovation and minor rehabilitation and improvements of state-
21 owned community residential and day program facilities for persons
22 with developmental disabilities. Upon request of the commissioner of
23 the office for people with developmental disabilities and approval
24 by the director of the budget, this appropriation may be suballo-
25 cated or transferred to the dormitory authority of the state of New
26 York, provided, however, that no expenditures may be made from this
27 appropriation until a comprehensive plan of projects has been
28 approved by the director of the budget (51PR1203) (37857)
29 1,000,000 (re. \$1,000,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 For renovation and minor rehabilitation and improvements of state-
33 owned community residential and day program facilities for persons
34 with developmental disabilities. Upon request of the commissioner of
35 the office for people with developmental disabilities and approval
36 by the director of the budget, this appropriation may be suballo-
37 cated or transferred to the dormitory authority of the state of New
38 York (51PR1103) (37857) ... 1,000,000 (re. \$357,000)

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For renovation and minor rehabilitation and improvements of state-
42 owned community residential and day program facilities for persons
43 with developmental disabilities. Upon request of the commissioner of
44 the office for people with developmental disabilities and approval
45 by the director of the budget, this appropriation may be suballo-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 cated or transferred to the dormitory authority of the state of New
2 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For renovation and minor rehabilitation and improvements of state-
6 owned community residential and day program facilities for persons
7 with developmental disabilities. Upon request of the commissioner of
8 the office for people with developmental disabilities and approval
9 by the director of the budget, this appropriation may be suballo-
10 cated or transferred to the dormitory authority of the state of New
11 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000)

12 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For renovation and minor rehabilitation and improvements of state-
15 owned community residential and day program facilities for persons
16 with developmental disabilities. Upon request of the commissioner of
17 the office for people with developmental disabilities and approval
18 by the director of the budget, this appropriation may be suballo-
19 cated or transferred to the dormitory authority of the state of New
20 York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)

21 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 New Facilities Purpose

25 By chapter 54, section 1, of the laws of 2013:

26 For state aid, to municipalities and other public and not-forprofit
27 agencies, including the payment of liabilities incurred prior to
28 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
29 ity studies, property options, capital renovations, acquisition of
30 property, construction, rehabilitation and capital costs incidental
31 and appurtenant to facilities required to be licensed pursuant to
32 article 16, as defined in the mental hygiene law, and for services
33 and expenses related to environmental modifications and adaptive
34 technology services at voluntary not-for-profit provider operated
35 community residential facilities, certified family care homes and
36 private residences, as a loan and/or grant to family care providers,
37 for payment to other state and federal housing agencies, private
38 corporations and for capital development of residential housing or
39 day program alternatives not currently defined in the mental hygiene
40 law, provided, however, that no expenditures may be made from this
41 appropriation until a comprehensive plan of projects has been
42 approved by the director of the budget (51B11307) (37860)
43 5,900,000 (re. \$5,900,000)

44 By chapter 54, section 1, of the laws of 2012:

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1 For state aid, to municipalities and other public and not-forprofit
2 agencies, including the payment of liabilities incurred prior to
3 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
4 ity studies, property options, capital renovations, acquisition of
5 property, construction, rehabilitation and capital costs incidental
6 and appurtenant to facilities required to be licensed pursuant to
7 article 16, as defined in the mental hygiene law, and for services
8 and expenses related to environmental modifications and adaptive
9 technology services at voluntary not-for-profit provider operated
10 community residential facilities, certified family care homes and
11 private residences, as a loan and/or grant to family care providers,
12 for payment to other state and federal housing agencies, private
13 corporations and for capital development of residential housing or
14 day program alternatives not currently defined in the mental hygiene
15 law, provided, however, that no expenditures may be made from this
16 appropriation until a comprehensive plan of projects has been
17 approved by the director of the budget (51B11207) (37860)
18 5,740,000 (re. \$5,740,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For state aid, to municipalities and other public and not-for-profit
21 agencies, including the payment of liabilities incurred prior to
22 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
23 ity studies, property options, capital renovations, acquisition of
24 property, construction, rehabilitation and capital costs incidental
25 and appurtenant to facilities required to be licensed pursuant to
26 article 16, as defined in the mental hygiene law, and for services
27 and expenses related to environmental modifications and adaptive
28 technology services at voluntary not-for-profit provider operated
29 community residential facilities, certified family care homes and
30 private residences, as a loan and/or grant to family care providers,
31 for payment to other state and federal housing agencies, private
32 corporations and for capital development of residential housing or
33 day program alternatives not currently defined in the mental hygiene
34 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - 30000

37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For state aid, to municipalities and other public and not-forprofit
40 agencies, including the payment of liabilities incurred prior to
41 April 1, 2013, for up to 100 per centum of the net cost of services
42 and expenses related to the maintenance and improvement inclusive of
43 fire safety and life safety upgrades of voluntary not-for-profit
44 provider operated community residential and day service programs,
45 provided, however, that no expenditures may be made from this appro-
46 priation until a comprehensive plan of projects has been approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the director of the budget (51201303) (37859)
2 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For state aid, to municipalities and other public and not-for-profit
5 agencies, including the payment of liabilities incurred prior to
6 April 1, 2012, for up to 100 per centum of the net cost of services
7 and expenses related to the maintenance and improvement inclusive of
8 fire safety and life safety upgrades of voluntary not-for-profit
9 provider operated community residential and day service programs,
10 provided, however, that no expenditures may be made from this appro-
11 priation until a comprehensive plan of projects has been approved by
12 the director of the budget (51201203) (37859)
13 5,000,000 (re. \$734,000)

14 Capital Projects Funds - Other
15 Mental Hygiene Facilities Capital Improvement Fund
16 OPWDD-Community Facilities Account - 32304
17 Community Facilities Purpose

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
19 section 1, of the laws of 2018:
20 For the comprehensive construction programs, purposes and projects as
21 herein specified, and for departmental administrative costs related
22 thereto, consistent with section 41.34 of the mental hygiene law,
23 and for the acquisition of property, construction and rehabilitation,
24 including the payment of preoperational costs incurred prior to
25 occupancy, of article 16 community mental retardation facilities and
26 associated programs and facilities and under the auspice of munici-
27 palities and other public and not-for-profit private agencies
28 approved by the commissioner of the office for people with develop-
29 mental disabilities, pursuant to article 41 of the mental hygiene
30 law and for management fees associated with voluntary not-for-profit
31 operated projects to be financed through dormitory authority of the
32 state of New York bonds, provided, however, that no expenditures may
33 be made from this appropriation until a comprehensive plan of
34 projects has been approved by the director of the budget. Upon
35 request of the commissioner of the office for people with develop-
36 mental disabilities and approval by the director of the budget, this
37 appropriation may be suballocated or transferred to the dormitory
38 authority of the state of New York (513213H2) (37861)
39 7,400,000 (re. \$7,400,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2018:
42 For the comprehensive construction programs, purposes and projects as
43 herein specified, and for departmental administrative costs related
44 thereto, consistent with section 41.34 of the mental hygiene law,
45 and for the acquisition of property, construction and rehabili-
46 tation, including the payment of preoperational costs incurred prior

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to occupancy, of article 16 community mental retardation facilities
2 and associated programs and facilities and under the auspice of
3 municipalities and other public and not-for-profit private agencies
4 approved by the commissioner of the office for people with develop-
5 mental disabilities, pursuant to article 41 of the mental hygiene
6 law and for management fees associated with voluntary not-for-profit
7 operated projects to be financed through dormitory authority of
8 thestate of New York bonds, provided, however, that no expenditures
9 may be made from this appropriation until a comprehensive plan of
10 projects has been approved by the director of the budget. Upon
11 request of the commissioner of the office for people with develop-
12 mental disabilities and approval by the director of the budget, this
13 appropriation may be suballocated or transferred to the dormitory
14 authority of the state of New York (513212H2) (37861)
15 7,280,000 (re. \$7,280,000)

16 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 For the comprehensive construction programs, purposes and projects as
19 herein specified, and for departmental administrative costs related
20 thereto, consistent with section 41.34 of the mental hygiene law,
21 and for the acquisition of property, construction and rehabili-
22 tation, including the payment of preoperational costs incurred prior
23 to occupancy, of article 16 community mental retardation facilities
24 and associated programs and facilities and under the auspice of
25 municipalities and other public and not-for-profit private agencies
26 approved by the commissioner of the office for people with develop-
27 mental disabilities, pursuant to article 41 of the mental hygiene
28 law and for management fees associated with voluntary not-for-profit
29 operated projects to be financed through dormitory authority of the
30 state of New York bonds. Upon request of the commissioner of the
31 office for people with developmental disabilities and approval by
32 the director of the budget, this appropriation may be suballocated
33 or transferred to the dormitory authority of the state of New York
34 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

35 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For the comprehensive construction programs, purposes and projects as
38 herein specified, and for departmental administrative costs related
39 thereto, consistent with section 41.34 of the mental hygiene law, and
40 for the acquisition of property, construction and rehabilitation,
41 including the payment of preoperational costs incurred prior to
42 occupancy, of article 16 community mental retardation facilities and
43 associated programs and facilities and under the auspice of munici-
44 palities and other public and not-for-profit private agencies
45 approved by the commissioner of the office for people with develop-
46 mental disabilities, pursuant to article 41 of the mental hygiene
47 law and for management fees associated with voluntary not-for-profit
48 operated projects to be financed through dormitory authority of the

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1 state of New York bonds. Upon request of the commissioner of the
2 office for people with developmental disabilities and approval by
3 the director of the budget, this appropriation may be suballocated
4 or transferred to the dormitory authority of the state of New York
5 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

6 Capital Projects Funds - Other

7 Mental Hygiene Facilities Capital Improvement Fund

8 ~~[Mental Hygiene Facilities Capital Improvement Account - 32300]~~

9 OPWDD-Community Facilities Account - 32304

10 Fire Safety Purpose

11 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For the comprehensive construction programs, purposes and projects as
14 herein specified, and for departmental administrative costs related
15 thereto, consistent with section 41.34 of the mental hygiene law,
16 and for alterations and improvements for fire safety and life safety
17 upgrades of article 16 community mental retardation facilities and
18 associated programs and facilities and under the auspice of munici-
19 palities and other public and not-for-profit private agencies
20 approved by the commissioner of the office for people with develop-
21 mental disabilities, pursuant to article 41 of the mental hygiene
22 law and for management fees associated with voluntary not-for-profit
23 operated projects to be financed through dormitory authority of the
24 state of New York bonds, provided, however, that no expenditures may
25 be made from this appropriation until a comprehensive plan of
26 projects has been approved by the director of the budget. Upon
27 request of the commissioner of the office for people with develop-
28 mental disabilities and approval by the director of the budget, this
29 appropriation may be suballocated or transferred to the dormitory
30 authority of the state of New York (51FV13F3) (37881)
31 30,000,000 (re. \$30,000,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For the comprehensive construction programs, purposes and projects as
35 herein specified, and for departmental administrative costs related
36 thereto, consistent with section 41.34 of the mental hygiene law,
37 and for alterations and improvements for fire safety and life safety
38 upgrades of article 16 community mental retardation facilities and
39 associated programs and facilities and under the auspice of munici-
40 palities and other public and not-for-profit private agencies
41 approved by the commissioner of the office for people with develop-
42 mental disabilities, pursuant to article 41 of the mental hygiene
43 law and for management fees associated with voluntary not-for-profit
44 operated projects to be financed through dormitory authority of the
45 state of New York bonds, provided, however, that no expenditures may
46 be made from this appropriation until a comprehensive plan of
47 projects has been approved by the director of the budget. Upon

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1 request of the commissioner of the office for people with develop-
2 mental disabilities and approval by the director of the budget, this
3 appropriation may be suballocated or transferred to the dormitory
4 authority of the state of New York (51FV12F3) (37881)
5 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 3,000,000,000 | 7,857,856,000 |
| 6 | ----- | ----- |
| 7 All Funds | 3,000,000,000 | 7,857,856,000 |
| 8 | ===== | ===== |
| 9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) | | 3,000,000,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Mass Transit Purpose | | |

14 For the costs of the metropolitan transpor-
 15 tation authority's 2020-2024 capital
 16 program. Funds appropriated herein shall
 17 be made available in the event that the
 18 state elects to meet its commitment
 19 through direct payments (26MF20MT) 3,000,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the costs of the metropolitan transportation authority's 2015-2019
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-
8 ing the commitment of the state of New York to fund, over a multi-
9 year period, \$7,336,000,000 of capital costs related to such
10 program. Funds appropriated herein shall be made available in the
11 event that the state elects to meet its commitment through direct
12 payments (26JW19MT) (43809)
13 1,467,200,000 (re. \$1,467,200,000)

14 For the payment by the state, as an advance to the metropolitan trans-
15 portation authority for the capital project costs of the planning,
16 design, acquisition and construction, required or expected to be
17 required to implement the central business district tolling infras-
18 tructure and collection system, as defined in the "MTA reform and
19 traffic mobility act," enacted as a part of the state fiscal year
20 2019-20 state budget. No portion of this appropriation shall be
21 available for expenditure until the Metropolitan Transportation
22 Authority has entered into a repayment agreement with the director
23 of budget providing for repayment to the state of an amount equal to
24 the amount disbursed from this appropriation and any associated
25 financing costs. A copy of such agreement shall be filed with the
26 state comptroller, the chair of the senate finance committee and
27 chair of the assembly ways and means committee (26CT19MT) (43811)
28 ... 100,000,000 (re. \$100,000,000)

29 By chapter 54, section 1, of the laws of 2018:

30 For the costs of the metropolitan transportation authority's 2015-2019
31 capital program, pursuant to chapter 54 of the laws of 2016 regard-
32 ing the commitment of the state of New York to fund, over a multi-
33 year period, \$7,336,000,000 of capital costs related to such
34 program. Funds appropriated herein shall be made available in the
35 event that the state elects to meet its commitment through direct
36 payments (26JW18MT) (43809)
37 1,467,200,000 (re. \$1,467,200,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For the costs of the metropolitan transportation authority's 2015-2019
40 capital program, pursuant to chapter 54 of the laws of 2016 regard-
41 ing the commitment of the state of New York to fund, over a multi-
42 year period, \$7,336,000,000 of capital costs related to such
43 program. Funds appropriated herein shall be made available in the
44 event that the state elects to meet its commitment through direct
45 payments (26JW17MT) (43809)
46 1,467,200,000 (re. \$1,467,200,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809)
2,934,400,000 (re. \$2,934,400,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [~~2019~~] 2020 and ending March 31, [~~2020~~] 2021. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807)
..... (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 public authorities law, of capital projects to be reimbursed from
2 bond fund proceeds for the planning and design, acquisition,
3 construction, reconstruction, replacement, improvement, recondition-
4 ing, rehabilitation and preservation, including the acquisition of
5 real property and interests therein required or expected to be
6 required in connection therewith, of urban and commuter passenger,
7 freight rail, omnibus, mass transit and rapid transit systems,
8 facilities and equipment, including acquisition, which are capital
9 elements set forth in the 2005-2009 capital program plans approved
10 by the metropolitan transportation authority capital program review
11 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New
14 York transportation bond act of 2005 and section 1270-f of the
15 public authorities law, of capital projects to be reimbursed from
16 bond fund proceeds for the planning and design, acquisition,
17 construction, reconstruction, replacement, improvement, recondition-
18 ing, rehabilitation and preservation, including the acquisition of
19 real property and interests therein required or expected to be
20 required in connection therewith, of urban and commuter passenger,
21 freight rail, omnibus, mass transit and rapid transit systems,
22 facilities and equipment, including acquisition, which are capital
23 elements set forth in the 2005-2009 capital program plans approved
24 by the metropolitan transportation authority capital program review
25 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

26 By chapter 55, section 1, of the laws of 2007:

27 For the costs, pursuant to the provisions of the rebuild and renew New
28 York transportation bond act of 2005 and section 1270-f of the
29 public authorities law, of capital projects to be reimbursed from
30 bond fund proceeds for the planning and design, acquisition,
31 construction, reconstruction, replacement, improvement, recondition-
32 ing, rehabilitation and preservation, including the acquisition of
33 real property and interests therein required or expected to be
34 required in connection therewith, of urban and commuter passenger,
35 freight rail, omnibus, mass transit and rapid transit systems,
36 facilities and equipment, including acquisition, which are capital
37 elements set forth in the 2005-2009 capital program plans approved
38 by the metropolitan transportation authority capital program review
39 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 92,200,000 | 80,657,000 |
| 6 Capital Projects Funds - Federal ... | 133,000,000 | 173,356,000 |
| 7 | ----- | ----- |
| 8 All Funds | 225,200,000 | 254,013,000 |
| 9 | ===== | ===== |
| 10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) | | 23,200,000 |
| 11 | | ----- |
| 12 Capital Projects Funds - Other | | |
| 13 Capital Projects Fund - 30000 | | |
| 14 New Facilities Purpose | | |
| 15 For the cost of studies, site acquisitions, | | |
| 16 planning, design, construction, recon- | | |
| 17 struction, renovation, and equipment | | |
| 18 related to the development of federal | | |
| 19 military and state organized militia | | |
| 20 facilities including related departmental | | |
| 21 administrative costs incurred prior to | | |
| 22 April 1, 2020 (07SN2007) (81089) | 3,000,000 | |
| 23 Capital Projects Funds - Other | | |
| 24 Capital Projects Fund - 30000 | | |
| 25 Preservation of Facilities Purpose | | |
| 26 Alterations and improvements for the preser- | | |
| 27 vation of facilities including liabilities | | |
| 28 incurred prior to April 1, 2020 (07SP2003) | | |
| 29 (38709) | 10,200,000 | |
| 30 Capital Projects Funds - Other | | |
| 31 Miscellaneous Capital Projects Fund | | |
| 32 Military Museum Account | | |
| 33 Program Improvement/Change Purpose | | |
| 34 Alterations and improvements including | | |
| 35 design and related departmental adminis- | | |
| 36 trative costs for program improvement or | | |
| 37 program change of the New York state mili- | | |
| 38 tary museum and veterans research center, | | |
| 39 through the use of donated funds | | |
| 40 (07MM2008) | 10,000,000 | |
| 41 FACILITIES MAINTENANCE AND OPERATIONS (CCP) | | 11,000,000 |
| 42 | | ----- |

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various
5 facilities and systems including personal
6 services, fringe benefits and indirect
7 costs. Notwithstanding any other law to
8 the contrary, all or a portion of the
9 funds appropriated herein may be suballo-
10 cated or transferred to any department,
11 agency, or public authority (07FM20MO)
12 (81107) 4,000,000

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 DMNA Federal Capital Account - 31365
16 Maintenance and Operations Purpose

17 For the maintenance and operation of various
18 facilities and systems including personal
19 services, fringe benefits and indirect
20 costs. Notwithstanding any other law to
21 the contrary, all or a portion of the
22 funds appropriated herein may be suballo-
23 cated or transferred to any department,
24 agency, or public authority (07MF20MO)
25 (81107) 7,000,000

26 MAINTENANCE AND IMPROVEMENTS (CCP) 191,000,000
27 -----

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-
32 vation of facilities including liabilities
33 incurred prior to April 1, 2020 (07MB2003)
34 (81010) 25,000,000

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Program Improvement/Change Purpose

38 For the cost of studies, planning, design,
39 construction, reconstruction, renovation,
40 and equipment related to the development
41 of federal military and state organized
42 militia facilities including related
43 departmental administrative costs incurred
44 prior to April 1, 2020 (07JA2008) 40,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 DMNA Federal Capital Account - 31365
4 Preservation of Facilities Purpose

5 Alterations and improvements for the preser-
6 vation of facilities including liabilities
7 incurred prior to April 1, 2020 (07FO2003)
8 (81010) 26,000,000

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 DMNA Federal Capital Account - 31365
12 Program Improvement/Change Purpose

13 For the cost of studies, planning, design,
14 construction, reconstruction, renovation,
15 and equipment related to the development
16 of federal military and state organized
17 militia facilities including related
18 departmental administrative costs incurred
19 prior to April 1, 2020 (07FJ2008) 100,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2019 (07SN1907) (81089)
11 3,000,000 (re. \$941,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2015 (07SN1507) (81089)
18 1,000,000 (re. \$296,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2014 (07SN1407) (81089)
25 2,000,000 (re. \$2,000,000)

26 By chapter 54, section 1, of the laws of 2013:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2013 (07SN1307) (81089)
32 2,200,000 (re. \$207,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2012 (07SN1207) (81089)
39 3,200,000 (re. \$430,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2011 (07SN1107) (81089)
2 3,200,000 (re. \$36,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2019 (07SP1903)
9 (38709) ... 10,200,000 (re. \$7,660,000)

10 By chapter 54, section 1, of the laws of 2018:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2018 (07SP1803)
13 (38709) ... 13,200,000 (re. \$4,512,000)

14 By chapter 54, section 1, of the laws of 2017:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2017 (07OB1703)
17 (81109) ... 3,000,000 (re. \$409,000)

18 By chapter 55, section 1, of the laws of 2016:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2016 (07SP1603)
21 (38709) ... 6,000,000 (re. \$685,000)

22 By chapter 54, section 1, of the laws of 2015:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2015 (07SP1503)
25 (38709) ... 2,000,000 (re. \$92,000)

26 By chapter 54, section 1, of the laws of 2014:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2014 (07SP1403)
29 (38709) ... 5,000,000 (re. \$80,000)

30 By chapter 54, section 1, of the laws of 2013:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2013 (07SP1303)
33 (38709) ... 3,000,000 (re. \$40,000)

34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 DMNA Federal Capital Account - 31365
37 New Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 incurred prior to April 1, 2018 (07NF1807) (81089)
2 8,000,000 (re. \$8,000,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2017 (07NF1707) (81089)
9 8,000,000 (re. \$8,000,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2016 (07NF1607) (81089)
16 1,000,000 (re. \$1,000,000)

17 By chapter 54, section 1, of the laws of 2015:
18 For the cost of studies, site acquisitions, planning, design,
19 construction, reconstruction, renovation, and equipment related to
20 the development of federal military and state organized militia
21 facilities including related departmental administrative costs
22 incurred prior to April 1, 2015 (07NF1507) (81089)
23 2,000,000 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2014:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2014 (07NF1407) (81089)
30 4,600,000 (re. \$4,600,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2013 (07FN1307) (81089)
37 7,600,000 (re. \$7,600,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2012 (07FN1207) (81089)
44 6,600,000 (re. \$6,600,000)

45 By chapter 54, section 1, of the laws of 2011:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2011 (07FN1107) (81089)
6 6,600,000 (re. \$3,424,000)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 DMNA Federal Capital Account - 31365
10 Preservation of Facilities Purpose

11 By chapter 55, section 1, of the laws of 2016:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2016 (07FP1603)
14 (38709) ... 3,000,000 (re. \$3,000,000)

15 By chapter 54, section 1, of the laws of 2015:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2015 (07FP1503)
18 (38709) ... 3,000,000 (re. \$3,000,000)

19 By chapter 54, section 1, of the laws of 2014:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2014 (07FP1403)
22 (38709) ... 5,000,000 (re. \$3,132,000)

23 By chapter 54, section 1, of the laws of 2013:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2013 (07FP1303)
26 (38709) ... 3,000,000 (re. \$1,518,000)

27 By chapter 54, section 1, of the laws of 2012:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2012 (07FP1203)
30 (38709) ... 3,000,000 (re. \$2,545,000)

31 By chapter 54, section 1, of the laws of 2011:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2011 (07FP1103)
34 (38709) ... 3,000,000 (re. \$1,056,000)

35 By chapter 50, section 1, of the laws of 2010:
36 Alterations and improvements for the preservation of facilities
37 including liabilities incurred prior to April 1, 2010 (07FP1003)
38 (38709) ... 3,000,000 (re. \$366,000)

39 By chapter 50, section 1, of the laws of 2009:
40 Alterations and improvements for the preservation of facilities
41 including liabilities incurred prior to April 1, 2009 (07FP0903)
42 (38709) ... 3,000,000 (re. \$355,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 DMNA Federal Capital Account - 31365
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of the
10 funds appropriated herein may be suballocated or transferred to any
11 department, agency, or public authority (07MF19MO) (81107)
12 7,000,000 (re. \$5,311,000)

13 By chapter 54, section 1, of the laws of 2018:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of the
17 funds appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (07MF18MO) (81107)
19 7,000,000 (re. \$2,041,000)

20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2015 (07SF1507) (81025)
30 7,000,000 (re. \$6,916,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2013 (07SF1307) (81025)
37 1,000,000 (re. \$442,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2012 (07SF1207) (81025)
44 11,000,000 (re. \$2,238,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2009:
2 For the cost of studies, site acquisitions, planning, design,
3 construction, reconstruction, renovation, and equipment related to
4 the development of federal military and state organized militia
5 facilities including related departmental administrative costs
6 incurred prior to April 1, 2009 (07SF0907) (81025)
7 1,000,000 (re. \$5,000)

8 By chapter 50, section 1, of the laws of 2006:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2006 (07M20607) (81025)
14 3,500,000 (re. \$3,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2019 (07MB1903)
21 (81010) ... 25,000,000 (re. \$24,825,000)

22 By chapter 54, section 1, of the laws of 2018:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2018 (07MB1803)
25 (81010) ... 20,000,000 (re. \$14,183,000)

26 By chapter 54, section 1, of the laws of 2017:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2017 (07MB1703)
29 (81010) ... 17,000,000 (re. \$9,097,000)

30 By chapter 55, section 1, of the laws of 2016:
31 Alterations and improvements for the preservation of facilities
32 including liabilities incurred prior to April 1, 2016 (07SO1603)
33 (81010) ... 7,200,000 (re. \$4,160,000)

34 By chapter 54, section 1, of the laws of 2015:
35 Alterations and improvements for the preservation of facilities
36 including liabilities incurred prior to April 1, 2015 (07SO1503)
37 (81010) ... 3,200,000 (re. \$123,000)

38 By chapter 54, section 1, of the laws of 2014:
39 Alterations and improvements for the preservation of facilities
40 including liabilities incurred prior to April 1, 2014 (07SO1403)
41 (81010) ... 6,200,000 (re. \$486,000)

42 By chapter 54, section 1, of the laws of 2013:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2013 (07SO1303)
3 (81010) ... 7,000,000 (re. \$427,000)

4 By chapter 54, section 1, of the laws of 2012:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2012 (07SO1203)
7 (81010) ... 7,000,000 (re. \$148,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2011 (07SO1103)
11 (81010) ... 7,000,000 (re. \$191,000)

12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2010 (07SO1003)
15 (81010) ... 7,000,000 (re. \$25,000)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 DMNA Federal Capital Account - 31365
19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of federal military and state organized militia
24 facilities including related departmental administrative costs
25 incurred prior to April 1, 2016 (07FF1607) (81025)
26 10,000,000 (re. \$10,000,000)

27 By chapter 54, section 1, of the laws of 2015:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2015 (07FF1507) (81025)
33 14,000,000 (re. \$14,000,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2014 (07FF1407) (81025)
40 3,800,000 (re. \$2,617,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2013 (07FF1307) (81025)
3 2,800,000 (re. \$249,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2012 (07F11207) (81025)
10 56,000,000 (re. \$2,301,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2011 (07F11107) (81025)
17 2,800,000 (re. \$40,000)

18 By chapter 50, section 1, of the laws of 2008:
19 For the cost of studies, site acquisitions, planning, design,
20 construction, reconstruction, renovation, and equipment related to
21 the development of federal military and state organized militia
22 facilities including related departmental administrative costs
23 incurred prior to April 1, 2008 (07FF0807) (81025)
24 2,000,000 (re. \$26,000)

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 DMNA Federal Capital Account - 31365
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2019 (07FO1903)
32 (81010) ... 26,000,000 (re. \$26,000,000)

33 By chapter 54, section 1, of the laws of 2018:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2018 (07FO1803)
36 (81010) ... 18,000,000 (re. \$12,390,000)

37 By chapter 54, section 1, of the laws of 2017:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2017 (07FO1703)
40 (81010) ... 18,000,000 (re. \$6,859,000)

41 By chapter 55, section 1, of the laws of 2016:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2016 (07FO1603)
44 (81010) ... 12,000,000 (re. \$10,887,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For preventive maintenance on state facilities including personal
2 services, non-personal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2016 (07FM1603) (38711)
5 5,000,000 (re. \$2,986,000)

6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07FO1503)
9 (81010) ... 7,000,000 (re. \$6,875,000)

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2014 (07FO1403)
13 (81010) ... 12,600,000 (re. \$8,591,000)

14 By chapter 54, section 1, of the laws of 2013:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2013 (07FO1303)
17 (81010) ... 12,600,000 (re. \$3,546,000)

18 By chapter 54, section 1, of the laws of 2012:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2012 (07FO1203)
21 (81010) ... 12,600,000 (re. \$2,020,000)

22 By chapter 54, section 1, of the laws of 2011:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2011 (07FO1103)
25 (81010) ... 12,600,000 (re. \$310,000)

26 By chapter 50, section 1, of the laws of 2010:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2010 (07FO1003)
29 (81010) ... 12,600,000 (re. \$111,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 322,222,000 | 143,030,000 |
| 6 | ----- | ----- |
| 7 All Funds | 322,222,000 | 143,030,000 |
| 8 | ===== | ===== |
| 9 TRANSPORTATION SUPPORT (CCP) | | 322,222,000 |
| 10 | | ----- |

11 Capital Projects Funds - Other
 12 Dedicated Highway and Bridge Trust Fund
 13 Highway and Bridge Capital Account - 30051
 14 Transportation Support Purpose

15 For services and expenses of the department
 16 of motor vehicles.

17 The items shown in the schedule below shall
 18 be for projects with a common purpose and
 19 may be interchanged without limitation
 20 subject to the approval of the director of
 21 the budget.

22 Notwithstanding any other provision of law
 23 to the contrary, any of the amounts appro-
 24 priated herein may be increased or
 25 decreased by interchange or transfer,
 26 without limit, with any appropriation of
 27 any other department, agency or public
 28 authority or by transfer or suballocation
 29 to any department, agency or public
 30 authority with the approval of the direc-
 31 tor of the budget.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (39012).

| | |
|---|-------------|
| 42 Personal service (231120TS) (50000) | 140,692,000 |
| 43 Nonpersonal service (231220TS) (57050) | 92,154,000 |
| 44 Fringe benefits (231320TS) (60090) | 84,550,000 |
| 45 Indirect costs (231420TS) (58850) | 4,826,000 |

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account - 30051
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2019:

7 For services and expenses of the department of motor vehicles.

8 The items shown in the schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2019-20 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39012).

| | | |
|----|--|-----------------------------------|
| 17 | Personal service (231119TS) (50000) | |
| 18 | 109,753,000 | (re. \$47,306,000) |
| 19 | Nonpersonal service (231219TS) (57050) | |
| 20 | 77,190,000 | (re. \$47,965,000) |
| 21 | Fringe benefits (231319TS) (60090) ... | 76,474,000 .. (re. \$43,041,000) |
| 22 | Indirect costs (231419TS) (58850) ... | 4,108,000 (re. \$2,218,000) |

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24 section 1, of the laws of 2012:

25 For services and expenses of the department of motor vehicles
26 (230103TS).

27 Maintenance undistributed

28 For services and expenses related to the establishment, operation and
29 maintenance of stationary offices in any city within the county of
30 Monroe with a population of two hundred thousand or more and in any
31 hamlet within the town of Brookhaven within the county of Suffolk
32 with a population of not less than seven thousand nor more than ten
33 thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 144,500,000 | 99,400,000 |
| 6 | ----- | ----- |
| 7 All Funds | 144,500,000 | 99,400,000 |
| 8 | ===== | ===== |

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 144,500,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
 15 ated for services and expenses related to
 16 maintenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2020 (20022003) (44704) 10,000,000

24 The sum of \$134,500,000 is hereby appropri-
 25 ated for services and expenses related to
 26 the upgrade, renovation, and modernization
 27 of olympic, ski, and other facilities
 28 owned and operated by the olympic regional
 29 development authority, including personal
 30 service and the payment of liabilities
 31 incurred prior to April 1, 2020. The
 32 availability of funds from this appropri-
 33 ation shall be subject to the approval of
 34 a strategic modernization and investment
 35 plan by the director of the division of
 36 the budget (20012003) (44705) 134,500,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 The sum of \$10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2019 (20021903)
12 (44704) ... 10,000,000 (re. \$6,900,000)
13 The sum of \$70,000,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2019. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic modernization and investment plan by the
20 director of the division of the budget (20011903) (44705)
21 70,000,000 (re. \$59,400,000)

22 By chapter 54, section 1, of the laws of 2018:

23 The sum of \$10,000,000 is hereby appropriated for services and
24 expenses related to maintenance of olympic and ski facilities,
25 including but not limited to energy efficiency projects, lift main-
26 tenance, building maintenance and other infrastructure and preven-
27 tive maintenance projects, including personal service and the
28 payment of liabilities incurred prior to April 1, 2018 (20021803)
29 (44704) ... 10,000,000 (re. \$9,000,000)
30 The sum of \$50,000,000 is hereby appropriated for services and
31 expenses related to the upgrade, renovation, and modernization of
32 olympic, ski, and other facilities owned and operated by the olympic
33 regional development authority, including personal service and the
34 payment of liabilities incurred prior to April 1, 2018. The avail-
35 ability of funds from this appropriation shall be subject to the
36 approval of a strategic long-term modernization investment plan by
37 the director of the division of the budget (20011803) (44705)
38 50,000,000 (re. \$43,930,600)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 206,900,000 | 451,096,000 |
| 6 Capital Projects Funds - Federal ... | 20,000,000 | 41,799,000 |
| 7 | ----- | ----- |
| 8 All Funds | 226,900,000 | 492,895,000 |
| 9 | ===== | ===== |
| 10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) | | 21,000,000 |
| 11 | | ----- |
| 12 Capital Projects Funds - Other | | |
| 13 Capital Projects Fund - 30000 | | |
| 14 Maintenance and Operations Purpose | | |
| 15 For the maintenance and operation of various | | |
| 16 facilities and systems including personal | | |
| 17 services, fringe benefits and indirect | | |
| 18 costs (49FM20MO) (81107) | | 21,000,000 |
| 19 FEDERAL CAPITAL PROJECTS FUND (CCP) | | 20,000,000 |
| 20 | | ----- |
| 21 Capital Projects Funds - Federal | | |
| 22 Federal Capital Projects Fund | | |
| 23 OPRHP-Federal Capital Projects Account - 31363 | | |
| 24 Preservation of Facilities Purpose | | |
| 25 For the federal government's share of the | | |
| 26 cost to prepare and review plans, specifi- | | |
| 27 cations and estimates, for the acquisition | | |
| 28 of property and for the construction, | | |
| 29 expansion and rehabilitation of state | | |
| 30 facilities for recreation. Portions of | | |
| 31 this appropriation may be suballocated to | | |
| 32 other state agencies for such eligible | | |
| 33 projects subject to the approval of the | | |
| 34 director of the budget (49FE2003) (39911).... | | 20,000,000 |
| 35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... | | 73,400,000 |
| 36 | | ----- |
| 37 Capital Projects Funds - Other | | |
| 38 Miscellaneous Capital Projects Fund | | |
| 39 Capital Miscellaneous Gifts Account - 32214 | | |
| 40 Preservation of Facilities Purpose | | |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 For alterations, rehabilitation and improve-
2 ments of various park facilities and
3 historic sites, including personal service
4 and the payment of liabilities incurred
5 prior to April 1, 2020, including suballo-
6 cation to other state departments and
7 agencies (49GI2003) (39926) 24,000,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 For services and expenses related to boating
13 access and maintenance in accordance with
14 a plan to be approved by the director of
15 the budget (49LV2003) (39926) 2,000,000

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Minekill State Park Account - 32202
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at Mine-
21 kill State Park, including the payment of
22 liabilities incurred prior to April 1,
23 2020 (49PA2003) (39926) 500,000

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund - 32203
26 Natural Resource Account
27 Preservation of Facilities Purpose

28 For rehabilitation and improvements at vari-
29 ous parks and historic sites, including
30 the payment of liabilities incurred prior
31 to April 1, 2020, including suballocation
32 to other state departments and agencies
33 (49RA2003) (39926) 300,000

34 Capital Projects Funds - Other
35 Miscellaneous Capital Projects Fund
36 Parks Capital Investment Account - 32207
37 Preservation of Facilities Purpose

38 For rehabilitation, replacement and refur-
39 bishment of facilities at various parks
40 and historic sites, including the payment
41 of liabilities incurred prior to April 1,
42 2020 (49RR2003) (39926) 500,000

43 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 Miscellaneous Capital Projects Fund
2 Parks and Recreation Resource Account - 32209
3 Preservation of Facilities Purpose

4 For rehabilitation and improvements at vari-
5 ous parks and historic sites, including
6 the payment of liabilities incurred prior
7 to April 1, 2020, including suballocation
8 to other state departments and agencies
9 (49NR2003) (39926) 1,500,000

10 Capital Projects Funds - Other
11 State Park Infrastructure Fund
12 State Park Infrastructure Account - 30351
13 Energy Conservation Purpose

14 For energy conservation purposes at various
15 parks and historic sites, including
16 personal service and the payment of
17 liabilities incurred prior to April 1,
18 2020 (49EC2005) (81036) 700,000

19 Capital Projects Funds - Other
20 State Park Infrastructure Fund
21 State Park Infrastructure Account - 30351
22 Engineering Services Purpose

23 For state park engineering services and
24 expenses, including the preparation of
25 plans and designs; specifications and
26 estimates; construction management and
27 supervision; surveys and testing; environ-
28 mental impact and historic project assess-
29 ment; and related services for state parks
30 infrastructure fund projects including the
31 payment of contractual services, travel
32 expenses and supplies and fringe benefits
33 charges (490620ES) (39927) 5,800,000

34 Capital Projects Funds - Other
35 State Park Infrastructure Fund
36 State Park Infrastructure Account - 30351
37 Facilities for the Physically Disabled Purpose

38 To improve accessibility of facilities for
39 the disabled at various parks and historic
40 sites, including personal service and the
41 payment of liabilities incurred prior to
42 April 1, 2020 (49042004) (81061) 700,000

43 Capital Projects Funds - Other
44 State Park Infrastructure Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 State Park Infrastructure Account - 30351
 2 Health and Safety Purpose

 3 For health and safety projects at various
 4 parks and historic sites, including
 5 personal service and the payment of
 6 liabilities incurred prior to April 1,
 7 2020, including suballocation to other
 8 state departments and agencies (49012001)
 9 (81028) 4,700,000

 10 Capital Projects Funds - Other
 11 State Park Infrastructure Fund
 12 State Park Infrastructure Account - 30351
 13 Preservation of Facilities Purpose

 14 For alterations, rehabilitation and improve-
 15 ments of various park facilities and
 16 historic sites including personal service
 17 and the payment of liabilities incurred
 18 prior to April 1, 2020, including suballo-
 19 cation to other state departments and
 20 agencies (49032003) (81010) 27,500,000

 21 Capital Projects Funds - Other
 22 State Park Infrastructure Fund
 23 State Park Infrastructure Account - 30351
 24 Preventive Maintenance Purpose

 25 For preventive maintenance at various parks
 26 and historic sites, including personal
 27 services and fringe benefits (49ZZ20PM)
 28 (39928) 5,200,000

 29 NEW YORK WORKS (CCP) 112,500,000
 30 -----

 31 Capital Projects Funds - Other
 32 State Park Infrastructure Fund
 33 State Park Infrastructure Account - 30351
 34 Preservation of Facilities Purpose

 35 For services and expenses related to New
 36 York Works Infrastructure projects at
 37 state parks and historic sites, provided
 38 that not less than \$2.5 million is
 39 provided to the olympic regional develop-
 40 ment authority, including \$500,000 for
 41 Belleayre Mountain Ski Center, including
 42 but not limited to lift maintenance,
 43 building maintenance and other infrastruc-
 44 ture and preventive maintenance projects,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 including personal service and the payment
2 of liabilities incurred prior to April 1,
3 2020. All or a portion of the funds appro-
4 priated hereby may be suballocated or
5 transferred to any department, agency or
6 public authority (49NY2003) (39944) 112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM19MO) (81107) ... 21,000,000 (re. \$14,539,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2018, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:

12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM18MO) (81107) ... [~~21,000,000~~] 22,144,500 (re. \$1,435,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM17MO) (81107) ... 21,000,000 (re. \$1,773,000)

19 FEDERAL CAPITAL PROJECTS FUND (CCP)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 OPRHP-Federal Capital Projects Account - 31363
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:

25 For the federal government's share of the cost to prepare and review
26 plans, specifications and estimates, for the acquisition of property
27 and for the construction, expansion and rehabilitation of state
28 facilities for recreation. Portions of this appropriation may be
29 suballocated to other state agencies for such eligible projects
30 subject to the approval of the director of the budget (49FE1903)
31 (39911) ... 20,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2018:

33 For the federal government's share of the cost to prepare and review
34 plans, specifications and estimates, for the acquisition of property
35 and for the construction, expansion and rehabilitation of state
36 facilities for recreation. Portions of this appropriation may be
37 suballocated to other state agencies for such eligible projects
38 subject to the approval of the director of the budget (49FE1803)
39 (39911) ... 20,000,000 (re. \$13,848,000)

40 By chapter 54, section 1, of the laws of 2017:

41 For the federal government's share of the cost to prepare and review
42 plans, specifications and estimates, for the acquisition of property
43 and for the construction, expansion and rehabilitation of state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facilities for recreation. Portions of this appropriation may be
2 suballocated to other state agencies for such eligible projects
3 subject to the approval of the director of the budget (49FE1703)
4 (39911) ... 4,000,000 (re. \$1,051,000)

5 By chapter 55, section 1, of the laws of 2016:
6 For the federal government's share of the cost to prepare and review
7 plans, specifications and estimates, for the acquisition of property
8 and for the construction, expansion and rehabilitation of state
9 facilities for recreation. Portions of this appropriation may be
10 suballocated to other state agencies for such eligible projects
11 subject to the approval of the director of the budget (49FE1603)
12 (39911) ... 4,000,000 (re. \$1,987,000)

13 By chapter 54, section 1, of the laws of 2015:
14 For the federal government's share of the cost to prepare and review
15 plans, specifications and estimates, for the acquisition of property
16 and for the construction, expansion and rehabilitation of state
17 facilities for recreation. Portions of this appropriation may be
18 suballocated to other state agencies for such eligible projects
19 subject to the approval of the director of the budget (49FE1503)
20 (39911) ... 4,000,000 (re. \$416,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For the federal government's share of the cost to prepare and review
23 plans, specifications and estimates, for the acquisition of property
24 and for the construction, expansion and rehabilitation of state
25 facilities for recreation. Portions of this appropriation may be
26 suballocated to other state agencies for such eligible projects
27 subject to the approval of the director of the budget (49FE1403)
28 (39911) ... 4,000,000 (re. \$133,000)

29 By chapter 54, section 1, of the laws of 2013:
30 For the federal government's share of the cost to prepare and review
31 plans, specifications and estimates, for the acquisition of property
32 and for the construction, expansion and rehabilitation of state
33 facilities for recreation. Portions of this appropriation may be
34 suballocated to other state agencies for such eligible projects
35 subject to the approval of the director of the budget (49FE1303)
36 (39911) ... 4,000,000 (re. \$368,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For the federal government's share of the cost to prepare and review
39 plans, specifications and estimates, for the acquisition of property
40 and for the construction, expansion and rehabilitation of state
41 facilities for recreation. Portions of this appropriation may be
42 suballocated to other state agencies for such eligible projects
43 subject to the approval of the director of the budget (49FE1203)
44 (39911) ... 4,000,000 (re. \$1,025,000)

45 By chapter 54, section 1, of the laws of 2011:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE1103)
7 (39911) ... 4,000,000 (re. \$599,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE0903)
15 (39911) ... 4,000,000 (re. \$213,000)

16 By chapter 55, section 1, of the laws of 2007:
17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE0703)
23 (39911) ... 4,000,000 (re. \$2,159,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Capital Miscellaneous Gifts Account - 32214
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites, including personal service and the
32 payment of liabilities incurred prior to April 1, 2019, including
33 suballocation to other state departments and agencies (49GI1903)
34 (39926) ... 24,300,000 (re. \$24,300,000)

35 By chapter 54, section 1, of the laws of 2018:
36 For alterations, rehabilitation and improvements of various park
37 facilities and historic sites, including personal service and the
38 payment of liabilities incurred prior to April 1, 2018, including
39 suballocation to other state departments and agencies (49GI1803)
40 (39926) ... 24,300,000 (re. \$24,300,000)

41 By chapter 54, section 1, of the laws of 2017:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites, including personal service and the
44 payment of liabilities incurred prior to April 1, 2017, including

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (49GI1703)
2 (39926) ... 24,300,000 (re. \$21,000,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites, including personal service and the
6 payment of liabilities incurred prior to April 1, 2016, including
7 suballocation to other state departments and agencies (49GI1603)
8 (39926) ... 25,000,000 (re. \$18,366,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites, including personal service and the
12 payment of liabilities incurred prior to April 1, 2015, including
13 suballocation to other state departments and agencies (49GI1503)
14 (39926) ... 25,000,000 (re. \$15,973,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites, including personal service and the
18 payment of liabilities incurred prior to April 1, 2014, including
19 suballocation to other state departments and agencies (49GI1403)
20 (39926) ... 25,000,000 (re. \$10,496,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2013, including
25 suballocation to other state departments and agencies (49GI1303)
26 (39926) ... 25,000,000 (re. \$2,882,000)

27 By chapter 54, section 1, of the laws of 2012:

28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites, including personal service and the
30 payment of liabilities incurred prior to April 1, 2012, including
31 suballocation to other state departments and agencies (49GI1203)
32 (39926) ... 25,000,000 (re. \$796,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34 section 1, of the laws of 2012:

35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites, including personal service and the
37 payment of liabilities incurred prior to April 1, 2011, including
38 suballocation to other state departments and agencies (49GI1103)
39 (39926) ... 10,000,000 (re. \$1,350,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 I Love NY Water Vessel Access Account - 32212
43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2019:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to boating access and maintenance in
2 accordance with a plan to be approved by the director of the budget
3 (49LV1903) (39926) ... 2,000,000 (re. \$2,000,000)

4 By chapter 54, section 1, of the laws of 2018:
5 For services and expenses related to boating access and maintenance in
6 accordance with a plan to be approved by the director of the budget
7 (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2017:
9 For services and expenses related to boating access and maintenance in
10 accordance with a plan to be approved by the director of the budget
11 (49LV1703) (39926) ... 2,000,000 (re. \$748,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For services and expenses related to boating access and maintenance in
14 accordance with a plan to be approved by the director of the budget
15 (49LV1603) (39926) ... 1,300,000 (re. \$1,300,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For services and expenses related to boating access and maintenance in
18 accordance with a plan to be approved by the director of the budget
19 (49LV1503) (39926) ... 1,300,000 (re. \$1,300,000)

20 By chapter 54, section 1, of the laws of 2014:
21 For services and expenses related to boating access and maintenance in
22 accordance with a plan to be approved by the director of the budget
23 (49LV1403) (39926) ... 1,300,000 (re. \$170,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For services and expenses related to boating access and maintenance in
26 accordance with a plan to be approved by the director of the budget
27 (49LV1303) (39926) ... 1,300,000 (re. \$59,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For services and expenses related to boating access and maintenance in
30 accordance with a plan to be approved by the director of the budget
31 (49LV1203) (39926) ... 1,300,000 (re. \$28,000)

32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Minekill State Park Account - 32202
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:
37 For rehabilitation and improvements at Minekill State Park, including
38 the payment of liabilities incurred prior to April 1, 2019
39 (49PA1903) (39926) ... 500,000 (re. \$500,000)

40 By chapter 54, section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2018
3 (49PA1803) (39926) ... 500,000 (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For rehabilitation and improvements at Minekill State Park, including
6 the payment of liabilities incurred prior to April 1, 2017
7 (49PA1703) (39926) ... 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For rehabilitation and improvements at Minekill State Park, including
10 the payment of liabilities incurred prior to April 1, 2016
11 (49PA1603) (39926) ... 500,000 (re. \$500,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For rehabilitation and improvements at Minekill State Park, including
14 the payment of liabilities incurred prior to April 1, 2015
15 (49PA1503) (39926) ... 500,000 (re. \$442,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2014
19 (49PA1403) (39926) ... 500,000 (re. \$316,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For rehabilitation and improvements at Minekill State Park, including
22 the payment of liabilities incurred prior to April 1, 2013
23 (49PA1303) (39926) ... 500,000 (re. \$28,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For rehabilitation and improvements at Minekill State Park, including
26 the payment of liabilities incurred prior to April 1, 2012
27 (49PA1203) (39926) ... 500,000 (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For rehabilitation and improvements at Minekill State Park, including
30 the payment of liabilities incurred prior to April 1, 2011
31 (49PA1103) (39926) ... 500,000 (re. \$500,000)

32 By chapter 55, section 1, of the laws of 2010:
33 For rehabilitation and improvements at Minekill State Park, including
34 the payment of liabilities incurred prior to April 1, 2010
35 (49PA1003) (39926) ... 500,000 (re. \$500,000)

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 Parks Capital Investment Account - 32207
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2019:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of liabil-

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1 ities incurred prior to April 1, 2019 (49RR1903) (39926)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2018 (49RR1803) (39926)
7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2017:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2017 (49RR1703) (39926)
12 500,000 (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2016:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2016 (49RR1603) (39926)
17 500,000 (re. \$500,000)

18 By chapter 54, section 1, of the laws of 2015:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2015 (49RR1503) (39926)
22 500,000 (re. \$500,000)

23 By chapter 54, section 1, of the laws of 2014:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2014 (49RR1403) (39926)
27 500,000 (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2013 (49RR1303) (39926)
32 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2012:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2012 (49RR1203) (39926)
37 500,000 (re. \$186,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For rehabilitation, replacement and refurbishment of facilities at
40 various parks and historic sites, including the payment of liabil-
41 ities incurred prior to April 1, 2011 (49RR1103) (39926)
42 500,000 (re. \$350,000)

43 By chapter 55, section 1, of the laws of 2010:

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1 For rehabilitation, replacement and refurbishment of facilities at
2 various parks and historic sites, including the payment of liabil-
3 ities incurred prior to April 1, 2010 (49RR1003) (39926)
4 500,000 (re. \$500,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For rehabilitation, replacement and refurbishment of facilities at
7 various parks and historic sites, including the payment of liabil-
8 ities incurred prior to April 1, 2009 (49RR0903) (39926)
9 500,000 (re. \$233,000)

10 By chapter 55, section 1, of the laws of 2008:
11 For rehabilitation, replacement and refurbishment of facilities at
12 various parks and historic sites, including the payment of liabil-
13 ities incurred prior to April 1, 2008 (49RR0803) (39926)
14 500,000 (re. \$101,000)

15 By chapter 55, section 1, of the laws of 2007:
16 For rehabilitation, replacement and refurbishment of facilities at
17 various parks and historic sites, including the payment of liabil-
18 ities incurred prior to April 1, 2007 (49RR0703) (39926)
19 500,000 (re. \$38,000)

20 By chapter 55, section 1, of the laws of 2005:
21 For rehabilitation, replacement and refurbishment of facilities at
22 various parks and historic sites, including the payment of liabil-
23 ities incurred prior to April 1, 2005 (49RR0503) (39926)
24 750,000 (re. \$76,000)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Parks and Recreation Resource Account - 32209
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:
30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2019, including suballocation to other state departments and
33 agencies (49NR1903) (39926) ... 1,500,000 (re. \$1,500,000)

34 By chapter 54, section 1, of the laws of 2018:
35 For rehabilitation and improvements at various parks and historic
36 sites, including the payment of liabilities incurred prior to April
37 1, 2018, including suballocation to other state departments and
38 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000)

39 By chapter 54, section 1, of the laws of 2017:
40 For rehabilitation and improvements at various parks and historic
41 sites, including the payment of liabilities incurred prior to April
42 1, 2017, including suballocation to other state departments and
43 agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000)

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1 By chapter 55, section 1, of the laws of 2016:
2 For rehabilitation and improvements at various parks and historic
3 sites, including the payment of liabilities incurred prior to April
4 1, 2016, including suballocation to other state departments and
5 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,363,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For rehabilitation and improvements at various parks and historic
8 sites, including the payment of liabilities incurred prior to April
9 1, 2015, including suballocation to other state departments and
10 agencies (49NR1503) (39926) ... 1,500,000 (re. \$972,000)

11 By chapter 54, section 1, of the laws of 2014:
12 For rehabilitation and improvements at various parks and historic
13 sites, including the payment of liabilities incurred prior to April
14 1, 2014, including suballocation to other state departments and
15 agencies (49NR1403) (39926) ... 1,500,000 (re. \$968,000)

16 By chapter 54, section 1, of the laws of 2013:
17 For rehabilitation and improvements at various parks and historic
18 sites, including the payment of liabilities incurred prior to April
19 1, 2013, including suballocation to other state departments and
20 agencies (49NR1303) (39926) ... 1,500,000 (re. \$233,000)

21 By chapter 54, section 1, of the laws of 2012:
22 For rehabilitation and improvements at various parks and historic
23 sites, including the payment of liabilities incurred prior to April
24 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$218,000)

25 By chapter 54, section 1, of the laws of 2011:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$35,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For rehabilitation and improvements at various parks and historic
31 sites, including the payment of liabilities incurred prior to April
32 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$6,000)

33 By chapter 55, section 1, of the laws of 2009:
34 For rehabilitation and improvements at various parks and historic
35 sites, including the payment of liabilities incurred prior to April
36 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$48,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For rehabilitation and improvements at various parks and historic
39 sites, including the payment of liabilities incurred prior to April
40 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$30,000)

41 State Park Infrastructure Fund

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1 In accordance with Section 97-mm of the state finance law, all funds
2 received and designated by the commissioner of parks, recreation and
3 historic preservation to the credit of SPIF, shall be directed to
4 state park infrastructure projects including engineering services
5 costs.

6 A portion of the amounts included within these appropriations, subject
7 to the approval of the director of the budget, may be made available
8 to the New York State Office of General Services for payment to the
9 design and construction management account of the centralized
10 services fund of the New York State Office of General Services, to
11 accomplish the purpose of these appropriations. All or a portion of
12 the disbursements made pursuant to the following appropriations may
13 be repaid from proceeds of bonds issued by the environmental facili-
14 ties corporation in state fiscal year 1992-1993.

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 Energy Conservation Purpose

19 By chapter 54, section 1, of the laws of 2019:

20 For energy conservation purposes at various parks and historic sites,
21 including personal service and the payment of liabilities incurred
22 prior to April 1, 2019 (49EC1905) (81036)
23 700,000 (re. \$700,000)

24 By chapter 54, section 1, of the laws of 2018:

25 For energy conservation purposes at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2018 (49EC1805) (81036)
28 700,000 (re. \$550,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For energy conservation purposes at various parks and historic sites,
31 including personal service and the payment of liabilities incurred
32 prior to April 1, 2017 (49EC1705) (81036)
33 700,000 (re. \$546,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2016 (49EC1605) (81036)
38 700,000 (re. \$289,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For energy conservation purposes at various parks and historic sites,
41 including personal service and the payment of liabilities incurred
42 prior to April 1, 2015 (49EC1505) (81036)
43 700,000 (re. \$652,000)

44 By chapter 54, section 1, of the laws of 2014:

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1 For energy conservation purposes at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2014 (49EC1405) (81036)
4 700,000 (re. \$193,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For energy conservation purposes at various parks and historic sites,
7 including personal service and the payment of liabilities incurred
8 prior to April 1, 2013 (49EC1305) (81036)
9 700,000 (re. \$499,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For energy conservation purposes at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2012 (49EC1205) (81036)
14 700,000 (re. \$187,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For energy conservation purposes at various parks and historic sites,
17 including personal service and the payment of liabilities incurred
18 prior to April 1, 2011 (49EC1105) (81036)
19 751,000 (re. \$93,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For energy conservation purposes at various parks and historic sites,
22 including personal service and the payment of liabilities incurred
23 prior to April 1, 2010 (49EC1005) (81036)
24 751,000 (re. \$572,000)

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 State Park Infrastructure Account - 30351
28 Engineering Services Purpose

29 By chapter 54, section 1, of the laws of 2019:
30 For state park engineering services and expenses, including the prepa-
31 ration of plans and designs; specifications and estimates;
32 construction management and supervision; surveys and testing; envi-
33 ronmental impact and historic project assessment; and related
34 services for state parks infrastructure fund projects including the
35 payment of contractual services, travel expenses and supplies and
36 fringe benefits charges (490619ES) (39927)
37 5,800,000 (re. \$3,094,000)

38 By chapter 54, section 1, of the laws of 2018:
39 For state park engineering services and expenses, including the prepa-
40 ration of plans and designs; specifications and estimates;
41 construction management and supervision; surveys and testing; envi-
42 ronmental impact and historic project assessment; and related
43 services for state parks infrastructure fund projects including the
44 payment of contractual services, travel expenses and supplies and

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1 fringe benefits charges (490618ES) (39927)
2 3,800,000 (re. \$1,826,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For state park engineering services and expenses, including the prepa-
5 ration of plans and designs; specifications and estimates;
6 construction management and supervision; surveys and testing; envi-
7 ronmental impact and historic project assessment; and related
8 services for state parks infrastructure fund projects including the
9 payment of contractual services, travel expenses and supplies and
10 fringe benefits charges (490617ES) (39927)
11 3,800,000 (re. \$339,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For state park engineering services and expenses, including the prepa-
14 ration of plans and designs; specifications and estimates;
15 construction management and supervision; surveys and testing; envi-
16 ronmental impact and historic project assessment; and related
17 services for state parks infrastructure fund projects including the
18 payment of contractual services, travel expenses and supplies and
19 fringe benefits charges (490616ES) (39927)
20 3,800,000 (re. \$770,000)

21 By chapter 54, section 1, of the laws of 2014:
22 For state park engineering services and expenses, including the prepa-
23 ration of plans and designs; specifications and estimates;
24 construction management and supervision; surveys and testing; envi-
25 ronmental impact and historic project assessment; and related
26 services for state parks infrastructure fund projects including the
27 payment of contractual services, travel expenses and supplies and
28 fringe benefits charges (490614ES) (39927)
29 3,800,000 (re. \$156,000)

30 Capital Projects Funds - Other
31 State Park Infrastructure Fund
32 State Park Infrastructure Account - 30351
33 Facilities for the Physically Disabled Purpose

34 By chapter 54, section 1, of the laws of 2019:
35 To improve accessibility of facilities for the disabled at various
36 parks and historic sites, including personal service and the payment
37 of liabilities incurred prior to April 1, 2019 (49041904) (81061)
38 ... 700,000 (re. \$700,000)

39 By chapter 54, section 1, of the laws of 2018:
40 To improve accessibility of facilities for the disabled at various
41 parks and historic sites, including personal service and the payment
42 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
43 ... 700,000 (re. \$643,000)

44 By chapter 54, section 1, of the laws of 2017:

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1 To improve accessibility of facilities for the disabled at various
2 parks and historic sites, including personal service and the payment
3 of liabilities incurred prior to April 1, 2017 (49041704) (81061)
4 ... 700,000 (re. \$448,000)

5 By chapter 55, section 1, of the laws of 2016:
6 To improve accessibility of facilities for the disabled at various
7 parks and historic sites, including personal service and the payment
8 of liabilities incurred prior to April 1, 2016 (49041604) (81061)
9 ... 700,000 (re. \$384,000)

10 By chapter 54, section 1, of the laws of 2015:
11 To improve accessibility of facilities for the disabled at various
12 parks and historic sites, including personal service and the payment
13 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
14 ... 700,000 (re. \$687,000)

15 By chapter 54, section 1, of the laws of 2014:
16 To improve accessibility of facilities for the disabled at various
17 parks and historic sites, including personal service and the payment
18 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
19 ... 700,000 (re. \$119,000)

20 By chapter 54, section 1, of the laws of 2013:
21 To improve accessibility of facilities for the disabled at various
22 parks and historic sites, including personal service and the payment
23 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
24 ... 700,000 (re. \$689,000)

25 By chapter 54, section 1, of the laws of 2012:
26 To improve accessibility of facilities for the disabled at various
27 parks and historic sites, including personal service and the payment
28 of liabilities incurred prior to April 1, 2012 (49041204) (81061)
29 ... 700,000 (re. \$154,000)

30 By chapter 54, section 1, of the laws of 2011:
31 To improve accessibility of facilities for the disabled at various
32 parks and historic sites, including personal service and the payment
33 of liabilities incurred prior to April 1, 2011 (49041104) (81061)
34 ... 707,000 (re. \$81,000)

35 By chapter 55, section 1, of the laws of 2010:
36 To improve accessibility of facilities for the disabled at various
37 parks and historic sites, including personal service and the payment
38 of liabilities incurred prior to April 1, 2010 (49041004) (81061)
39 ... 707,000 (re. \$602,000)

40 By chapter 55, section 1, of the laws of 2009:
41 To improve accessibility of facilities for the disabled at various
42 parks and historic sites, including personal service and the payment
43 of liabilities incurred prior to April 1, 2009 (49040904) (81061)
44 ... 707,000 (re. \$707,000)

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1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For health and safety projects at various parks and historic sites,
7 including personal service and the payment of liabilities incurred
8 prior to April 1, 2019, including suballocation to other state
9 departments and agencies (49011901) (81028)
10 4,700,000 (re. \$4,566,000)

11 By chapter 54, section 1, of the laws of 2018:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2018, including suballocation to other state
15 departments and agencies (49011801) (81028)
16 4,700,000 (re. \$3,132,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2017, including suballocation to other state
21 departments and agencies (49011701) (81028)
22 4,700,000 (re. \$2,369,000)

23 By chapter 55, section 1, of the laws of 2016:
24 For health and safety projects at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2016, including suballocation to other state
27 departments and agencies (49011601) (81028)
28 4,700,000 (re. \$1,401,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For health and safety projects at various parks and historic sites,
31 including personal service and the payment of liabilities incurred
32 prior to April 1, 2015, including suballocation to other state
33 departments and agencies (49011501) (81028)
34 4,700,000 (re. \$1,343,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For health and safety projects at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2014, including suballocation to other state
39 departments and agencies (49011401) (81028)
40 4,700,000 (re. \$891,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For health and safety projects at various parks and historic sites,
43 including personal service and the payment of liabilities incurred
44 prior to April 1, 2013, including suballocation to other state

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1 departments and agencies (49011301) (81028)
2 4,700,000 (re. \$217,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2012, including suballocation to other state
7 departments and agencies (49011201) (81028)
8 4,683,000 (re. \$1,290,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2012:

11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2011, including suballocation to other state
14 departments and agencies (49011101) (81028)
15 4,625,000 (re. \$1,149,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:

18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2010, including suballocation to other state
21 departments and agencies (49011001) (81028)
22 4,625,000 (re. \$122,000)

23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
28 section 4, of the laws of 2005:

29 For services and expenses including but not limited to construction,
30 reconstruction, engineering services and rehabilitation for Tioga
31 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 State Park Infrastructure Account - 30351
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:

37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2019, including
40 suballocation to other state departments and agencies (49031903)
41 (81010) ... 24,500,000 (re. \$21,762,000)

42 By chapter 54, section 1, of the laws of 2018:

43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2018, including
2 suballocation to other state departments and agencies (49031803)
3 (81010) ... 24,500,000 (re. \$7,887,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2017, including
8 suballocation to other state departments and agencies (49031703)
9 (81010) ... 18,500,000 (re. \$4,178,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For alterations, rehabilitation and improvements of various park
12 facilities and historic sites including personal service and the
13 payment of liabilities incurred prior to April 1, 2016, including
14 suballocation to other state departments and agencies (49031603)
15 (81010) ... 15,500,000 (re. \$1,743,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For alterations, rehabilitation and improvements of various park
18 facilities and historic sites including personal service and the
19 payment of liabilities incurred prior to April 1, 2015, including
20 suballocation to other state departments and agencies (49031503)
21 (81010) ... 14,500,000 (re. \$1,304,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2014, including
26 suballocation to other state departments and agencies (49031403)
27 (81010) ... 9,500,000 (re. \$250,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2013, including
32 suballocation to other state departments and agencies (49031303)
33 (81010) ... 9,500,000 (re. \$1,206,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2012, including
38 suballocation to other state departments and agencies (49031203)
39 (81010) ... 15,118,000 (re. \$635,000)

40 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
41 section 1, of the laws of 2012:
42 For alterations, rehabilitation and improvements of various park
43 facilities and historic sites including personal service and the
44 payment of liabilities incurred prior to April 1, 2011, including

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1 suballocation to other state departments and agencies (49031103)
2 (81010) ... 15,118,000 (re. \$1,124,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2011:
5 For alterations, rehabilitation and improvements of various park
6 facilities and historic sites including personal service and the
7 payment of liabilities incurred prior to April 1, 2010, including
8 suballocation to other state departments and agencies (49031003)
9 (81010) ... 15,118,000 (re. \$679,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
11 section 1, of the laws of 2011:
12 For alterations, rehabilitation and improvements of various park
13 facilities and historic sites including personal service and the
14 payment of liabilities incurred prior to April 1, 2009, including
15 suballocation to other state departments and agencies (49030903)
16 (81010) ... 20,317,000 (re. \$1,972,000)

17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 State Park Infrastructure Account - 30351
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2019:
22 For preventive maintenance at various parks and historic sites,
23 including personal services and fringe benefits (49ZZ19PM) (39928)
24 ... 4,000,000 (re. \$1,826,000)

25 By chapter 54, section 1, of the laws of 2018:
26 For preventive maintenance at various parks and historic sites,
27 including personal services and fringe benefits (49ZZ18PM) (39928)
28 ... 4,000,000 (re. \$725,000)

29 By chapter 54, section 1, of the laws of 2017:
30 For preventive maintenance at various parks and historic sites,
31 including personal services and fringe benefits (49ZZ17PM) (39928)
32 ... 4,000,000 (re. \$132,000)

33 NATURAL HERITAGE TRUST (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Program Improvement or Program Change Purpose

37 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
38 section 1, of the laws of 1996:
39 State aid for services and expenses for: Museum of Ceramic Art at
40 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)

41 NEW YORK WORKS (CCP)

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1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses related to New York Works Infrastructure
7 projects at state parks and historic sites, provided that not less
8 than \$2.5 million is provided to the olympic regional development
9 authority, including \$500,000 for Belleayre Mountain Ski Center,
10 including but not limited to lift maintenance, building maintenance
11 and other infrastructure and preventive maintenance projects,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2019. All or a portion of the funds appropriated
14 hereby may be suballocated or transferred to any department, agency
15 or public authority (49NY1903) (39944)
16 112,500,000 (re. \$108,239,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses related to New York Works Infrastructure
19 projects at state parks and historic sites, provided that not less
20 than \$2.5 million is provided to the olympic regional development
21 authority, including \$500,000 for Belleayre Mountain Ski Center,
22 including but not limited to lift maintenance, building maintenance
23 and other infrastructure and preventive maintenance projects,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2018. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency
27 or public authority (49NY1803) (39944)
28 92,500,000 (re. \$46,294,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For services and expenses related to New York Works Infrastructure
31 projects at state parks and historic sites, provided that not less
32 than \$2.5 million is provided to the olympic regional development
33 authority, including \$500,000 for Belleayre Mountain Ski Center,
34 including but not limited to lift maintenance, building maintenance
35 and other infrastructure and preventive maintenance projects,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2017. All or a portion of the funds appropriated
38 hereby may be suballocated or transferred to any department, agency
39 or public authority (49NY1703) (39944)
40 122,500,000 (re. \$38,311,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For services and expenses related to New York Works Infrastructure
43 projects at state parks and historic sites, provided that not less
44 than \$2.5 million is provided to the olympic regional development
45 authority, including \$500,000 for Belleayre Mountain Ski Center,
46 including but not limited to lift maintenance, building maintenance
47 and other infrastructure and preventive maintenance projects,
48 including personal service and the payment of liabilities incurred

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944)
92,500,000 (re. \$12,686,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944)
112,500,000 (re. \$1,781,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including not less than \$500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944)
92,500,000 (re. \$534,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 hereinafter referred to as "Outdoor Recreation Development and
2 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
3 ment and Acquisition of Land for Historic Sites Disbursements"
4 (01377210) (80918) (re. \$230,000)

5 PARKS - EQBA 86 (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 1989:

10 For payment of the state share of the costs of historic preservation
11 and municipal park projects in accordance with the provisions of
12 title 9 of article 52 of the environmental conservation law, for
13 projects, included in the following schedule, including costs inci-
14 dental and appurtenant thereto, hereinafter referred to as "Historic
15 Preservation and Municipal Park Disbursements."

16 The commissioner shall submit to the chairmen of the senate finance
17 committee and the assembly ways and means committee a list of
18 proposed grants and the amounts thereof not less than 14 days prior
19 to approval of such grants.

20 Notwithstanding the provisions of any general or special law, the
21 moneys hereby appropriated shall be available for historic preserva-
22 tion and municipal park expenditures for approved historic preserva-
23 tion and municipal park projects in accordance with section 52-0901
24 of the environmental conservation law upon the issuance of a certifi-
25 cate of approval of availability by the director of the division of
26 the budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 the office of parks, recreation and historic preservation, the
30 chairman of the senate finance committee, and the chairman of the
31 assembly ways and means committee the amounts disbursed from this
32 appropriation for Historic Preservation and Municipal Park Disburse-
33 ments for the month preceding such certification (49EQ8907) (39909)
34 ... 30,000,000 (re. \$196,000)

35 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
36 section 3, of the laws of 1989:

37 For payment of the state share of the costs of historic preservation,
38 municipal park, and urban cultural park projects in accordance with
39 the provisions of title 9 of article 52 of the environmental conser-
40 vation law, for projects, included in the following schedule,
41 including costs incidental and appurtenant thereto, hereinafter
42 referred to as "Historic Preservation, Municipal Park and Urban
43 Cultural Park Disbursements." The commissioner shall submit to the
44 chairmen of the senate finance committee and the assembly ways and
45 means committee a list of proposed grants and the amounts thereof
46 not less than 14 days prior to approval of such grants.

47 Notwithstanding the provisions of any general or special law, the
48 moneys hereby appropriated shall be available for historic preserva-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) 35,000,000 ... (re. \$596,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) 30,000,000 (re. \$1,007,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 48,687,000 |
| | ----- | ----- |
| All Funds | 0 | 48,687,000 |
| | ===== | ===== |

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 New York State Canal System Development Fund
 9 Canal System Account - 30301
 10 Canals and Waterways Purpose

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 12 section 1, of the laws of 2016:

13 For the maintenance, construction, reconstruction, development or
 14 promotion of the New York State Canal System in accordance with the
 15 provisions of section 92-u of the state finance law including the
 16 payment of liabilities incurred prior to April 1, 2014 (95011416)
 17 (46201) ... 2,000,000 (re. \$2,000,000)

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 19 section 1, of the laws of 2016:

20 For the maintenance, construction, reconstruction, development or
 21 promotion of the New York State Canal System in accordance with the
 22 provisions of section 92-u of the state finance law including the
 23 payment of liabilities incurred prior to April 1, 2013 (95011316)
 24 (46201) ... 2,000,000 (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 26 section 1, of the laws of 2016:

27 For the maintenance, construction, reconstruction, development or
 28 promotion of the New York State Canal System in accordance with the
 29 provisions of section 92-u of the state finance law including the
 30 payment of liabilities incurred prior to April 1, 2012 (95011216)
 31 (46201) ... 2,000,000 (re. \$245,000)

32 EMPIRE STATE TRAIL (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Environment and Recreation Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For the costs and expenses, including personal services, nonpersonal
 38 services, fringe benefits and indirect costs of projects related to
 39 improvements, alterations, rehabilitation and completion of the
 40 Empire State Trail network in the hudson river valley, champlain
 41 valley and along the erie canal, including the payment of liabil-
 42 ities incurred prior to April 1, 2017. All or a portion of the funds
 43 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 department, agency or public authority (95ET17ER) (81112)
2 77,000,000 (re. \$44,442,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 4 Capital Projects Funds - Other | 102,000,000 | 294,470,000 |
| 6 | ----- | ----- |
| 7 All Funds | 102,000,000 | 294,470,000 |
| 8 | ===== | ===== |
| 9 DOWNTOWN REVITALIZATION (CCP) | | 100,000,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Economic Development Purpose | | |
| 14 For services and expenses, loans, grants, | | |
| 15 and costs associated with program adminis- | | |
| 16 tration, including the payment of liabil- | | |
| 17 ities incurred prior to April 1, 2020. All | | |
| 18 or a portion of the funds appropriated | | |
| 19 hereby may be suballocated or transferred | | |
| 20 to any department, agency, or public | | |
| 21 authority, according to the following: | | |
| 22 For payments related to a downtown revitali- | | |
| 23 zation program designed and executed by | | |
| 24 the department of state and the division | | |
| 25 of housing and community renewal for | | |
| 26 transformative housing, economic develop- | | |
| 27 ment, transportation, and community | | |
| 28 projects, including those designed to | | |
| 29 increase the property tax base (19002009) | | |
| 30 (51275) | 100,000,000 | |
| 31 MAINTENANCE AND REPAIR (CCP) | | 2,000,000 |
| 32 | | ----- |
| 33 Capital Projects Funds - Other | | |
| 34 Capital Projects Fund - 30000 | | |
| 35 Preservation of Facilities Purpose | | |
| 36 For payments to provide for the regulation | | |
| 37 of cemetery corporations and maintenance | | |
| 38 of abandoned cemetery property and the | | |
| 39 repair of vandalized gravesites under | | |
| 40 paragraph (h) of section 1507 of the not- | | |
| 41 for-profit corporations law (19CR2003) | | |
| 42 (51272) | 2,000,000 | |

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2019. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base (19001909) (51275)
16 100,000,000 (re. \$100,000,000)

17 By chapter 54, section 1, of the laws of 2018:

18 For services and expenses, loans, grants, and costs associated with
19 program administration, including the payment of liabilities
20 incurred prior to April 1, 2018. All or a portion of the funds
21 appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority, according to the following:
23 For payments related to a downtown revitalization program designed and
24 executed by the department of state and the division of housing and
25 community renewal for transformative housing, economic development,
26 transportation, and community projects, including those designed to
27 increase the property tax base (19001809) (51275)
28 100,000,000 (re. \$97,000,000)

29 Capital Projects Funds - Other
30 Dedicated Infrastructure Investment Fund
31 Infrastructure Investment Account - 33050
32 Economic Development Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 2017, as
34 amended by chapter 54, section 1, of the laws of 2019, as supple-
35 mented by a transfer in accordance with state finance law, is hereby
36 amended and reappropriated to read:

37 For services and expenses, loans, grants, and costs associated with
38 program administration, of projects and purposes authorized by
39 section 93-b of the state finance law to receive funding from the
40 dedicated infrastructure investment fund - infrastructure investment
41 account, including the payment of liabilities incurred prior to
42 April 1, 2017. All or a portion of the funds appropriated hereby may
43 be suballocated or transferred to any department, agency, or public
44 authority, according to the following:

45 For payments related to a downtown revitalization program designed and
46 executed by the department of state and the division of housing and
47 community renewal for transformative housing, economic development,

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation, and community projects, including those designed to
2 increase the property tax base (19011709) (51275)
3 [~~97,000,000~~] 98,562,566 (re. \$92,000,000)

4 MAINTENANCE AND REPAIR (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2019:
9 For payments to provide for the regulation of cemetery corporations
10 and maintenance of abandoned cemetery property and the repair of
11 vandalized gravesites under paragraph (h) of section 1507 of the
12 not-for-profit corporations law (19CR1903) (51272)
13 2,000,000 (re. \$970,000)

14 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

15 Capital Projects Funds - Other
16 Hazardous Waste Remedial Fund
17 Hazardous Waste Oversight and Assistance Account - 31505
18 Hazardous Waste Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For the following purposes: non-bondable services and expenses associ-
21 ated with the brownfield cleanup and hazardous waste remediation
22 projects; grants authorized pursuant to section 970-r of the general
23 municipal law; and, suballocation to other state departments and
24 agencies; and for other brownfield site cleanup hazardous waste
25 purposes (191313F7) (81096) ... 10,000,000 (re. \$4,500,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Fund - Other | 128,500,000 | 106,595,000 |
| 6 ----- | ----- | ----- |
| 7 All Funds | 128,500,000 | 106,595,000 |
| 8 ===== | ===== | ===== |
| 9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) | | 9,000,000 |
| 10 ----- | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Maintenance and Operations Purpose | | |
| 14 For the maintenance and operation of various | | |
| 15 facilities and systems including personal | | |
| 16 services, fringe benefits and indirect | | |
| 17 costs. Notwithstanding any other law to | | |
| 18 the contrary, all or a portion of the | | |
| 19 funds appropriated herein may be suballo- | | |
| 20 cated or transferred to any department, | | |
| 21 agency, or public authority (06FM20MO) | | |
| 22 (81107) | | 9,000,000 |
| 23 LAW ENFORCEMENT (CCP) | | 60,000,000 |
| 24 ----- | | ----- |
| 25 Capital Projects Funds - Other | | |
| 26 Miscellaneous Capital Projects Fund | | |
| 27 DSP Capital Equitable Sharing Agreement - Justice | | |
| 28 Account - 32220 | | |
| 29 Program Improvement or Program Change Purpose | | |
| 30 For moneys to the division of state police | | |
| 31 for the justice department federal equita- | | |
| 32 ble sharing agreement to be used for law | | |
| 33 enforcement purposes distributed pursuant | | |
| 34 to a plan prepared by superintendent of | | |
| 35 the division of state police and approved | | |
| 36 by the director of the budget. | | |
| 37 Notwithstanding any provision of law to the | | |
| 38 contrary, upon approval of the director of | | |
| 39 the budget, the funding appropriated here- | | |
| 40 in may be suballocated, interchanged, or | | |
| 41 transferred and may be used for the | | |
| 42 payment of prior year liabilities | | |
| 43 (06JU2008) (50109) | | 30,000,000 |

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 DSP Capital Equitable Sharing Agreement - Treasury
4 Account - 32221
5 Program Improvement or Program Change Purpose

6 For moneys to the division of state police
7 for the treasury department federal equi-
8 table sharing agreement to be used for law
9 enforcement purposes distributed pursuant
10 to a plan prepared by superintendent of
11 the division of state police and approved
12 by the director of the budget.
13 Notwithstanding any provision of law to the
14 contrary, upon approval of the director of
15 the budget, the funding appropriated here-
16 in may be suballocated, interchanged, or
17 transferred and may be used for the
18 payment of prior year liabilities
19 (06TR2008) (50111) 30,000,000

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000
21 -----

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Health and Safety Purpose

25 Alterations and improvements for health and
26 safety including liabilities incurred
27 prior to April 1, 2020 (06HS2001) (81028) 2,000,000

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-
32 vation of facilities and the replacement,
33 maintenance and repair of equipment and
34 equipment parts including liabilities
35 incurred prior to April 1, 2020 (06PF2003)
36 (81010) 45,500,000

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvements Purpose

40 For services and expenses associated with
41 the design, construction and renovation of
42 evidence storage facilities at troop head-
43 quarters, including but not limited to the
44 costs of studies, appraisals, surveys,

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2020-21

| | | |
|----|--|-----------|
| 1 | preparation of plans, design, | |
| 2 | construction, equipment, and renovations | |
| 3 | including liabilities incurred prior to | |
| 4 | April 1, 2020 (06EV2008) (50121) | 6,000,000 |
| 5 | NEW FACILITIES (CCP) | 6,000,000 |
| 6 | | ----- |
| 7 | Capital Projects Funds - Other | |
| 8 | Capital Projects Fund - 30000 | |
| 9 | New Facilities Purpose | |
| 10 | For services and expenses associated with | |
| 11 | the design, construction and outfitting of | |
| 12 | new stations and zone headquarters, | |
| 13 | including, but not limited to the costs of | |
| 14 | property acquisition, studies, appraisals, | |
| 15 | surveys, preparations of plans, design, | |
| 16 | construction, equipment and furnishings, | |
| 17 | including liabilities incurred prior to | |
| 18 | April 1, 2020 (06NF2007) (81009) | 6,000,000 |

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records
8 management system. Funds appropriated herein may be suballocated to
9 the office of information technology services to achieve this
10 purpose. The division of criminal justice services, after consulta-
11 tion with the division of state police and the office of information
12 technology, shall submit a plan to the legislative leaders setting
13 forth the plan to develop such a records management system and
14 assessing any privacy and security implications, and no expenditures
15 may be made from this appropriation until the plan has been approved
16 by the legislative leaders (06SC1408) (51919)
17 10,000,000 (re. \$10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2019:

23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2019 (06HS1901) (81028)
25 2,000,000 (re. \$1,996,000)

26 By chapter 54, section 1, of the laws of 2018:

27 Alterations and improvements for health and safety including liabil-
28 ities incurred prior to April 1, 2018 (06HS1801) (81028)
29 2,000,000 (re. \$2,000,000)

30 By chapter 54, section 1, of the laws of 2017:

31 Alterations and improvements for health and safety including liabil-
32 ities incurred prior to April 1, 2017 (06HS1701) (81028)
33 2,000,000 (re. \$2,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 Alterations and improvements for health and safety including liabil-
36 ities incurred prior to April 1, 2016 (06HS1601) (81028)
37 2,000,000 (re. \$603,000)

38 By chapter 54, section 1, of the laws of 2015:

39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2015 (06HS1501) (81028)
41 2,000,000 (re. \$761,000)

42 By chapter 54, section 1, of the laws of 2013:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2013 (06HS1301) (81028)
3 2,000,000 (re. \$1,300,000)

4 By chapter 50, section 1, of the laws of 2010:
5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2010 (06HS1001) (81028)
7 2,000,000 (re. \$33,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2019:
12 Alterations and improvements for the preservation of facilities and
13 the replacement, maintenance and repair of equipment and equipment
14 parts including liabilities incurred prior to April 1, 2019
15 (06PF1903) (81010) ... 45,500,000 (re. \$40,492,000)

16 By chapter 54, section 1, of the laws of 2018:
17 Alterations and improvements for the preservation of facilities and
18 the replacement, maintenance and repair of equipment and equipment
19 parts including liabilities incurred prior to April 1, 2018
20 (06PF1803) (81010) ... 40,500,000 (re. \$8,066,000)

21 By chapter 54, section 1, of the laws of 2017:
22 Alterations and improvements for the preservation of facilities and
23 the replacement, maintenance and repair of equipment and equipment
24 parts including liabilities incurred prior to April 1, 2017
25 (06PF1703) (81010) ... 35,500,000 (re. \$2,370,000)

26 By chapter 55, section 1, of the laws of 2016:
27 Alterations and improvements for the preservation of facilities and
28 replacement of equipment including liabilities incurred prior to
29 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,379,000)

30 By chapter 54, section 1, of the laws of 2015:
31 Alterations and improvements for the preservation of facilities and
32 replacement of equipment including liabilities incurred prior to
33 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$529,000)

34 By chapter 54, section 1, of the laws of 2013:
35 Alterations and improvements for the preservation of facilities and
36 equipment including liabilities incurred prior to April 1, 2013
37 (06PF1303) (81010) ... 3,500,000 (re. \$497,000)

38 By chapter 54, section 1, of the laws of 2011:
39 Alterations and improvements for the preservation of facilities and
40 equipment including liabilities incurred prior to April 1, 2011
41 (06PF1103) (81010) ... 3,500,000 (re. \$1,544,000)

42 Capital Projects Funds - Other

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000
2 Program Improvements Purpose

3 By chapter 54, section 1, of the laws of 2019:
4 For services and expenses associated with the design, construction and
5 renovation of evidence storage facilities at troop headquarters,
6 including but not limited to the costs of studies, appraisals,
7 surveys, preparation of plans, design, construction, equipment, and
8 renovations including liabilities incurred prior to April 1, 2019
9 (06EV1908) (50121) ... 6,000,000 (re. \$6,000,000)

10 By chapter 54, section 1, of the laws of 2018:
11 For services and expenses associated with the design, construction and
12 renovation of evidence storage facilities at troop headquarters,
13 including but not limited to the costs of studies, appraisals,
14 surveys, preparation of plans, design, construction, equipment, and
15 renovations including liabilities incurred prior to April 1, 2018
16 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses associated with the design, construction and
19 renovation of evidence storage facilities at troop headquarters,
20 including but not limited to the costs of studies, appraisals,
21 surveys, preparation of plans, design, construction, equipment, and
22 renovations including liabilities incurred prior to April 1, 2017
23 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For services and expenses associated with the design and construction
26 of evidence storage facilities at troop headquarters, including but
27 not limited to the costs of studies, appraisals, surveys, prepara-
28 tion of plans, design, construction, equipment, and renovations
29 including liabilities incurred prior to April 1, 2016 (06EV1608)
30 (50121) ... 6,000,000 (re. \$5,166,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2019:
36 For services and expenses associated with the design, construction and
37 outfitting of new stations and zone headquarters, including, but not
38 limited to the costs of property acquisition, studies, appraisals,
39 surveys, preparations of plans, design, construction, equipment and
40 furnishings, including liabilities incurred prior to April 1, 2019
41 (06NF1907) (81009) ... 6,000,000 (re. \$5,988,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For services and expenses related to the development of a Troop L
44 facility, including but not limited to the costs of property acqui-

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 sition, studies, appraisals, surveys, preparation of plans, design,
2 construction, equipment, and environmental impact statements
3 (06NF1307) (50120) ... 7,000,000 (re. \$583,000)

4 By chapter 50, section 1, of the laws of 2006:
5 For services and expenses related to the development of a Troop L
6 facility, including but not limited to the costs of property acqui-
7 sition, studies, appraisals, surveys, preparation of plans, design,
8 construction, equipment, and environmental impact statements
9 (06NF0607) (50120) ... 4,000,000 (re. \$288,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

| | | APPROPRIATIONS | REAPPROPRIATIONS |
|----|---|----------------|------------------|
| 4 | | | |
| 5 | Capital Projects Funds - Other | 1,433,436,000 | 3,545,429,000 |
| 6 | | ----- | ----- |
| 7 | All Funds | 1,433,436,000 | 3,545,429,000 |
| 8 | | ===== | ===== |
| 9 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) | | 187,300,000 |
| 10 | | | ----- |

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM20MO)
22 (81107) 187,300,000

| | | | |
|----|--|--|-------------|
| 23 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) | | 900,000,000 |
| 24 | | | ----- |

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 For services and expenses related to alter-
29 ations and improvements to existing facil-
30 ities for capital maintenance, including
31 but not limited to capital design,
32 construction, reconstruction, rehabili-
33 tation, in-kind replacement of accessory
34 and support structures as well as equip-
35 ment; for health and safety, preservation
36 of facilities, program improvement or
37 program change, environmental protection,
38 energy conservation, accreditation, facil-
39 ities for the physically disabled, preven-
40 tative maintenance and related projects,
41 including costs incurred prior to April 1,
42 2020 and subject to a plan developed and
43 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 of New York and approved by the director
2 of the budget, and which may include, but
3 not be limited to, projects in the follow-
4 ing schedule (28F12003) (45913) 550,000,000

| PROJECT | AMOUNT |
|--|------------------------|
| ----- | |
| | (thousands of dollars) |
| Albany | |
| Campus-wide maintenance projects | 9,720 |
| Alfred Ceramics | |
| Campus-wide maintenance projects | 797 |
| Alfred State | |
| Campus-wide maintenance projects | 2,131 |
| Binghamton | |
| Campus-wide maintenance projects | 10,373 |
| Brockport | |
| Campus-wide maintenance projects | 5,217 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide maintenance projects | 3,262 |
| Buffalo College | |
| Campus-wide maintenance projects | 5,792 |
| Buffalo University | |
| Campus-wide maintenance projects | 19,125 |
| Canton | |
| Campus-wide maintenance projects | 1,781 |
| Cobleskill | |
| Campus-wide maintenance projects | 1,877 |
| Cornell | |
| Campus-wide maintenance projects | 8,829 |
| Cortland | |
| Campus-wide maintenance projects | 4,550 |
| Delhi | |
| Campus-wide maintenance projects | 1,793 |
| Empire State | |
| Campus-wide maintenance projects | 455 |
| Environmental Science and Forestry | |
| Campus-wide maintenance projects | 2,283 |
| Farmingdale | |
| Campus-wide maintenance projects | 5,403 |
| Fredonia | |
| Campus-wide maintenance projects | 3,326 |
| Geneseo | |
| Campus-wide maintenance projects | 3,339 |
| Maritime | |
| Campus-wide maintenance projects | 1,813 |
| Morrisville | |
| Campus-wide maintenance projects | 2,199 |
| New Paltz | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 4,594 |
| 2 | Old Westbury | |
| 3 | Campus-wide maintenance projects | 2,941 |
| 4 | Oneonta | |
| 5 | Campus-wide maintenance projects | 3,878 |
| 6 | Optometry | |
| 7 | Campus-wide maintenance projects | 899 |
| 8 | Oswego | |
| 9 | Campus-wide maintenance projects | 5,413 |
| 10 | Plattsburgh | |
| 11 | Campus-wide maintenance projects | 3,799 |
| 12 | Potsdam | |
| 13 | Campus-wide maintenance projects | 3,549 |
| 14 | Purchase | |
| 15 | Campus-wide maintenance projects | 5,252 |
| 16 | State Univ Plaza | |
| 17 | Campus-wide maintenance projects | 1,354 |
| 18 | Stony Brook, incl Health Science Center | |
| 19 | (HSC) and Long Island State Veterans Home: | |
| 20 | Campus-wide maintenance projects | 23,948 |
| 21 | Syracuse Health Science Center (HSC) | |
| 22 | Campus-wide maintenance projects | 2,627 |
| 23 | SUNY Polytechnic | |
| 24 | Campus-wide maintenance projects | 1,081 |
| 25 | University-wide Alterations and Improvements | |
| 26 | Maintenance undistributed | |
| 27 | For priority capital maintenance or capi- | |
| 28 | tal improvement projects to support the | |
| 29 | preservation of facilities | 396,600 |
| 30 | | ----- |
| 31 | Total | 550,000 |
| 32 | | ----- |

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Program Improvement/Change Purpose

36 For services and expenses of a strategic
 37 needs capital matching program, available
 38 to state university of New York state-op-
 39 erated and statutory colleges as defined
 40 in section 352 of the education law
 41 subject to a plan approved by the chancel-
 42 lor of the state university of New York
 43 and the director of the budget. Any
 44 project advanced in such plan shall be
 45 funded by one dollar of campus matching
 46 funds for every two dollars of state fund-
 47 ing from this appropriation. Funding from
 48 this appropriation shall be available for,
 49 but not limited to, service contracts,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 memoranda of understanding, capital
2 design, construction, acquisition, recon-
3 struction, rehabilitation, equipment and
4 personal service costs including costs
5 incurred prior to April 1, 2020 (30MA2008) . 200,000,000
6 For services and expenses of state universi-
7 ty of New York hospitals for alterations,
8 improvements, services and expenses, and
9 new facilities, including costs incurred
10 prior to April 1, 2020 subject to a plan
11 developed by the state university and
12 approved by the director of the budget
13 (28FI2003) (45921) 150,000,000

14 Project Schedule
15 PROJECT AMOUNT
16 -----
17 (thousands of dollars)
18 Downstate University Hospital
19 For university-wide projects..... 50,000
20 Stony Brook University Hospital 50,000
21 For university-wide projects
22 Upstate University Hospital 50,000
23 For university-wide projects
24 -----
25 Total 150,000
26 =====

27 PROJECT ADMINISTRATION (CCP) 25,098,000
28 -----

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Administration Purpose

32 For payment to the state university
33 construction fund, for services and
34 expenses of the state university
35 construction fund including payments for
36 personal service, fringe benefits charges,
37 supplies and materials, contractual
38 services, equipment, travel expenses,
39 indirect costs and liabilities incurred
40 prior to April 1, 2020 (28SF2050) (45904) ... 25,098,000

41 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) 200,000,000
42 -----

43 Capital Projects Funds - Other
44 State University Capital Projects Fund - 32400
45 Preservation of Facilities Purpose

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 Alterations and improvements for projects
2 university-wide including, services and
3 expenses, new facilities, and projects
4 approved pursuant to the NY-SUNY 2020
5 challenge grant program, which may include
6 revenue transfers from various external
7 revenue sources and the payment of liabilities
8 prior to April 1, 2020 (28C12003) 100,000,000

9 Capital Projects Funds - Other
10 State University Capital Projects Fund - 32400
11 Program Improvement/Change Purpose

12 For services and expenses of a strategic
13 needs capital matching program, available
14 to state university of New York state-operated
15 and statutory colleges as defined
16 in section 352 of the education law
17 subject to a plan approved by the chancellor
18 of the state university of New York
19 and the director of the budget. Any
20 project advanced in such plan shall be
21 funded by one dollar of campus matching
22 funds from this appropriation for every
23 two dollars of state funding. Funding from
24 this appropriation shall be available for,
25 but not limited to, service contracts,
26 memoranda of understanding, capital
27 design, construction, acquisition, reconstruction,
28 rehabilitation, equipment and
29 personal service costs including costs
30 incurred prior to April 1, 2020 (28MB2008) . 100,000,000

31 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
32 -----

33 Capital Projects Funds - Other
34 SUNY Residence Halls Rehabilitation and Repair Fund
35 SUNY Residence Halls Rehabilitation and Repair Account -
36 30100
37 Preservation of Facilities Purpose

38 Alterations and improvements for residence
39 hall rehabilitation projects and for residence
40 hall renovations including services
41 and expenses, to be financed by a transfer
42 from the debt service fund state university
43 dormitory income fund or other external
44 revenue sources subject to a plan developed
45 by the state university and approved
46 by the director of the budget. Notwith-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 standing any other law to the contrary,
2 all or a portion of the amounts hereby
3 appropriated may be transferred or subal-
4 located to the dormitory authority and/or
5 the state university of New York for such
6 purpose (28D32003) (45926) 75,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 46,038,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2020, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget. Notwithstanding
27 any other law to the contrary, all or a
28 portion of the amounts hereby appropriated
29 may be suballocated or transferred to the
30 state university construction fund or the
31 dormitory authority of the state of New
32 York for such purposes (28CC2008) (45931) ... 46,038,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1) (45914)
17 947,326,000 (re. \$3,928,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) (45915)
32 187,038,000 (re. \$2,602,000)

33 Advance for systemwide component projects including services and
34 expenses for alterations and improvements to various facilities,
35 capital design including the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; underground utilities; acquisi-
38 tion of property and operation of parking facilities; construction,
39 reconstruction and rehabilitation; construction management and
40 supervision; appraisals, surveys, testing and environmental impact
41 statements; equipment costs; and the payment of liabilities incurred
42 prior to April 1, 1998 (28F498C1) (45918)
43 73,125,000 (re. \$344,000)

44 Advance for campus improvement/quality of life component projects
45 including services and expenses for alterations and improvements to
46 various facilities, capital design including the cost of services
47 provided by private firms, including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; underground
49 utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 rehabilitation; construction management and supervision; appraisals,
2 surveys, testing and environmental impact statements; equipment
3 costs for state university educational facility projects; and the
4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5 (45919) ... 45,120,000 (re. \$559,000)
6 Advance for the hospital facility program including services and
7 expenses for alterations and improvements to various facilities,
8 capital design including the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; underground utilities; acqui-
11 sition of property and operation of parking facilities; construction,
12 reconstruction and rehabilitation; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; equipment costs; and the payment of liabilities incurred
15 prior to April 1, 1998 (28F198C1) (45920) ...
16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2019:
21 For services and expenses related to alterations and improvements to
22 existing facilities for capital maintenance, including but not
23 limited to capital design, construction, reconstruction, rehabili-
24 tation, in-kind replacement of accessory and support structures as
25 well as equipment; for health and safety, preservation of facili-
26 ties, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventative maintenance and related projects,
29 including costs incurred prior to April 1, 2019 and subject to a
30 plan developed and submitted annually by the state university of New
31 York and approved by the director of the budget, and which may
32 include, but not be limited to, projects in the following schedule
33 (28F11903) (45913) ... 550,000,000 (re. \$545,917,000)

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Campus-wide maintenance projects | 9,744 |
| Alfred Ceramics | |
| Campus-wide maintenance projects | 806 |
| Alfred State | |
| Campus-wide maintenance projects | 2,174 |
| Binghamton | |
| Campus-wide maintenance projects | 10,268 |
| Brockport | |
| Campus-wide maintenance projects | 5,309 |
| Brooklyn Health Science Center (HSC) | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance projects | 2,626 |
| 2 | Buffalo College | |
| 3 | Campus-wide maintenance projects | 6,162 |
| 4 | Buffalo University | |
| 5 | Campus-wide maintenance projects | 19,484 |
| 6 | Canton | |
| 7 | Campus-wide maintenance projects | 1,801 |
| 8 | Cobleskill | |
| 9 | Campus-wide maintenance projects | 1,878 |
| 10 | Cornell | |
| 11 | Campus-wide maintenance projects | 9,132 |
| 12 | Cortland | |
| 13 | Campus-wide maintenance projects | 4,606 |
| 14 | Delhi | |
| 15 | Campus-wide maintenance projects | 1,885 |
| 16 | Empire State | |
| 17 | Campus-wide maintenance projects | 400 |
| 18 | Environmental Science and Forestry | |
| 19 | Campus-wide maintenance projects | 2,324 |
| 20 | Farmingdale | |
| 21 | Campus-wide maintenance projects | 5,496 |
| 22 | Fredonia | |
| 23 | Campus-wide maintenance projects | 3,383 |
| 24 | Geneseo | |
| 25 | Campus-wide maintenance projects | 3,385 |
| 26 | Maritime | |
| 27 | Campus-wide maintenance projects | 1,893 |
| 28 | Morrisville | |
| 29 | Campus-wide maintenance projects | 2,250 |
| 30 | New Paltz | |
| 31 | Campus-wide maintenance projects | 4,731 |
| 32 | Old Westbury | |
| 33 | Campus-wide maintenance projects | 2,877 |
| 34 | Oneonta | |
| 35 | Campus-wide maintenance projects | 3,953 |
| 36 | Optometry | |
| 37 | Campus-wide maintenance projects | 927 |
| 38 | Oswego | |
| 39 | Campus-wide maintenance projects | 5,404 |
| 40 | Plattsburgh | |
| 41 | Campus-wide maintenance projects | 3,847 |
| 42 | Potsdam | |
| 43 | Campus-wide maintenance projects | 3,753 |
| 44 | Purchase | |
| 45 | Campus-wide maintenance projects | 5,042 |
| 46 | State Univ Plaza | |
| 47 | Campus-wide maintenance projects | 1,159 |
| 48 | Stony Brook, incl Health Science Center | |
| 49 | (HSC) and Long Island State Veterans Home: | |
| 50 | Campus-wide maintenance projects | 23,289 |
| 51 | Syracuse Health Science Center (HSC) | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 2,328 |
| 2 | SUNY Polytechnic | |
| 3 | Campus-wide maintenance projects | 1,084 |
| 4 | University-wide Alterations and Improvements | |
| 5 | Maintenance undistributed | |
| 6 | For priority capital maintenance or capi- | |
| 7 | tal improvement projects to support the | |
| 8 | preservation of facilities | 396,600 |
| 9 | | ----- |
| 10 | Total | 550,000 |
| 11 | | ===== |

| | | |
|----|---|---------------------|
| 12 | For services and expenses of SUNY hospitals for alterations, improve- | |
| 13 | ments, services and expenses, and new facilities, including costs | |
| 14 | incurred prior to April 1, 2019 subject to a plan developed by the | |
| 15 | state university and approved by the director of the budget | |
| 16 | (28FI1903) (45921) ... 100,000,000 | (re. \$100,000,000) |

| | | |
|----|---------------------------------------|------------------------|
| 17 | Project Schedule | |
| 18 | PROJECT | AMOUNT |
| 19 | ----- | ----- |
| 20 | | (thousands of dollars) |
| 21 | Upstate University Hospital | 50,000 |
| 22 | For university-wide projects | |
| 23 | Stony Brook University Hospital | 50,000 |
| 24 | For university-wide projects | |
| 25 | | ----- |
| 26 | Total | 100,000 |
| 27 | | ===== |

28 By chapter 54, section 1, of the laws of 2018:

29 For services and expenses related to alterations and improvements to

30 existing facilities for capital maintenance, including but not

31 limited to capital design, construction, reconstruction, rehabili-

32 tation, in-kind replacement of accessory and support structures as

33 well as equipment; for health and safety, preservation of facili-

34 ties, program improvement or program change, environmental

35 protection, energy conservation, accreditation, facilities for the

36 physically disabled, preventative maintenance and related projects,

37 including costs incurred prior to April 1, 2018 and subject to a

38 plan developed and submitted annually by the state university of New

39 York and approved by the director of the budget, and which may

40 include, but not be limited to, projects in the following schedule

41 (28F11803) (45913) ... 350,000,000

(re. \$256,266,000)

| | | |
|----|------------------|------------------------|
| 42 | Project Schedule | |
| 43 | PROJECT | AMOUNT |
| 44 | ----- | ----- |
| 45 | | (thousands of dollars) |
| 46 | Albany | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance projects | 9,685 |
| 2 | Alfred Ceramics | |
| 3 | Campus-wide maintenance projects | 857 |
| 4 | Alfred State | |
| 5 | Campus-wide maintenance projects | 2,358 |
| 6 | Binghamton | |
| 7 | Campus-wide maintenance projects | 10,762 |
| 8 | Brockport | |
| 9 | Campus-wide maintenance projects | 5,521 |
| 10 | Brooklyn Health Science Center (HSC) | |
| 11 | Campus-wide maintenance projects | 3,681 |
| 12 | Buffalo College | |
| 13 | Campus-wide maintenance projects | 6,476 |
| 14 | Buffalo University | |
| 15 | Campus-wide maintenance projects | 18,002 |
| 16 | Canton | |
| 17 | Campus-wide maintenance projects | 1,827 |
| 18 | Cobleskill | |
| 19 | Campus-wide maintenance projects | 1,927 |
| 20 | Cornell | |
| 21 | Campus-wide maintenance projects | 9,924 |
| 22 | Cortland | |
| 23 | Campus-wide maintenance projects | 4,799 |
| 24 | Delhi | |
| 25 | Campus-wide maintenance projects | 1,849 |
| 26 | Empire State | |
| 27 | Campus-wide maintenance projects | 411 |
| 28 | Environmental Science and Forestry | |
| 29 | Campus-wide maintenance projects | 2,423 |
| 30 | Farmingdale | |
| 31 | Campus-wide maintenance projects | 4,999 |
| 32 | Fredonia | |
| 33 | Campus-wide maintenance projects | 3,763 |
| 34 | Geneseo | |
| 35 | Campus-wide maintenance projects | 3,571 |
| 36 | Maritime | |
| 37 | Campus-wide maintenance projects | 1,809 |
| 38 | Morrisville | |
| 39 | Campus-wide maintenance projects | 2,316 |
| 40 | New Paltz | |
| 41 | Campus-wide maintenance projects | 4,898 |
| 42 | Old Westbury | |
| 43 | Campus-wide maintenance projects | 2,521 |
| 44 | Oneonta | |
| 45 | Campus-wide maintenance projects | 4,016 |
| 46 | Optometry | |
| 47 | Campus-wide maintenance projects | 901 |
| 48 | Oswego | |
| 49 | Campus-wide maintenance projects | 5,760 |
| 50 | Plattsburgh | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 3,756 |
| 2 | Potsdam | |
| 3 | Campus-wide maintenance projects | 3,896 |
| 4 | Purchase | |
| 5 | Campus-wide maintenance projects | 4,183 |
| 6 | State Univ Plaza | |
| 7 | Campus-wide maintenance projects | 1,479 |
| 8 | Stony Brook, incl Health Science Center | |
| 9 | (HSC) and Long Island State Veterans Home: | |
| 10 | Campus-wide maintenance projects | 21,315 |
| 11 | Syracuse Health Science Center (HSC) | |
| 12 | Campus-wide maintenance projects | 2,676 |
| 13 | SUNY Polytechnic | |
| 14 | Campus-wide maintenance projects | 1,039 |
| 15 | University-wide Alterations and Improvements | |
| 16 | Maintenance undistributed | |
| 17 | For priority capital maintenance or capi- | |
| 18 | tal improvement projects to support the | |
| 19 | preservation of facilities | 196,600 |
| 20 | | ----- |
| 21 | Total | 350,000 |
| 22 | | ===== |

23 For services and expenses related to alterations and improvements to
 24 existing facilities for capital maintenance, including but not
 25 limited to capital design, construction, reconstruction, rehabili-
 26 tation, in-kind replacement of accessory and support structures as
 27 well as equipment; for health and safety, preservation of facili-
 28 ties, program improvement or program change, environmental
 29 protection, energy conservation, accreditation, facilities for the
 30 physically disabled, preventative maintenance and related projects,
 31 including costs incurred prior to April 1, 2018 and subject to a
 32 plan developed and submitted annually by the state university of New
 33 York and approved by the director of the budget, and which may
 34 include, but not be limited to, projects in the following schedule
 35 (28FU1803) (45930) ... 200,000,000 (re. \$155,918,000)

| 36 | Project Schedule | |
|----|--|------------------------|
| 37 | PROJECT | AMOUNT |
| 38 | ----- | ----- |
| 39 | | (thousands of dollars) |
| 40 | Albany | |
| 41 | Campus-wide maintenance projects | 12,627 |
| 42 | Alfred Ceramics | |
| 43 | Campus-wide maintenance projects | 1,117 |
| 44 | Alfred State | |
| 45 | Campus-wide maintenance projects | 3,074 |
| 46 | Binghamton | |
| 47 | Campus-wide maintenance projects | 14,031 |
| 48 | Brockport | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance projects | 7,198 |
| 2 | Brooklyn Health Science Center (HSC) | |
| 3 | Campus-wide maintenance projects | 4,799 |
| 4 | Buffalo College | |
| 5 | Campus-wide maintenance projects | 8,441 |
| 6 | Buffalo University | |
| 7 | Campus-wide maintenance projects | 23,471 |
| 8 | Canton | |
| 9 | Campus-wide maintenance projects | 2,382 |
| 10 | Cobleskill | |
| 11 | Campus-wide maintenance projects | 2,512 |
| 12 | Cornell | |
| 13 | Campus-wide maintenance projects | 12,939 |
| 14 | Cortland | |
| 15 | Campus-wide maintenance projects | 6,257 |
| 16 | Delhi | |
| 17 | Campus-wide maintenance projects | 2,411 |
| 18 | Empire State | |
| 19 | Campus-wide maintenance projects | 536 |
| 20 | Environmental Science and Forestry | |
| 21 | Campus-wide maintenance projects | 3,159 |
| 22 | Farmingdale | |
| 23 | Campus-wide maintenance projects | 6,518 |
| 24 | Fredonia | |
| 25 | Campus-wide maintenance projects | 4,906 |
| 26 | Geneseo | |
| 27 | Campus-wide maintenance projects | 4,656 |
| 28 | Maritime | |
| 29 | Campus-wide maintenance projects | 2,359 |
| 30 | Morrisville | |
| 31 | Campus-wide maintenance projects | 3,020 |
| 32 | New Paltz | |
| 33 | Campus-wide maintenance projects | 6,386 |
| 34 | Old Westbury | |
| 35 | Campus-wide maintenance projects | 3,287 |
| 36 | Oneonta | |
| 37 | Campus-wide maintenance projects | 5,236 |
| 38 | Optometry | |
| 39 | Campus-wide maintenance projects | 1,175 |
| 40 | Oswego | |
| 41 | Campus-wide maintenance projects | 7,510 |
| 42 | Plattsburgh | |
| 43 | Campus-wide maintenance projects | 4,897 |
| 44 | Potsdam | |
| 45 | Campus-wide maintenance projects | 5,080 |
| 46 | Purchase | |
| 47 | Campus-wide maintenance projects | 5,454 |
| 48 | State Univ Plaza | |
| 49 | Campus-wide maintenance projects | 1,928 |
| 50 | Stony Brook, incl Health Science Center | |
| 51 | (HSC) and Long Island State Veterans Home: | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|---|--|---------|
| 1 | Campus-wide maintenance projects | 27,790 |
| 2 | Syracuse Health Science Center (HSC) | |
| 3 | Campus-wide maintenance projects | 3,489 |
| 4 | SUNY Polytechnic | |
| 5 | Campus-wide maintenance projects | 1,355 |
| 6 | | ----- |
| 7 | Total | 200,000 |
| 8 | | ===== |

9 For services and expenses of SUNY hospitals for alterations, improve-
 10 ments, services and expenses, and new facilities, including costs
 11 incurred prior to April 1, 2018 subject to a plan developed by the
 12 state university and approved by the director of the budget
 13 (28FI1803) (45921) ... 100,000,000 (re. \$99,332,000)

| | | |
|----|---------------------------------------|------------------------|
| 14 | Project Schedule | |
| 15 | PROJECT | AMOUNT |
| 16 | ----- | ----- |
| 17 | | (thousands of dollars) |
| 18 | Upstate University Hospital | 50,000 |
| 19 | For university-wide projects | |
| 20 | Stony Brook University Hospital | 50,000 |
| 21 | For university-wide projects | |
| 22 | | ----- |
| 23 | Total | 100,000 |
| 24 | | ===== |

25 For services and expenses of SUNY hospitals for alterations, improve-
 26 ments, services and expenses, and new facilities, including costs
 27 incurred prior to April 1, 2018 subject to a plan developed by the
 28 state university and approved by the director of the budget
 29 (28FJ1803) (45934) ... 77,300,000 (re. \$77,300,000)

| | | |
|----|---------------------------------------|------------------------|
| 30 | Project Schedule | |
| 31 | PROJECT | AMOUNT |
| 32 | ----- | ----- |
| 33 | | (thousands of dollars) |
| 34 | Upstate University Hospital | 40,800 |
| 35 | For university-wide projects | |
| 36 | Stony Brook University Hospital | 36,500 |
| 37 | For university-wide projects | |
| 38 | | ----- |
| 39 | Total | 77,300 |
| 40 | | ===== |

41 For services and expenses of SUNY hospitals for alterations, improve-
 42 ments, services and expenses, and new facilities, including costs
 43 incurred prior to April 1, 2018 subject to a plan developed by the
 44 state university and approved by the director of the budget
 45 (28FK1803) (45935) ... 78,564,000 (re. \$78,564,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to alterations and improvements to
2 facilities and capital maintenance for educational opportunity
3 centers (28E01803) (45936) ... 10,000,000 (re. \$10,000,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For services and expenses related to alterations and improvements to
6 existing facilities for capital maintenance, including but not
7 limited to capital design, construction, reconstruction, rehabili-
8 tation, and equipment; for health and safety, preservation of facil-
9 ities, program improvement or program change, environmental
10 protection, energy conservation, accreditation, facilities for the
11 physically disabled, preventative maintenance and related projects,
12 including costs incurred prior to April 1, 2017 and subject to a
13 plan developed and submitted annually by the state university of New
14 York and approved by the director of the budget, and which may
15 include, but not be limited to, projects in the following schedule
16 (28F11703) (45913) ... 450,000,000 (re. \$159,293,000)

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Campus-wide maintenance projects | 9,447 |
| Alfred Ceramics | |
| Campus-wide maintenance projects | 843 |
| Alfred State | |
| Campus-wide maintenance projects | 2,283 |
| Binghamton | |
| Campus-wide maintenance projects | 10,604 |
| Brockport | |
| Campus-wide maintenance projects | 5,708 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide maintenance projects | 3,687 |
| Buffalo College | |
| Campus-wide maintenance projects | 6,594 |
| Buffalo University | |
| Campus-wide maintenance projects | 17,756 |
| Canton | |
| Campus-wide maintenance projects | 1,771 |
| Cobleskill | |
| Campus-wide maintenance projects | 1,979 |
| Cornell | |
| Campus-wide maintenance projects | 9,723 |
| Cortland | |
| Campus-wide maintenance projects | 4,691 |
| Delhi | |
| Campus-wide maintenance projects | 1,867 |
| Empire State | |
| Campus-wide maintenance projects | 405 |
| Environmental Science and Forestry | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 2,452 |
| 2 | Farmingdale | |
| 3 | Campus-wide maintenance projects | 4,841 |
| 4 | Fredonia | |
| 5 | Campus-wide maintenance projects | 3,655 |
| 6 | Geneseo | |
| 7 | Campus-wide maintenance projects | 3,697 |
| 8 | Maritime | |
| 9 | Campus-wide maintenance projects | 1,813 |
| 10 | Morrisville | |
| 11 | Campus-wide maintenance projects | 2,310 |
| 12 | New Paltz | |
| 13 | Campus-wide maintenance projects | 4,664 |
| 14 | Old Westbury | |
| 15 | Campus-wide maintenance projects | 2,583 |
| 16 | Oneonta | |
| 17 | Campus-wide maintenance projects | 3,962 |
| 18 | Optometry | |
| 19 | Campus-wide maintenance projects | 895 |
| 20 | Oswego | |
| 21 | Campus-wide maintenance projects | 5,736 |
| 22 | Plattsburgh | |
| 23 | Campus-wide maintenance projects | 3,832 |
| 24 | Potsdam | |
| 25 | Campus-wide maintenance projects | 3,957 |
| 26 | Purchase | |
| 27 | Campus-wide maintenance projects | 4,289 |
| 28 | State Univ Plaza | |
| 29 | Campus-wide maintenance projects | 1,585 |
| 30 | Stony Brook, incl Health Science Center | |
| 31 | (HSC) and Long Island State Veterans Home: | |
| 32 | Campus-wide maintenance projects | 21,138 |
| 33 | Syracuse Health Science Center (HSC) | |
| 34 | Campus-wide maintenance projects | 3,578 |
| 35 | SUNY Polytechnic | |
| 36 | Campus-wide maintenance projects | 1,055 |
| 37 | University-wide Alterations and Improvements | |
| 38 | Maintenance undistributed | |
| 39 | For priority capital maintenance or capi- | |
| 40 | tal improvement projects to support the | |
| 41 | preservation of facilities | 296,600 |
| 42 | | ----- |
| 43 | Total | 450,000 |
| 44 | | ===== |

45 For services and expenses related to alterations and improvements to
 46 various facilities including but not limited to capital design,
 47 construction, reconstruction, rehabilitation, and equipment; for
 48 health and safety, preservation of facilities, program improvement
 49 or program change, environmental protection, energy conservation,
 50 accreditation, facilities for the physically disabled, preventative

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 maintenance and related projects, including costs incurred prior to
2 April 1, 2017 and subject to a plan developed and submitted annually
3 by the state university of New York and approved by the director of
4 the budget, and which may include, but not be limited to, projects
5 in the following schedule (28F41703) (45930)
6 100,000,000 (re. \$86,625,000)

| PROJECT | Project Schedule | AMOUNT |
|--------------------------------------|------------------|--------|
| ----- | | |
| (thousands of dollars) | | |
| Albany | | |
| Campus-wide projects | | 6,159 |
| Alfred Ceramics | | |
| Campus-wide projects | | 550 |
| Alfred State | | |
| Campus-wide projects | | 1,489 |
| Binghamton | | |
| Campus-wide projects | | 6,912 |
| Brockport | | |
| Campus-wide projects | | 3,721 |
| Brooklyn Health Science Center (HSC) | | |
| Campus-wide projects | | 2,403 |
| Buffalo College | | |
| Campus-wide projects | | 4,299 |
| Buffalo University | | |
| Campus-wide projects | | 11,575 |
| Canton | | |
| Campus-wide projects | | 1,155 |
| Cobleskill | | |
| Campus-wide projects | | 1,290 |
| Cornell | | |
| Campus-wide projects | | 6,338 |
| Cortland | | |
| Campus-wide projects | | 3,058 |
| Delhi | | |
| Campus-wide projects | | 1,217 |
| Empire State | | |
| Campus-wide projects | | 264 |
| Environmental Science and Forestry | | |
| Campus-wide projects | | 1,598 |
| Farmingdale | | |
| Campus-wide projects | | 3,156 |
| Fredonia | | |
| Campus-wide projects | | 2,383 |
| Geneseo | | |
| Campus-wide projects | | 2,410 |
| Maritime | | |
| Campus-wide projects | | 1,182 |
| Morrisville | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide projects | 1,506 |
| 2 | New Paltz | |
| 3 | Campus-wide projects | 3,041 |
| 4 | Old Westbury | |
| 5 | Campus-wide projects | 1,684 |
| 6 | Oneonta | |
| 7 | Campus-wide projects | 2,583 |
| 8 | Optometry | |
| 9 | Campus-wide projects | 584 |
| 10 | Oswego | |
| 11 | Campus-wide projects | 3,739 |
| 12 | Plattsburgh | |
| 13 | Campus-wide projects | 2,498 |
| 14 | Potsdam | |
| 15 | Campus-wide projects | 2,580 |
| 16 | Purchase | |
| 17 | Campus-wide projects | 2,796 |
| 18 | State Univ Plaza | |
| 19 | Campus-wide projects | 1,029 |
| 20 | Stony Brook, incl Health Science Center | |
| 21 | (HSC) and Long Island State Veterans Home: | |
| 22 | Campus-wide projects | 13,780 |
| 23 | Syracuse Health Science Center (HSC) | |
| 24 | Campus-wide projects | 2,333 |
| 25 | SUNY Polytechnic | |
| 26 | Campus-wide projects | 688 |
| 27 | | ----- |
| 28 | Total | 100,000 |
| 29 | | ===== |

30 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
31 section 3, of the laws of 2016:

32 For services and expenses related to alterations and improvements to
33 existing facilities for capital maintenance, including but not
34 limited to services and expenses, service agreements or service
35 contracts and memoranda of understanding; for capital design includ-
36 ing the cost of services provided by private firms, including prepa-
37 ration of designs, plans, specifications and estimates; facility
38 reconstruction, rehabilitation, equipment; for health and safety
39 improvements and upgrades to preserve or enhance facility function-
40 ing; for program improvements or program change; to support improve-
41 ments in technology, research, environmental protection, energy and
42 resource conservation, and accreditation; to finance costs attribut-
43 able to executive order 88, ADA and code compliance needs, claims,
44 emergencies and remediation of environmental hazards; to ensure the
45 functionality of major building systems such as fire alarms and
46 sprinklers, electrical, mechanical, plumbing, heating/cooling
47 systems and supporting infrastructure, including underground utili-
48 ties; and to provide for facilities for the disabled and related
49 projects including costs incurred prior to April 1, 2016 subject to
50 a plan developed by the state university of New York and approved by

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the director of the budget (28F11603) (45913)
2 200,000,000 (re. \$32,268,000)

| PROJECT | AMOUNT |
|--|--------|
| ----- | |
| (thousands of dollars) | |
| 3 Albany | |
| 4 Campus-wide maintenance projects | 9,500 |
| 5 Alfred Ceramics | |
| 6 Campus-wide maintenance projects | 800 |
| 7 Alfred State | |
| 8 Campus-wide maintenance projects | 2,300 |
| 9 Binghamton | |
| 10 Campus-wide maintenance projects | 10,600 |
| 11 Brockport | |
| 12 Campus-wide maintenance projects | 5,700 |
| 13 Brooklyn Health Science Center (HSC) | |
| 14 Campus-wide maintenance projects | 3,700 |
| 15 Buffalo College | |
| 16 Campus-wide maintenance projects | 6,700 |
| 17 Buffalo University | |
| 18 Campus-wide maintenance projects | 17,300 |
| 19 Canton | |
| 20 Campus-wide maintenance projects | 1,800 |
| 21 Cobleskill | |
| 22 Campus-wide maintenance projects | 2,100 |
| 23 Cornell | |
| 24 Campus-wide maintenance projects | 9,600 |
| 25 Cortland | |
| 26 Campus-wide maintenance projects | 4,700 |
| 27 Delhi | |
| 28 Campus-wide maintenance projects | 1,900 |
| 29 Empire State | |
| 30 Campus-wide maintenance projects | 400 |
| 31 Environmental Science and Forestry | |
| 32 Campus-wide maintenance projects | 2,500 |
| 33 Farmingdale | |
| 34 Campus-wide maintenance projects | 4,800 |
| 35 Fredonia | |
| 36 Campus-wide maintenance projects | 3,800 |
| 37 Geneseo | |
| 38 Campus-wide maintenance projects | 3,700 |
| 39 Maritime | |
| 40 Campus-wide maintenance projects | 1,800 |
| 41 Morrisville | |
| 42 Campus-wide maintenance projects | 2,200 |
| 43 New Paltz | |
| 44 Campus-wide maintenance projects | 4,700 |
| 45 Old Westbury | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide maintenance projects | 2,400 |
| 2 | Oneonta | |
| 3 | Campus-wide maintenance projects | 4,100 |
| 4 | Optometry | |
| 5 | Campus-wide maintenance projects | 900 |
| 6 | Oswego | |
| 7 | Campus-wide maintenance projects | 6,100 |
| 8 | Plattsburgh | |
| 9 | Campus-wide maintenance projects | 3,900 |
| 10 | Potsdam | |
| 11 | Campus-wide maintenance projects | 4,000 |
| 12 | Purchase | |
| 13 | Campus-wide maintenance projects | 4,300 |
| 14 | State Univ Plaza | |
| 15 | Campus-wide maintenance projects | 1,600 |
| 16 | Stony Brook, incl Health Science Center | |
| 17 | (HSC) and Long Island State Veterans Home: | |
| 18 | Campus-wide maintenance projects | 21,000 |
| 19 | Syracuse Health Science Center (HSC) | |
| 20 | Campus-wide maintenance projects | 3,500 |
| 21 | SUNY Polytechnic | |
| 22 | Campus-wide maintenance projects | 1,000 |
| 23 | University-wide Alterations and Improvements | |
| 24 | Maintenance undistributed | |
| 25 | For university-wide capital maintenance or | |
| 26 | capital improvement costs, including | |
| 27 | costs attributable to executive order | |
| 28 | 88; ADA and code compliance claims; | |
| 29 | environmental hazards; emergencies | |
| 30 | health and safety, and energy conserva- | |
| 31 | tion needs, asbestos and PCB remedi- | |
| 32 | ation; fire alarms and sprinklers; elec- | |
| 33 | trical, mechanical, plumbing and heating | |
| 34 | and cooling system requirements and | |
| 35 | other similar university-wide needs | 16,600 |
| 36 | University-wide Alterations and Improvements | |
| 37 | Maintenance undistributed | |
| 38 | For priority capital maintenance or capi- | |
| 39 | tal improvement projects to support the | |
| 40 | preservation of facilities | 30,000 |
| 41 | | ----- |
| 42 | Total | 200,000 |
| 43 | | ===== |
| 44 | For additional services and expenses related to alterations and | |
| 45 | improvements to existing facilities for capital maintenance, includ- | |
| 46 | ing but not limited to services and expenses, service agreements or | |
| 47 | service contracts and memoranda of understanding; for capital design | |
| 48 | including the cost of services provided by private firms, including | |
| 49 | preparation of designs, plans, specifications and estimates; facili- | |
| 50 | ty reconstruction, rehabilitation, equipment; for health and safety | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 improvements and upgrades to preserve or enhance facility function-
 2 ing; for program improvements or program change; to support improve-
 3 ments in technology, research, environmental protection, energy and
 4 resource conservation, and accreditation; to finance costs attribut-
 5 able to executive order 88, ADA and code compliance needs, claims,
 6 emergencies and remediation of environmental hazards; to ensure the
 7 functionality of major building systems such as fire alarms and
 8 sprinklers, electrical, mechanical, plumbing, heating/cooling
 9 systems and supporting infrastructure, including underground utili-
 10 ties; and to provide for facilities for the disabled and related
 11 projects including costs incurred prior to April 1, 2016 subject to
 12 a plan developed by the state university of New York and approved by
 13 the director of the budget (28F21603) (45932)
 14 60,000,000 (re. \$11,187,000)

| PROJECT | Project Schedule | AMOUNT |
|--|------------------|--------|
| ----- | | |
| (thousands of dollars) | | |
| Albany | | |
| Campus-wide maintenance projects | | 2,800 |
| Alfred Ceramics | | |
| Campus-wide maintenance projects | | 200 |
| Alfred State | | |
| Campus-wide maintenance projects | | 700 |
| Binghamton | | |
| Campus-wide maintenance projects | | 3,100 |
| Brockport | | |
| Campus-wide maintenance projects | | 1,700 |
| Brooklyn Health Science Center (HSC) | | |
| Campus-wide maintenance projects | | 1,100 |
| Buffalo College | | |
| Campus-wide maintenance projects | | 2,000 |
| Buffalo University | | |
| Campus-wide maintenance projects | | 5,100 |
| Canton | | |
| Campus-wide maintenance projects | | 500 |
| Cobleskill | | |
| Campus-wide maintenance projects | | 600 |
| Cornell | | |
| Campus-wide maintenance projects | | 2,800 |
| Cortland | | |
| Campus-wide maintenance projects | | 1,400 |
| Delhi | | |
| Campus-wide maintenance projects | | 600 |
| Empire State | | |
| Campus-wide maintenance projects | | 100 |
| Environmental Science and Forestry | | |
| Campus-wide maintenance projects | | 700 |
| Farmingdale | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|-------|
| 1 | Campus-wide maintenance projects | 1,400 |
| 2 | Fredonia | |
| 3 | Campus-wide maintenance projects | 1,100 |
| 4 | Geneseo | |
| 5 | Campus-wide maintenance projects | 1,100 |
| 6 | Maritime | |
| 7 | Campus-wide maintenance projects | 500 |
| 8 | Morrisville | |
| 9 | Campus-wide maintenance projects | 700 |
| 10 | New Paltz | |
| 11 | Campus-wide maintenance projects | 1,400 |
| 12 | Old Westbury | |
| 13 | Campus-wide maintenance projects | 700 |
| 14 | Oneonta | |
| 15 | Campus-wide maintenance projects | 1,200 |
| 16 | Optometry | |
| 17 | Campus-wide maintenance projects | 300 |
| 18 | Oswego | |
| 19 | Campus-wide maintenance projects | 1,800 |
| 20 | Plattsburgh | |
| 21 | Campus-wide maintenance projects | 1,200 |
| 22 | Potsdam | |
| 23 | Campus-wide maintenance projects | 1,200 |
| 24 | Purchase | |
| 25 | Campus-wide maintenance projects | 1,300 |
| 26 | State Univ Plaza | |
| 27 | Campus-wide maintenance projects | 500 |
| 28 | Stony Brook, incl Health Science Center | |
| 29 | (HSC) and Long Island State Veterans Home: | |
| 30 | Campus-wide maintenance projects | 6,200 |
| 31 | Syracuse Health Science Center (HSC) | |
| 32 | Campus-wide maintenance projects | 1,000 |
| 33 | SUNY Polytechnic | |
| 34 | Campus-wide maintenance projects | 300 |
| 35 | University-wide Alterations and Improvements | |
| 36 | Maintenance undistributed | |
| 37 | For university-wide capital maintenance or | |
| 38 | capital improvement costs, including | |
| 39 | costs attributable to executive order | |
| 40 | 88; ADA and code compliance claims; | |
| 41 | environmental hazards; emergencies | |
| 42 | health and safety, and energy conserva- | |
| 43 | tion needs, asbestos and PCB remedi- | |
| 44 | ation; fire alarms and sprinklers; elec- | |
| 45 | trical, mechanical, plumbing and heating | |
| 46 | and cooling system requirements and | |
| 47 | other similar university-wide needs | 5,700 |
| 48 | University-wide Alterations and Improvements | |
| 49 | Maintenance undistributed | |
| 50 | For priority capital maintenance or capi- | |
| 51 | tal improvement projects to support the | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|---|----------------------------------|--------|
| 1 | preservation of facilities | 9,000 |
| 2 | | ----- |
| 3 | Total | 60,000 |
| 4 | | ===== |

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
6 section 1 of part M, of the laws of 2016:

7 For additional services and expenses related to alterations and
8 improvements to various facilities for capital projects, including
9 but not limited to services and expenses, service agreements or
10 service contracts and memoranda of understanding; for capital design
11 including the cost of services provided by private firms, including
12 preparation of designs, plans, specifications and estimates; for
13 property acquisition, facility construction, reconstruction, reha-
14 bilitation, equipment; for health and safety improvements and
15 upgrades to preserve or enhance facility functioning; for program
16 improvements or program change; to support improvements in technolo-
17 gy, research, environmental protection, energy and resource conser-
18 vation, and accreditation; to finance costs attributable to execu-
19 tive order 88, ADA and code compliance needs, claims, emergencies
20 and remediation of environmental hazards; to ensure the functionali-
21 ty of major building systems such as fire alarms and sprinklers,
22 electrical, mechanical, plumbing, heating/cooling systems and
23 supporting infrastructure, including underground utilities; and to
24 provide for facilities for the disabled and related projects includ-
25 ing costs incurred prior to April 1, 2016 subject to a plan devel-
26 oped by the state university of New York and approved by the direc-
27 tor of the budget (28F31603) (45933)
28 30,000,000 (re. \$13,253,000)

Project Schedule

| PROJECT | AMOUNT |
|--------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Albany | |
| Campus-wide projects | 1,400 |
| Alfred Ceramics | |
| Campus-wide projects | 100 |
| Alfred State | |
| Campus-wide projects | 350 |
| Binghamton | |
| Campus-wide projects | 1,550 |
| Brockport | |
| Campus-wide projects | 850 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects | 550 |
| Buffalo College | |
| Campus-wide projects | 1,000 |
| Buffalo University | |
| Campus-wide projects | 2,550 |
| Canton | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|-------|
| 1 | Campus-wide projects | 250 |
| 2 | Cobleskill | |
| 3 | Campus-wide projects | 300 |
| 4 | Cornell | |
| 5 | Campus-wide projects | 1,400 |
| 6 | Cortland | |
| 7 | Campus-wide projects | 700 |
| 8 | Delhi | |
| 9 | Campus-wide projects | 300 |
| 10 | Empire State | |
| 11 | Campus-wide projects | 50 |
| 12 | Environmental Science and Forestry | |
| 13 | Campus-wide projects | 350 |
| 14 | Farmingdale | |
| 15 | Campus-wide projects | 700 |
| 16 | Fredonia | |
| 17 | Campus-wide projects | 550 |
| 18 | Geneseo | |
| 19 | Campus-wide projects | 550 |
| 20 | Maritime | |
| 21 | Campus-wide projects | 250 |
| 22 | Morrisville | |
| 23 | Campus-wide projects | 350 |
| 24 | New Paltz | |
| 25 | Campus-wide projects | 700 |
| 26 | Old Westbury | |
| 27 | Campus-wide projects | 350 |
| 28 | Oneonta | |
| 29 | Campus-wide projects | 600 |
| 30 | Optometry | |
| 31 | Campus-wide projects | 150 |
| 32 | Oswego | |
| 33 | Campus-wide projects | 900 |
| 34 | Plattsburgh | |
| 35 | Campus-wide projects | 600 |
| 36 | Potsdam | |
| 37 | Campus-wide projects | 600 |
| 38 | Purchase | |
| 39 | Campus-wide projects | 650 |
| 40 | State Univ Plaza | |
| 41 | Campus-wide projects | 250 |
| 42 | Stony Brook, incl Health Science Center | |
| 43 | (HSC) and Long Island State Veterans Home: | |
| 44 | Campus-wide projects | 3,100 |
| 45 | Syracuse Health Science Center (HSC) | |
| 46 | Campus-wide projects | 500 |
| 47 | SUNY Polytechnic | |
| 48 | Campus-wide projects | 150 |
| 49 | University-wide Alterations and Improvements | |
| 50 | Maintenance undistributed | |
| 51 | For university-wide capital project costs, | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | including costs attributable to executive | |
| 2 | order 88; ADA and code compliance claims; | |
| 3 | environmental hazards; emergencies health | |
| 4 | and safety, and energy conservation needs, | |
| 5 | asbestos and PCB remediation; fire alarms | |
| 6 | and sprinklers; electrical, mechanical, | |
| 7 | plumbing and heating and cooling system | |
| 8 | requirements and other university-wide | |
| 9 | needs | 2,850 |
| 10 | University-wide Alterations and Improvements | |
| 11 | Maintenance undistributed | |
| 12 | For priority capital projects | 4,500 |
| 13 | | ----- |
| 14 | Total | 30,000 |
| 15 | | ===== |

16 By chapter 54, section 1, of the laws of 2015:

17 For services and expenses related to alterations and improvements to

18 existing facilities for capital maintenance, including but not

19 limited to services and expenses, service agreements or service

20 contracts and memoranda of understanding; for capital design includ-

21 ing the cost of services provided by private firms, including prepa-

22 ration of designs, plans, specifications and estimates; facility

23 reconstruction, rehabilitation, equipment; for health and safety

24 improvements and upgrades to preserve or enhance facility function-

25 ing; for program improvements or program change; to support improve-

26 ments in technology, research, environmental protection, energy and

27 resource conservation, and accreditation; to finance costs attribut-

28 able to executive order 88, ADA and code compliance needs, claims,

29 emergencies and remediation of environmental hazards; to ensure the

30 functionality of major building systems such as fire alarms and

31 sprinklers, electrical, mechanical, plumbing, heating/cooling

32 systems and supporting infrastructure, including underground utili-

33 ties; and to provide for facilities for the disabled and related

34 projects including costs incurred prior to April 1, 2015 subject to

35 a plan developed by the state university of New York and approved by

36 the director of the budget (28F11503) (45913)

37 200,000,000 (re. \$21,408,000)

| | | |
|----|--|------------------------|
| 38 | Project Schedule | |
| 39 | PROJECT | AMOUNT |
| 40 | ----- | |
| 41 | | (thousands of dollars) |
| 42 | Albany | |
| 43 | Campus-wide maintenance projects | 10,412 |
| 44 | Alfred Ceramics | |
| 45 | Campus-wide maintenance projects | 897 |
| 46 | Alfred State | |
| 47 | Campus-wide maintenance projects | 2,411 |
| 48 | Binghamton | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide maintenance projects | 11,026 |
| 2 | Brockport | |
| 3 | Campus-wide maintenance projects | 6,054 |
| 4 | Brooklyn Health Science Center (HSC) | |
| 5 | Campus-wide maintenance projects | 4,007 |
| 6 | Buffalo College | |
| 7 | Campus-wide maintenance projects | 7,305 |
| 8 | Buffalo University | |
| 9 | Campus-wide maintenance projects | 18,271 |
| 10 | Canton | |
| 11 | Campus-wide maintenance projects | 1,949 |
| 12 | Cobleskill | |
| 13 | Campus-wide maintenance projects | 2,156 |
| 14 | Cornell | |
| 15 | Campus-wide maintenance projects | 10,294 |
| 16 | Cortland | |
| 17 | Campus-wide maintenance projects | 5,182 |
| 18 | Delhi | |
| 19 | Campus-wide maintenance projects | 1,938 |
| 20 | Empire State | |
| 21 | Campus-wide maintenance projects | 396 |
| 22 | Environmental Science and Forestry | |
| 23 | Campus-wide maintenance projects | 2,694 |
| 24 | Farmingdale | |
| 25 | Campus-wide maintenance projects | 5,038 |
| 26 | Fredonia | |
| 27 | Campus-wide maintenance projects | 4,064 |
| 28 | Geneseo | |
| 29 | Campus-wide maintenance projects | 3,988 |
| 30 | Maritime | |
| 31 | Campus-wide maintenance projects | 1,916 |
| 32 | Morrisville | |
| 33 | Campus-wide maintenance projects | 2,416 |
| 34 | New Paltz | |
| 35 | Campus-wide maintenance projects | 4,924 |
| 36 | Old Westbury | |
| 37 | Campus-wide maintenance projects | 2,774 |
| 38 | Oneonta | |
| 39 | Campus-wide maintenance projects | 4,474 |
| 40 | Optometry | |
| 41 | Campus-wide maintenance projects | 974 |
| 42 | Oswego | |
| 43 | Campus-wide maintenance projects | 6,651 |
| 44 | Plattsburgh | |
| 45 | Campus-wide maintenance projects | 4,101 |
| 46 | Potsdam | |
| 47 | Campus-wide maintenance projects | 4,228 |
| 48 | Purchase | |
| 49 | Campus-wide maintenance projects | 4,367 |
| 50 | State Univ Plaza | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|-----------------|
| 1 | Campus-wide maintenance projects | 1,683 |
| 2 | Stony Brook, incl Health Science Center (HSC) | |
| 3 | Campus-wide maintenance projects | 22,223 |
| 4 | Syracuse Health Science Center (HSC) | |
| 5 | Campus-wide maintenance projects | 3,627 |
| 6 | SUNY Polytechnic | |
| 7 | Campus-wide maintenance projects | 1,060 |
| 8 | University-wide Alterations and Improvements | |
| 9 | Maintenance undistributed | |
| 10 | For university-wide capital maintenance or | |
| 11 | capital improvement costs, including | |
| 12 | costs attributable to executive order | |
| 13 | 88; ADA and code compliance claims; | |
| 14 | environmental hazards; emergencies | |
| 15 | health and safety, and energy conserva- | |
| 16 | tion needs, asbestos and PCB remedi- | |
| 17 | ation; fire alarms and sprinklers; elec- | |
| 18 | trical, mechanical, plumbing and heating | |
| 19 | and cooling system requirements and | |
| 20 | other similar university-wide needs | 16,500 |
| 21 | University-wide Alterations and Improvements | |
| 22 | Maintenance undistributed | |
| 23 | For priority capital maintenance or capi- | |
| 24 | tal improvement projects to support the | |
| 25 | preservation of facilities | 20,000 |
| 26 | | ----- |
| 27 | Total | 200,000 |
| 28 | | ===== |
| 29 | For services and expenses for alterations and improvements to existing | |
| 30 | facilities for capital maintenance, at Stony Brook, including the | |
| 31 | health science center (HSC), including but not limited to service | |
| 32 | agreements or service contracts and memoranda of understanding; for | |
| 33 | capital design including the cost of services provided by private | |
| 34 | firms, including preparation of designs, plans, specifications and | |
| 35 | estimates; facility reconstruction, rehabilitation, equipment; for | |
| 36 | health and safety improvements and upgrades to preserve or enhance | |
| 37 | facility functioning; for program improvements or program change; to | |
| 38 | support improvements in technology, research, environmental | |
| 39 | protection, energy and resource conservation, and accreditation; to | |
| 40 | finance costs attributable to executive order 88, ADA and code | |
| 41 | compliance needs, claims, emergencies and remediation of environ- | |
| 42 | mental hazards; to ensure the functionality of major building | |
| 43 | systems such as fire alarms and sprinklers, electrical, mechanical, | |
| 44 | plumbing, heating/cooling systems and supporting infrastructure, | |
| 45 | including underground utilities; and to provide for facilities for | |
| 46 | the disabled and related projects including costs incurred prior to | |
| 47 | April 1, 2015 (28F21503) (45929) ... 19,000,000 | (re. \$149,000) |
| 48 | By chapter 54, section 1, of the laws of 2014: | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Advances for alterations and improvements to existing facilities for
2 capital critical maintenance, including but not limited to services
3 and expenses, service agreements or service contracts and memoranda
4 of understanding; for capital design including the cost of services
5 provided by private firms, including preparation of designs, plans,
6 specifications and estimates; facility reconstruction, rehabili-
7 tation, equipment; for health and safety improvements and upgrades
8 to preserve or enhance facility functioning; for program improve-
9 ments or program change; to support improvements in technology,
10 research, environmental protection, energy and resource conserva-
11 tion, and accreditation; to finance costs attributable to executive
12 order 88, ADA and code compliance needs, claims, emergencies and
13 remediation of environmental hazards; to ensure the functionality of
14 major building systems such as fire alarms and sprinklers, elec-
15 trical, mechanical, plumbing, heating/cooling systems and supporting
16 infrastructure, including underground utilities; and to provide for
17 facilities for the disabled and related projects including costs
18 incurred prior to April 1, 2014 subject to a plan developed by the
19 state university and approved by the director of the budget
20 (28F11403) (45913) ... 402,000,000 (re. \$37,360,000)

| PROJECT | AMOUNT |
|---|--------|
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Campus-wide critical maintenance projects | 28,595 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects | 2,520 |
| Alfred State | |
| Campus-wide critical maintenance projects | 6,753 |
| Binghamton | |
| Campus-wide critical maintenance projects | 30,196 |
| Brockport | |
| Campus-wide critical maintenance projects | 17,755 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide critical maintenance projects | 11,273 |
| Buffalo College | |
| Campus-wide critical maintenance projects | 21,376 |
| Buffalo University | |
| Campus-wide critical maintenance projects | 61,150 |
| Canton | |
| Campus-wide critical maintenance projects | 5,818 |
| Cobleskill | |
| Campus-wide critical maintenance projects | 6,178 |
| Cornell | |
| Campus-wide critical maintenance projects | 29,967 |
| Cortland | |
| Campus-wide critical maintenance projects | 14,771 |
| Delhi | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | Campus-wide critical maintenance projects | 6,083 |
| 2 | Empire State | |
| 3 | Campus-wide critical maintenance projects | 1,183 |
| 4 | Environmental Science and Forestry | |
| 5 | Campus-wide critical maintenance projects | 7,492 |
| 6 | Farmingdale | |
| 7 | Campus-wide critical maintenance projects | 14,524 |
| 8 | Fredonia | |
| 9 | Campus-wide critical maintenance projects | 12,161 |
| 10 | Geneseo | |
| 11 | Campus-wide critical maintenance projects | 12,120 |
| 12 | Maritime | |
| 13 | Campus-wide critical maintenance projects | 5,486 |
| 14 | Morrisville | |
| 15 | Campus-wide critical maintenance projects | 7,336 |
| 16 | New Paltz | |
| 17 | Campus-wide critical maintenance projects | 14,827 |
| 18 | Old Westbury | |
| 19 | Campus-wide critical maintenance projects | 9,465 |
| 20 | Oneonta | |
| 21 | Campus-wide critical maintenance projects | 12,784 |
| 22 | Optometry | |
| 23 | Campus-wide critical maintenance projects | 2,693 |
| 24 | Oswego | |
| 25 | Campus-wide critical maintenance projects | 18,628 |
| 26 | Plattsburgh | |
| 27 | Campus-wide critical maintenance projects | 12,173 |
| 28 | Potsdam | |
| 29 | Campus-wide critical maintenance projects | 12,132 |
| 30 | Purchase | |
| 31 | Campus-wide critical maintenance projects | 15,913 |
| 32 | State Univ Plaza | |
| 33 | Campus-wide critical maintenance projects | 4,400 |
| 34 | Stony Brook, incl Health Science Center (HSC) | |
| 35 | Campus-wide critical maintenance projects | 64,659 |
| 36 | Syracuse Health Science Center (HSC) | |
| 37 | Campus-wide critical maintenance projects | 9,996 |
| 38 | Utica-Rome | |
| 39 | Campus-wide critical maintenance projects | 3,093 |
| 40 | University-wide Alterations and Improvements | |
| 41 | Maintenance undistributed | |
| 42 | For university-wide capital critical main- | |
| 43 | tenance or capital improvement costs, | |
| 44 | including costs attributable to execu- | |
| 45 | tive order 88; ADA and code compliance | |
| 46 | claims; environmental hazards; emergen- | |
| 47 | cies health and safety, and energy | |
| 48 | conservation needs, asbestos and PCB | |
| 49 | remediation; fire alarms and sprinklers; | |
| 50 | electrical, mechanical, plumbing and | |
| 51 | heating and cooling system requirements | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and other similar university-wide needs 16,500
 2 Less an amount to be allocated by the
 3 board of trustees (98,000)
 4 -----
 5 Total 402,000
 6 =====

7 Advances for alterations and improvements to various facilities
 8 including services and expenses, service contracts, memoranda of
 9 understanding, capital design, construction, acquisition, recon-
 10 struction, rehabilitation and equipment; for health and safety,
 11 preservation of facilities, new facilities, program improvement or
 12 program change, technology, environment protection, energy conserva-
 13 tion, accreditation, facilities for the physically disabled, and
 14 related projects, including costs incurred prior to April 1, 2014,
 15 subject to an annual plan developed by the state university of New
 16 York and approved by the director of the budget (28F31403) (45905)
 17 ... 82,000,000 (re. \$14,177,000)

18 Project Schedule

| 19 PROJECT | AMOUNT |
|--|------------------------|
| 20 ----- | ----- |
| 21 | (thousands of dollars) |
| 22 Morrisville | |
| 23 Campus-wide Electrical Feeders and | |
| 24 Distribution | 3,000 |
| 25 Oneonta | |
| 26 Campus Welcome Center | 5,000 |
| 27 Milne Library Reconstruction | 8,000 |
| 28 Potsdam | |
| 29 Child Care Center | 6,000 |
| 30 Stony Brook, incl Health Science Center (HSC) | |
| 31 Mezzanine | 60,000 |
| 32 | ----- |
| 33 Total | 82,000 |
| 34 | ===== |

35 Advances for alterations and improvements to existing facilities for
 36 capital critical maintenance, including but not limited to services
 37 and expenses, service agreements or service contracts and memoranda
 38 of understanding; for capital design including the cost of services
 39 provided by private firms, including preparation of designs, plans,
 40 specifications and estimates; facility reconstruction, rehabili-
 41 tation, equipment; for health and safety improvements and upgrades
 42 to preserve or enhance facility functioning; for program improve-
 43 ments or program change; to support improvements in technology,
 44 research, environmental protection, energy and resource conserva-
 45 tion, and accreditation; to finance costs attributable to executive
 46 order 88, ADA and code compliance needs, claims, emergencies and
 47 remediation of environmental hazards; to ensure the functionality of
 48 major building systems such as fire alarms and sprinklers, elec-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 (re. \$4,941,000)

Project Schedule

| PROJECT | AMOUNT |
|---------|------------------------|
| ----- | |
| | (thousands of dollars) |

| | |
|--|--------|
| Stony Brook, incl Health Science Center | |
| (HSC) Campus-wide projects, including | |
| facility rehabilitation and research lab | |
| renovations | 19,000 |

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906) 49,000,000 (re. \$12,050,000)

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) 60,000,000 (re. \$1,407,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| 1 | Project Schedule | |
|----|--|------------------------|
| 2 | PROJECT | AMOUNT |
| 3 | ----- | |
| 4 | | (thousands of dollars) |
| 5 | Stony Brook, incl Health Science Center | |
| 6 | (HSC) Campus-wide projects, including | |
| 7 | improvements to the Campus Electrical | |
| 8 | Distribution System | 60,000 |
| | | |
| 9 | By chapter 54, section 1, of the laws of 2012: | |
| 10 | Advances for alterations and improvements to facilities for capital | |
| 11 | critical maintenance, including but not limited to services and | |
| 12 | expenses, service agreements or service contracts and memoranda of | |
| 13 | understanding; for capital design including the cost of services | |
| 14 | provided by private firms, including preparation of designs, plans, | |
| 15 | specifications and estimates; for property acquisition, and facility | |
| 16 | reconstruction, rehabilitation, equipment; for health and safety | |
| 17 | improvements and upgrades to preserve or enhance facility function- | |
| 18 | ing; for program improvements or program change; to support improve- | |
| 19 | ments in technology, research, environmental protection, energy and | |
| 20 | resource conservation, and accreditation; to finance costs attribut- | |
| 21 | able to executive order 111, ADA and code compliance needs, claims, | |
| 22 | emergencies and remediation of environmental hazards; to ensure the | |
| 23 | functionality of major building systems such as fire alarms and | |
| 24 | sprinklers, electrical, mechanical, plumbing, heating/cooling | |
| 25 | systems and supporting infrastructure, including underground utili- | |
| 26 | ties; and to provide for facilities for the disabled and related | |
| 27 | projects including costs incurred prior to April 1, 2012 subject to | |
| 28 | a plan developed by the state university and approved by the direc- | |
| 29 | tor of the budget. Notwithstanding any provision of law, rule or | |
| 30 | regulation to the contrary, amounts designated as university-wide, | |
| 31 | may be made available for projects identified and approved by the | |
| 32 | governor and the chancellor of the state university of New York | |
| 33 | pursuant to the NY-SUNY 2020 challenge grant program (28F11203) | |
| 34 | (45913) ... 550,000,000 (re. \$17,583,000) | |

| 35 | Project Schedule | |
|----|--|------------------------|
| 36 | PROJECT | AMOUNT |
| 37 | ----- | |
| 38 | | (thousands of dollars) |
| 39 | Albany | |
| 40 | Campus-wide projects, including Fire Alarm | |
| 41 | Upgrades to Downtown Campus | 32,477 |
| 42 | Alfred Ceramics | |
| 43 | Campus-wide projects, including Satellite | |
| 44 | Boilers | 2,836 |
| 45 | Alfred State | |
| 46 | Campus-wide projects, including Rehabili- | |
| 47 | tation of Campus Quad for ADA Compliance | |
| 48 | and Hinkle Library | 7,799 |
| 49 | Binghamton | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | Campus-wide projects, including Rehabili- | |
| 2 | tation of University Union North Phase II | 31,360 |
| 3 | Brockport | |
| 4 | Campus-wide projects, including Rehabili- | |
| 5 | tation of Exterior Decks & Plaza | 19,430 |
| 6 | Brooklyn Health Science Center (HSC) | |
| 7 | Campus-wide projects, including New Utili- | |
| 8 | ty Chases - BSB | 12,699 |
| 9 | Buffalo College | |
| 10 | Campus-wide projects, including Renovation | |
| 11 | of Underground Utilities | 24,305 |
| 12 | Buffalo University | |
| 13 | Campus-wide projects, including ADA | |
| 14 | Improvements | 65,903 |
| 15 | Canton | |
| 16 | Campus-wide projects, including Rehabili- | |
| 17 | tation of Mechanical/Electrical/Plumbing | 5,830 |
| 18 | Cobleskill | |
| 19 | Campus-wide projects, including Renovate | |
| 20 | Old Gym for Business School | 7,001 |
| 21 | Cornell | |
| 22 | Campus-wide projects, including Energy | |
| 23 | Conservation-Multiple Buildings | 32,862 |
| 24 | Cortland | |
| 25 | Campus-wide projects, including Replace- | |
| 26 | ment of Neubig Roof | 16,417 |
| 27 | Delhi | |
| 28 | Campus-wide projects, including Site Util- | |
| 29 | ities Study & Site Infrastructure Improve- | |
| 30 | ments | 6,351 |
| 31 | Empire State | |
| 32 | Campus-wide projects, including Rehab of | |
| 33 | Elevators in Union Facility | 1,168 |
| 34 | Environmental Science and Forestry | |
| 35 | Campus-wide projects, including Site | |
| 36 | Improvements, Phase II | 8,328 |
| 37 | Farmingdale | |
| 38 | Campus-wide projects, including Nold Hall | |
| 39 | Generator | 15,243 |
| 40 | Fredonia | |
| 41 | Campus-wide projects, including Rehabili- | |
| 42 | tation and Elevator Upgrades | 13,382 |
| 43 | Geneseo | |
| 44 | Campus-wide projects, including Sidewalk & | |
| 45 | Drainage Improvements, Phase A | 13,769 |
| 46 | Maritime | |
| 47 | Campus-wide projects, including Replace | |
| 48 | Exterior Doors in Various Buildings | 6,363 |
| 49 | Morrisville | |
| 50 | Campus-wide projects, including Renovate | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Charlton Hall, Phase I | 8,229 |
| 2 | New Paltz | |
| 3 | Campus-wide projects, including Upgrade | |
| 4 | Electrical Distribution | 16,680 |
| 5 | Old Westbury | |
| 6 | Campus-wide projects, including Repave | |
| 7 | Access and Ring Road | 9,513 |
| 8 | Oneonta | |
| 9 | Campus-wide projects, including Upgrade | |
| 10 | tele Communication and Data Systems | 13,896 |
| 11 | Optometry | |
| 12 | Campus-wide projects, Bathroom Renovations | 3,103 |
| 13 | Oswego | |
| 14 | Campus-wide projects, including Rehabili- | |
| 15 | tation of Roadways and Walkways | 21,032 |
| 16 | Plattsburgh | |
| 17 | Campus-wide projects, including Replace | |
| 18 | Insulation on High Temperature Water Heat- | |
| 19 | ers in Various Buildings | 13,676 |
| 20 | Potsdam | |
| 21 | Campus-wide projects, including Masonry | |
| 22 | Restoration to Various Buildings | 13,850 |
| 23 | Purchase | |
| 24 | Campus-wide projects, including Rehabili- | |
| 25 | tation of Exterior of Academic Buildings | 18,360 |
| 26 | State Univ Plaza | |
| 27 | Campus-wide projects, including General | |
| 28 | Infrastructure and Space Rehabilitation | 4,384 |
| 29 | Stony Brook, incl Health Science Center (HSC) | |
| 30 | Campus-wide projects, including Replace- | |
| 31 | ment of Electrical Feeders | 74,524 |
| 32 | Syracuse Health Science Center (HSC) | |
| 33 | Campus-wide projects, including Upgrade | |
| 34 | Steam Plant | 9,607 |
| 35 | Utica-Rome | |
| 36 | Campus-wide projects, including South | |
| 37 | Plaza Rehabilitation-Campus Center | 3,123 |
| 38 | University-wide Alterations and Improvements | |
| 39 | Maintenance Undistributed | |
| 40 | For university-wide capital critical main- | |
| 41 | tenance or capital improvement costs, | |
| 42 | including costs attributable to executive | |
| 43 | order 111; ADA and code compliance claims; | |
| 44 | environmental hazards; emergencies health | |
| 45 | and safety, and energy conservation needs, | |
| 46 | asbestos and PCB remediation; fire alarms | |
| 47 | and sprinklers; electrical, mechanical, | |
| 48 | plumbing and heating and cooling system | |
| 49 | requirements and other similar | |
| 50 | university-wide needs | 16,500 |
| 51 | | ----- |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total 550,000
2 =====

3 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
4 section 1, of the laws of 2012:

5 Advances for alterations and improvements to facilities for capital
6 critical maintenance, including but not limited to services and
7 expenses, service agreements or service contracts and memoranda of
8 understanding; for capital design including the cost of services
9 provided by private firms, including preparation of designs, plans,
10 specifications and estimates; for property acquisition, and facility
11 reconstruction, rehabilitation, equipment; for health and safety
12 improvements and upgrades to preserve or enhance facility function-
13 ing; for program improvements or program change; to support improve-
14 ments in technology, research, environmental protection, energy and
15 resource conservation, and accreditation; to finance costs attribut-
16 able to executive order 111, ADA and code compliance needs, claims,
17 emergencies and remediation of environmental hazards; to ensure the
18 functionality of major building systems such as fire alarms and
19 sprinklers, electrical, mechanical, plumbing, heating/cooling
20 systems and supporting infrastructure, including underground utili-
21 ties; and to provide for facilities for the disabled and related
22 projects including costs incurred prior to April 1, 2011 subject to
23 a plan developed by the state university and approved by the direc-
24 tor of the budget. Notwithstanding any provision of law, rule or
25 regulation to the contrary, amounts designated as university-wide,
26 may be made available for projects identified and approved by the
27 governor and the chancellor of the state university of New York
28 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
29 (45913) ... 550,000,000 (re. \$12,469,000)

| 30 PROJECT | 31 Project Schedule | 32 AMOUNT |
|---|---------------------|-----------|
| 33 ----- | | |
| 34 (thousands of dollars) | | |
| 35 Albany | | |
| 36 Campus-wide projects, including | | |
| 37 Rehabilitation/Preservation of Podium | | |
| 38 Structures | | 32,830 |
| 39 Alfred Ceramics | | |
| 40 Campus-wide projects, including McMahon | | |
| 41 Hall-Replace Windows | | 2,776 |
| 42 Alfred State | | |
| 43 Campus-wide projects, including Adminis- | | |
| 44 tration Building ADA Improvements | | 7,503 |
| 45 Binghamton | | |
| 46 Campus-wide projects, including Exterior | | |
| 47 Building Reconstruction | | 31,269 |
| 48 Brockport | | |
| Campus-wide projects, including Exterior | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | ADA Improvements | 18,806 |
| 2 | Brooklyn Health Science Center (HSC) | |
| 3 | Campus-wide projects, including Basic | |
| 4 | Science Building-Additional Vertical Util- | |
| 5 | ity Chases | 12,738 |
| 6 | Buffalo College | |
| 7 | Campus-wide projects, including ADA | |
| 8 | Improvements | 24,779 |
| 9 | Buffalo University | |
| 10 | Campus-wide projects, including Hayes Hall | |
| 11 | Renovation | 65,913 |
| 12 | Canton | |
| 13 | Campus-wide projects, including Reno- | |
| 14 | vations to Chaney Dining Center | 5,612 |
| 15 | Cobleskill | |
| 16 | Campus-wide projects, including Renovate | |
| 17 | Home Economics-Old Quad Building | 7,163 |
| 18 | Cornell | |
| 19 | Campus-wide projects, including Renovate | |
| 20 | Ken Post Greenhouse Loop Steam Distrib- | |
| 21 | ution | 32,058 |
| 22 | Cortland | |
| 23 | Campus-wide projects, including Art & Art | |
| 24 | History Dept. Safety Upgrades | 16,418 |
| 25 | Delhi | |
| 26 | Campus-wide projects, including Road and | |
| 27 | Sidewalk Improvements | 6,269 |
| 28 | Empire State | |
| 29 | Campus-wide projects, including Security | |
| 30 | System Upgrades | 1,301 |
| 31 | Environmental Science and Forestry | |
| 32 | Campus-wide projects, including Illick | |
| 33 | Hall Interior Rehab | 8,355 |
| 34 | Farmingdale | |
| 35 | Campus-wide projects, including Rehab | |
| 36 | Campus Walkways and Plazas | 15,542 |
| 37 | Fredonia | |
| 38 | Campus-wide projects, including Rockefel- | |
| 39 | ler Arts Center Roof and Exterior Rehab | 13,234 |
| 40 | Geneseo | |
| 41 | Campus-wide projects, including Security | |
| 42 | Upgrades/Card Access Installation | 13,885 |
| 43 | Maritime | |
| 44 | Campus-wide projects, including Replace | |
| 45 | Roof-Heritage Hall | 6,268 |
| 46 | Morrisville | |
| 47 | Campus-wide projects, including Renovate | |
| 48 | Bailey Hall | 8,162 |
| 49 | New Paltz | |
| 50 | Campus-wide projects, including Renovate | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Elting Gymnasium | 16,991 |
| 2 | Old Westbury | |
| 3 | Campus-wide projects, including Rehab | |
| 4 | Campus Center Envelope Bldgs 51 & 56 | 9,147 |
| 5 | Oneonta | |
| 6 | Campus-wide projects, including Rehab | |
| 7 | Physical Education Building | 13,805 |
| 8 | Optometry | |
| 9 | Campus-wide projects, including Rehab | |
| 10 | Office Areas | 3,108 |
| 11 | Oswego | |
| 12 | Campus-wide projects, including Rehab | |
| 13 | Lanigan Hall Ph. II | 20,826 |
| 14 | Plattsburgh | |
| 15 | Campus-wide projects, including Field | |
| 16 | House Mechanical Rehab | 13,877 |
| 17 | Potsdam | |
| 18 | Campus-wide projects, including Rebuild | |
| 19 | Exterior Plazas | 13,752 |
| 20 | Purchase | |
| 21 | Campus-wide projects, including Masonry | |
| 22 | Repairs-Natural Science Building | 18,572 |
| 23 | State Univ Plaza | |
| 24 | Campus-wide projects, including Plaza Bldg | |
| 25 | Boiler Replacement | 4,595 |
| 26 | Stony Brook, incl Health Science Center (HSC) | |
| 27 | Campus-wide projects, including Rehab | |
| 28 | Mechanical Systems-Variou Bldgs | 74,679 |
| 29 | Syracuse Health Science Center (HSC) | |
| 30 | Campus-wide projects, including Abate/ | |
| 31 | Renovate Academic Labs-6 South Univ Hospi- | |
| 32 | tal | 10,092 |
| 33 | Utica-Rome | |
| 34 | Campus-wide projects, including Upgrade | |
| 35 | Parking/Landscape-Student Cntr/Field House | 3,175 |
| 36 | University-wide Alterations and Improvements | |
| 37 | Maintenance Undistributed | |
| 38 | For university-wide capital critical main- | |
| 39 | tenance or capital improvement costs, | |
| 40 | including costs attributable to executive | |
| 41 | order 111; ADA and code compliance claims; | |
| 42 | environmental hazards; emergencies health | |
| 43 | and safety, and energy conservation needs, | |
| 44 | asbestos and PCB remediation; fire alarms | |
| 45 | and sprinklers; electrical, mechanical, | |
| 46 | plumbing and heating and cooling system | |
| 47 | requirements and other similar university- | |
| 48 | wide needs | 16,500 |
| 49 | | ----- |
| 50 | Total | 550,000 |
| 51 | | ===== |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 Advances for alterations and improvements to facilities for capital
4 critical maintenance, including but not limited to services and
5 expenses, service agreements or service contracts and memoranda of
6 understanding; for capital design including the cost of services
7 provided by private firms, including preparation of designs, plans,
8 specifications and estimates; for property acquisition, and facility
9 reconstruction, rehabilitation, equipment; for health and safety
10 improvements and upgrades to preserve or enhance facility function-
11 ing; for program improvements or program change; to support improve-
12 ments in technology, research, environmental protection, energy and
13 resource conservation, and accreditation; to finance costs attribut-
14 able to executive order 111, ADA and code compliance needs, claims,
15 emergencies and remediation of environmental hazards; to ensure the
16 functionality of major building systems such a fire alarms and
17 sprinklers, electrical, mechanical, plumbing, heating/cooling
18 systems and supporting infrastructure, including underground utili-
19 ties; and to provide for facilities for the disabled and related
20 projects including costs incurred prior to April 1, 2010 subject to
21 a plan developed by the state university and approved by the direc-
22 tor of the budget. Notwithstanding any provision of law, rule or
23 regulation to the contrary, amounts designated as university-wide,
24 may be made available for projects identified and approved by the
25 governor and the chancellor of the state university of New York
26 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
27 (45913) ... 550,000,000 (re. \$15,944,000)

| 28 PROJECT | 29 Project Schedule | 30 AMOUNT |
|---|---------------------|-----------|
| 31 ----- | | |
| 32 (thousands of dollars) | | |
| 33 Albany | | |
| 34 Campus-wide projects, including Renovate | | |
| 35 University Library | | 33,006 |
| 36 Alfred Ceramics | | |
| 37 Campus-wide projects, including Binns | | |
| 38 Merrill Hall-Structural Upgrades | | 2,736 |
| 39 Alfred State | | |
| 40 Campus-wide projects, including Replace | | |
| 41 Roof-Orvis Gym | | 7,293 |
| 42 Binghamton | | |
| 43 Campus-wide projects, including Replace | | |
| 44 Electrical Systems-Various Bldgs | | 31,910 |
| 45 Brockport | | |
| 46 Campus-wide projects, including Replace | | |
| 47 Roofs-Various Bldgs, Ph I | | 19,150 |
| 48 Brooklyn Health Science Center (HSC) | | |
| 49 Campus-wide projects, including Replace | | |
| 50 Windows-Basic Sci Bldg, Ph I | | 12,683 |
| 51 Buffalo College | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Campus-wide projects, including Modify/ | |
| 2 | Replace Storm Sewer Syst Components | 24,433 |
| 3 | Buffalo University | |
| 4 | Campus-wide projects, including Site | |
| 5 | Lighting Renewal, North Campus, Ph I | 66,230 |
| 6 | Canton | |
| 7 | Campus-wide projects, including Reno- | |
| 8 | vations to Chaney Dining Center | 5,401 |
| 9 | Cobleskill | |
| 10 | Campus-wide projects, including Rehab | |
| 11 | Locker Rooms-Bldg. 14A | 7,150 |
| 12 | Cornell | |
| 13 | Campus-wide projects, including Martha Van | |
| 14 | Rensselaer & E. Wing Renovation-Ph, IB | 32,212 |
| 15 | Cortland | |
| 16 | Campus-wide projects, including Art & Art | |
| 17 | History Dept. Safety Upgrades | 16,476 |
| 18 | Delhi | |
| 19 | Campus-wide projects, including Interior | |
| 20 | Upgrades-Alumni Hall | 6,137 |
| 21 | Empire State | |
| 22 | Campus-wide projects, including Security | |
| 23 | System Upgrades | 1,108 |
| 24 | Environmental Science and Forestry | |
| 25 | Campus-wide projects, including Illick | |
| 26 | Hall Interior Rehab | 8,371 |
| 27 | Farmingdale | |
| 28 | Campus-wide projects, including Replace | |
| 29 | Site Lighting-Various Locations | 15,278 |
| 30 | Fredonia | |
| 31 | Campus-wide projects, including Upgrade UG | |
| 32 | Electrical Distribution, Study & Ph I | 13,390 |
| 33 | Geneseo | |
| 34 | Campus-wide projects, including Letchworth | |
| 35 | Dining Hall Renovations | 13,757 |
| 36 | Maritime | |
| 37 | Campus-wide projects, including HVAC Rehab | |
| 38 | Ph I-Marvin & Tode | 6,093 |
| 39 | Morrisville | |
| 40 | Campus-wide projects, including Renovate | |
| 41 | Bailey Hall | 8,367 |
| 42 | New Paltz | |
| 43 | Campus-wide projects, including Site Reno- | |
| 44 | vation-Ph II | 16,664 |
| 45 | Old Westbury | |
| 46 | Campus-wide projects, including Rehab | |
| 47 | Campus Center Envelope Bldgs 51 & 56 | 8,922 |
| 48 | Oneonta | |
| 49 | Campus-wide projects, including Rehab | |
| 50 | Physical Science Building | 13,657 |
| 51 | Optometry | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Campus-wide projects, including Replace | |
| 2 | Switchgear/Upgrade Electrical Feeders | 3,060 |
| 3 | Oswego | |
| 4 | Campus-wide projects, including C-wide | |
| 5 | Utilities & Infrastructure-Program Study | 21,181 |
| 6 | Plattsburgh | |
| 7 | Campus-wide projects, including Replace | |
| 8 | Parking | 14,045 |
| 9 | Potsdam | |
| 10 | Campus-wide projects, including Rehab HVAC | |
| 11 | Systems-Kellas & Timerman Halls | 14,080 |
| 12 | Purchase | |
| 13 | Campus-wide projects, including Expansion | |
| 14 | of University Police Department | 18,483 |
| 15 | State Univ Plaza | |
| 16 | Campus-wide projects, including Renovate | |
| 17 | Plaza Bldg-3rd Floor South | 4,592 |
| 18 | Stony Brook, incl Health Science Center (HSC) | |
| 19 | Campus-wide projects, including Rehab | |
| 20 | Mechanical Systems-Various Bldgs | 75,205 |
| 21 | Syracuse Health Science Center (HSC) | |
| 22 | Campus-wide projects, including Abate/ | |
| 23 | Renovate Academic Labs-6 South Univ | |
| 24 | Hospital | 9,122 |
| 25 | Utica-Rome | |
| 26 | Campus-wide projects, including Upgrade | |
| 27 | Parking/Landscape-Student Cntr/Field | |
| 28 | House | 3,308 |
| 29 | University-wide Alterations and Improvements | |
| 30 | Maintenance Undistributed | |
| 31 | For university-wide capital critical main- | |
| 32 | tenance or capital improvement costs, | |
| 33 | including costs attributable to executive | |
| 34 | order 111; ADA and code compliance claims; | |
| 35 | environmental hazards; emergencies health | |
| 36 | and safety, and energy conservation needs, | |
| 37 | asbestos and PCB remediation; fire alarms | |
| 38 | and sprinklers; electrical, mechanical, | |
| 39 | plumbing and heating and cooling system | |
| 40 | requirements and other similar university- | |
| 41 | wide needs | 16,500 |
| 42 | | ----- |
| 43 | Total | 550,000 |
| 44 | | ===== |

45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
 46 section 1, of the laws of 2012:
 47 Advances for alterations and improvements to facilities for capital
 48 critical maintenance, including but not limited to services and
 49 expenses, service agreements or service contracts and memoranda of
 50 understanding; for capital design including the cost of services

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 (re. \$7,692,000)

| PROJECT | AMOUNT |
|---|--------|
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Campus-wide projects, including Renovate | |
| Health Center | 33,927 |
| Alfred Ceramics | |
| Campus-wide projects, including McMahon | |
| Hall Full interior Rehab - Phase I | 2,845 |
| Alfred State | |
| Campus-wide projects, including Rehab | |
| Central Dining Hall - Phase II | 7,343 |
| Binghamton | |
| Campus-wide projects, including Central | |
| Campus Quad Site Reconstruction | 32,129 |
| Brockport | |
| Campus-wide projects, including Infras- | |
| tructure Improvements - Tuttle N, Phase | |
| II | 19,429 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide projects, including Renovate | |
| for New Labs - Basic Science Building | 12,884 |
| Buffalo College | |
| Campus-wide projects, including UG Steam | |
| Distribution System Rehab Butler | 23,974 |
| Buffalo University | |
| Campus-wide projects, including IT Infras- | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | structure Renewal | 67,395 |
| 2 | Canton | |
| 3 | Campus-wide projects, including Campus | |
| 4 | Standby Power System & Sub Stn Rehab | 5,174 |
| 5 | Cobleskill | |
| 6 | Campus-wide projects, including Roof | |
| 7 | Replacement - Various Buildings | 6,989 |
| 8 | Cornell | |
| 9 | Campus-wide projects, including Warren | |
| 10 | Hall Renovation | 32,817 |
| 11 | Cortland | |
| 12 | Campus-wide projects, including Moffett | |
| 13 | Renovation | 16,646 |
| 14 | Delhi | |
| 15 | Campus-wide projects, including Renovate | |
| 16 | Sanford Hall | 6,150 |
| 17 | Empire State | |
| 18 | Campus-wide projects, including Site Rehab | |
| 19 | - Parking Lot, No 1 Union Ave | 872 |
| 20 | Environmental Science and Forestry | |
| 21 | Campus-wide projects, including Illick | |
| 22 | Hall Interior Rehab | 8,386 |
| 23 | Farmingdale | |
| 24 | Campus-wide projects, including Rehab | |
| 25 | Whitman Hall | 15,095 |
| 26 | Fredonia | |
| 27 | Campus-wide projects, including William's | |
| 28 | Center Interior Rehab | 13,396 |
| 29 | Geneseo | |
| 30 | Campus-wide projects, including Bailey | |
| 31 | Hall Renovation | 14,191 |
| 32 | Maritime | |
| 33 | Campus-wide projects, including Replace | |
| 34 | Roof - Reisenberg Gym | 6,049 |
| 35 | Morrisville | |
| 36 | Campus-wide projects, including Renovate | |
| 37 | Charlton Hall | 8,428 |
| 38 | New Paltz | |
| 39 | Campus-wide projects, including Comprehen- | |
| 40 | sive Renov/Demol - Wooster Science Bldg | 16,020 |
| 41 | Old Westbury | |
| 42 | Campus-wide projects, including Replace | |
| 43 | Heat/Chill Plant & Distribution System | 9,158 |
| 44 | Oneonta | |
| 45 | Campus-wide projects, including Rehab | |
| 46 | Physical Science Building | 13,957 |
| 47 | Optometry | |
| 48 | Campus-wide projects, including HVAC Rehab | |
| 49 | - Phase I | 3,176 |
| 50 | Oswego | |
| 51 | Campus-wide projects, including Piez Hall | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|---------|
| 1 | Reconstruction | 21,400 |
| 2 | Plattsburgh | |
| 3 | Campus-wide projects, including Renovate | |
| 4 | Beaumont Hall - Phase I | 14,233 |
| 5 | Potsdam | |
| 6 | Campus-wide projects, including Raymond/ | |
| 7 | Sisson Halls - Replace Windows | 13,837 |
| 8 | Purchase | |
| 9 | Campus-wide projects, including Rehab HVAC | |
| 10 | - Visual Arts Bldg | 18,143 |
| 11 | State Univ Plaza | |
| 12 | Campus-wide projects, including Repair | |
| 13 | Facade - Historic Plaza Building | 4,596 |
| 14 | Stony Brook, incl Health Science Center (HSC) | |
| 15 | Campus-wide projects, including Interior | |
| 16 | Rehab - Various Bldgs | 73,847 |
| 17 | Syracuse Health Science Center (HSC) | |
| 18 | Campus-wide projects, including Renovate | |
| 19 | Weiskotten Basement Central Core | 7,862 |
| 20 | Utica-Rome | |
| 21 | Campus-wide projects, including Site | |
| 22 | Lighting Upgrades - Campuswide | 3,152 |
| 23 | University-wide Alterations and Improvements | |
| 24 | Maintenance Undistributed | |
| 25 | For university-wide capital critical main- | |
| 26 | tenance or capital improvement costs, | |
| 27 | including costs attributable to executive | |
| 28 | order 111; ADA and code compliance claims; | |
| 29 | environmental hazards; emergencies health | |
| 30 | and safety, and energy conservation needs, | |
| 31 | asbestos and PCB remediation; fire alarms | |
| 32 | and sprinklers; electrical, mechanical, | |
| 33 | plumbing and heating and cooling system | |
| 34 | requirements and other similar university- | |
| 35 | wide needs | 16,500 |
| 36 | | ----- |
| 37 | Total | 550,000 |
| 38 | | ===== |

39 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
40 section 1, of the laws of 2012:

41 Advances for alterations and improvements to facilities for capital
42 critical maintenance, including but not limited to services and
43 expenses, service agreements or service contracts and memoranda of
44 understanding; for capital design including the cost of services
45 provided by private firms, including preparation of designs, plans,
46 specifications and estimates; for property acquisition, and facility
47 reconstruction, rehabilitation, equipment; for health and safety
48 improvements and upgrades to preserve or enhance facility function-
49 ing; for program improvements or program change; to support improve-
50 ments in technology, research, environmental protection, energy and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 resource conservation, and accreditation; to finance costs attribut-
2 able to executive order 111, ADA and code compliance needs, claims,
3 emergencies and remediation of environmental hazards; to ensure the
4 functionality of major building systems such as fire alarms and
5 sprinklers, electrical, mechanical, plumbing, heating/cooling
6 systems and supporting infrastructure, including underground utili-
7 ties; and to provide for facilities for the disabled and related
8 projects including costs incurred prior to April 1, 2008 subject to
9 a plan developed by the state university and approved by the direc-
10 tor of the budget. Notwithstanding any provision of law, rule or
11 regulation to the contrary, amounts designated as university-wide,
12 may be made available for projects identified and approved by the
13 governor and the chancellor of the state university of New York
14 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
15 (45913) ... 550,000,000 (re. \$7,595,000)

| 16 PROJECT | 17 Project Schedule | 18 AMOUNT |
|---|---------------------|-----------|
| 19 ----- | | |
| 20 (thousands of dollars) | | |
| 21 Albany | | |
| 22 Campus-wide critical maintenance projects | | |
| 23 such as Relocation of the Data Center | | 33,755 |
| 24 Alfred Ceramics | | |
| 25 Campus-wide critical maintenance projects | | |
| 26 such as McMahon Hall Window Replacement | | 2,924 |
| 27 Alfred State | | |
| 28 Campus-wide critical maintenance projects | | |
| 29 such as Classroom/Lab Upgrades and | | |
| 30 Central Dining Hall Renovation, Phase II | | 7,707 |
| 31 Binghamton | | |
| 32 Campus-wide critical maintenance projects | | |
| 33 such as Science II, IV and V Renovations | | 32,568 |
| 34 Brockport | | |
| 35 Campus-wide critical maintenance projects | | |
| 36 such as Smith Hall Infrastructure/ | | |
| 37 Exterior Renovations | | 19,927 |
| 38 Brooklyn Health Science Center (HSC) | | |
| 39 Campus-wide critical maintenance projects | | |
| 40 such as Elevator Upgrades and HVAC | | |
| 41 Replacement | | 13,087 |
| 42 Buffalo College | | |
| 43 Campus-wide critical maintenance projects | | |
| 44 such as Rockwell Hall Renovations | | 24,908 |
| 45 Buffalo University | | |
| 46 Campus-wide critical maintenance projects | | |
| 47 such as Underground Utility Renovations | | |
| 48 on both North and South campuses | | 64,027 |
| 49 Canton | | |
| 50 Campus-wide critical maintenance projects | | |
| such as Structural Renovations to Dana | | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | Hall | 5,286 |
| 2 | Cobleskill | |
| 3 | Campus-wide critical maintenance projects | |
| 4 | such as Dairy Complex Infrastructure | |
| 5 | Improvements | 7,057 |
| 6 | Cornell | |
| 7 | Campus-wide critical maintenance projects | |
| 8 | such as Warren Hall Renovation | 33,624 |
| 9 | Cortland | |
| 10 | Campus-wide critical maintenance projects | |
| 11 | such as Power Plant Upgrades and Lusk | |
| 12 | Field House Renovations | 16,916 |
| 13 | Delhi | |
| 14 | Campus-wide critical maintenance projects | |
| 15 | such as Upgrades to Alumni Hall and Road | |
| 16 | & Sidewalk Improvements | 6,068 |
| 17 | Empire State | |
| 18 | Campus-wide critical maintenance projects | |
| 19 | such as Security System Upgrades | 736 |
| 20 | Environmental Science and Forestry | |
| 21 | Campus-wide critical maintenance projects | |
| 22 | such as Electrical Substation Replace- | |
| 23 | ment and Illick Hall Exterior Reno- | |
| 24 | vations | 8,515 |
| 25 | Farmingdale | |
| 26 | Campus-wide critical maintenance projects | |
| 27 | such as Roof and Elevator Replacements | 15,199 |
| 28 | Fredonia | |
| 29 | Campus-wide critical maintenance projects | |
| 30 | such as Fenton Hall Renovations and | |
| 31 | Campus Code Compliance, Phase II | 13,857 |
| 32 | Geneseo | |
| 33 | Campus-wide critical maintenance projects | |
| 34 | such as Security Upgrades and Newton | |
| 35 | Hall Renovation, Phase II | 14,607 |
| 36 | Maritime | |
| 37 | Campus-wide critical maintenance projects | |
| 38 | such as Reisenberg Gym HVAC Upgrades and | |
| 39 | Roof Replacement | 5,971 |
| 40 | Morrisville | |
| 41 | Campus-wide critical maintenance projects | |
| 42 | such as Minor Renovation Projects | 8,693 |
| 43 | New Paltz | |
| 44 | Campus-wide critical maintenance projects | |
| 45 | such as Elting Gymnasium Renovation | 16,456 |
| 46 | Old Westbury | |
| 47 | Campus-wide critical maintenance projects | |
| 48 | such as Campus Center Renovations | 9,194 |
| 49 | Oneonta | |
| 50 | Campus-wide critical maintenance projects | |
| 51 | such as Electrical Upgrades and Heating | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | Plant Renovation, Phase II | 14,285 |
| 2 | Optometry | |
| 3 | Campus-wide critical maintenance projects | |
| 4 | such as Restroom Renovations, Phase I & | |
| 5 | II | 3,248 |
| 6 | Oswego | |
| 7 | Campus-wide critical maintenance projects | |
| 8 | such as Penfield Library Renovation and | |
| 9 | Utilities & Infrastructure Program Study | 21,931 |
| 10 | Plattsburgh | |
| 11 | Campus-wide critical maintenance projects | |
| 12 | such as Hudson Hall Renovation, Phase II | 13,824 |
| 13 | Potsdam | |
| 14 | Campus-wide critical maintenance projects | |
| 15 | such as Stowell & Flagg Hall HVAC Reha- | |
| 16 | bilitations | 14,233 |
| 17 | Purchase | |
| 18 | Campus-wide critical maintenance projects | |
| 19 | such as various HVAC Rehabilitations | 16,015 |
| 20 | State Univ Plaza | |
| 21 | Campus-wide critical maintenance projects | |
| 22 | such as Plaza Building Window Replace- | |
| 23 | ments | 5,141 |
| 24 | Stony Brook, incl Health Science | |
| 25 | Center (HSC) | |
| 26 | Campus-wide critical maintenance projects | |
| 27 | such as Old Chemistry Building Reno- | |
| 28 | vation | 72,893 |
| 29 | Syracuse Health Science Center (HSC) | |
| 30 | Campus-wide critical maintenance projects | |
| 31 | such as various Weiskotten Hall Reno- | |
| 32 | vations | 7,839 |
| 33 | Utica-Rome | |
| 34 | Campus-wide critical maintenance projects | |
| 35 | such as Underground Electrical Upgrades/ | |
| 36 | Replacements | 3,009 |
| 37 | University-wide Alterations and Improvements | |
| 38 | For University-wide capital critical main- | |
| 39 | tenance or capital improvement costs, | |
| 40 | including costs attributable to execu- | |
| 41 | tive order 111; ADA compliance claims; | |
| 42 | environmental hazards; emergencies for | |
| 43 | health and safety, and energy conserva- | |
| 44 | tion needs, asbestos and PCB remedi- | |
| 45 | ation; fire alarms and sprinklers; elec- | |
| 46 | trical, mechanical, plumbing and heating | |
| 47 | and cooling system requirements along | |
| 48 | with other similar university-wide needs | 16,500 |
| 49 | | ----- |
| 50 | Total | 550,000 |
| 51 | | ===== |

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
5 54, section 1, of the laws of 2018:
6 For services and expenses of SUNY hospitals for alterations, improve-
7 ments, services and expenses, and new facilities, including costs
8 incurred prior to April 1, 2017 subject to a plan developed by the
9 state university and approved by the director of the budget
10 (28FI1708) (45921) ... 100,000,000 (re. \$35,471,000)

| PROJECT | AMOUNT |
|---------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Upstate University Hospital | 50,000 |
| For university-wide projects | |
| Stony Brook University Hospital | 50,000 |
| For university-wide projects | |
| | ----- |
| Total | 100,000 |
| | ===== |

22 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
23 54, section 1, of the laws of 2018:
24 For services and expenses of upstate university hospital capital
25 projects and facilities. Moneys from this appropriation shall be
26 made available only as matching funds up to an equal amount of funds
27 awarded to upstate university hospital through the capital restruc-
28 turing financing program pursuant to section 2825 of the public
29 health law, including costs incurred prior to April 1, 2016
30 (28FH1608) (45903) ... 75,000,000 (re. \$65,580,000)
31 For services and expenses of SUNY hospitals for alterations, improve-
32 ments, services and expenses, and new facilities, including costs
33 incurred prior to April 1, 2016 subject to a plan developed by the
34 state university and approved by the director of the budget
35 (28FI1608) (45921) ... 100,000,000 (re. \$64,900,000)

| PROJECT | AMOUNT |
|---------------------------------------|------------------------|
| ----- | |
| | (thousands of dollars) |
| Upstate University Hospital | 50,000 |
| For university-wide projects | |
| Stony Brook University Hospital | 50,000 |
| For university-wide projects | |
| | ----- |
| Total | 100,000 |
| | ===== |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
25,000,000 (re. \$5,201,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. \$1,090,000)

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
88,000,000 (re. \$88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)
215,000,000 (re. \$249,000)

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2008:
 2 Advances to SUNY hospitals for alterations, improvements services and
 3 expenses, and new facilities, including costs incurred prior to
 4 April 1, 2008 subject to a plan developed by the state university
 5 and approved by the director of the budget (28FH0808) (45921)
 6 450,000,000 (re. \$79,574,000)

| PROJECT | Project Schedule | AMOUNT |
|---|------------------|---------|
| ----- | | |
| (thousands of dollars) | | |
| Brooklyn | | 150,000 |
| For university-wide projects which may | | |
| include but are not limited to: | | |
| -Ambulatory Services Expansion, Phase I | | |
| -Ongoing Critical Maintenance Projects | | |
| Syracuse | | 150,000 |
| For university-wide projects which may | | |
| include but are not limited to: | | |
| -Heart Center Renovations | | |
| -Cancer Center Design and Construction | | |
| -UH North and West Wing Renovations | | |
| -Ancillary Services Facilities | | |
| Stony Brook | | 150,000 |
| For university-wide projects which may | | |
| include but are not limited to: | | |
| -Intensive Care Building Design and | | |
| Construction | | |
| -Level 8 & 9 Hospital Floor Rehabili- | | |
| tation | | |
| -Hospital Building Exterior Renovation | | |
| -Neorointerventional Program Facilities | | |
| Total | | 450,000 |
| | | ===== |

35 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 36 section 1, of the laws of 2018:
 37 Advances for alterations and improvements to various facilities
 38 including services and expenses, service contracts, memoranda of
 39 understanding, capital design, construction, acquisition, recon-
 40 struction, rehabilitation and equipment; for health and safety,
 41 preservation of facilities, new facilities, program improvement or
 42 program change, technology, environment protection, energy conserva-
 43 tion, accreditation, facilities for the physically disabled, and
 44 related projects, including costs incurred prior to April 1, 2008,
 45 subject to an annual plan developed by the state university of New
 46 York and approved by the director of the budget. Of the amount
 47 appropriated herein, up to \$400,000 may be suballocated or trans-
 48 ferred to the office of general services for capital costs related

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to the NY Network (28F20808) (45922)
2 1,675,613,000 (re. \$116,998,000)

| PROJECT | AMOUNT |
|--|---------|
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Construct Business School | 54,000 |
| Campus Center Expansion/ Improvements | 30,000 |
| Campus Revitalization/Site Improvements, Phase II | 5,000 |
| Alfred Ceramics Infill Project-VariouBuildings | 9,000 |
| Alfred State Student Union / Student Activities Center | 27,500 |
| Dining Hall | 6,000 |
| Binghamton Nursing Facility | 3,000 |
| Center for Excellence Building | 15,000 |
| Nursing Facility | 5,000 |
| Upgrade to Events Center | 1,000 |
| Brockport Construct Academic Building | 29,300 |
| Brooklyn Health Science Center (HSC) Life & Health Safety Improvements | 25,300 |
| Construct Academic Bldg for School of Public Health | 100,000 |
| Expansion of Administration Complex | 17,600 |
| Traditional and Alternative Notwithstanding any inconsis- tent provision of law to the contrary, the state univer- sity construction fund is authorized to enter into a service agreement to transfer up to \$6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construc- tion, reconstruction, rehabil- itation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and | |

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 research center. Bio-Bat, Inc.,
 2 or its designee is authorized
 3 to construct, reconstruct,
 4 rehabilitate and redevelop
 5 energy sources for such facil-
 6 ity using funds transferred
 7 from the state university
 8 construction fund to Bio-Bat,
 9 Inc. 6,000

10 Buffalo College
 11 Renovate/Addition Science
 12 Building - Phase I 45,000
 13 Renovate/Addition Science
 14 Building - Phase II 48,262

15 Buffalo University
 16 UB Gateway & Urban Technology
 17 Incubator Phases I, II, III
 18 Downtown. Notwithstanding
 19 any inconsistent
 20 provision of law to the
 21 contrary, the State University
 22 Construction Fund is hereby
 23 authorized to enter into a
 24 service agreement to transfer
 25 up to \$32,000,000 of this
 26 appropriation in
 27 State University capital
 28 construction funds to the Buffalo
 29 2020 Development Corporation for
 30 the purpose of constructing,
 31 acquiring, or creating a
 32 Clinical/Translational Research
 33 facility on the downtown
 34 campus, an incubator facility
 35 on the downtown campus, the UB
 36 Gateway project, and reimbursing
 37 the University at Buffalo
 38 Foundation for property
 39 acquisition for the Educational
 40 Opportunity Center and the UB
 41 Gateway project, provided,
 42 that all contracts for the
 43 construction of any such
 44 facilities shall require compliance
 45 with the provisions of
 46 section two hundred twenty of
 47 the labor law and shall be subject
 48 to article XV-a of the executive
 49 law 32,000

50 Construct Clinical/Transitional
 51 Research Facility - Ph III.

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent
2 provision of law to the contrary,
3 the State University Construction
4 Fund is hereby authorized to enter
5 into a service agreement to transfer
6 up to \$100,000,000 of this
7 appropriation to the Buffalo 2020
8 Development Corporation for the
9 purpose of constructing, acquiring,
10 or creating a Clinical/Translational
11 Research facility and an incubator
12 facility on the downtown campus,
13 provided, that all contracts for
14 the construction of any such
15 facilities shall require compliance
16 with the provisions of section two
17 hundred twenty of the labor law and
18 shall be subject to article XV-a of
19 the executive law 100,000
20 UB Gateway, Phase IV.

21 Notwithstanding any law to the
22 contrary, the State University
23 Construction Fund is hereby
24 authorized to enter into a service
25 agreement to transfer up to \$6,000,000
26 of this appropriation to the Buffalo
27 2020 Development Corporation for the
28 purpose of constructing or creating
29 the UB Gateway project, and
30 reimbursing the University at
31 Buffalo Foundation for property
32 acquisition for the Educational
33 Opportunity Center and the UB
34 Gateway project, provided, however
35 that to the extent any portion of
36 such appropriation is utilized for
37 construction purposes, all contracts
38 for the construction of such facilities
39 shall require compliance with
40 the provisions of section two
41 hundred twenty of the labor law and
42 shall be subject to article XV-a of
43 the executive law 6,000

44 Canton

45 Center for Athletics/Recreational
46 Complex Phase II 21,200

47 Cobleskill

48 Construct Environmental Science
49 & Technology Center 3,700

50 Construct Agriculture & Technology

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--------------------------------------|--------|
| 1 | Center | 38,200 |
| 2 | Cornell | |
| 3 | Stocking Hall Renovation and | |
| 4 | Replacement | 64,000 |
| 5 | Construct Surge Space for Stocking | |
| 6 | Hall | 16,000 |
| 7 | Replacement of the Dairy Barn | 7,000 |
| 8 | Cortland | |
| 9 | Construct Student Life Center | 51,200 |
| 10 | Delhi | |
| 11 | Campus Utility Master Plan | 1,000 |
| 12 | Farnsworth Hall | 6,000 |
| 13 | Empire State | |
| 14 | Construct Regional Center-Suffolk | |
| 15 | CC Amermann Campus Facility | 12,900 |
| 16 | Environmental Science and Forestry | |
| 17 | Construct Gateway Building | 22,000 |
| 18 | Renovation and addition for Marshall | |
| 19 | Hall and Illick hall | 6,000 |
| 20 | Adirondack Ecological Center | 2,500 |
| 21 | Student Recreation Center at | |
| 22 | Ranger School | 250 |
| 23 | Farmingdale | |
| 24 | Construct School of Business | 28,900 |
| 25 | New Daycare Center | 7,500 |
| 26 | Covered Practice Field | 175 |
| 27 | Physical Infrastructure | 750 |
| 28 | Applied Mathematics Center | 1,000 |
| 29 | Information Commons/Green | |
| 30 | Library | 1,000 |
| 31 | Fredonia | |
| 32 | Construct/Renovate Science | |
| 33 | Technology Building | 38,000 |
| 34 | Addition/Renovate Rockefeller | |
| 35 | Arts Center | 40,000 |
| 36 | Geneseo | |
| 37 | College Stadium Rehab & | |
| 38 | Renovation | 16,300 |
| 39 | Brody Hall | 800 |
| 40 | HVAC Improvements | 1,500 |
| 41 | Track Improvements | 750 |
| 42 | Maritime | |
| 43 | Construct Academic Building | 30,000 |
| 44 | Laboratory Accreditation Upgrades .. | 4,500 |
| 45 | Morrisville | |
| 46 | Upgrade Athletic Fields | 5,000 |
| 47 | Landscape/Campus Beautification | 1,000 |
| 48 | New Paltz | |
| 49 | Library Renovation | 12,800 |
| 50 | Construct Science Building | 48,026 |
| 51 | Old Westbury | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | Renovation of Library/Academic | |
| 2 | Space | 13,000 |
| 3 | Oneonta | |
| 4 | Rehabilitate Fitzelle Hall | 36,000 |
| 5 | Rehabilitate Physical Science | |
| 6 | Building | 30,000 |
| 7 | Optometry | |
| 8 | Renovate to Improve Clinical | |
| 9 | Space | 2,200 |
| 10 | Campus Center for Student Life | |
| 11 | & Learning | 4,500 |
| 12 | Oswego | |
| 13 | General Science Lab | 69,500 |
| 14 | Plattsburgh | |
| 15 | Renovate/Expand School of | |
| 16 | Business | 20,400 |
| 17 | Potsdam | |
| 18 | Performing Arts Building | 55,000 |
| 19 | Purchase | |
| 20 | Renovate/Construct Center for | |
| 21 | Integrated Technology Learning | 20,900 |
| 22 | Renovate for Theater Arts & | |
| 23 | Film Programs | 10,400 |
| 24 | State Univ Plaza | |
| 25 | Site Rehabilitation / Plaza | |
| 26 | Renovation | 5,000 |
| 27 | Stony Brook, incl Health Science Center (HSC) | |
| 28 | Construct Student Recreation | |
| 29 | Center - Phase II | 18,000 |
| 30 | Construct Computer Science | |
| 31 | Building | 40,800 |
| 32 | To support development of academic | |
| 33 | and student program space at Stony | |
| 34 | Brook Southampton campus | 5,000 |
| 35 | Renovate/modernize classroom | |
| 36 | buildings, laboratories and | |
| 37 | new student learning spaces | |
| 38 | at Stony Brook Southampton | 7,500 |
| 39 | Construct Marine Science Bldg - | |
| 40 | Southampton | 6,900 |
| 41 | Long Island State Veteran's | |
| 42 | Home | 5,000 |
| 43 | Computational Biomedicine Visual- | |
| 44 | ization and drug development magnet | |
| 45 | facility at Stony Brook University . | 2,000 |
| 46 | Stony Brook Long Island Children's | |
| 47 | Hospital / MART Center | 3,000 |
| 48 | Planning of Stony Brook Law | |
| 49 | School | 250 |
| 50 | Stadium Expansion | 2,700 |
| 51 | Stony Brook Long Island Children's | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--------------------------------------|--------|
| 1 | Hospital / MART Center | 45,000 |
| 2 | University/Basketball Arena | 12,300 |
| 3 | Syracuse Health Science Center (HSC) | |
| 4 | Lab Addition/Surge Space - | |
| 5 | Institute for Human Performance ... | 72,000 |
| 6 | Construct Academic Building | 36,000 |
| 7 | Cord Blood Center Phase II | 10,000 |
| 8 | Utica-Rome | |
| 9 | Center for Advanced Technol- | |
| 10 | ogy. Notwithstanding any | |
| 11 | provision of law to the | |
| 12 | contrary, the state | |
| 13 | university construction | |
| 14 | fund is hereby authorized | |
| 15 | to enter into a service | |
| 16 | agreement to transfer up | |
| 17 | to \$27,500,000 in state | |
| 18 | university capital | |
| 19 | construction funds to the | |
| 20 | fort schuyler management | |
| 21 | corporation, or other | |
| 22 | appropriate corporation, | |
| 23 | pursuant to appropriation | |
| 24 | for the construction of a | |
| 25 | center for advanced tech- | |
| 26 | nology and other related | |
| 27 | facilities for the state | |
| 28 | university college of | |
| 29 | technology at utica-rome | 27,500 |
| 30 | Renovate for Tiered Class- | |
| 31 | room. Notwithstanding any | |
| 32 | provision of law to the | |
| 33 | contrary, the state | |
| 34 | university construction | |
| 35 | fund is hereby authorized | |
| 36 | to enter into a service | |
| 37 | agreement to transfer up | |
| 38 | to \$400,000 in state | |
| 39 | university capital | |
| 40 | construction funds to the | |
| 41 | fort schuyler management | |
| 42 | corporation, or other | |
| 43 | appropriate corporation, | |
| 44 | pursuant to appropriation | |
| 45 | for the construction of a | |
| 46 | center for advanced tech- | |
| 47 | nology and other related | |
| 48 | facilities for the state | |
| 49 | university college of | |
| 50 | technology at utica-rome | 400 |
| 51 | Student Center - Equipment | 1,250 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|----------------------------------|-----------|
| 1 | Field House Equipment | 1,750 |
| 2 | Statewide | |
| 3 | New York Network | 2,000 |
| 4 | Castle Renovation - Notwith- | |
| 5 | standing any provision of | |
| 6 | law to the contrary, all | |
| 7 | or a portion of the funds | |
| 8 | appropriated hereby may be | |
| 9 | suballocated or trans- | |
| 10 | ferred to any department, | |
| 11 | agency, or public authori- | |
| 12 | ty pursuant to a plan | |
| 13 | developed by the urban | |
| 14 | development corporation | |
| 15 | and approved by the direc- | |
| 16 | tor of the division of the | |
| 17 | budget to support capital | |
| 18 | costs associated with the | |
| 19 | implementation of the plan | 12,450 |
| 20 | Albany Emerging Technology | |
| 21 | and Entrepreneurial Complex, | |
| 22 | or other project identified | |
| 23 | and approved by the governor | |
| 24 | and the chancellor of the | |
| 25 | state university of New York, | |
| 26 | pursuant to the NY-SUNY 2020 | |
| 27 | challenge grant program | 42,000 |
| 28 | | ----- |
| 29 | Schedule Subtotal | 1,675,613 |
| 30 | | ===== |

31 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
 32 section 1, of the laws of 2018:

33 Advance for alterations and improvements to various facilities includ-
 34 ing services and expenses, service contracts, memorandum of under-
 35 standing, capital design, construction, acquisition, reconstruction,
 36 rehabilitation and equipment; for health and safety, preservation of
 37 facilities, new facilities, program improvement or program change,
 38 technology, environmental, protection, energy conservation, accredi-
 39 tation, facilities for the physically disabled and related projects
 40 including costs incurred prior to April 1, 2007 subject to a plan
 41 developed by the state university and approved by the director of
 42 the budget. Notwithstanding any provision of law, rule or regulation
 43 to the contrary, amounts designated as university-wide, may be made
 44 available for projects identified and approved by the governor and
 45 the chancellor of the state university of New York pursuant to the
 46 NY-SUNY 2020 challenge grant program (28F10708) (45922)
 47 379,700,000 (re. \$41,125,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| Project Schedule | AMOUNT |
|---|------------------------|
| PROJECT | |
| ----- | ----- |
| | (thousands of dollars) |
| Albany | |
| Campus-wide critical maintenance projects | |
| such as Classroom Renovations & Upgrades, | |
| Phase I | 5,988 |
| Alfred Ceramics | |
| Campus-wide critical maintenance projects | |
| such as Harder Hall Window Replacement | 515 |
| Alfred State | |
| Campus-wide critical maintenance projects | |
| such as Administration Building Repairs | 1,391 |
| Binghamton | |
| Campus-wide critical maintenance projects | |
| such as East Gym Repairs | 5,766 |
| Brockport | |
| Special Events Recreation Center Construc- | |
| tion | 24,000 |
| Campus-wide critical maintenance projects | |
| such as Smith Hall Renovations | 3,572 |
| Brooklyn Health Science Center (HSC) | |
| Campus-wide critical maintenance projects | |
| such as Basic Science Building Heating & | |
| Air Conditioning Renovations | 1,968 |
| Buffalo College | |
| Campus-wide critical maintenance projects | |
| such as Replace Underground Water-Lines | 4,384 |
| Buffalo University | |
| Campus-wide critical maintenance projects | |
| such as Alumni Hall Replace Pool Condens- | |
| ing Units | 11,004 |
| Canton | |
| Campus-wide critical maintenance projects | |
| such as Payson Hall Repairs | 938 |
| Cobleskill | |
| Warm Water Aquaculture Center Construction | |
| & Facility Conversion | 3,500 |
| Campus-wide critical maintenance projects | |
| such as Electric Distribution System Reno- | |
| vation | 1,264 |
| Cornell | |
| Campus-wide critical maintenance projects | |
| such as Heating & Air Conditioning | |
| Upgrades & Energy Conservation | 6,038 |
| Cortland | |
| Studio West Expansion & Renovation | 15,000 |
| Campus-wide critical maintenance projects | |
| such as Campus Roads & Sidewalk Repairs, | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | Phase I | 3,043 |
| 2 | Delhi | |
| 3 | Farnsworth Hall | 6,700 |
| 4 | Campus-wide critical maintenance projects | |
| 5 | such as Classroom and Laboratory Upgrades | 1,085 |
| 6 | Empire State | |
| 7 | Construct Regional Center | 15,660 |
| 8 | Campus-wide critical maintenance projects | |
| 9 | such as Union Ave Renovations | 167 |
| 10 | Environmental Science and Forestry | |
| 11 | Renovation and addition for Marshall Hall | |
| 12 | and Illick Hall | 23,000 |
| 13 | Campus-wide critical maintenance projects | |
| 14 | such as Replace Underground Communications | |
| 15 | Cabling | 1,523 |
| 16 | Farmingdale | |
| 17 | Student Center Renovation Phase II | 18,400 |
| 18 | Campus-wide critical maintenance projects | |
| 19 | such as Roof Replacements | 2,724 |
| 20 | Fredonia | |
| 21 | Child Care Center Construction | 4,600 |
| 22 | Campus-wide critical maintenance projects | |
| 23 | such as Code Compliance Upgrades | 2,485 |
| 24 | Geneseo | |
| 25 | Doty Building Renovations | 12,000 |
| 26 | Campus-wide critical maintenance projects | |
| 27 | such as Bailey Hall Renovations | 2,545 |
| 28 | Maritime | |
| 29 | Health, Safety & Facility Upgrades | 18,850 |
| 30 | Campus-wide critical maintenance projects | |
| 31 | such as Reisenberg Gym Heating & Air | |
| 32 | Conditioning Repairs | 1,072 |
| 33 | Morrisville | |
| 34 | Campus-wide critical maintenance projects | |
| 35 | such as Charlton & Hamilton Halls Roof | |
| 36 | Repairs | 1,497 |
| 37 | New Paltz | |
| 38 | Old Main Renovation | 10,740 |
| 39 | Campus-wide critical maintenance projects | |
| 40 | such as Roof Replacements | 2,988 |
| 41 | Old Westbury | |
| 42 | Academic Village Construction | 51,275 |
| 43 | Campus-wide critical maintenance projects | |
| 44 | such as Heating & Air Conditioning Instal- | |
| 45 | lation | 1,479 |
| 46 | Oneonta | |
| 47 | Campus-wide critical maintenance projects | |
| 48 | such as Fire Alarm Upgrades | 2,545 |
| 49 | Optometry | |
| 50 | Safety & Facility Upgrades, Phase I | 9,000 |
| 51 | Campus-wide critical maintenance projects | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | such as Emergency Power Generator Instal- | |
| 2 | lation | 577 |
| 3 | Oswego | |
| 4 | Campus-wide critical maintenance projects | |
| 5 | such as Wilber Hall Renovation | 3,817 |
| 6 | Plattsburgh | |
| 7 | Combined Science Facilities Renovations & | |
| 8 | Additions | 23,000 |
| 9 | Campus-wide critical maintenance projects | |
| 10 | such as Field House Mechanical System | |
| 11 | Repairs | 2,459 |
| 12 | Potsdam | |
| 13 | Campus-wide critical maintenance projects | |
| 14 | such as Maxcy, Stillman & Raymond Halls | |
| 15 | Renovations | 2,474 |
| 16 | Purchase | |
| 17 | Visual Arts Facility - Heating & Air | |
| 18 | Conditioning Renovations | 8,500 |
| 19 | Campus-wide critical maintenance projects | |
| 20 | such as Heating & Air Conditioning | |
| 21 | Repairs, Phase II | 2,807 |
| 22 | State University Plaza | |
| 23 | Campus-wide critical maintenance projects | |
| 24 | such as Electrical Switchgear Repairs & | |
| 25 | Replacement | 917 |
| 26 | Stony Brook, including Health Science Center | |
| 27 | (HSC) | |
| 28 | Southampton Campus Renovations | 20,800 |
| 29 | LI Veterans Home (Matching Grant Funds) | 1,000 |
| 30 | Campus-wide critical maintenance projects | |
| 31 | such as Campus Walkway & Lighting Upgrades | 13,267 |
| 32 | Syracuse Health Science Center (HSC) | |
| 33 | Weiskotten Hall Renovations | 13,675 |
| 34 | Campus-wide critical maintenance projects | |
| 35 | such as Restrooms Renovations for ADA | |
| 36 | Compliance | 2,165 |
| 37 | Utica-Rome | |
| 38 | Campus-wide critical maintenance projects | |
| 39 | such as Campus Electrical System Upgrade | 536 |
| 40 | University-wide Alterations and Improvements | |
| 41 | For university-wide critical maintenance or | |
| 42 | capital improvement costs, including costs | |
| 43 | attributable to executive order 111; ADA | |
| 44 | and code compliance; claims; environmental | |
| 45 | hazards; emergencies, health and safety, | |
| 46 | and energy conservation needs; asbestos | |
| 47 | and PCB remediation; fire alarms and | |
| 48 | sprinklers; electrical distribution and | |
| 49 | heating and cooling system requirements; | |
| 50 | and other similar university-wide need | 5,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -----
2 Total 379,700
3 =====

4 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2014:
6 Advance for alterations and improvements to various facilities includ-
7 ing services and expenses, service contracts, memorandum of under-
8 standing, capital design, construction, acquisition, reconstruction,
9 rehabilitation and equipment; for health and safety, preservation of
10 facilities, new facilities, program improvement or program change,
11 technology, environmental, protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and related projects
13 including costs incurred prior to April 1, 2006 subject to a plan
14 developed by the state university and approved by the director of
15 the budget (28F10608) (45922) ... 49,723,000 (re. \$1,233,000)

16 Project Schedule
17 PROJECT AMOUNT
18 -----
19 (thousands of dollars)
20 Old Westbury
21 Academic village new construction 22,300
22 Empire State
23 Center for Distance Learning construction 6,000
24 Critical maintenance and high priority
25 projects
26 Universitywide 16,423
27 For services and expenses related to the
28 acquisition, renovation, reconstruction,
29 design, construction or equipping the Neil
30 D. Levin graduate institute of interna-
31 tional relations and commerce 5,000
32 -----
33 Total 49,723
34 =====

35 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
36 section 1, of the laws of 2018:
37 An additional advance for alterations and improvements to various
38 facilities including services and expenses, service contracts, memo-
39 randum of understanding, capital design, construction, acquisition,
40 reconstruction, rehabilitation and equipment; for health and safety,
41 preservation of facilities, new facilities, program improvement or
42 program change, technology, environmental protection, energy conser-
43 vation, accreditation, facilities for the physically disabled and
44 related projects including costs incurred prior to April 1, 2006
45 subject to an annual plan developed by the state university of New
46 York which shall include projects in the following schedule
47 (28F20608) (45923) ... 436,503,000 (re. \$17,106,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| Project Schedule | AMOUNT |
|---|--------|
| PROJECT | |
| ----- | |
| (thousands of dollars) | |
| Albany | |
| Campus Revitalization Project | 25,000 |
| Alfred State College | |
| Grazing/Organic Management at Centennial | |
| Farm | 4,900 |
| Binghamton | |
| Engineering Science Research and Develop- | |
| ment | 60,000 |
| Brockport | |
| New Student Recreation Center/Multipurpose | |
| Fieldhouse | 15,000 |
| Brooklyn HSC | |
| Basic Science Building Renovation | 20,000 |
| Brooklyn Army Terminal. Notwithstanding any | |
| inconsistent provision of law to the | |
| contrary, the state university | |
| construction fund is hereby authorized to | |
| enter into a service agreement to transfer | |
| up to \$36,000,000 in state university | |
| capital construction funds to Bio-Bat, | |
| Inc., to be administered by The Research | |
| Foundation of State University of New | |
| York, for the construction, recon- | |
| struction, rehabilitation and redevelop- | |
| ment of the Brooklyn Army Terminal for use | |
| as a biotechnology commercial and research | |
| center. Bio-Bat, Inc., or other appropri- | |
| ate corporation, is authorized to | |
| construct, reconstruct, rehabilitate and | |
| redevelop such facility using funds trans- | |
| ferred from the state university | |
| construction fund to Bio-Bat, Inc., | |
| including costs, not to exceed \$1,000,000, | |
| for costs incurred before July 1, 2006 | 36,000 |
| Buffalo State | |
| Athletic Stadium | 2,577 |
| Buffalo University | |
| School of Engineering | 24,600 |
| Canton | |
| Convocation, Athletic & Recreation Center | 18,000 |
| Ceramic | |
| Kazuo Inamori School of Engineering | 5,000 |
| Cobleskill | |
| Old Quad/Wheeler Hall | 11,300 |
| Frisbee Hall Renovation | 6,500 |
| Cornell | |
| ILR faculty Building Cost Escalation | 2,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---|--------|
| 1 | Agriculture Food Technology Park | |
| 2 | Construction. Notwithstanding any incon- | |
| 3 | sistent provision of law to the contrary, | |
| 4 | the state university construction fund is | |
| 5 | hereby authorized to enter into a service | |
| 6 | agreement to transfer \$1,000,000 in state | |
| 7 | university capital construction funds to | |
| 8 | the Cornell Agriculture and Food Technolo- | |
| 9 | gy Park (CAFTP) for the partial costs of | |
| 10 | constructing the flexible technology | |
| 11 | research facility and related site | |
| 12 | improvements on the parcel of land trans- | |
| 13 | ferred by the state to Cornell University | |
| 14 | and leased to the CAFTP for this purpose | |
| 15 | pursuant to chapter 463 of the laws of | |
| 16 | 2001 | 1,000 |
| 17 | Martha Van Rensselaer Hall Building | |
| 18 | Replacement Project | 5,000 |
| 19 | Cortland | |
| 20 | Bowers Hall/Upgrade Science/Tech | 20,000 |
| 21 | Delhi | |
| 22 | Farnsworth Hall | 10,000 |
| 23 | Farmingdale | |
| 24 | Dental Hygiene Care Center | 1,700 |
| 25 | Construction of Student Center | 20,000 |
| 26 | Forestry | |
| 27 | Renovation and addition for Marshall Hall | |
| 28 | and Illick Hall | 15,000 |
| 29 | Fredonia | |
| 30 | Dunkirk Incubator | 1,700 |
| 31 | Morrisville | |
| 32 | Dairy Facility Reconfiguration | 8,500 |
| 33 | New Paltz | |
| 34 | Old Main Building | 10,000 |
| 35 | Oneonta | |
| 36 | Renovation of Cooperstown Facility | 6,000 |
| 37 | Optometry | |
| 38 | Health and Safety Upgrades | 4,000 |
| 39 | Oswego | |
| 40 | Renovations/Additions to Science Facili- | |
| 41 | ties, Phase I | 25,000 |
| 42 | Plattsburgh | |
| 43 | Electrical Projects | 6,226 |
| 44 | Purchase | |
| 45 | Campuswide renovations including HVAC | 8,100 |
| 46 | Purchase College Heritage Site | 6,000 |
| 47 | Stony Brook | |
| 48 | Southampton Campus - Renovations | 10,000 |
| 49 | Stadium | 3,000 |
| 50 | Gyrodene - Upgrade and renovations | 6,000 |
| 51 | Basketball Arena | 8,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|---------|
| 1 | The Living Skin and Cellular Therapy | |
| 2 | Production Facility | 400 |
| 3 | Utica-Rome | |
| 4 | Field House | 20,000 |
| 5 | University-wide | |
| 6 | For services and expenses of a not-for- | |
| 7 | profit corporation to be created for the | |
| 8 | development of the East Campus of the | |
| 9 | State university of New York at Albany for | |
| 10 | use as biotechnology research and technol- | |
| 11 | ogy center. Notwithstanding any provisions | |
| 12 | of law to the contrary, the state univer- | |
| 13 | sity construction fund is hereby author- | |
| 14 | ized to enter into a service agreement to | |
| 15 | transfer up to \$10,000,000 in state | |
| 16 | university capital construction funds to a | |
| 17 | not-for-profit corporation to be created | |
| 18 | for the development of biotechnology | |
| 19 | research and technology center on the East | |
| 20 | Campus of the State university of New York | |
| 21 | at Albany | 10,000 |
| 22 | | ----- |
| 23 | Total | 436,503 |
| 24 | | ===== |

25 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 26 section 1, of the laws of 2014:
 27 Advance for alterations and improvements to various facilities includ-
 28 ing services and expenses, service contracts, memorandum of under-
 29 standing, capital design, construction, acquisition, reconstruction,
 30 rehabilitation and equipment; for health and safety, preservation of
 31 facilities, new facilities, program improvement or program change,
 32 technology, environmental, protection, energy conservation, accredi-
 33 tation, facilities for the physically disabled and related projects
 34 including costs incurred prior to April 1, 2005 subject to a plan
 35 developed by the state university and approved by the director of
 36 the budget. Notwithstanding any provision of law, rule or regulation
 37 to the contrary, amounts designated as university-wide, may be made
 38 available for projects identified and approved by the governor and
 39 the chancellor of the state university of New York pursuant to the
 40 NY-SUNY 2020 challenge grant program (28F10508) (45922)
 41 234,400,000 (re. \$604,000)

| | | |
|----|---------------------------|--------|
| 42 | Project Schedule | |
| 43 | PROJECT | AMOUNT |
| 44 | ----- | |
| 45 | (thousands of dollars) | |
| 46 | Albany | |
| 47 | -CESTM power substation | |
| 48 | construction. Notwith- | |
| 49 | standing any provision of | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 law to the contrary, the
2 state university
3 construction fund is here-
4 by authorized to enter
5 into a service agreement
6 to transfer up to
7 \$5,000,000 in state
8 university capital
9 construction funds to the
10 Fuller road management
11 corporation, pursuant to
12 appropriation, for the
13 construction of a power
14 substation for the center
15 for environmental sciences
16 and logy management build-
17 ing and other related
18 facilities on the univer-
19 sity at Albany campus.
20 Fuller road management
21 corporation is authorized
22 to construct such facility
23 using funds transferred
24 from the state university
25 construction fund to Full-
26 er road management corpo-
27 ration, and other funds
28 available to Fuller road
29 management corporation,
30 pursuant to the terms of
31 an executed lease agree-
32 ment with the state
33 university of New York
34 trustees as authorized by
35 chapter 643 of the laws of
36 1997 5,000

37 -ASML High Tech Center
38 construction. Notwith-
39 standing any provision of
40 law to the contrary, the
41 state university
42 construction fund is here-
43 by authorized to enter
44 into a service agreement
45 to transfer up to
46 \$75,000,000 in state
47 university capital
48 construction funds to the
49 Fuller road management
50 corporation, or other
51 appropriate corporation,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|-------------------------------------|--------|
| 1 | pursuant to appropriation, | |
| 2 | for the construction of a | |
| 3 | high tech center for ASML | |
| 4 | and other related facili- | |
| 5 | ties on the university at | |
| 6 | Albany campus. Fuller road | |
| 7 | management corporation, or | |
| 8 | other appropriate corpo- | |
| 9 | ration, is authorized to | |
| 10 | construct such facility | |
| 11 | using funds transferred | |
| 12 | from the state university | |
| 13 | construction fund to the | |
| 14 | Fuller road management | |
| 15 | corporation, or other | |
| 16 | appropriate corporation, | |
| 17 | and other funds available | |
| 18 | to Fuller road management | |
| 19 | corporation, or other | |
| 20 | appropriate corporation, | |
| 21 | pursuant to the terms of | |
| 22 | an executed lease agree- | |
| 23 | ment with the state | |
| 24 | university of New York | |
| 25 | trustees as authorized by | |
| 26 | chapter 643 of the laws of | |
| 27 | 1997 | 75,000 |
| 28 | Buffalo University | |
| 29 | -Pharmacy School construction | 27,000 |
| 30 | Cornell | |
| 31 | -Martha Van Rensselaer | |
| 32 | construction | 9,000 |
| 33 | Empire State College | |
| 34 | -Construction | 20,000 |
| 35 | Fredonia | |
| 36 | -Heating system replacement | 14,000 |
| 37 | Stony Brook | |
| 38 | -Long Island Veterans' Home | |
| 39 | improvements | 400 |
| 40 | Universitywide | |
| 41 | -Campuswide priority proj- | |
| 42 | ects including the Monroe | |
| 43 | Community College-New Down- | |
| 44 | town Campus and the Orange | |
| 45 | County Community College- | |
| 46 | Newburgh Campus according to | |
| 47 | the following schedule | 83,000 |
| 48 | sub-schedule | |
| 49 | Universitywide | |
| 50 | -Campuswide projects | 50,000 |
| 51 | -Monroe Community | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|---|---------------------------|---------|
| 1 | College New Downtown | |
| 2 | Campus (State Share)..... | 18,000 |
| 3 | -Orange County Com- | |
| 4 | munity College New- | |
| 5 | burgh Campus (State | |
| 6 | (Share) | 15,000 |
| 7 | | ----- |
| 8 | Total | 234,400 |
| 9 | | ===== |

10 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 An additional advance for alterations and improvements to various
13 facilities including services and expenses, service contracts, memo-
14 randum of understanding, capital design, construction, acquisition,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities, program improvement or
17 program change, technology, environmental protection, energy conser-
18 vation, accreditation, facilities for the physically disabled and
19 related projects including costs incurred prior to April 1, 2005
20 subject to an annual plan developed by the state university of New
21 York which shall include projects in the following schedule
22 (28F20508) (45923) ... 415,775,000 (re. \$20,213,000)

| | | |
|----|----------------------------------|------------------------|
| 23 | Project Schedule | |
| 24 | Project | Amount |
| 25 | ----- | ----- |
| 26 | | (thousands of dollars) |
| 27 | Albany | |
| 28 | Nanotechnology Research Facility | |
| 29 | and Equipment for the Interna- | |
| 30 | tional Venture for Nanotech- | |
| 31 | nology (INVENT). Notwithstand- | |
| 32 | ing any provision of law to | |
| 33 | the contrary, the state | |
| 34 | university construction fund | |
| 35 | is hereby authorized to enter | |
| 36 | into a service agreement to | |
| 37 | transfer up to \$75,000,000 in | |
| 38 | state university capital | |
| 39 | construction funds to the | |
| 40 | Fuller road management corpo- | |
| 41 | ration, pursuant to appropri- | |
| 42 | ation, for the construction of | |
| 43 | a nanotechnology research | |
| 44 | facility and equipment for the | |
| 45 | international venture for | |
| 46 | nanotechnology on the univer- | |
| 47 | sity at Albany campus. Fuller | |
| 48 | road management corporation is | |
| 49 | authorized to construct such | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 facility using funds trans-
 2 ferred from the state univer-
 3 sity construction fund to
 4 Fuller road management corpo-
 5 ration, and other funds avail-
 6 able to Fuller road management
 7 corporation, pursuant to the
 8 terms of an executed lease
 9 agreement with the state
 10 university of New York trus-
 11 tees as authorized by chapter
 12 643 of the laws of 1997 75,000
 13 East Campus Cancer Research
 14 Bldg/Equipment School of
 15 Public Health Expansion.
 16 Notwithstanding any inconsist-
 17 ent provision of law to the
 18 contrary, the state university
 19 construction fund is hereby
 20 authorized to enter into a
 21 service agreement to transfer
 22 up to \$25,000,000 in state
 23 university capital
 24 construction funds to the
 25 university of Albany founda-
 26 tion or its designee for
 27 construction of a cancer
 28 research center at the east
 29 campus and equipment and
 30 infrastructure for the school
 31 of public health expansion,
 32 pursuant to appropriation
 33 therefor 25,000
 34 Life Sciences Bldg Equipment 14,000
 35 New Entry/Admissions Bldg
 36 Equipment 3,500
 37 New Entry/Admissions Bldg
 38 Site/Plaza Improvements 5,000
 39 Life Sciences Bldg
 40 Complete Shelled Wing 2,000
 41 Brubacher Hall 1,000
 42 Alfred Ceramics
 43 Expansion of the School of Arts
 44 & Design 10,000
 45 Binghamton
 46 Nanotech Center 6,000
 47 Athletic Fields 5,000
 48 Downtown Campus 4,000
 49 Brooklyn HSC
 50 Notwithstanding any inconsistent
 51 provision of law to the con-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|-------------------------------------|--------|
| 1 | trary, the state university | |
| 2 | construction fund is hereby | |
| 3 | authorized to enter into a | |
| 4 | service agreement to transfer | |
| 5 | up to \$3,000,000 in state | |
| 6 | university capital construction | |
| 7 | funds to the Research | |
| 8 | Foundation of State University of | |
| 9 | New York, for the construction | |
| 10 | of phase III incubator for SUNY | |
| 11 | Downstate's Biotechnology | |
| 12 | Incubator Project | 3,000 |
| 13 | Canton | |
| 14 | Nevaldine Hall Improvements | 6,000 |
| 15 | Cornell | |
| 16 | ILR Faculty Wing Restoration | 3,000 |
| 17 | Cortland | |
| 18 | Child Care Center | 10,000 |
| 19 | Empire State | |
| 20 | Additional Construction | 5,000 |
| 21 | Farmingdale | |
| 22 | Library Renovations, Roof and | |
| 23 | Renovations | 1,500 |
| 24 | Athletic Complex Renovation | 500 |
| 25 | Student & Financial Information | |
| 26 | Sys. Soft/Hardware | 1,000 |
| 27 | Forestry | |
| 28 | Bio Fuel Initiative | 500 |
| 29 | Distance Learning | 3,150 |
| 30 | Public Display | 3,150 |
| 31 | Fredonia | |
| 32 | High Tech Incubator | 3,000 |
| 33 | Geneseo | |
| 34 | Integrated Science Building | |
| 35 | Project | 14,500 |
| 36 | Maritime | |
| 37 | Campus-wide Projects | 700 |
| 38 | Pier Replacement and expansion | 10,000 |
| 39 | Morrisville | |
| 40 | Automotive Performance Center | |
| 41 | Rehabilitation | 2,500 |
| 42 | New Paltz | |
| 43 | Student Union Building | |
| 44 | Renovation and Improvements | 10,000 |
| 45 | Oneonta | |
| 46 | Fine Arts Building | 8,000 |
| 47 | Oswego | |
| 48 | Renovation of Television and | |
| 49 | radio facilities | 875 |
| 50 | Plattsburgh | |
| 51 | Electrical Systems Upgrade | 3,000 |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|-------------------------------------|--------|
| 1 | Emergency Power System | 3,000 |
| 2 | Potsdam | |
| 3 | Cogeneration Facility | 8,000 |
| 4 | Purchase | |
| 5 | Central Plaza Renovations and | |
| 6 | Improvements | 15,000 |
| 7 | Stony Brook | |
| 8 | Student Recreation Center | 19,500 |
| 9 | Athletic Department | 1,500 |
| 10 | Expansion and outdoor athletics | |
| 11 | stadium | 22,200 |
| 12 | Stony Brook Long Island Children's | |
| 13 | Hospital / MART Center | 5,000 |
| 14 | Southampton Acquisition | 35,000 |
| 15 | Utica-Rome | |
| 16 | Auxiliary Services Building | 13,600 |
| 17 | University at Buffalo | |
| 18 | School of Engineering - Phase 1 ... | 25,000 |
| 19 | University-wide | |
| 20 | For services and expenses | |
| 21 | for the development of a | |
| 22 | high-tech portal to be | |
| 23 | developed pursuant to a | |
| 24 | memorandum of understand- | |
| 25 | ing to be executed by the | |
| 26 | Commission on Independent | |
| 27 | Colleges and Universities | |
| 28 | (CICU) and the state | |
| 29 | university of New York | |
| 30 | (SUNY) | 2,500 |
| 31 | New York Network | 1,600 |
| 32 | Educational Opportunity | |
| 33 | Centers Construction, acqui- | |
| 34 | sition, renovation or reha- | |
| 35 | bilitation of a facility | |
| 36 | including equipment and | |
| 37 | other necessary and inci- | |
| 38 | dental costs related to a | |
| 39 | new Educational Opportunity | |
| 40 | Center to be located in the | |
| 41 | City of Rochester | 12,000 |
| 42 | Construction, acquisition, | |
| 43 | renovation or rehabilitation | |
| 44 | of a facility including | |
| 45 | equipment and other neces- | |
| 46 | sary and incidental costs | |
| 47 | related to a new Educational | |
| 48 | Opportunity Center to be | |
| 49 | located in the City of | |
| 50 | Buffalo | 12,000 |
| 51 | | ----- |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 technology, environmental, protection, energy conservation, accredi-
2 tation, facilities for the physically disabled and related projects
3 including costs incurred prior to April 1, 2004 subject to a plan
4 developed by the state university and approved by the director of
5 the budget. Notwithstanding any provision of law, rule or regulation
6 to the contrary, amounts designated as university-wide, may be made
7 available for projects identified and approved by the governor and
8 the chancellor of the state university of New York pursuant to the
9 NY-SUNY 2020 challenge grant program (28F80408) (45922)
10 1,612,000,000 (re. \$7,117,000)

11 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
12 section 1, of the laws of 2010:

13 Alterations and improvements for projects university-wide, including
14 services and expenses and minor rehabilitation and improvement,
15 including costs incurred prior to April 1, 2004 (28R80408) (45924)
16 ... 25,002,000 (re. \$104,000)

17 By chapter 53, section 1, of the laws of 2003:

18 Advance to SUNY hospitals for alterations, improvements, services and
19 expenses, and new facilities including costs incurred prior to April
20 1, 2003 subject to a plan developed by the state university and
21 approved by the director of the budget (28FH0308) (45921)
22 350,000,000 (re. \$8,899,000)

| 23 | Schedule | AMOUNT |
|---|------------------------|---------|
| 24 PROJECT | | |
| 25 ----- | | |
| 26 | (thousands of dollars) | |
| 27 Brooklyn | | 74,700 |
| 28 For university-wide projects which may | | |
| 29 include but are not limited to: | | |
| 30 -Cancer Center | | |
| 31 -Children's Center | | |
| 32 -General and Ambulatory Surgery | | |
| 33 -Transplant and Renal Services | | |
| 34 -Geriatrics Center | | |
| 35 Syracuse | | 126,700 |
| 36 For university-wide projects which may | | |
| 37 include but are not limited to: | | |
| 38 -Medical/Surgical Expansion | | |
| 39 -Cancer Center | | |
| 40 -Pediatric Center | | |
| 41 -Northwing Renovation | | |
| 42 -Operating Room Expansion | | |
| 43 Stony Brook | | 123,600 |
| 44 For university-wide projects which may | | |
| 45 include but are not limited to: | | |
| 46 -Cardiovascular Expansion | | |
| 47 -Cancer Center | | |
| 48 -Neo-natal Intensive Care Unit and Obstet- | | |

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ities incurred prior to April 1, 2008 (28C10850) (45925)
2 500,000,000 (re. \$122,289,000)

3 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
4 section 4, of the laws of 2004:
5 Alterations and improvements for projects university-wide including
6 services and expenses and new facilities. May include revenue trans-
7 fer from various external revenue sources and the payment of liabil-
8 ities incurred prior to April 1, 2004 (28080450) (45925)
9 150,000,000 (re. \$18,424,000)

10 By chapter 53, section 1, of the laws of 2002:
11 Alterations and improvements for projects university-wide including
12 new facilities. May include revenue transfer from various external
13 revenue sources and the payment of liabilities incurred prior to
14 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000)

15 Capital Projects Funds - Other
16 State University Capital Projects Fund
17 State University Capital Projects Account - 32400
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:
20 Alterations and improvements for projects university-wide including,
21 services and expenses, new facilities, and projects approved pursu-
22 ant to the NY-SUNY 2020 challenge grant program, which may include
23 revenue transfers from various external revenue sources and the
24 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
25 100,000,000 (re. \$99,602,000)

26 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

27 Capital Projects Funds - Other
28 SUNY Residence Halls Rehabilitation and Repair Fund
29 SUNY Residence Halls Rehabilitation and Repair Account - 30100
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2019:
32 Alterations and improvements for residence hall rehabilitation
33 projects and for residence hall renovations including services and
34 expenses, to be financed by a transfer from the debt service fund
35 state university dormitory income fund or other external revenue
36 sources subject to a plan developed by the state university and
37 approved by the director of the budget. Notwithstanding any other
38 law to the contrary, all or a portion of the amounts hereby appro-
39 priated may be transferred or suballocated to the dormitory authori-
40 ty and/or the state university of New York for such purpose
41 (28D31903) (45926) ... 50,000,000 (re. \$49,996,000)

42 By chapter 54, section 1, of the laws of 2018:

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for residence hall rehabilitation
2 projects and for residence hall renovations including services and
3 expenses, to be financed by a transfer from the debt service fund
4 state university dormitory income fund or other external revenue
5 sources subject to a plan developed by the state university and
6 approved by the director of the budget. Notwithstanding any other
7 law to the contrary, all or a portion of the amounts hereby appro-
8 priated may be transferred or suballocated to the dormitory authori-
9 ty and/or the state university of New York for such purpose
10 (28D31803) (45926) ... 50,000,000 (re. \$37,427,000)

11 By chapter 55, section 1, of the laws of 2016:

12 Alterations and improvements for residence hall rehabilitation
13 projects and for residence hall renovations including services and
14 expenses, to be financed by a transfer from the debt service fund
15 state university dormitory income fund or other external revenue
16 sources subject to a plan developed by the state university and
17 approved by the director of the budget. Notwithstanding any other
18 law to the contrary, all or a portion of the amounts hereby appro-
19 priated may be transferred or suballocated to the dormitory authori-
20 ty and/or the state university of New York for such purpose
21 (28D31603) (45926) ... 50,000,000 (re. \$24,469,000)

22 By chapter 54, section 1, of the laws of 2015:

23 Alterations and improvements for residence hall rehabilitation
24 projects and for residence hall renovations including services and
25 expenses, to be financed by a transfer from the debt service fund
26 state university dormitory income fund or other external revenue
27 sources subject to a plan developed by the state university and
28 approved by the director of the budget. Notwithstanding any other
29 law to the contrary, all or a portion of the amounts hereby appro-
30 priated may be transferred or suballocated to the dormitory authori-
31 ty and/or the state university of New York for such purpose
32 (28D31503) (45926) ... 50,000,000 (re. \$10,179,000)

33 By chapter 54, section 1, of the laws of 2014:

34 Alterations and improvements for residence hall rehabilitation
35 projects and for residence hall renovations including services and
36 expenses, to be financed by a transfer from the debt service fund
37 state university dormitory income fund or other external revenue
38 sources subject to a plan developed by the state university and
39 approved by the director of the budget. Notwithstanding any other
40 law to the contrary, all or a portion of the amounts hereby appro-
41 priated may be transferred or suballocated to the dormitory authori-
42 ty and/or the state university of New York for such purpose
43 (28D31403) (45926) ... 50,000,000 (re. \$6,566,000)

44 By chapter 54, section 1, of the laws of 2013:

45 Alterations and improvements for residence hall rehabilitation
46 projects and for residence hall renovations including services and
47 expenses, to be financed by a transfer from the debt service fund

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1 state university dormitory income fund or other external revenue
2 sources subject to a plan developed by the state university and
3 approved by the director of the budget. Notwithstanding any other
4 law to the contrary, all or a portion of the amounts hereby appro-
5 priated may be transferred or suballocated to the dormitory authori-
6 ty and/or the state university of New York for such purpose
7 (28D31303) (45926) ... 50,000,000 (re. \$6,537,000)

8 By chapter 54, section 1, of the laws of 2012:

9 Alterations and improvements for residence hall rehabilitation
10 projects and for residence hall renovations including services and
11 expenses, to be financed by a transfer from the debt service fund
12 state university dormitory income fund or other external revenue
13 sources subject to a plan developed by the state university and
14 approved by the director of the budget. Notwithstanding any other
15 law to the contrary, all or a portion of the amounts hereby appro-
16 priated may be transferred or suballocated to the dormitory authori-
17 ty and/or the state university of New York for such purpose
18 (28D31203) (45926) ... 45,000,000 (re. \$6,775,000)

19 By chapter 54, section 1, of the laws of 2011:

20 Alterations and improvements for residence hall rehabilitation
21 projects and for residence hall renovations including services and
22 expenses, to be financed by a transfer from the debt service fund
23 state university dormitory income fund or other external revenue
24 sources subject to a plan developed by the state university and
25 approved by the director of the budget. Notwithstanding any other
26 law to the contrary, all or a portion of the amounts hereby appro-
27 priated may be transferred to the dormitory authority and/or the
28 state university of New York for such purpose (28D31103) (45926) ...
29 90,000,000 (re. \$4,063,000)

30 By chapter 53, section 1, of the laws of 2008:

31 Alterations and improvements for residence hall rehabilitation
32 projects and for residence hall renovations including services and
33 expenses, to be financed by a transfer from the debt service fund
34 state university dormitory income fund - 330 or other external
35 revenue sources subject to a plan developed by the state university
36 and approved by the director of the budget. Notwithstanding any
37 other law to the contrary, all or a portion of the amounts hereby
38 appropriated may be transferred to the dormitory authority and/or
39 the State University of New York for such purposes (28D30803)
40 (45926) ... 123,000,000 (re. \$1,494,000)

41 Advance for alterations, improvements and new construction for resi-
42 dence hall projects, including personal service costs, to be
43 financed by the issuance of State University Dormitory's Facility
44 Bonds or other external revenue sources subject to a plan developed
45 by the state university and approved by the director of the budget.
46 Notwithstanding any other law to the contrary, all or a portion of
47 the amounts hereby appropriated may be transferred to the dormitory

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1 authority and/or the State University of New York for such purposes
2 (28DB0803) (45927) ... 450,000,000 (re. \$88,055,000)

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2012:
5 Advance for alterations, improvements and new construction for resi-
6 dence hall projects, including personal service Costs to be financed
7 by the issuance of State University Dormitory's Facility Bonds or
8 other external revenue sources subject to a plan developed by the
9 state university and approved by the director of the budget.
10 Notwithstanding any other law to the contrary, all or a portion of the
11 amounts hereby appropriated may be transferred to the dormitory
12 authority and/or the State University of New York for such purposes
13 (28DC0603) (45927) ... 350,000,000 (re. \$5,450,000)

14 By chapter 53, section 1, of the laws of 2003:
15 Alterations and improvements for residence hall rehabilitation
16 projects and for residence hall renovations including services and
17 expenses, to be financed by a transfer from the debt service fund
18 state university dormitory income fund - 330 or other external
19 revenue sources subject to a plan developed by the state university
20 and approved by the director of the budget.
21 Notwithstanding any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be transferred to the dormitory
23 authority for such purposes (28D30303) (45926)
24 100,000,000 (re. \$542,000)

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1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1) (45908)
17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including capital design, construction, acquisition, reconstruction,
23 rehabilitation and equipment; for health and safety, preservation of
24 facilities, new facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, and related projects including
27 plan preparation costs incurred prior to April 1, 1998. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the state university construction fund or the dormitory authority of
31 the state of New York for such purposes (28NF98C1) (81067)
32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and
39 improvements to various facilities including service contracts,
40 memorandum of understanding, capital design, construction, acquisi-
41 tion, reconstruction, rehabilitation, equipment and personal service
42 costs; for health and safety, preservation of facilities, technology
43 upgrades, new facilities, program improvements or program changes,
44 environmental protection, energy conservation, accreditation, facil-
45 ities for the physically disabled, and related projects, including

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costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 (re. \$19,661,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|--|---|--|
| ----- | | |
| | (thousands of dollars) | |
| Statewide | | |
| Subject to a plan developed by the state university and approved by the director of the budget | | |
| Critical Maintenance, Safety and Security | 40,000 | 20,000 |
| | ----- | ----- |
| Total | 40,000 | 20,000 |
| | ===== | ===== |

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 37,060,000 (re. \$36,782,000)

Project Schedule

| | ESTIMATED TOTAL SHARE | ESTIMATED 50 PERCENT |
|--|--------------------------|-------------------------|
|--|--------------------------|-------------------------|

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| | & LOCAL SHARE | STATE SHARE |
|--|------------------------|-------------|
| ----- | | |
| | (thousands of dollars) | |
| 1 Adirondack Community College | | |
| 2 Campus critical maintenance | | |
| 3 projects | 1,366 | 683 |
| 4 Broome County Community College | | |
| 5 CEA Center for Integrated | | |
| 6 Research | 250 | 125 |
| 7 Campus critical maintenance | | |
| 8 projects | 96 | 48 |
| 9 Cayuga County Community College | | |
| 10 Cornell Cooperative Extension | | |
| 11 Building Renovation | 4,800 | 2,400 |
| 12 Childcare Facilities Renovation. | 1,000 | 500 |
| 13 Infrastructure Improvements | 200 | 100 |
| 14 Corning Community College | | |
| 15 Planetarium Renovations | 450 | 225 |
| 16 Campus critical maintenance | | |
| 17 projects | 280 | 140 |
| 18 Academic Buildings - Safety | | |
| 19 Upgrades | 150 | 75 |
| 20 Dutchess County Community College | | |
| 21 Aviation Maintenance and | | |
| 22 Education Center | 5,000 | 2,500 |
| 23 Roof Replacements | 3,188 | 1,594 |
| 24 Hudson Hall Critical Maintenance | | |
| 25 Projects | 100 | 50 |
| 26 Erie Community College | | |
| 27 Campus critical maintenance | | |
| 28 projects | 5,200 | 2,600 |
| 29 Fashion Institute of Technology | | |
| 30 Energy Savings Projects - | | |
| 31 Campuswide..... | 7,840 | 3,920 |
| 32 HVAC Projects - Campuswide | 4,602 | 2,301 |
| 33 Facade Rehabilitation | 1,346 | 673 |
| 34 Finger Lakes Community College | | |
| 35 Campus critical maintenance | | |
| 36 projects | 1,280 | 640 |
| 37 CMAC Renovation | 616 | 308 |
| 38 Parking and Utility Rehabilita- | | |
| 39 tion | 600 | 300 |
| 40 Master Plan | 250 | 125 |
| 41 Athletic Fields Renovation | 200 | 100 |
| 42 Fulton-Montgomery Community College | | |
| 43 Campus critical maintenance | | |
| 44 projects | 1,150 | 575 |
| 45 Lab and Classroom Renovations .. | 1,000 | 500 |
| 46 Genesee Community College | | |
| 47 Backup Power Improvements | 700 | 350 |
| 48 Herkimer County Community College | | |

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| | | | |
|----|----------------------------------|--------|--------|
| 1 | Smart Grid Laboratory | | |
| 2 | Improvements | 192 | 96 |
| 3 | External Stairs Rehabilitation.. | 100 | 50 |
| 4 | Swimming Pool Rehabilitation ... | 60 | 30 |
| 5 | Hudson Valley Community College | | |
| 6 | Guenther Enrollment Service | | |
| 7 | Center Repair and Renovation.. | 1,310 | 655 |
| 8 | Master Plan | 350 | 175 |
| 9 | Parking Improvements | 320 | 160 |
| 10 | Jamestown Community College | | |
| 11 | Campus critical maintenance | | |
| 12 | projects | 1,116 | 558 |
| 13 | Mohawk Valley Community College | | |
| 14 | Airframe & Powerplant Hangar | | |
| 15 | Renovation | 1,000 | 500 |
| 16 | Campus Wayfinding & Signage | 84 | 42 |
| 17 | North Country Community College | | |
| 18 | Campus critical maintenance | | |
| 19 | projects | 300 | 150 |
| 20 | Orange County Community College | | |
| 21 | Campus critical maintenance | | |
| 22 | projects | 1,436 | 718 |
| 23 | Schenectady Community College | | |
| 24 | Begley Hall Renovations | 9,492 | 4,746 |
| 25 | Suffolk County Community College | | |
| 26 | Campus critical maintenance | | |
| 27 | projects | 5,150 | 2,575 |
| 28 | Campus Safety Improvements | 200 | 100 |
| 29 | Ulster County Community College | | |
| 30 | Roof Replacement and Exterior | | |
| 31 | Improvements | 4,490 | 2,245 |
| 32 | Campus critical maintenance | | |
| 33 | projects | 1,600 | 800 |
| 34 | Campus Sitework | 1,500 | 750 |
| 35 | Equipment and Technology Upgrade | 754 | 377 |
| 36 | Westchester Community College | | |
| 37 | Technology Upgrades | 1,300 | 650 |
| 38 | Library Building A/C Equipment | | |
| 39 | Replacement | 1,100 | 550 |
| 40 | Roof Replacement Phase V - | | |
| 41 | Campuswide | 602 | 301 |
| 42 | | ----- | ----- |
| 43 | Total | 74,120 | 37,060 |
| 44 | | ===== | ===== |

45 By chapter 54, section 1, of the laws of 2018:

46 For services and expenses for the state share of financial assistance
 47 to community colleges for alterations and improvements to various
 48 facilities including service contracts, memoranda of understanding,
 49 capital design, construction, acquisition, reconstruction, rehabili-
 50 tation, equipment and personal service costs; for health and safety,

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1 preservation of facilities, technology upgrades, new facilities,
2 program improvements or program changes, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, and related projects, including costs incurred prior to
5 April 1, 2018, subject to a plan submitted by the state university
6 and approved by the director of the budget, and which may include,
7 but not be limited to, projects in the following schedule. Notwith-
8 standing any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be suballocated or transferred to
10 the state university construction fund or the dormitory authority of
11 the state of New York for such purposes (28CC1808) (45931) ...
12 74,270,000 (re. \$61,741,000)

| 13 Project Schedule | | |
|---------------------------------------|---------------------------|-------------|
| | 14 ESTIMATED | ESTIMATED |
| | 15 TOTAL SHARE | 50 PERCENT |
| | 16 & LOCAL SHARE | STATE SHARE |
| 17 ----- | | |
| | 18 (thousands of dollars) | |
| 19 Adirondack Community College | | |
| 20 Campus wide improvements | 798 | 399 |
| 21 Furniture Fixtures and | | |
| 22 Equipment Culinary Center | 300 | 150 |
| 23 Columbia-Greene Community College | | |
| 24 Renovations and Improvements | 20,000 | 10,000 |
| 25 Classroom Upgrades | 300 | 150 |
| 26 Corning Community College | | |
| 27 Critical Maintenance Items | 500 | 250 |
| 28 Dutchess County Community College | | |
| 29 Facility Master Planning | 500 | 250 |
| 30 Fire Alarm Upgrade | 824 | 412 |
| 31 Erie Community College | | |
| 32 Building Infrastructure | | |
| 33 Improvements/Renovations | 1,000 | 500 |
| 34 College-wide Sitework | 800 | 400 |
| 35 Code Compliance Upgrades | 600 | 300 |
| 36 Roof Replacement and Water- | | |
| 37 proofing | 2,000 | 1,000 |
| 38 Mechanical, Electrical and | | |
| 39 Plumbing Improvements | 1,000 | 500 |
| 40 College-wide Preservation | 600 | 300 |
| 41 Fashion Institute of Technology | | |
| 42 Energy Savings and Refurbishment | | |
| 43 Projects | 7,372 | 3,686 |
| 44 Classroom Renovations | 300 | 150 |
| 45 College Bookstore Ph 1 | 1,328 | 664 |
| 46 New Academic Building | 40,754 | 20,377 |
| 47 Finger Lakes Community College | | |
| 48 Parking and Utility Upgrades | 750 | 375 |
| 49 Athletic Fields Renovation | 5,000 | 2,500 |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|------------------------------------|--------|-------|
| 1 | Critical Maintenance Items | 1,000 | 500 |
| 2 | Herkimer County Community College | | |
| 3 | Bookstore/Library Renovations | 300 | 150 |
| 4 | Roofs: RMCC/Tech Centers | 1,500 | 750 |
| 5 | Stadium Turf Replacement | 700 | 350 |
| 6 | Hudson Valley Community College | | |
| 7 | Center: Manufacturing Skills | 11,600 | 5,800 |
| 8 | Update Mechanical Systems | 1,022 | 511 |
| 9 | Jamestown Community College | | |
| 10 | Critical Maintenance | 1,000 | 500 |
| 11 | Mohawk Valley Community College | | |
| 12 | Data/WiFi Infrastructure | 200 | 100 |
| 13 | Athletic Field Revitalization | 500 | 250 |
| 14 | Science/Tech Building Expansion .. | 450 | 225 |
| 15 | ACC Basement Flooding Mitigation.. | 250 | 125 |
| 16 | Monroe Community College | | |
| 17 | Renovate Science Labs | 3,856 | 1,928 |
| 18 | Nassau County Community College | | |
| 19 | Historic Theater Building Renova- | | |
| 20 | tion | 6,000 | 3,000 |
| 21 | Tunnel Repair | 4,200 | 2,100 |
| 22 | Campus-wide Facilities Up- | | |
| 23 | grade | 3,000 | 1,500 |
| 24 | Culinary Food Service Renova- | | |
| 25 | tion | 3,000 | 1,500 |
| 26 | Road and Parking Rehabilitation. | 2,350 | 1,175 |
| 27 | Infrastructure and Master | | |
| 28 | Plan | 2,252 | 1,126 |
| 29 | Road Parking and Paving | 2,000 | 1,000 |
| 30 | Concrete Repairs | 1,200 | 600 |
| 31 | Renovation to Cluster C | 700 | 350 |
| 32 | Building Systems Upgrades | 500 | 250 |
| 33 | Various Facilities Upgrades | 500 | 250 |
| 34 | Elevator Restoration | 200 | 100 |
| 35 | North Country Community College | | |
| 36 | Maintenance Upgrades | 310 | 155 |
| 37 | Dining Services Upgrades | 200 | 100 |
| 38 | Orange County Community College | | |
| 39 | Horton Hall Site Repairs | 350 | 175 |
| 40 | Pumps and Motors Replacement | 300 | 150 |
| 41 | Campus Wayfinding | 260 | 130 |
| 42 | Instructional Equipment | 500 | 250 |
| 43 | Kaplan Facade Repair | 60 | 30 |
| 44 | Schenectady Community College | | |
| 45 | Elston Hall Exterior Renovations.. | 350 | 175 |
| 46 | Begley Learning Commons Ph 1 | 672 | 336 |
| 47 | Campus Safety Office Relocation .. | 142 | 71 |
| 48 | Campus Wayfinding | 178 | 89 |
| 49 | Suffolk County Community College | | |
| 50 | Infrastructure Improvements Ph II. | 5,150 | 2,575 |
| 51 | SUNY Sullivan | | |

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| | | | |
|----|------------------------------------|---------|--------|
| 1 | Facility Master Planning | 200 | 100 |
| 2 | Ulster County Community College | | |
| 3 | Infrastructure: Public Safety Fa- | | |
| 4 | cility | 4,552 | 2,276 |
| 5 | Westchester Community College | | |
| 6 | Site Improvement/Upgrade Ph II ... | 750 | 375 |
| 7 | Technology Upgrades On-Campus | | |
| 8 | Cycle 2 Ph I | 1,236 | 618 |
| 9 | Technology Upgrades Off-Campus | | |
| 10 | Cycle 2 Ph I | 100 | 50 |
| 11 | Facility Master Planning | 224 | 112 |
| 12 | | ----- | ----- |
| 13 | Total | 148,540 | 74,270 |
| 14 | | ===== | ===== |

15 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For services and expenses for the state share of financial assistance
18 to community colleges for alterations and improvements to various
19 facilities including service contracts, memoranda of understanding,
20 capital design, construction, acquisition, reconstruction, rehabili-
21 tation, equipment and personal service costs; for health and safety,
22 preservation of facilities, technology upgrades, new facilities,
23 program improvements or program changes, environmental protection,
24 energy conservation, accreditation, facilities for the physically
25 disabled, and related projects, including costs incurred prior to
26 April 1, 2017, subject to a plan submitted by the state university
27 and approved by the director of the budget, and which may include,
28 but not be limited to, projects in the following schedule. Notwith-
29 standing any other law to the contrary, all or a portion of the
30 amounts hereby appropriated may be suballocated or transferred to
31 the state university construction fund or the dormitory authority of
32 the state of New York for such purposes (28CC1708) (45931) ...
33 55,079,000 (re. \$38,575,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|----|-----------------------------------|-------------------|
| | TOTAL SHARE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| 38 | ----- | |
| 39 | (thousands of dollars) | |
| 40 | Adirondack Community College | |
| 41 | Purchase and Improvements | 180 90 |
| 42 | Campus wide improvements | 620 310 |
| 43 | Energy Improvements | 100 50 |
| 44 | Warren hall/Student Success | 400 200 |
| 45 | Furniture Fixtures and | |
| 46 | Equipment | 1,300 650 |
| 47 | Clinton Community College | |
| 48 | Main Building Upgrades | 12,000 6,000 |
| 49 | Columbia-Greene Community College | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|--------|-------|
| 1 | Critical Maintenance and Safety | 100 | 50 |
| 2 | Transformer Upgrades | 150 | 75 |
| 3 | Corning Community College | | |
| 4 | Health Education Center | 1,000 | 500 |
| 5 | Dutchess County Community College | | |
| 6 | Aviation and Powerplant Program | 8,090 | 4,045 |
| 7 | Erie Community College | | |
| 8 | Building Infrastructure | | |
| 9 | Improvements/Renovations | 2,000 | 1,000 |
| 10 | College-wide Sitework | 1,300 | 650 |
| 11 | Code Compliance Upgrades | 750 | 375 |
| 12 | Roof Replacement and Water- | | |
| 13 | proofing | 2,000 | 1,000 |
| 14 | Mechanical, Electrical and | | |
| 15 | Plumbing Improvements | 1,000 | 500 |
| 16 | Fashion Institute of Technology | | |
| 17 | Energy Savings and Elevator/ | | |
| 18 | Escalator Refurbishment | 10,556 | 5,278 |
| 19 | Info Lab | 300 | 150 |
| 20 | Finger Lakes Community College | | |
| 21 | Maintenance Upgrades | 1,508 | 754 |
| 22 | Telephone Upgrade | 800 | 400 |
| 23 | Greenhouse Replacement | 100 | 50 |
| 24 | Athletic Fields Renovation | 100 | 50 |
| 25 | Fulton Montgomery Community College | | |
| 26 | Administrative and Community | | |
| 27 | Center | 2,600 | 1,300 |
| 28 | Bathroom and Locker Room Upgrades .. | 2,200 | 1,100 |
| 29 | Campus Upgrades | 900 | 450 |
| 30 | Herkimer County Community College | | |
| 31 | Energy Savings Projects | 1,898 | 949 |
| 32 | Jamestown Community College | | |
| 33 | Maintenance Upgrades | 1,000 | 500 |
| 34 | Mohawk Valley Community College | | |
| 35 | Technology Upgrades | 400 | 200 |
| 36 | Nassau County Community College | | |
| 37 | Space Consolidation | 8,000 | 4,000 |
| 38 | Brick Cafe Renovation | 6,000 | 3,000 |
| 39 | Building Systems Upgrade | 1,000 | 500 |
| 40 | Concrete Repairs | 500 | 250 |
| 41 | Utility Repairs | 2,000 | 1,000 |
| 42 | Roof Repairs | 1,200 | 600 |
| 43 | Academic Dept Renovation | 3,000 | 1,500 |
| 44 | Infrastructure Upgrades | 1,000 | 500 |
| 45 | Parking and Paving | 6,200 | 3,100 |
| 46 | Cluster C Upgrades | 4,000 | 2,000 |
| 47 | Roof and Parking Upgrades | 2,950 | 1,475 |
| 48 | Health and Safety | 1,000 | 500 |
| 49 | Library Renovation | 1,000 | 500 |
| 50 | ADA Compliance | 1,200 | 600 |
| 51 | North Country Community College | | |

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| | | | |
|----|--------------------------------------|---------|--------|
| 1 | Maintenance Upgrades | 1,550 | 775 |
| 2 | Orange County Community College | | |
| 3 | Parking Improvements | 400 | 200 |
| 4 | Heating Upgrades | 376 | 188 |
| 5 | Cooling Tower | 252 | 126 |
| 6 | Schenectady Community College | | |
| 7 | Elston Hall Facility Improvements .. | 2,160 | 1,080 |
| 8 | Master Plan | 30 | 15 |
| 9 | Suffolk County Community College | | |
| 10 | Roof Upgrade | 408 | 204 |
| 11 | Health and Sports Facility | 4,000 | 2,000 |
| 12 | Tompkins Cortland Community College | | |
| 13 | Childcare Facility | 3,000 | 1,500 |
| 14 | Ulster County Community College | | |
| 15 | Roof and Exterior Upgrades | 396 | 198 |
| 16 | Other Sitework | 60 | 30 |
| 17 | Infrastructure Upgrades | 1,352 | 676 |
| 18 | Westchester Community College | | |
| 19 | Phase 4 Roof Replacement | 1,886 | 943 |
| 20 | Infrastructure Upgrades | 786 | 393 |
| 21 | Technology Upgrades On-Campus | | |
| 22 | Phase V | 1,000 | 500 |
| 23 | Technology Upgrades Off-Campus | | |
| 24 | Phase V | 100 | 50 |
| 25 | | ----- | ----- |
| 26 | Total | 110,158 | 55,079 |
| 27 | | ===== | ===== |

28 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For services and expenses for the state share of financial assistance
31 to community colleges for alterations and improvements to various
32 facilities including service contracts, memoranda of understanding,
33 capital design, construction, acquisition, reconstruction, rehabili-
34 tation, equipment and personal service costs; for health and safety,
35 preservation of facilities, technology upgrades, new facilities,
36 program improvements or program changes, environmental protection,
37 energy conservation, accreditation, facilities for the physically
38 disabled, and related projects, including costs incurred prior to
39 April 1, 2016, subject to a plan submitted by the state university
40 and approved by the director of the budget, and which may include,
41 but not be limited to, projects in the following schedule. Notwith-
42 standing any other law to the contrary, all or a portion of the
43 amounts hereby appropriated may be suballocated or transferred to
44 the state university construction fund or the dormitory authority of
45 the state of New York for such purposes (28CC1608) (45931) ...
46 23,053,000 (re. \$10,841,000)

47 Project Schedule

| | | |
|----|-------------|------------|
| 48 | ESTIMATED | ESTIMATED |
| 49 | TOTAL SHARE | 50 PERCENT |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | & LOCAL SHARE | STATE SHARE |
|--|------------------------|-------------|
| ----- | | |
| | (thousands of dollars) | |
| 1 Broome County Community College | | |
| 2 Disabilities Access | 500 | 250 |
| 3 HVAC and Roof Replacements | 540 | 270 |
| 4 Roads, Parking and Walkway | | |
| 5 Replacement | 740 | 370 |
| 6 Clinton Community College | | |
| 7 Mechanical Equipment Replacement | 250 | 125 |
| 8 Learning Commons Renovations | 3,000 | 1,500 |
| 9 Columbia-Greene Community College | | |
| 10 Emergency Repairs and Critical | | |
| 11 Maintenance and Safety | 100 | 50 |
| 12 Erie Community College | | |
| 13 Building Infrastructure | | |
| 14 Improvements/Renovations | 1,200 | 600 |
| 15 College-wide Sitework | 1,000 | 500 |
| 16 Roof Replacement and Water- | | |
| 17 proofing | 2,000 | 1,000 |
| 18 Fashion Institute of Technology | | |
| 19 Energy Savings Upgrades | 10,698 | 5,349 |
| 20 Finger Lakes Community College | | |
| 21 Classroom Upgrades | 356 | 178 |
| 22 Site and Building Improvements | 946 | 473 |
| 23 Genesee County Community College | | |
| 24 Dining Hall/Kitchen Expansion | 450 | 225 |
| 25 Herkimer County Community College | | |
| 26 Master Planning | 100 | 50 |
| 27 Hudson Valley Community College | | |
| 28 Athletics Facility Upgrades | 1,000 | 500 |
| 29 Mohawk Valley Community College | | |
| 30 Bookstore and Student Commons | 900 | 450 |
| 31 Campus Way-finding and Signage | 76 | 38 |
| 32 Learning Commons Development and | | |
| 33 Related Renovation | 400 | 200 |
| 34 Monroe Community College | | |
| 35 Property Preservation Phase 2 | 3,604 | 1,802 |
| 36 Orange County Community College | | |
| 37 PE Building Reconstruction | 120 | 60 |
| 38 Roof Reconstruction | 400 | 200 |
| 39 Building Demolition/Parking | | |
| 40 Expansion | 180 | 90 |
| 41 Morrison Hall: Heat Pumps | | |
| 42 Replacement | 300 | 150 |
| 43 Safety/Security: Cameras Phase II | 300 | 150 |
| 44 Schenectady Community College | | |
| 45 Elston Hall Facility Improvements .. | 1,276 | 638 |
| 46 Roof Repairs Phase 3 | 300 | 150 |
| 47 Boiler Replacements | 120 | 60 |
| 48 Suffolk County Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|--------|--------|
| 1 | Infrastructure Improvements | 5,150 | 2,575 |
| 2 | Storm Water Initiative | 786 | 393 |
| 3 | Improvements to New and Existing | | |
| 4 | Facilities | 1,000 | 500 |
| 5 | Ulster County Community College | | |
| 6 | Backup Generators | 994 | 497 |
| 7 | HVAC Controllers | 300 | 150 |
| 8 | Leach Field | 208 | 104 |
| 9 | Vanderlyn Pedestrian Bridge | 176 | 88 |
| 10 | Interior Renovation and Equipment | 150 | 75 |
| 11 | Gym Wall Replacement | 114 | 57 |
| 12 | Technology Facility Upgrades | 300 | 150 |
| 13 | Water Supply Extension to Public | | |
| 14 | Water | 3,004 | 1,502 |
| 15 | Kelder House Renovation | 142 | 71 |
| 16 | Westchester Community College | | |
| 17 | Site Improvements/Upgrade Phase I .. | 1,626 | 813 |
| 18 | Technology Upgrades On-Campus | | |
| 19 | Phase IV | 1,200 | 600 |
| 20 | Technology Upgrades Off-Campus | | |
| 21 | Phase IV | 100 | 50 |
| 22 | | ----- | ----- |
| 23 | Total | 46,106 | 23,053 |
| 24 | | ===== | ===== |

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For services and expenses for the state share of financial assistance
28 to community colleges for alterations and improvements to various
29 facilities including service contracts, memoranda of understanding,
30 capital design, construction, acquisition, reconstruction, rehabili-
31 tation, equipment and personal service costs; for health and safety,
32 preservation of facilities, technology upgrades, new facilities,
33 program improvements or program changes, environmental protection,
34 energy conservation, accreditation, facilities for the physically
35 disabled, and related projects, including costs incurred prior to
36 April 1, 2015, subject to a plan submitted by the state university
37 and approved by the director of the budget, and which may include,
38 but not be limited to, projects in the following schedule. Notwith-
39 standing any other law to the contrary, all or a portion of the
40 amounts hereby appropriated may be suballocated or transferred to
41 the state university construction fund or the dormitory authority of
42 the state of New York for such purposes (28C11508) (45931) ...
43 81,176,000 (re. \$34,955,000)

| 44 | Project Schedule | |
|----|------------------|-------------|
| 45 | ESTIMATED | ESTIMATED |
| 46 | TOTAL STATE | 50 PERCENT |
| 47 | & LOCAL SHARE | STATE SHARE |
| 48 | ----- | ----- |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | (thousands of dollars) | |
|--|------------------------|--------|
| 1 Broome County Community College | | |
| 2 Carnegie Building | 10,000 | 5,000 |
| 3 Cayuga Community College | | |
| 4 Karpinski Stadium | 6,000 | 3,000 |
| 5 Fashion Institute of Technology | | |
| 6 Renovation: Amphitheater | 12,000 | 6,000 |
| 7 Classroom Renovation | 18,000 | 9,000 |
| 8 Genesee County Community College | | |
| 9 Admissions Relocation | 256 | 128 |
| 10 Admissions Renovation | 896 | 448 |
| 11 Success Center | 5,188 | 2,594 |
| 12 Event Center | 13,850 | 6,925 |
| 13 Herkimer County Community College | | |
| 14 Johnson Hall | 50 | 25 |
| 15 Jefferson Community College | | |
| 16 Collaborative Learning Center ... | 12,300 | 6,150 |
| 17 Dewey Building | 1,700 | 850 |
| 18 Monroe Community College | | |
| 19 Downtown Campus | 13,212 | 6,606 |
| 20 Niagara Community College | | |
| 21 New Learning Commons: Design | 1,000 | 500 |
| 22 New Learning Commons: Construc- | | |
| 23 tion | 24,000 | 12,000 |
| 24 Onondaga Community College | | |
| 25 West Quad Renovation: | | |
| 26 Ferante/Coulter | 17,600 | 8,800 |
| 27 Orange County Community College | | |
| 28 Biotech Building Renovation | 6,800 | 3,400 |
| 29 Suffolk County Community College | | |
| 30 STEM Building | 19,500 | 9,750 |
| 31 | ----- | ----- |
| 32 | | |
| 33 Total | 162,352 | 81,176 |
| 34 | ===== | ===== |

35 For services and expenses for the state share of financial assistance
 36 to community colleges for alterations and improvements to various
 37 facilities including service contracts, memoranda of understanding,
 38 capital design, construction, acquisition, reconstruction, rehabili-
 39 tation, equipment and personal service costs; for health and safety,
 40 preservation of facilities, technology upgrades, new facilities,
 41 program improvements or program changes, environmental protection,
 42 energy conservation, accreditation, facilities for the physically
 43 disabled, and related projects, including costs incurred prior to
 44 April 1, 2015, subject to a plan submitted by the state university
 45 and approved by the director of the budget, and which may include,
 46 but not be limited to, projects in the following schedule. Notwith-
 47 standing any other law to the contrary, all or a portion of the
 48 amounts hereby appropriated may be suballocated or transferred to
 49 the state university construction fund or the dormitory authority of

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 the state of New York for such purposes (28CC1508) (45912) ...
2 62,153,000 (re. \$19,332,000)

| Project Schedule | | |
|---------------------------------------|------------------------|-------------|
| | ESTIMATED | ESTIMATED |
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| ----- | | |
| | (thousands of dollars) | |
| 3 Adirondack County Community College | | |
| 4 Critical Maintenance and Facilities | | |
| 5 Improvements | 1,630 | 815 |
| 6 STEM Building Renovation | 21,000 | 10,500 |
| 7 Broome County Community College | | |
| 8 Site Improvements | 1,200 | 600 |
| 9 Electrical System Upgrades | 350 | 175 |
| 10 Clinton County Community College | | |
| 11 Athletic Facilities Renovation ... | 300 | 150 |
| 12 Columbia-Green Community College | | |
| 13 Emergency Repairs | 70 | 35 |
| 14 Erie County Community College | | |
| 15 Roof Replacements and Waterproof- | | |
| 16 ing | 6,000 | 3,000 |
| 17 College Wide Code Compliance | 300 | 150 |
| 18 Finger Lakes Community College | | |
| 19 Capital Improvements | 2,750 | 1,375 |
| 20 Sanitary Improvements | 190 | 95 |
| 21 Site Improvements | 200 | 100 |
| 22 Geneva Campus | 1,148 | 574 |
| 23 Fulton Montgomery County Community | | |
| 24 College | | |
| 25 Site Work and Campus Safety | 1,000 | 500 |
| 26 Infrastructure Upgrades | 1,876 | 938 |
| 27 Student Union Improvements | 2,330 | 1,165 |
| 28 Hudson Valley Community College | | |
| 29 Athletic Facilities Renovation .. | 3,500 | 1,750 |
| 30 Jefferson Community College | | |
| 31 Maintenance and Facility Upgrades | 7,000 | 3,500 |
| 32 Mohawk Valley Community College | | |
| 33 Plumley Addition & Renovation ... | 29,224 | 14,612 |
| 34 Payne Hall Restoration | 520 | 260 |
| 35 Trades Building Renovation | 2,950 | 1,475 |
| 36 Nassau Community College | | |
| 37 Building Systems Renovations | 1,500 | 750 |
| 38 Master Plan Construction | 5,338 | 2,669 |
| 39 Hospitality Program Renovation .. | 1,500 | 750 |
| 40 Various Facilities Upgrades | 500 | 250 |
| 41 Concrete Repairs | 1,200 | 600 |
| 42 ADA Renovations | 700 | 350 |
| 43 Site Improvements | 950 | 475 |
| 44 Site and Road Improvements | 1,400 | 700 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--------------------------------------|---------|--------|
| 1 | Academic Building Renovation | 2,000 | 1,000 |
| 2 | Critical Maintenance Projects ... | 5,000 | 2,500 |
| 3 | Niagara Community College | | |
| 4 | Grounds Storage and Site Modifica- | | |
| 5 | tion | 300 | 150 |
| 6 | Orange County Community College | | |
| 7 | Site Improvements | 220 | 110 |
| 8 | Boiler Replacements | 710 | 355 |
| 9 | Critical/Deferred Maintenance | 200 | 100 |
| 10 | Safety and Security Systems | 250 | 125 |
| 11 | Schenectady County Community College | | |
| 12 | Phase 2 Roof Repairs | 350 | 175 |
| 13 | Suffolk County Community College | | |
| 14 | Master Plan Update | 500 | 250 |
| 15 | Sullivan County Community College | | |
| 16 | Energy Savings Improvements | 9,000 | 4,500 |
| 17 | Roadway Improvements | 950 | 475 |
| 18 | Ulster County Community College | | |
| 19 | Kingston Extension Center | 7,058 | 3,529 |
| 20 | Westchester County Community College | | |
| 21 | On Campus Technology Upgrades | 1,042 | 521 |
| 22 | Off Campus Technology Upgrades ... | 100 | 50 |
| 23 | | ----- | ----- |
| 24 | Total | 124,306 | 62,153 |
| 25 | | ===== | ===== |

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 An advance for the state share of financial assistance to community
29 colleges for alterations and improvements to existing facilities
30 including service contracts, memorandum of understanding, capital
31 design, construction, reconstruction, rehabilitation, equipment and
32 personal service costs; for health and safety, preservation of
33 facilities, technology upgrades, program improvements or program
34 changes, environmental protection, energy conservation, accredi-
35 tation, facilities for the physically disabled, and related
36 projects, including costs incurred prior to April 1, 2014, subject
37 to a plan submitted by the state university and approved by the
38 director of the budget, and which may include, but not be limited
39 to, projects in the following schedule. Notwithstanding any other
40 law to the contrary, all or a portion of the amounts hereby appro-
41 priated may be suballocated or transferred to the state university
42 construction fund or the dormitory authority of the state of New
43 York for such purposes (28CC1408) (45912)
44 32,129,000 (re. \$17,765,000)

| | | |
|----|------------------|-------------|
| 45 | Project Schedule | |
| 46 | ESTIMATED | ESTIMATED |
| 47 | TOTAL STATE | 50 PERCENT |
| 48 | & LOCAL SHARE | STATE SHARE |
| 49 | ----- | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|------------------------|-------|
| 1 | | (thousands of dollars) | |
| 2 | Adirondack Community College | | |
| 3 | Campus Renovations | 710 | 355 |
| 4 | Critical/Deferred Maintenance | 268 | 134 |
| 5 | Health/Safety Projects | 854 | 427 |
| 6 | Broome County Community College | | |
| 7 | Rehabilitate Campus Buildings | 19,500 | 9,750 |
| 8 | HVAC and Roof Replacements | 500 | 250 |
| 9 | Update Facilities Master Plan | 300 | 150 |
| 10 | Music Practice Suite Renovation | 500 | 250 |
| 11 | Clinton Community College | | |
| 12 | Science Building Emergency Power | 550 | 275 |
| 13 | Columbia-Greene Community College | | |
| 14 | Update Facilities Master Plan | 120 | 60 |
| 15 | Erie Community College | | |
| 16 | Roof Repair and Replacement | 1,600 | 800 |
| 17 | Masonry Repairs | 150 | 75 |
| 18 | Infrastructure Improvements | 500 | 250 |
| 19 | Fashion Institute of Technology | | |
| 20 | Building Fire Alarm Upgrades | 6,000 | 3,000 |
| 21 | Renovation: Museum | 2,800 | 1,400 |
| 22 | Classroom Renovation | 200 | 100 |
| 23 | Finger Lakes Community College | | |
| 24 | Geneva Campus Renovation | 1,424 | 712 |
| 25 | Canandaigua Campus Renovation | 700 | 350 |
| 26 | Fulton-Montgomery Community College | | |
| 27 | Technology Upgrades | 800 | 400 |
| 28 | Genesee County Community College | | |
| 29 | Main Building Entrance Renovation | 135 | 68 |
| 30 | Herkimer County Community College | | |
| 31 | Flood Damage Reconstruction | 20 | 10 |
| 32 | Jamestown Community College | | |
| 33 | Food Service Renovation | 1,540 | 770 |
| 34 | Mohawk Valley Community College | | |
| 35 | Exterior Renovations | 147 | 74 |
| 36 | Community Room Renovation | 345 | 172 |
| 37 | Campus Wayfinding and Signage | 469 | 235 |
| 38 | Monroe Community College | | |
| 39 | Library Renovation | 1,004 | 502 |
| 40 | Services for Students Renovation ... | 2,000 | 1,000 |
| 41 | Science Lab Renovation | 864 | 432 |
| 42 | Nassau Community College | | |
| 43 | Information Technology Upgrades | 760 | 380 |
| 44 | Window Restoration Program | 2,000 | 1,000 |
| 45 | Infrastructure Repairs | 2,000 | 1,000 |
| 46 | Elevator Replacement Program | 2,000 | 1,000 |
| 47 | Health and Safety Projects | 1,000 | 500 |
| 48 | Security Upgrades | 2,200 | 1,100 |
| 49 | North Country Community College | | |
| 50 | Campus Wide Capital Renovations | 400 | 200 |
| 51 | Orange County Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|--------|--------|
| 1 | Roof Repair and Replacement | 320 | 160 |
| 2 | Road and Parking Rehabilitation | 500 | 250 |
| 3 | Swimming Pool Renovations | 310 | 155 |
| 4 | Update Facilities Master Plan | 150 | 75 |
| 5 | Student Services Renovation | 268 | 134 |
| 6 | Schenectady Community College | | |
| 7 | Workforce Development Renovation | 500 | 250 |
| 8 | Generator and Transformer | 400 | 200 |
| 9 | Suffolk County Community College | | |
| 10 | Kreiling Hall Renovation | 3,180 | 1,590 |
| 11 | Sullivan County Community College | | |
| 12 | Critical Maintenance Upgrades | 500 | 250 |
| 13 | Road and Parking Rehabilitation | 950 | 475 |
| 14 | Site Stabilization | 1,000 | 500 |
| 15 | Equipment Replacement | 250 | 125 |
| 16 | Instructional Facility Renovation ... | 500 | 250 |
| 17 | Westchester Community College | | |
| 18 | Historic Roof Replacement | 1,068 | 534 |
| 19 | ----- | ----- | ----- |
| 20 | Total | 64,256 | 32,129 |
| 21 | ===== | ===== | ===== |

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
23 section 1, of the laws of 2018:

24 An advance for the state share of financial assistance to community
25 colleges for alterations and improvements to various facilities
26 including service contracts, memorandum of understanding, capital
27 design, construction, acquisition, reconstruction, rehabilitation,
28 equipment and personal service costs; for health and safety, preser-
29 vation of facilities, technology upgrades, new facilities, program
30 improvements or program changes, environmental protection, energy
31 conservation, accreditation, facilities for the physically disabled,
32 and related projects, including costs incurred prior to April 1,
33 2013, subject to a plan submitted by the state university and
34 approved by the director of the budget, and which may include, but
35 not be limited to, projects in the following schedule. Notwithstand-
36 ing any other law to the contrary, all or a portion of the amounts
37 hereby appropriated may be suballocated or transferred to the state
38 university construction fund or the dormitory authority of the state
39 of New York for such purposes (28CC1308) (45912)
40 38,499,000 (re. \$13,710,000)

| 41 | Project Schedule | |
|----|-----------------------------------|--------------|
| 42 | ESTIMATED | ESTIMATED |
| 43 | TOTAL STATE | 50 PERCENT |
| 44 | & LOCAL SHARE | STATE SHARE |
| 45 | ----- | |
| 46 | (thousands of dollars) | |
| 47 | Adirondack Community College | |
| 48 | Renovations: Student Center | 850 425 |
| 49 | Cayuga County Community College | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | Building System Upgrades | 786 | 393 |
| 2 | Clinton Community College | | |
| 3 | Roofs | 150 | 75 |
| 4 | Fire Safety and Security Systems..... | 60 | 30 |
| 5 | Corning Community College | | |
| 6 | Facilities Master Plan | 180 | 90 |
| 7 | Erie Community College | | |
| 8 | Roofs | 2,000 | 1,000 |
| 9 | Window and Door Replacement | 1,000 | 500 |
| 10 | Code Compliance | 400 | 200 |
| 11 | Fashion Institute of Technology | | |
| 12 | Building System Upgrades | 3,000 | 1,500 |
| 13 | Renovation: Museum | 2,000 | 1,000 |
| 14 | Classroom Renovation | 1,800 | 900 |
| 15 | Finger Lakes Community College | | |
| 16 | Infrastructure Project | 1,220 | 610 |
| 17 | Herkimer County Community College | | |
| 18 | Renovation of Alumni Hall | 1,000 | 500 |
| 19 | Monroe Community College | | |
| 20 | Property Preservation | 23,180 | 11,590 |
| 21 | Site Improvements | 2,400 | 1,200 |
| 22 | Renovation of Public Safety | | |
| 23 | Building | 6,140 | 3,070 |
| 24 | Nassau Community College | | |
| 25 | Energy/Sustainability Projects | 310 | 155 |
| 26 | Orange County Community College | | |
| 27 | HVAC Rehabilitation | 596 | 298 |
| 28 | Critical Maintenance and Safety | | |
| 29 | Projects | 316 | 158 |
| 30 | Exterior Renovations | 300 | 150 |
| 31 | Rockland Community College | | |
| 32 | Building System Upgrades | 1,400 | 700 |
| 33 | Suffolk County Community College | | |
| 34 | Infrastructure Improvements | 10,300 | 5,150 |
| 35 | Site Improvements | 3,740 | 1,870 |
| 36 | Renovation: Plant Operations | 3,650 | 1,825 |
| 37 | Renovation: Warehouse | 680 | 340 |
| 38 | Tompkins-Cortland Community College | | |
| 39 | Master Plan Items | 7,050 | 3,525 |
| 40 | Westchester Community College | | |
| 41 | Roofs | 1,210 | 605 |
| 42 | Technology Upgrades | 1,280 | 640 |
| 43 | ----- | | ----- |
| 44 | Total | 76,998 | 38,499 |
| 45 | ===== | | ===== |

46 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
47 section 1, of the laws of 2018:

48 An advance for the state share of financial assistance to community
49 colleges for alterations and improvements to various facilities
50 including service contracts, memorandum of understanding, capital

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| Project Schedule | | TOTAL STATE & LOCAL SHARE | 50 PERCENT STATE SHARE |
|------------------------------------|--------|------------------------------|---------------------------|
| ----- | | | |
| (thousands of dollars) | | | |
| Adirondack Community College | | | |
| Capital Improvement Program | | | |
| Projects | 544 | | 272 |
| Broome Community College | | | |
| Science Technology Building, | | | |
| Construction | 2,000 | | 1,000 |
| Cayuga County Community College | | | |
| Fulton Campus Expansion | 5,200 | | 2,600 |
| Performing Arts Center | 2,920 | | 1,460 |
| Clinton Community College | | | |
| Boiler System Project | 2,500 | | 1,250 |
| Corning Community College | | | |
| Renovation and Revitalization: | | | |
| A/C | 12,724 | | 6,362 |
| Dutchess Community College Roof | | | |
| Replacement | 450 | | 225 |
| Erie Community College | | | |
| New Academic Building: North | | | |
| Campus | 30,000 | | 15,000 |
| Masonry Project: City Campus | 2,000 | | 1,000 |
| Roofs: College-wide | 4,000 | | 2,000 |
| North Campus Cooling System | 2,000 | | 1,000 |
| Fire Alarm Systems: College- | | | |
| wide | 500 | | 250 |
| Infrastructure Improvements: | | | |
| College-wide | 500 | | 250 |
| Burt Flickinger Athletic Cen- | | | |
| ter Renovation | 354 | | 177 |
| Code Compliance: College- | | | |
| wide | 200 | | 100 |
| Fashion Institute of Technology | | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|-------------------------------------|--------|--------|
| 1 | Pomerantz Pavilion | 1,000 | 500 |
| 2 | Fire Alarm Replacement | 3,000 | 1,500 |
| 3 | Haft Auditorium: Construc- | | |
| 4 | tion | 1,000 | 500 |
| 5 | Finger Lakes Community College | | |
| 6 | Maintenance Capital Projects | 1,000 | 500 |
| 7 | Viticulture Capital Project | 2,526 | 1,263 |
| 8 | Fulton Montgomery Community College | | |
| 9 | Physical Education Building/ | | |
| 10 | College Union Renovation | 2,276 | 1,138 |
| 11 | Jamestown Community College | | |
| 12 | ARSC Building: Expansion/ | | |
| 13 | Renovation | 4,150 | 2,075 |
| 14 | MTI Building: Expansion/ | | |
| 15 | Renovation | 1,884 | 942 |
| 16 | Land Acquisition, Carnathan | | |
| 17 | Building Renovation | 1,600 | 800 |
| 18 | CSCE Demolition | 350 | 175 |
| 19 | Mohawk Valley Community College | | |
| 20 | Field House/Jorgenson Center: | | |
| 21 | Construction | 200 | 100 |
| 22 | Monroe Community College | | |
| 23 | Public Safety Building/Build- | | |
| 24 | ing 12 | 3,790 | 1,895 |
| 25 | Window Replacement | 2,500 | 1,250 |
| 26 | Parking & Loop Road Improve- | | |
| 27 | ments | 1,200 | 600 |
| 28 | Nassau Community College | | |
| 29 | Cluster C: Construction | 16,000 | 8,000 |
| 30 | Space Consolidation: Con- | | |
| 31 | struction | 8,000 | 4,000 |
| 32 | IT Phased Infrastructure Up- | | |
| 33 | grades | 8,000 | 4,000 |
| 34 | Window Replacements | 4,000 | 2,000 |
| 35 | Health and Safety Project | 500 | 250 |
| 36 | Physical Plant Equipment and | | |
| 37 | Vehicles | 600 | 300 |
| 38 | Public Safety Building | 1,000 | 500 |
| 39 | ADA Upgrades: Campus-wide | 500 | 250 |
| 40 | NCC Fountain House | 120 | 60 |
| 41 | IT Equipment Upgrades | 1,000 | 500 |
| 42 | Niagara Community College | | |
| 43 | Culinary Arts/Hospitality/ | | |
| 44 | Tourism Center | 3,000 | 1,500 |
| 45 | Orange County Community College | | |
| 46 | Science Engineering and | | |
| 47 | Technology Center | 21,100 | 10,550 |
| 48 | Main Power Plant Upgrade | 1,000 | 500 |
| 49 | Greenhouse II: Replace Green- | | |
| 50 | house Building | 300 | 150 |
| 51 | Security/Safety Cameras: | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--------------------------------------|---------|--------|
| 1 | Campus-wide | 250 | 125 |
| 2 | Schenectady County Community College | | |
| 3 | Roof Repair | 830 | 415 |
| 4 | Elevator Repair/Renovation | 362 | 181 |
| 5 | Land Acquisition | 260 | 130 |
| 6 | Electrical Master Plan | 40 | 20 |
| 7 | Flood Repair Project | 3,000 | 1,500 |
| 8 | Suffolk County Community College | | |
| 9 | Infrastructure Improvements | 10,300 | 5,150 |
| 10 | Parking Expansion: Ammerman | | |
| 11 | Campus | 240 | 120 |
| 12 | Westchester Community College | | |
| 13 | Technology Upgrades | 1,168 | 584 |
| 14 | | ----- | ----- |
| 15 | Total | 173,938 | 86,969 |
| 16 | | ===== | ===== |

17 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 An advance for the state share of financial assistance to community
20 colleges for alterations and improvements to various facilities
21 including service contracts, memorandum of understanding, capital
22 design, construction, acquisition, reconstruction, rehabilitation,
23 equipment and personal service costs; for health and safety, preser-
24 vation of facilities, technology upgrades, new facilities, program
25 improvements or program changes, environmental protection, energy
26 conservation, accreditation, facilities for the physically disabled,
27 and related projects, including costs incurred prior to April 1,
28 2011, subject to a plan submitted by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be suballocated or transferred to the state university
32 construction fund or the dormitory authority of the state of New
33 York for such purposes (28CC1108) (45912)

34 31,571,000 (re. \$8,082,000)

Project Schedule

| | ESTIMATED | ESTIMATED |
|------------------------------------|------------------------|-------------|
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| | ----- | |
| | (thousands of dollars) | |
| 41 Adirondack Community College | | |
| 42 Capital Improvement Program | | |
| 43 2011 | 1,458 | 729 |
| 44 Fashion Institute of Technology | | |
| 45 Gladys Marcus Library | | |
| 46 Collections Facility | 1,000 | 500 |
| 47 Broadcast Studio | 1,372 | 686 |
| 48 Wellness Center | 1,000 | 500 |
| 49 Finger Lakes Community College | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|------------------------------------|--------|--------|
| 1 | Capital Improvement Program | 1,000 | 500 |
| 2 | Niagara Community College | | |
| 3 | Hospitality & Tourism Institute | | |
| 4 | Project-Culinary | 9,650 | 4,825 |
| 5 | Nassau County Community College | | |
| 6 | Rehab Plaza, Ph. II | 100 | 50 |
| 7 | Renovation to Building C-Design .. | 950 | 475 |
| 8 | Renovation to Building V-Design .. | 650 | 325 |
| 9 | Renovation to Library-Design | 4,000 | 2,000 |
| 10 | Elevator Renovations | 2,000 | 1,000 |
| 11 | Space Consolidation Project- | | |
| 12 | Design | 1,000 | 500 |
| 13 | Infrastructure Assessment & MP | | |
| 14 | Update | 500 | 250 |
| 15 | Energy Savings Initiatives | 6,000 | 3,000 |
| 16 | Repair Water Damaged Buildings ... | 3,000 | 1,500 |
| 17 | Health & Safety Improvements | 500 | 250 |
| 18 | Tennis Facilities | 400 | 200 |
| 19 | Orange County Community College | | |
| 20 | Newburgh Project | 10,708 | 5,354 |
| 21 | Suffolk County Community College | | |
| 22 | Infrastructure Improvements | 10,300 | 5,150 |
| 23 | Westchester Community College | | |
| 24 | Safety and Security Improve- | | |
| 25 | ments | 1,742 | 871 |
| 26 | Classroom Building Renovations ... | 284 | 142 |
| 27 | Gateway Building | 5,528 | 2,764 |
| 28 | | ----- | ----- |
| 29 | Total | 63,142 | 31,571 |
| 30 | | ===== | ===== |

31 For additional advances for the state share of financial assistance to
 32 community colleges for alterations and improvements to various
 33 facilities including service contracts, memorandum of understanding,
 34 capital design, construction, acquisition, reconstruction, rehabili-
 35 tation, equipment and personal service costs; for health and safety,
 36 preservation of facilities, technology upgrades, new facilities,
 37 program improvements or program changes, environmental protection,
 38 energy conservation, accreditation, facilities for the physically
 39 disabled, and related projects, including costs incurred prior to
 40 April 1, 2011, subject to a plan submitted by the state university
 41 and approved by the director of the budget. Notwithstanding any
 42 other law to the contrary, all or a portion of the amounts hereby
 43 appropriated may be suballocated or transferred to the state univer-
 44 sity construction fund for such purposes (28CL1108) (45911)
 45 799,750 (re. \$799,750)

| | | |
|----|------------------|------------|
| 46 | Project Schedule | |
| 47 | ESTIMATED | ESTIMATED |
| 48 | TOTAL STATE | 50 PERCENT |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | & LOCAL SHARE | STATE SHARE |
|---------------------------------|---------------|-------------|
| ----- | | |
| 1 Jamestown Community College | | |
| 2 Renovation of Carnahan | | |
| 3 Center | 1,199,500 | 599,750 |
| 4 Acquisition of land adjacent | | |
| 5 to Jamestown campus | 400,000 | 200,000 |
| 6 | ----- | ----- |

9 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
10 section 1, of the laws of 2018:
11 An advance for the state share of financial assistance to community
12 colleges for alterations and improvements to various facilities
13 including service contracts, memorandum of understanding, capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 equipment and personal service costs; for health and safety, preser-
16 vation of facilities, technology upgrades, new facilities, program
17 improvements or program changes, environmental protection, energy
18 conservation, accreditation, facilities for the physically disabled,
19 and related projects, including costs incurred prior to April 1,
20 2010, subject to a plan submitted by the state university and
21 approved by the director of the budget. Notwithstanding any other
22 law to the contrary, all or a portion of the amounts hereby appro-
23 priated may be suballocated or transferred to the state university
24 construction fund or the dormitory authority of the state of New
25 York for such purposes (28CC1008) (45910)
26 22,426,000 (re. \$6,697,000)

| 27 Project Schedule | | |
|--|---------------|-------------|
| | ESTIMATED | ESTIMATED |
| | TOTAL STATE | 50 PERCENT |
| | & LOCAL SHARE | STATE SHARE |
| 31 ----- | | |
| 32 (thousands of dollars) | | |
| 33 Cayuga Community College | | |
| 34 Purchase New Fulton Campus | | |
| 35 And Expansion | 10,904 | 5,452 |
| 36 Performing Arts Center | 4,800 | 2,400 |
| 37 Finger Lakes Community College | | |
| 38 Master Plan Project, Ph I | 5,516 | 2,758 |
| 39 Wayne County Science Lab- | | |
| 40 Equipment | 290 | 145 |
| 41 Fulton-Montgomery Community College | | |
| 42 Classroom Building Ph, II | 2,500 | 1,250 |
| 43 Fashion Institute of Technology | | |
| 44 FIT Labs Increase | 4,500 | 2,250 |
| 45 Gladys Marcus Library Special | | |
| 46 Collections | 1,000 | 500 |
| 47 Haft Auditorium | 2,000 | 1,000 |
| 48 Orange County Community College | | |
| 49 Campus Electric Power | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|-------------------------------------|--------|--------|
| 1 | Distribution | 1,150 | 575 |
| 2 | Parking Lot Paving | 500 | 250 |
| 3 | Nassau County Community College | | |
| 4 | Banner Project/Life Sciences Build- | | |
| 5 | ing | 1,612 | 806 |
| 6 | Parking | 4,000 | 2,000 |
| 7 | Health and Safety | | |
| 8 | Infrastructure Assessment | | |
| 9 | and Master Plan Update | 570 | 285 |
| 10 | North Country Community College | | |
| 11 | Capital Planning, Architec- | | |
| 12 | tural and Engineering Site | | |
| 13 | Analysis | 220 | 110 |
| 14 | Suffolk County Community College | | |
| 15 | Security Notification | 900 | 450 |
| 16 | Infrastructure Improvements | 300 | 150 |
| 17 | Westchester Community College | | |
| 18 | Safety and Security Improve- | | |
| 19 | ments | 4,090 | 2,045 |
| 20 | | ----- | ----- |
| 21 | Total | 44,852 | 22,426 |
| 22 | | ===== | ===== |

23 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 An advance for the state share of financial assistance to community
26 colleges for alterations and improvements to various facilities
27 including service contracts, memorandum of understanding, capital
28 design, construction, acquisition, reconstruction, rehabilitation,
29 equipment and personal service costs; for health and safety, preser-
30 vation of facilities, technology upgrades, new facilities, program
31 improvements or program changes, environmental protection, energy
32 conservation, accreditation, facilities for the physically disabled,
33 and related projects, including costs incurred prior to April 1,
34 2009, subject to a plan submitted by the state university and
35 approved by the director of the budget. Notwithstanding any other
36 law to the contrary, all or a portion of the amounts hereby appro-
37 priated may be suballocated or transferred to the state university
38 construction fund or the dormitory authority of the state of New
39 York for such purposes (28CC0908) (45910)
40 45,700,000 (re. \$11,406,000)

| 41 | Project Schedule | |
|----|--------------------------------|-------------|
| 42 | ESTIMATED | ESTIMATED |
| 43 | TOTAL STATE | 50 PERCENT |
| 44 | & LOCAL SHARE | STATE SHARE |
| 45 | ----- | |
| 46 | (thousands of dollars) | |
| 47 | Adirondack Community College | |
| 48 | Facilities Master Plan and | |
| 49 | Facilities Capital Improvement | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------|--------|-------|
| 1 | Plan | 1,270 | 635 |
| 2 | Corning Community College | | |
| 3 | Athletic Center - Field House | 10,274 | 5,137 |
| 4 | Commons Renovation | 1,013 | 507 |
| 5 | Library Expansion and Renova- | | |
| 6 | tion | 10,992 | 5,496 |
| 7 | Fulton-Montgomery Community | | |
| 8 | College | | |
| 9 | Critical Maintenance Projects | | |
| 10 | Campuswide | 1,250 | 625 |
| 11 | Fashion Institute of Technology | | |
| 12 | Improvement Projects Campus- | | |
| 13 | wide | 4,338 | 2,169 |
| 14 | Jamestown Community College | | |
| 15 | Critical Maintenance Projects | | |
| 16 | Campuswide | 2,000 | 1,000 |
| 17 | ARSC Third Floor Renovations .. | 2,000 | 1,000 |
| 18 | Demolition of Dilapidated | | |
| 19 | Housing | 500 | 250 |
| 20 | Parking Lot Expansion | | |
| 21 | (Cattaraugus) | 1,000 | 500 |
| 22 | Library Learning Center Impv | | |
| 23 | (Cattaraugus) | 1,000 | 500 |
| 24 | North County Center Purchase .. | 4,000 | 2,000 |
| 25 | New Science Building | 12,000 | 6,000 |
| 26 | Monroe Community College | | |
| 27 | Building 9 Renovations, | | |
| 28 | Phase II | 4,380 | 2,190 |
| 29 | Property Preservation | 7,600 | 3,800 |
| 30 | Nassau Community College | | |
| 31 | Security System Expansion | 700 | 350 |
| 32 | Fire Alarm Upgrades | 2,000 | 1,000 |
| 33 | Road and Parking Lot Paving ... | 9,600 | 4,800 |
| 34 | Onondaga Community College | | |
| 35 | Renovate the Poor Farm | | |
| 36 | and Van Duyn Buildings | 6,200 | 3,100 |
| 37 | Tompkins-Cortland Community | | |
| 38 | College | | |
| 39 | Upgrade/Modernization of | | |
| 40 | Electrical Panel | 1,600 | 800 |
| 41 | Classroom Upgrade | 2,000 | 1,000 |
| 42 | Westchester Community College | | |
| 43 | Health and Safety Improve- | | |
| 44 | ments, PH I | 2,292 | 1,146 |
| 45 | To supplement campus-wide | | |
| 46 | improvements for projects | | |
| 47 | previously approved: | | |
| 48 | Campuswide site; Hartford | | |
| 49 | Hall; Health Sci.; Admin | | |
| 50 | and PE Buildings | 3,390 | 1,695 |
| 51 | | ----- | ----- |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|---|-------------|--------|--------|
| 1 | Total | 91,400 | 45,700 |
| 2 | | ===== | ===== |

3 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 4 section 1, of the laws of 2018:
 5 An advance for the state share of financial assistance to community
 6 colleges for alterations and improvements to various facilities
 7 including service contracts, memorandum of understanding, capital
 8 design, construction, acquisition, reconstruction, rehabilitation,
 9 equipment and personal service costs; for health and safety, preser-
 10 vation of facilities, technology upgrades, new facilities, program
 11 improvements or program changes, environmental protection, energy
 12 conservation, accreditation, facilities for the physically disabled,
 13 and related projects, including costs incurred prior to April 1,
 14 2008, subject to a plan submitted by the state university and
 15 approved by the director of the budget. Notwithstanding any other
 16 law to the contrary, all or a portion of the amounts hereby appro-
 17 priated may be suballocated or transferred to the state university
 18 construction fund or the dormitory authority of the state of New
 19 York for such purposes (28CC0808) (45910)
 20 370,153,000 (re. \$171,225,000)

| | | | |
|----|--|------------------------|-------------|
| 21 | Project Schedule | | |
| 22 | | ESTIMATED | ESTIMATED |
| 23 | | TOTAL STATE | 50 PERCENT |
| 24 | | & LOCAL SHARE | STATE SHARE |
| 25 | ----- | | |
| 26 | | (thousands of dollars) | |
| 27 | Adirondack Community College | | |
| 28 | Regional Higher Education Center | 556 | 278 |
| 29 | Broome Community College | | |
| 30 | Technology Building | 10,000 | 5,000 |
| 31 | Wales Building | 3,000 | 1,500 |
| 32 | Columbia-Greene Community College | | |
| 33 | Rehabilitation and Improvement- | | |
| 34 | Various Projects | 1,900 | 950 |
| 35 | Corning Community College | | |
| 36 | Renovations & Revitalization | | |
| 37 | Phase 2 | 13,090 | 6,545 |
| 38 | Alterations & Additions to Goff | | |
| 39 | Road Facility | 1,436 | 718 |
| 40 | Dutchess Community College | | |
| 41 | Hudson Hall Renovation | 962 | 481 |
| 42 | Campus Infrastructure | 3,586 | 1,793 |
| 43 | Washington Hall - Retaining Wall | | |
| 44 | and Lab Exhaust | 460 | 230 |
| 45 | Miscellaneous Repairs | 200 | 100 |
| 46 | Browne Hall Renovations | 600 | 300 |
| 47 | Hudson Hall MEP | 2,656 | 1,328 |
| 48 | CBI Emergency Generator | 508 | 254 |
| 49 | Taconic Hall Addition and | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | Renovations | 6,000 | 3,000 |
| 2 | Falcon Hall Improvements | 200 | 100 |
| 3 | Sitework Repairs and Modifications- | | |
| 4 | Parking Lot B | 400 | 200 |
| 5 | Drumlin and Dutchess Renovation | 934 | 467 |
| 6 | Fashion Institute of Technology | | |
| 7 | Toy Design and Development Lab | 300 | 150 |
| 8 | C2 Building | 148,000 | 74,000 |
| 9 | Finger Lakes Community College | | |
| 10 | Auditorium and Performing Arts | | |
| 11 | Facility | 16,000 | 8,000 |
| 12 | Finger Lakes Community College | | |
| 13 | Geneva Expansion | 12,000 | 6,000 |
| 14 | Fulton-Montgomery Community College | | |
| 15 | Upgrades to Waste Water Treatment | | |
| 16 | Plant | 422 | 211 |
| 17 | Herkimer County Community College | | |
| 18 | Library Additions & Renovations | 50 | 25 |
| 19 | Science Lab Updating and | | |
| 20 | Remodeling | 2,200 | 1,100 |
| 21 | Hudson Valley Community College | | |
| 22 | New Parking Structure | 15,600 | 7,800 |
| 23 | Brahan Science Center and | | |
| 24 | Related Building Renovations | 54,400 | 27,200 |
| 25 | Jamestown Community College | | |
| 26 | Facilities Master Plan Update | 140 | 70 |
| 27 | Science Building and Facility | | |
| 28 | Enhancements | 12,000 | 6,000 |
| 29 | Mohawk Valley Community College | | |
| 30 | Campus Wide Improvements | 5,400 | 2,700 |
| 31 | Field house | 11,000 | 5,500 |
| 32 | Monroe Community College | | |
| 33 | ATEC/DCC Building | 12,900 | 6,450 |
| 34 | ATEC/Building 9, Phase I | 12,000 | 6,000 |
| 35 | Nassau Community College | | |
| 36 | Window Replacement | 1,200 | 600 |
| 37 | Road and Parking Paving | 4,000 | 2,000 |
| 38 | Energy Savings Initiatives | 6,000 | 3,000 |
| 39 | Fire Alarms and Public Address | | |
| 40 | System | 4,200 | 2,100 |
| 41 | New Performing Arts Building | 41,600 | 20,800 |
| 42 | Niagara County Community College | | |
| 43 | Construct New Culinary Arts | | |
| 44 | Facility | 13,200 | 6,600 |
| 45 | Onondaga Community College | | |
| 46 | Athletics Complex | 33,000 | 16,500 |
| 47 | Technology Improvements | 1,782 | 891 |
| 48 | Upgrade Biology Laboratories | 2,700 | 1,350 |
| 49 | Mawhinney Hall Renovation- | | |
| 50 | Phase 3 | 4,118 | 2,059 |
| 51 | Construct New Academic/Admini- | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--------------------------------------|--------|--------|
| 1 | strative Building on East Quad | 18,900 | 9,450 |
| 2 | Site Improvements | 5,948 | 2,974 |
| 3 | Relocate President's Suite | 1,012 | 506 |
| 4 | Prepare Program Study of | | |
| 5 | Coulter Library | 300 | 150 |
| 6 | Campus-Wide Energy Projects | 676 | 338 |
| 7 | Orange County Community College | | |
| 8 | Science, Engineering and | | |
| 9 | Tech Center | 38,900 | 19,450 |
| 10 | Improvements to Classroom | | |
| 11 | Facilities | 2,000 | 1,000 |
| 12 | Rockland Community College | | |
| 13 | Multi-Purpose Language Lab | 600 | 300 |
| 14 | Master Plan Update | 126 | 63 |
| 15 | Academic II Building | 500 | 250 |
| 16 | Art Gallery and Art Studio/ | | |
| 17 | Cultural Arts Center | 200 | 100 |
| 18 | Day Care Center | 500 | 250 |
| 19 | Building Energy Conservation | 1,000 | 500 |
| 20 | Elevators Rehabilitation | 1,800 | 900 |
| 21 | Library Roof Replacement | 1,100 | 550 |
| 22 | Cultural Arts Center Roof | | |
| 23 | Replacement | 736 | 368 |
| 24 | Field House Resurface | 400 | 200 |
| 25 | Campus Site Improvements | 400 | 200 |
| 26 | Tennis Court Resurface | 76 | 38 |
| 27 | Swimming Pool Repairs | 250 | 125 |
| 28 | Boiler Equipment Upgrade | 300 | 150 |
| 29 | Cultural Arts Center HVAC | | |
| 30 | Upgrade | 150 | 75 |
| 31 | Parking Lot and Road Repairs | 1,250 | 625 |
| 32 | Academic I Roof Replacement | 500 | 250 |
| 33 | Field House Roof Replacement | 1,000 | 500 |
| 34 | Library Improvements and | | |
| 35 | Renovations | 10,000 | 5,000 |
| 36 | Field House Interior and Ext- | | |
| 37 | erior Improvements | 1,800 | 900 |
| 38 | Installation of Emergency No- | | |
| 39 | tification System | 400 | 200 |
| 40 | Special Projects | 300 | 150 |
| 41 | Schenectady County Community College | | |
| 42 | Building Renovations | 2,410 | 1,205 |
| 43 | Athletic Fields Relocation | 850 | 425 |
| 44 | Building Renovations | 1,146 | 573 |
| 45 | Infrastructure Improvements | 1,182 | 591 |
| 46 | Athletic Field Access/Roadways | 252 | 126 |
| 47 | HVAC Upgrades | 1,574 | 787 |
| 48 | Building Renovations | 650 | 325 |
| 49 | HVAC Upgrades | 1,396 | 698 |
| 50 | Infrastructure Improvements | 2,602 | 1,301 |
| 51 | Landscaping | 500 | 250 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|--------|--------|
| 1 | HVAC Upgrades | 1,374 | 687 |
| 2 | Infrastructure Improvements | 2,416 | 1,208 |
| 3 | Building Renovations | 1,382 | 691 |
| 4 | Athletic Fields Enhancements | 1,846 | 923 |
| 5 | Infrastructure Improvements | 1,034 | 517 |
| 6 | Public Safety/Business Center | 23,800 | 11,900 |
| 7 | Campus Connecting Walkway | 4,700 | 2,350 |
| 8 | Building Renovations | 4,224 | 2,112 |
| 9 | Property Acquisition | 250 | 125 |
| 10 | Gateway Building Addition | 1,700 | 850 |
| 11 | Property Acquisition | 250 | 125 |
| 12 | Property Acquisition | 250 | 125 |
| 13 | Parking Garage | 22,800 | 11,400 |
| 14 | Suffolk County Community College | | |
| 15 | Fire Sprinkler Infrastructure | 74 | 37 |
| 16 | Reconstruction of Central Plaza | 750 | 375 |
| 17 | Renovations to Sagikos Bldg | 6,100 | 3,050 |
| 18 | Health and Sports Facilities- | | |
| 19 | Eastern Campus | 17,750 | 8,875 |
| 20 | Learning Resource Center-Grant | | |
| 21 | Campus | 32,400 | 16,200 |
| 22 | Air Conditioning-College-wide | 7,550 | 3,775 |
| 23 | Sullivan County Community College | | |
| 24 | Safety Equipment Across Campus | 800 | 400 |
| 25 | Upgrade Current Computer Labs | 1,000 | 500 |
| 26 | Replacement of Roofs | 2,250 | 1,125 |
| 27 | Complete Mainframe Computer | | |
| 28 | Upgrade | 2,400 | 1,200 |
| 29 | Center for Advanced Science and | | |
| 30 | Technology | 6,000 | 3,000 |
| 31 | Renovations for Instructional | 250 | 125 |
| 32 | Center for Advanced Science and | | |
| 33 | Technology/Green Building | | |
| 34 | Initiative | 15,000 | 7,500 |
| 35 | Ulster County Community College | | |
| 36 | Update Facilities Master Plan | | |
| 37 | Phase 1 | 840 | 420 |
| 38 | Improvements to Classroom | | |
| 39 | Facilities | 2,000 | 1,000 |
| 40 | Westchester Community College | | |
| 41 | Administration Building | | |
| 42 | Renovations | 2,548 | 1,274 |
| 43 | Air Conditioning and CFC | 244 | 122 |
| 44 | Physical Education Field | | |
| 45 | Improvements | 2,866 | 1,433 |
| 46 | Physical Education Building | | |
| 47 | Renovations | 4,196 | 2,098 |
| 48 | Health Science Building | | |
| 49 | Renovations | 2,174 | 1,087 |
| 50 | Technology Improvements | 2,702 | 1,351 |
| 51 | | ----- | ----- |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|---|-------------|---------|---------|
| 1 | Total | 740,306 | 370,153 |
| 2 | | ===== | ===== |

3 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 An advance for the state share of financial assistance to community
6 colleges for alterations and improvements to various facilities
7 including service contracts, memorandum of understanding, capital
8 design, construction, acquisition, reconstruction, rehabilitation,
9 equipment and personal service costs; for health and safety, preser-
10 vation of facilities, new facilities, program improvement or program
11 change, environmental protection, energy conservation, accredi-
12 tation, facilities for the physically disabled and relate projects
13 including costs incurred prior to April 1, 2006 subject to a plan
14 submitted by the SUNY trustees and approved by the director of the
15 budget. Notwithstanding any other law to the contrary, all or a
16 portion of the amounts hereby appropriated may be suballocated or
17 transferred to the state university construction fund or the dormi-
18 tory authority of the state of New York for such purposes (28FE0608)
19 (45907) ... 41,700,000 (re. \$670,000)

| | | | |
|----|---------------------------------------|------------------------|-------------|
| 20 | Project Schedule | | |
| 21 | | ESTIMATED | ESTIMATED |
| 22 | | TOTAL STATE | 50 PERCENT |
| 23 | | & LOCAL SHARE | STATE SHARE |
| 24 | ----- | | |
| 25 | | (thousands of dollars) | |
| 26 | Cayuga County Community College | | |
| 27 | Master Plan Projects | 800 | 400 |
| 28 | Finger Lakes Community College | | |
| 29 | Student Services Center and | | |
| 30 | Auditorium, Phase 1B | | |
| 31 | Renovations | 12,000 | 6,000 |
| 32 | Herkimer County Community College | | |
| 33 | Library Addition and Renovation | | |
| 34 | Phase II | 6,850 | 3,400 |
| 35 | Jamestown Community College | | |
| 36 | Master Plan Phases II and III | 5,400 | 2,700 |
| 37 | Jefferson Community College | | |
| 38 | Renovation and Revitalization Project | | |
| 39 | Phase II | 2,400 | 1,200 |
| 40 | Monroe Community College | | |
| 41 | Athletic Field House | 12,000 | 6,000 |
| 42 | Niagara County Community College | | |
| 43 | Bookstore Expansion Project | 1,000 | 500 |
| 44 | Orange County Community College | | |
| 45 | Newburgh Campus | 30,000 | 15,000 |
| 46 | Westchester Community College | | |
| 47 | Master Plan Projects | 13,000 | 6,500 |
| 48 | | ----- | ----- |
| 49 | Total | 83,400 | 41,700 |

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| Project Schedule | | |
|---|---|--|
| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
| ----- | | |
| (thousands of dollars) | | |
| Adirondack Community College | | |
| Regional Higher Education Center | 4,000 | 2,000 |
| Erie Community College | | |
| Industrial Refrigeration Lab | 400 | 200 |
| Fashion Institute of Technology | | |
| Bill Blass Center | 400 | 200 |
| Hudson Valley Community College | | |
| Site Improvements and Improvements for Pedestrian and Vehicular Circulation | 2,000 | 1,000 |
| Jefferson Community College | | |
| McVean Gymnasium/Renovation Projects . | 2,926 | 1,463 |
| Nassau County Community College | | |
| Performing Arts Center Design | 4,500 | 2,250 |
| Plaza Reconstruction Phase 2 | 5,300 | 2,650 |
| Fire Alarm Upgrade Phase 1 | 500 | 250 |
| Rockland Community College | | |
| Children's Day Care Center | 800 | 400 |
| Simulated Nursing Skills | | |
| Training Center | 400 | 200 |
| Suffolk County Community College | | |
| Culinary Equipment & Technology Expenses | 300 | 150 |
| Fire Sprinkler System | 546 | 273 |
| Science and Technology Building | 15,000 | 7,500 |
| Tompkins Cortland Community College | | |
| Master Plan Amendment Increase | 4,800 | 2,400 |
| Westchester Community College | | |
| Additional Master Plan Projects | 40,000 | 20,000 |
| | ----- | ----- |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|---|------------|--------|--------|
| 1 | Total..... | 81,872 | 40,936 |
| 2 | | ===== | ===== |

3 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including capital
7 design, construction, acquisition, reconstruction, rehabilitation,
8 equipment and personal service costs; for health and safety, preser-
9 vation of facilities, new facilities, program improvement or program
10 change, environmental protection, energy conservation, accredi-
11 tation, facilities for the physically disabled and related projects
12 including costs incurred prior to April 1, 2005. Notwithstanding any
13 other law to the contrary, all or a portion of the amounts hereby
14 appropriated may be suballocated or transferred to the state univer-
15 sity construction fund or the dormitory authority of the state of
16 New York for such purposes (28FC0508) (45907)
17 53,270,000 (re. \$1,862,000)

| | | | |
|----|-------------------------------------|------------------------|-------------|
| 18 | Project Schedule | | |
| 19 | | ESTIMATED | ESTIMATED |
| 20 | | TOTAL STATE | 50 PERCENT |
| 21 | | & LOCAL SHARE | STATE SHARE |
| 22 | ----- | | |
| 23 | | (thousands of dollars) | |
| 24 | Tompkins Cortland Community College | | |
| 25 | College Athletic Complex | 21,200 | 10,600 |
| 26 | Hudson Valley Community College | | |
| 27 | Facility Design and Planning | 1,000 | 500 |
| 28 | Master Plan | 11,400 | 5,700 |
| 29 | Finger Lakes Community College | | |
| 30 | Auditorium and Performing Arts | | |
| 31 | Program Facility | 2,000 | 1,000 |
| 32 | Orange County Community College | | |
| 33 | Master Plan | 1,618 | 809 |
| 34 | Erie Community College | | |
| 35 | North Campus conversion of | | |
| 36 | Lab Space to Classrooms | 30 | 15 |
| 37 | North Campus Industrial | | |
| 38 | Refrigeration Technology | | |
| 39 | Center | 600 | 300 |
| 40 | Corning Community College | | |
| 41 | Academic and Career Advancement | | |
| 42 | Center | 1,000 | 500 |
| 43 | Onondaga Community College | | |
| 44 | Academic Building - HVAC, | | |
| 45 | electrical, mechanical | | |
| 46 | systems upgrades | 526 | 263 |
| 47 | Children's Learning Center | 2,500 | 1,250 |
| 48 | Coulter Library - HVAC, elec- | | |
| 49 | trical, mechanical systems | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|---------------------------------------|---------|--------|
| 1 | upgrades | 2,750 | 1,375 |
| 2 | Coulter Library - Safety and | | |
| 3 | Security Enhancements | 1,838 | 919 |
| 4 | Gordon Student Center | 2,852 | 1,426 |
| 5 | Health and Physical Education | | |
| 6 | Building - Humdification sys- | | |
| 7 | tem and renovations | 1,598 | 799 |
| 8 | J. Stanley Coyne Building - | | |
| 9 | HVAC, electrical, mechanical | | |
| 10 | systems upgrades | 300 | 150 |
| 11 | Roof Replacement - Gordon | | |
| 12 | Student Center and Ferrante | | |
| 13 | Hall | 946 | 473 |
| 14 | Service and Maintenance | | |
| 15 | Building - HVAC, electrical, | | |
| 16 | mechanical systems upgrades | 570 | 285 |
| 17 | Technology upgrades and | | |
| 18 | Expansion | 1,984 | 992 |
| 19 | Ulster Community College | | |
| 20 | Microbiology Lab Upgrades | 572 | 286 |
| 21 | Fashion Institute of Technology | | |
| 22 | For the Establishment of a | | |
| 23 | Bill Blass Center for | | |
| 24 | Innovative Design | 400 | 200 |
| 25 | Schenectady Community College | | |
| 26 | Workforce training program in | | |
| 27 | superconductive tech | 1,110 | 555 |
| 28 | The completion of the Master Plan ... | 10,000 | 5,000 |
| 29 | Jefferson Community College | | |
| 30 | Construction | 2,400 | 1,200 |
| 31 | Suffolk County Community College | | |
| 32 | Construction | 14,276 | 7,138 |
| 33 | Westchester Community College | | |
| 34 | Technology Bldg Renovation | 14,097 | 7,049 |
| 35 | Classroom Building Renovation | 2,895 | 1,448 |
| 36 | Academic Arts Building | | |
| 37 | Renovation | 4,078 | 2,039 |
| 38 | Broome Community College | | |
| 39 | Capital Projects | 2,000 | 1,000 |
| 40 | | ----- | ----- |
| 41 | Total | 106,540 | 53,270 |
| 42 | | ===== | ===== |

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
44 section 1, of the laws of 2012:

45 State financial assistance to community colleges for alterations and
46 improvements to various facilities including services and expenses,
47 capital design, construction, acquisition, reconstruction, rehabili-
48 tation and equipment; for health and safety, preservation of facili-
49 ties, new facilities, program improvement or program change, envi-
50 ronmental protection, energy conservation, accreditation, facilities

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 (re. \$6,099,000)

Project Schedule

| | ESTIMATED TOTAL STATE & LOCAL SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|--|---|--|
| ----- | | |
| | (thousands of dollars) | |
| Adirondack Community College | 700 | 350 |
| Broome County College | 1,358 | 679 |
| Cayuga Community College | 634 | 317 |
| Clinton Community College | 452 | 226 |
| Columbia-Greene Community College | 376 | 188 |
| Corning Community College | 974 | 487 |
| Dutchess Community College | 1,518 | 759 |
| Erie Community College | 3,108 | 1,554 |
| Fashion Institute of Technology | 2,720 | 1,360 |
| Finger Lakes Community College | 1,084 | 542 |
| Fulton-Montgomery Community College | 516 | 258 |
| Genesee Community College | 1,036 | 518 |
| Herkimer County Community College | 754 | 377 |
| Hudson Valley Community College | 2,472 | 1,236 |
| Jamestown Community College | 880 | 440 |
| Jefferson Community College | 726 | 363 |
| Mohawk Valley Community College | 1,342 | 671 |
| Monroe Community College | 4,060 | 2,030 |
| Nassau Community College | 5,134 | 2,567 |
| Niagara County Community College | 1,292 | 646 |
| North Country Community College | 286 | 143 |
| Onondaga Community College | 1,932 | 966 |
| Orange County Community College | 1,236 | 618 |
| Rockland Community College | 1,524 | 762 |
| Schenectady County Community College ... | 790 | 395 |
| Suffolk County Community College | 4,372 | 2,186 |
| Sullivan County Community College | 380 | 190 |
| Tompkins-Cortland Community College | 806 | 403 |
| Ulster County Community College | 674 | 337 |
| Westchester Community College | 3,164 | 1,582 |
| University-Wide | | |
| For University-wide projects | | |
| which may include, but are not | | |
| limited to funding for a comm- | | |
| unity college capital condition | | |
| assessment study | 3,700 | 1,850 |
| | | ----- |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|--------|--------|
| 1 | -Mechanical and electrical improve- | | |
| 2 | ments | | |
| 3 | -Roof repair | | |
| 4 | -HVAC System improvements | | |
| 5 | Clinton Community College | 3,200 | 1,600 |
| 6 | For university-wide projects which | | |
| 7 | may include, but are not limited to: | | |
| 8 | -Campus Master Plan update | | |
| 9 | -Emergency Generator replacement | | |
| 10 | -Stucco repair | | |
| 11 | Columbia-Greene Community College | 2,800 | 1,400 |
| 12 | For university-wide projects which | | |
| 13 | may include, but are not limited to: | | |
| 14 | -Master plan update | | |
| 15 | -Kiln Building construction | | |
| 16 | -Water Tank Rehabilitation | | |
| 17 | Corning Community College | 7,000 | 3,500 |
| 18 | For university-wide projects which | | |
| 19 | may include, but are not limited to: | | |
| 20 | -Health and Safety renovations | | |
| 21 | -Gymnasium renovations | | |
| 22 | -Learning Center roof replacement | | |
| 23 | Dutchess Community College | 10,800 | 5,400 |
| 24 | For university-wide projects which | | |
| 25 | may include, but are not limited to: | | |
| 26 | -Property acquisition | | |
| 27 | -Master plan development | | |
| 28 | -Brown Hall renovations | | |
| 29 | Erie Community College | 21,800 | 10,900 |
| 30 | For university-wide projects which | | |
| 31 | may include, but are not limited to: | | |
| 32 | -Dental Hygiene Clinic renovations | | |
| 33 | -Masonry restoration | | |
| 34 | -Heating Plant renovations | | |
| 35 | Fashion Institute of Technology | 19,200 | 9,600 |
| 36 | For university-wide projects which | | |
| 37 | may include, but are not limited to: | | |
| 38 | -Fire alarm and sprinkler upgrade | | |
| 39 | -Turbine retrofit | | |
| 40 | -Instructional space addition | | |
| 41 | Finger Lakes Community College | 7,600 | 3,800 |
| 42 | For university-wide projects which | | |
| 43 | may include, but are not limited to: | | |
| 44 | -Auditorium & Performing Arts | | |
| 45 | Program Facility | | |
| 46 | -Student Center Facility | | |
| 47 | -Wellness Center Facility | | |
| 48 | Fulton-Montgomery Community College .. | 3,800 | 1,900 |
| 49 | For university-wide projects which | | |
| 50 | may include, but are not limited to: | | |
| 51 | -Campus Fire Alarms integration | | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|--|--------|
| 1 | -Library & Comm Arts Bldg connection | |
| 2 | -Exterior Lighting and Security Cameras | |
| 3 | Genesee Community College 7,400 | 3,700 |
| 4 | For university-wide projects which | |
| 5 | may include, but are not limited to: | |
| 6 | -Update Main Building Mechanical | |
| 7 | Systems | |
| 8 | -Pool Dehumidification System | |
| 9 | replacement | |
| 10 | -Smart Classrooms construction | |
| 11 | Herkimer County Community College 5,400 | 2,700 |
| 12 | For university-wide projects which | |
| 13 | may include, but are not limited to: | |
| 14 | -Athletic Complex Master Plan | |
| 15 | -Library roof replacement | |
| 16 | -Track Facility improvement | |
| 17 | Hudson Valley Community College 17,512 | 8,756 |
| 18 | For university-wide projects which | |
| 19 | may include, but are not limited to: | |
| 20 | -Campus Center Rehab | |
| 21 | -Acad/Admin Bldg construction | |
| 22 | -Loop Road renovation | |
| 23 | Jamestown Community College 6,200 | 3,100 |
| 24 | For university-wide projects which | |
| 25 | may include, but are not limited to: | |
| 26 | -Hamilton Collegiate Center | |
| 27 | Improvements | |
| 28 | -Central Heating Plant renovations | |
| 29 | -Gymnasium improvements | |
| 30 | Jefferson Community College 5,200 | 2,600 |
| 31 | For university-wide projects which | |
| 32 | may include, but are not limited to: | |
| 33 | -Dewey Library renovation | |
| 34 | -McVean College Center A/C | |
| 35 | -Guthrie Science/Engr Building | |
| 36 | renovation | |
| 37 | Mohawk Valley Community College 9,600 | 4,800 |
| 38 | For university-wide projects which | |
| 39 | may include, but are not limited to: | |
| 40 | -Rome Campus Master Plan update | |
| 41 | -Campus-wide Road Drainage, Walk- | |
| 42 | ways, and Signage improvements | |
| 43 | -Athletic Facilities Master Plan | |
| 44 | (Ice Arena, Field House) update | |
| 45 | Monroe Community College 28,388 | 14,194 |
| 46 | For university-wide projects which | |
| 47 | may include, but are not limited to: | |
| 48 | -Advanced Training & Ed Center | |
| 49 | construction | |
| 50 | -Building 9 Renovation for | |
| 51 | training and education | |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|--------|--------|
| 1 | -Health and Safety renovations | | |
| 2 | Nassau Community College | 36,000 | 18,000 |
| 3 | For university-wide projects which | | |
| 4 | may include, but are not limited to: | | |
| 5 | -Emergency Generator upgrade | | |
| 6 | -HVAC upgrade | | |
| 7 | -Library Renovation | | |
| 8 | Niagara County Community College | 9,200 | 4,600 |
| 9 | For university-wide projects which | | |
| 10 | may include, but are not limited to: | | |
| 11 | -Cafeteria Floor replacement | | |
| 12 | -Campus Signage upgrade | | |
| 13 | -Emergency System upgrade | | |
| 14 | North Country Community College | 2,200 | 1,100 |
| 15 | For university-wide projects which | | |
| 16 | may include, but are not limited to: | | |
| 17 | -Classroom renovations | | |
| 18 | -Hodson Hall roof replacement | | |
| 19 | -Campus Master Plan update | | |
| 20 | Onondaga Community College | 13,600 | 6,800 |
| 21 | For university-wide projects which | | |
| 22 | may include, but are not limited to: | | |
| 23 | -Coyne Building elevator renovations | | |
| 24 | -Security System upgrade | | |
| 25 | -Signage improvements | | |
| 26 | Orange County Community College | 8,800 | 4,400 |
| 27 | For university-wide projects which | | |
| 28 | may include, but are not limited to: | | |
| 29 | -Bio-Tech Facility upgrades | | |
| 30 | -Cooling Tower replacement | | |
| 31 | -Retaining wall repair | | |
| 32 | Rockland Community College | 10,800 | 5,400 |
| 33 | For university-wide projects which | | |
| 34 | may include, but are not limited to: | | |
| 35 | -Master Plan update | | |
| 36 | -Student Union/Library HVAC | | |
| 37 | renovations | | |
| 38 | -Elevator upgrades | | |
| 39 | Schenectady County Community College . | 5,600 | 2,800 |
| 40 | For university-wide projects which | | |
| 41 | may include, but are not limited to: | | |
| 42 | -Boiler Replacement | | |
| 43 | -Van Curler Room renovations | | |
| 44 | -Property acquisition | | |
| 45 | Suffolk County Community College | 30,600 | 15,300 |
| 46 | For university-wide projects which | | |
| 47 | may include, but are not limited to: | | |
| 48 | -Health & Safety projects | | |
| 49 | -Roofs repairs | | |
| 50 | -ADA Compliance | | |
| 51 | Sullivan County Community College | 2,800 | 1,400 |

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | | |
|----|--|--------|---------|
| 1 | For university-wide projects which | | |
| 2 | may include, but are not limited to: | | |
| 3 | -Paul Gerry Field House renovations | | |
| 4 | -Window replacement | | |
| 5 | -Student Union renovation | | |
| 6 | Tompkins-Cortland Community College .. | 5,800 | 2,900 |
| 7 | For university-wide projects which | | |
| 8 | may include, but are not limited to: | | |
| 9 | -Sports Complex construction | | |
| 10 | -Cyber Cafe/Student Event Area | | |
| 11 | construction | | |
| 12 | -Infrastructure repairs | | |
| 13 | Ulster County Community College | 4,800 | 2,400 |
| 14 | For university-wide projects which | | |
| 15 | may include, but are not limited to: | | |
| 16 | -Master Plan update | | |
| 17 | -Gymnasium rehabilitation | | |
| 18 | -Parking lots, roads and side- | | |
| 19 | walk repairs | | |
| 20 | Westchester Community College | 22,200 | 11,100 |
| 21 | For university-wide projects which | | |
| 22 | may include, but are not limited to: | | |
| 23 | -Academic Building renovation | | |
| 24 | -Instructional Building construction | | |
| 25 | -Student Center improvements/ | | |
| 26 | expansion | | |
| 27 | Systemwide | 22,500 | 11,250 |
| 28 | For university-wide projects which | | |
| 29 | may include, but are not limited to: | | |
| 30 | -program improvement | | |
| 31 | | | ----- |
| 32 | Total | | 175,000 |
| 33 | | | ===== |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 5 Capital Projects Funds - Other | 4,561,853,000 | 8,629,020,000 |
| 6 Capital Projects Funds - Federal ... | 2,526,000,000 | 9,555,906,000 |
| 7 Special Revenue Funds - Federal | 19,090,000 | 98,660,000 |
| 8 Fiduciary Funds | 50,000,000 | 562,726,000 |
| 9 | ----- | ----- |
| 10 All Funds | 7,156,943,000 | 18,846,312,000 |
| 11 | ===== | ===== |

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account - 30053
 17 Aviation Purpose

18 For state aid to municipal corporations,
 19 private airports as authorized by section
 20 14-h of the transportation law and for
 21 payment of the cost of projects at Stewart
 22 and Republic Airports, for the acquisi-
 23 tion, construction, reconstruction, and
 24 improvement of airport or aviation capital
 25 projects, including the acquisition of
 26 real property and liabilities incurred
 27 prior to April 1, 2020.

28 Prior to requesting approval of a certif-
 29 icate of approval of availability for
 30 moneys appropriated, the commissioner of
 31 transportation shall certify that each
 32 airport or aviation project progressed
 33 under the program, other than state owned
 34 airports, has received federal approval
 35 and the federally authorized level of
 36 financial assistance (17232014) (54293) 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 19,090,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 DOT Federal Account - 25381
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration (53243).
 9 Personal service (17M12030) (50000) 4,518,000
 10 Nonpersonal service (17M42030) (57050) 11,416,000
 11 Fringe benefits (17M82030) (60090) 2,608,000
 12 Indirect costs (17M92030) (58850) 221,000

 13 Watertown Jefferson County Area Transportation Council

 14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration (54203).
 22 Personal service (17W12030) (50000) 137,000
 23 Nonpersonal service (17W42030) (57050) 103,000
 24 Fringe benefits (17W82030) (60090) 80,000
 25 Indirect costs (17W92030) (58850) 7,000

 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000
 27 -----

 28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Transportation Account - 31354
 31 Federal Aid Highways Purpose

 32 For the federal share, from any federal
 33 agency under any federal program, of state
 34 transportation projects including but not
 35 limited to construction, reconstruction,
 36 reconditioning and preservation, operating
 37 costs as provided for in the fixing Ameri-
 38 ca's surface transportation (FAST) act and
 39 related prior and successive federal
 40 legislation, and the payment of liabil-
 41 ities incurred prior to April 1, 2020
 42 (17032020) (53163) 2,010,000,000
 43 For the federal share, from any federal
 44 agency under any federal program, of the
 45 acquisition of property for state trans-
 46 portation projects including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

1 limited to construction, reconstruction,
 2 reconditioning and preservation, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2020 (17RW2020) (54259) 50,000,000
 5 For reimbursements to the dedicated highway
 6 and bridge trust fund of the department of
 7 transportation, of the federal share of
 8 engineering costs, including fringe bene-
 9 fits, personal services, and nonpersonal
 10 services, for activities including but not
 11 limited to the preparation of designs,
 12 plans, specifications and estimates;
 13 construction management and supervision;
 14 and appraisals, surveys, testing, and
 15 environmental impact statements for trans-
 16 portation projects, the payment of liabil-
 17 ities incurred prior to April 1, 2020 and
 18 other such purposes as specified in
 19 section 89-b of the state finance law as
 20 amended (17EG2020) (54260) 260,000,000
 21 For reimbursements to the dedicated highway
 22 and bridge trust fund of the department of
 23 transportation, of the federal share of
 24 engineering costs, including the contract
 25 services provided by private firms, for
 26 activities including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing, and environ-
 31 mental impact statements for transporta-
 32 tion projects, the payment of liabilities
 33 incurred prior to April 1, 2020 and other
 34 such purposes as specified in section 89-b
 35 of the state finance law as amended
 36 (17EC2020) (54261) 200,000,000
 37 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 38 -----
 39 Capital Projects Funds - Federal
 40 Federal Capital Projects Fund
 41 Federal Capital Projects Account - 31350
 42 Aviation Purpose
 43 For payment by the state of the federal
 44 share of the cost, including payment of
 45 liabilities incurred prior to April 1,
 46 2020, of construction, reconstruction,
 47 alteration and rehabilitation of airport
 48 and aviation facilities at Republic
 49 airport, including the cost of acquisition

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

1 of real property, the acquisition of
 2 equipment and other related incidental
 3 expenses thereto and for the federal share
 4 of consultant services in carrying out
 5 federally approved aviation studies.
 6 Within the amount appropriated herein,
 7 authorization is granted to the department
 8 of transportation to enter into all neces-
 9 sary contracts and agreements, subject to
 10 the approval of the director of the budg-
 11 et, to carry out the purposes of this
 12 appropriation.
 13 Prior to requesting a certificate of
 14 approval of availability for any of the
 15 moneys authorized herein, the commissioner
 16 of transportation shall certify to the
 17 director of the budget that the federal
 18 government has agreed to finance the
 19 federal share of the project. However with
 20 the approval of the director of the budg-
 21 et, projects may be designed prior to
 22 federal approval upon the written assur-
 23 ance by the commissioner of transportation
 24 that federal funds are likely to be forth-
 25 coming (17522014) (53248) 6,000,000

 26 MAINTENANCE FACILITIES (CCP) 32,405,000
 27 -----

 28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Highway and Bridge Capital Account - 30051
 31 Highway Maintenance Facilities Purpose

 32 For the preparation of designs, plans, spec-
 33 ifications and estimates, for the acquisi-
 34 tion, alterations, and rehabilitation of
 35 existing facilities, for the acquisition
 36 of land and construction of new facilities
 37 for highway maintenance purposes, for the
 38 contract engineering services provided by
 39 private firms, including the payment of
 40 liabilities incurred prior to April 1,
 41 2020 (17252013) (53249) 27,405,000

 42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Highway and Bridge Capital Account - 30051
 45 Preparation of Plans Purpose

 46 For payment to the design and construction
 47 management account of the centralized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

1 services fund of the New York state office
 2 of general services for the purpose of
 3 preparation and review of plans, specifi-
 4 cations, estimates, services, construction
 5 management and supervision, inspection,
 6 studies, appraisals, surveys, testing and
 7 environmental impact statements, including
 8 the payment of liabilities incurred prior
 9 to April 1, 2020 (17D12030) (53250) 5,000,000

10 MASS TRANSPORTATION (CCP) 38,500,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Mass Transit Purpose

15 For the costs of mass transportation capital
 16 projects and facilities including replace-
 17 ment of buses meeting federal standards
 18 for replacement, related bus equipment and
 19 the acquisition, design and construction,
 20 including engineering and consulting
 21 costs, of mass transit bus garages or
 22 other mass transportation projects and
 23 facilities approved by the commissioner of
 24 transportation in a program of projects.
 25 Such funding may be part of a total
 26 project of which a portion is federally
 27 funded. The moneys hereby appropriated are
 28 to be made available for projects under-
 29 taken by mass transit systems which are
 30 outside of the Metropolitan Transportation
 31 Commuter District (17KC20MT) (54242) 20,000,000

| 32 | Project Schedule | |
|----|--------------------------------|-----------|
| 33 | Project | Amount |
| 34 | ----- | ----- |
| 35 | To the Capital District trans- | |
| 36 | portation authority for | |
| 37 | capital projects in support | |
| 38 | of public transportation | |
| 39 | services provided directly | |
| 40 | or under contract | 3,596,000 |
| 41 | To the Central New York | |
| 42 | regional transportation | |
| 43 | authority for capital | |
| 44 | projects in support of | |
| 45 | public transportation | |
| 46 | services provided directly | |
| 47 | or under contract | 3,282,600 |
| 48 | To the Rochester-Genesee | |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

| | | |
|----|--------------------------------|------------|
| 1 | regional transportation | |
| 2 | authority for capital | |
| 3 | projects in support of | |
| 4 | public transportation bus | |
| 5 | services provided directly | |
| 6 | or under contract | 3,985,700 |
| 7 | To the Niagara Frontier trans- | |
| 8 | portation authority for | |
| 9 | capital projects in support | |
| 10 | of public transportation | |
| 11 | services provided directly | |
| 12 | or under contract | 5,177,500 |
| 13 | To all other public transpor- | |
| 14 | tation systems serving | |
| 15 | primarily outside the metro- | |
| 16 | politan commuter transporta- | |
| 17 | tion district, as defined in | |
| 18 | section 1262 of the public | |
| 19 | authorities law and eligible | |
| 20 | to receive operating assist- | |
| 21 | ance under the provisions of | |
| 22 | section 18-b of the trans- | |
| 23 | portation law, for capital | |
| 24 | projects in support of | |
| 25 | public transportation | |
| 26 | services provided directly | |
| 27 | or under contract in accord- | |
| 28 | ance with a formula to be | |
| 29 | established by the commis- | |
| 30 | sioner of transportation | |
| 31 | with the approval of the | |
| 32 | director of the budget | 3,958,200 |
| 33 | | ----- |
| 34 | Total | 20,000,000 |
| 35 | | ===== |

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Omnibus and Transit Purpose

39 For state aid to municipal corporations for
 40 the preparation of designs, plans, spec-
 41 ifications and estimates, for the acquisi-
 42 tion, construction, reconstruction, and
 43 improvement of mass transportation capital
 44 projects including the acquisition of real
 45 property, for other mass transportation
 46 projects including local transportation
 47 planning studies. Notwithstanding any
 48 inconsistent provisions of law, the state
 49 share of such projects shall be 50 percent
 50 of the non-federal share, but in no event

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

1 shall the state share exceed 10 percent of
2 project costs.

3 Notwithstanding any other provision of law,
4 the commissioner of transportation shall
5 make available directly to the City of New
6 York (City) an amount commensurate with
7 the state share of (i) federal funds
8 previously awarded to the City and reallo-
9 cated to the metropolitan transportation
10 authority (MTA), and (ii) the federally
11 authorized level of financial assistance
12 transferred by resolution of the metropol-
13 itan planning organization (MPO) to the
14 metropolitan transportation authority
15 (MTA) and credited to the City by the MTA
16 for capital expenses.

17 The state share of such reimbursement shall
18 be 50 percent of the non-federal share of
19 the federally authorized level of finan-
20 cial assistance transferred to the MTA,
21 but in no event shall the state share
22 exceed 10 percent of project costs. Prior
23 to requesting reimbursement for projects
24 progressed by the MTA on behalf of the
25 City, the City shall certify to the
26 commissioner of transportation that each
27 eligible project progressed under this
28 provision is federally eligible and that
29 the match amount requested does not exceed
30 the state share of the federally author-
31 ized level of financial assistance. In
32 addition, the City must provide an appli-
33 cation to the commissioner of transporta-
34 tion certifying that the work to be funded
35 under the project has been performed and
36 that the City has reimbursed the MTA for
37 100 percent of the match amount for the
38 project. Upon such application, the
39 commissioner of transportation shall
40 review and approve eligible activities for
41 reimbursement.

42 Prior to requesting approval of a certif-
43 icate of approval of availability for the
44 moneys hereby appropriated, the commis-
45 sioner of transportation shall certify
46 that each omnibus project progressed under
47 the program has received federal approval.
48 Such certificate shall report the federally
49 authorized level of financial assistance

50 (17OM2029) (53252) 18,500,000

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 2 -----
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Non-MTA Capital Purpose
 6 For the payment of the costs of mass trans-
 7 portation capital projects and facilities
 8 including replacement of buses meeting
 9 federal standards for replacement, related
 10 bus equipment and the acquisition, design
 11 and construction, including engineering
 12 and consulting costs, of mass transit bus
 13 garages or other mass transportation
 14 projects and facilities approved by the
 15 commissioner of transportation in a
 16 program of projects. Such funding may be
 17 part of a total project of which a portion
 18 is federally funded but shall not be used
 19 in substitution for the required non-fed-
 20 eral matching shares of the federally-
 21 funded portion of the project to which it
 22 is added. The moneys hereby appropriated
 23 are to be made available for projects
 24 undertaken by mass transit systems other
 25 than those mass transit operating agencies
 26 which receive money from the metropolitan
 27 transportation authority dedicated tax
 28 fund (17NM2031) (53253) 18,500,000
 29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Highway and Bridge Capital Account - 30051
 32 Rail Service Preservation Purpose
 33 For the payment of the costs, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2020, of the construction and
 36 improvement of passenger rail, freight
 37 rail, and, notwithstanding any inconsis-
 38 tent provisions of law, for port capital
 39 facilities outside the jurisdiction of the
 40 port authority of New York and New Jersey,
 41 including but not limited to the acquisi-
 42 tion, construction, reconstruction,
 43 improvement or rehabilitation of railroad
 44 or port capital facilities, and any capi-
 45 tal improvement used in connection here-
 46 with, and for the acquisition of real
 47 property or interests in real property

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1 required or expected to be required there-
 2 for (17162041) (53256) 10,000,000
 3 Notwithstanding the provisions of section
 4 89-b of the state finance law, for
 5 contractual agreements entered into for
 6 rail passenger service (17172041) (54278) ... 44,330,000

 7 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 DOT Land Acquisition Projects Account - 60606
 12 Non-Federal Aided Highway Purpose

 13 For that portion of liabilities incurred by
 14 the department of transportation on behalf
 15 of entities other than state departments
 16 or agencies pursuant to the highway law or
 17 transportation law (17502022) (53259) 50,000,000

 18 NEW YORK WORKS (CCP) 2,233,500,000
 19 -----

 20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Aviation Purpose

 23 For state aid to municipal corporations and
 24 private airports as authorized by section
 25 14-h of the transportation law and for
 26 payment of the cost of projects at Stewart
 27 and Republic airports, for the acquisi-
 28 tion, construction, reconstruction, and
 29 improvement of airport or aviation capital
 30 projects, including the acquisition of
 31 real property and liabilities incurred
 32 prior to April 1, 2020. Prior to request-
 33 ing approval of a certificate of approval
 34 of availability for moneys appropriated,
 35 the commissioner of transportation shall
 36 certify that each airport or aviation
 37 project progressed under the program,
 38 other than state owned airports, has
 39 received federal approval and the feder-
 40 ally authorized level of financial assist-
 41 ance. Funds from this appropriation may
 42 also be utilized for grants to municipal
 43 corporations and private airports for the
 44 cost of projects authorized by section
 45 14-l of the transportation law, including
 46 the acquisition of real property and

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1 liabilities incurred prior to April 1,
 2 2020 (17552014) (53101) 12,500,000
 3 For state aid to municipal corporations,
 4 public authorities or public benefit
 5 corporations, except a bi-state authority,
 6 and other owners of public-use airports
 7 located in counties or cities with a popu-
 8 lation of less than one million; for
 9 projects related to passenger air service,
 10 cargo service, and commercial development,
 11 including but not limited to the acquisi-
 12 tion of real property; preparation of
 13 designs, plans, specifications and esti-
 14 mates; environmental impact statements;
 15 construction; construction management and
 16 supervision; the contract services
 17 provided by private firms; demolition;
 18 reconstruction; and improvement of airport
 19 or aviation-related facilities. Eligible
 20 project costs may also include measures to
 21 enhance connections to airports through
 22 roadway redesign; increased parking;
 23 improved public transportation service;
 24 and liabilities incurred prior to April 1,
 25 2020 (17AC2014) (54202) 100,000,000

26 Capital Projects Funds - Other
 27 Capital Projects Fund - 30000
 28 Non-Federal Aided Highway Purpose

29 Transportation infrastructure and facilities
 30 in the department of transportation plan,
 31 for the payment of costs, including the
 32 payment of liabilities incurred prior to
 33 April 1, 2020, of transportation infras-
 34 tructure projects, including but not
 35 limited to, state and local roads and
 36 bridges; airport, freight and passenger
 37 rail, port and transit projects or multi-
 38 modal facilities, including work appurten-
 39 ant and ancillary thereto. Project costs
 40 funded from this appropriation may include
 41 but shall not be limited to construction,
 42 reconstruction, reconditioning and preser-
 43 vation, the acquisition of property, and
 44 engineering services, including personal
 45 services, nonpersonal services, fringe
 46 benefits, the contract services provided
 47 by private firms, and reimbursements to
 48 the dedicated highway and bridge trust
 49 fund and capital projects funds, for
 50 activities including but not limited to,

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1 the preparation of designs, plans, spec-
 2 ifications and estimates; construction
 3 management and supervision; and
 4 appraisals, surveys, testing and environ-
 5 mental impact statements for transporta-
 6 tion infrastructure projects.
 7 Notwithstanding section 93 of the state
 8 finance law or any other law, rule or
 9 regulation to the contrary, all or a
 10 portion of the funds appropriated herein
 11 may be interchanged, or transferred from
 12 this appropriation to any other capital
 13 projects appropriation or appropriations
 14 of the department of transportation
 15 (17992022) (54201) 2,030,000,000

 16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Non-MTA Capital Purpose

 19 For the costs of mass transportation capital
 20 projects and facilities including replace-
 21 ment of buses meeting federal standards
 22 for replacement, related bus equipment and
 23 the acquisition, design and construction,
 24 including engineering and consulting
 25 costs, of mass transit bus garages or
 26 other mass transportation projects and
 27 facilities approved by the commissioner of
 28 transportation in a program of projects.
 29 Such funding may be part of a total
 30 project of which a portion is federally
 31 funded but shall not be used in substi-
 32 tution for the required non-federal match-
 33 ing shares of the federally-funded portion
 34 of the project to which it is added. The
 35 moneys hereby appropriated are to be made
 36 available for projects undertaken by mass
 37 transit systems other than those mass
 38 transit operating agencies which receive
 39 money from the metropolitan transportation
 40 authority dedicated tax fund (17552031)
 41 (53102) 27,500,000
 42 For the payment of the costs, which shall be
 43 reimbursed from bond proceeds, of the
 44 reconstruction, improvement, rehabili-
 45 tation and maintenance of the existing
 46 passenger rail system of the Niagara Fron-
 47 tier transportation authority (17NF2031)
 48 (54220) 20,000,000
 49 For the costs of mass transportation capital
 50 projects, studies, and facilities includ-

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1 ing replacement of buses, related bus
 2 equipment and the acquisition, design and
 3 construction, including engineering and
 4 consulting costs, of mass transit bus
 5 garages or other mass transportation
 6 projects, studies, and facilities approved
 7 by the commissioner of transportation in a
 8 program of projects. Such funding may be
 9 part of a total project of which a portion
 10 is federally funded. The moneys hereby
 11 appropriated are to be made available for
 12 the Niagara Frontier transportation
 13 authority (17AM2031) 6,000,000
 14 For the payment of the costs of the electri-
 15 fication of mass transit bus fleets,
 16 including the replacement of conventional
 17 fossil-fueled buses with electric buses.
 18 The moneys hereby appropriated are to be
 19 made available for projects undertaken by
 20 mass transit systems other than those mass
 21 transit operating agencies which receive
 22 money from the metropolitan transportation
 23 authority dedicated tax fund (17EB2031) 20,000,000

 24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Rail Service Preservation Purpose

 27 For the construction and improvement of rail
 28 freight projects including, but not limit-
 29 ed to, the acquisition, construction,
 30 reconstruction, improvement or rehabili-
 31 tation of any railroad capital facility
 32 and any capital improvement used in
 33 connection herewith, and for the acquisi-
 34 tion of real property or interests in real
 35 property required or expected to be
 36 required therefor (17552041) (53104) 17,500,000

 37 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,702,821,000
 38 -----

 39 Capital Projects Funds - Other
 40 Dedicated Highway and Bridge Trust Fund
 41 Aviation Purpose Account - 30053
 42 Aviation Purpose

 43 For Aviation Bureau including personal
 44 services, nonpersonal services, fringe
 45 benefits and the contract services
 46 provided by private firms.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2020-21 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (17012014) (54205).
 11 Expense accounts (00000) 1,232,000

12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Highway and Bridge Capital Account - 30051
 15 Highway Maintenance Purpose

16 For the payment of costs, including the
 17 payment of liabilities incurred prior to
 18 April 1, 2020, of preventive maintenance
 19 on state roads and bridges as defined in
 20 paragraph (a) of subdivision 1 of section
 21 10-d of the highway law, and snow and ice
 22 control on state highways, including
 23 personal services, nonpersonal services,
 24 fringe benefits and contractual services
 25 provided by private firms and munici-
 26 palities, but not including the costs of
 27 heavy equipment (53260).
 28 Personal service (170120HM) (50000) 140,883,000
 29 Nonpersonal service (170420HM) (57050) 104,419,000
 30 Fringe benefits (170820HM) (60090) 87,897,000
 31 Indirect costs (170920HM) (58850) 4,833,000
 32 For the payment of the costs of heavy equip-
 33 ment, including the payment of liabilities
 34 incurred prior to April 1, 2020 (54275).
 35 Nonpersonal service (170520HM) (57050) 38,963,000

36 Capital Projects Funds - Other
 37 Dedicated Highway and Bridge Trust Fund
 38 Highway and Bridge Capital Account - 30051
 39 Non-Federal Aided Highway Purpose

40 For the payment of the costs, including the
 41 payment of liabilities incurred prior to
 42 April 1, 2020, of state highways, park-
 43 ways, bridges, the New York State Thruway,
 44 Indian reservation roads, and facilities
 45 for which the responsibility is vested
 46 with the state department of transporta-
 47 tion including work appurtenant and ancil-
 48 lary thereto, for the state share of

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1 federally authorized high speed rail
 2 improvement projects, and for the cost of
 3 administrative services of the department
 4 of transportation and the cost of services
 5 provided by private firms; including the
 6 costs of preventive maintenance on state
 7 roads and bridges as defined in paragraph
 8 (a) of subdivision 1 of section 10-d of
 9 the highway law for contractual preventive
 10 maintenance services provided by private
 11 firms; and including but not limited to
 12 the preparation of designs, plans, spec-
 13 ifications and estimates; construction
 14 management and supervision, and
 15 appraisals, surveys, testing and environ-
 16 mental impact statements for transporta-
 17 tion projects. Project costs funded from
 18 this appropriation may include but shall
 19 not be limited to construction, recon-
 20 struction, reconditioning and preserva-
 21 tion, and preventive maintenance. Up to
 22 \$5,000,000 of this appropriation may be
 23 used for traffic maintenance and traffic
 24 protection services provided by the divi-
 25 sion of state police.

26 With the approval of the director of the
 27 budget, the commissioner of transportation
 28 is authorized to enter into agreements
 29 with any municipality to finance local
 30 bridge projects through state non-federal-
 31 ly aided highway funds appropriated herein
 32 when the use of federal aid funds for such
 33 local bridge projects would not be cost
 34 effective and the federal aid and state
 35 matching funds saved as a result of the
 36 use of non-federal aid funds for local
 37 bridge projects are made available for
 38 bridge projects on the state highway
 39 system. The total amount of non-federally
 40 aided highway funds made available for
 41 local bridge projects from this appropri-
 42 ation shall not exceed \$2,500,000 in state
 43 fiscal year 2020-21 (53164).

44 Personal service (17012022) (50000) 5,000,000
 45 Nonpersonal service (17042022) (57050) 20,000,000
 46 Capital projects (17082022) (60551) 449,150,000

47 For the payment of the costs, including the
 48 payment of liabilities incurred prior to
 49 April 1, 2020, of the acquisition of prop-
 50 erty related to construction, recon-
 51 struction, reconditioning and preserva-
 52 tion, and preventive maintenance of state

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1 highways, parkways, bridges, the New York
 2 State Thruway, Indian reservation roads,
 3 and facilities for which the responsibil-
 4 ity is vested with the state department of
 5 transportation (17092022) (54276) 22,000,000

 6 Capital Projects Funds - Other
 7 Dedicated Highway and Bridge Trust Fund
 8 Highway and Bridge Capital Account - 30051
 9 Preparation of Plans Purpose

 10 Capital Project Management and Traffic and Safety

 11 For capital project management and traffic
 12 and safety, including personal services,
 13 nonpersonal services, fringe benefits, and
 14 the contract services provided by private
 15 firms (53263).
 16 Personal service (17P12030) (50000) 45,510,000
 17 Nonpersonal service (17P42030) (57050) 122,000
 18 Fringe benefits (17P82030) (60090) 27,771,000
 19 Indirect costs (17P92030) (58850) 1,757,000

 20 Department Management and Administration

 21 For department management and administration
 22 including personal services, nonpersonal
 23 services, fringe benefits and the contract
 24 services provided by private firms.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2020-21 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (53262).
 35 Personal service (17A12030) (50000) 31,415,000
 36 Nonpersonal service (17A42030) (57050) 33,354,000
 37 Fringe benefits (17A82030) (60090) 19,600,000
 38 Indirect costs (17A92030) (58850) 1,078,000

 39 Design and Construction

 40 For engineering services, including personal
 41 services, nonpersonal services, and fringe
 42 benefits, including, but not limited to,
 43 the preparation of designs, plans, spec-
 44 ifications and estimates; construction
 45 management and supervision; and

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1 appraisals, surveys, testing, and environ-
2 mental impact statements for transporta-
3 tion projects, and for suballocation of
4 \$575,000 to the office of the inspector
5 general.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2020-21 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (53166).

16 Personal service (17E12030) (50000) 244,387,000
17 Nonpersonal service (17E42030) (57050) 10,741,000
18 Fringe benefits (17E82030) (60090) 149,125,000
19 Indirect costs (17E92030) (58850) 9,434,000
20 For the costs of the contract services
21 provided by private firms including, but
22 not limited to, the preparation of
23 designs, plans, specifications and esti-
24 mates; construction management and super-
25 vision; and appraisals, surveys, testing,
26 and environmental impact statements for
27 transportation projects (53105).

28 Nonpersonal service (17EP2030) (57050) 232,965,000

29 Real Estate

30 For real estate services, including personal
31 services, nonpersonal services, fringe
32 benefits and the contract services
33 provided by private firms.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (53264).

44 Personal service (17R12030) (50000) 12,665,000
45 Nonpersonal service (17R42030) (57050) 302,000
46 Fringe benefits (17R82030) (60090) 7,729,000
47 Indirect costs (17R92030) (58850) 489,000

48 OTHER TRANSPORTATION AID (CCP) 477,797,000
49 -----

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1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Highway Aid Purpose

4 For capital grants to municipalities under
5 the municipal streets and highways program
6 for repayment of eligible costs of federal
7 aid municipal street and highway projects
8 pursuant to section 15 of chapter 329 of
9 the laws of 1991, as added by section 9 of
10 chapter 330 of the laws of 1991, as
11 amended. The department of transportation
12 shall provide such information to the
13 municipalities as may be necessary to
14 maintain the federal tax exempt status of
15 any bonds, notes, or other obligations
16 issued by such municipalities to provide
17 for the non-federal share of the cost of
18 projects pursuant to chapter 330 of the
19 laws of 1991 or section 80-b of the high-
20 way law (17MA2021) (54265) 39,700,000

21 For capital grants to municipalities under
22 the consolidated local street and highway
23 improvement program:

24 The sum of \$379,300,000 to counties, cities,
25 towns and villages for reimbursement of
26 eligible costs of local highway and bridge
27 projects pursuant to sections 16 and 16-a
28 of chapter 329 of the laws of 1991, as
29 added by section 9 of chapter 330 of the
30 laws of 1991, as amended. For the purposes
31 of computing allocations to municipi-
32 palities, the amount distributed pursuant
33 to section 16 of chapter 329 of the laws
34 of 1991 shall be deemed to be
35 \$125,540,000. The amount distributed
36 pursuant to section 16-a of chapter 329 of
37 the laws of 1991 shall be deemed to be
38 \$253,760,000. Notwithstanding the
39 provisions of any general or special law,
40 the amounts deemed distributed in accord-
41 ance with section 16 of chapter 329 of the
42 laws of 1991 shall be adjusted so that
43 such amounts will not be less than 86.579
44 percent of the "funding level" as defined
45 in subdivision 5 of section 10-c of the
46 highway law for each such municipality. In
47 order to achieve the objectives of section
48 16 of chapter 329 of the laws of 1991, to
49 the extent necessary, the amounts in
50 excess of 86.579 percent of the funding
51 level to be deemed distributed to each

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1 municipality under this subdivision shall
2 be reduced in equal proportion.
3 The sum of \$58,797,000 to municipalities for
4 reimbursement of eligible costs of local
5 highway and bridge projects pursuant to
6 sections 16 and 16-a of chapter 329 of the
7 laws of 1991, as added by section 9 of
8 chapter 330 of the laws of 1991, as
9 amended. For the purposes of computing
10 allocations to municipalities, the amount
11 distributed pursuant to section 16 of
12 chapter 329 of the laws of 1991 shall be
13 deemed to be \$19,460,000. The amount
14 distributed pursuant to section 16-a of
15 chapter 329 of the laws of 1991 shall be
16 deemed to be \$39,337,000. Notwithstanding
17 the provisions of any general or special
18 law, the amounts deemed distributed in
19 accordance with section 16 of chapter 329
20 of the laws of 1991 shall be adjusted so
21 that such amounts will not be less than
22 13.421 percent of the "funding level" as
23 defined in subdivision 5 of section 10-c
24 of the highway law for each such munici-
25 pality. In order to achieve the objectives
26 of section 16 of chapter 329 of the laws
27 of 1991, to the extent necessary, the
28 amounts in excess of 13.421 percent of the
29 funding level to be deemed distributed to
30 each municipality under this paragraph
31 shall be reduced in equal proportion. To
32 the extent that the total of remaining
33 payment allocations calculated herein
34 varies from \$58,797,000, the payment
35 amounts to each locality shall be adjusted
36 by a uniform percentage so that the total
37 payments equal \$58,797,000.
38 Payments shall be made on the fifteenth day
39 of June, September, December and March
40 (17CH2021) (54267) 438,097,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Bond Fund
8 Accelerated Capacity and Transportation Improvements Bond Fund Account
9 - 30680
10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and
14 available, is hereby appropriated from the accelerated capacity and
15 transportation improvements fund as established by section 77 of the
16 state finance law in accordance with the provisions of such section
17 for payment to the capital projects fund in order to reimburse such
18 fund for disbursements certified by the state comptroller as bonda-
19 ble under the provisions of section 50 of chapter 261 of the laws of
20 1988.

21 The director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the capital
23 projects fund for purposes for which accelerated capacity and trans-
24 portation improvements fund expenditures are authorized. The state
25 comptroller shall at the commencement of each month certify to the
26 director of the budget, the chairman of the senate finance commit-
27 tee, and the chairman of the assembly ways and means committee, the
28 amounts disbursed from the appropriations so designated by the
29 director of the budget from the capital projects fund for such
30 purposes for the month preceding such certification and such certif-
31 ications shall not exceed in the aggregate the moneys hereby appro-
32 priated. A copy of each such certificate shall also be delivered to
33 state departments and agencies to which such capital projects fund
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
36 moneys shall be available from the accelerated capacity and trans-
37 portation improvements fund until a certificate of approval of
38 availability shall have been issued by the director of the budget,
39 and a copy of such certificate of approval filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee. Such certificate
42 may be amended from time to time by the director of the budget, and
43 a copy of each such amendment shall be filed with the state comp-
44 troller, the chairman of the senate finance committee and the chair-
45 man of the assembly ways and means committee (71258910) (80923)
46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1990.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval. Such certification shall report the
26 amount of the federally authorized level of financial assistance
27 (17239014) (53230) 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law, and to the depart-
31 ment of transportation for the preparation of designs, plans, spec-
32 ifications and estimates, for the contract engineering services
33 provided by private firms, and for the acquisition, construction,
34 reconstruction, and improvement of airport or aviation capital
35 projects, including the acquisition of real property, pursuant to
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983, in accordance with the
38 schedule set forth below. The moneys hereby appropriated are to be
39 made available for payment of state aid to municipal corporations
40 including payment of liabilities incurred prior to April 1, 1989.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each airport or aviation project
48 progressed under the program categories listed in the schedule below
49 has received federal approval and the amount of federally authorized

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 level of financial assistance (17238914) (53230)
2 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter
4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1988.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval and the federally authorized level of
26 financial assistance (17238814) (53230)
27 10,400,000 (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of
30 transportation for the preparation of designs, plans, specifications
31 and estimates, for the contract engineering services provided by
32 private firms, and for the acquisition, construction, recon-
33 struction, and improvement of airport or aviation capital projects,
34 including the acquisition of real property, pursuant to the
35 provisions of the rebuild New York through transportation infras-
36 tructure renewal bond act of 1983, in accordance with the schedule
37 set forth below. The moneys hereby appropriated are to be made
38 available for payment of state aid to municipal corporations includ-
39 ing payment of liabilities incurred prior to April 1, 1987. The
40 items shown in the project schedule below shall be for projects with
41 a common purpose and may be interchanged without limitation subject
42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner shall
45 certify that each airport or aviation project progressed under the
46 program categories listed in the schedule below has received federal
47 approval and the federally authorized level of financial assistance
48 (17168714) (53230) 3,900,000 (re. \$183,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of
4 transportation for the preparation of designs, plans, specifications
5 and estimates, for the contract engineering services provided by
6 private firms, and for the acquisition, construction, recon-
7 struction, and improvement of airport or aviation capital projects,
8 including the acquisition of real property, pursuant to the
9 provisions of the rebuild New York through transportation infras-
10 tructure renewal bond act of 1983, in accordance with the schedule
11 set forth below. The moneys hereby appropriated are to be made
12 available for payment of state aid to municipal corporations includ-
13 ing payment of liabilities incurred prior to April one, nineteen
14 hundred eighty-six. The items shown in the project schedule below
15 shall be for projects with a common purpose and may be interchanged
16 without limitation subject to the approval of the director of the
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner shall
20 certify that each airport or aviation project progressed under the
21 program categories listed in the schedule below has received federal
22 approval and the federally authorized level of financial assistance
23 (17238614) (53230) 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities
27 incurred prior to April one, nineteen hundred eighty-six, for the
28 preparation of designs, plans, specifications and estimates, for the
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including infrastructure improvements at Stewart
31 airport, for the costs of real property acquisition, contract engi-
32 neering services provided by private firms, and other expenses
33 related thereto, pursuant to the transportation capital facilities
34 development act of nineteen hundred sixty-seven, notwithstanding any
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private
37 facility until the commissioner of transportation enters into a
38 written agreement, subject to the approval of the director of the
39 budget, with such private entity providing that such entity is
40 committed to locate its facilities at Stewart airport and has
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-
43 ture improvements or other development purposes not directly related
44 to a private facility until the commissioner of transportation has
45 provided the director of the budget with the following projections
46 to support any such allocation of funds: (a) effect on Stewart
47 airport net operating revenues; (b) effect on new jobs for the state
48 of New York; and (c) effect on net revenues of amortization of state
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal
51 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available
3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,
7 construction, reconstruction, and improvement of airport or aviation
8 capital projects, including the acquisition of real property, pursu-
9 ant to the transportation capital facilities development act of
10 nineteen hundred sixty-seven notwithstanding any inconsistent
11 provisions of law, in accordance with the schedule set forth below.
12 The moneys hereby appropriated are to be made available for payment
13 of state aid to municipal corporations including payment of liabil-
14 ities incurred prior to April one, nineteen hundred eighty-five, as
15 defined in the transportation capital facilities development act of
16 nineteen hundred sixty-seven. The items shown in the project sched-
17 ule below shall be for projects with a common purpose and may be
18 interchanged without limitation subject to the approval of the
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner shall
22 certify that each airport or aviation project progressed under the
23 program categories listed in the schedule below has received federal
24 approval and the federally authorized level of financial assistance
25 (17158514) (53230) 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-four, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner shall
40 certify that each airport or aviation project progressed under the
41 program categories listed in the schedule below has received federal
42 approval and the federally authorized level of financial assistance
43 (17178414) (53230) (re. \$313,000)

44 REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

| CAPITAL PROJECT | COMPLETION DATE | ADDITIONAL ESTIMATED TOTAL COST | ADDITIONAL FEDERAL SHARE | ADDITIONAL NET PROJECT COST |
|---|-----------------|---------------------------------|--------------------------|-----------------------------|
| ----- | | | | |
| (thousands) | | | | |
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" | | | | |
| | 12/74 | \$4,205 | | \$4,205 |
| | | ----- | | ----- |
| Total | | \$4,205 | | \$4,205 |
| | | ===== | | ===== |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

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purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 11,800,000 (re. \$824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) 4,000,000 (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance
6 (17231814) (54293) ... 4,000,000 (re. \$3,368,000)

7 By chapter 54, section 1, of the laws of 2017:
8 For state aid to municipal corporations, private airports as author-
9 ized by section 14-h of the transportation law and for payment of
10 the cost of projects at Stewart and Republic Airports, for the
11 acquisition, construction, reconstruction, and improvement of
12 airport or aviation capital projects, including the acquisition of
13 real property and liabilities incurred prior to April 1, 2017.
14 Prior to requesting approval of a certificate of approval of avail-
15 ability for moneys appropriated, the commissioner of transportation
16 shall certify that each airport or aviation project progressed under
17 the program, other than state owned airports, has received federal
18 approval and the federally authorized level of financial assistance
19 (17231714) (54293) ... 4,000,000 (re. \$2,499,000)

20 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
21 54, section 1, of the laws of 2017:
22 For state aid to municipal corporations, private airports as author-
23 ized by section 14-h of the transportation law and for payment of
24 the cost of projects at Stewart and Republic Airports, for the
25 acquisition, construction, reconstruction, and improvement of
26 airport or aviation capital projects, including the acquisition of
27 real property and liabilities incurred prior to April 1, 2016.
28 Prior to requesting approval of a certificate of approval of avail-
29 ability for moneys appropriated, the commissioner of transportation
30 shall certify that each airport or aviation project progressed under
31 the program, other than state owned airports, has received federal
32 approval and the federally authorized level of financial assistance
33 (17231614) (54293) ... 4,000,000 (re. \$1,158,000)

34 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
35 54, section 1, of the laws of 2017:
36 For state aid to municipal corporations, private airports as author-
37 ized by section 14-h of the transportation law and for payment of
38 the cost of projects at Stewart and Republic Airports, for the
39 acquisition, construction, reconstruction, and improvement of
40 airport or aviation capital projects, including the acquisition of
41 real property and liabilities incurred prior to April 1, 2015.
42 Prior to requesting approval of a certificate of approval of avail-
43 ability for moneys appropriated, the commissioner of transportation
44 shall certify that each airport or aviation project progressed under
45 the program, other than state owned airports, has received federal
46 approval and the federally authorized level of financial assistance
47 (17231514) (54293) ... 4,000,000 (re. \$1,122,000)

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1 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2014.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17231414) (54293) ... 4,000,000 (re. \$232,000)

15 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2013.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance
28 (17231314) (54293) ... 4,000,000 (re. \$179,000)

29 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2012.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance.

42 Funds from this appropriation may also be utilized for grants to
43 municipal corporations and private airports for the cost of projects
44 authorized by section 14-l of the transportation law, including the
45 acquisition of real property and liabilities incurred prior to April
46 1, 2012; provided, however, that funds available for this purpose
47 shall not exceed the amount by which \$1,000,000 exceeds the sum of
48 the amount in such state fiscal year necessary for the state share
49 of federal projects provided pursuant to section 14-h of the trans-
50 portation law and the amount in such state fiscal year required for

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1 payment of the costs of projects at Stewart and Republic Airports,
2 upon certification by the commissioner of transportation at the end
3 of the calendar year (17231214) (54293)
4 1,000,000 (re. \$469,000)

5 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
6 54, section 1, of the laws of 2017:

7 For state aid to municipal corporations, private airports as author-
8 ized by section 14-h of the transportation law and for payment of
9 the cost of projects at Stewart and Republic Airports, for the
10 acquisition, construction, reconstruction, and improvement of
11 airport or aviation capital projects, including the acquisition of
12 real property and liabilities incurred prior to April 1, 2011.

13 Prior to requesting approval of a certificate of approval of avail-
14 ability for moneys appropriated, the commissioner of transportation
15 shall certify that each airport or aviation project progressed under
16 the program, other than state owned airports, has received federal
17 approval and the federally authorized level of financial assistance.
18 Funds from this appropriation may also be utilized for grants to
19 municipal corporations and private airports for the cost of projects
20 authorized by section 14-l of the transportation law, including the
21 acquisition of real property and liabilities incurred prior to April
22 1, 2011; provided, however, that funds available for this purpose
23 shall not exceed the amount by which \$4,000,000 exceeds the sum of
24 the amount in such state fiscal year necessary for the state share
25 of federal projects provided pursuant to section 14-h of the trans-
26 portation law and the amount in such state fiscal year required for
27 payment of the costs of projects at Stewart and Republic Airports,
28 upon certification by the commissioner of transportation at the end
29 of the calendar year (17231114) (54293)
30 4,000,000 (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2010.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance
44 (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

45 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of
49 the cost of projects at Stewart and Republic Airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2009.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2008; provided, however, that funds available for this purpose
14 shall not exceed the amount by which \$4,000,000 exceeds the sum of
15 the amount in such state fiscal year necessary for the state share
16 of federal projects provided pursuant to section 14-h of the trans-
17 portation law and the amount in such state fiscal year required for
18 payment of the costs of projects at Stewart and Republic Airports,
19 upon certification by the commissioner of transportation at the end
20 of the calendar year (17230914) (54293)
21 4,000,000 (re. \$4,000,000)

22 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2008.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for moneys appropriated, the commissioner of transportation
32 shall certify that each airport or aviation project progressed under
33 the program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance.
35 Funds from this appropriation may also be utilized for grants to
36 municipal corporations and private airports for the cost of projects
37 authorized by section 14-1 of the transportation law, including the
38 acquisition of real property and liabilities incurred prior to April
39 1, 2008; provided, however, that funds available for this purpose
40 shall not exceed the amount by which \$8,000,000 exceeds the sum of
41 the amount in such state fiscal year necessary for the state share
42 of federal projects provided pursuant to section 14-h of the trans-
43 portation law and the amount in such state fiscal year required for
44 payment of the costs of projects at Stewart and Republic Airports,
45 upon certification by the commissioner of transportation at the end
46 of the calendar year (17230814) (54293)
47 8,000,000 (re. \$8,000,000)

48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
49 54, section 1, of the laws of 2017:

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1 For state aid to municipal corporations, private airports as author-
2 ized by section 14-h of the transportation law and for payment of
3 the cost of projects at Stewart and Republic Airports, for the
4 acquisition, construction, reconstruction, and improvement of
5 airport or aviation capital projects, including the acquisition of
6 real property and liabilities incurred prior to April 1, 2007.

7 Prior to requesting approval of a certificate of approval of avail-
8 ability for moneys appropriated, the commissioner of transportation
9 shall certify that each airport or aviation project progressed under
10 the program, other than state owned airports, has received federal
11 approval and the federally authorized level of financial assistance.

12 Funds from this appropriation may also be utilized for grants to
13 municipal corporations and private airports for the cost of projects
14 authorized by section 14-l of the transportation law, including the
15 acquisition of real property and liabilities incurred prior to April
16 1, 2007; provided, however, that funds available for this purpose
17 shall not exceed the amount by which \$8,000,000 exceeds the sum of
18 the amount in such state fiscal year necessary for the state share
19 of federal projects provided pursuant to section 14-h of the trans-
20 portation law and the amount in such state fiscal year required for
21 payment of the costs of projects at Stewart and Republic Airports,
22 upon certification by the commissioner of transportation at the end
23 of the calendar year (17230714) (54293)
24 8,000,000 (re. \$1,408,000)

25 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
26 54, section 1, of the laws of 2017:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law and for payment of
29 the cost of projects at Stewart and Republic Airports, for the
30 acquisition, construction, reconstruction, and improvement of
31 airport or aviation capital projects, including the acquisition of
32 real property and liabilities incurred prior to April 1, 2006.

33 Prior to requesting approval of a certificate of approval of avail-
34 ability for moneys appropriated, the commissioner of transportation
35 shall certify that each airport or aviation project progressed under
36 the program, other than state owned airports, has received federal
37 approval and the federally authorized level of financial assistance
38 (17230614) (54293) ... 8,000,000 (re. \$1,401,000)

39 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 2005.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for moneys appropriated, the commissioner of transportation
49 shall certify that each airport or aviation project progressed under
50 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance
2 (17230514) (54293) ... 8,000,000 (re. \$1,427,000)

3 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2004.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17230414) (54293) ... 8,000,000 (re. \$195,000)

17 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2002.
25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17230214) (54293) ... 8,000,000 (re. \$101,000)

31 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2001, in
39 accordance with the following project schedule.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for moneys appropriated, the commissioner of transportation
42 shall certify that each airport or aviation project progressed under
43 the program categories listed in a project schedule other than state
44 owned airports, has received federal approval and the federally
45 authorized level of financial assistance.

46 The items shown in the project schedule below shall be for projects
47 with a common purpose and may be interchanged without limitation
48 subject to the approval of the director of the budget (17230114)
49 (54293) ... 6,000,000 (re. \$43,000)

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1 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2000, in
9 accordance with the following project schedule.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program categories listed in a project schedule other than state
14 owned airports, has received federal approval and the federally
15 authorized level of financial assistance.

16 The items shown in the project schedule below shall be for projects
17 with a common purpose and may be interchanged without limitation
18 subject to the approval of the director of the budget (17230014)
19 (54293) 6,000,000 (re. \$81,000)

20 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-
23 ized by section 14-h of the transportation law and for payment of
24 the cost of projects at Stewart and Republic Airports, for the
25 acquisition, construction, reconstruction, and improvement of
26 airport or aviation capital projects, including the acquisition of
27 real property and liabilities incurred prior to April 1, 1999, in
28 accordance with the following project schedule.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program categories listed in a project schedule other than state
33 owned airports, has received federal approval and the federally
34 authorized level of financial assistance.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the budget (17239914)
38 (54293) 4,500,000 (re. \$89,000)

39 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 1998, in
47 accordance with the following project schedule.

48 Prior to requesting approval of a certificate of approval of avail-
49 ability for moneys appropriated, the commissioner of transportation
50 shall certify that each airport or aviation project progressed under

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1 the program categories listed in a project schedule other than state
2 owned airports, has received federal approval and the federally
3 authorized level of financial assistance.

4 The items shown in the project schedule below shall be for projects
5 with a common purpose and may be interchanged without limitation
6 subject to the approval of the director of the budget (17239814)
7 (54293) 4,500,000 (re. \$24,000)

8 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
9 54, section 1, of the laws of 2017:

10 For state aid to municipal corporations, private airports as author-
11 ized by section 14-h of the transportation law and for payment of
12 the cost of projects at Stewart and Republic Airports, for the
13 acquisition, construction, reconstruction, and improvement of
14 airport or aviation capital projects, including the acquisition of
15 real property and liabilities incurred prior to April 1, 1997, in
16 accordance with the following project schedule.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for moneys appropriated, the commissioner of transportation
19 shall certify that each airport or aviation project progressed under
20 the program categories listed in a project schedule other than state
21 owned airports, has received federal approval and the federally
22 authorized level of financial assistance.

23 The items shown in the project schedule below shall be for projects
24 with a common purpose and may be interchanged without limitation
25 subject to the approval of the director of the budget (17249714)
26 (54293) 4,500,000 (re. \$17,000)

27 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
28 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law and for payment of
31 the cost of projects at Stewart and Republic Airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 1995, in
35 accordance with the following project schedule. The items shown in
36 the project schedule below shall be for projects with a common
37 purpose and may be interchanged without limitation subject to the
38 approval of the director of the budget (17239514) (54293)
39 6,500,000 (re. \$60,000)

40 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
41 54, section 1, of the laws of 2017:

42 For payment of the costs, including the payment of liabilities
43 incurred prior to April 1, 1993, for the preparation of designs,
44 plans, specifications, estimates and studies, for the construction,
45 reconstruction, and improvement of airport or aviation capital
46 projects, including infrastructure improvements at Stewart and
47 Republic airports, for the costs of real property acquisition,
48 contract engineering services provided by private firms, and other
49 expenses related thereto.

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1 The commissioner of transportation shall secure and use any federal
2 funds which are or may become available for the purposes of this
3 appropriation. Any such funds shall be used to reduce the state's
4 share of project costs for which federal funds become available.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the division of the budg-
8 et (17229314) (53234) 10,840,000 (re. \$1,248,000)

9 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-
12 ized by section 14-h of the transportation law and for payment of
13 the cost of projects at Stewart and Republic Airports, for the
14 acquisition, construction, reconstruction, and improvement of
15 airport or aviation capital projects, including the acquisition of
16 real property and liabilities incurred prior to April 1, 1992, in
17 accordance with the schedule set forth below.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the budget.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule
25 below, other than state owned airports, has received federal
26 approval and the federally authorized level of financial assistance
27 (17239214) (54293) 12,300,000 (re. \$19,000)

28 Capital Projects Funds - Other

29 Miscellaneous Capital Projects Fund

30 Stewart Airport-15 Account - 32210

31 Aviation Purpose

32 By chapter 54, section 1, of the laws of 2012:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2012.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.

44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-l of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2012; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$3,000,000 exceeds the sum of

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1 the amount in such state fiscal year necessary for the state share
2 of federal projects provided pursuant to section 14-h of the trans-
3 portation law and the amount in such state fiscal year required for
4 payment of the costs of projects at Stewart and Republic Airports,
5 upon certification by the commissioner of transportation at the end
6 of the calendar year (17241214) (54293)
7 3,000,000 (re. \$162,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For payment of costs related to Stewart Airport, including but not
10 limited to environmental remediation; acquisition, construction,
11 reconstruction, demolition and improvement of capital projects;
12 acquisition of real property and facilities; projects related to
13 passenger, cargo, and commercial development; acquisition of equip-
14 ment; funding of operating needs; and for liabilities incurred prior
15 to April 1, 2008 (17RA0814) (53233)
16 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2006:

18 For payment of costs related to municipal, private, state owned and
19 public authority airports and aviation facilities, including but not
20 limited to environmental remediation; acquisition, construction,
21 reconstruction, demolition and improvement of capital projects;
22 acquisition of real property and facilities; projects related to
23 passenger, cargo, and commercial development; acquisition of equip-
24 ment; funding of operating needs; and for liabilities incurred prior
25 to April 1, 2006.

26 The items shown in the schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17RA0614) (54290)
29 ... 5,300,000 (re. \$831,000)

30 By chapter 55, section 1, of the laws of 1999, as amended by chapter
31 108, section 5, of the laws of 2006:

32 For payment of costs related to Stewart International Airport includ-
33 ing, but not limited to, acquisition of real property and facili-
34 ties; construction, reconstruction, demolition and improvement of
35 capital facilities; and payment of liabilities incurred prior to
36 April 1, 1999. Notwithstanding any inconsistent provision of law, of
37 amounts appropriated herein, \$1,000,000 shall be made available to
38 labor organizations for training programs (17RA9914) (53233)
39 17,500,000 (re. \$1,149,000)

40 For payment of the costs of capital projects as set forth in a memo-
41 randum of understanding among the governor, the majority leader of
42 the senate, and the speaker of the assembly (17RD9914) (53235)
43 4,500,000 (re. \$1,500,000)

44 For expenses and payments incurred in implementation of the airport
45 improvement and revitalization program (17RE9914) (53236)
46 2,500,000 (re. \$69,000)

47 By chapter 55, section 1, of the laws of 1999, as amended by chapter
48 295, part A, section 1, of the laws of 2001:

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1 For payment of the costs of operating and capital projects including,
 2 but not limited to, acquisition of real property and facilities;
 3 construction, reconstruction, demolition and improvement of capital
 4 facilities; and payment of liabilities incurred prior to April 1,
 5 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

6 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 DOT American Recovery and Reinvestment Act Account - 31372
 10 American Recovery and Reinvestment Act Purpose

11 By chapter 55, section 1, of the laws of 2009:

12 For Transit Capital Assistance funded by Title 12 of the American
 13 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 14 shall be subject to all applicable reporting and accountability
 15 requirements contained in such act.

16 For the payment of the costs of mass transportation capital projects
 17 and facilities including replacement of buses meeting federal stand-
 18 ards for replacement, related bus equipment and the acquisition,
 19 design and construction, including engineering and consulting costs,
 20 of mass transit bus garages or other mass transportation projects
 21 and facilities, including liabilities incurred prior to April 1,
 22 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 24 section 1, of the laws of 2013:

25 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 26 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 27 shall be subject to all applicable reporting and accountability
 28 requirements contained in such act.

29 For the payment of eligible costs, including but not limited to
 30 construction, reconstruction, replacement, improvement, recondition-
 31 ing, rehabilitation, preservation, related appurtenances, equipment,
 32 facilities, the acquisition of real property and interests therein,
 33 the preparation of designs, plans, specifications and estimates;
 34 construction management and supervision; and appraisals, surveys,
 35 testing and environmental impact statements, including the payment
 36 of liabilities incurred prior to April 1, 2009.

37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund, including but not limited
 39 to personal services, nonpersonal services and fringe benefits, for
 40 activities including but not limited to the preparation of designs,
 41 plans, specifications and estimates; construction management and
 42 supervision; and appraisals, surveys, testing and environmental
 43 impact statements, including the payment of liabilities incurred
 44 prior to April 1, 2009 (170309FS) (53162)
 45 950,700,000 (re. \$26,629,000)

46 For Capital Assistance for High Speed Rail Corridors and Intercity
 47 Passenger Rail Service funded by Title 12 of the American Recovery
 48 and Reinvestment Act of 2009. Funds appropriated herein shall be

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1 subject to all applicable reporting and accountability requirements
2 contained in such act.

3 For the payment of eligible costs, including but not limited to
4 construction, reconstruction, replacement, improvement, recondition-
5 ing, rehabilitation, preservation, related appurtenances, equipment,
6 facilities, the acquisition of real property and interests therein,
7 the preparation of designs, plans, specifications and estimates;
8 construction management and supervision; and appraisals, surveys,
9 testing and environmental impact statements, including the payment
10 of liabilities incurred prior to April 1, 2009.

11 For payment of engineering services, including reimbursements to the
12 dedicated highway and bridge trust fund, including but not limited
13 to personal services, nonpersonal services and fringe benefits, for
14 activities including but not limited to the preparation of designs,
15 plans, specifications and estimates; construction management and
16 supervision; and appraisals, surveys, testing and environmental
17 impact statements, including the payment of liabilities incurred
18 prior to April 1, 2009 (170409FS) (53241)
19 600,000,000 (re. \$114,903,000)

20 AVIATION (CCP)

21 Capital Projects Funds - Other
22 Transportation Capital Facilities Bond Fund
23 Transportation Capital Facilities Bond Fund Account - 30630
24 Bond Proceeds Purpose

25 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
26 section 1, of the laws of 2008:

27 The sum of \$17,305,787, or so much thereof as may be necessary is
28 hereby appropriated from the transportation capital facilities bond
29 fund pursuant to the provisions of chapter seven hundred fifteen of
30 the laws of nineteen hundred sixty-seven, known as the "Transporta-
31 tion Capital Facilities Bond Act", for payment to the capital
32 projects fund for disbursements from such fund pursuant to appropri-
33 ations for the acquisition, construction, reconstruction and
34 improvement of any airport or aviation capital facility and of any
35 capital equipment used in connection therewith, by the State, any
36 county, city, town, village, special transportation district, public
37 benefit corporation or other public corporation, or two or more of
38 the foregoing acting jointly in accordance with the provisions of
39 the transportation capital facilities development act and as herein-
40 after referred to as "airport or aviation capital project bond
41 disbursements."

42 Notwithstanding the provisions of any general or special law, no
43 moneys shall be available from the transportation capital facilities
44 bond fund until a certificate of approval of availability shall have
45 been issued by the director of the division of the budget, and a
46 copy of such certificate filed with the state comptroller, the
47 chairman of the senate finance committee and the chairman of the
48 assembly ways and means committee. Such certificate may be amended
49 from time to time by the director of the division of the budget and

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1 a copy of each such amendment shall be filed with the state comp-
2 troller, the chairman of the senate finance committee and the chair-
3 man of the assembly ways and means committee.

4 The director of the division of the budget is hereby authorized to
5 designate to the state comptroller specific appropriations made from
6 the capital projects fund for purposes for which airport or aviation
7 capital project bond expenditures are authorized. The state comp-
8 troller shall, at the commencement of each month, certify to the
9 director of the division of the budget, the chairman of the senate
10 finance committee and the chairman of the assembly ways and means
11 committee, the amounts disbursed from the appropriations designated
12 by the director of the division of the budget from the capital
13 projects fund for these disbursements pursuant to appropriations
14 from such fund for such purposes for the month preceding such
15 certification and such certifications shall not exceed in the aggre-
16 gate the moneys hereby appropriated (03025510) (80919)
17 17,305,787 (re. \$3,329,000)

18 CANALS AND WATERWAYS - BONDABLE (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

21 Canals and Waterways Purpose

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
23 section 3, of the laws of 1991:

24 For the preparation of designs, plans, specifications and estimates,
25 for the contract engineering services provided by private firms, for
26 the acquisition of property, reconstruction and improvement of dams,
27 canal locks, embankments and related structures and facilities on
28 the state barge canal system, including the payment of liabilities
29 incurred prior to April 1, 1988, pursuant to the rebuild New York
30 through transportation infrastructure renewal bond act of 1983.

31 The moneys hereby appropriated, when made available pursuant to a
32 certificate of approval of availability issued by the director of
33 the budget, shall be made available in accordance with the schedule
34 shown below. The items shown in the project schedule below shall be
35 for projects with a common purpose and may be interchanged without
36 limitation subject to the approval of the director of the division
37 of the budget (17328816) (53272)
38 2,823,657 (re. \$158,000)

39 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
40 section 3, of the laws of 1989:

41 For the preparation of designs, plans, specifications and estimates,
42 for the contract engineering services provided by private firms, for
43 the acquisition of property, reconstruction and improvement of dams,
44 canal locks, embankments and related structures and facilities on
45 the state barge canal system, including the payment of liabilities
46 incurred prior to April 1, 1987, pursuant to the rebuild New York
47 through transportation infrastructure renewal bond act of 1983.

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1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability issued by the director of
3 the budget, shall be made available in accordance with the schedule
4 shown below. The items shown in the project schedule below shall be
5 for projects with a common purpose and may be interchanged without
6 limitation subject to the approval of the director of the division
7 of the budget (17208716) (53272)
8 6,200,000 (re. \$326,000)

9 ENGINEERING SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Department of Transportation Engineering Services Fund
12 Highway Facility Purpose Account - 31951
13 Preparation of Plans Purpose

14 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
15 section 1, of the laws of 2004:

16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms, including, but not limited to, the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing, and environ-
21 mental impact statements for transportation projects.

22 For suballocation of \$170,000 to the office of inspector general for
23 services and expenses including fringe benefits (17H10230) (53244)
24 ... 546,256,000 (re. \$9,677,000)

25 For capital project management and traffic and safety, including
26 personal services, nonpersonal services, fringe benefits and the
27 contract services provided by private firms (17H20230) (53245)
28 57,259,000 (re. \$526,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
30 section 1, of the laws of 2003:

31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms, including, but not limited to, the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing, and environ-
36 mental impact statements for transportation projects.

37 For suballocation of \$170,000 to the office of inspector general for
38 services and expenses including fringe benefits (17H10130) (53244)
39 ... 566,922,000 (re. \$7,491,000)

40 For capital project management and traffic and safety, including
41 personal services, nonpersonal services, fringe benefits and the
42 contract services provided by private firms (17H20130) (53245)
43 53,384,000 (re. \$334,000)

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
45 section 1, of the laws of 2002:

46 For engineering services, including personal services, nonpersonal
47 services, fringe benefits and the contract services provided by

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1 private firms, including, but not limited to, the preparation of
2 designs, plans, specifications and estimates; construction manage-
3 ment and supervision; and appraisals, surveys, testing, and environ-
4 mental impact statements for transportation projects.
5 For suballocation of \$170,000 to the office of inspector general for
6 services and expenses including fringe benefits (17H10030) (53244)
7 ... 513,628,000 (re. \$5,923,000)
8 For capital project management and traffic and safety, including
9 personal services, nonpersonal services, fringe benefits and the
10 contract services provided by private firms (17H20030) (53245)
11 51,892,000 (re. \$830,000)
12 For real estate services, including personal services, nonpersonal
13 services, fringe benefits and the contract services provided by
14 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

15 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
16 section 1, of the laws of 2005:
17 For engineering services, including personal services, nonpersonal
18 services, fringe benefits and the contract services provided by
19 private firms, including, but not limited to, the preparation of
20 designs, plans, specifications and estimates; construction manage-
21 ment and supervision; and appraisals, surveys, testing, and environ-
22 mental impact statements for transportation projects.
23 For suballocation of \$170,000 to the office of inspector general for
24 services and expenses including fringe benefits (17H19930) (53244)
25 ... 492,101,680 (re. \$1,808,000)

26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
27 section 1, of the laws of 2000:
28 For engineering services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms (17H19830) (53244)
31 532,078,000 (re. \$23,709,000)
32 For capital project management and traffic and safety, including
33 personal services, nonpersonal services, fringe benefits and the
34 contract services provided by private firms (17H29830) (53245)
35 ... 56,876,000 (re. \$674,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2000:
38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms (17H19730) (53244)
41 490,281,000 (re. \$5,674,000)

42 By chapter 55, section 1, of the laws of 1996:
43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms.
46 The items shown in the project schedule below shall be for projects
47 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the budget (17H19630)
 2 (53244) ... 471,758,000 (re. \$2,833,000)

3 By chapter 54, section 1, of the laws of 1995:
 4 For engineering services, including personal services, nonpersonal
 5 services, fringe benefits and the contract services provided by
 6 private firms (17H19530) (53244)
 7 470,364,000 (re. \$19,724,000)

8 By chapter 54, section 1, of the laws of 1994:
 9 For engineering services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms (17H19430) (53244) ...
 12 530,329,000 (re. \$21,537,000)

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 14 section 3, of the laws of 1995:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms (17H19330) (53244) ...
 18 500,923,000 (re. \$4,585,000)

19 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 20 section 3, of the laws of 1995:
 21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H19230) (53244) ...
 24 455,207,200 (re. \$15,615,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 DOT Federal Account - 25381
 28 Preparation of Plans Purpose

29 New York Metropolitan Transportation Council

30 By chapter 54, section 1, of the laws of 2019:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (53243).
 36 Personal service (17M11930) (50000) ... 4,518,000 ... (re. \$3,228,000)
 37 Nonpersonal service (17M41930) (57050)
 38 11,416,000 (re. \$11,229,000)
 39 Fringe benefits (17M81930) (60090) ... 2,755,000 (re. \$1,985,000)
 40 Indirect costs (17M91930) (58850) ... 221,000 (re. \$160,000)

41 By chapter 54, section 1, of the laws of 2018:
 42 For the continuing comprehensive transportation planning and coordi-
 43 nated support undertaken as part of the united work programs of
 44 participating local planning or municipal agreements in accordance

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1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (53243).
 3 Personal service (17M11830) (50000) ... 4,518,000 (re. \$911,000)
 4 Nonpersonal service (17M41830) (57050)
 5 11,416,000 (re. \$6,032,000)
 6 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$263,000)
 7 Indirect costs (17M91830) (58850) ... 287,000 (re. \$25,000)

8 By chapter 54, section 1, of the laws of 2017:
 9 For the continuing comprehensive transportation planning and coordi-
 10 nated support undertaken as part of the united work programs of
 11 participating local planning or municipal agreements in accordance
 12 with grant agreements approved by the federal transit administration
 13 or the federal highway administration (53243).
 14 Nonpersonal service (17M41730) (57050)
 15 11,416,000 (re. \$8,339,000)
 16 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$264,000)
 17 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 19 section 1, of the laws of 2018:
 20 For the continuing comprehensive transportation planning and coordi-
 21 nated support undertaken as part of the united work programs of
 22 participating local planning or municipal agreements in accordance
 23 with grant agreements approved by the federal transit administration
 24 or the federal highway administration (53243).
 25 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000)
 26 Nonpersonal service (17M41630) (57050)
 27 9,365,163 (re. \$7,835,000)
 28 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$865,000)
 29 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000)

30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 31 section 1, of the laws of 2018:
 32 For the continuing comprehensive transportation planning and coordi-
 33 nated support undertaken as part of the united work programs of
 34 participating local planning or municipal agreements in accordance
 35 with grant agreements approved by the federal transit administration
 36 or the federal highway administration (53243).
 37 Personal service (17M11530) (50000) ... 933,623 (re. \$933,000)
 38 Nonpersonal service (17M41530) (57050)
 39 8,977,108 (re. \$7,545,000)
 40 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000)
 41 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

42 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 43 section 1, of the laws of 2018:
 44 For the continuing comprehensive transportation planning and coordi-
 45 nated support undertaken as part of the united work programs of
 46 participating local planning or municipal agreements in accordance
 47 with grant agreements approved by the federal transit administration
 48 or the federal highway administration (53243).

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1 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000)
 2 Nonpersonal service (17M41430) (57050)
 3 8,138,071 (re. \$7,598,000)
 4 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000)
 5 Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 7 section 1, of the laws of 2018:
 8 For the continuing comprehensive transportation planning and coordi-
 9 nated support undertaken as part of the united work programs of
 10 participating local planning or municipal agreements in accordance
 11 with grant agreements approved by the federal transit administration
 12 or the federal highway administration (53243).
 13 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)
 14 Nonpersonal service (17M41330) (57050)
 15 10,450,902 (re. \$8,385,000)
 16 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)
 17 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 19 section 1, of the laws of 2018:
 20 For the continuing comprehensive transportation planning and coordi-
 21 nated support undertaken as part of the united work programs of
 22 participating local planning or municipal agreements in accordance
 23 with grant agreements approved by the federal transit administration
 24 or the federal highway administration (53243).
 25 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000)
 26 Nonpersonal service (17M41230) (57050)
 27 6,907,424 (re. \$6,261,000)
 28 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000)
 29 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

30 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 31 section 1, of the laws of 2018:
 32 For the continuing comprehensive transportation planning and coordi-
 33 nated support undertaken as part of the united work programs of
 34 participating local planning or municipal agreements in accordance
 35 with grant agreements approved by the federal transit administration
 36 or the federal highway administration (17NC1130) (53243)
 37 4,520,393 (re. \$3,678,000)

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 39 section 1, of the laws of 2018:
 40 For the continuing comprehensive transportation planning and coordi-
 41 nated support undertaken as part of the united work programs of
 42 participating local planning or municipal agreements in accordance
 43 with grant agreements approved by the federal transit administration
 44 or the federal highway administration (17NC1030) (53243)
 45 6,462,022 (re. \$6,430,000)

46 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 47 section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the continuing comprehensive transportation planning and coordi-
2 nated support undertaken as part of the united work programs of
3 participating local planning or municipal agreements in accordance
4 with grant agreements approved by the federal transit administration
5 or the federal highway administration (17NC0930) (53243)
6 3,325,948 (re. \$3,052,000)

7 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
8 section 1, of the laws of 2018:
9 For the continuing comprehensive transportation planning and coordi-
10 nated support undertaken as part of the united work programs of
11 participating local planning or municipal agreements in accordance
12 with grant agreements approved by the federal transit administration
13 or the federal highway administration (17NC0830) (53243)
14 5,471,502 (re. \$4,755,000)

15 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (17NC0730) (53243)
22 1,080,731 (re. \$733,000)

23 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 For the continuing comprehensive transportation planning and coordi-
26 nated support undertaken as part of the united work programs of
27 participating local planning or municipal agreements in accordance
28 with grant agreements approved by the federal transit administration
29 or the federal highway administration (17NC0630) (53243)
30 659,748 (re. \$659,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
32 section 1, of the laws of 2018:
33 For the continuing comprehensive transportation planning and coordi-
34 nated support undertaken as part of the united work programs of
35 participating local planning or municipal agreements in accordance
36 with grant agreements approved by the federal transit administration
37 or the federal highway administration (17NC0530) (53243)
38 1,494,680 (re. \$1,349,000)

39 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For the continuing comprehensive transportation planning and coordi-
42 nated support undertaken as part of the united work programs of
43 participating local planning or municipal agreements in accordance
44 with grant agreements approved by the federal transit administration
45 or the federal highway administration (17NC0430) (53243)
46 442,854 (re. \$442,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 For the continuing comprehensive transportation planning and coordi-
4 nated support undertaken as part of the united work programs of
5 participating local planning or municipal agreements in accordance
6 with grant agreements approved by the federal transit administration
7 or the federal highway administration (17NC0330) (53243)
8 1,251,229 (re. \$1,089,000)

9 Watertown Jefferson County Area Transportation Council

10 By chapter 54, section 1, of the laws of 2019:
11 For the continuing comprehensive transportation planning and coordi-
12 nated support undertaken as part of the united work programs of
13 participating local planning or municipal agreements in accordance
14 with grant agreements approved by the federal transit administration
15 or the federal highway administration (54203).
16 Personal service (17W11930) (50000) ... 137,000 (re. \$137,000)
17 Nonpersonal service (17W41930) (57050) ... 103,000 (re. \$103,000)
18 Fringe benefits (17W81930) (60090) ... 84,000 (re. \$84,000)
19 Indirect costs (17W91930) (58850) ... 7,000 (re. \$7,000)

20 By chapter 54, section 1, of the laws of 2018:
21 For the continuing comprehensive transportation planning and coordi-
22 nated support undertaken as part of the united work programs of
23 participating local planning or municipal agreements in accordance
24 with grant agreements approved by the federal transit administration
25 or the federal highway administration (54203).
26 Personal service (17W11830) (50000) ... 137,000 (re. \$137,000)
27 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000)
28 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$86,000)
29 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)

30 By chapter 54, section 1, of the laws of 2017:
31 For the continuing comprehensive transportation planning and coordi-
32 nated support undertaken as part of the united work programs of
33 participating local planning or municipal agreements in accordance
34 with grant agreements approved by the federal transit administration
35 or the federal highway administration [~~25381~~] (54203).
36 Personal service (17W11730) (50000) ... 700,000 (re. \$700,000)
37 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$199,000)
38 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000)
39 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000)

40 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Federal Aid Highways Purpose

44 By chapter 54, section 1, of the laws of 1988:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the state share of highway projects to be reimbursed from the
2 infrastructure renewal bond fund and pursuant to the provisions of
3 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

4 By chapter 54, section 1, of the laws of 1987:

5 For the state share of highway projects to be reimbursed from the
6 infrastructure renewal bond fund and pursuant to the provisions of
7 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For the state share of highway projects to be reimbursed from the
10 infrastructure renewal bond fund and pursuant to the provisions of
11 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)

12 By chapter 54, section 1, of the laws of 1985:

13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17028520) (54295) (re. \$1,210,000)

16 By chapter 54, section 1, of the laws of 1984:

17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028420) (54295) (re. \$1,969,000)

20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Transportation Account - 31354
24 Federal Aid Highways Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 For the federal share, from any federal agency under any federal
27 program, of state transportation projects including but not limited
28 to construction, reconstruction, reconditioning and preservation,
29 operating costs as provided for in the fixing America's surface
30 transportation (FAST) act and related prior and successive federal
31 legislation, and the payment of liabilities incurred prior to April
32 1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. \$1,971,362,000)

33 For the federal share, from any federal agency under any federal
34 program, of the acquisition of property for state transportation
35 projects including but not limited to construction, reconstruction,
36 reconditioning and preservation, including the payment of liabil-
37 ities incurred prior to April 1, 2019 (17RW1920) (54259)
38 50,000,000 (re. \$49,994,000)

39 For reimbursements to the dedicated highway and bridge trust fund of
40 the department of transportation, of the federal share of engineer-
41 ing costs, including fringe benefits, personal services, and nonper-
42 sonal services, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing, and environmental impact statements for transportation

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1 projects, the payment of liabilities incurred prior to April 1, 2019
2 and other such purposes as specified in section 89-b of the state
3 finance law as amended (17EG1920) (54260)
4 260,000,000 (re. \$260,000,000)
5 For reimbursements to the dedicated highway and bridge trust fund of
6 the department of transportation, of the federal share of engineer-
7 ing costs, including the contract services provided by private
8 firms, for activities including but not limited to the preparation
9 of designs, plans, specifications and estimates; construction
10 management and supervision; and appraisals, surveys, testing, and
11 environmental impact statements for transportation projects, the
12 payment of liabilities incurred prior to April 1, 2019 and other
13 such purposes as specified in section 89-b of the state finance law
14 as amended (17EC1920) (54261)
15 200,000,000 (re. \$200,000,000)

16 By chapter 54, section 1, of the laws of 2018:

17 For the federal share, from any federal agency under any federal
18 program, of state transportation projects including but not limited
19 to construction, reconstruction, reconditioning and preservation,
20 operating costs as provided for in the fixing America's surface
21 transportation (FAST) act and related prior and successive federal
22 legislation, and the payment of liabilities incurred prior to April
23 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,311,503,000)

24 For the federal share, from any federal agency under any federal
25 program, of the acquisition of property for state transportation
26 projects including but not limited to construction, reconstruction,
27 reconditioning and preservation, including the payment of liabil-
28 ities incurred prior to April 1, 2018 (17RW1820) (54259)
29 50,000,000 (re. \$50,000,000)

30 For reimbursements to the dedicated highway and bridge trust fund of
31 the department of transportation, of the federal share of engineer-
32 ing costs, including fringe benefits, personal services, and nonper-
33 sonal services, for activities including but not limited to the
34 preparation of designs, plans, specifications and estimates;
35 construction management and supervision; and appraisals, surveys,
36 testing, and environmental impact statements for transportation
37 projects, the payment of liabilities incurred prior to April 1, 2018
38 and other such purposes as specified in section 89-b of the state
39 finance law as amended (17EG1820) (54260)
40 260,000,000 (re. \$77,298,000)

41 For reimbursements to the dedicated highway and bridge trust fund of
42 the department of transportation, of the federal share of engineer-
43 ing costs, including the contract services provided by private
44 firms, for activities including but not limited to the preparation
45 of designs, plans, specifications and estimates; construction
46 management and supervision; and appraisals, surveys, testing, and
47 environmental impact statements for transportation projects, the
48 payment of liabilities incurred prior to April 1, 2018 and other
49 such purposes as specified in section 89-b of the state finance law
50 as amended (17EC1820) (54261)
51 160,000,000 (re. \$150,124,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For the federal share, from any federal agency under any federal
3 program, of state transportation projects including but not limited
4 to construction, reconstruction, reconditioning and preservation,
5 operating costs as provided for in the fixing America's surface
6 transportation (FAST) act and related prior and successive federal
7 legislation, and the payment of liabilities incurred prior to April
8 1, 2017 (17031720) (53163) ... 1,950,000,000 (re. \$524,493,000)

9 For the federal share, from any federal agency under any federal
10 program, of the acquisition of property for state transportation
11 projects including but not limited to construction, reconstruction,
12 reconditioning and preservation, including the payment of liabil-
13 ities incurred prior to April 1, 2017 (17RW1720) (54259)
14 50,000,000 (re. \$46,318,000)

15 For reimbursements to the dedicated highway and bridge trust fund of
16 the department of transportation, of the federal share of engineer-
17 ing costs, including fringe benefits, personal services, and nonper-
18 sonal services, for activities including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing, and environmental impact statements for transportation
22 projects, the payment of liabilities incurred prior to April 1, 2017
23 and other such purposes as specified in section 89-b of the state
24 finance law as amended (17EG1720) (54260)
25 260,000,000 (re. \$70,353,000)

26 For reimbursements to the dedicated highway and bridge trust fund of
27 the department of transportation, of the federal share of engineer-
28 ing costs, including the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing, and
32 environmental impact statements for transportation projects, the
33 payment of liabilities incurred prior to April 1, 2017 and other
34 such purposes as specified in section 89-b of the state finance law
35 as amended (17EC1720) (54261) ... 160,000,000 (re. \$81,995,000)

36 By chapter 55, section 1, of the laws of 2016:

37 For the federal share, from any federal agency under any federal
38 program, of state transportation projects including but not limited
39 to construction, reconstruction, reconditioning and preservation,
40 operating costs as provided for in the fixing America's surface
41 transportation (FAST) act and related prior and successive federal
42 legislation, and the payment of liabilities incurred prior to April
43 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$657,038,000)

44 For the federal share, from any federal agency under any federal
45 program, of the acquisition of property for state transportation
46 projects including but not limited to construction, reconstruction,
47 reconditioning and preservation, including the payment of liabil-
48 ities incurred prior to April 1, 2016 (17RW1620) (54259)
49 50,000,000 (re. \$32,387,000)

50 For reimbursements to the dedicated highway and bridge trust fund of
51 the department of transportation, of the federal share of engineer-

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ing costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260)
250,000,000 (re. \$84,261,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 (re. \$64,062,000)

By chapter 54, section 1, of the laws of 2015:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163)
1,600,000,000 (re. \$515,839,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259)
50,000,000 (re. \$42,114,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260)
225,000,000 (re. \$38,093,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 2015 and other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17EC1520) (54261) ... 125,000,000 (re. \$34,869,000)

5 By chapter 54, section 1, of the laws of 2014:

6 For the federal share, from any federal agency under any federal
7 program, of state transportation projects including but not limited
8 to construction, reconstruction, reconditioning and preservation,
9 operating costs as provided for in the moving ahead for progress in
10 the 21st century legislation and related prior and successive federal
11 legislation, and the payment of liabilities incurred prior to
12 April 1, 2014 (17031420) (53163)
13 1,600,000,000 (re. \$620,028,000)

14 For the federal share, from any federal agency under any federal
15 program, of the acquisition of property for state transportation
16 projects including but not limited to construction, reconstruction,
17 reconditioning and preservation, including the payment of liabilities
18 incurred prior to April 1, 2014 (17RW1420) (54259)
19 50,000,000 (re. \$22,122,000)

20 For reimbursements to the dedicated highway and bridge trust fund of
21 the department of transportation, of the federal share of engineering
22 costs, including fringe benefits, personal services, and nonpersonal
23 services, for activities including but not limited to the preparation
24 of designs, plans, specifications and estimates; construction management
25 and supervision; and appraisals, surveys, testing, and environmental
26 impact statements for transportation projects, the payment of liabilities
27 incurred prior to April 1, 2014 and other such purposes as specified
28 in section 89-b of the state finance law as amended (17EG1420) (54260)
29 225,000,000 (re. \$46,727,000)

30
31 For reimbursements to the dedicated highway and bridge trust fund of
32 the department of transportation, of the federal share of engineering
33 costs, including the contract services provided by private
34 firms, for activities including but not limited to the preparation
35 of designs, plans, specifications and estimates; construction
36 management and supervision; and appraisals, surveys, testing, and
37 environmental impact statements for transportation projects, the
38 payment of liabilities incurred prior to April 1, 2014 and other
39 such purposes as specified in section 89-b of the state finance law
40 as amended (17EC1420) (54261) ... 125,000,000 (re. \$49,921,000)

41 By chapter 54, section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal
43 program, of state transportation projects including but not limited
44 to construction, reconstruction, reconditioning and preservation,
45 the acquisition of property, operating costs as provided for in the
46 Moving Ahead for Progress in the 21st Century legislation and
47 related prior and successive federal legislation, payment of
48 reimbursements to the dedicated highway and bridge trust fund of the
49 department of transportation, including but not limited to fringe
50 benefits, and the contract services provided by private firms;

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1 personal services, nonpersonal services, for activities including
2 but not limited to the preparation of designs, plans, specifications
3 and estimates; construction management and supervision; and
4 appraisals, surveys, testing, and environmental impact statements
5 for transportation projects, the payment of liabilities incurred
6 prior to April 1, 2013 and any other such purposes as specified in
7 section 89-b of the state finance law as amended (17031320) (53163)
8 ... 2,000,000,000 (re. \$570,823,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal
12 program, of state transportation projects including but not limited
13 to construction, reconstruction, reconditioning and preservation,
14 the acquisition of property, operating costs as provided for in the
15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
16 Legacy for Users and any successive legislation, payment of
17 reimbursements to the dedicated highway and bridge trust fund of the
18 department of transportation, including but not limited to fringe
19 benefits, and the contract services provided by private firms;
20 personal services, nonpersonal services, for activities including
21 but not limited to the preparation of designs, plans, specifications
22 and estimates; construction management and supervision; and
23 appraisals, surveys, testing, and environmental impact statements
24 for transportation projects, the payment of liabilities incurred
25 prior to April 1, 2012 and any other such purposes as specified in
26 section 89-b of the state finance law as amended (17031220) (53163)
27 ... 1,800,000,000 (re. \$167,108,000)

28 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal
31 program, of state transportation projects including but not limited
32 to construction, reconstruction, reconditioning and preservation,
33 the acquisition of property, operating costs as provided for in the
34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
35 Legacy for Users and any successive legislation, payment of
36 reimbursements to the dedicated highway and bridge trust fund of the
37 department of transportation, including but not limited to fringe
38 benefits, and the contract services provided by private firms;
39 personal services, nonpersonal services, for activities including
40 but not limited to the preparation of designs, plans, specifications
41 and estimates; construction management and supervision; and
42 appraisals, surveys, testing, and environmental impact statements
43 for transportation projects, the payment of liabilities incurred
44 prior to April 1, 2011 and any other such purposes as specified in
45 section 89-b of the state finance law as amended (17031120) (53163)
46 ... 1,600,000,000 (re. \$223,111,000)

47 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
48 section 1, of the laws of 2013:

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1 For the federal share, from any federal agency under any federal
2 program, of state transportation projects including but not limited
3 to construction, reconstruction, reconditioning and preservation,
4 the acquisition of property, operating costs as provided for in the
5 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
6 Legacy for Users and any successive legislation, payment of
7 reimbursements to the dedicated highway and bridge trust fund of the
8 department of transportation, including but not limited to fringe
9 benefits, and the contract services provided by private firms;
10 personal services, nonpersonal services, for activities including
11 but not limited to the preparation of designs, plans, specifications
12 and estimates; construction management and supervision; and
13 appraisals, surveys, testing, and environmental impact statements
14 for transportation projects, the payment of liabilities incurred
15 prior to April 1, 2010 and any other such purposes as specified in
16 section 89-b of the state finance law as amended (17031020) (53163)
17 ... 1,725,000,000 (re. \$207,178,000)

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but
21 not limited to construction, reconstruction, reconditioning and
22 preservation, the acquisition of property, operating costs as
23 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
24 tation Equity Act: A Legacy for Users and any successive legis-
25 lation, payment of reimbursements to the dedicated highway and
26 bridge trust fund of the department of transportation, including but
27 not limited to fringe benefits, and the contract services provided
28 by private firms; personal services, nonpersonal services, for
29 activities including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing, and environmental
32 impact statements for transportation projects, the payment of
33 liabilities incurred prior to April 1, 2009 and any other such
34 purposes as specified in section 89-b of the state finance law as
35 amended (17030920) (53163) ... 1,550,000,000 (re. \$166,311,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For the federal share of state transportation maintenance projects
38 including but not limited to construction, reconstruction, recondi-
39 tioning and preservation, the acquisition of property, operating
40 costs as provided for in the Safe, Accountable, Flexible, Efficient
41 Transportation Equity Act: A Legacy for Users, and any successive
42 legislation, payment of reimbursements to the dedicated highway and
43 bridge trust fund of the department of transportation, including but
44 not limited to fringe benefits, and the contract services provided
45 by private firms; personal services, nonpersonal services, for
46 activities including but not limited to the preparation of designs,
47 plans, specifications and estimates; construction management and
48 supervision; and appraisals, surveys, testing, and environmental
49 impact statements for transportation projects, the payment of
50 liabilities incurred prior to April 1, 2008 and any other such

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1 purposes as specified in section 89-b of the state finance law as
2 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

3 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
4 section 1, of the laws of 2016:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
9 tation Equity Act: A Legacy for Users and any successive legis-
10 lation, payment of reimbursements to the dedicated highway and
11 bridge trust fund of the department of transportation, including but
12 not limited to fringe benefits, and the contract services provided
13 by private firms; personal services, nonpersonal services, for
14 activities including but not limited to the preparation of designs,
15 plans, specifications and estimates; construction management and
16 supervision; and appraisals, surveys, testing, and environmental
17 impact statements for transportation projects, the payment of
18 liabilities incurred prior to April 1, 2008 and any other such
19 purposes as specified in section 89-b of the state finance law as
20 amended (17030820) (53163) ... 1,915,000,000 (re. \$129,386,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
26 tation Equity Act: A Legacy for Users and any successive legis-
27 lation, payment of reimbursements to the dedicated highway and
28 bridge trust fund of the department of transportation, including but
29 not limited to fringe benefits, and the contract services provided
30 by private firms; personal services, nonpersonal services, for
31 activities including but not limited to the preparation of designs,
32 plans, specifications and estimates; construction management and
33 supervision; and appraisals, surveys, testing, and environmental
34 impact statements for transportation projects, the payment of
35 liabilities incurred prior to April 1, 2007 and any other such
36 purposes as specified in section 89-b of the state finance law as
37 amended (17030720) (53163) ... 1,977,299,000 (re. \$100,146,000)

38 For the federal share of state transportation maintenance projects
39 including but not limited to construction, reconstruction, recondi-
40 tioning and preservation, the acquisition of property, operating
41 costs as provided for in the Safe, Accountable, Flexible, Efficient
42 Transportation Equity Act: A Legacy for Users, and any successive
43 legislation, payment of reimbursements to the dedicated highway and
44 bridge trust fund of the department of transportation, including but
45 not limited to fringe benefits, and the contract services provided
46 by private firms; personal services, nonpersonal services, for
47 activities including but not limited to the preparation of designs,
48 plans, specifications and estimates; construction management and
49 supervision; and appraisals, surveys, testing, and environmental
50 impact statements for transportation projects, the payment of

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liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular 5,000,000

Holiday/overtime compensation 500,000

Amount available for personal service 5,500,000

NONPERSONAL SERVICE

Supplies and materials 4,200,000

Travel 300,000

Contractual services 11,850,000

Equipment 25,386,000

Fringe benefits 2,534,000

Indirect costs 230,000

Amount available for nonpersonal service 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 (re. \$91,331,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as

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1 provided for in the Transportation Equity Act for the 21st Century
2 and any successive legislation, payment of reimbursements to the
3 dedicated highway and bridge trust fund of the department of trans-
4 portation, including but not limited to fringe benefits, and the
5 contract services provided by private firms; personal services,
6 nonpersonal services, for activities including but not limited to
7 the preparation of designs, plans, specifications and estimates;
8 construction management and supervision; and appraisals, surveys,
9 testing, and environmental impact statements for transportation
10 projects, the payment of liabilities incurred prior to April 1, 2005
11 and any other such purposes as specified in section 89-b of the
12 state finance law as amended (17030520) (53163)
13 1,580,000,000 (re. \$56,236,000)

14 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
15 section 1, of the laws of 2013:

16 For the federal share of state transportation projects including but
17 not limited to construction, reconstruction, reconditioning and
18 preservation, the acquisition of property, operating costs as
19 provided for in the Transportation Equity Act for the 21st Century
20 and any successive legislation, payment of reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to fringe benefits, and the
23 contract services provided by private firms; personal services,
24 nonpersonal services, for activities including but not limited to
25 the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing, and environmental impact statements for transportation
28 projects, the payment of liabilities incurred prior to April 1, 2004
29 and any other such purposes as specified in section 89-b of the
30 state finance law as amended (17030420) (53163)
31 1,610,000,000 (re. \$67,437,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
33 section 1, of the laws of 2013:

34 For the federal share of state transportation projects including but
35 not limited to construction, reconstruction, reconditioning and
36 preservation, the acquisition of property, operating costs as
37 provided for in the Transportation Equity Act for the 21st Century
38 and any successive legislation, payment of reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to fringe benefits, and the
41 contract services provided by private firms; personal services,
42 nonpersonal services, for activities including but not limited to
43 the preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing, and environmental impact statements for transportation
46 projects, the payment of liabilities incurred prior to April 1, 2003
47 and any other such purposes as specified in section 89-b of the
48 state finance law as amended (17030320) (53163)
49 1,597,000,000 (re. \$56,414,000)

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1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Transportation Equity Act for the 21st Century
7 and any successive legislation, payment of reimbursements to the
8 engineering services fund of the department of transportation,
9 including but not limited to fringe benefits, and the contract
10 services provided by private firms; personal services, nonpersonal
11 services, for activities including but not limited to the prepara-
12 tion of designs, plans, specifications and estimates; construction
13 management and supervision; and appraisals, surveys, testing, and
14 environmental impact statements for transportation projects, the
15 payment of liabilities incurred prior to April 1, 2002 and any other
16 such purposes as specified in section 89-b of the state finance law
17 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,728,000)

18 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
19 section 1, of the laws of 2013:

20 For the federal share of state transportation projects including but
21 not limited to construction, reconstruction, reconditioning and
22 preservation, the acquisition of property, operating costs as
23 provided for in the Transportation Equity Act for the 21st Century
24 and any successive legislation, payment of reimbursements to the
25 engineering services fund of the department of transportation,
26 including but not limited to fringe benefits, and the contract
27 services provided by private firms; personal services, nonpersonal
28 services, for activities including but not limited to the prepara-
29 tion of designs, plans, specifications and estimates; construction
30 management and supervision; and appraisals, surveys, testing, and
31 environmental impact statements for transportation projects, the
32 payment of liabilities incurred prior to April 1, 2001 and any other
33 such purposes as specified in section 89-b of the state finance law
34 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$26,618,000)

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Transportation Equity Act for the 21st Century
41 and any successive legislation, payment of reimbursements to the
42 engineering services fund of the department of transportation,
43 including but not limited to fringe benefits, and the contract
44 services provided by private firms; personal services, nonpersonal
45 services, for activities including but not limited to the prepara-
46 tion of designs, plans, specifications and estimates; construction
47 management and supervision; and appraisals, surveys, testing, and
48 environmental impact statements for transportation projects, the
49 payment of liabilities incurred prior to April 1, 2000 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,712,000)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 1999 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$14,279,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Intermodal Surface Transportation Efficiency Act
26 of 1991 and any successive legislation, payment of reimbursements to
27 the engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 1998 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,081,000)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Intermodal Surface Transportation Efficiency Act
43 of 1991 and any successive legislation, payment of reimbursements to
44 the engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1997 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended by chapter 56 of the laws of 1993 (17039720) (53163)
5 1,120,000,000 (re. \$31,375,000)

6 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
7 section 1, of the laws of 2013:

8 For the federal share of state transportation projects including but
9 not limited to construction, reconstruction, reconditioning and
10 preservation, the acquisition of property, operating costs as
11 provided for in the Intermodal Surface Transportation Efficiency Act
12 of 1991, payment of reimbursements to the engineering services fund
13 of the department of transportation, including but not limited to
14 fringe benefits, and the contract services provided by private
15 firms; personal services, nonpersonal services, for activities
16 including but not limited to the preparation of designs, plans,
17 specifications and estimates; construction management and super-
18 vision; and appraisals, surveys, testing, and environmental impact
19 statements for transportation projects, the payment of liabilities
20 incurred prior to April 1, 1996 and any other such purposes as spec-
21 ified in section 89-b of the state finance law as amended by chapter
22 56 of the laws of 1993 (17039620) (53163)
23 1,135,000,000 (re. \$35,179,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
25 section 1, of the laws of 2013:

26 For the federal share of state transportation projects including but
27 not limited to construction, reconstruction, reconditioning and
28 preservation, the acquisition of property, operating costs as
29 provided for in the Intermodal Surface Transportation Efficiency Act
30 of 1991, payment of reimbursements to the engineering services fund
31 of the department of transportation, including but not limited to
32 fringe benefits, and the contract services provided by private
33 firms; personal services, nonpersonal services, for activities
34 including but not limited to the preparation of designs, plans,
35 specifications and estimates; construction management and super-
36 vision; and appraisals, surveys, testing, and environmental impact
37 statements for transportation projects, the payment of liabilities
38 incurred prior to April 1, 1995 and any other such purposes as spec-
39 ified in section 89-b of the state finance law as amended by chapter
40 56 of the laws of 1993 (17039520) (53163)
41 908,000,000 (re. \$59,275,000)

42 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
43 section 1, of the laws of 2013:

44 For the federal share of state highway projects including but not
45 limited to construction, reconstruction, reconditioning and preser-
46 vation, the acquisition of property, operating costs as provided for
47 in the Intermodal Surface Transportation Efficiency Act of 1991,
48 payment of reimbursements to the engineering services fund of the
49 department of transportation, including but not limited to fringe

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1 benefits, and the contract services provided by private firms;
2 personal services, nonpersonal services, for activities including
3 but not limited to the preparation of designs, plans, specifications
4 and estimates; construction management and supervision; and
5 appraisals, surveys, testing, and environmental impact statements
6 for transportation projects, the payment of liabilities incurred
7 prior to April 1, 1994 and any other such purposes as specified in
8 section 89-b of the state finance law as amended by chapter 56 of
9 the laws of 1993 (17039420) (53163)
10 670,100,000 (re. \$21,175,000)

11 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
12 section 1, of the laws of 2013:
13 For the federal share of highway projects including the state thruway
14 (17039320) (53163) 780,100,000 (re. \$17,068,000)

15 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
16 section 1, of the laws of 2013:
17 For the federal share of highway projects including the state thruway
18 (17039220) (53163) 892,100,000 (re. \$30,549,000)

19 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
20 section 1, of the laws of 2013:
21 For the federal share of highway projects including the state thruway
22 (17039120) (53163) 690,000,000 (re. \$17,297,000)

23 FEDERAL AIRPORT OR AVIATION (CCP)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 Federal Capital Projects Account - 31350
27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2019:
29 For payment by the state of the federal share of the cost, including
30 payment of liabilities incurred prior to April 1, 2019, of
31 construction, reconstruction, alteration and rehabilitation of
32 airport and aviation facilities at Republic airport, including the
33 cost of acquisition of real property, the acquisition of equipment
34 and other related incidental expenses thereto and for the federal
35 share of consultant services in carrying out federally approved
36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
38 department of transportation to enter into all necessary contracts
39 and agreements, subject to the approval of the director of the budg-
40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
42 of the moneys authorized herein, the commissioner of transportation
43 shall certify to the director of the budget that the federal govern-
44 ment has agreed to finance the federal share of the project. Howev-
45 er with the approval of the director of the budget, projects may be
46 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be
2 forthcoming (17521914) (53248)
3 6,000,000 (re. \$6,000,000)

4 By chapter 54, section 1, of the laws of 2018:

5 For payment by the state of the federal share of the cost, including
6 payment of liabilities incurred prior to April 1, 2018, of
7 construction, reconstruction, alteration and rehabilitation of
8 airport and aviation facilities at Republic airport, including the
9 cost of acquisition of real property, the acquisition of equipment
10 and other related incidental expenses thereto and for the federal
11 share of consultant services in carrying out federally approved
12 aviation studies.

13 Within the amount appropriated herein, authorization is granted to the
14 department of transportation to enter into all necessary contracts
15 and agreements, subject to the approval of the director of the budg-
16 et, to carry out the purposes of this appropriation.

17 Prior to requesting a certificate of approval of availability for any
18 of the moneys authorized herein, the commissioner of transportation
19 shall certify to the director of the budget that the federal govern-
20 ment has agreed to finance the federal share of the project. Howev-
21 er with the approval of the director of the budget, projects may be
22 designed prior to federal approval upon the written assurance by the
23 commissioner of transportation that federal funds are likely to be
24 forthcoming (17521814) (53248)
25 6,000,000 (re. \$6,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For payment by the state of the federal share of the cost, including
28 payment of liabilities incurred prior to April 1, 2017, of
29 construction, reconstruction, alteration and rehabilitation of
30 airport and aviation facilities at Republic airport, including the
31 cost of acquisition of real property, the acquisition of equipment
32 and other related incidental expenses thereto and for the federal
33 share of consultant services in carrying out federally approved
34 aviation studies.

35 Within the amount appropriated herein, authorization is granted to the
36 department of transportation to enter into all necessary contracts
37 and agreements, subject to the approval of the director of the budg-
38 et, to carry out the purposes of this appropriation.

39 Prior to requesting a certificate of approval of availability for any
40 of the moneys authorized herein, the commissioner of transportation
41 shall certify to the director of the budget that the federal govern-
42 ment has agreed to finance the federal share of the project. Howev-
43 er with the approval of the director of the budget, projects may be
44 designed prior to federal approval upon the written assurance by the
45 commissioner of transportation that federal funds are likely to be
46 forthcoming (17521714) (53248)
47 6,000,000 (re. \$6,000,000)

48 By chapter 55, section 1, of the laws of 2016:

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1 For payment by the state of the federal share of the cost, including
2 payment of liabilities incurred prior to April 1, 2016, of
3 construction, reconstruction, alteration and rehabilitation of
4 airport and aviation facilities at Republic airport, including the
5 cost of acquisition of real property, the acquisition of equipment
6 and other related incidental expenses thereto and for the federal
7 share of consultant services in carrying out federally approved
8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
10 department of transportation to enter into all necessary contracts
11 and agreements, subject to the approval of the director of the budg-
12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
14 of the moneys authorized herein, the commissioner of transportation
15 shall certify to the director of the budget that the federal govern-
16 ment has agreed to finance the federal share of the project. Howev-
17 er with the approval of the director of the budget, projects may be
18 designed prior to federal approval upon the written assurance by the
19 commissioner of transportation that federal funds are likely to be
20 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment by the state of the federal share of the cost, including
23 payment of liabilities incurred prior to April 1, 2015, of
24 construction, reconstruction, alteration and rehabilitation of
25 airport and aviation facilities at Republic airport, including the
26 cost of acquisition of real property, the acquisition of equipment
27 and other related incidental expenses thereto and for the federal
28 share of consultant services in carrying out federally approved
29 aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
31 department of transportation to enter into all necessary contracts
32 and agreements, subject to the approval of the director of the budg-
33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
35 of the moneys authorized herein, the commissioner of transportation
36 shall certify to the director of the budget that the federal govern-
37 ment has agreed to finance the federal share of the project. Howev-
38 er with the approval of the director of the budget, projects may be
39 designed prior to federal approval upon the written assurance by the
40 commissioner of transportation that federal funds are likely to be
41 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

42 By chapter 54, section 1, of the laws of 2014:

43 For payment by the state of the federal share of the cost, including
44 payment of liabilities incurred prior to April 1, 2014, of
45 construction, reconstruction, alteration and rehabilitation of
46 airport and aviation facilities at Republic airport, including the
47 cost of acquisition of real property, the acquisition of equipment
48 and other related incidental expenses thereto and for the federal
49 share of consultant services in carrying out federally approved
50 aviation studies.

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1 Within the amount appropriated herein, authorization is granted to the
2 department of transportation to enter into all necessary contracts
3 and agreements, subject to the approval of the director of the budg-
4 et, to carry out the purposes of this appropriation.

5 Prior to requesting a certificate of approval of availability for any
6 of the moneys authorized herein, the commissioner of transportation
7 shall certify to the director of the budget that the federal govern-
8 ment has agreed to finance the federal share of the project. Howev-
9 er with the approval of the director of the budget, projects may be
10 designed prior to federal approval upon the written assurance by the
11 commissioner of transportation that federal funds are likely to be
12 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

13 By chapter 54, section 1, of the laws of 2013:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2013, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 2012, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Republic airport, including the
39 cost of acquisition of real property, the acquisition of equipment
40 and other related incidental expenses thereto and for the federal
41 share of consultant services in carrying out federally approved
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

47 Prior to requesting a certificate of approval of availability for any
48 of the moneys authorized herein, the commissioner of transportation
49 shall certify to the director of the budget that the federal govern-
50 ment has agreed to finance the federal share of the project. Howev-

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er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$4,531,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of

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1 construction, reconstruction, alteration and rehabilitation of
2 airport and aviation facilities at Republic airport, including the
3 cost of acquisition of real property, the acquisition of equipment
4 and other related incidental expenses thereto and for the federal
5 share of consultant services in carrying out federally approved
6 aviation studies.

7 Within the amount appropriated herein, authorization is granted to the
8 department of transportation to enter into all necessary contracts
9 and agreements, subject to the approval of the director of the budg-
10 et, to carry out the purposes of this appropriation.

11 Prior to requesting a certificate of approval of availability for any
12 of the moneys authorized herein, the commissioner of transportation
13 shall certify to the director of the budget that the federal govern-
14 ment has agreed to finance the federal share of the project. Howev-
15 er with the approval of the director of the budget, projects may be
16 designed prior to federal approval upon the written assurance by the
17 commissioner of transportation that federal funds are likely to be
18 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

19 By chapter 55, section 1, of the laws of 2007:

20 For payment by the state of the federal share of the cost, including
21 payment of liabilities incurred prior to April 1, 2007, of
22 construction, reconstruction, alteration and rehabilitation of
23 airport and aviation facilities at Republic airport, including the
24 cost of acquisition of real property, the acquisition of equipment
25 and other related incidental expenses thereto and for the federal
26 share of consultant services in carrying out federally approved
27 aviation studies.

28 Within the amount appropriated herein, authorization is granted to the
29 department of transportation to enter into all necessary contracts
30 and agreements, subject to the approval of the director of the budg-
31 et, to carry out the purposes of this appropriation.

32 Prior to requesting a certificate of approval of availability for any
33 of the moneys authorized herein, the commissioner of transportation
34 shall certify to the director of the budget that the federal govern-
35 ment has agreed to finance the federal share of the project. Howev-
36 er with the approval of the director of the budget, projects may be
37 designed prior to federal approval upon the written assurance by the
38 commissioner of transportation that federal funds are likely to be
39 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

40 By chapter 55, section 1, of the laws of 2006:

41 For payment by the state of the federal share of the cost, including
42 payment of liabilities incurred prior to April 1, 2006, of
43 construction, reconstruction, alteration and rehabilitation of
44 airport and aviation facilities at Republic airport, including the
45 cost of acquisition of real property, the acquisition of equipment
46 and other related incidental expenses thereto and for the federal
47 share of consultant services in carrying out federally approved
48 aviation studies.

49 Within the amount appropriated herein, authorization is granted to the
50 department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-
2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any
4 of the moneys authorized herein, the commissioner of transportation
5 shall certify to the director of the budget that the federal govern-
6 ment has agreed to finance the federal share of the project. Howev-
7 er with the approval of the director of the budget, projects may be
8 designed prior to federal approval upon the written assurance by the
9 commissioner of transportation that federal funds are likely to be
10 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

11 By chapter 55, section 1, of the laws of 2005:

12 For payment by the state of the federal share of the cost, including
13 payment of liabilities incurred prior to April 1, 2005, of
14 construction, reconstruction, alteration and rehabilitation of
15 airport and aviation facilities at Republic airport, including the
16 cost of acquisition of real property, the acquisition of equipment
17 and other related incidental expenses thereto and for the federal
18 share of consultant services in carrying out federally approved
19 aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
21 department of transportation to enter into all necessary contracts
22 and agreements, subject to the approval of the director of the budg-
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
25 of the moneys authorized herein, the commissioner of transportation
26 shall certify to the director of the budget that the federal govern-
27 ment has agreed to finance the federal share of the project. Howev-
28 er with the approval of the director of the budget, projects may be
29 designed prior to federal approval upon the written assurance by the
30 commissioner of transportation that federal funds are likely to be
31 forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

32 By chapter 54, section 1, of the laws of 1991:

33 For payment by the state of the federal share of the cost, including
34 payment of liabilities incurred prior to April 1, 1991, of
35 construction, reconstruction, alteration and rehabilitation of
36 airport and aviation facilities at Stewart and Republic airports,
37 including the cost of acquisition of real property, the acquisition
38 of equipment and other related incidental expenses thereto and for
39 the federal share of consultant services in carrying out federally
40 approved aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
42 department of transportation to enter into all necessary contracts
43 and agreements, subject to the approval of the director of the budg-
44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
46 of the moneys authorized herein, the commissioner of transportation
47 shall certify to the director of the budget that the federal govern-
48 ment has agreed to finance the federal share of the project. Howev-
49 er with the approval of the director of the budget, projects may be
50 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be
2 forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000)

3 HIGHWAY FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Dedicated Highway and Bridge Trust Fund
6 Highway and Bridge Capital Account - 30051
7 Highway Facilities Purpose

8 STATE HIGHWAYS

9 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
10 section 1, of the laws of 2000:
11 The sum of \$37,310,801 is hereby appropriated for the preparation of
12 designs, plans, specifications and estimates, for the contract engi-
13 neering services provided by private firms, for the acquisition of
14 property, and the construction of highway, bridge and traffic
15 improvements related to the expansion of Fort Drum, with or without
16 Federal aid, including the payment of liabilities incurred prior to
17 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

18 STATE GATEWAY INFORMATION CENTERS

19 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
20 section 1, of the laws of 2000, and as transferred from state oper-
21 ations - miscellaneous by chapter 54, section 3, of the laws of
22 1988:
23 For construction of state gateway information centers on the state's
24 major highways by the department of transportation. Such centers
25 shall be established on Interstate Route 90 in the vicinity of the
26 Massachusetts border; on Interstate Route 87 in the vicinity of
27 Chazy in the county of Clinton; on Interstate Route 81 in the vicini-
28 ty of the Canadian border; in Chautauqua county in the vicinity of
29 the Pennsylvania border; on Interstate Route 81 in the vicinity of
30 the Pennsylvania border; and on Interstate Route 87 in the vicinity
31 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

32 HIGHWAY - RAILROAD
33 GRADE CROSSING ELIMINATIONS
34 MINEOLA GRADE CROSSING

35 By chapter 998, section 3, of the laws of 1983:
36 For the payment of the State's share of the cost of construction, with
37 or without federal aid, of a grade crossing elimination project in
38 Mineola, Nassau County, including the cost of the acquisition of
39 property and other related work. No expenditures shall be made from
40 this appropriation for services and expenses other than the cost of
41 consulting services (03334811) (53275) (re. \$1,773,000)

42 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Infrastructure Bond Act Purpose

4 By chapter 54, section 1, of the laws of 1988:

5 For the costs, pursuant to the provisions of the rebuild New York
6 through transportation infrastructure renewal bond act of 1983, of
7 capital projects to be reimbursed from bond fund proceeds for the
8 improvement of highways, parkways, commuter parking facilities, and
9 other highway facilities including bridges, other structures, and
10 appurtenances.

11 Project costs funded from this appropriation may include, but shall
12 not be limited to, preliminary planning and feasibility studies;
13 survey and design; acquisition of property, construction, recon-
14 struction, reconditioning and preservation; the supervision and
15 inspection of construction; and for the cost of engineering
16 services. No expenditures shall be made from this appropriation for
17 personal services and expenses other than consulting services.

18 The items shown in the project schedule below shall be for projects
19 with a common purpose and may be interchanged without limitation
20 subject to the approval of the director of the division of the budg-
21 et.

22 Funds from this appropriation may be made available for the payment of
23 liabilities incurred prior to April 1, 1988 (17068823) (53276)
24 22,673,000 (re. \$1,304,000)

25 For payment of the costs of acquisition of real property and for the
26 elimination of existing highway-railroad crossings at grade in
27 accordance with the provisions of article ten of the transportation
28 law or other highway/bridge projects identified in the project sche-
29 dule below, for the costs of preparation of designs, plans, specifi-
30 cations and estimates and for contract engineering services provided
31 by private firms, including the payment of liabilities incurred
32 prior to April 1, 1988, pursuant to the rebuild New York through
33 transportation infrastructure renewal bond act of 1983. The items
34 shown in the project schedule below shall be for projects with a
35 common purpose and may be interchanged without limitation subject to
36 the approval of the director of the budget (17428823) (53277)
37 7,727,000 (re. \$3,311,000)

38 By chapter 54, section 1, of the laws of 1987:

39 For the costs pursuant to the provisions of the rebuild New York
40 through transportation infrastructure renewal bond act of 1983, of
41 the cost of capital projects to be reimbursed from bond fund
42 proceeds for the improvement of highways, parkways, commuter parking
43 facilities, and other highway facilities including bridges, other
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall
46 not be limited to, preliminary planning and feasibility studies;
47 survey and design; acquisition of property, construction, recon-
48 struction, reconditioning and preservation; the supervision and
49 inspection of construction; and for the cost of engineering
50 services.

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1 No expenditures shall be made from this appropriation for personal
2 services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items shown in the project schedule below shall be for projects
9 with a common purpose and may be interchanged without limitation
10 subject to the approval of the director of the division of the budg-
11 et.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April 1, 1987 (17078723) (53276)
14 ... 92,000,000 (re. \$429,000)

15 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
16 section 3, of the laws of 1988:

17 For payment of the costs of acquisition of real property and for the
18 elimination of existing highway-railroad crossings at grade in
19 accordance with the provisions of article ten of the transportation
20 law or other highway/bridge projects identified in the project sche-
21 dule below, for the costs of preparation of designs, plans, specifi-
22 cations and estimates and for contract engineering services provided
23 by private firms, including the payment of liabilities incurred
24 prior to April 1, 1987, pursuant to the rebuild New York through
25 transportation infrastructure renewal bond act of 1983. The items
26 shown in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17088723) (53277)
29 ... 8,700,000 (re. \$1,118,000)

30 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
31 section 3, of the laws of 1988:

32 For the costs pursuant to the provisions of the rebuild New York
33 through transportation infrastructure renewal bond act of 1983, of
34 the cost of capital projects to be reimbursed from bond fund
35 proceeds for the improvement of highways, parkways, commuter parking
36 facilities, and other highway facilities including bridges, other
37 structures, and appurtenances.

38 Project costs funded from this appropriation may include, but shall
39 not be limited to, preliminary planning and feasibility studies;
40 survey and design; acquisition of property, construction, recon-
41 struction, reconditioning and preservation; the supervision and
42 inspection of construction; and for the cost of engineering
43 services. No expenditures shall be made from this appropriation for
44 personal services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire all necessary land not on the
47 state highway system for the purpose of highway projects at the
48 request of the locality under whose jurisdiction the project is
49 constructed or reconstructed.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et.

5 Funds from this appropriation may be made available for the payment of
6 liabilities incurred prior to April one, nineteen hundred eightysix
7 (17068623) (53276) 76,000,000 (re. \$429,000)

8 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
9 section 3, of the laws of 1988:

10 For the costs pursuant to the provisions of the rebuild New York
11 through transportation infrastructure renewal bond act of 1983, of
12 the cost of capital projects to be reimbursed from bond fund
13 proceeds for the improvement of highways, parkways, commuter parking
14 facilities, and other highway facilities including bridges, other
15 structures, and appurtenances.

16 Project costs funded from this appropriation may include, but shall
17 not be limited to, preliminary planning and feasibility studies;
18 survey and design; acquisition of property, construction, recon-
19 struction, reconditioning and preservation; the supervision and
20 inspection of construction; and for the cost of engineering
21 services. No expenditures shall be made from this appropriation for
22 personal services and expenses other than consulting services.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation is authorized to acquire all necessary land not on the
25 state highway system for the purpose of highway projects at the
26 request of the locality under whose jurisdiction the project is
27 constructed or reconstructed.

28 The items shown in the project schedule below shall be for projects
29 with a common purpose and may be interchanged without limitation or
30 certification subject to the approval of the director of the divi-
31 sion of the budget.

32 Funds from this appropriation may be made available for the payment of
33 liabilities incurred prior to April one, nineteen hundred eightyfive
34 but not for the payment of liabilities incurred prior to November
35 eight, nineteen hundred eighty-three (17058523) (53276)
36 (re. \$346,000)

37 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
38 section 3, of the laws of 1988:

39 For the costs pursuant to the provisions of the rebuild New York
40 through transportation infrastructure renewal bond act of 1983, of
41 the cost of capital projects to be reimbursed from bond fund
42 proceeds for the improvement of highways, parkways, commuter parking
43 facilities, and other highway facilities including bridges, other
44 structures, and appurtenances.

45 Project costs funded from this appropriation may include, but shall
46 not be limited to, preliminary planning and feasibility studies;
47 survey and design; acquisition of property, construction, recon-
48 struction, reconditioning and preservation; the supervision and
49 inspection of construction; and for the cost of engineering

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1 services. No expenditures shall be made from this appropriation for
2 personal services and expenses other than consulting services.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation is authorized to acquire all necessary land not on the
5 state highway system for the purpose of highway projects at the
6 request of the locality under whose jurisdiction the project is
7 constructed or reconstructed.

8 The items in the schedule below for the purpose of infrastructure
9 bonds are projects with a common purpose and as such, may be inter-
10 changed without limitation subject to the approval of the director
11 of the budget.

12 Funds from this appropriation may be made available for the payment of
13 liabilities incurred prior to April one, nineteen hundred eightyfour
14 but not for the payment of liabilities incurred prior to November
15 eight, nineteen hundred eighty-three (17278423) (53276)
16 (re. \$314,000)

17 MAINTENANCE FACILITIES (CCP)

18 Capital Projects Funds - Other
19 Dedicated Highway and Bridge Trust Fund
20 Highway and Bridge Capital Account - 30051
21 Equipment Management Facilities Purpose

22 EQUIPMENT MANAGEMENT FACILITIES

23 By chapter 55, section 1, of the laws of 2003:

24 For the purchase of transportation related equipment, including the
25 cost of all vehicles under 8,500 pounds, and including the payment
26 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..
27 18,100,000 (re. \$342,000)

28 By chapter 55, section 1, of the laws of 2002:

29 For the purchase of transportation related equipment, including the
30 cost of all vehicles under 8,500 pounds, and including the payment
31 of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..
32 18,100,000 (re. \$28,000)

33 By chapter 55, section 1, of the laws of 1998:

34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation and improvement
36 of existing equipment management facilities, for the acquisition of
37 land and construction of new facilities for equipment management
38 purposes, and for the contract engineering services provided by
39 private firms and for the purchase of transportation related equip-
40 ment, including the payment of liabilities incurred prior to April
41 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

42 Capital Projects Funds - Other
43 Dedicated Highway and Bridge Trust Fund
44 Highway and Bridge Capital Account - 30051
45 Highway Maintenance Facilities Purpose

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1 By chapter 54, section 1, of the laws of 2019:
2 For the preparation of designs, plans, specifications and estimates,
3 for the acquisition, alterations, and rehabilitation of existing
4 facilities, for the acquisition of land and construction of new
5 facilities for highway maintenance purposes, for the contract engi-
6 neering services provided by private firms, including the payment of
7 liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
8 27,405,000 (re. \$27,386,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For the preparation of designs, plans, specifications and estimates,
11 for the acquisition, alterations, and rehabilitation of existing
12 facilities, for the acquisition of land and construction of new
13 facilities for highway maintenance purposes, for the contract engi-
14 neering services provided by private firms, including the payment of
15 liabilities incurred prior to April 1, 2018 (17251813) (53249)
16 27,405,000 (re. \$17,875,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For the preparation of designs, plans, specifications and estimates,
19 for the acquisition, alterations, and rehabilitation of existing
20 facilities, for the acquisition of land and construction of new
21 facilities for highway maintenance purposes, for the contract engi-
22 neering services provided by private firms, including the payment of
23 liabilities incurred prior to April 1, 2017 (17251713) (53249)
24 15,965,000 (re. \$4,747,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For the preparation of designs, plans, specifications and estimates,
27 for the acquisition, alterations, and rehabilitation of existing
28 facilities, for the acquisition of land and construction of new
29 facilities for highway maintenance purposes, for the contract engi-
30 neering services provided by private firms, including the payment of
31 liabilities incurred prior to April 1, 2016 (17251613) (53249)
32 15,965,000 (re. \$8,430,000)

33 By chapter 54, section 1, of the laws of 2015:
34 For the preparation of designs, plans, specifications and estimates,
35 for the acquisition, alterations, and rehabilitation of existing
36 facilities, for the acquisition of land and construction of new
37 facilities for highway maintenance purposes, for the contract engi-
38 neering services provided by private firms, including the payment of
39 liabilities incurred prior to April 1, 2015 (17251513) (53249)
40 15,965,000 (re. \$398,000)

41 By chapter 54, section 1, of the laws of 2014:
42 For the preparation of designs, plans, specifications and estimates,
43 for the acquisition, alterations, and rehabilitation of existing
44 facilities, for the acquisition of land and construction of new
45 facilities for highway maintenance purposes, for the contract engi-
46 neering services provided by private firms, including the payment of

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1 liabilities incurred prior to April 1, 2014 (17251413) (53249)
2 15,965,000 (re. \$40,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For the preparation of designs, plans, specifications and estimates,
5 for the acquisition, alterations, and rehabilitation of existing
6 facilities, for the acquisition of land and construction of new
7 facilities for highway maintenance purposes, for the contract engi-
8 neering services provided by private firms, including the payment of
9 liabilities incurred prior to April 1, 2013 (17251313) (53249)
10 15,965,000 (re. \$25,000)

11 By chapter 54, section 1, of the laws of 2012:
12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, for the contract engi-
16 neering services provided by private firms, including the payment of
17 liabilities incurred prior to April 1, 2012 (17251213) (53249)
18 15,965,000 (re. \$32,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, and for the contract
24 engineering services provided by private firms, including the
25 payment of liabilities incurred prior to April 1, 2011 (17251113)
26 (53249) ... 15,965,000 (re. \$4,810,000)

27 By chapter 55, section 1, of the laws of 2010:
28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, and for the contract
32 engineering services provided by private firms, including the
33 payment of liabilities incurred prior to April 1, 2010 (17251013)
34 (53249) ... 15,965,000 (re. \$8,031,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, and for the contract
40 engineering services provided by private firms, including the
41 payment of liabilities incurred prior to April 1, 2009 (17250913)
42 (53249) ... 15,965,000 (re. \$12,772,000)

43 By chapter 55, section 1, of the laws of 2008:
44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, and for the contract
2 engineering services provided by private firms, including the
3 payment of liabilities incurred prior to April 1, 2008 (17250813)
4 (53249) ... 15,485,000 (re. \$2,488,000)

5 By chapter 55, section 1, of the laws of 2007:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, and for the contract
10 engineering services provided by private firms, including the
11 payment of liabilities incurred prior to April 1, 2007 (17250713)
12 (53249) ... 15,050,000 (re. \$3,000)

13 Capital Projects Funds - Other
14 Dedicated Highway and Bridge Trust Fund
15 Highway and Bridge Capital Account - 30051
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2019:
18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection, studies, appraisals, surveys, testing and envi-
23 ronmental impact statements, including the payment of liabilities
24 incurred prior to April 1, 2019 (17D11930) (53250)
25 5,000,000 (re. \$2,715,000)

26 By chapter 54, section 1, of the laws of 2018:
27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services for the purpose of preparation and review of plans, spec-
30 ifications, estimates, services, construction management and super-
31 vision, inspection, studies, appraisals, surveys, testing and envi-
32 ronmental impact statements, including the payment of liabilities
33 incurred prior to April 1, 2018 (17D11830) (53250)
34 5,000,000 (re. \$954,000)

35 By chapter 54, section 1, of the laws of 2017:
36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services for the purpose of preparation and review of plans, spec-
39 ifications, estimates, services, construction management and super-
40 vision, inspection, studies, appraisals, surveys, testing and envi-
41 ronmental impact statements, including the payment of liabilities
42 incurred prior to April 1, 2017 (17D11730) (53250)
43 2,200,000 (re. \$147,000)

44 By chapter 55, section 1, of the laws of 2016:
45 For payment to the design and construction management account of the
46 centralized services fund of the New York state office of general

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1 services for the purpose of preparation and review of plans, spec-
2 ifications, estimates, services, construction management and super-
3 vision, inspection, studies, appraisals, surveys, testing and envi-
4 ronmental impact statements, including the payment of liabilities
5 incurred prior to April 1, 2016 (17D11630) (53250)
6 2,200,000 (re. \$98,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For payment to the design and construction management account of the
9 centralized services fund of the New York state office of general
10 services for the purpose of preparation and review of plans, spec-
11 ifications, estimates, services, construction management and super-
12 vision, inspection, studies, appraisals, surveys, testing and envi-
13 ronmental impact statements, including the payment of liabilities
14 incurred prior to April 1, 2015 (17D11530) (53250)
15 2,200,000 (re. \$31,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For payment to the design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection, studies, appraisals, surveys, testing and envi-
22 ronmental impact statements, including the payment of liabilities
23 incurred prior to April 1, 2014 (17D11430) (53250)
24 2,200,000 (re. \$5,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment to the design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection, studies, appraisals, surveys, testing and envi-
31 ronmental impact statements, including the payment of liabilities
32 incurred prior to April 1, 2013 (17D11330) (53250)
33 2,200,000 (re. \$12,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For payment to the design and construction management account of the
36 centralized services fund of the New York state office of general
37 services for the purpose of preparation and review of plans, spec-
38 ifications, estimates, services, construction management and super-
39 vision, inspection, studies, appraisals, surveys, testing and envi-
40 ronmental impact statements, including the payment of liabilities
41 incurred prior to April 1, 2011 (17D11130) (53250)
42 2,200,000 (re. \$5,000)

43 MASS TRANSPORTATION (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Mass Transit Purpose

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1 By chapter 54, section 1, of the laws of 2019:
 2 For the costs of mass transportation capital projects and facilities
 3 including replacement of buses meeting federal standards for
 4 replacement, related bus equipment and the acquisition, design and
 5 construction, including engineering and consulting costs, of mass
 6 transit bus garages or other mass transportation projects and facil-
 7 ities approved by the commissioner of transportation in a program of
 8 projects. Such funding may be part of a total project of which a
 9 portion is federally funded. The moneys hereby appropriated are to
 10 be made available for projects undertaken by mass transit systems
 11 which are outside of the Metropolitan Transportation Commuter
 12 District (17KC19MT) (54242)
 13 20,000,000 (re. \$20,000,000)

| 14 | Project Schedule | |
|----|--------------------------------|-----------|
| 15 | Project | Amount |
| 16 | ----- | |
| 17 | To the Capital District trans- | |
| 18 | portation authority for | |
| 19 | capital projects in support | |
| 20 | of public transportation | |
| 21 | services provided directly | |
| 22 | or under contract | 3,596,000 |
| 23 | To the Central New York | |
| 24 | regional transportation | |
| 25 | authority for capital | |
| 26 | projects in support of | |
| 27 | public transportation | |
| 28 | services provided directly | |
| 29 | or under contract | 3,282,600 |
| 30 | To the Rochester-Genesee | |
| 31 | regional transportation | |
| 32 | authority for capital | |
| 33 | projects in support of | |
| 34 | public transportation bus | |
| 35 | services provided directly | |
| 36 | or under contract | 3,985,700 |
| 37 | To the Niagara Frontier trans- | |
| 38 | portation authority for | |
| 39 | capital projects in support | |
| 40 | of public transportation | |
| 41 | services provided directly | |
| 42 | or under contract | 5,177,500 |
| 43 | To all other public transpor- | |
| 44 | tation systems serving | |
| 45 | primarily outside the metro- | |
| 46 | politan commuter transporta- | |
| 47 | tion district, as defined in | |
| 48 | section 1262 of the public | |
| 49 | authorities law and eligible | |
| 50 | to receive operating assist- | |
| 51 | ance under the provisions of | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 section 18-b of the trans-
 2 portation law, for capital
 3 projects in support of
 4 public transportation
 5 services provided directly
 6 or under contract in accord-
 7 ance with a formula to be
 8 established by the commis-
 9 sioner of transportation
 10 with the approval of the
 11 director of the budget 3,958,200
 12 -----
 13 Total 20,000,000
 14 =====

15 By chapter 54, section 1, of the laws of 2018:
 16 For the costs of mass transportation capital projects and facilities
 17 including replacement of buses meeting federal standards for
 18 replacement, related bus equipment and the acquisition, design and
 19 construction, including engineering and consulting costs, of mass
 20 transit bus garages or other mass transportation projects and facil-
 21 ities approved by the commissioner of transportation in a program of
 22 projects. Such funding may be part of a total project of which a
 23 portion is federally funded. The moneys hereby appropriated are to
 24 be made available for projects under- taken by mass transit systems
 25 which are outside of the Metropolitan Transportation Commuter
 26 District (17KC18MT) (54242) ... 20,000,000 (re. \$11,995,000)

| | Project Schedule | |
|--------------------------------|------------------|--------|
| Project | | Amount |
| ----- | | |
| To the Capital District trans- | | |
| portation authority for | | |
| capital projects in support | | |
| of public transportation | | |
| services provided directly | | |
| or under contract | 3,596,000 | |
| To the Central New York | | |
| regional transportation | | |
| authority for capital | | |
| projects in support of | | |
| public transportation | | |
| services provided directly | | |
| or under contract | 3,282,600 | |
| To the Rochester-Genesee | | |
| regional transportation | | |
| authority for capital | | |
| projects in support of | | |
| public transportation bus | | |
| services provided directly | | |
| or under contract | 3,985,700 | |
| To the Niagara Frontier trans- | | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 portation authority for
 2 capital projects in support
 3 of public transportation
 4 services provided directly
 5 or under contract 5,177,500
 6 To all other public transpor-
 7 tation systems serving
 8 primarily outside the metro-
 9 politan commuter transporta-
 10 tion district, as defined in
 11 section 1262 of the public
 12 authorities law and eligible
 13 to receive operating assist-
 14 ance under the provisions of
 15 section 18-b of the trans-
 16 portation law, for capital
 17 projects in support of
 18 public transportation
 19 services provided directly
 20 or under contract in accord-
 21 ance with a formula to be
 22 established by the commis-
 23 sioner of transportation
 24 with the approval of the
 25 director of the budget 3,958,200
 26 -----
 27 Total 20,000,000
 28 =====

29 By chapter 54, section 1, of the laws of 2017:
 30 For the costs of mass transportation capital projects and facilities
 31 including replacement of buses meeting federal standards for
 32 replacement, related bus equipment and the acquisition, design and
 33 construction, including engineering and consulting costs, of mass
 34 transit bus garages or other mass transportation projects and facil-
 35 ities approved by the commissioner of transportation in a program of
 36 projects. Such funding may be part of a total project of which a
 37 portion is federally funded. The moneys hereby appropriated are to
 38 be made available for projects undertaken by mass transit systems
 39 which are outside of the Metropolitan Transportation Commuter
 40 District (17KC17MT) (54242) ... 20,000,000 (re. \$6,467,000)

41 Project Schedule
 42 Project Amount
 43 -----
 44 To the Capital District trans-
 45 portation authority for
 46 capital projects in support
 47 of public transportation
 48 services provided directly
 49 or under contract 3,596,000
 50 To the Central New York

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 regional transportation
 2 authority for capital
 3 projects in support of
 4 public transportation
 5 services provided directly
 6 or under contract 3,282,600
 7 To the Rochester-Genesee
 8 regional transportation
 9 authority for capital
 10 projects in support of
 11 public transportation bus
 12 services provided directly
 13 or under contract 3,985,700
 14 To the Niagara Frontier trans-
 15 portation authority for
 16 capital projects in support
 17 of public transportation
 18 services provided directly
 19 or under contract 5,177,500
 20 To all other public transpor-
 21 tation systems serving
 22 primarily outside the metro-
 23 politan commuter transpor-
 24 tation district, as defined in
 25 section 1262 of the public
 26 authorities law and eligible
 27 to receive operating assist-
 28 ance under the provisions of
 29 section 18-b of the trans-
 30 portation law, for capital
 31 projects in support of
 32 public transportation
 33 services provided directly
 34 or under contract in accord-
 35 ance with a formula to be
 36 established by the commis-
 37 sioner of transportation
 38 with the approval of the
 39 director of the budget 3,958,200
 40 -----
 41 Total 20,000,000
 42 =====

43 By chapter 55, section 1, of the laws of 2016:

44 For the costs of mass transportation capital projects and facilities
 45 including replacement of buses meeting federal standards for
 46 replacement, related bus equipment and the acquisition, design and
 47 construction, including engineering and consulting costs, of mass
 48 transit bus garages or other mass transportation projects and facil-
 49 ities approved by the commissioner of transportation in a program of
 50 projects. Such funding may be part of a total project of which a
 51 portion is federally funded. The moneys hereby appropriated are to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

be made available for projects undertaken by mass transit systems
 which are outside of the Metropolitan Transportation Commuter
 District (17KC16MT) (54242) ... 20,000,000 (re. \$7,198,000)

| Project Schedule | Amount |
|---|-----------|
| Project | |
| ----- | |
| To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract | 3,596,000 |
| To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract | 3,282,600 |
| To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract | 3,985,700 |
| To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract | 5,177,500 |
| To all other public transpor- tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the | |

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1 director of the budget 3,958,200
 2 -----
 3 Total 20,000,000
 4 =====

5 By chapter 54, section 1, of the laws of 2015:

6 For the costs of mass transportation capital projects and facilities
 7 including replacement of buses meeting federal standards for
 8 replacement, related bus equipment and the acquisition, design and
 9 construction, including engineering and consulting costs, of mass
 10 transit bus garages or other mass transportation projects and facil-
 11 ities approved by the commissioner of transportation in a program of
 12 projects. Such funding may be part of a total project of which a
 13 portion is federally funded. The moneys hereby appropriated are to
 14 be made available for projects undertaken by mass transit systems
 15 which are outside of the Metropolitan Transportation Commuter
 16 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,131,000)

| 17 | Project Schedule | |
|----|--------------------------------|-----------|
| 18 | Project | Amount |
| 19 | ----- | |
| 20 | To the Capital District trans- | |
| 21 | portation authority for | |
| 22 | capital projects in support | |
| 23 | of public transportation | |
| 24 | services provided directly | |
| 25 | or under contract | 2,697,022 |
| 26 | To the Central New York | |
| 27 | regional transportation | |
| 28 | authority for capital | |
| 29 | projects in support of | |
| 30 | public transportation | |
| 31 | services provided directly | |
| 32 | or under contract | 2,461,947 |
| 33 | To the Rochester-Genesee | |
| 34 | regional transportation | |
| 35 | authority for capital | |
| 36 | projects in support of | |
| 37 | public transportation bus | |
| 38 | services provided directly | |
| 39 | or under contract | 2,989,262 |
| 40 | To the Niagara Frontier trans- | |
| 41 | portation authority for | |
| 42 | capital projects in support | |
| 43 | of public transportation | |
| 44 | services provided directly | |
| 45 | or under contract | 3,883,115 |
| 46 | To all other public transpor- | |
| 47 | tation systems serving | |
| 48 | primarily outside the metro- | |
| 49 | politan commuter transporta- | |
| 50 | tion district, as defined in | |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 section 1262 of the public
 2 authorities law and eligible
 3 to receive operating assist-
 4 ance under the provisions of
 5 section 18-b of the trans-
 6 portation law, for capital
 7 projects in support of
 8 public transportation
 9 services provided directly
 10 or under contract in accord-
 11 ance with a formula to be
 12 established by the commis-
 13 sioner of transportation
 14 with the approval of the
 15 director of the budget 2,968,654
 16 -----
 17 Total 15,000,000
 18 -----

19 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 20 section 1, of the laws of 2016:
 21 Notwithstanding any inconsistent provision of law, the following
 22 appropriations are for payment of capital expenses including but not
 23 limited to the planning and design, acquisition, construction,
 24 reconstruction, replacement, improvement, reconditioning, rehabili-
 25 tation and preservation of mass transit facilities, vehicles,
 26 related equipment and rolling stock with an average service life of
 27 no less than 5 years. Such elements will be set forth in plans to be
 28 approved by the director of the budget (17KW15MT) (54271)
 29 121,547,600 (re. \$8,557,00)

| 30 | Project Schedule | |
|----|--|--------|
| 31 | Project | Amount |
| 32 | ----- | ----- |
| 33 | To the metropolitan transpor- | |
| 34 | tation authority for capital | |
| 35 | projects in support of | |
| 36 | public transportation | |
| 37 | services provided directly | |
| 38 | or under contract 104,127,375 | |
| 39 | To the county of Rockland for | |
| 40 | capital projects in support | |
| 41 | of public transportation | |
| 42 | services provided directly | |
| 43 | or under contract 193,212 | |
| 44 | To the city of New York for | |
| 45 | capital projects in support | |
| 46 | of the Staten Island ferry 1,884,829 | |
| 47 | To the county of Westchester | |
| 48 | for capital projects in | |
| 49 | support of public transpor- | |
| 50 | tation services provided | |

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1 directly or under contract 3,163,599
 2 To the county of Nassau for
 3 capital projects in support
 4 of public transportation
 5 services provided directly
 6 or under contract 3,826,323
 7 To the county of Suffolk for
 8 capital projects in support
 9 of public transportation
 10 services provided directly
 11 or under contract 1,488,296
 12 To the city of New York for
 13 capital projects in support
 14 of public transportation bus
 15 services provided directly
 16 or under contract 5,036,899
 17 To all other public transpor-
 18 tation systems serving
 19 primarily within the metro-
 20 politan commuter transporta-
 21 tion district, as defined in
 22 section 1262 of the public
 23 authorities law and eligible
 24 to receive operating assist-
 25 ance under the provisions of
 26 section 18-b of the trans-
 27 portation law, for capital
 28 projects in support of
 29 public transportation
 30 services provided directly
 31 or under contract in accord-
 32 ance with a formula to be
 33 established by the commis-
 34 sioner of transportation
 35 with the approval of the
 36 director of the budget 1,827,067
 37 -----
 38 Total 121,547,600
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund - 30000
 42 Omnibus and Transit Purpose

43 By chapter 54, section 1, of the laws of 2019:
 44 For state aid to municipal corporations for the preparation of
 45 designs, plans, specifications and estimates, for the acquisition,
 46 construction, reconstruction, and improvement of mass transportation
 47 capital projects including the acquisition of real property, for
 48 other mass transportation projects including local transportation
 49 planning studies. Notwithstanding any inconsistent provisions of
 50 law, the state share of such projects shall be 50 percent of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 non-federal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the non-
13 federal share of the federally authorized level of financial assist-
14 ance transferred to the MTA, but in no event shall the state share
15 exceed 10 percent of project costs. Prior to requesting reimburse-
16 ment for projects progressed by the MTA on behalf of the City, the
17 City shall certify to the commissioner of transportation that each
18 eligible project progressed under this provision is federally eligi-
19 ble and that the match amount requested does not exceed the state
20 share of the federally authorized level of financial assistance. In
21 addition, the City must provide an application to the commissioner
22 of transportation certifying that the work to be funded under the
23 project has been performed and that the City has reimbursed the MTA
24 for 100 percent of the match amount for the project. Upon such
25 application, the commissioner of transportation shall review and
26 approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval.

31 Such certificate shall report the federally authorized level of finan-
32 cial assistance (170M1929) (53252)
33 18,500,000 (re. \$18,500,000)

34 By chapter 54, section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 non-federal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the non-
4 federal share of the federally authorized level of financial assist-
5 ance transferred to the MTA, but in no event shall the state share
6 exceed 10 percent of project costs. Prior to requesting reimburse-
7 ment for projects progressed by the MTA on behalf of the City, the
8 City shall certify to the commissioner of transportation that each
9 eligible project progressed under this provision is federally eligi-
10 ble and that the match amount requested does not exceed the state
11 share of the federally authorized level of financial assistance. In
12 addition, the City must provide an application to the commissioner
13 of transportation certifying that the work to be funded under the
14 project has been performed and that the City has reimbursed the MTA
15 for 100 percent of the match amount for the project. Upon such
16 application, the commissioner of transportation shall review and
17 approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval.

22 Such certificate shall report the federally authorized level of finan-
23 cial assistance (17OM1829) (53252)
24 18,500,000 (re. \$18,500,000)

25 By chapter 54, section 1, of the laws of 2017:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies. Notwithstanding any inconsistent provisions of
32 law, the state share of such projects shall be 50 percent of the
33 non-federal share, but in no event shall the state share exceed 10
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation shall make available directly to the City of New York
37 (City) an amount commensurate with the state share of (i) federal
38 funds previously awarded to the City and reallocated to the metro-
39 politan transportation authority (MTA), and (ii) the federally
40 authorized level of financial assistance transferred by resolution
41 of the metropolitan planning organization (MPO) to the metropolitan
42 transportation authority (MTA) and credited to the City by the MTA
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the non-
45 federal share of the federally authorized level of financial assist-
46 ance transferred to the MTA, but in no event shall the state share
47 exceed 10 percent of project costs. Prior to requesting reimburse-
48 ment for projects progressed by the MTA on behalf of the City, the
49 City shall certify to the commissioner of transportation that each
50 eligible project progressed under this provision is federally eligi-
51 ble and that the match amount requested does not exceed the state

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 share of the federally authorized level of financial assistance. In
2 addition, the City must provide an application to the commissioner
3 of transportation certifying that the work to be funded under the
4 project has been performed and that the City has reimbursed the MTA
5 for 100 percent of the match amount for the project. Upon such
6 application, the commissioner of transportation shall review and
7 approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval.

12 Such certificate shall report the federally authorized level of finan-
13 cial assistance (17OM1729) (53252)
14 18,500,000 (re. \$14,198,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of
22 law, the state share of such projects shall be 50 percent of the
23 non-federal share, but in no event shall the state share exceed 10
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York
27 (City) an amount commensurate with the state share of (i) federal
28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally
30 authorized level of financial assistance transferred by resolution
31 of the metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the
35 nonfederal share of the federally authorized level of financial
36 assistance transferred to the MTA, but in no event shall the state
37 share exceed 10 percent of project costs. Prior to requesting
38 reimbursement for projects progressed by the MTA on behalf of the
39 City, the City shall certify to the commissioner of transportation
40 that each eligible project progressed under this provision is feder-
41 ally eligible and that the match amount requested does not exceed
42 the state share of the federally authorized level of financial
43 assistance. In addition, the City must provide an application to the
44 commissioner of transportation certifying that the work to be funded
45 under the project has been performed and that the City has reim-
46 bursed the MTA for 100 percent of the match amount for the project.
47 Upon such application, the commissioner of transportation shall
48 review and approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval.
3 Such certificate shall report the federally authorized level of finan-
4 cial assistance (170M1629) (53252)
5 18,500,000 (re. \$10,201,000)

6 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
7 section 1, of the laws of 2016:

8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies. Notwithstanding any inconsistent provisions of
14 law, the state share of such projects shall be 50 percent of the
15 non-federal share, but in no event shall the state share exceed 10
16 percent of project costs.

17 Notwithstanding any other provision of law, the commissioner of trans-
18 portation shall make available directly to the City of New York
19 (City) an amount commensurate with the state share of (i) federal
20 funds previously awarded to the City and reallocated to the metro-
21 politan transportation authority (MTA), and (ii) the federally
22 authorized level of financial assistance transferred by resolution
23 of the metropolitan planning organization (MPO) to the metropolitan
24 transportation authority (MTA) and credited to the City by the MTA
25 for capital expenses.

26 The state share of such reimbursement shall be 50 percent of the
27 nonfederal share of the federally authorized level of financial
28 assistance transferred to the MTA, but in no event shall the state
29 share exceed 10 percent of project costs. Prior to requesting
30 reimbursement for projects progressed by the MTA on behalf of the
31 City, the City shall certify to the commissioner of transportation
32 that each eligible project progressed under this provision is feder-
33 ally eligible and that the match amount requested does not exceed
34 the state share of the federally authorized level of financial
35 assistance. In addition, the City must provide an application to the
36 commissioner of transportation certifying that the work to be funded
37 under the project has been performed and that the City has reim-
38 bursed the MTA for 100 percent of the match amount for the project.
39 Upon such application, the commissioner of transportation shall
40 review and approve eligible activities for reimbursement.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner of
43 transportation shall certify that each omnibus project progressed
44 under the program has received federal approval.

45 Such certificate shall report the federally authorized level of finan-
46 cial assistance (170M1529) (53252)
47 18,500,000 (re. \$13,564,000)

48 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
49 section 1, of the laws of 2016:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies. Notwithstanding any inconsistent provisions of
7 law, the state share of such projects shall be 50 percent of the
8 nonfederal share, but in no event shall the state share exceed 10
9 percent of project costs.

10 Notwithstanding any other provision of law, the commissioner of trans-
11 portation shall make available directly to the City of New York
12 (City) an amount commensurate with the state share of (i) federal
13 funds previously awarded to the City and reallocated to the metro-
14 politan transportation authority (MTA), and (ii) the federally
15 authorized level of financial assistance transferred by resolution
16 of the metropolitan planning organization (MPO) to the metropolitan
17 transportation authority (MTA) and credited to the City by the MTA
18 for capital expenses.

19 The state share of such reimbursement shall be 50 percent of the
20 nonfederal share of the federally authorized level of financial
21 assistance transferred to the MTA, but in no event shall the state
22 share exceed 10 percent of project costs. Prior to requesting
23 reimbursement for projects progressed by the MTA on behalf of the
24 City, the City shall certify to the commissioner of transportation
25 that each eligible project progressed under this provision is feder-
26 ally eligible and that the match amount requested does not exceed
27 the state share of the federally authorized level of financial
28 assistance. In addition, the City must provide an application to the
29 commissioner of transportation certifying that the work to be funded
30 under the project has been performed and that the City has reim-
31 bursed the MTA for 100 percent of the match amount for the project.
32 Upon such application, the commissioner of transportation shall
33 review and approve eligible activities for reimbursement.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner
36 of transportation shall certify that each omnibus project progressed
37 under the program has received federal approval.

38 Such certificate shall report the federally authorized level of finan-
39 cial assistance (17OM1429) (53252)
40 18,500,000 (re. \$7,747,000)

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
42 section 1, of the laws of 2018:

43 For state aid to municipal corporations for the preparation of
44 designs, plans, specifications and estimates, for the acquisition,
45 construction, reconstruction, and improvement of mass transportation
46 capital projects including the acquisition of real property, for
47 other mass transportation projects including local transportation
48 planning studies. Notwithstanding any inconsistent provisions of
49 law, the state share of such projects shall be 50 percent of the
50 nonfederal share, but in no event shall the state share exceed 10
51 percent of project costs.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law, the commissioner of trans-
2 portation shall make available directly to the City of New York
3 (City) an amount commensurate with the state share of (i) federal
4 funds previously awarded to the City and reallocated to the metro-
5 politan transportation authority (MTA), and (ii) the federally
6 authorized level of financial assistance transferred by resolution
7 of the metropolitan planning organization (MPO) to the metropolitan
8 transportation authority (MTA) and credited to the City by the MTA
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the
11 nonfederal share of the federally authorized level of financial
12 assistance transferred to the MTA, but in no event shall the state
13 share exceed 10 percent of project costs. Prior to requesting
14 reimbursement for projects progressed by the MTA on behalf of the
15 City, the City shall certify to the commissioner of transportation
16 that each eligible project progressed under this provision is feder-
17 ally eligible and that the match amount requested does not exceed
18 the state share of the federally authorized level of financial
19 assistance. In addition, the City must provide an application to the
20 commissioner of transportation certifying that the work to be funded
21 under the project has been performed and that the City has reim-
22 bursed the MTA for 100 percent of the match amount for the project.
23 Upon such application, the commissioner of transportation shall
24 review and approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for the moneys hereby appropriated, the commissioner of
27 transportation shall certify that each omnibus project progressed
28 under the program has received federal approval.

29 Such certificate shall report the federally authorized level of finan-
30 cial assistance (170M1329) (53252)
31 17,740,294 (re. \$3,027,000)

32 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies. Notwithstanding any inconsistent provisions of
40 law, the state share of such projects shall be 50 percent of the
41 nonfederal share, but in no event shall the state share exceed 10
42 percent of project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation shall make available directly to the City of New York
45 (City) an amount commensurate with the state share of (i) federal
46 funds previously awarded to the City and reallocated to the metro-
47 politan transportation authority (MTA), and (ii) the federally
48 authorized level of financial assistance transferred by resolution
49 of the metropolitan planning organization (MPO) to the metropolitan
50 transportation authority (MTA) and credited to the City by the MTA
51 for capital expenses.

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1 The state share of such reimbursement shall be 50 percent of the
2 nonfederal share of the federally authorized level of financial
3 assistance transferred to the MTA, but in no event shall the state
4 share exceed 10 percent of project costs. Prior to requesting
5 reimbursement for projects progressed by the MTA on behalf of the
6 City, the City shall certify to the commissioner of transportation
7 that each eligible project progressed under this provision is feder-
8 ally eligible and that the match amount requested does not exceed
9 the state share of the federally authorized level of financial
10 assistance. In addition, the City must provide an application to the
11 commissioner of transportation certifying that the work to be funded
12 under the project has been performed and that the City has reim-
13 bursed the MTA for 100 percent of the match amount for the project.
14 Upon such application, the commissioner of transportation shall
15 review and approve eligible activities for reimbursement.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each omnibus project progressed
19 under the program has received federal approval. Such certificate
20 shall report the federally authorized level of financial assistance
21 (170M1229) (53252) ... 11,709,313 (re. \$2,750,000)

22 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
23 section 1, of the laws of 2018:

24 For state aid to municipal corporations for the preparation of
25 designs, plans, specifications and estimates, for the acquisition,
26 construction, reconstruction, and improvement of mass transportation
27 capital projects including the acquisition of real property, for
28 other mass transportation projects including local transportation
29 planning studies. Notwithstanding any inconsistent provisions of
30 law, the state share of such projects shall be 50 percent of the
31 nonfederal share, but in no event shall the state share exceed 10
32 percent of project costs.

33 Notwithstanding any other provision of law, the commissioner of trans-
34 portation shall make available directly to the City of New York
35 (City) an amount commensurate with the state share of (i) federal
36 funds previously awarded to the City and reallocated to the metro-
37 politan transportation authority (MTA), and (ii) the federally
38 authorized level of financial assistance transferred by resolution
39 of the metropolitan planning organization (MPO) to the metropolitan
40 transportation authority (MTA) and credited to the City by the MTA
41 for capital expenses.

42 The state share of such reimbursement shall be 50 percent of the
43 nonfederal share of the federally authorized level of financial
44 assistance transferred to the MTA, but in no event shall the state
45 share exceed 10 percent of project costs. Prior to requesting
46 reimbursement for projects progressed by the MTA on behalf of the
47 City, the City shall certify to the commissioner of transportation
48 that each eligible project progressed under this provision is feder-
49 ally eligible and that the match amount requested does not exceed
50 the state share of the federally authorized level of financial
51 assistance. In addition, the City must provide an application to the

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1 commissioner of transportation certifying that the work to be funded
2 under the project has been performed and that the City has reim-
3 bursed the MTA for 100 percent of the match amount for the project.
4 Upon such application, the commissioner of transportation shall
5 review and approve eligible activities for reimbursement.

6 Prior to requesting approval of a certificate of approval of avail-
7 ability for the moneys hereby appropriated, the commissioner of
8 transportation shall certify that each omnibus project progressed
9 under the program has received federal approval. Such certificate
10 shall report the federally authorized level of financial assistance
11 (17OM1129) (53252) ... 4,694,992 (re. \$1,053,000)

12 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For state aid to municipal corporations for the preparation of
15 designs, plans, specifications and estimates, for the acquisition,
16 construction, reconstruction, and improvement of mass transportation
17 capital projects including the acquisition of real property, for
18 other mass transportation projects including local transportation
19 planning studies. Notwithstanding any inconsistent provisions of
20 law, the state share of such projects shall be 50 percent of the
21 nonfederal share, but in no event shall the state share exceed 10
22 percent of project costs.

23 Notwithstanding any other provision of law, the commissioner of trans-
24 portation shall make available directly to the City of New York
25 (City) an amount commensurate with the state share of (i) federal
26 funds previously awarded to the City and reallocated to the metro-
27 politan transportation authority (MTA), and (ii) the federally
28 authorized level of financial assistance transferred by resolution
29 of the metropolitan planning organization (MPO) to the metropolitan
30 transportation authority (MTA) and credited to the City by the MTA
31 for capital expenses.

32 The state share of such reimbursement shall be 50 percent of the
33 nonfederal share of the federally authorized level of financial
34 assistance transferred to the MTA, but in no event shall the state
35 share exceed 10 percent of project costs. Prior to requesting
36 reimbursement for projects progressed by the MTA on behalf of the
37 City, the City shall certify to the commissioner of transportation
38 that each eligible project progressed under this provision is feder-
39 ally eligible and that the match amount requested does not exceed
40 the state share of the federally authorized level of financial
41 assistance. In addition, the City must provide an application to the
42 commissioner of transportation certifying that the work to be funded
43 under the project has been performed and that the City has reim-
44 bursed the MTA for 100 percent of the match amount for the project.
45 Upon such application, the commissioner of transportation shall
46 review and approve eligible activities for reimbursement.

47 Prior to requesting approval of a certificate of approval of avail-
48 ability for the moneys hereby appropriated, the commissioner of
49 transportation shall certify that each omnibus project progressed
50 under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance
2 (17OM1029) (53252) ... 4,394,227 (re. \$1,732,000)

3 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies. Notwithstanding any inconsistent provisions of
11 law, the state share of such projects shall be 50 percent of the
12 nonfederal share, but in no event shall the state share exceed 10
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation shall make available directly to the City of New York
16 (City) an amount commensurate with the state share of (i) federal
17 funds previously awarded to the City and reallocated to the metro-
18 politan transportation authority (MTA), and (ii) the federally
19 authorized level of financial assistance transferred by resolution
20 of the metropolitan planning organization (MPO) to the metropolitan
21 transportation authority (MTA) and credited to the City by the MTA
22 for capital expenses.

23 The state share of such reimbursement shall be 50 percent of the
24 nonfederal share of the federally authorized level of financial
25 assistance transferred to the MTA, but in no event shall the state
26 share exceed 10 percent of project costs. Prior to requesting
27 reimbursement for projects progressed by the MTA on behalf of the
28 City, the City shall certify to the commissioner of transportation
29 that each eligible project progressed under this provision is feder-
30 ally eligible and that the match amount requested does not exceed
31 the state share of the federally authorized level of financial
32 assistance. In addition, the City must provide an application to the
33 commissioner of transportation certifying that the work to be funded
34 under the project has been performed and that the City has reim-
35 bursed the MTA for 100 percent of the match amount for the project.
36 Upon such application, the commissioner of transportation shall
37 review and approve eligible activities for reimbursement.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that each omnibus project progressed
41 under the program has received federal approval. Such certificate
42 shall report the federally authorized level of financial assistance
43 (17OM0929) (53252) ... 4,278,964 (re. \$315,000)

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,
48 construction, reconstruction, and improvement of mass transportation
49 capital projects including the acquisition of real property, for
50 other mass transportation projects including local transportation

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1 planning studies. Notwithstanding any inconsistent provisions of
2 law, the state share of such projects shall be 50 percent of the
3 nonfederal share, but in no event shall the state share exceed 10
4 percent of project costs.

5 Notwithstanding any other provision of law, the commissioner of trans-
6 portation shall make available directly to the City of New York
7 (City) an amount commensurate with the state share of (i) federal
8 funds previously awarded to the City and reallocated to the metro-
9 politan transportation authority (MTA), and (ii) the federally
10 authorized level of financial assistance transferred by resolution
11 of the metropolitan planning organization (MPO) to the metropolitan
12 transportation authority (MTA) and credited to the City by the MTA
13 for capital expenses.

14 The state share of such reimbursement shall be 50 percent of the
15 nonfederal share of the federally authorized level of financial
16 assistance transferred to the MTA, but in no event shall the state
17 share exceed 10 percent of project costs. Prior to requesting
18 reimbursement for projects progressed by the MTA on behalf of the
19 City, the City shall certify to the commissioner of transportation
20 that each eligible project progressed under this provision is feder-
21 ally eligible and that the match amount requested does not exceed
22 the state share of the federally authorized level of financial
23 assistance. In addition, the City must provide an application to the
24 commissioner of transportation certifying that the work to be funded
25 under the project has been performed and that the City has reim-
26 bursed the MTA for 100 percent of the match amount for the project.
27 Upon such application, the commissioner of transportation shall
28 review and approve eligible activities for reimbursement.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for the moneys hereby appropriated, the commissioner of
31 transportation shall certify that each omnibus project progressed
32 under the program has received federal approval. Such certificate
33 shall report the federally authorized level of financial assistance
34 (17OM0829) (53252) ... 3,162,902 (re. \$579,000)

35 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies. Notwithstanding any inconsistent provisions of
43 law, the state share of such projects shall be 50 percent of the
44 nonfederal share, but in no event shall the state share exceed 10
45 percent of project costs.

46 Notwithstanding any other provision of law, the commissioner of trans-
47 portation shall make available directly to the City of New York
48 (City) an amount commensurate with the state share of (i) federal
49 funds previously awarded to the City and reallocated to the metro-
50 politan transportation authority (MTA), and (ii) the federally
51 authorized level of financial assistance transferred by resolution

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1 of the metropolitan planning organization (MPO) to the metropolitan
2 transportation authority (MTA) and credited to the City by the MTA
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the
5 nonfederal share of the federally authorized level of financial
6 assistance transferred to the MTA, but in no event shall the state
7 share exceed 10 percent of project costs. Prior to requesting
8 reimbursement for projects progressed by the MTA on behalf of the
9 City, the City shall certify to the commissioner of transportation
10 that each eligible project progressed under this provision is feder-
11 ally eligible and that the match amount requested does not exceed
12 the state share of the federally authorized level of financial
13 assistance. In addition, the City must provide an application to the
14 commissioner of transportation certifying that the work to be funded
15 under the project has been performed and that the City has reim-
16 bursed the MTA for 100 percent of the match amount for the project.
17 Upon such application, the commissioner of transportation shall
18 review and approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each omnibus project progressed
22 under the program has received federal approval. Such certificate
23 shall report the federally authorized level of financial assistance
24 (17OM0729) (53252) ... 3,272,225 (re. \$2,181,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property, for
31 other mass transportation projects including local transportation
32 planning studies. Notwithstanding any inconsistent provisions of
33 law, the state share of such projects shall be 50 percent of the
34 nonfederal share, but in no event shall the state share exceed 10
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation shall make available directly to the City of New York
38 (City) an amount commensurate with the state share of (i) federal
39 funds previously awarded to the City and reallocated to the metro-
40 politan transportation authority (MTA), and (ii) the federally
41 authorized level of financial assistance transferred by resolution
42 of the metropolitan planning organization (MPO) to the metropolitan
43 transportation authority (MTA) and credited to the City by the MTA
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the
46 nonfederal share of the federally authorized level of financial
47 assistance transferred to the MTA, but in no event shall the state
48 share exceed 10 percent of project costs. Prior to requesting
49 reimbursement for projects progressed by the MTA on behalf of the
50 City, the City shall certify to the commissioner of transportation
51 that each eligible project progressed under this provision is feder-

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1 ally eligible and that the match amount requested does not exceed
2 the state share of the federally authorized level of financial
3 assistance. In addition, the City must provide an application to
4 the commissioner of transportation certifying that the work to be
5 funded under the project has been performed and that the City has
6 reimbursed the MTA for 100 percent of the match amount for the
7 project. Upon such application, the commissioner of transportation
8 shall review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for the moneys hereby appropriated, the commissioner of
11 transportation shall certify that each omnibus project progressed
12 under the program has received federal approval. Such certificate
13 shall report the federally authorized level of financial assistance
14 (17OM0629) (53252) ... 1,000,246 (re. \$530,000)

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property, for
21 other mass transportation projects including local transportation
22 planning studies and liabilities incurred prior to April 1, 2005.
23 Notwithstanding any inconsistent provisions of law, the state share
24 of such projects shall be 50 percent of the non-federal share, but
25 in no event shall the state share exceed 10 percent of project
26 costs.

27 Notwithstanding any other provision of law, the commissioner of trans-
28 portation shall make available directly to the City of New York
29 (City) an amount commensurate with the state share of (i) federal
30 funds previously awarded to the City and reallocated to the metro-
31 politan transportation authority (MTA), and (ii) the federally
32 authorized level of financial assistance transferred by resolution
33 of the metropolitan planning organization (MPO) to the metropolitan
34 transportation authority (MTA) and credited to the City by the MTA
35 for capital expenses. The state share of such reimbursement shall be
36 50 percent of the non-federal share of the federally authorized
37 level of financial assistance transferred to the MTA, but in no
38 event shall the state share exceed 10 percent of project costs.
39 Prior to requesting reimbursement for projects progressed by the MTA
40 on behalf of the City, the City shall certify to the commissioner of
41 transportation that each eligible project progressed under this
42 provision is federally eligible and that the match amount requested
43 does not exceed the state share of the federally authorized level of
44 financial assistance. In addition, the City must provide an applica-
45 tion to the commissioner of transportation certifying that the work
46 to be funded under the project has been performed and that the City
47 has reimbursed the MTA for 100 percent of the match amount for the
48 project. Upon such application, the commissioner of transportation
49 shall review and approve eligible activities for reimbursement.

50 Prior to requesting approval of a certificate of approval of avail-
51 ability for the moneys hereby appropriated, the commissioner of

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1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval. Such certificate
3 shall report the federally authorized level of financial assistance
4 (17OB0529) (54296) ... 772,717 (re. \$728,000)
5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects including the acquisition of real property, for
9 other mass transportation projects including local transportation
10 planning studies. Notwithstanding any inconsistent provisions of
11 law, the state share of such projects shall be 50 percent of the
12 nonfederal share, but in no event shall the state share exceed 10
13 percent of project costs.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation shall make available directly to the City of New York
16 (City) an amount commensurate with the state share of (i) federal
17 funds previously awarded to the City and reallocated to the metro-
18 politan transportation authority (MTA), and (ii) the federally
19 authorized level of financial assistance transferred by resolution
20 of the metropolitan planning organization (MPO) to the metropolitan
21 transportation authority (MTA) and credited to the City by the MTA
22 for capital expenses. The state share of such reimbursement shall be
23 50 percent of the non-federal share of the federally authorized
24 level of financial assistance transferred to the MTA, but in no
25 event shall the state share exceed 10 percent of project costs.
26 Prior to requesting reimbursement for projects progressed by the MTA
27 on behalf of the City, the City shall certify to the commissioner of
28 transportation that each eligible project progressed under this
29 provision is federally eligible and that the match amount requested
30 does not exceed the state share of the federally authorized level of
31 financial assistance. In addition, the City must provide an applica-
32 tion to the commissioner of transportation certifying that the work
33 to be funded under the project has been performed and that the City
34 has reimbursed the MTA for 100 percent of the match amount for the
35 project. Upon such application, the commissioner of transportation
36 shall review and approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for the moneys hereby appropriated, the commissioner of
39 transportation shall certify that each omnibus project progressed
40 under the program has received federal approval. Such certificate
41 shall report the federally authorized level of financial assistance
42 (17OM0529) (53252) ... 406,613 (re. \$212,000)

43 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies and liabilities incurred prior to April 1, 2004.

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1 Notwithstanding any inconsistent provisions of law, the state share of
2 such projects shall be 50 percent of the non-federal share, but in
3 no event shall the state share exceed 10 percent of project costs.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that each omnibus project progressed
7 under the program has received federal approval. Such certificate
8 shall report the federally authorized level of financial assistance
9 (17OM0429) (53252) 1,365,089 (re. \$625,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For state aid to municipal corporations for the preparation of
13 designs, plans, specifications and estimates, for the acquisition,
14 construction, reconstruction, and improvement of mass transportation
15 capital projects including the acquisition of real property, for
16 other mass transportation projects including local transportation
17 planning studies and liabilities incurred prior to April 1, 2003
18 (17OM0329) (53252) 55,159 (re. \$55,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 For state aid to municipal corporations for the preparation of
22 designs, plans, specifications and estimates, for the acquisition,
23 construction, reconstruction, and improvement of mass transportation
24 capital projects including the acquisition of real property, for
25 other mass transportation projects including local transportation
26 planning studies and liabilities incurred prior to April 1, 2002
27 (17OM0229) (53252) 136,853 (re. \$63,000)

28 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For state aid to municipal corporations for the preparation of
31 designs, plans, specifications and estimates, for the acquisition,
32 construction, reconstruction, and improvement of mass transportation
33 capital projects including the acquisition of real property, for
34 other mass transportation projects including local transportation
35 planning studies and liabilities incurred prior to April 1, 2001
36 (17OM0129) (53252) 447,258 (re. \$199,000)

37 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For state aid to municipal corporations for the preparation of
40 designs, plans, specifications and estimates, for the acquisition,
41 construction, reconstruction, and improvement of mass transportation
42 capital projects including the acquisition of real property, for
43 other mass transportation projects including local transportation
44 planning studies and liabilities incurred prior to April 1, 2000
45 (17OM0029) (53252) 6,854,619 (re. \$6,747,000)

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
47 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies and liabilities incurred prior to April 1, 1999
7 (170M9929) (53252) 1,130,662 (re. \$1,054,000)

8 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies and liabilities incurred prior to April 1, 1998
16 (170M9829) (53252) 380,078 (re. \$380,000)

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 1997
25 (170M9729) (53252) 434,519 (re. \$246,000)

26 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property and
32 liabilities incurred prior to April 1, 1996 (170M9629) (53252)
33 487,483 (re. \$458,000)

34 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
35 section 1, of the laws of 2018:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property and
40 liabilities incurred prior to April 1, 1994 (170M9429) (53252)
41 9,075,757 (re. \$8,657,000)

42 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property and

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1 liabilities incurred prior to April 1, 1993 (170M9329) (53252)
2 ... 4,181,445 (re. \$3,265,000)

3 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For state aid to municipal corporations for the preparation of
6 designs, plans, specifications and estimates, for the acquisition,
7 construction, reconstruction, and improvement of mass transportation
8 capital projects notwithstanding any inconsistent provisions of law,
9 including the acquisition of real property and liabilities incurred
10 prior to April one, nineteen hundred eighty-six (170S8629) (53252)
11 ... 641,834 (re. \$213,000)

12 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 High Speed Rail Purpose

16 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
17 section 5, of the laws of 2006:

18 For the construction and reconstruction of rail capital and highway
19 railroad crossings, facilities and intercity rail passenger service
20 improvements to the New York State Empire Rail Corridor between New
21 York City and Niagara Falls. A corridor program of projects shall be
22 advanced in accordance with a memorandum of understanding between
23 the commissioner and the senate task force on high speed rail
24 (17270641) (53257) ... 22,000,000 (re. \$2,620,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 369, section 2, of the laws of 1979, as amended by chapter
30 54, section 3, of the laws of 1988, for:

31 The acquisition, construction, reconstruction, establishment, improve-
32 ment and rehabilitation of urban, commuter and intercity rail
33 passenger and rapid transit systems and rail freight capital facili-
34 ties, for the acquisition of real property and interests in real
35 property required or expected to be required therefor, and for any
36 capital equipment to be used in connection therewith, including all
37 costs incidental thereto in accordance with the following schedule:
38 (01395012) (53110) (re. \$148,000)

39 The commissioner of transportation shall prepare and submit to the
40 governor as part of his annual budget request submission a report
41 which shall make findings and recommendations with respect to the
42 state's intercity rail passenger service and rail service energy
43 conservation programs. Such report shall include, in addition to any
44 other information the commissioner shall determine appropriate, the
45 following: (a) the impact and effectiveness of the state's programs

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to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other

Capital Projects Fund - 30000

Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253)
18,500,000 (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253)
18,500,000 (re. \$18,500,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
2 which a portion is federally funded but shall not be used in substi-
3 tution for the required non-federal matching shares of the federal-
4 ly-funded portion of the project to which it is added. The moneys
5 hereby appropriated are to be made available for projects undertaken
6 by mass transit systems other than those mass transit operating
7 agencies which receive money from the metropolitan transportation
8 authority dedicated tax fund (17NP1831) (54207)
9 20,000,000 (re. \$18,092,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs of mass transportation capital projects
12 and facilities including replacement of buses meeting federal stand-
13 ards for replacement, related bus equipment and the acquisition,
14 design and construction, including engineering and consulting costs,
15 of mass transit bus garages or other mass transportation projects
16 and facilities approved by the commissioner of transportation in a
17 program of projects. Such funding may be part of a total project of
18 which a portion is federally funded but shall not be used in substi-
19 tution for the required non-federal matching shares of the federal-
20 ly-funded portion of the project to which it is added. The moneys
21 hereby appropriated are to be made available for projects undertaken
22 by mass transit systems other than those mass transit operating
23 agencies which receive money from the metropolitan transportation
24 authority dedicated tax fund (17NM1731) (53253)
25 18,500,000 (re. \$18,500,000)

26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities approved by the commissioner of transportation in a
32 program of projects. Such funding may be part of a total project of
33 which a portion is federally funded but shall not be used in substi-
34 tution for the required non-federal matching shares of the federal-
35 ly-funded portion of the project to which it is added. The moneys
36 hereby appropriated are to be made available for projects undertaken
37 by mass transit systems other than those mass transit operating
38 agencies which receive money from the metropolitan transportation
39 authority dedicated tax fund (17NP1731) (54207)
40 20,000,000 (re. \$13,213,000)

41 By chapter 55, section 1, of the laws of 2016:

42 For the payment of the costs of mass transportation capital projects
43 and facilities including replacement of buses meeting federal stand-
44 ards for replacement, related bus equipment and the acquisition,
45 design and construction, including engineering and consulting costs,
46 of mass transit bus garages or other mass transportation projects
47 and facilities approved by the commissioner of transportation in a
48 program of projects. Such funding may be part of a total project of
49 which a portion is federally funded but shall not be used in substi-
50 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys
2 hereby appropriated are to be made available for projects undertaken
3 by mass transit systems other than those mass transit operating
4 agencies which receive money from the metropolitan transportation
5 authority dedicated tax fund (17NM1631) (53253)
6 18,500,000 (re. \$18,500,000)

7 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
8 section 1, of the laws of 2016:

9 For the payment of the costs of mass transportation capital projects
10 and facilities including replacement of buses meeting federal stand-
11 ards for replacement, related bus equipment and the acquisition,
12 design and construction, including engineering and consulting costs,
13 of mass transit bus garages or other mass transportation projects
14 and facilities approved by the commissioner of transportation in a
15 program of projects. Such funding may be part of a total project of
16 which a portion is federally funded but shall not be used in substi-
17 tution for the required non-federal matching shares of the federal-
18 ly-funded portion of the project to which it is added. The moneys
19 hereby appropriated are to be made available for projects undertaken
20 by mass transit systems other than those mass transit operating
21 agencies which receive money from the metropolitan transportation
22 authority dedicated tax fund (17NM1531) (53253)
23 18,500,000 (re. \$14,492,000)

24 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
25 section 1, of the laws of 2016:

26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities approved by the commissioner of transportation in a
32 program of projects. Such funding may be part of a total project of
33 which a portion is federally funded but shall not be used in substi-
34 tution for the required non-federal matching shares of the federal-
35 ly-funded portion of the project to which it is added. The moneys
36 hereby appropriated are to be made available for projects undertaken
37 by mass transit systems other than those mass transit operating
38 agencies which receive money from the metropolitan transportation
39 authority dedicated tax fund (17NM1431) (53253)
40 18,500,000 (re. \$18,500,000)

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
42 section 1, of the laws of 2018:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects
48 and facilities approved by the commissioner of transportation in a
49 program of projects. Such funding may be part of a total project of

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1 which a portion is federally funded but shall not be used in substi-
2 tution for the required non-federal matching shares of the federal-
3 ly-funded portion of the project to which it is added. The moneys
4 hereby appropriated are to be made available for projects undertaken
5 by mass transit systems other than those mass transit operating
6 agencies which receive money from the metropolitan transportation
7 authority dedicated tax fund (17NM1331) (53253)
8 7,667,146 (re. \$7,107,000)

9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
10 section 1, of the laws of 2016:

11 For the payment of the costs of mass transportation capital projects
12 and facilities including replacement of buses meeting federal stand-
13 ards for replacement, related bus equipment and the acquisition,
14 design and construction, including engineering and consulting costs,
15 of mass transit bus garages or other mass transportation projects
16 and facilities approved by the commissioner of transportation in a
17 program of projects. Such funding may be part of a total project of
18 which a portion is federally funded but shall not be used in substi-
19 tution for the required non-federal matching shares of the federal-
20 ly-funded portion of the project to which it is added. The moneys
21 hereby appropriated are to be made available for projects undertaken
22 by mass transit systems other than those mass transit operating
23 agencies which receive money from the metropolitan transportation
24 authority dedicated tax fund (17NM1231) (53253)
25 18,500,000 (re. \$18,500,000)

26 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
27 section 1, of the laws of 2016:

28 For the payment of the costs of mass transportation capital projects
29 and facilities including replacement of buses meeting federal stand-
30 ards for replacement, related bus equipment and the acquisition,
31 design and construction, including engineering and consulting costs,
32 of mass transit bus garages or other mass transportation projects
33 and facilities approved by the commissioner of transportation in a
34 program of projects. Such funding may be part of a total project of
35 which a portion is federally funded but shall not be used in substi-
36 tution for the required non-federal matching shares of the federal-
37 ly-funded portion of the project to which it is added. The moneys
38 hereby appropriated are to be made available for projects undertaken
39 by mass transit systems other than those mass transit operating
40 agencies which receive money from the metropolitan transportation
41 authority dedicated tax fund (17NM1131) (53253)
42 18,500,000 (re. \$18,500,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
44 section 1, of the laws of 2016:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects

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1 and facilities approved by the commissioner of transportation in a
2 program of projects. Such funding may be part of a total project of
3 which a portion is federally funded but shall not be used in substi-
4 tution for the required non-federal matching shares of the federal-
5 ly-funded portion of the project to which it is added. The moneys
6 hereby appropriated are to be made available for projects undertaken
7 by mass transit systems other than those mass transit operating
8 agencies which receive money from the metropolitan transportation
9 authority dedicated tax fund (17NM1031) (53253)
10 18,500,000 (re. \$18,500,000)

11 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
12 section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17NM0931) (53253)
27 21,000,000 (re. \$21,000,000)

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17NM0831) (53253)
44 21,000,000 (re. \$21,000,000)

45 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
46 section 1, of the laws of 2018:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund (17NM0731) (53253)
12 13,577,598 (re. \$13,250,000)

13 For the payment of the costs of clean air-related mass transportation
14 capital infrastructure projects, designed to achieve significant
15 environmental benefit including but not limited to the acquisition
16 of clean fuel buses. The moneys hereby appropriated are to be made
17 available for projects undertaken by mass transit systems other than
18 those mass transit operating agencies which receive money from the
19 metropolitan transportation authority dedicated tax fund (17CA0731)
20 (53254) ... 17,500,000 (re. \$17,500,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For the payment of the costs of mass transportation capital projects
24 and facilities including replacement of buses meeting federal stand-
25 ards for replacement, related bus equipment and the acquisition,
26 design and construction, including engineering and consulting costs,
27 of mass transit bus garages or other mass transportation projects
28 and facilities approved by the commissioner of transportation in a
29 program of projects. Such funding may be part of a total project of
30 which a portion is federally funded but shall not be used in substi-
31 tution for the required non-federal matching shares of the federal-
32 ly-funded portion of the project to which it is added. The moneys
33 hereby appropriated are to be made available for projects undertaken
34 by mass transit systems other than those mass transit operating
35 agencies which receive money from the metropolitan transportation
36 authority dedicated tax fund (17NM0631) (53253)
37 4,456,030 (re. \$4,150,000)

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
39 section 1, of the laws of 2018:

40 For the payment of the costs of mass transportation capital projects
41 and facilities including replacement of buses meeting federal stand-
42 ards for replacement, related bus equipment and the acquisition,
43 design and construction, including engineering and consulting costs,
44 of mass transit bus garages or other mass transportation projects
45 and facilities approved by the commissioner of transportation in a
46 program of projects. Such funding may be part of a total project of
47 which a portion is federally funded but shall not be used in substi-
48 tution for the required non-federal matching shares of the federal-
49 ly-funded portion of the project to which it is added. The moneys
50 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
2 agencies which receive money from the metropolitan transportation
3 authority dedicated tax fund (17NM0531) (53253)
4 3,441,336 (re. \$3,441,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For the payment of the costs of mass transportation capital projects
8 and facilities including replacement of buses meeting federal stand-
9 ards for replacement, related bus equipment and the acquisition,
10 design and construction, including engineering and consulting costs,
11 of mass transit bus garages or other mass transportation projects
12 and facilities approved by the commissioner of transportation in a
13 program of projects. Such funding may be part of a total project of
14 which a portion is federally funded but shall not be used in substi-
15 tution for the required non-federal matching shares of the federal-
16 ly-funded portion of the project to which it is added. The moneys
17 hereby appropriated are to be made available for projects undertaken
18 by mass transit systems other than those mass transit operating
19 agencies which receive money from the metropolitan transportation
20 authority dedicated tax fund (17NM0431) (53253)
21 1,732,542 (re. \$1,675,000)

22 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
23 section 1, of the laws of 2018:

24 For the payment of the costs of mass transportation capital projects
25 and facilities including replacement of buses meeting federal stand-
26 ards for replacement, related bus equipment and the acquisition,
27 design and construction, including engineering and consulting costs,
28 of mass transit bus garages or other mass transportation projects
29 and facilities approved by the commissioner of transportation in a
30 program of projects. Such funding may be part of a total project of
31 which a portion is federally funded but shall not be used in substi-
32 tution for the required non-federal matching shares of the federal-
33 ly-funded portion of the project to which it is added. The moneys
34 hereby appropriated are to be made available for projects undertaken
35 by mass transit systems other than those mass transit operating
36 agencies which receive money from the metropolitan transportation
37 authority dedicated tax fund (17NM0331) (53253)
38 715,460 (re. \$715,000)

39 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For the payment of the costs of mass transportation capital projects
42 and facilities including replacement of buses meeting federal stand-
43 ards for replacement, related bus equipment and the acquisition,
44 design and construction, including engineering and consulting costs,
45 of mass transit bus garages or other mass transportation projects
46 and facilities approved by the commissioner of transportation in a
47 program of projects. Such funding may be part of a total project of
48 which a portion is federally funded but shall not be used in substi-
49 tution for the required non-federal matching shares of the federal-

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1 ly-funded portion of the project to which it is added. The moneys
2 hereby appropriated are to be made available for projects undertaken
3 by mass transit systems other than those mass transit operating
4 agencies which receive money from the metropolitan transportation
5 authority dedicated tax fund (17NM0231) (53253)
6 713,410 (re. \$713,000)

7 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 For the payment of the costs of mass transportation capital projects
10 and facilities including replacement of buses meeting federal stand-
11 ards for replacement, related bus equipment and the acquisition,
12 design and construction, including engineering and consulting costs,
13 of mass transit bus garages or other mass transportation projects
14 and facilities approved by the commissioner of transportation in a
15 program of projects. Such funding may be part of a total project of
16 which a portion is federally funded but shall not be used in substi-
17 tution for the required non-federal matching shares of the federal-
18 ly-funded portion of the project to which it is added. The moneys
19 hereby appropriated are to be made available for projects undertaken
20 by mass transit systems other than those mass transit operating
21 agencies which receive money from the metropolitan transportation
22 authority dedicated tax fund (17NM0131) (53253)
23 210,034 (re. \$200,000)

24 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For the payment of the costs of mass transportation capital projects
27 and facilities including replacement of buses meeting federal stand-
28 ards for replacement, related bus equipment and the acquisition,
29 design and construction, including engineering and consulting costs,
30 of mass transit bus garages or other mass transportation projects
31 and facilities approved by the commissioner of transportation in a
32 program of projects. Such funding may be part of a total project of
33 which a portion is federally funded but shall not be used in substi-
34 tution for the required non-federal matching shares of the federal-
35 ly-funded portion of the project to which it is added. The moneys
36 hereby appropriated are to be made available for projects undertaken
37 by mass transit systems other than those mass transit operating
38 agencies which receive money from the metropolitan transportation
39 authority dedicated tax fund (17NM0031) (53253)
40 79,647 (re. \$79,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
42 section 1, of the laws of 2018:

43 For the payment of the costs of mass transportation capital projects
44 and facilities including replacement of buses meeting federal stand-
45 ards for replacement, related bus equipment and the acquisition,
46 design and construction, including engineering and consulting costs,
47 of mass transit bus garages or other mass transportation projects
48 and facilities approved by the commissioner of transportation in a
49 program of projects. Such funding may be part of a total project of

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which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253)
2,516,669 (re. \$1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253)
107,917 (re. \$107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253)
9,604 (re. \$9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2019:

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1 For the payment of the costs, including the payment of liabilities
2 incurred prior to April 1, 2019, of the construction and improvement
3 of passenger rail, freight rail, and, notwithstanding any inconsis-
4 tent provisions of law, for port capital facilities outside the
5 jurisdiction of the port authority of New York and New Jersey,
6 including but not limited to the acquisition, construction, recon-
7 struction, improvement or rehabilitation of railroad or port capital
8 facilities, and any capital improvement used in connection herewith,
9 and for the acquisition of real property or interests in real prop-
10 erty required or expected to be required therefor (17161941) (53256)
11 ... 10,000,000 (re. \$10,000,000)
12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for contractual agreements entered into for rail passenger
14 service (17171941) (54278) ... 44,330,000 (re. \$44,330,000)

15 By chapter 54, section 1, of the laws of 2018:

16 For the payment of the costs, including the payment of liabilities
17 incurred prior to April 1, 2018, of the construction and improvement
18 of passenger rail, freight rail, and, notwithstanding any inconsis-
19 tent provisions of law, for port capital facilities outside the
20 jurisdiction of the port authority of New York and New Jersey,
21 including but not limited to the acquisition, construction, recon-
22 struction, improvement or rehabilitation of railroad or port capital
23 facilities, and any capital improvement used in connection herewith,
24 and for the acquisition of real property or interests in real prop-
25 erty required or expected to be required therefor (17161841) (53256)
26 ... 10,000,000 (re. \$10,000,000)
27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for contractual agreements entered into for rail passenger
29 service (17171841) (54278) ... 44,330,000 (re. \$25,227,000)

30 By chapter 54, section 1, of the laws of 2017:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 2017, of the construction and improvement
33 of passenger rail, freight rail, and, notwithstanding any inconsis-
34 tent provisions of law, for port capital facilities outside the
35 jurisdiction of the port authority of New York and New Jersey,
36 including but not limited to the acquisition, construction, recon-
37 struction, improvement or rehabilitation of railroad or port capital
38 facilities, and any capital improvement used in connection herewith,
39 and for the acquisition of real property or interests in real prop-
40 erty required or expected to be required therefor (17161741) (53256)
41 ... 10,000,000 (re. \$10,000,000)
42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for contractual agreements entered into for rail passenger
44 service (17171741) (54278) ... 44,330,000 (re. \$18,606,000)

45 By chapter 55, section 1, of the laws of 2016:

46 For the payment of the costs, including the payment of liabilities
47 incurred prior to April 1, 2016, of the construction and improvement
48 of passenger rail, freight rail, and, notwithstanding any inconsis-
49 tent provisions of law, for port capital facilities outside the

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1 jurisdiction of the port authority of New York and New Jersey,
2 including but not limited to the acquisition, construction, recon-
3 struction, improvement or rehabilitation of railroad or port capital
4 facilities, and any capital improvement used in connection herewith,
5 and for the acquisition of real property or interests in real prop-
6 erty required or expected to be required therefor (17161641) (53256)
7 ... 10,000,000 (re. \$5,492,000)
8 Notwithstanding the provisions of section 89-b of the state finance
9 law, for contractual agreements entered into for rail passenger
10 service (17171641) (54278) ... 44,330,000 (re. \$8,805,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 2015, of the construction and improvement
14 of passenger rail, freight rail, and, notwithstanding any inconsis-
15 tent provisions of law, for port capital facilities outside the
16 jurisdiction of the port authority of New York and New Jersey,
17 including but not limited to the acquisition, construction, recon-
18 struction, improvement or rehabilitation of railroad or port capital
19 facilities, and any capital improvement used in connection herewith,
20 and for the acquisition of real property or interests in real prop-
21 erty required or expected to be required therefor (17161541) (53256)
22 ... 10,000,000 (re. \$4,825,000)
23 Notwithstanding the provisions of section 89-b of the state finance
24 law, for contractual agreements entered into for rail passenger
25 service (17171541) (54278) ... 44,330,000 (re. \$10,108,000)

26 By chapter 54, section 1, of the laws of 2014:

27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for the construction and improvement of passenger and rail
29 freight projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, and for the acquisition of real property or
33 interests in real property required or expected to be required
34 therefor (17161441) (53256) ... 10,000,000 (re. \$3,511,000)
35 Notwithstanding the provisions of section 89-b of the state finance
36 law, for contractual agreements entered into for rail passenger
37 service (17171441) (54278) ... 44,330,000 (re. \$3,352,000)

38 By chapter 54, section 1, of the laws of 2013:

39 Notwithstanding the provisions of section 89-b of the state finance
40 law, for the construction and improvement of passenger and rail
41 freight projects including, but not limited to, the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection herewith, and for the acquisition of real property or
45 interests in real property required or expected to be required
46 therefor (17161341) (53256) ... 10,000,000 (re. \$3,723,000)
47 Notwithstanding the provisions of section 89-b of the state finance
48 law, for contractual agreements entered into for rail passenger
49 service (17171341) (54278) ... 44,330,000 (re. \$2,081,000)

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1 By chapter 54, section 1, of the laws of 2012:
2 Notwithstanding the provisions of section 89-b of the state finance
3 law, for the construction and improvement of passenger and rail
4 freight projects including, but not limited to, the acquisition,
5 construction, reconstruction, improvement or rehabilitation of any
6 railroad capital facility and any capital improvement used in
7 connection herewith, for contractual agreements entered into for
8 rail passenger service, and for the acquisition of real property or
9 interests in real property required or expected to be required
10 therefor (17161241) (53256) ... 26,620,000 (re. \$9,335,000)

11 By chapter 54, section 1, of the laws of 2011:
12 Notwithstanding the provisions of section 89-b of the state finance
13 law, for the construction and improvement of passenger and rail
14 freight projects including, but not limited to, the acquisition,
15 construction, reconstruction, improvement or rehabilitation of any
16 railroad capital facility and any capital improvement used in
17 connection herewith, for contractual agreements entered into for
18 rail passenger service, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefor (17161141) (53256) ... 16,930,000 (re. \$1,114,000)

21 By chapter 55, section 1, of the laws of 2010:
22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for the construction and improvement of passenger and rail
24 freight projects including, but not limited to, the acquisition,
25 construction, reconstruction, improvement or rehabilitation of any
26 railroad capital facility and any capital improvement used in
27 connection herewith, for contractual agreements entered into for
28 rail passenger service, and for the acquisition of real property or
29 interests in real property required or expected to be required
30 therefor (17161041) (53256) ... 15,300,000 (re. \$1,131,000)

31 By chapter 55, section 1, of the laws of 2009:
32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, for contractual agreements entered into for
38 rail passenger service, and for the acquisition of real property or
39 interests in real property required or expected to be required
40 therefor (17150941) (53256) ... 7,500,000 (re. \$821,000)

41 By chapter 55, section 1, of the laws of 2008:
42 Notwithstanding the provisions of section 89-b of the state finance
43 law, for the construction and improvement of passenger and rail
44 freight projects including, but not limited to, the acquisition,
45 construction, reconstruction, improvement or rehabilitation of any
46 railroad capital facility and any capital improvement used in
47 connection herewith, for contractual agreements entered into for
48 rail passenger service, and for the acquisition of real property or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 interests in real property required or expected to be required
2 therefor (17150841) (53256) ... 20,000,000 (re. \$4,611,000)

3 By chapter 55, section 1, of the laws of 2007:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150741) (53256) ... 20,000,000 (re. \$1,891,000)

13 By chapter 55, section 1, of the laws of 2006:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150641) (53256) ... 20,000,000 (re. \$3,216,000)

23 By chapter 55, section 1, of the laws of 2005:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150541) (53256) ... 20,000,000 (re. \$519,000)

33 By chapter 55, section 1, of the laws of 2004:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150441) (53256) ... 20,000,000 (re. \$3,562,000)

43 By chapter 55, section 1, of the laws of 2003:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any

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1 railroad capital facility and any capital improvement used in
2 connection herewith, for contractual agreements entered into for
3 rail passenger service, and for the acquisition of real property or
4 interests in real property required or expected to be required
5 therefor (17150341) (53256) ... 20,000,000 (re. \$986,000)

6 By chapter 55, section 1, of the laws of 2000:

7 For the construction and improvement of passenger and rail freight
8 projects including, but not limited to, the acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection herewith, and for the acquisition of real property or
12 interests in real property required or expected to be required
13 therefore (17150041) (53256) ... 10,000,000 (re. \$349,000)

14 By chapter 55, section 1, of the laws of 1999, as amended by chapter
15 295, part A, section 1, of the laws of 2001:

16 For the state share of the construction and improvement of rail
17 freight facilities identified by the department of transportation in
18 a rail freight capital needs survey, including, but not limited to,
19 the acquisition, construction, reconstruction, improvement or reha-
20 bilitation of any railroad capital facility and any capital improve-
21 ment used in connection herewith, and for the acquisition of real
22 property or interests in real property required or expected to be
23 required therefore, in accordance with the following schedule.
24 Project costs funded from this appropriation shall not exceed 80
25 percent of total project costs. In addition, projects to be funded
26 from this appropriation shall comply with eligibility criteria
27 established in program guidelines to be issued by the commissioner
28 of transportation.

29 The items shown in the project schedule below shall be for projects
30 with a common purpose and may be interchanged without limitation
31 subject to the approval of the director of the budget (17159941)
32 (53256) 13,000,000 (re. \$249,000)

33 Capital Projects Funds - Federal
34 Federal Capital Projects Fund
35 Transportation Account - 31354
36 Mass Transportation and Rail Freight Purpose

37 RAIL AND RAPID TRANSIT

38 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
39 section 4, of the laws of 1993:

40 For payment of the federal share of high speed ground transportation
41 projects including high speed conventional rail, very high speed
42 rail and magnetic levitation systems. The moneys hereby appropriated
43 shall be used for the federal share of costs of any program aspect
44 including, but not limited to, research, development, study, demon-
45 stration, implementation, operation, real property acquisition,
46 construction, reconstruction, improvement and rehabilitation of any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital facility (17419312) (53110) ...
2 20,000,000 (re. \$12,309,000)

3 RAIL SERVICE PRESERVATION

4 By chapter 257, section 8, of the laws of 1975, as amended by chapter
5 54, section 5, of the laws of 1982:
6 The sum of fifty million dollars (\$50,000,000) or so much thereof as
7 may be necessary to accomplish the purpose designated, is hereby
8 appropriated to the department of transportation from the capital
9 projects fund in accordance with section ninety-three of the state
10 finance law for payment by the state of the share of the federal
11 government for acquisition, construction, reconstruction, improve-
12 ment or rehabilitation by the state or a municipality of any rail-
13 road capital facility and any capital equipment used in connection
14 therewith and for branch line operation and maintenance costs pursu-
15 ant to the provisions of section fourteen-d or article ten-a of the
16 transportation law (01393212) (53110) ... (re. \$7,264,000)

17 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
20 Mass Transportation and Rail Freight Purpose

21 RAIL AND RAPID TRANSIT

22 By chapter 998, section 4, of the laws of 1983, as amended by chapter
23 54, section 3, of the laws of 1984:
24 For the cost of the preparation of designs, plans, specifications and
25 estimates and for the acquisition of property and rehabilitation
26 projects, for railroad capital facilities, mass transportation capi-
27 tal projects, excluding projects of the New York city transit
28 authority, its subsidiaries, and the commuter railroads under the
29 jurisdiction of the metropolitan transportation authority, notwith-
30 standing any inconsistent provisions of law provided however that
31 all such costs shall be made pursuant to the provisions of the
32 rebuild New York through transportation infrastructure renewal bond
33 act of 1983 and such costs shall be reimbursed from the infrastruc-
34 ture renewal bond fund (03064812) (53283) (re. \$178,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
37 Omnibus and Transit Bondable Purpose

38 By chapter 54, section 1, of the laws of 1990:
39 For payment to the department of transportation pursuant to the
40 provisions of the rebuild New York through transportation infras-
41 tructure renewal bond act of 1983, for state aid to the Niagara
42 Frontier Transportation Authority for the preparation of designs,
43 plans, specifications and estimates, for the acquisition,
44 construction, reconstruction and improvement of mass transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital projects including the acquisition of real property and
2 liabilities incurred prior to April 1, 1990 (17199040) (53279)
3 1,840,000 (re. \$18,000)

4 By chapter 54, section 1, of the laws of 1988:

5 For payment to the department of transportation pursuant to the
6 provisions of the rebuild New York through transportation infras-
7 tructure renewal bond act of 1983, for state aid to municipal corpo-
8 rations for the preparation of designs, plans, specifications and
9 estimates, for the acquisition, construction, reconstruction and
10 improvement of mass transportation capital projects including the
11 acquisition of real property and liabilities incurred prior to April
12 1, 1988, in accordance with the schedule shown below. The items
13 shown in the project schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the budget.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for the moneys hereby appropriated, the commissioner of
18 transportation shall certify that each project progressed under the
19 program listed in the schedule below has received federal approval
20 and the federally authorized level of financial assistance
21 (17198840) (53280) 10,045,000 (re. \$859,000)

22 By chapter 54, section 1, of the laws of 1986:

23 For payment to the department of transportation pursuant to the
24 provisions of the rebuild New York through transportation infras-
25 tructure renewal bond act of 1983, for state aid to municipal corpo-
26 rations for the preparation of designs, plans, specifications and
27 estimates, for the acquisition, construction, reconstruction and
28 improvement of mass transportation capital projects including the
29 acquisition of real property and liabilities incurred prior to April
30 one, nineteen hundred eighty-six, in accordance with the schedule
31 shown below. The items shown in the project schedule below shall be
32 for projects with a common purpose and may be interchanged without
33 limitation subject to the approval of the director of the budget.

34 Prior to requesting approval of a certificate of approval of avail-
35 ability for the moneys hereby appropriated, the commissioner shall
36 certify that each omnibus project progressed under the program list-
37 ed in the schedule below has received federal approval and the
38 federally authorized level of financial assistance (17198640)
39 (53280) 5,800,000 (re. \$315,000)

40 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
41 section 3, of the laws of 1986:

42 For payment to the department of transportation pursuant to the
43 provisions of the rebuild New York through transportation infras-
44 tructure renewal bond act of 1983, notwithstanding any inconsistent
45 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
46 tion Authority to the extent needed to match federal funds to
47 finance the state share of construction of the Buffalo light rail
48 rapid transit (LRRT) project including the acquisition of real prop-
49 erty and to match local funds for the acquisition of property for a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

Capital Projects Funds - Other

Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Highway and Bridge Capital Account - 30051
2 Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2000:

4 For the cost of multi-modal projects designated as part of the multi-
5 modal program established by section 14-k of the transportation law
6 and in accordance with a memorandum of understanding among the
7 governor, the majority leader of the senate, and the speaker of the
8 assembly, or their designees (17M100MR) (53284)
9 150,000,000 (re. \$31,973,000)

10 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Highway and Bridge Capital Account - 30051
14 Railroad Crossing Alteration Purpose

15 By chapter 54, section 1, of the laws of 1988:

16 For payment of the state share of the cost of the reconstruction or
17 removal of existing highway-railway grade crossing or grade sepa-
18 ration structures, pursuant to the provisions of section 91 of the
19 railroad law, and in accordance with the schedule below (17108826)
20 (53285) 1,700,000 (re. \$443,000)

21 By chapter 54, section 1, of the laws of 1986:

22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade sepa-
24 ration structures, pursuant to the provisions of section ninety-one
25 of the railroad law, and in accordance with the schedule below.
26 Project costs funded from this appropriation may include, but shall
27 not be limited to, preliminary planning and feasibility studies;
28 survey and design; acquisition of property; reconstruction and
29 removal; materials testing; the contract engineering services
30 provided by private firms; and the payment of liabilities incurred
31 prior to April one, nineteen hundred eighty-six.

32 Prior to requesting approval of a certificate of approval of avail-
33 ability for the moneys hereby appropriated, the commissioner of
34 transportation shall certify that he has applied for and made
35 reasonable efforts to secure federal assistance for each project
36 authorized herein. Any such federal assistance received shall be
37 used to reduce the total project cost prior to the calculation of
38 the state and local shares in accordance with section ninety-one of
39 the railroad law.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the division of the budg-
43 et (17108626) (53285) 2,500,000 (re. \$1,124,000)

44 NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds

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1 Miscellaneous New York State Agency Fund
2 Localities Share Highway Improvement Account - 60612
3 Highway Facilities Purpose

4 By chapter 55, section 1, of the laws of 2002:
5 For that portion of liabilities incurred by the department of trans-
6 portation on behalf of entities other than state departments or
7 agencies pursuant to the highway law or transportation law for
8 border crossing studies and activities (17500211) (53258)
9 2,000,000 (re. \$2,000,000)

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 DOT Land Acquisition Projects Account - 60606
13 Non-Federal Aided Highway Purpose

14 By chapter 54, section 1, of the laws of 2019:
15 For that portion of liabilities incurred by the department of trans-
16 portation on behalf of entities other than state departments or
17 agencies pursuant to the highway law or transportation law
18 (17501922) (53259) ... 50,000,000 (re. \$50,000,000)

19 By chapter 54, section 1, of the laws of 2018:
20 For that portion of liabilities incurred by the department of trans-
21 portation on behalf of entities other than state departments or
22 agencies pursuant to the highway law or transportation law
23 (17501822) (53259) ... 50,000,000 (re. \$50,000,000)

24 By chapter 54, section 1, of the laws of 2017:
25 For that portion of liabilities incurred by the department of trans-
26 portation on behalf of entities other than state departments or
27 agencies pursuant to the highway law or transportation law
28 (17501722) (53259) ... 50,000,000 (re. \$50,000,000)

29 By chapter 55, section 1, of the laws of 2016:
30 For that portion of liabilities incurred by the department of trans-
31 portation on behalf of entities other than state departments or
32 agencies pursuant to the highway law or transportation law
33 (17501622) (53259) ... 50,000,000 (re. \$44,508,000)

34 By chapter 54, section 1, of the laws of 2015:
35 For that portion of liabilities incurred by the department of trans-
36 portation on behalf of entities other than state departments or
37 agencies pursuant to the highway law or transportation law
38 (17501522) (53259) ... 50,000,000 (re. \$19,332,000)

39 By chapter 54, section 1, of the laws of 2014:
40 For that portion of liabilities incurred by the department of trans-
41 portation on behalf of entities other than state departments or
42 agencies pursuant to the highway law or transportation law
43 (17501422) (53259) ... 50,000,000 (re. \$50,000,000)

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1 By chapter 54, section 1, of the laws of 2013:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17501322) (53259) ... 50,000,000 (re. \$27,225,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17501222) (53259) ... 50,000,000 (re. \$22,601,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17501122) (53259) ... 50,000,000 (re. \$23,732,000)

16 By chapter 55, section 1, of the laws of 2010:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17501022) (53259) ... 50,000,000 (re. \$11,104,000)

21 By chapter 55, section 1, of the laws of 2009:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500922) (53259) ... 50,000,000 (re. \$18,674,000)

26 By chapter 55, section 1, of the laws of 2008:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500822) (53259) ... 50,000,000 (re. \$22,402,000)

31 By chapter 55, section 1, of the laws of 2007:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17500722) (53259) ... 50,000,000 (re. \$11,158,000)

36 By chapter 55, section 1, of the laws of 2006:
37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law
40 (17500622) (53259) ... 50,000,000 (re. \$39,489,000)

41 By chapter 55, section 1, of the laws of 2005:
42 For that portion of liabilities incurred by the department of trans-
43 portation on behalf of entities other than state departments or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agencies pursuant to the highway law or transportation law
2 (17500522) (53259) ... 50,000,000 (re. \$29,678,000)

3 By chapter 55, section 1, of the laws of 2004:

4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500422) (53259) ... 50,000,000 (re. \$10,042,000)

8 By chapter 55, section 1, of the laws of 2003:

9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500322) (53259) ... 50,000,000 (re. \$37,193,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500222) (53259) ... 50,000,000 (re. \$8,903,000)

18 By chapter 55, section 1, of the laws of 2001:

19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500122) (53259) ... 50,000,000 (re. \$7,049,000)

23 By chapter 55, section 1, of the laws of 2000:

24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

28 By chapter 55, section 1, of the laws of 1999:

29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17509922) (53259) ... 50,000,000 (re. \$11,800,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Aviation Purpose

37 By chapter 54, section 1, of the laws of 2019:

38 For state aid to municipal corporations and private airports as
39 authorized by section 14-h of the transportation law and for payment
40 of the cost of projects at Stewart and Republic airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2019. Prior

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 to requesting approval of a certificate of approval of availability
2 for moneys appropriated, the commissioner of transportation shall
3 certify that each airport or aviation project progressed under the
4 program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance.
6 Funds from this appropriation may also be utilized for grants to
7 municipal corporations and private airports for the cost of projects
8 authorized by section 14-1 of the transportation law, including the
9 acquisition of real property and liabilities incurred prior to April
10 1, 2019 (17551914) (53101) ... 12,500,000 (re. \$12,500,000)

11 By chapter 54, section 1, of the laws of 2018:

12 For state aid to municipal corporations and private airports as
13 authorized by section 14-h of the transportation law and for payment
14 of the cost of projects at Stewart and Republic airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 2018.
18 Prior to requesting approval of a certificate of approval of avail-
19 ability for moneys appropriated, the commissioner of transportation
20 shall certify that each airport or aviation project progressed under
21 the program, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance.
23 Funds from this appropriation may also be utilized for grants to
24 municipal corporations and private airports for the cost of projects
25 authorized by section 14-1 of the transportation law, including the
26 acquisition of real property and liabilities incurred prior to April
27 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

28 By chapter 54, section 1, of the laws of 2017:

29 For state aid to municipal corporations and private airports as
30 authorized by section 14-h of the transportation law and for payment
31 of the cost of projects at Stewart and Republic airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2017.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance.
40 Funds from this appropriation may also be utilized for grants to
41 municipal corporations and private airports for the cost of projects
42 authorized by section 14-1 of the transportation law, including the
43 acquisition of real property and liabilities incurred prior to April
44 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,318,000)

45 For additional state aid to municipal corporations and private
46 airports as authorized by section 14-h of the transportation law and
47 for payment of the cost of projects at Stewart and Republic
48 airports, for the acquisition, construction, reconstruction, and
49 improvement of airport or aviation capital projects, including the
50 acquisition of real property and liabilities incurred prior to April

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1 1, 2017. Prior to requesting approval of a certificate of approval
2 of availability for moneys appropriated, the commissioner of trans-
3 portation shall certify that each airport or aviation project
4 progressed under the program, other than state owned airports, has
5 received federal approval and the federally authorized level of
6 financial assistance. Funds from this appropriation may also be
7 utilized for grants to municipal corporations and private airports
8 for the cost of projects authorized by section 14-1 of the transpor-
9 tation law, including the acquisition of real property and liabil-
10 ities incurred prior to April 1, 2017 (17561714) (54208)
11 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For state aid to municipal corporations and private airports as
14 authorized by section 14-h of the transportation law and for payment
15 of the cost of projects at Stewart and Republic airports, for the
16 acquisition, construction, reconstruction, and improvement of
17 airport or aviation capital projects, including the acquisition of
18 real property and liabilities incurred prior to April 1, 2016.
19 Prior to requesting approval of a certificate of approval of avail-
20 ability for moneys appropriated, the commissioner of transportation
21 shall certify that each airport or aviation project progressed under
22 the program, other than state owned airports, has received federal
23 approval and the federally authorized level of financial assistance.
24 Funds from this appropriation may also be utilized for grants to
25 municipal corporations and private airports for the cost of projects
26 authorized by section 14-1 of the transportation law, including the
27 acquisition of real property and liabilities incurred prior to April
28 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$10,854,000)

29 For state aid to municipal corporations, public authorities or public
30 benefit corporations, except a bi-state authority, and other owners
31 of public-use airports located in counties or cities with a popu-
32 lation of less than one million; for projects related to passenger
33 air service, cargo service, and commercial development, including
34 but not limited to the acquisition of real property; preparation of
35 designs, plans, specifications and estimates; environmental impact
36 statements; construction; construction management and supervision;
37 the contract services provided by private firms; demolition; recon-
38 struction; and improvement of airport or aviation-related facili-
39 ties. Eligible project costs may also include measures to enhance
40 connections to airports through roadway redesign; increased parking;
41 improved public transportation service; and liabilities incurred
42 prior to April 1, 2016 (17AC1614) (54202)
43 200,000,000 (re. \$47,667,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For state aid to municipal corporations and private airports as
46 authorized by section 14-h of the transportation law and for payment
47 of the cost of projects at Stewart and Republic airports, for the
48 acquisition, construction, reconstruction, and improvement of
49 airport or aviation capital projects, including the acquisition of
50 real property and liabilities incurred prior to April 1, 2015.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance.
6 Funds from this appropriation may also be utilized for grants to
7 municipal corporations and private airports for the cost of projects
8 authorized by section 14-1 of the transportation law, including the
9 acquisition of real property and liabilities incurred prior to April
10 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$7,013,000)

11 By chapter 54, section 1, of the laws of 2014:

12 For state aid to municipal corporations and private airports as
13 authorized by section 14-h of the transportation law and for payment
14 of the cost of projects at Stewart and Republic airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 2014. Prior
18 to requesting approval of a certificate of approval of availability
19 for moneys appropriated, the commissioner of transportation shall
20 certify that each airport or aviation project progressed under the
21 program, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance.
23 Funds from this appropriation may also be utilized for grants to
24 municipal corporations and private airports for the cost of projects
25 authorized by section 14-1 of the transportation law, including the
26 acquisition of real property and liabilities incurred prior to April
27 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$4,697,000)

28 By chapter 54, section 1, of the laws of 2013:

29 For state aid to municipal corporations and private airports as
30 authorized by section 14-h of the transportation law and for payment
31 of the cost of projects at Stewart and Republic airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2013.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance.
40 Funds from this appropriation may also be utilized for grants to
41 municipal corporations and private airports for the cost of projects
42 authorized by section 14-1 of the transportation law, including the
43 acquisition of real property and liabilities incurred prior to April
44 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$1,090,000)

45 Capital Projects Funds - Other

46 Capital Projects Fund - 30000

47 Capital Assistance Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
2 section 1, of the laws of 2019:

3 The sum of \$78,000,000 is hereby appropriated for the New York State
4 Capital Assistance Program for Transportation, Infrastructure, and
5 Economic Development. Funds appropriated herein shall be for
6 services and expenses, grants, and costs of program administration
7 for projects related to capital investment in: transportation;
8 aviation; water and sewer infrastructure improvements; industrial
9 and manufacturing water supply infrastructure renovations and
10 improvements; and other economic development purposes. Individual
11 grants issued pursuant to this appropriation shall be in an amount
12 no less than \$125,000. Funding under this appropriation shall be
13 pursuant to a plan submitted to the director of the division of the
14 budget. Notwithstanding any provision of law to the contrary, funds
15 appropriated herein may, subject to the approval of the director of
16 the budget, be (i) interchanged, (ii) transferred from this appro-
17 priation to any other appropriation of any state department, agency,
18 or public benefit corporation, or (iii) suballocated to any other
19 state department, agency or public benefit corporation, to achieve
20 this purpose (17CA1892) (54218)
21 78,000,000 (re. \$68,274,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Non-Federal Aided Highway Purpose

25 By chapter 54, section 1, of the laws of 2019:

26 Transportation infrastructure and facilities in the five-year depart-
27 ment of transportation plan for 2015-16 through 2019-20, for the
28 payment of costs, including the payment of liabilities incurred
29 prior to April 1, 2019, of transportation infrastructure projects,
30 including but not limited to, state and local roads and bridges;
31 airport, freight and passenger rail, port and transit projects or
32 multi-modal facilities, including work appurtenant and ancillary
33 thereto. Project costs funded from this appropriation may include
34 but shall not be limited to construction, reconstruction, recondi-
35 tioning and preservation, the acquisition of property, and engineer-
36 ing services, including personal services, nonpersonal services,
37 fringe benefits, the contract services provided by private firms,
38 and reimbursements to the dedicated highway and bridge trust fund
39 and capital projects funds, for activities including but not limited
40 to, the preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing and environmental impact statements for transportation
43 infrastructure projects (17991922) (54201)
44 196,175,000 (re. \$195,384,000)

45 For the payment of the costs, which shall be reimbursed from bond
46 proceeds, including the payment of liabilities incurred prior to
47 April 1, 2019, of state highways, parkways, bridges, the New York
48 State Thruway, Indian reservation roads, and facilities, including
49 work appurtenant and ancillary thereto. Project costs funded from
50 this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property, and for engineering services, including
3 personal services, nonpersonal services, fringe benefits, and the
4 contract services provided by private firms, and including but not
5 limited to the preparation of designs, plans, specifications and
6 estimates; construction management and supervision; and appraisals,
7 surveys, testing and environmental impact statements for transporta-
8 tion projects (17JS1922) (54255)
9 77,214,000 (re. \$74,844,000)

10 For the payment of the costs, which shall be reimbursed from bond
11 proceeds, including the payment of liabilities incurred prior to
12 April 1, 2019, of state and local bridges, including work appurten-
13 ant and ancillary thereto. Project costs funded from this appropri-
14 ation may include but shall not be limited to construction, recon-
15 struction, reconditioning and preservation, and the acquisition of
16 property, and for engineering services, including personal services,
17 nonpersonal services, fringe benefits, and the contract services
18 provided by private firms, and including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements for transportation
22 projects (17BR1922) (54272) ... 150,000,000 (re. \$150,000,000)

23 By chapter 54, section 1, of the laws of 2018:

24 Transportation infrastructure and facilities in the five-year depart-
25 ment of transportation plan for 2015-16 through 2019-20, for the
26 payment of costs, including the payment of liabilities incurred
27 prior to April 1, 2018, of transportation infrastructure projects,
28 including but not limited to, state and local roads and bridges;
29 airport, freight and passenger rail, port and transit projects or
30 multi-modal facilities, including work appurtenant and ancillary
31 thereto. Project costs funded from this appropriation may include
32 but shall not be limited to construction, reconstruction, recondi-
33 tioning and preservation, the acquisition of property, and engineer-
34 ing services, including personal services, nonpersonal services,
35 fringe benefits, the contract services provided by private firms,
36 and reimbursements to the dedicated highway and bridge trust fund
37 and capital projects funds, for activities including but not limited
38 to, the preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation
41 infrastructure projects (17991822) (54201)
42 206,175,000 (re. \$159,396,000)

43 For the payment of the costs, which shall be reimbursed from bond
44 proceeds, including the payment of liabilities incurred prior to
45 April 1, 2018, of state highways, parkways, bridges, the New York
46 State Thruway, Indian reservation roads, and facilities, including
47 work appurtenant and ancillary thereto. Project costs funded from
48 this appropriation may include but shall not be limited to
49 construction, reconstruction, reconditioning and preservation, and
50 the acquisition of property, and for engineering services, including
51 personal services, nonpersonal services, fringe benefits, and the

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1 contract services provided by private firms, and including but not
2 limited to the preparation of designs, plans, specifications and
3 estimates; construction management and supervision; and appraisals,
4 surveys, testing and environmental impact statements for transportation
5 projects (17JS1822) (54255)
6 102,904,000 (re. \$46,122,000)

7 For the payment of the costs, which shall be reimbursed from bond
8 proceeds, including the payment of liabilities incurred prior to
9 April 1, 2018, of state and local bridges, including work appurtenant
10 and ancillary thereto. Project costs funded from this appropriation
11 may include but shall not be limited to construction, reconstruction,
12 reconditioning and preservation, and the acquisition of property,
13 and for engineering services, including personal services, nonpersonal
14 services, fringe benefits, and the contract services provided by private
15 firms, and including but not limited to the preparation of designs, plans,
16 specifications and estimates; construction management and supervision;
17 and appraisals, surveys, testing and environmental impact statements for
18 transportation projects (17BR1822) (54272) ... 150,000,000 (re. \$148,975,000)
19

20 By chapter 54, section 1, of the laws of 2017:

21 Transportation infrastructure and facilities in the five-year department
22 of transportation plan for 2015-16 through 2019-20, for the
23 payment of costs, including the payment of liabilities incurred prior
24 to April 1, 2017, of transportation infrastructure projects, including
25 but not limited to, state and local roads and bridges; airport, freight
26 and passenger rail, port and transit projects or multi-modal facilities,
27 including work appurtenant and ancillary thereto. Project costs funded
28 from this appropriation may include but shall not be limited to construction,
29 reconstruction, reconditioning and preservation, the acquisition of property,
30 and engineering services, including personal services, nonpersonal services,
31 fringe benefits, the contract services provided by private firms, and
32 reimbursements to the dedicated highway and bridge trust fund and capital
33 projects funds, for activities including but not limited to, the preparation
34 of designs, plans, specifications and estimates; construction management
35 and supervision; and appraisals, surveys, testing and environmental impact
36 statements for transportation infrastructure projects (17991722) (54201)
37 503,175,000 (re. \$457,197,000)
38

39 For the payment of the costs, which shall be reimbursed from bond
40 proceeds, including the payment of liabilities incurred prior to April 1,
41 2017, of state highways, parkways, bridges, the New York State Thruway,
42 Indian reservation roads, and facilities, including work appurtenant
43 and ancillary thereto. Project costs funded from this appropriation may
44 include but shall not be limited to construction, reconstruction, reconditioning
45 and preservation, and the acquisition of property, and for engineering services,
46 including personal services, nonpersonal services, fringe benefits, and the
47 contract services provided by private firms, and including but not limited
48 to the preparation of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals,
50
51

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1 surveys, testing and environmental impact statements for transporta-
2 tion projects (17JS1722) (54255)
3 327,528,000 (re. \$128,348,000)
4 For the payment of the costs, which shall be reimbursed from bond
5 proceeds, including the payment of liabilities incurred prior to
6 April 1, 2017, of state highways, parkways, bridges, and facilities,
7 including work appurtenant and ancillary thereto, to improve access
8 to and from the John F. Kennedy International Airport, including
9 capacity improvements to the interchange between the Grand Central
10 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
11 Expressway and expansion of the Van Wyck Expressway. Project costs
12 funded from this appropriation may include but shall not be limited
13 to construction, reconstruction, reconditioning and preservation,
14 and the acquisition of property, and for engineering services,
15 including personal services, nonpersonal services, fringe benefits,
16 and the contract services provided by private firms, and including
17 but not limited to the preparation of designs, plans, specifications
18 and estimates; construction management and supervision; and
19 appraisals, surveys, testing and environmental impact statements for
20 transportation projects (17JK1722) (54204)
21 564,000,000 (re. \$467,525,000)
22 Transportation infrastructure and facilities of regional and community
23 importance to be accelerated in a manner consistent with the Depart-
24 ment's planning and engineering processes and pursuant to plans
25 provided by the speaker of the assembly and the temporary president
26 and majority leader of the senate, and posted to the Department's
27 public-facing website: for the payment of costs, including the
28 payment of liabilities incurred prior to April 1, 2017, of transpor-
29 tation infrastructure projects, including but not limited to, state
30 and local roads and bridges; airport, freight and passenger rail,
31 port and transit projects or multi-modal facilities, including work
32 appurtenant and ancillary thereto. Project costs funded from this
33 appropriation may include but shall not be limited to construction,
34 reconstruction, reconditioning and preservation, the acquisition of
35 property, and engineering services, including personal services,
36 nonpersonal services, fringe benefits, the contract services
37 provided by private firms, and reimbursements to the dedicated high-
38 way and bridge trust fund and capital projects funds, for activities
39 including but not limited to, the preparation of designs, plans,
40 specifications and estimates; construction management and super-
41 vision; and appraisals, surveys, testing and environmental impact
42 statements for transportation infrastructure projects (17RE1722)
43 (54209) ... 130,000,000 (re. \$130,000,000)
44 For the payment of the costs, which shall be reimbursed from bond
45 proceeds, including the payment of liabilities incurred prior to
46 April 1, 2017, of state and local bridges, including work appurten-
47 ant and ancillary thereto. Project costs funded from this appropri-
48 ation may include but shall not be limited to construction, recon-
49 struction, reconditioning and preservation, and the acquisition of
50 property, and for engineering services, including personal services,
51 nonpersonal services, fringe benefits, and the contract services
52 provided by private firms, and including but not limited to the

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1 preparation of designs, plans, specifications and estimates;
2 construction management and supervision; and appraisals, surveys,
3 testing and environmental impact statements for transportation
4 projects (17BR1722) (54272) ... 150,000,000 (re. \$53,258,000)

5 By chapter 55, section 1, of the laws of 2016:

6 Transportation infrastructure and facilities in the five-year depart-
7 ment of transportation plan for 2015-16 through 2019-20, for the
8 payment of costs, including the payment of liabilities incurred
9 prior to April 1, 2016, of transportation infrastructure projects,
10 including but not limited to, state and local roads and bridges;
11 airport, freight and passenger rail, port and transit projects or
12 multi-modal facilities, including work appurtenant and ancillary
13 thereto. Project costs funded from this appropriation may include
14 but shall not be limited to construction, reconstruction, recondi-
15 tioning and preservation, the acquisition of property, and engineer-
16 ing services, including personal services, nonpersonal services,
17 fringe benefits, the contract services provided by private firms,
18 and reimbursements to the dedicated highway and bridge trust fund
19 and capital projects funds, for activities including but not limited
20 to, the preparation of designs, plans, specifications and estimates;
21 construction management and supervision; and appraisals, surveys,
22 testing and environmental impact statements for transportation
23 infrastructure projects (17991622) (54201)
24 84,475,000 (re. \$26,315,000)

25 For the payment of the costs, which shall be reimbursed from bond
26 proceeds, including the payment of liabilities incurred prior to
27 April 1, 2016, of state highways, parkways, bridges, the New York
28 State Thruway, Indian reservation roads, and facilities, including
29 work appurtenant and ancillary thereto. Project costs funded from
30 this appropriation may include but shall not be limited to
31 construction, reconstruction, reconditioning and preservation, and
32 the acquisition of property, and for engineering services, including
33 personal services, nonpersonal services, fringe benefits, and the
34 contract services provided by private firms, and including but not
35 limited to the preparation of designs, plans, specifications and
36 estimates; construction management and supervision; and appraisals,
37 surveys, testing and environmental impact statements for transporta-
38 tion projects (17JS1622) (54255)
39 208,354,000 (re. \$35,451,000)

40 For the payment of the costs, which shall be reimbursed from bond
41 proceeds, including the payment of liabilities incurred prior to
42 April 1, 2016, of state and local bridges, including work appurten-
43 ant and ancillary thereto. Project costs funded from this appropri-
44 ation may include but shall not be limited to construction, recon-
45 struction, reconditioning and preservation, and the acquisition of
46 property, and for engineering services, including personal services,
47 nonpersonal services, fringe benefits, and the contract services
48 provided by private firms, and including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,

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1 testing and environmental impact statements for transportation
2 projects (17BR1622) (54272) ... 150,000,000 (re. \$27,664,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For the payment of the costs, which shall be reimbursed from bond
6 proceeds, including the payment of liabilities incurred prior to
7 April 1, 2016, of state highways, parkways, bridges, transit
8 projects, the New York State Thruway, Indian reservation roads, and
9 facilities, including work appurtenant and ancillary thereto.
10 Project costs funded from this appropriation may include but shall
11 not be limited to construction, reconstruction, reconditioning and
12 preservation, and the acquisition of property, and for engineering
13 services, including personal services, nonpersonal services, fringe
14 benefits, and the contract services provided by private firms, and
15 including but not limited to the preparation of designs, plans,
16 specifications and estimates; construction management and super-
17 vision; and appraisals, surveys, testing and environmental impact
18 statements for transportation projects (17LA1622) (54241)
19 150,000,000 (re. \$149,672,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the payment of the costs, which shall be reimbursed from bond
22 proceeds, including the payment of liabilities incurred prior to
23 April 1, 2015, of state highways, parkways, bridges, the New York
24 State Thruway, Indian reservation roads, and facilities, including
25 work appurtenant and ancillary thereto. Project costs funded from
26 this appropriation may include but shall not be limited to
27 construction, reconstruction, reconditioning and preservation, and
28 the acquisition of property, and for engineering services, including
29 personal services, nonpersonal services, fringe benefits, and the
30 contract services provided by private firms, and including but not
31 limited to the preparation of designs, plans, specifications and
32 estimates; construction management and supervision; and appraisals,
33 surveys, testing and environmental impact statements for transporta-
34 tion projects (17JS1522) (54255)
35 200,000,000 (re. \$8,866,000)

36 For the payment of the costs, which shall be reimbursed from bond
37 proceeds, including the payment of liabilities incurred prior to
38 April 1, 2015, of state highways, parkways, bridges, the New York
39 State Thruway, Indian reservation roads, and facilities, including
40 work appurtenant and ancillary thereto. Project costs funded from
41 this appropriation may include but shall not be limited to
42 construction, reconstruction, reconditioning and preservation, and
43 the acquisition of property, and for engineering services, including
44 personal services, nonpersonal services, fringe benefits, and the
45 contract services provided by private firms, and including but not
46 limited to the preparation of designs, plans, specifications and
47 estimates; construction management and supervision; and appraisals,
48 surveys, testing and environmental impact statements for transporta-
49 tion projects (17LA1522) (54241)
50 100,000,000 (re. \$24,971,000)

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1 For the payment of the costs, which shall be reimbursed from bond
2 proceeds, including the payment of liabilities incurred prior to
3 April 1, 2015, of state and local bridges, including work appurtenant
4 and ancillary thereto. Project costs funded from this appropriation
5 may include but shall not be limited to construction, reconstruction,
6 reconstruction, reconditioning and preservation, and the acquisition of
7 property, and for engineering services, including personal services,
8 nonpersonal services, fringe benefits, and the contract services
9 provided by private firms, and including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation
13 projects (17BR1522) (54272) ... 150,000,000 (re. \$24,741,000)

14 By chapter 54, section 1, of the laws of 2014:

15 For the payment of the costs, including the payment of liabilities
16 incurred prior to April 1, 2014, of state highways, parkways, bridges,
17 the New York State Thruway, Indian reservation roads, and facilities,
18 including work appurtenant and ancillary thereto. Project
19 costs funded from this appropriation may include but shall not be
20 limited to construction, reconstruction, reconditioning and preservation,
21 and the acquisition of property, and for engineering
22 services, including personal services, nonpersonal services, fringe
23 benefits, and the contract services provided by private firms, and
24 including but not limited to the preparation of designs, plans,
25 specifications and estimates; construction management and supervision;
26 and appraisals, surveys, testing and environmental impact
27 statements for transportation projects (17191422) (54255)
28 155,000,000 (re. \$8,871,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 2013, of state highways, parkways, bridges,
32 the New York State Thruway, Indian reservation roads, and facilities,
33 including work appurtenant and ancillary thereto. Project
34 costs funded from this appropriation may include but shall not be
35 limited to construction, reconstruction, reconditioning and preservation,
36 and the acquisition of property, and for engineering
37 services, including personal services, nonpersonal services, fringe
38 benefits, and the contract services provided by private firms, and
39 including but not limited to the preparation of designs, plans,
40 specifications and estimates; construction management and supervision;
41 and appraisals, surveys, testing and environmental impact
42 statements for transportation projects (17191322) (54255)
43 155,000,000 (re. \$9,347,000)

44 By chapter 54, section 1, of the laws of 2012:

45 For the payment of capital costs, including acquisition of real property,
46 engineering services, and the payment of liabilities incurred
47 prior to April 1, 2012, relating to the construction, reconstruction
48 and improvement of Buffalo and Fort Erie Public Bridge Authority
49 facilities, including work on any appurtenant and ancillary state,

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1 local or public authority facilities necessary for improvement of
2 the Peace Bridge Plaza (17191222) (54255)
3 15,000,000 (re. \$37,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Non-MTA Capital Purpose

7 By chapter 54, section 1, of the laws of 2019:

8 For the costs of mass transportation capital projects and facilities
9 including replacement of buses meeting federal standards for
10 replacement, related bus equipment and the acquisition, design and
11 construction, including engineering and consulting costs, of mass
12 transit bus garages or other mass transportation projects and facil-
13 ities approved by the commissioner of transportation in a program of
14 projects. Such funding may be part of a total project of which a
15 portion is federally funded but shall not be used in substitution
16 for the required non-federal matching shares of the federally-funded
17 portion of the project to which it is added. The moneys hereby
18 appropriated are to be made available for projects undertaken by
19 mass transit systems other than those mass transit operating agen-
20 cies which receive money from the metropolitan transportation
21 authority dedicated tax fund (17551931) (53102)
22 27,500,000 (re. \$27,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2019, as
24 added by chapter 314, section 1 of the laws of 2019, is hereby
25 amended and reappropriated to read:

26 For the payment of the costs, which shall be [~~reimbused~~] reimbursed
27 from bond proceeds, of the reconstruction, improvement, [~~rehablili-~~
28 ~~tation~~] rehabilitation and maintenance of the existing passenger
29 rail system of the Niagara Frontier transportation authority
30 (17NF1931) (54220) ... 20,000,000 (re. \$20,000,000)

31 By chapter 54, section 1, of the laws of 2018:

32 For the costs of mass transportation capital projects and facilities
33 including replacement of buses meeting federal standards for
34 replacement, related bus equipment and the acquisition, design and
35 construction, including engineering and consulting costs, of mass
36 transit bus garages or other mass transportation projects and facil-
37 ities approved by the commissioner of transportation in a program of
38 projects. Such funding may be part of a total project of which a
39 portion is federally funded but shall not be used in substitution
40 for the required non-federal matching shares of the federally-funded
41 portion of the project to which it is added. The moneys hereby
42 appropriated are to be made available for projects undertaken by
43 mass transit systems other than those mass transit operating agen-
44 cies which receive money from the metropolitan transportation
45 authority dedicated tax fund (17551831) (53102)
46 27,500,000 (re. \$22,878,000)

47 By chapter 54, section 1, of the laws of 2017:

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1 For the costs of mass transportation capital projects and facilities
2 including replacement of buses meeting federal standards for
3 replacement, related bus equipment and the acquisition, design and
4 construction, including engineering and consulting costs, of mass
5 transit bus garages or other mass transportation projects and facil-
6 ities approved by the commissioner of transportation in a program of
7 projects. Such funding may be part of a total project of which a
8 portion is federally funded but shall not be used in substitution
9 for the required non-federal matching shares of the federally-funded
10 portion of the project to which it is added. The moneys hereby
11 appropriated are to be made available for projects undertaken by
12 mass transit systems other than those mass transit operating agen-
13 cies which receive money from the metropolitan transportation
14 authority dedicated tax fund (17551731) (53102)
15 27,500,000 (re. \$12,524,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For the costs of mass transportation capital projects and facilities
18 including replacement of buses meeting federal standards for
19 replacement, related bus equipment and the acquisition, design and
20 construction, including engineering and consulting costs, of mass
21 transit bus garages or other mass transportation projects and facil-
22 ities approved by the commissioner of transportation in a program of
23 projects. Such funding may be part of a total project of which a
24 portion is federally funded but shall not be used in substitution
25 for the required non-federal matching shares of the federally-funded
26 portion of the project to which it is added. The moneys hereby
27 appropriated are to be made available for projects undertaken by
28 mass transit systems other than those mass transit operating agen-
29 cies which receive money from the metropolitan transportation
30 authority dedicated tax fund (17551631) (53102)
31 27,500,000 (re. \$12,002,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For the costs of mass transportation capital projects and facilities
34 including replacement of buses meeting federal standards for
35 replacement, related bus equipment and the acquisition, design and
36 construction, including engineering and consulting costs, of mass
37 transit bus garages or other mass transportation projects and facil-
38 ities approved by the commissioner of transportation in a program of
39 projects. Such funding may be part of a total project of which a
40 portion is federally funded but shall not be used in substitution
41 for the required non-federal matching shares of the federallyfunded
42 portion of the project to which it is added. The moneys hereby
43 appropriated are to be made available for projects undertaken by
44 mass transit systems other than those mass transit operating agen-
45 cies which receive money from the metropolitan transportation
46 authority dedicated tax fund (17551531) (53102)
47 5,000,000 (re. \$1,974,000)

48 By chapter 54, section 1, of the laws of 2014:

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1 For the costs of mass transportation capital projects and facilities
2 including replacement of buses meeting federal standards for
3 replacement, related bus equipment and the acquisition, design and
4 construction, including engineering and consulting costs, of mass
5 transit bus garages or other mass transportation projects and facil-
6 ities approved by the commissioner of transportation in a program of
7 projects. Such funding may be part of a total project of which a
8 portion is federally funded but shall not be used in substitution
9 for the required non-federal matching shares of the federallyfunded
10 portion of the project to which it is added. The moneys hereby
11 appropriated are to be made available for projects undertaken by
12 mass transit systems other than those mass transit operating agen-
13 cies which receive money from the metropolitan transportation
14 authority dedicated tax fund (17551431) (53102)
15 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the costs of mass transportation capital projects and facilities
18 including replacement of buses meeting federal standards for
19 replacement, related bus equipment and the acquisition, design and
20 construction, including engineering and consulting costs, of mass
21 transit bus garages or other mass transportation projects and facil-
22 ities approved by the commissioner of transportation in a program of
23 projects. Such funding may be part of a total project of which a
24 portion is federally funded but shall not be used in substitution
25 for the required non-federal matching shares of the federallyfunded
26 portion of the project to which it is added. The moneys hereby
27 appropriated are to be made available for projects undertaken by
28 mass transit systems other than those mass transit operating agen-
29 cies which receive money from the metropolitan transportation
30 authority dedicated tax fund (17551331) (53102)
31 5,000,000 (re. \$1,576,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preparation of Plans Purpose

35 Design and Construction

36 By chapter 54, section 1, of the laws of 2013:

37 For engineering services, including personal services, nonpersonal
38 services, fringe benefits, and the contract services provided by
39 private firms, and including but not limited to the preparation of
40 designs, plans, specifications and estimates; construction manage-
41 ment and supervision; and appraisals, surveys, testing, and environ-
42 mental impact statements for transportation projects (17551330)
43 (53103) ... 45,000,000 (re. \$5,294,000)

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Rail Service Preservation Purpose

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1 By chapter 54, section 1, of the laws of 2019:

2 For the construction and improvement of rail freight projects includ-
3 ing, but not limited to, the acquisition, construction, recon-
4 struction, improvement or rehabilitation of any railroad capital
5 facility and any capital improvement used in connection herewith,
6 and for the acquisition of real property or interests in real prop-
7 erty required or expected to be required therefor. Of this appropri-
8 ation, the amount of up to \$3,000,000 will be provided to the metro-
9 politan transportation authority for costs associated with
10 implementing a program to upgrade diesel train engines owned by the
11 Long Island Rail Road to improve emissions standards, and the amount
12 of up to \$1,000,000 for other diesel train engine retrofit uses
13 (17551941) (53104) ... 17,500,000 (re. \$17,500,000)

14 By chapter 54, section 1, of the laws of 2018:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor.

21 Of this appropriation, the amount of up to \$3,000,000 will be provided
22 to the metropolitan transportation authority for costs associated
23 with implementing a program to upgrade diesel train engines owned by
24 the Long Island Rail Road to improve emissions standards, and the
25 amount of up to \$1,000,000 for other diesel train engine retrofit
26 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

27 By chapter 54, section 1, of the laws of 2017:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor.

34 Of this appropriation, the amount of up to \$3,000,000 will be provided
35 to the metropolitan transportation authority for costs associated
36 with implementing a program to upgrade diesel train engines owned by
37 the Long Island Rail Road to improve emissions standards, and the
38 amount of up to \$1,000,000 for other diesel train engine retrofit
39 uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor. Of this appropri-
47 ation, the amount of up to \$3,000,000 will be provided to the metro-
48 politan transportation authority for costs associated with
49 implementing a program to upgrade diesel train engines owned by the

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1 Long Island Rail Road to improve emissions standards, and the amount
2 of up to \$1,000,000 for other diesel train engine retrofit uses
3 (17551641) (53104) ... 17,500,000 (re. \$11,948,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For the construction and improvement of rail freight projects includ-
6 ing, but not limited to, the acquisition, construction, recon-
7 struction, improvement or rehabilitation of any railroad capital
8 facility and any capital improvement used in connection herewith,
9 and for the acquisition of real property or interests in real prop-
10 erty required or expected to be required therefor. Of this appropri-
11 ation, the amount of up to \$3,000,000 will be provided to the metro-
12 politan transportation authority for costs associated with
13 implementing a program to upgrade diesel train engines owned by the
14 Long Island Rail Road to improve emissions standards, and the amount
15 of up to \$1,000,000 for other diesel train engine retrofit uses
16 (17551541) (53104) ... 10,000,000 (re. \$9,998,000)

17 By chapter 54, section 1, of the laws of 2014:
18 For the construction and improvement of rail freight projects includ-
19 ing, but not limited to, the acquisition, construction, recon-
20 struction, improvement or rehabilitation of any railroad capital
21 facility and any capital improvement used in connection herewith,
22 and for the acquisition of real property or interests in real prop-
23 erty required or expected to be required therefor. Of this appropri-
24 ation, the amount of up to \$3,000,000 will be provided to the metro-
25 politan transportation authority for costs associated with
26 implementing a program to upgrade diesel train engines owned by the
27 Long Island Rail Road to improve emissions standards, and the amount
28 of up to \$1,000,000 for other diesel train engine retrofit uses
29 (17551441) (53104) ... 10,000,000 (re. \$3,542,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For the construction and improvement of rail freight projects includ-
32 ing, but not limited to, the acquisition, construction, recon-
33 struction, improvement or rehabilitation of any railroad capital
34 facility and any capital improvement used in connection herewith,
35 and for the acquisition of real property or interests in real prop-
36 erty required or expected to be required therefor. Of this appropri-
37 ation, the amount of up to \$3,000,000 will be provided to the metro-
38 politan transportation authority for costs associated with
39 implementing a one year pilot program to upgrade diesel train
40 engines owned by the Long Island Rail Road to improve emissions
41 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000)

42 Capital Projects Funds - Other
43 Dedicated Highway and Bridge Trust Fund
44 Highway and Bridge Capital Account - 30051
45 Non-Federal Aided Highway Purpose

46 By chapter 54, section 1, of the laws of 2012:

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1 For the payment of the costs, including the payment of liabilities
 2 incurred prior to April 1, 2012, of state and local highways, park-
 3 ways, bridges, the New York State Thruway, Indian reservation roads,
 4 and facilities for which the responsibility is vested with the state
 5 department of transportation, including work appurtenant and ancil-
 6 lary thereto. Project costs funded from this appropriation may
 7 include but shall not be limited to construction, reconstruction,
 8 reconditioning and preservation, and the acquisition of property;
 9 for personal services, fringe benefits, nonpersonal services, and
 10 contract services provided by private firms for activities including
 11 but not limited to the preparation of designs, plans, specifications
 12 and estimates; construction management and supervision; and
 13 appraisals, surveys, testing, and environmental impact statements
 14 for transportation projects (17101222) (54255)
 15 232,049,000 (re. \$13,529,000)

16 Capital Projects Funds - Federal
 17 Federal Capital Projects Fund
 18 Transportation Account - 31354
 19 Federal Aid Highways Purpose

20 By chapter 54, section 1, of the laws of 2012:
 21 For the federal share, from any federal agency under any federal
 22 program, of state transportation projects, including both state
 23 system and local system projects, and including but not limited to
 24 construction, reconstruction, reconditioning and preservation, and
 25 the acquisition of property; for personal services, fringe benefits,
 26 nonpersonal services, and contract services provided by private
 27 firms for activities including but not limited to the preparation of
 28 designs, plans, specifications and estimates; construction manage-
 29 ment and supervision; and appraisals, surveys, testing, and environ-
 30 mental impact statements for transportation projects; for the
 31 payment of liabilities incurred prior to April 1, 2012 and for any
 32 other such purposes as specified in section 89-b of the state
 33 finance law as amended (17041220) (54256)
 34 916,751,000 (re. \$13,983,000)

35 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Highway Maintenance Purpose

39 By chapter 55, section 1, of the laws of 2007:
 40 For the payment of the costs of diesel emissions reduction activities
 41 and equipment, including but not limited to retrofit and acquisition
 42 of low emission vehicles and equipment to achieve the maximum envi-
 43 ronmental benefit in non-attainment areas as designated by the
 44 United States environmental protection agency in accordance with the
 45 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

46 Capital Projects Funds - Other

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1 Dedicated Highway and Bridge Trust Fund
2 Aviation Purpose Account - 30053
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 2019:
5 For Aviation Bureau including personal services, nonpersonal services,
6 fringe benefits and the contract services provided by private firms.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2019-20 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (17011914) (54205).
13 Expense accounts (00000) ... 1,243,000 (re. \$677,000)

14 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
15 section 1, of the laws of 2019:
16 For Aviation Bureau including personal services, nonpersonal services,
17 fringe benefits and the contract services provided by private firms.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2018-19 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (17011814) (54205).
24 Expense accounts (00000) ... 1,186,000 (re. \$178,000)

25 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
26 section 1, of the laws of 2019:
27 For Aviation Bureau including personal services, nonpersonal services,
28 fringe benefits and the contract services provided by private firms.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (17011714) (54205).
35 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000)

36 Capital Projects Funds - Other
37 Dedicated Highway and Bridge Trust Fund
38 Highway and Bridge Capital Account - 30051
39 Highway Maintenance Purpose

40 By chapter 54, section 1, of the laws of 2019:
41 For the payment of costs, including the payment of liabilities
42 incurred prior to April 1, 2019, of preventive maintenance on state
43 roads and bridges as defined in paragraph (a) of subdivision 1 of
44 section 10-d of the highway law, and snow and ice control on state
45 highways, including personal services, nonpersonal services, fringe
46 benefits and contractual services provided by private firms and

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1 municipalities, but not including the costs of heavy equipment
2 (53260).

3 Personal service (170119HM) (50000)
4 140,883,000 (re. \$86,145,000)

5 Nonpersonal service (170419HM) (57050)
6 104,419,000 (re. \$80,120,000)

7 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. \$55,320,000)

8 Indirect costs (170919HM) (58850) ... 4,833,000 (re. \$2,974,000)

9 For the payment of the costs of heavy equipment, including the payment
10 of liabilities incurred prior to April 1, 2019 (54275).

11 Nonpersonal service (170519HM) (57050)
12 38,963,000 (re. \$38,963,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For the payment of costs, including the payment of liabilities
15 incurred prior to April 1, 2018, of preventive maintenance on state
16 roads and bridges as defined in paragraph (a) of subdivision 1 of
17 section 10-d of the highway law, and snow and ice control on state
18 highways, including personal services, nonpersonal services, fringe
19 benefits and contractual services provided by private firms and
20 municipalities, but not including the costs of heavy equipment
21 (53260).

22 Personal service (170118HM) (50000)
23 124,903,000 (re. \$2,678,000)

24 Nonpersonal service (170418HM) (57050)
25 104,419,000 (re. \$11,752,000)

26 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. \$2,882,000)

27 Indirect costs (170918HM) (58850) ... 3,847,000 (re. \$2,000)

28 For the payment of the costs of heavy equipment, including the payment
29 of liabilities incurred prior to April 1, 2018 (54275).

30 Nonpersonal service (170518HM) (57050)
31 38,963,000 (re. \$19,265,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For the payment of costs, including the payment of liabilities
34 incurred prior to April 1, 2017, of snow and ice control on state
35 highways and preventive maintenance on state roads and bridges as
36 defined in paragraph (a) of subdivision 1 of section 10-d of the
37 highway law, including personal services, nonpersonal services,
38 fringe benefits and contractual services provided by private firms
39 and municipalities, but not including the costs of heavy equipment
40 (53260).

41 Nonpersonal service (170417HM) (57050)
42 241,000,000 (re. \$5,386,000)

43 Fringe benefits (170817HM) (60090)
44 159,070,000 (re. \$1,000)

45 Indirect costs (170917HM) (58850) ... 7,633,000 (re. \$358,000)

46 For the payment of the costs of heavy equipment, including the payment
47 of liabilities incurred prior to April 1, 2017 (54275).

48 Nonpersonal service (170517HM) (57050)
49 37,829,000 (re. \$688,000)

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1 By chapter 55, section 1, of the laws of 2016:
2 For the payment of costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of snow and ice control on state
4 highways and preventive maintenance on state roads and bridges as
5 defined in paragraph (a) of subdivision 1 of section 10-d of the
6 highway law, including personal services, nonpersonal services,
7 fringe benefits and contractual services provided by private firms
8 and municipalities, but not including the costs of heavy equipment
9 (53260).
10 Personal service (170116HM) (50000)
11 255,443,000 (re. \$11,275,000)
12 Nonpersonal service (170416HM) (57050)
13 240,000,000 (re. \$20,976,000)
14 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000)
15 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000)
16 For the payment of the costs of heavy equipment, including the payment
17 of liabilities incurred prior to April 1, 2016 (54275).
18 Nonpersonal service (170516HM) (57050)
19 36,727,000 (re. \$115,000)

20 By chapter 54, section 1, of the laws of 2015:
21 For the payment of costs, including the payment of liabilities
22 incurred prior to April 1, 2015, of snow and ice control on state
23 highways and preventive maintenance on state roads and bridges as
24 defined in paragraph (a) of subdivision 1 of section 10-d of the
25 highway law, including personal services, nonpersonal services,
26 fringe benefits and contractual services provided by private firms
27 and municipalities, but not including the costs of heavy equipment
28 (53260).
29 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000)
30 Nonpersonal service (170415HM) (57050)
31 235,648,000 (re. \$2,248,000)
32 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$2,082,000)
33 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$240,000)
34 For the payment of the costs of heavy equip- ment, including the
35 payment of liabilities incurred prior to April 1, 2015 (54275).
36 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000)
37 For the operating and capital costs of the Wells Bridge highway rest
38 area/text stop located on Interstate 88 westbound between exits 11
39 and 12 in Delaware County (17WB15HM) (54240)
40 2,500,000 (re. \$1,200,000)

41 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For the capital costs of the highway rest areas/text stops located on
44 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
45 1,000,000 (re. \$671,000)

46 By chapter 54, section 1, of the laws of 2014:
47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 2014, of snow and ice control on state
49 highways and preventive maintenance on state roads and bridges as

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1 defined in paragraph (a) of subdivision 1 of section 10-d of the
2 highway law, including personal services, nonpersonal services,
3 fringe benefits and contractual services provided by private firms
4 and municipalities, but not including the costs of heavy equipment
5 (53260).

6 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)
7 Nonpersonal service (170414HM) (57050)
8 222,000,000 (re. \$1,063,000)
9 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)
10 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000)
11 For the payment of the costs of heavy equipment, including the payment
12 of liabilities incurred prior to April 1, 2014 (54275).
13 Nonpersonal service (170514HM) (57050)
14 40,000,000 (re. \$5,394,000)
15 For the operating and capital costs of the Worcester highway rest
16 area/text stop located on Interstate 88 eastbound between exits 18
17 and 19 in Otsego County (17RA14HM) (53159)
18 1,200,000 (re. \$68,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the payment of costs, including the payment of liabilities
21 incurred prior to April 1, 2013, of snow and ice control on state
22 highways and preventive maintenance on state roads and bridges as
23 defined in paragraph (a) of subdivision 1 of section 10-d of the
24 highway law, including personal services, nonpersonal services,
25 fringe benefits and contractual services provided by private firms
26 and municipalities, but not including the costs of heavy equipment
27 (53260).
28 Nonpersonal service (170413HM) (57050)
29 195,880,000 (re. \$454,000)
30 For the payment of the costs of heavy equipment, including the payment
31 of liabilities incurred prior to April 1, 2013 (54275).
32 Nonpersonal service (170513HM) (57050)
33 49,070,000 (re. \$20,712,000)

34 By chapter 54, section 1, of the laws of 2012:
35 For the payment of costs, including the payment of liabilities
36 incurred prior to April 1, 2012, of snow and ice control on state
37 highways and preventive maintenance on state roads and bridges as
38 defined in paragraph (a) of subdivision 1 of section 10-d of the
39 highway law, including personal services, nonpersonal services,
40 fringe benefits and contractual services provided by private firms
41 and municipalities (53260).
42 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)
43 Nonpersonal service (170412HM) (57050)
44 244,950,000 (re. \$100,000)
45 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)
46 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000)

47 By chapter 54, section 1, of the laws of 2011:
48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2011, of snow and ice control on state

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highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260)
614,652,000 (re. \$29,394,000)

PERSONAL SERVICE

| | |
|-----------------------------------|-------------|
| Personal service--regular | 204,261,000 |
| Temporary service | 2,700,000 |
| Holiday/overtime compensation ... | 22,500,000 |
| ----- | |
| Amount available for person- | |
| al service | 229,461,000 |
| ----- | |

NONPERSONAL SERVICE

| | |
|------------------------------|-------------|
| Supplies and materials | 140,747,000 |
| Travel | 900,000 |
| Contractual services | 81,000,000 |
| Equipment | 13,500,000 |
| Fringe benefits | 123,475,000 |
| Indirect costs | 7,929,000 |
| ----- | |
| Amount available for nonper- | |
| sonal service | 367,551,000 |
| ----- | |

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

| | |
|------------------------------|-------------|
| Contractual services | 180,000 |
| Equipment | 17,460,000 |
| ----- | |
| Amount available for nonper- | |
| sonal service | 17,640,000 |
| ----- | |
| | 614,652,000 |
| ===== | |

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the

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1 highway law, including personal services, nonpersonal services,
2 fringe benefits and contractual services provided by private firms
3 and municipalities.

4 The items shown in the schedule below shall be for projects with a
5 common purpose and may be interchanged without limitation subject to
6 the approval of the director of the budget (170410HM) (53260)
7 668,346,000 (re. \$9,427,000)

8 PERSONAL SERVICE

9 Personal service--regular 226,956,000
10 Temporary service 3,000,000
11 Holiday/overtime compensation ... 25,000,000
12 -----
13 Amount available for person-
14 al service 254,956,000
15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 156,386,000
18 Travel 1,000,000
19 Contractual services 90,000,000
20 Equipment 15,000,000
21 Fringe benefits 123,475,000
22 Indirect costs 7,929,000
23 -----
24 Amount available for nonper-
25 sonal service 393,790,000
26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For the purchase of transpor-
29 tation related equipment,
30 including the cost of all
31 vehicles under 8,500 pounds ... 19,600,000

32 NONPERSONAL SERVICE

33 Contractual services 200,000
34 Equipment 19,400,000
35 -----
36 Amount available for nonper-
37 sonal service 19,600,000
38 -----
39 668,346,000
40 =====

41 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
42 section 1, of the laws of 2011:

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260)
664,757,267 (re. \$36,909,000)

PERSONAL SERVICE

| | |
|---|-------------|
| Personal service--regular | 215,326,267 |
| Temporary service | 3,000,000 |
| Holiday/overtime compensation ... | 30,000,000 |
| | ----- |
| Amount available for personal service | 248,326,267 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|-------------|
| Supplies and materials | 161,375,000 |
| Travel | 1,500,000 |
| Contractual services | 90,000,000 |
| Equipment | 15,000,000 |
| Fringe benefits | 109,139,000 |
| Indirect costs | 8,556,000 |
| | ----- |
| Amount available for nonpersonal service | 385,570,000 |
| | ----- |

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

| | |
|--|------------|
| Contractual services | 200,000 |
| Equipment | 19,400,000 |
| | ----- |
| Amount available for nonpersonal service | 19,600,000 |
| | ----- |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For costs associated with the
 2 contract maintenance and
 3 operation of interstate 84,
 4 the department of transpor-
 5 tation and the thruway
 6 authority are hereby author-
 7 ized and empowered to enter
 8 into an annual contract for
 9 the thruway authority solely
 10 to perform such maintenance
 11 and operation on behalf of
 12 the department, notwith-
 13 standing any other provision
 14 of law, provided such
 15 contract shall include the
 16 same indemnification and
 17 hold harmless clauses for
 18 the thruway authority that
 19 are provided to munici-
 20 palities pursuant to subdi-
 21 vision 2-a of section 12 of
 22 the highway law 11,261,000
 23 -----

24 NONPERSONAL SERVICE

25 Contractual services 11,261,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 11,261,000
 29 -----
 30 664,757,267
 31 =====

32 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 33 section 1, of the laws of 2010:
 34 For the payment of costs, including the payment of liabilities
 35 incurred prior to April 1, 2008, of snow and ice control on state
 36 highways and preventive maintenance on state roads and bridges as
 37 defined in paragraph (a) of subdivision 1 of section 10-d of the
 38 highway law, including personal services, nonpersonal services,
 39 fringe benefits and contractual services provided by private firms
 40 and municipalities.
 41 The items shown in the schedule below shall be for projects with a
 42 common purpose and may be interchanged without limitation subject to
 43 the approval of the director of the budget (170408HM) (53260)
 44 614,421,000 (re. \$1,109,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PERSONAL SERVICE

2 Personal service--regular 231,213,000
3 Temporary service 2,259,000
4 Holiday/overtime compensation ... 27,392,000
5 -----
6 Amount available for
7 personal service 260,864,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 118,595,000
11 Travel 1,435,000
12 Contractual services 77,787,000
13 Equipment 13,747,000
14 Fringe benefits 103,050,000
15 Indirect costs 8,710,000
16 -----
17 Amount available for nonper-
18 sonal service 323,324,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
22 tation related equipment,
23 including the cost of all
24 vehicles under 8,500 pounds ... 19,300,000

25 NONPERSONAL SERVICE

26 Contractual services 193,000
27 Equipment 19,107,000
28 -----
29 Amount available for nonper-
30 sonal service 19,300,000
31 -----

32 For costs associated with the
33 contract maintenance and
34 operation of interstate 84,
35 the department of transpor-
36 tation and the thruway
37 authority are hereby author-
38 ized and empowered to enter
39 into an annual contract for
40 the thruway authority solely
41 to perform such maintenance
42 and operation on behalf of
43 the department, notwith-
44 standing any other provision

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 of law, provided such
 2 contract shall include the
 3 same indemnification and
 4 hold harmless clauses for
 5 the thruway authority that
 6 are provided to munici-
 7 palities pursuant to subdi-
 8 vision 2-a of section 12 of
 9 the highway law 10,933,000
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services 10,933,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 10,933,000
 16 -----
 17 614,421,000
 18 =====

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 20 section 1, of the laws of 2010:
 21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2007, of snow and ice control on state
 23 highways and preventive maintenance on state roads and bridges as
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the
 25 highway law, including personal services, nonpersonal services,
 26 fringe benefits and contractual services provided by private firms
 27 and municipalities.
 28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (170407HM) (53260)
 31 573,779,500 (re. \$277,000)

32 PERSONAL SERVICE

33 Personal service--regular 194,220,000
 34 Temporary service 2,215,000
 35 Holiday/overtime compensation ... 26,861,000
 36 -----
 37 Amount available for
 38 personal service 223,296,000
 39 -----

40 NONPERSONAL SERVICE

41 Supplies and materials 120,805,000
 42 Travel 1,377,000
 43 Contractual services 73,203,000
 44 Equipment 12,711,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Fringe benefits 85,721,000
 2 Indirect costs 26,002,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 319,819,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-
 9 tation related equipment,
 10 including the cost of all
 11 vehicles under 8,500 pounds ... 19,100,000

12 NONPERSONAL SERVICE

13 Contractual services 191,000
 14 Equipment 18,909,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 19,100,000
 18 -----

19 For costs associated with the
 20 contract maintenance and
 21 operation of interstate 84,
 22 the department of transpor-
 23 tation and the thruway
 24 authority are hereby author-
 25 ized and empowered to enter
 26 into an annual contract for
 27 the thruway authority solely
 28 to perform such maintenance
 29 and operation on behalf of
 30 the department, notwith-
 31 standing any other provision
 32 of law, provided such
 33 contract shall include the
 34 same indemnification and
 35 hold harmless clauses for
 36 the thruway authority that
 37 are provided to munici-
 38 palities pursuant to subdi-
 39 vision 2-a of section 12 of
 40 the highway law 11,565,000
 41 -----

42 NONPERSONAL SERVICE

43 Contractual services 11,565,000
 44 -----
 45 Amount available for nonper-
 46 sonal service 11,565,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -----
2 573,779,500
3 =====

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
5 section 1, of the laws of 2007:
6 For the payment of costs, including the payment of liabilities
7 incurred prior to April 1, 2006, of snow and ice control on state
8 highways and preventive maintenance on state roads and bridges as
9 defined in paragraph (a) of subdivision 1 of section 10-d of the
10 highway law, including personal services, nonpersonal services,
11 fringe benefits and contractual services provided by private firms
12 and municipalities.
13 The items shown in the schedule below shall be for projects with a
14 common purpose and may be interchanged without limitation subject to
15 the approval of the director of the budget (170406HM) (53260)
16 ... 528,118,000 (re. \$3,146,000)

17 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
18 section 1, of the laws of 2007:
19 For the payment of costs, including the payment of liabilities
20 incurred prior to April 1, 2005, of snow and ice control on state
21 highways and preventive maintenance on state roads and bridges as
22 defined in paragraph (a) of subdivision 1 of section 10-d of the
23 highway law, including personal services, nonpersonal services,
24 fringe benefits and contractual services provided by private firms
25 and municipalities. Such costs shall not include the costs of vehi-
26 cles under 8,500 pounds without the prior approval of the director
27 of the budget.
28 The items shown in the schedule below shall be for projects with a
29 common purpose and may be interchanged without limitation subject to
30 the approval of the director of the budget (170405HM) (53260)
31 ... 479,947,000 (re. \$715,000)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Highway and Bridge Capital Account - 30051
35 Industrial Access Purpose

36 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
37 section 1, of the laws of 2010:
38 For the construction or improvement of highway, bridge and rail
39 freight projects related to industrial access, including the acqui-
40 sition of property and the payment of liabilities incurred prior to
41 April 1, 2004. For the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment of 40 percent of each project's costs disbursed from such
2 funds. Such agreement shall require repayment within 5 years of the
3 date of acceptance of the project by the department of transporta-
4 tion except that the repayment may occur over a period of up to 10
5 years when total project costs exceed \$1,000,000. All projects must
6 be approved by the director of the budget prior to the obligation of
7 the moneys so appropriated.

8 The moneys so appropriated shall be made available pursuant to rules
9 and regulations promulgated by the commissioner of transportation
10 establishing the maximum amount of assistance to be provided for
11 each project and the information that must be provided by the entity
12 requesting assistance, establishing criteria for providing assist-
13 ance from the moneys so appropriated and including standards for
14 receiving of assistance including but not limited to the number of
15 jobs created or maintained by the transportation improvement.

16 Notwithstanding any inconsistent provision of law, the commissioner of
17 transportation may waive the requirement to repay 40 percent of the
18 cost of a project provided that private funds are dedicated to the
19 cost of such industrial access project and related economic develop-
20 ment for at least 40 percent of the total cost of the industrial
21 access project and related economic development and the industrial
22 access portion of such project's cost is greater than \$2,000,000
23 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

24 By chapter 55, section 1, of the laws of 2003:

25 For the construction or improvement of highway, bridge and rail
26 freight projects related to industrial access, including the acqui-
27 sition of property and the payment of liabilities incurred prior to
28 April 1, 2003. For the cost of the contract services provided by
29 private firms, including but not limited to the preparation of
30 designs, plans, specifications and estimates; construction manage-
31 ment and supervision; and appraisals, surveys, testing and environ-
32 mental impact statements for transportation projects. No funds shall
33 be allocated for such purposes until the commissioner of transporta-
34 tion enters into an agreement subject to the approval of the direc-
35 tor of the budget with any public or private entity for the repay-
36 ment of 40 percent of each project's costs disbursed from such
37 funds. Such agreement shall require repayment within 5 years of the
38 date of acceptance of the project by the department of transporta-
39 tion except that the repayment may occur over a period of up to 10
40 years when total project costs exceed \$1,000,000. All projects must
41 be approved by the director of the budget prior to the obligation of
42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules
44 and regulations promulgated by the commissioner of transportation
45 establishing the maximum amount of assistance to be provided for
46 each project and the information that must be provided by the entity
47 requesting assistance, establishing criteria for providing assist-
48 ance from the moneys so appropriated and including standards for
49 receiving of assistance including but not limited to the number of
50 jobs created or maintained by the transportation improvement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, the commissioner of
2 transportation may waive the requirement to repay 40 percent of the
3 cost of a project provided that private funds are dedicated to the
4 cost of such industrial access project and related economic develop-
5 ment for at least 40 percent of the total cost of the industrial
6 access project and related economic development and the industrial
7 access portion of such project's cost is greater than \$2,000,000
8 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

9 By chapter 55, section 1, of the laws of 2002:

10 For the construction or improvement of highway, bridge and rail
11 freight projects related to industrial access, including the acqui-
12 sition of property and the payment of liabilities incurred prior to
13 April 1, 2002. For the payment of reimbursements to the engineering
14 services fund for the cost of the contract services provided by
15 private firms, including but not limited to the preparation of
16 designs, plans, specifications and estimates; construction manage-
17 ment and supervision; and appraisals, surveys, testing and environ-
18 mental impact statements for transportation projects. No funds shall
19 be allocated for such purposes until the commissioner of transporta-
20 tion enters into an agreement subject to the approval of the direc-
21 tor of the budget with any public or private entity for the repay-
22 ment of 40 percent of each project's costs disbursed from such
23 funds. Such agreement shall require repayment within 5 years of the
24 date of acceptance of the project by the department of transporta-
25 tion except that the repayment may occur over a period of up to 10
26 years when total project costs exceed \$1,000,000. All projects must
27 be approved by the director of the budget prior to the obligation of
28 the moneys so appropriated.

29 The moneys so appropriated shall be made available pursuant to rules
30 and regulations promulgated by the commissioner of transportation
31 establishing the maximum amount of assistance to be provided for
32 each project and the information that must be provided by the entity
33 requesting assistance, establishing criteria for providing assist-
34 ance from the moneys so appropriated and including standards for
35 receiving of assistance including but not limited to the number of
36 jobs created or maintained by the transportation improvement.

37 Notwithstanding any inconsistent provision of law, the commissioner of
38 transportation may waive the requirement to repay 40 percent of the
39 cost of a project provided that private funds are dedicated to the
40 cost of such industrial access project and related economic develop-
41 ment for at least 40 percent of the total cost of the industrial
42 access project and related economic development and the industrial
43 access portion of such project's cost is greater than \$2,000,000
44 (17060279) (53267) ... 9,000,000 (re. \$291,000)

45 For the construction or improvement of highway, bridge and rail
46 freight projects related to industrial access, including the acqui-
47 sition of property and the payment of liabilities incurred prior to
48 April 1, 2002. For the payment of reimbursements to the engineering
49 services fund for the cost of the contract services provided by
50 private firms, including but not limited to the preparation of
51 designs, plans, specifications and estimates; construction manage-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment and supervision; and appraisals, surveys, testing and environ-
2 mental impact statements for transportation projects. No funds shall
3 be allocated for such purposes until the commissioner of transporta-
4 tion enters into an agreement subject to the approval of the direc-
5 tor of the budget with any public or private entity for the repay-
6 ment of 40 percent of each project's costs disbursed from such
7 funds. Such agreement shall require repayment within 5 years of the
8 date of acceptance of the project by the department of transporta-
9 tion except that the repayment may occur over a period of up to 10
10 years when total project costs exceed \$1,000,000. All projects must
11 be approved by the director of the budget prior to the obligation of
12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
14 and regulations promulgated by the commissioner of transportation
15 establishing the maximum amount of assistance to be provided for
16 each project and the information that must be provided by the entity
17 requesting assistance, establishing criteria for providing assist-
18 ance from the moneys so appropriated and including standards for
19 receiving of assistance including but not limited to the number of
20 jobs created or maintained by the transportation improvement.

21 For the payment of the costs of projects from this appropriation as
22 set forth in a memorandum of understanding between the majority
23 leader of the senate and the speaker of the assembly or their desig-
24 nee.

25 Notwithstanding any inconsistent provision of law, the commissioner of
26 transportation may waive the requirement to repay 40 percent of the
27 cost of a project provided that private funds are dedicated to the
28 cost of such industrial access project and related economic develop-
29 ment for at least 40 percent of the total cost of the industrial
30 access project and related economic development and the industrial
31 access portion of such project's cost is greater than \$2,000,000
32 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

33 By chapter 55, section 1, of the laws of 2000:

34 For the construction or improvement of highway, bridge and rail
35 freight projects related to industrial access, including the acqui-
36 sition of property and the payment of liabilities incurred prior to
37 April 1, 2000. For the payment of reimbursements to the engineering
38 services fund for the cost of the contract services provided by
39 private firms, including but not limited to the preparation of
40 designs, plans, specifications and estimates; construction manage-
41 ment and supervision; and appraisals, surveys, testing and environ-
42 mental impact statements for transportation projects. No funds shall
43 be allocated for such purposes until the commissioner of transporta-
44 tion enters into an agreement subject to the approval of the direc-
45 tor of the budget with any public or private entity for the repay-
46 ment of 40 percent of each project's costs disbursed from such
47 funds. Such agreement shall require repayment within 5 years of the
48 date of acceptance of the project by the department of transporta-
49 tion except that the repayment may occur over a period of up to 10
50 years when total project costs exceed \$1,000,000. All projects must

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 Notwithstanding any inconsistent provision of law, the commissioner of
12 transportation may waive the requirement to repay 40 percent of the
13 cost of a project provided that private funds are dedicated to the
14 cost of such industrial access project and related economic develop-
15 ment for at least 40 percent of the total cost of the industrial
16 access project and related economic development and the industrial
17 access portion of such project's cost is greater than \$2,000,000
18 (17060079) (53267) ... 15,000,000 (re. \$82,000)

19 By chapter 55, section 1, of the laws of 1999:

20 For the construction or improvement of highway, bridge and rail
21 freight projects related to industrial access, including the acqui-
22 sition of property and the payment of liabilities incurred prior to
23 April 1, 1999. For the payment of reimbursements to the engineering
24 services fund for the cost of the contract services provided by
25 private firms, including but not limited to the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing and environ-
28 mental impact statements for transportation projects. No funds shall
29 be allocated for such purposes until the commissioner of transporta-
30 tion enters into an agreement subject to the approval of the direc-
31 tor of the budget with any public or private entity for the repay-
32 ment of 40 percent of each project's costs disbursed from such
33 funds. Such agreement shall require repayment within 5 years of the
34 date of acceptance of the project by the department of transporta-
35 tion except that the repayment may occur over a period of up to 10
36 years when total project costs exceed \$1,000,000. All projects must
37 be approved by the director of the budget prior to the obligation of
38 the moneys so appropriated.

39 The moneys so appropriated shall be made available pursuant to rules
40 and regulations promulgated by the commissioner of transportation
41 establishing the maximum amount of assistance to be provided for
42 each project and the information that must be provided by the entity
43 requesting assistance, establishing criteria for providing assist-
44 ance from the moneys so appropriated and including standards for
45 receiving of assistance including but not limited to the number of
46 jobs created or maintained by the transportation improvement.

47 Notwithstanding any inconsistent provision of law, the commissioner of
48 transportation may waive the requirement to repay 40 percent of the
49 cost of a project provided that private funds are dedicated to the
50 cost of such industrial access project and related economic develop-
51 ment for at least 40 percent of the total cost of the industrial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 access project and related economic development and the industrial
2 access portion of such project's cost is greater than \$2,000,000
3 (17069979) (54280) ... 15,000,000 (re. \$301,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
5 section 1, of the laws of 2000:

6 For the construction or improvement of highway, bridge and rail
7 freight projects related to industrial access, including the acqui-
8 sition of property and the payment of liabilities incurred prior to
9 April 1, 1999. For the payment of reimbursements to the engineering
10 services fund for the cost of the contract services provided by
11 private firms, including but not limited to the preparation of
12 designs, plans, specifications and estimates; construction manage-
13 ment and supervision; and appraisals, surveys, testing and environ-
14 mental impact statements for transportation projects. No funds shall
15 be allocated for such purposes until the commissioner of transporta-
16 tion enters into an agreement subject to the approval of the direc-
17 tor of the budget with any public or private entity for the repay-
18 ment of 40 percent of each project's costs disbursed from such
19 funds. Such agreement shall require repayment within 5 years of the
20 date of acceptance of the project by the department of transporta-
21 tion except that the repayment may occur over a period of up to 10
22 years when total project costs exceed \$1,000,000. All projects must
23 be approved by the director of the budget prior to the obligation of
24 the moneys so appropriated.

25 The moneys so appropriated shall be made available pursuant to rules
26 and regulations promulgated by the commissioner of transportation
27 establishing the maximum amount of assistance to be provided for
28 each project and the information that must be provided by the entity
29 requesting assistance, establishing criteria for providing assist-
30 ance from the moneys so appropriated and including standards for
31 receiving of assistance including but not limited to the number of
32 jobs created or maintained by the transportation improvement.

33 For the payment of the costs of projects from this appropriation as
34 set forth in a memorandum of understanding between the majority
35 leader of the senate and the speaker of the assembly or their desig-
36 nees.

37 Notwithstanding any inconsistent provision of law, the commissioner of
38 transportation may waive the requirement to repay 40 percent of the
39 cost of a project provided that private funds are dedicated to the
40 cost of such industrial access project and related economic develop-
41 ment for at least 40 percent of the total cost of the industrial
42 access project and related economic development and the industrial
43 access portion of such project's cost is greater than \$2,000,000
44 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

45 By chapter 55, section 1, of the laws of 1998:

46 For the construction or improvement of highway, bridge and rail
47 freight projects related to industrial access, including the acqui-
48 sition of property and the payment of liabilities incurred prior to
49 April 1, 1998. For the payment of reimbursements to the engineering
50 services fund for the cost of the contract services provided by

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) (53268) ... 200,000,000 (re. \$139,916,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 and in accordance with a memorandum of understanding among the
2 governor, the majority leader of the senate, and the speaker of the
3 assembly, or their designees (17MM05MR) (53268)
4 150,000,000 (re. \$11,300,000)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Non-Federal Aided Highway Purpose

9 By chapter 54, section 1, of the laws of 2019:

10 For the payment of the costs, including the payment of liabilities
11 incurred prior to April 1, 2019, of state highways, parkways, bridg-
12 es, the New York State Thruway, Indian reservation roads, and facil-
13 ities for which the responsibility is vested with the state depart-
14 ment of transportation including work appurtenant and ancillary
15 thereto, for the state share of federally authorized high speed rail
16 improvement projects, and for the cost of administrative services of
17 the department of transportation and the cost of services provided
18 by private firms; including the costs of preventive maintenance on
19 state roads and bridges as defined in paragraph (a) of subdivision 1
20 of section 10-d of the highway law for contractual preventive main-
21 tenance services provided by private firms; and including but not
22 limited to the preparation of designs, plans, specifications and
23 estimates; construction management and supervision, and appraisals,
24 surveys, testing and environmental impact statements for transporta-
25 tion projects. Project costs funded from this appropriation may
26 include but shall not be limited to construction, reconstruction,
27 reconditioning and preservation, and preventive maintenance. Up to
28 \$5,000,000 of this appropriation may be used for traffic maintenance
29 and traffic protection services provided by the division of state
30 police.

31 With the approval of the director of the budget, the commissioner of
32 transportation is authorized to enter into agreements with any muni-
33 cipality to finance local bridge projects through state non-federal-
34 ly aided highway funds appropriated herein when the use of federal
35 aid funds for such local bridge projects would not be cost effective
36 and the federal aid and state matching funds saved as a result of
37 the use of non-federal aid funds for local bridge projects are made
38 available for bridge projects on the state highway system. The
39 total amount of non-federally aided highway funds made available for
40 local bridge projects from this appropriation shall not exceed
41 \$2,500,000 in state fiscal year 2019-20 (53164).

42 Personal service (17011922) (50000) ... 5,000,000 ... (re. \$5,000,000)
43 Nonpersonal service (17041922) (57050)
44 20,000,000 (re. \$14,020,000)
45 Capital projects (17081922) (60551)
46 449,150,000 (re. \$412,162,000)

47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 2019, of the acquisition of property
49 related to construction, reconstruction, reconditioning and preser-
50 vation, and preventive maintenance of state highways, parkways,

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bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276)
22,000,000 (re. \$22,000,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Personal service (17011822) (50000) ... 5,000,000 (re. \$618,000)

Nonpersonal service (17041822) (57050)
20,000,000 (re. \$1,614,000)

Capital projects (17081822) (60551)
449,150,000 (re. \$220,848,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276)
22,000,000 (re. \$20,808,000)

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1 By chapter 54, section 1, of the laws of 2017:

2 For the payment of the costs, including the payment of liabilities
 3 incurred prior to April 1, 2017, of state highways, parkways, bridg-
 4 es, the New York State Thruway, Indian reservation roads, and facil-
 5 ities for which the responsibility is vested with the state depart-
 6 ment of transportation including work appurtenant and ancillary
 7 thereto, for the state share of federally authorized high speed rail
 8 improvement projects, and for the cost of administrative services of
 9 the department of transportation and the cost of services provided
 10 by private firms; including the costs of preventive maintenance on
 11 state roads and bridges as defined in paragraph (a) of subdivision 1
 12 of section 10-d of the highway law for contractual preventive main-
 13 tenance services provided by private firms; and including but not
 14 limited to the preparation of designs, plans, specifications and
 15 estimates; construction management and supervision, and appraisals,
 16 surveys, testing and environmental impact statements for transporta-
 17 tion projects. Project costs funded from this appropriation may
 18 include but shall not be limited to construction, reconstruction,
 19 reconditioning and preservation, and preventive maintenance. Up to
 20 \$5,000,000 of this appropriation may be used for traffic maintenance
 21 and traffic protection services provided by the division of state
 22 police.

23 With the approval of the director of the budget, the commissioner of
 24 transportation is authorized to enter into agreements with any muni-
 25 cipality to finance local bridge projects through state non-federal-
 26 ly aided highway funds appropriated herein when the use of federal
 27 aid funds for such local bridge projects would not be cost effective
 28 and the federal aid and state matching funds saved as a result of
 29 the use of non federal aid funds for local bridge projects are made
 30 available for bridge projects on the state highway system. The total
 31 amount of non-federally aided highway funds made available for local
 32 bridge projects from this appropriation shall not exceed \$2,500,000
 33 in state fiscal year 2017-18 (53164).

34 Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000)

35 Nonpersonal service (17041722) (57050).....
 36 20,000,000 (re. \$1,849,000)

37 Capital projects (17081722) (60551)
 38 408,443,000 (re. \$115,287,000)

39 For the payment of the costs, including the payment of liabilities
 40 incurred prior to April 1, 2017, of the acquisition of property
 41 related to construction, reconstruction, reconditioning and preser-
 42 vation, and preventive maintenance of state highways, parkways,
 43 bridges, the New York State Thruway, Indian reservation roads, and
 44 facilities for which the responsibility is vested with the state
 45 department of transportation (17091722) (54276).....
 46 22,000,000 (re. \$24,000)

47 By chapter 55, section 1, of the laws of 2016:

48 For the payment of the costs, including the payment of liabilities
 49 incurred prior to April 1, 2016, of state highways, parkways, bridg-
 50 es, the New York State Thruway, Indian reservation roads, and facil-
 51 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000)

Nonpersonal service (17041622) (57050)
20,000,000 (re. \$3,510,000)

Capital projects (17081622) (60551)
436,487,000 (re. \$35,433,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276)
24,562,000 (re. \$11,340,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on

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1 state roads and bridges as defined in paragraph (a) of subdivision 1
2 of section 10-d of the highway law for contractual preventive main-
3 tenance services provided by private firms; and including but not
4 limited to the preparation of designs, plans, specifications and
5 estimates; construction management and supervision, and appraisals,
6 surveys, testing and environmental impact statements for transporta-
7 tion projects. Project costs funded from this appropriation may
8 include but shall not be limited to construction, reconstruction,
9 reconditioning and preservation, and preventive maintenance. Up to
10 \$5,000,000 of this appropriation may be used for traffic maintenance
11 and traffic protection services provided by the division of state
12 police.

13 With the approval of the director of the budget, the commissioner of
14 transportation is authorized to enter into agreements with any muni-
15 cipality to finance local bridge projects through state nonfederally
16 aided highway funds appropriated herein when the use of federal aid
17 funds for such local bridge projects would not be cost effective and
18 the federal aid and state matching funds saved as a result of the
19 use of nonfederal aid funds for local bridge projects are made
20 available for bridge projects on the state highway system. The total
21 amount of non-federally aided highway funds made available for local
22 bridge projects from this appropriation shall not exceed \$2,500,000
23 in state fiscal year 2015-16 (53164).

24 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000)

25 Nonpersonal service (17041522) (57050)
26 20,000,000 (re. \$1,424,000)

27 Capital projects (17081522) (60551)
28 413,251,000 (re. \$21,589,000)

29 For the payment of the costs, including the payment of liabilities
30 incurred prior to April 1, 2015, of the acquisition of property
31 related to construction, reconstruction, reconditioning and preser-
32 vation, and preventive maintenance of state highways, parkways,
33 bridges, the New York State Thruway, Indian reservation roads, and
34 facilities for which the responsibility is vested with the state
35 department of transportation (54276).

36 Capital projects (17091522) ... 23,431,000 (re. \$8,820,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For the payment of the costs, including the payment of liabilities
39 incurred prior to April 1, 2014, of the acquisition of property
40 related to construction, reconstruction, reconditioning and preser-
41 vation, and preventive maintenance of state highways, parkways,
42 bridges, the New York State Thruway, Indian reservation roads, and
43 facilities for which the responsibility is vested with the state
44 department of transportation (54276).

45 Capital projects (17091422) (60551) ... 27,690,000 (re. \$563,000)

46 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
47 section 1, of the laws of 2016:

48 For the payment of the costs, including the payment of liabilities
49 incurred prior to April 1, 2014, of state highways, parkways, bridg-
50 es, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

| | | | |
|--|-----------|-------|--------------------|
| Personal service (17011422) (50000) ... | 6,000,000 | | (re. \$190,000) |
| Nonpersonal service (17041422) (57050) | | | |
| 27,000,000 | | | (re. \$61,000) |
| Capital projects (17081422) (60551) 474,079,000 | | | (re. \$29,571,000) |

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

| | | | |
|---|------------|-------|----------------|
| Capital projects (17091322) (60551) ... | 29,175,000 | | (re. \$87,000) |
|---|------------|-------|----------------|

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail

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improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

| | |
|--|--------------------|
| Nonpersonal service (17041322) (57050) | |
| 19,000,000 | (re. \$2,078,000) |
| Capital projects (17081322) (60551) | |
| 553,121,000 | (re. \$94,650,000) |

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any munici-
 3 pality to finance local bridge projects through state nonfederally
 4 aided highway funds appropriated herein when the use of federal aid
 5 funds for such local bridge projects would not be cost effective and
 6 the federal aid and state matching funds saved as a result of the
 7 use of nonfederal aid funds for local bridge projects are made
 8 available for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available for local
 10 bridge projects from this appropriation shall not exceed \$2,500,000
 11 in state fiscal year 2012-13 (53164).

12 Nonpersonal service (17041222) (57050)
 13 15,100,000 (re. \$596,000)
 14 Capital projects (17081222) (60551)
 15 508,950,000 (re. \$22,916,000)

16 By chapter 54, section 1, of the laws of 2011:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2011, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto, for the state share of federally authorized high speed rail
 23 improvement projects, and for the cost of administrative services of
 24 the department of transportation and the cost of services provided
 25 by private firms; including the costs of preventive maintenance on
 26 state roads and bridges as defined in paragraph (a) of subdivision 1
 27 of section 10-d of the highway law for contractual preventive main-
 28 tenance services provided by private firms; and including but not
 29 limited to the preparation of designs, plans, specifications and
 30 estimates; construction management and supervision, and appraisals,
 31 surveys, testing and environmental impact statements for transporta-
 32 tion projects. Project costs funded from this appropriation may
 33 include but shall not be limited to construction, reconstruction,
 34 reconditioning and preservation, preventive maintenance, and the
 35 acquisition of property. With the approval of the director of the
 36 budget, the commissioner of transportation is authorized to enter
 37 into agreements with any municipality to finance local bridge
 38 projects through state non-federally aided highway funds appropri-
 39 ated herein when the use of federal aid funds for such local bridge
 40 projects would not be cost effective and the federal aid and state
 41 matching funds saved as a result of the use of non-federal aid funds
 42 for local bridge projects are made available for bridge projects on
 43 the state highway system. The total amount of non-federally aided
 44 highway funds made available for local bridge projects from this
 45 appropriation shall not exceed \$2,500,000 in state fiscal year
 46 2011-12.

47 The items shown in the schedule below shall be for projects with a
 48 common purpose and may be interchanged without limitation subject to
 49 the approval of the director of the budget (17021122) (53164)
 50 526,050,000 (re. \$21,134,000)

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1 PERSONAL SERVICE

2 Personal service--regular 1,500,000
 3 Holiday/overtime compensation 500,000
 4 -----
 5 Amount available for person-
 6 al service 2,000,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 2,000,000
 10 Travel 10,000
 11 Contractual services 7,000,000
 12 Equipment 3,990,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 13,000,000
 16 -----

17 CAPITAL PROJECTS

18 Highway and Bridge
 19 Construction and Preventive
 20 Maintenance 486,000,000
 21 -----
 22 Right of Way Acquisition 25,050,000
 23 -----
 24 Amount available for capital
 25 projects 511,050,000
 26 -----
 27 526,050,000
 28 =====

29 By chapter 55, section 1, of the laws of 2010:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2010, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, for the state share of federally authorized high speed rail
 36 improvement projects, and for the cost of administrative services of
 37 the department of transportation and the cost of services provided
 38 by private firms; including the costs of preventive maintenance on
 39 state roads and bridges as defined in paragraph (a) of subdivision 1
 40 of section 10-d of the highway law for contractual preventive main-
 41 tenance services provided by private firms; and including but not
 42 limited to the preparation of designs, plans, specifications and
 43 estimates; construction management and supervision, and appraisals,
 44 surveys, testing and environmental impact statements for transporta-
 45 tion projects. Project costs funded from this appropriation may
 46 include but shall not be limited to construction, reconstruction,

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1 reconditioning and preservation, preventive maintenance, and the
 2 acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of nonfederal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2010-11.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17021022) (53164)
 17 526,050,000 (re. \$3,767,000)

SCHEDULE

PERSONAL SERVICE

20 Personal service--regular 1,500,000
 21 Holiday/overtime compensation 500,000
 22 -----
 23 Amount available for person-
 24 al service 2,000,000
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials 2,000,000
 28 Travel 10,000
 29 Contractual services 7,000,000
 30 Equipment 3,990,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 13,000,000
 34 -----

MAINTENANCE UNDISTRIBUTED

36 Highway and Bridge
 37 Construction and Preventive
 38 Maintenance 486,000,000
 39 -----
 40 Right of Way Acquisition 25,050,000
 41 -----
 42 Amount available for mainte-
 43 nance undistributed 511,050,000
 44 -----
 45 526,050,000

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1 =====

2 By chapter 55, section 1, of the laws of 2009:

3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 5 es, the New York State Thruway, Indian reservation roads, and facil-
 6 ities for which the responsibility is vested with the state depart-
 7 ment of transportation including work appurtenant and ancillary
 8 thereto, the cost of administrative services of the department of
 9 transportation and the cost of services provided by private firms;
 10 including the costs of preventive maintenance on state roads and
 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 12 of the highway law for contractual preventive maintenance services
 13 provided by private firms; and including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision, and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects. Project costs funded from this appropriation may include
 18 but shall not be limited to construction, reconstruction, recondi-
 19 tioning and preservation, preventive maintenance, and the acquisi-
 20 tion of property.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any muni-
 23 cipality to finance local bridge projects through state nonfederally
 24 aided highway funds appropriated herein when the use of federal aid
 25 funds for such local bridge projects would not be cost effective and
 26 the federal aid and state matching funds saved as a result of the
 27 use of nonfederal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 2009-10.

32 The items shown in the schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the budget (17020922) (53164)
 35 516,550,000 (re. \$18,946,000)

36 SCHEDULE

37 PERSONAL SERVICE

38 Personal service--regular 1,000,000
 39 Holiday/overtime compensation 1,000,000
 40 -----
 41 Amount available for person-
 42 al service 2,000,000
 43 -----

44 NONPERSONAL SERVICE

45 Supplies and materials 1,000,000
 46 Travel 10,000

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1 Contractual services 8,000,000
 2 Equipment 3,990,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 13,000,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge Construcion
 9 and Preventive Maintenance ... 476,000,000
 10 -----
 11 Right of Way Acquisition 25,550,000
 12 -----
 13 Amount available for mainte-
 14 nance undistributed 501,550,000
 15 -----
 16 516,550,000
 17 =====

18 By chapter 55, section 1, of the laws of 2008:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto, the cost of administrative services of the department of
 25 transportation and the cost of services provided by private firms;
 26 including the costs of preventive maintenance on state roads and
 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 28 of the highway law for contractual preventive maintenance services
 29 provided by private firms; and including but not limited to the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision, and appraisals, surveys,
 32 testing and environmental impact statements for transportation
 33 projects. Project costs funded from this appropriation may include
 34 but shall not be limited to construction, reconstruction, recondi-
 35 tioning and preservation, preventive maintenance, and the acquisi-
 36 tion of property.

37 With the approval of the director of the budget, the commissioner of
 38 transportation is authorized to enter into agreements with any muni-
 39 cipality to finance local bridge projects through state nonfederally
 40 aided highway funds appropriated herein when the use of federal aid
 41 funds for such local bridge projects would not be cost effective and
 42 the federal aid and state matching funds saved as a result of the
 43 use of nonfederal aid funds for local bridge projects are made
 44 available for bridge projects on the state highway system. The total
 45 amount of non-federally aided highway funds made available for local
 46 bridge projects from this appropriation shall not exceed \$2,500,000
 47 in state fiscal year 2008-09.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17020822) (53164)
 2 539,352,000 (re. \$14,075,000)

3 SCHEDULE

4 PERSONAL SERVICE

5 Personal service--regular 926,000
 6 Holiday/overtime compensation 1,074,000
 7 -----
 8 Amount available for person-
 9 al service 2,000,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 1,283,000
 13 Travel 3,000
 14 Contractual services 7,833,000
 15 Equipment 3,881,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,000,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 Highway and Bridge Construcion
 22 and Preventive Maintenance ... 524,352,000
 23 -----
 24 Amount available for mainte-
 25 nance undistributed 524,352,000
 26 -----
 27 539,352,000
 28 =====

29 By chapter 55, section 1, of the laws of 2007:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164)
520,505,000 (re. \$1,594,000)

SCHEDULE

PERSONAL SERVICE

| | |
|---|-----------|
| Personal service--regular | 463,000 |
| Holiday/overtime compensation | 537,000 |
| | ----- |
| Amount available for personal service | 1,000,000 |
| | ----- |

NONPERSONAL SERVICE

| | |
|--|------------|
| Supplies and materials | 1,184,000 |
| Travel | 3,000 |
| Contractual services | 7,231,000 |
| Equipment | 3,582,000 |
| | ----- |
| Amount available for nonpersonal service | 12,000,000 |
| | ----- |

MAINTENANCE UNDISTRIBUTED

| | |
|--|-------------|
| Highway and Bridge Construction and Preventive Maintenance | 507,505,000 |
| | ----- |
| Amount available for maintenance undistributed | 507,505,000 |
| | ----- |
| | 520,505,000 |
| | ===== |

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$3,923,000)

SCHEDULE

| | |
|------------------------------|-------------|
| Highway and Bridge | |
| Construction | 457,502,000 |
| | ----- |
| Preventive Maintenance | 210,000,000 |
| | ----- |
| | 667,502,000 |
| | ===== |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

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1 department of transportation including work appurtenant and ancil-
2 lary thereto, the cost of administrative services of the department
3 of transportation and the cost of services provided by private
4 firms; including the costs of preventive maintenance on state roads
5 and bridges as defined in paragraph (a) of subdivision 1 of section
6 10-d of the highway law for contractual preventive maintenance
7 services provided by private firms; and including but not limited to
8 the preparation of designs, plans, specifications and estimates;
9 construction management and supervision, and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects. Project costs funded from this appropriation may include
12 but shall not be limited to construction, reconstruction, recondi-
13 tioning and preservation, preventive maintenance, and the acquisi-
14 tion of property.

15 The funds made available through this appropriation shall be utilized
16 for the payment of the costs of eligible projects in accordance with
17 a memorandum of understanding entered into between the governor, the
18 majority leader of the senate and the speaker of the assembly, or
19 their designees.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of nonfederal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 2005-2006.

31 The items shown in the schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget (17020522) (53164)
34 ... 604,125,000 (re. \$2,498,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For the payment of the costs, including the payment of liabilities
38 incurred prior to April 1, 2004, of state highways, parkways, bridg-
39 es, the New York State Thruway, Indian reservation roads, and facil-
40 ities for which the responsibility is vested with the state depart-
41 ment of transportation including work appurtenant and ancillary
42 thereto, the cost of administrative services of the department of
43 transportation and the cost of services provided by private firms,
44 including but not limited to the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing and environmental impact
47 statements for transportation projects. Project costs funded from
48 this appropriation may include but shall not be limited to
49 construction, reconstruction, reconditioning and preservation, and
50 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any munici-
3 pality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective and
6 the federal aid and state matching funds saved as a result of the
7 use of non-federal aid funds for local bridge projects are made
8 available for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available for local
10 bridge projects from this appropriation shall not exceed \$2,500,000
11 in state fiscal year 2004-2005 (17020422) (53164)
12 380,000,000 (re. \$17,952,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2007:

15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2004, of preventive maintenance on state
17 roads and bridges as defined in paragraph (a) of subdivision 1 of
18 section 10-d of the highway law including personal services, nonper-
19 sonal services, fringe benefits and the contractual services
20 provided by private firms. Such costs shall not include the costs of
21 vehicles under 8,500 pounds without the prior approval of the direc-
22 tor of the budget.

23 The items shown in the schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the budget (17040422) (53261)
26 ... 331,260,000 (re. \$1,093,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
28 section 1, of the laws of 2005:

29 For the payment of the costs, including the payment of liabilities
30 incurred prior to April 1, 2003, of state highways, parkways, bridg-
31 es, the New York State Thruway, Indian reservation roads, and facil-
32 ities for which the responsibility is vested with the state depart-
33 ment of transportation including work appurtenant and ancillary
34 thereto, the cost of administrative services of the department of
35 transportation and the cost of services provided by private firms,
36 including but not limited to the preparation of designs, plans,
37 specifications and estimates; construction management and super-
38 vision; and appraisals, surveys, testing and environmental impact
39 statements for transportation projects. Project costs funded from
40 this appropriation may include but shall not be limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
44 transportation is authorized to enter into agreements with any munici-
45 pality to finance local bridge projects through state nonfederally
46 aided highway funds appropriated herein when the use of federal aid
47 funds for such local bridge projects would not be cost effective and
48 the federal aid and state matching funds saved as a result of the
49 use of non-federal aid funds for local bridge projects are made
50 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
2 bridge projects from this appropriation shall not exceed \$2,500,000
3 in state fiscal year 2003-2004 (17020322) (53164)
4 370,000,000 (re. \$3,896,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6 section 1, of the laws of 2005:

7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2003, of preventive maintenance on state
9 roads and bridges as defined in paragraph (a) of subdivision 1 of
10 section 10-d of the highway law including personal services, nonper-
11 sonal services, fringe benefits and the contractual services
12 provided by private firms. Such costs shall not include the costs of
13 vehicles under 8,500 pounds without the prior approval of the direc-
14 tor of the budget.

15 The items shown in the schedule below shall be for projects with a
16 common purpose and may be interchanged without limitation subject to
17 the approval of the director of the budget (17040322) (53261)
18 ... 317,684,000 (re. \$2,106,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2002, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto and the payment of reimbursements to the engineering
27 services fund for the cost of administrative services of the depart-
28 ment of transportation and the cost of services provided by private
29 firms, including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any muni-
38 cipality to finance local bridge projects through state nonfederally
39 aided highway funds appropriated herein when the use of federal aid
40 funds for such local bridge projects would not be cost effective and
41 the federal aid and state matching funds saved as a result of the
42 use of non-federal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The total
44 amount of non-federally aided highway funds made available for local
45 bridge projects from this appropriation shall not exceed \$2,500,000
46 in state fiscal year 2002-2003 (17020222) (53164)
47 1,042,107,000 (re. \$2,367,000)

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2002, of preventive maintenance on state
50 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-
 2 sonal services, fringe benefits and the contractual services
 3 provided by private firms. Such costs shall not include the costs of
 4 vehicles under 8,500 pounds without the prior approval of the direc-
 5 tor of the budget (17040222) (53260)
 6 330,132,036 (re. \$20,517,000)

7 SCHEDULE

8 Personal service 47,600,000
 9 Nonpersonal service 41,391,000
 10 Maintenance undistributed
 11 For expenses of highway maintenance 87,193,000
 12 For the costs of the contract services
 13 provided by private firms performing
 14 preventive maintenance 153,948,036
 15 -----
 16 Available for maintenance undistributed 245,153,036
 17 -----
 18 330,132,036
 19 =====

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 21 section 1, of the laws of 2003:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto and the payment of reimbursements to the engineering
 28 services fund for the cost of administrative services of the depart-
 29 ment of transportation and the cost of services provided by private
 30 firms, including but not limited to the preparation of designs,
 31 plans, specifications and estimates; construction management and
 32 supervision; and appraisals, surveys, testing and environmental
 33 impact statements for transportation projects. Project costs funded
 34 from this appropriation may include but shall not be limited to
 35 construction, reconstruction, reconditioning and preservation, and
 36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of
 38 transportation is authorized to enter into agreements with any muni-
 39 cipality to finance local bridge projects through state nonfederally
 40 aided highway funds appropriated herein when the use of federal aid
 41 funds for such local bridge projects would not be cost effective and
 42 the federal aid and state matching funds saved as a result of the
 43 use of non-federal aid funds for local bridge projects are made
 44 available for bridge projects on the state highway system. The total
 45 amount of non-federally aided highway funds made available for local
 46 bridge projects from this appropriation shall not exceed \$2,500,000
 47 in state fiscal year 2001-2002 (17020122) (53164)
 48 1,069,754,000 (re. \$128,215,000)

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1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 2001, of preventive maintenance on state
3 roads and bridges as defined in paragraph (a) of subdivision 1 of
4 section 10-d of the highway law including personal services, nonper-
5 sonal services, fringe benefits and the contractual services
6 provided by private firms. Such costs shall not include the costs of
7 vehicles under 8,500 pounds without the prior approval of the direc-
8 tor of the budget (17040122) (53261)
9 330,864,000 (re. \$14,693,000)

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
11 section 1, of the laws of 2003:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 2000, of state highways, parkways, bridg-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto and the payment of reimbursements to the engineering
18 services fund for the cost of administrative services of the depart-
19 ment of transportation and the cost of services provided by private
20 firms, including but not limited to the preparation of designs,
21 plans, specifications and estimates; construction management and
22 supervision; and appraisals, surveys, testing and environmental
23 impact statements for transportation projects. Project costs funded
24 from this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of
28 transportation is authorized to enter into agreements with any muni-
29 cipality to finance local bridge projects through state nonfederally
30 aided highway funds appropriated herein when the use of federal aid
31 funds for such local bridge projects would not be cost effective and
32 the federal aid and state matching funds saved as a result of the
33 use of non-federal aid funds for local bridge projects are made
34 available for bridge projects on the state highway system. The total
35 amount of non-federally aided highway funds made available for local
36 bridge projects from this appropriation shall not exceed \$2,500,000
37 in state fiscal year 2000-2001 (17020022) (53164)
38 943,841,000 (re. \$4,535,000)

39 For the payment of costs, including the payment of liabilities
40 incurred prior to April 1, 2000, of preventive maintenance on state
41 roads and bridges as defined in paragraph (a) of subdivision 1 of
42 section 10-d of the highway law including personal services, nonper-
43 sonal services, fringe benefits and the contractual services
44 provided by private firms (17040022) (53261)
45 328,297,000 (re. \$139,000)

46 By chapter 55, section 1, of the laws of 1999:

47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 1999, of state highways, parkways, bridg-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) 845,000,000 (re. \$7,567,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) 151,332,000 (re. \$1,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) 346,818,000 (re. \$596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

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1 For the payment of the costs, including the payment of liabilities
2 incurred prior to April 1, 1998, of state highways, parkways, bridg-
3 es, the New York State Thruway, Indian reservation roads, and facil-
4 ities for which the responsibility is vested with the state depart-
5 ment of transportation including work appurtenant and ancillary
6 thereto and the payment of reimbursements to the engineering
7 services fund for the cost of administrative services of the depart-
8 ment of transportation and the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; construction management and
11 supervision; and appraisals, surveys, testing and environmental
12 impact statements for transportation projects (17029822) (53164) ...
13 1,165,139,000 (re. \$6,033,000)

14 For the payment of costs, including the payment of liabilities
15 incurred prior to April 1, 1998, of preventive maintenance on state
16 roads and bridges as defined in paragraph (a) of subdivision 1 of
17 section 10-d of the highway law including personal services, nonper-
18 sonal services, fringe benefits and the contractual services
19 provided by private firms (17049822) (53261)
20 345,011,000 (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
22 section 1, of the laws of 2007:

23 For the payment of the costs, including the payment of liabilities
24 incurred prior to April 1, 1997, of state highways, parkways, bridg-
25 es, the New York State Thruway, Indian reservation roads, and facil-
26 ities for which the responsibility is vested with the state depart-
27 ment of transportation including work appurtenant and ancillary
28 thereto and the payment of reimbursements to the engineering
29 services fund for the cost of administrative services of the depart-
30 ment of transportation and the cost of services provided by private
31 firms, including but not limited to the preparation of designs,
32 plans, specifications and estimates; construction management and
33 supervision; and appraisals, surveys, testing and environmental
34 impact statements for transportation projects. Project costs funded
35 from this appropriation may include but shall not be limited to
36 construction, reconstruction, reconditioning and preservation, and
37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
39 transportation is authorized to enter into agreements with any muni-
40 cipality to finance local bridge projects through state nonfederally
41 aided highway funds appropriated herein when the use of federal aid
42 funds for such local bridge projects would not be cost effective and
43 the federal aid and state matching funds saved as a result of the
44 use of nonfederal aid funds for local bridge projects are made
45 available for bridge projects on the state highway system. The total
46 amount of non-federally aided highway funds made available for local
47 bridge projects from this appropriation shall not exceed \$2,500,000
48 in state fiscal year 1997-98 (17029722) (53164)
49 915,748,000 (re. \$4,213,000)

50 For the payment of costs, including the payment of liabilities
51 incurred prior to April 1, 1997, of preventive maintenance on state

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1 roads and bridges as defined in paragraph (a) of subdivision 1 of
2 section 10-d of the highway law including personal services, nonper-
3 sonal services, fringe benefits and the contractual services
4 provided by private firms.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the budget (17049722)
8 (53261) 278,668,000 (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter
10 295, part A, section 1, of the laws of 2001:

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 1996, of state highways, parkways, bridg-
13 es, the New York State Thruway, Indian reservation roads, and facil-
14 ities for which the responsibility is vested with the state depart-
15 ment of transportation including work appurtenant and ancillary
16 thereto and the payment of reimbursements to the engineering
17 services fund for the cost of administrative services of the depart-
18 ment of transportation and the cost of services provided by private
19 firms, including but not limited to the preparation of designs,
20 plans, specifications and estimates; construction management and
21 supervision; and appraisals, surveys, testing and environmental
22 impact statements for transportation projects (17029622) (53164)
23 779,430,000 (re. \$952,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities
27 incurred prior to April 1, 1995, of state highways, parkways, bridg-
28 es, the New York State Thruway, Indian reservation roads, and facil-
29 ities for which the responsibility is vested with the state depart-
30 ment of transportation including work appurtenant and ancillary
31 thereto and the payment of reimbursements to the engineering
32 services fund for the cost of administrative services of the depart-
33 ment of transportation and the cost of services provided by private
34 firms, including but not limited to the preparation of designs,
35 plans, specifications and estimates; construction management and
36 supervision; and appraisals, surveys, testing and environmental
37 impact statements for transportation projects. Project costs funded
38 from this appropriation may include but shall not be limited to
39 construction, reconstruction, reconditioning and preservation, and
40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
42 transportation is authorized to enter into agreements with any muni-
43 cipality to finance local bridge projects through state nonfederally
44 aided highway funds appropriated herein when the use of federal aid
45 funds for such local bridge projects would not be cost effective and
46 the federal aid and state matching funds saved as a result of the
47 use of non-federal aid funds for local bridge projects are made
48 available for bridge projects on the state highway system. The total
49 amount of non-federally aided highway funds made available for local
50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 1995-96 (17029522) (53164)
2 880,323,000 (re. \$21,803,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
4 section 1, of the laws of 1996:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1994, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1994-95 (17029422) (53164)
31 1,095,524,000 (re. \$9,581,000)

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter
33 295, part A, section 1, of the laws of 2001:

34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 1993, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto. Project costs funded from this appropriation may include
40 but shall not be limited to construction, reconstruction, recondi-
41 tioning and preservation, and the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally
45 aided highway funds appropriated herein when the use of federal aid
46 funds for such local bridge projects would not be cost effective.
47 Federal aid and state matching funds saved as a result of the use of
48 non-federal aid funds for local bridge projects shall be made avail-
49 able for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available to local

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1 bridge projects shall not exceed \$2,500,000 in state fiscal year
2 1993-94.
3 For the payment of reimbursements to the engineering services fund for
4 the cost of administrative services of the department of transporta-
5 tion and the cost of services provided by private firms, including
6 but not limited to the preparation of designs, plans, specifications
7 and estimates; construction management and supervision; and
8 appraisals, surveys, testing and environmental impact statements for
9 transportation projects (17029322) (53164)
10 1,042,787,000 (re. \$3,753,000)

11 By chapter 54, section 1, of the laws of 1992:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 1992, of state highways, parkways, bridge-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, and the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective.
25 Federal aid and state matching funds saved as a result of the use of
26 non-federal aid funds for local bridge projects shall be made avail-
27 able for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available to local
29 bridge projects shall not exceed \$2,500,000 in state fiscal year
30 1992-93.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the contract services provided by private firms, includ-
33 ing but not limited to the preparation of designs, plans, specifica-
34 tions and estimates; construction management and supervision; and
35 appraisals, surveys, testing and environmental impact statements for
36 transportation projects (17029222) (53164)
37 208,855,000 (re.\$8,632,000)

38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Highway and Bridge Capital Account - 30051
41 Preparation of Plans Purpose

42 Capital Project Management and Traffic and Safety

43 By chapter 54, section 1, of the laws of 2019:

44 For capital project management and traffic and safety, including
45 personal services, nonpersonal services, fringe benefits, and the
46 contract services provided by private firms (53263).

47 Personal service (17P11930) (50000)
48 45,510,000 (re. \$24,946,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (17P41930) (57050) ... 122,000 (re. \$86,000)
 2 Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. \$15,791,000)
 3 Indirect costs (17P91930) (58850) ... 1,766,000 (re. \$974,000)

4 By chapter 54, section 1, of the laws of 2018:
 5 For capital project management and traffic and safety, including
 6 personal services, nonpersonal services, fringe benefits, and the
 7 contract services provided by private firms (53263).
 8 Personal service (17P11830) (50000)
 9 44,171,000 (re. \$1,188,000)
 10 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$35,000)
 11 Fringe benefits (17P81830) (60090) ... 28,053,000 (re. \$143,000)
 12 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$5,000)

13 By chapter 54, section 1, of the laws of 2017:
 14 For capital project management and traffic and safety, including
 15 personal services, nonpersonal services, fringe benefits, and the
 16 contract services provided by private firms (53263).
 17 Personal service (17P11730) (50000)
 18 43,426,000 (re. \$1,886,000)
 19 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$38,000)
 20 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000)
 21 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$33,000)

22 By chapter 55, section 1, of the laws of 2016:
 23 For capital project management and traffic and safety, including
 24 personal services, nonpersonal services, fringe benefits, and the
 25 contract services provided by private firms (53263).
 26 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000)
 27 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$47,000)
 28 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$27,000)

29 By chapter 54, section 1, of the laws of 2015:
 30 For capital project management and traffic and safety, including
 31 personal services, nonpersonal services, fringe benefits, and the
 32 contract services provided by private firms (53263).
 33 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000)
 34 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000)
 35 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000)

36 By chapter 54, section 1, of the laws of 2014:
 37 For capital project management and traffic and safety, including
 38 personal services, nonpersonal services, fringe benefits, and the
 39 contract services provided by private firms (53263).
 40 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000)
 41 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$40,000)
 42 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)
 43 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000)

44 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits, and the
 3 contract services provided by private firms (53263).
 4 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000)
 5 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000)
 6 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000)

7 By chapter 54, section 1, of the laws of 2012:
 8 For capital project management and traffic and safety, including
 9 personal services, nonpersonal services, fringe benefits, and the
 10 contract services provided by private firms (53263).
 11 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000)
 12 Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000)
 13 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000)

14 By chapter 54, section 1, of the laws of 2011:
 15 For capital project management and traffic and safety, including
 16 personal services, nonpersonal services, fringe benefits and the
 17 contract services provided by private firms (17H21130) (53263)
 18 58,657,000 (re. \$259,000)

19 PERSONAL SERVICE

20 Personal service--regular 38,037,000
 21 Holiday/overtime compensation 919,000
 22 -----
 23 Amount available for person-
 24 al service 38,956,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 61,000
 28 Travel 121,000
 29 Contractual services 57,000
 30 Equipment 15,000
 31 Fringe benefits 18,068,000
 32 Indirect costs 1,379,000
 33 -----
 34 Amount available for nonper-
 35 sonal service 19,701,000
 36 -----
 37 58,657,000
 38 =====

39 Department Management and Administration

40 By chapter 54, section 1, of the laws of 2019:
 41 For department management and administration including personal
 42 services, nonpersonal services, fringe benefits and the contract
 43 services provided by private firms.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2019-20 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (53262).
 7 Personal service (17A11930) (50000)
 8 31,415,000 (re. \$16,704,000)
 9 Nonpersonal service (17A41930) (57050)
 10 33,354,000 (re. \$28,882,000)
 11 Fringe benefits (17A81930) (60090) ... 20,062,000 .. (re. \$11,490,000)
 12 Indirect costs (17A91930) (58850) ... 1,078,000 (re. \$618,000)

13 By chapter 54, section 1, of the laws of 2018:

14 For department management and administration including personal
 15 services, nonpersonal services, fringe benefits and the contract
 16 services provided by private firms.

17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority and the IT Interchange and Trans-
 19 fer Authority as defined in the 2018-19 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (53262).

23 Personal service (17A11830) (50000)
 24 31,604,000 (re. \$786,000)
 25 Nonpersonal service (17A41830) (57050)
 26 33,363,000 (re. \$10,116,000)
 27 Fringe benefits (17A81830) (60090) ... 20,192,000 (re. \$160,000)
 28 Indirect costs (17A91830) (58850) ... 974,000 (re. \$8,000)

29 By chapter 54, section 1, of the laws of 2017:

30 For department management and administration including personal
 31 services, nonpersonal services, fringe benefits and the contract
 32 services provided by private firms.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (53262).

39 Nonpersonal service (17A41730) (57050)
 40 33,363,000 (re. \$11,305,000)
 41 Fringe benefits (17A81730) (60090) ... 18,807,000 (re. \$172,000)
 42 Indirect costs (17A91730) (58850) ... 902,000 (re. \$26,000)

43 By chapter 55, section 1, of the laws of 2016:

44 For department management and administration including personal
 45 services, nonpersonal services, fringe benefits and the contract
 46 services provided by private firms.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (53262).

4 Nonpersonal service (17A41630) (57050)
5 31,919,000 (re. \$11,150,000)
6 Indirect costs (17A91630) (58850) ... 837,000 (re. \$14,000)

7 By chapter 54, section 1, of the laws of 2015:

8 For department management and administration including personal
9 services, nonpersonal services, fringe benefits and the contract
10 services provided by private firms.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2015-16 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (53262).

17 Nonpersonal service (17A41530) (57050)
18 31,919,000 (re. \$6,344,000)
19 Fringe benefits (17A81530) (60090) ... 17,442,000 (re. \$55,000)
20 Indirect costs (17A91530) (58850) ... 790,000 (re. \$11,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For department management and administration including personal
23 services, nonpersonal services, fringe benefits and the contract
24 services provided by private firms.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2014-15 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (53262).

31 Nonpersonal service (17A41430) (57050)
32 27,982,000 (re. \$418,000)
33 Indirect costs (17A91430) (58850) ... 844,000 (re. \$15,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For department management and administration including personal
36 services, nonpersonal services, fringe benefits and the contract
37 services provided by private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority and the IT Interchange and Trans-
40 fer Authority as defined in the 2013-14 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (53262).

44 Nonpersonal service (17A41330) (57050)
45 33,102,000 (re. \$366,000)

46 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For department management and administration including personal
 2 services, nonpersonal services, fringe benefits and the contract
 3 services provided by private firms.

4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority, the IT Interchange and Transfer
 6 Authority, and the Call Center Interchange and Transfer Authority as
 7 defined in the 2012-13 state fiscal year state operations appropri-
 8 ation for the budget division program of the division of the budget,
 9 are deemed fully incorporated herein and a part of this appropri-
 10 ation as if fully stated (53262).

11 Nonpersonal service (17A41230) (57050)
 12 40,300,000 (re. \$386,000)

13 By chapter 54, section 1, of the laws of 2011:

14 For department management and administration including personal
 15 services, nonpersonal services, fringe benefits and the contract
 16 services provided by private firms (17H51130) (53262)
 17 112,348,000 (re. \$12,208,000)

18 PERSONAL SERVICE

19 Personal service--regular 42,593,000
 20 Temporary service 824,000
 21 Holiday/overtime compensation 1,261,000
 22 -----
 23 Amount available for person-
 24 al service 44,678,000

25 NONPERSONAL SERVICE

26 Supplies and materials 1,845,000
 27 Travel 4,570,000
 28 Contractual services 35,957,000
 29 Equipment 180,000
 30 Fringe benefits 23,332,000
 31 Indirect costs 1,786,000
 32 -----
 33 Amount available for nonper-
 34 sonal service 67,670,000
 35 -----
 36 112,348,000
 37 =====

38 By chapter 55, section 1, of the laws of 2010:

39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms (17H51030) (53262)
 42 122,040,000 (re. \$9,237,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PERSONAL SERVICE

2 Personal service--regular 47,325,000
 3 Temporary service 916,000
 4 Holiday/overtime compensation 1,401,000
 5 -----
 6 Amount available for person-
 7 al service 49,642,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,050,000
 11 Travel 5,078,000
 12 Contractual services 39,952,000
 13 Equipment 200,000
 14 Fringe benefits 23,332,000
 15 Indirect costs 1,786,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 72,398,000
 19 -----
 20 122,040,000
 21 =====

22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For department management and administration including personal
 25 services, nonpersonal services, fringe benefits and the contract
 26 services provided by private firms (17H50930) (53262)
 27 122,554,000 (re. \$3,037,000)

28 PERSONAL SERVICE

29 Personal service--regular 47,005,000
 30 Temporary service 911,000
 31 Holiday/overtime compensation 1,394,000
 32 -----
 33 Amount available for person-
 34 al service 49,310,000
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,506,000
 38 Travel 5,622,000
 39 Contractual services 40,222,000
 40 Equipment 427,000
 41 Fringe benefits 22,538,000
 42 Indirect costs 1,929,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for nonper-
 2 sonal service 73,244,000
 3 -----
 4 122,554,000
 5 =====

6 Design and Construction

7 By chapter 54, section 1, of the laws of 2019:

8 For engineering services, including personal services, nonpersonal
 9 services, and fringe benefits, including, but not limited to, the
 10 preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing, and environmental impact statements for transportation
 13 projects, and for suballocation of \$575,000 to the office of the
 14 inspector general.

15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority and the IT Interchange and Trans-
 17 fer Authority as defined in the 2019-20 state fiscal year state
 18 operations appropriation for the budget division program of the
 19 division of the budget, are deemed fully incorporated herein and a
 20 part of this appropriation as if fully stated (53166).

21 Personal service (17E11930) (50000)
 22 277,832,000 (re. \$182,408,000)
 23 Nonpersonal service (17E41930) (57050)
 24 10,741,000 (re. \$8,350,000)
 25 Fringe benefits (17E81930) (60090)
 26 144,369,000 (re. \$84,915,000)

27 Indirect costs (17E91930) (58850) ... 8,897,000 (re. \$5,233,000)
 28 For the costs of the contract services provided by private firms
 29 including, but not limited to, the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing, and environmental impact
 32 statements for transportation projects (53105).

33 Nonpersonal service (17EP1930) (57050)
 34 199,520,000 (re. \$199,520,000)

35 By chapter 54, section 1, of the laws of 2018:

36 For engineering services, including personal services, nonpersonal
 37 services, and fringe benefits, including, but not limited to, the
 38 preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing, and environmental impact statements for transportation
 41 projects, and for suballocation of \$575,000 to the office of the
 42 inspector general.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority and the IT Interchange and Trans-
 45 fer Authority as defined in the 2018-19 state fiscal year state
 46 operations appropriation for the budget division program of the
 47 division of the budget, are deemed fully incorporated herein and a
 48 part of this appropriation as if fully stated (53166).

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Personal service (17E11830) (50000)
 2 257,419,000 (re. \$46,684,000)
 3 Nonpersonal service (17E41830) (57050)
 4 10,741,000 (re. \$1,978,000)
 5 Fringe benefits (17E81830) (60090)
 6 142,816,000 (re. \$1,931,000)
 7 Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$173,000)
 8 For the costs of the contract services provided by private firms
 9 including, but not limited to, the preparation of designs, plans,
 10 specifications and estimates; construction management and super-
 11 vision; and appraisals, surveys, testing, and environmental impact
 12 statements for transportation projects (53105).
 13 Nonpersonal service (17EP1830) (57050)
 14 199,520,000 (re. \$159,613,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For engineering services, including personal services, nonpersonal
 17 services, and fringe benefits, including, but not limited to, the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing, and environmental impact statements for transportation
 21 projects, and for suballocation of \$575,000 to the office of the
 22 inspector general.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53166).

29 Personal service (17E11730) (50000)
 30 248,470,000 (re. \$69,730,000)
 31 Nonpersonal service (17E41730) (57050)
 32 10,741,000 (re. \$2,210,000)
 33 Fringe benefits (17E81730) (60090) ... 123,448,000 . (re. \$27,214,000)
 34 Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$1,312,000)
 35 For the costs of the contract services provided by private firms
 36 including, but not limited to, the preparation of designs, plans,
 37 specifications and estimates; construction management and super-
 38 vision; and appraisals, surveys, testing, and environmental impact
 39 statements for transportation projects (53105).
 40 Nonpersonal service (17EP1730) (57050)
 41 199,520,000 (re. \$64,481,000)

42 By chapter 55, section 1, of the laws of 2016:

43 For engineering services, including personal services, nonpersonal
 44 services, and fringe benefits, including, but not limited to, the
 45 preparation of designs, plans, specifications and estimates;
 46 construction management and supervision; and appraisals, surveys,
 47 testing, and environmental impact statements for transportation
 48 projects, and for suballocation of \$575,000 to the office of the
 49 inspector general.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000)

244,387,000 (re. \$68,437,000)

Nonpersonal service (17E41630) (57050)

10,565,000 (re. \$2,667,000)

Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$304,000)

Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$209,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1630) (57050)

198,564,000 (re. \$49,108,000)

By chapter 54, section 1, of the laws of 2015:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41530) (57050)

10,413,000 (re. \$876,000)

Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)

Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1530) (57050)

137,778,000 (re. \$15,637,000)

By chapter 54, section 1, of the laws of 2014:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41430) (57050)

10,159,000 (re. \$177,000)

Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)

Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs of the contract services provided by private firms
 2 including, but not limited to, the preparation of designs, plans,
 3 specifications and estimates; construction management and super-
 4 vision; and appraisals, surveys, testing, and environmental impact
 5 statements for transportation projects (53105).
 6 Nonpersonal service (17EP1430) (57050)
 7 118,015,000 (re. \$10,479,000)

8 By chapter 54, section 1, of the laws of 2013:
 9 For engineering services, including personal services, nonpersonal
 10 services, and fringe benefits, including, but not limited to, the
 11 preparation of designs, plans, specifications and estimates;
 12 construction management and supervision; and appraisals, surveys,
 13 testing, and environmental impact statements for transportation
 14 projects, and for suballocation of \$175,000 to the office of the
 15 inspector general (53166).
 16 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$274,000)
 17 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)
 18 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000)
 19 For the costs of the contract services provided by private firms
 20 including, but not limited to, the preparation of designs, plans,
 21 specifications and estimates; construction management and super-
 22 vision; and appraisals, surveys, testing, and environmental impact
 23 statements for transportation projects (53105).
 24 Nonpersonal service (17EP1330) (57050)
 25 119,003,000 (re. \$13,925,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 27 section 1, of the laws of 2015:
 28 For engineering services, including personal services, nonpersonal
 29 services, fringe benefits and the contract services provided by
 30 private firms, including, but not limited to, the preparation of
 31 designs, plans, specifications and estimates; construction manage-
 32 ment and supervision; and appraisals, surveys, testing, and environ-
 33 mental impact statements for transportation projects, and for subal-
 34 location of \$175,000 to the office of the inspector general (53166).
 35 Nonpersonal service (17E41230) (57050)
 36 172,203,000 (re. \$18,277,000)
 37 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 For engineering services, including personal services, nonpersonal
 40 services, fringe benefits and the contract services provided by
 41 private firms, including, but not limited to, the preparation of
 42 designs, plans, specifications and estimates; construction manage-
 43 ment and supervision; and appraisals, surveys, testing, and environ-
 44 mental impact statements for transportation projects, and for subal-
 45 location of \$175,000 to the office of the inspector general
 46 (17H11130) (53166) ... 469,901,000 (re. \$18,892,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PERSONAL SERVICE

2 Personal service--regular 185,850,000
 3 Temporary service 5,280,000
 4 Holiday/overtime compensation 3,985,000
 5 -----
 6 Amount available for person-
 7 al for service 195,115,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 802,000
 11 Travel 5,959,000
 12 Contractual services 1,577,000
 13 Equipment 80,000
 14 Fringe benefits 90,493,000
 15 Indirect costs 6,907,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 105,818,000
 19 -----

20 CAPITAL PROJECTS

21 For the costs of the contract
 22 services provided by private
 23 firms including, but not
 24 limited to, the preparation
 25 of designs, plans, specifi-
 26 cations and estimates;
 27 construction management and
 28 supervision; and appraisals,
 29 surveys, testing, and envi-
 30 ronmental impact statements
 31 for transportation projects:

32 Preliminary Design 53,827,000
 33 Construction Inspection 65,280,000
 34 Bridge Inspection 15,958,000
 35 Other Consultant Services 33,903,000
 36 -----
 37 168,968,000
 38 -----
 39 Amount available for capital
 40 projects 168,968,000
 41 -----
 42 469,901,000
 43 =====

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 45 section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For engineering services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms, including, but not limited to, the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing, and environ-
 6 mental impact statements for transportation projects (17H11030)
 7 (53166) ... 487,035,000 (re. \$8,752,000)

8 PERSONAL SERVICE

9 Personal service--regular 190,168,000
 10 Temporary service 4,737,000
 11 Holiday/overtime compensation 6,711,000
 12 -----
 13 Amount available for person-
 14 al service 201,616,000
 15 -----

16 NONPERSONAL SERVICE

17 Supplies and materials 876,000
 18 Travel 6,657,000
 19 Contractual services 1,554,000
 20 Equipment 310,000
 21 Fringe benefits 94,760,000
 22 Indirect costs 7,256,000
 23 -----
 24 Amount available for nonper-
 25 sonal service 111,413,000
 26 -----

27 MAINTENANCE UNDISTRIBUTED

28 For suballocation of \$175,000
 29 to the office of the inspec-
 30 tor general for services and
 31 expenses in accordance with
 32 the following:
 33 Supplies and materials 44,000
 34 Travel 44,000
 35 Contractual services 44,000
 36 Equipment 43,000
 37 -----
 38 175,000
 39 -----

40 For the costs of the contract
 41 services provided by private
 42 firms including, but not
 43 limited to, the preparation
 44 of designs, plans, specifi-
 45 cations and estimates;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 construction management and
 2 supervision; and appraisals,
 3 surveys, testing, and envi-
 4 ronmental impact statements
 5 for transportation projects:

| | | |
|----|---------------------------------|-------------|
| 6 | Preliminary Design | 55,260,000 |
| 7 | Construction Inpsection | 67,018,000 |
| 8 | Bridge Inspection | 16,383,000 |
| 9 | Other Consultant Services | 34,805,000 |
| 10 | | ----- |
| 11 | | 173,466,000 |
| 12 | | ----- |
| 13 | Amount available for mainte- | |
| 14 | nance undistributed | 173,641,000 |
| 15 | | ----- |
| 16 | | 486,670,000 |
| 17 | | ===== |

18 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 19 section 1, of the laws of 2010:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms, including, but not limited to, the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing, and environ-
 25 mental impact statements for transportation projects (17H10930)
 26 (53166) ... 497,742,000 (re. \$15,740,000)

27 PERSONAL SERVICE

| | | |
|----|------------------------------------|-------------|
| 28 | Personal service--regular | 194,006,000 |
| 29 | Temporary service | 4,024,000 |
| 30 | Holiday/overtime compensation | 6,208,000 |
| 31 | | ----- |
| 32 | Amount available for person- | |
| 33 | al service | 204,238,000 |
| 34 | | ----- |

35 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-------------|
| 36 | Supplies and materials | 412,000 |
| 37 | Travel | 928,000 |
| 38 | Contractual services | 6,367,000 |
| 39 | Equipment | 1,995,000 |
| 40 | Fringe benefits | 85,064,000 |
| 41 | Indirect costs | 7,992,000 |
| 42 | | ----- |
| 43 | Amount available for nonper- | |
| 44 | sonal service | 102,758,000 |
| 45 | | ----- |

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of
 3 \$175,000 to the office of
 4 the inspector general for
 5 services and expenses in
 6 accordance with the
 7 following:

| | | |
|----|------------------------------|---------|
| 8 | Supplies and materials | 44,000 |
| 9 | Travel | 44,000 |
| 10 | Contractual services | 44,000 |
| 11 | Equipment | 43,000 |
| 12 | | ----- |
| 13 | | 175,000 |
| 14 | | ----- |

15 For the costs of the contract services
 16 provided by private firms including, but
 17 not limited to, the preparation of
 18 designs, plans, specifications and esti-
 19 mates; construction management and super-
 20 vision; and appraisals, surveys, testing,
 21 and environmental impact statements for
 22 transportation projects:

| | | |
|----|---------------------------------|-------------|
| 23 | Preliminary Design | 60,709,000 |
| 24 | Construction Inspection | 73,627,000 |
| 25 | Bridge Inspection | 17,998,000 |
| 26 | Other Consultant Services | 38,237,000 |
| 27 | | ----- |
| 28 | | 190,571,000 |
| 29 | | ----- |
| 30 | Amount available for mainte- | |
| 31 | nance undistributed | 190,746,000 |
| 32 | | ----- |
| 33 | | 497,742,000 |
| 34 | | ===== |

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 36 section 1, of the laws of 2010:

37 For engineering services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms, including, but not limited to, the preparation of
 40 designs, plans, specifications and estimates; construction manage-
 41 ment and supervision; and appraisals, surveys, testing, and environ-
 42 mental impact statements for transportation projects (17H10830)
 43 (53166) ... 677,702,000 (re. \$35,312,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 PERSONAL SERVICE

2 Personal service--regular 244,058,000
3 Temporary service 3,100,000
4 Holiday/overtime compensation 8,077,000
5 -----
6 Amount available for person-
7 al service 255,235,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,976,000
11 Travel 10,370,000
12 Contractual services 44,067,000
13 Equipment 3,976,000
14 Fringe benefits 110,019,000
15 Indirect costs 10,608,000
16 -----
17 Amount available for nonper-
18 sonal service 182,016,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of
22 \$192,000 to the office of
23 the inspector general for
24 services and expenses in
25 accordance with the
26 following:

27 Supplies and materials 48,000
28 Travel 48,000
29 Contractual services 48,000
30 Equipment 48,000
31 -----
32 192,000
33 -----

34 For the costs of the contract services
35 provided by private firms including, but
36 not limited to, the preparation of
37 designs, plans, specifications and esti-
38 mates; construction management and
39 supervision; and appraisals, surveys,
40 testing, and environmental impact state-
41 ments for transportation projects:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|---------------------------------|-------------|
| 1 | Preliminary Design | 76,538,000 |
| 2 | Construction Inspection | 92,824,000 |
| 3 | Bridge Inspection | 22,691,000 |
| 4 | Other Consultant Services | 48,206,000 |
| 5 | | ----- |
| 6 | | 240,259,000 |
| 7 | | ----- |
| 8 | Amount available for mainte- | |
| 9 | nance undistributed | 240,451,000 |
| 10 | | ----- |
| 11 | | 677,702,000 |
| 12 | | ===== |

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
14 section 1, of the laws of 2008:
15 For engineering services, including personal services, nonpersonal
16 services, fringe benefits and the contract services provided by
17 private firms, including, but not limited to, the preparation of
18 designs, plans, specifications and estimates; construction manage-
19 ment and supervision; and appraisals, surveys, testing, and environ-
20 mental impact statements for transportation projects (17H10730)
21 (53166) ... 672,105,000 (re. \$19,345,000)

22 PERSONAL SERVICE

| | | |
|----|------------------------------------|-------------|
| 23 | Personal service--regular | 227,962,000 |
| 24 | Temporary service | 5,156,000 |
| 25 | Holiday/overtime compensation | 8,234,000 |
| 26 | | ----- |
| 27 | Amount available for person- | |
| 28 | al service | 241,352,000 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-------------|
| 31 | Supplies and materials | 2,475,000 |
| 32 | Travel | 6,638,000 |
| 33 | Contractual services | 49,926,000 |
| 34 | Equipment | 7,869,000 |
| 35 | Fringe benefits | 116,111,000 |
| 36 | Indirect costs | 9,305,000 |
| 37 | | ----- |
| 38 | Amount available for nonper- | |
| 39 | sonal service | 192,324,000 |
| 40 | | ----- |

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of
43 \$192,000 to the office of
44 the inspector general for
45 services and expenses in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 accordance with the
2 following:

| | | |
|---|------------------------------|---------|
| 3 | Supplies and materials | 48,000 |
| 4 | Travel | 48,000 |
| 5 | Contractual services | 48,000 |
| 6 | Equipment | 48,000 |
| 7 | | ----- |
| 8 | | 192,000 |
| 9 | | ----- |

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and
15 supervision; and appraisals, surveys,
16 testing, and environmental impact state-
17 ments for transportation projects:

| | | |
|----|---------------------------------|-------------|
| 18 | Preliminary Design | 75,894,000 |
| 19 | Construction Inspection | 92,043,000 |
| 20 | Bridge Inspection | 22,500,000 |
| 21 | Other Consultant Services | 47,800,000 |
| 22 | | ----- |
| 23 | | 238,237,000 |
| 24 | | ----- |
| 25 | Amount available for mainte- | |
| 26 | nance undistributed | 238,429,000 |
| 27 | | ----- |
| 28 | | 672,105,000 |
| 29 | | ===== |

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects.

38 For suballocation of \$192,000 to the office of inspector general for
39 services and expenses including fringe benefits (17H10630) (53166)
40 ... 650,996,000 (re. \$13,534,000)

41 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
42 section 1, of the laws of 2010:

43 For engineering services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms, including, but not limited to, the preparation of
46 designs, plans, specifications and estimates; construction manage-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ment and supervision; and appraisals, surveys, testing, and environ-
 2 mental impact statements for transportation projects.
 3 For suballocation of \$192,000 to the office of inspector general for
 4 services and expenses including fringe benefits (17H10530) (53166)
 5 ... 544,571,000 (re. \$10,982,000)

6 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 7 section 1, of the laws of 2006:
 8 For engineering services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms, including, but not limited to, the preparation of
 11 designs, plans, specifications and estimates; construction manage-
 12 ment and supervision; and appraisals, surveys, testing, and environ-
 13 mental impact statements for transportation projects.
 14 For suballocation of \$192,000 to the office of inspector general for
 15 services and expenses including fringe benefits (17H10430) (53166)
 16 ... 514,002,000 (re. \$5,198,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 18 section 1, of the laws of 2006:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms, including, but not limited to, the preparation of
 22 designs, plans, specifications and estimates; construction manage-
 23 ment and supervision; and appraisals, surveys, testing, and environ-
 24 mental impact statements for transportation projects.
 25 For suballocation of \$192,000 to the office of inspector general for
 26 services and expenses including fringe benefits (17H10330) (53166)
 27 ... 512,475,000 (re. \$17,209,000)

28 Information Technology Projects

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 30 section 1, of the laws of 2010:
 31 For federally eligible costs of information technology projects,
 32 including personal services, nonpersonal services, fringe benefits
 33 and contract services provided by private firms (17H40830) (53265)
 34 ... 15,000,000 (re. \$15,000,000)

35 PERSONAL SERVICE

36 Personal service--regular 1,000,000
 37 -----
 38 Amount available for person-
 39 al service 1,000,000
 40 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NONPERSONAL SERVICE

2 Contractual services 13,488,000
 3 Fringe benefits 477,000
 4 Indirect costs 35,000

5 -----
 6 Amount available for nonper-
 7 sonal service 14,000,000
 8 -----
 9 15,000,000
 10 =====

11 By chapter 55, section 1, of the laws of 2007:

12 For federally eligible costs of information technology projects,
 13 including personal services, nonpersonal services, fringe benefits
 14 and contract services provided by private firms (17H40730) (53265)
 15 ... 15,000,000 (re. \$15,000,000)

16 PERSONAL SERVICE

17 Personal service--regular 1,000,000

18 -----
 19 Amount available for person-
 20 al service 1,000,000
 21 -----

22 NONPERSONAL SERVICE

23 Contractual services 13,488,000
 24 Fringe benefits 477,000
 25 Indirect costs 35,000

26 -----
 27 Amount available for nonper-
 28 sonal service 14,000,000
 29 -----
 30 15,000,000
 31 =====

32 Real Estate

33 By chapter 54, section 1, of the laws of 2019:

34 For real estate services, including personal services, nonpersonal
 35 services, fringe benefits and the contract services provided by
 36 private firms.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2019-20 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (53264).

43 Personal service (17R11930) (50000)
 44 12,665,000 (re. \$7,547,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (17R41930) (57050) ... 302,000 (re. \$249,000)
 2 Fringe benefits (17R81930) (60090) ... 7,974,000 (re. \$4,783,000)
 3 Indirect costs (17R91930) (58850) ... 491,000 (re. \$295,000)

4 By chapter 54, section 1, of the laws of 2018:

5 For real estate services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority and the IT Interchange and Trans-
 10 fer Authority as defined in the 2018-19 state fiscal year state
 11 operations appropriation for the budget division program of the
 12 division of the budget, are deemed fully incorporated herein and a
 13 part of this appropriation as if fully stated (53264).

14 Personal service (17R11830) (50000)
 15 12,296,000 (re. \$1,412,000)
 16 Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$137,000)
 17 Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$782,000)
 18 Indirect costs (17R91830) (58850) ... 488,000 (re. \$50,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For real estate services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2017-18 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated (53264).

29 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000)
 30 Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000)
 31 Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000)
 32 Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000)

33 By chapter 55, section 1, of the laws of 2016:

34 For real estate services, including personal services, nonpersonal
 35 services, fringe benefits and the contract services provided by
 36 private firms.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority and the IT Interchange and Trans-
 39 fer Authority as defined in the 2016-17 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (53264).

43 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000)
 44 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$27,000)
 45 Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000)
 46 Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000)

47 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For real estate services, including personal services, nonpersonal
 2 services, fringe benefits and the contract services provided by
 3 private firms (53264).
 4 Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000)
 5 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000)
 6 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000)

7 By chapter 54, section 1, of the laws of 2014:
 8 For real estate services, including personal services, nonpersonal
 9 services, fringe benefits and the contract services provided by
 10 private firms (53264).
 11 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000)
 12 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000)
 13 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000)
 14 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000)

15 By chapter 54, section 1, of the laws of 2013:
 16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (53264).
 19 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000)

20 By chapter 54, section 1, of the laws of 2011:
 21 For real estate services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

24 PERSONAL SERVICE

25 Personal service--regular 11,074,000
 26 Holiday/overtime compensation 10,000
 27 -----
 28 Amount available for person-
 29 al service 11,084,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 85,000
 33 Travel 162,000
 34 Contractual services 91,000
 35 Equipment 1,000
 36 Fringe benefits 5,141,000
 37 Indirect costs 392,000
 38 -----
 39 Amount available for nonper-
 40 sonal service 5,872,000
 41 -----
 42 16,956,000
 43 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 For real estate services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

6 PERSONAL SERVICE

7 Personal service--regular 13,355,000
 8 Holiday/overtime compensation 20,000
 9 -----
 10 Amount available for person-
 11 al service 13,375,000
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and materials 90,000
 15 Travel 172,000
 16 Contractual services 96,000
 17 Equipment 48,000
 18 Fringe benefits 6,286,000
 19 Indirect costs 481,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 7,173,000
 23 -----
 24 20,548,000
 25 =====

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Highway and Bridge Capital Account - 30051
 29 Preventive Maintenance Purpose

30 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 31 section 1, of the laws of 1996:
 32 For preventive maintenance on state roads and bridges as defined in
 33 paragraph (a) of subdivision 1 of section 10-d of the highway law
 34 including personal services, nonpersonal services, fringe benefits
 35 and the contractual services provided by private firms (170594PM)
 36 (53261) 278,439,000 (re. \$8,688,000)

37 Capital Projects Funds - Other
 38 Dedicated Highway and Bridge Trust Fund
 39 Highway and Bridge Capital Account - 30051
 40 Public Transportation Purpose

41 Bus Safety

42 By chapter 54, section 1, of the laws of 2017:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the payment of personal services and fringe benefits of state
 2 forces (53266).
 3 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)
 4 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$242,000)
 5 Indirect costs (170917PT) (58850) ... 191,000 (re. \$31,000)

6 By chapter 55, section 1, of the laws of 2016:
 7 For the payment of personal services and fringe benefits of state
 8 forces (53266).
 9 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000)
 10 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000)
 11 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 For the payment of personal services and fringe benefits of state
 14 forces (53266).
 15 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000)
 16 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000)

17 By chapter 54, section 1, of the laws of 2014:
 18 For the payment of personal services and fringe benefits of state
 19 forces (53266).
 20 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000)
 21 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000)
 22 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000)

23 By chapter 54, section 1, of the laws of 2013:
 24 For the payment of personal services and fringe benefits of state
 25 forces in the office of passenger and freight transportation
 26 (53266).
 27 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000)
 28 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000)

29 By chapter 54, section 1, of the laws of 2012:
 30 For the payment of personal services and fringe benefits of state
 31 forces in the office of passenger and freight transportation
 32 (53266).
 33 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000)
 34 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000)

35 By chapter 55, section 1, of the laws of 2010:
 36 For the payment of personal services and fringe benefits of state
 37 forces in the office of passenger and freight transportation
 38 (170110PT) (53266) ... 8,885,000 (re. \$607,000)

39 SCHEDULE

40 PERSONAL SERVICE

41 Personal service--regular 5,762,000
 42 Holiday/overtime compensation 100,000
 43 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Amount available for person-
 2 al service 5,862,000
 3 -----

4 NONPERSONAL SERVICE

5 Fringe benefits 2,839,000
 6 Indirect costs 184,000
 7 -----
 8 Amount available for nonper-
 9 sonal service 3,023,000
 10 -----
 11 8,885,000
 12 =====

13 Motor Carrier Safety

14 By chapter 54, section 1, of the laws of 2017:
 15 For motor carrier safety, including personal services, nonpersonal
 16 services, and fringe benefits.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, and the IT Interchange and
 19 Transfer Authority as defined in the 2017-18 state fiscal year state
 20 operations appropriation for the budget division program of the
 21 division of the budget, are deemed fully incorporated herein and a
 22 part of this appropriation as if fully stated (54263).
 23 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)
 24 Nonpersonal service (172417PT) (57050) (re. \$693,000)
 25 1,531,000 (re. \$693,000)
 26 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000)

27 By chapter 55, section 1, of the laws of 2016:
 28 For motor carrier safety, including personal services, nonpersonal
 29 services, and fringe benefits.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2016-17 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54263).
 36 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000)
 37 Nonpersonal service (172416PT) (57050) (re. \$916,000)
 38 1,531,000 (re. \$916,000)
 39 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000)
 40 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000)

41 By chapter 54, section 1, of the laws of 2015:
 42 For motor carrier safety, including personal services, nonpersonal
 43 services, and fringe benefits.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority and the IT Interchange and Trans-
 46 fer Authority as defined in the 2015-16 state fiscal year state

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1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated (54263).

4 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)
 5 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)
 6 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000)
 7 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For motor carrier safety, including personal services, nonpersonal
 10 services, and fringe benefits.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2014-15 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54263).

17 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000)
 18 Nonpersonal service (172414PT) (57050)
 19 1,905,000 (re. \$1,046,000)
 20 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000)

21 Rail Safety

22 By chapter 54, section 1, of the laws of 2017:

23 For rail safety, including personal services, nonpersonal services,
 24 and fringe benefits (54264).

25 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000)
 26 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$39,000)
 27 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000)
 28 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000)

29 By chapter 55, section 1, of the laws of 2016:

30 For rail safety, including personal services, nonpersonal services,
 31 and fringe benefits (54264).

32 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000)
 33 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000)
 34 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000)
 35 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For rail safety, including personal services, nonpersonal services,
 38 and fringe benefits (54264).

39 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000)
 40 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000)
 41 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000)
 42 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For rail safety, including personal services, nonpersonal services,
 45 and fringe benefits (54264).

46 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000)

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1 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)
2 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000)
3 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000)

4 Capital Projects Funds - Other
5 Dedicated Highway and Bridge Trust Fund
6 Highway and Bridge Capital Account - 30051
7 Southern Tier Expressway Purpose

8 By chapter 54, section 1, of the laws of 1985:
9 For the cost of construction including land acquisition, surveys,
10 design and contract engineering for the Southern Tier Expressway as
11 defined in section 340-c of the Highway Law (17348590) (53270)
12 (re. \$2,149,000)

13 OTHER HIGHWAY AID (CCP)

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Highway and Bridge Capital Account - 30051
17 Highway Aid Purpose

18 By chapter 54, section 1, of the laws of 1993:
19 For construction of sound abatement barriers on a section of the
20 northbound side of the New England Thruway (Interstate 95) from the
21 Bronx line through the Town of Pelham, Westchester County (17369321)
22 (53286) ... 1,150,000 (re. \$1,150,000)

23 OTHER TRANSPORTATION AID (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Highway Aid Purpose

27 By chapter 54, section 1, of the laws of 2019:
28 For capital grants to municipalities under the municipal streets and
29 highways program for repayment of eligible costs of federal aid
30 municipal street and highway projects pursuant to section 15 of
31 chapter 329 of the laws of 1991, as added by section 9 of chapter
32 330 of the laws of 1991, as amended. The department of transporta-
33 tion shall provide such information to the municipalities as may be
34 necessary to maintain the federal tax exempt status of any bonds,
35 notes, or other obligations issued by such municipalities to provide
36 for the non-federal share of the cost of projects pursuant to chap-
37 ter 330 of the laws of 1991 or section 80-b of the highway law
38 (17MA1921) (54265) ... 39,700,000 (re. \$39,700,000)
39 For capital grants to municipalities under the consolidated local
40 street and highway improvement program:
41 The sum of \$379,300,000 to counties, cities, towns and villages for
42 reimbursement of eligible costs of local highway and bridge projects
43 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
44 as added by section 9 of chapter 330 of the laws of 1991, as

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amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267)
438,097,000 (re. \$387,997,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to

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1 each locality shall be adjusted by a uniform percentage so that the
2 total payments equal \$65,000,000.
3 Payments shall be made on the fifteenth day of June, September, Decem-
4 ber and March (17EW1921) (53160)
5 65,000,000 (re. \$51,212,000)

6 By chapter 54, section 1, of the laws of 2018:

7 For capital grants to municipalities under the municipal streets and
8 highways program for repayment of eligible costs of federal aid
9 municipal street and highway projects pursuant to section 15 of
10 chapter 329 of the laws of 1991, as added by section 9 of chapter
11 330 of the laws of 1991, as amended. The department of transporta-
12 tion shall provide such information to the municipalities as may be
13 necessary to maintain the federal tax exempt status of any bonds,
14 notes, or other obligations issued by such municipalities to provide
15 for the non-federal share of the cost of projects pursuant to chap-
16 ter 330 of the laws of 1991 or section 80-b of the highway law
17 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000)

18 For capital grants to municipalities under the consolidated local
19 street and highway improvement program:

20 The sum of \$379,300,000 to counties, cities, towns and villages for
21 reimbursement of eligible costs of local highway and bridge projects
22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
23 as added by section 9 of chapter 330 of the laws of 1991, as
24 amended. For the purposes of computing allocations to munici-
25 palities, the amount distributed pursuant to section 16 of chapter
26 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
27 amount distributed pursuant to section 16-a of chapter 329 of the
28 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
29 provisions of any general or special law, the amounts deemed
30 distributed in accordance with section 16 of chapter 329 of the laws
31 of 1991 shall be adjusted so that such amounts will not be less than
32 86.579 percent of the "funding level" as defined in subdivision 5 of
33 section 10-c of the highway law for each such municipality. In order
34 to achieve the objectives of section 16 of chapter 329 of the laws
35 of 1991, to the extent necessary, the amounts in excess of 86.579
36 percent of the funding level to be deemed distributed to each muni-
37 cipality under this subdivision shall be reduced in equal propor-
38 tion.

39 The sum of \$58,797,000 to municipalities for reimbursement of eligible
40 costs of local highway and bridge projects pursuant to sections 16
41 and 16-a of chapter 329 of the laws of 1991, as added by section 9
42 of chapter 330 of the laws of 1991, as amended. For the purposes of
43 computing allocations to municipalities, the amount distributed
44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
45 deemed to be \$19,460,000. The amount distributed pursuant to section
46 16-a of chapter 329 of the laws of 1991 shall be deemed to be
47 \$39,337,000. Notwithstanding the provisions of any general or
48 special law, the amounts deemed distributed in accordance with
49 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
50 that such amounts will not be less than 13.421 percent of the "fund-
51 ing level" as defined in subdivision 5 of section 10-c of the high-

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way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267)
438,097,000 (re. \$95,883,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160)
65,000,000 (re. \$5,600,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219)
375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$37,485,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipi-

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1 palities, the amount distributed pursuant to section 16 of chapter
2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the
4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
5 provisions of any general or special law, the amounts deemed
6 distributed in accordance with section 16 of chapter 329 of the laws
7 of 1991 shall be adjusted so that such amounts will not be less than
8 86.579 percent of the "funding level" as defined in subdivision 5 of
9 section 10-c of the highway law for each such municipality. In order
10 to achieve the objectives of section 16 of chapter 329 of the laws
11 of 1991, to the extent necessary, the amounts in excess of 86.579
12 percent of the funding level to be deemed distributed to each muni-
13 cipality under this subdivision shall be reduced in equal propor-
14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible
16 costs of local highway and bridge projects pursuant to sections 16
17 and 16-a of chapter 329 of the laws of 1991, as added by section 9
18 of chapter 330 of the laws of 1991, as amended. For the purposes of
19 computing allocations to municipalities, the amount distributed
20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
21 deemed to be \$19,460,000. The amount distributed pursuant to section
22 16-a of chapter 329 of the laws of 1991 shall be deemed to be
23 \$39,337,000. Notwithstanding the provisions of any general or
24 special law, the amounts deemed distributed in accordance with
25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
26 that such amounts will not be less than 13.421 percent of the "fund-
27 ing level" as defined in subdivision 5 of section 10-c of the high-
28 way law for each such municipality. In order to achieve the objec-
29 tives of section 16 of chapter 329 of the laws of 1991, to the
30 extent necessary, the amounts in excess of 13.421 percent of the
31 funding level to be deemed distributed to each municipality under
32 this paragraph shall be reduced in equal proportion. To the extent
33 that the total of remaining payment allocations calculated herein
34 varies from \$58,797,000, the payment amounts to each locality shall
35 be adjusted by a uniform percentage so that the total payments equal
36 \$58,797,000.

37 Payments shall be made on the fifteenth day of June, September, Decem-
38 ber and March (17CH1721) (54267)
39 438,097,000 (re. \$11,884,000)

40 For capital capital grants to municipalities for extreme winter recov-
41 ery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible
43 costs of local highway and bridge projects pursuant to section 16-a
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter
45 330 of the laws of 1991, as amended. For the purposes of computing
46 allocations to municipalities, the amount distributed pursuant to
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
48 be \$65,000,000. To the extent that the total of payment allocations
49 calculated herein varies from \$65,000,000, the payment amounts to
50 each locality shall be adjusted by a uniform percentage so that the
51 total payments equal \$65,000,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17EW1721) (53160) ... 65,000,000 ... (re. \$2,396,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and
5 highways program for repayment of eligible costs of federal aid
6 municipal street and highway projects pursuant to section 15 of
7 chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. The department of transporta-
9 tion shall provide such information to the municipalities as may be
10 necessary to maintain the federal tax exempt status of any bonds,
11 notes, or other obligations issued by such municipalities to provide
12 for the non-federal share of the cost of projects pursuant to chap-
13 ter 330 of the laws of 1991 or section 80-b of the highway law
14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for
18 reimbursement of eligible costs of local highway and bridge projects
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
20 as added by section 9 of chapter 330 of the laws of 1991, as
21 amended. For the purposes of computing allocations to munici-
22 palities, the amount distributed pursuant to section 16 of chapter
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
24 amount distributed pursuant to section 16-a of chapter 329 of the
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
26 provisions of any general or special law, the amounts deemed
27 distributed in accordance with section 16 of chapter 329 of the laws
28 of 1991 shall be adjusted so that such amounts will not be less than
29 86.579 percent of the "funding level" as defined in subdivision 5 of
30 section 10-c of the highway law for each such municipality. In order
31 to achieve the objectives of section 16 of chapter 329 of the laws
32 of 1991, to the extent necessary, the amounts in excess of 86.579
33 percent of the funding level to be deemed distributed to each muni-
34 cipality under this subdivision shall be reduced in equal propor-
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible
37 costs of local highway and bridge projects pursuant to sections 16
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9
39 of chapter 330 of the laws of 1991, as amended. For the purposes of
40 computing allocations to municipalities, the amount distributed
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
42 deemed to be \$19,460,000. The amount distributed pursuant to section
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be
44 \$39,337,000. Notwithstanding the provisions of any general or
45 special law, the amounts deemed distributed in accordance with
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
47 that such amounts will not be less than 13.421 percent of the "fund-
48 ing level" as defined in subdivision 5 of section 10-c of the high-
49 way law for each such municipality. In order to achieve the objec-
50 tives of section 16 of chapter 329 of the laws of 1991, to the
51 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under
2 this paragraph shall be reduced in equal proportion. To the extent
3 that the total of remaining payment allocations calculated herein
4 varies from \$58,797,000, the payment amounts to each locality shall
5 be adjusted by a uniform percentage so that the total payments equal
6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-
8 ber and March (17CH1621) (54267)
9 438,097,000 (re. \$4,002,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and
12 highways program for repayment of eligible costs of federal aid
13 municipal street and highway projects pursuant to section 15 of
14 chapter 329 of the laws of 1991, as added by section 9 of chapter
15 330 of the laws of 1991, as amended. The department of transporta-
16 tion shall provide such information to the municipalities as may be
17 necessary to maintain the federal tax exempt status of any bonds,
18 notes, or other obligations issued by such municipalities to provide
19 for the non-federal share of the cost of projects pursuant to chap-
20 ter 330 of the laws of 1991 or section 80-b of the highway law
21 (17MA1521) (54265) ... 39,700,000 (re. \$29,433,000)

22 For capital grants to municipalities under the consolidated local
23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for
25 reimbursement of eligible costs of local highway and bridge projects
26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
27 as added by section 9 of chapter 330 of the laws of 1991, as
28 amended. For the purposes of computing allocations to municipi-
29 palities, the amount distributed pursuant to section 16 of chapter
30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
31 amount distributed pursuant to section 16-a of chapter 329 of the
32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
33 provisions of any general or special law, the amounts deemed
34 distributed in accordance with section 16 of chapter 329 of the laws
35 of 1991 shall be adjusted so that such amounts will not be less than
36 86.579 percent of the "funding level" as defined in subdivision 5 of
37 section 10-c of the highway law for each such municipality. In order
38 to achieve the objectives of section 16 of chapter 329 of the laws
39 of 1991, to the extent necessary, the amounts in excess of 86.579
40 percent of the funding level to be deemed distributed to each muni-
41 cipality under this subdivision shall be reduced in equal propor-
42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible
44 costs of local highway and bridge projects pursuant to sections 16
45 and 16-a of chapter 329 of the laws of 1991, as added by section 9
46 of chapter 330 of the laws of 1991, as amended. For the purposes of
47 computing allocations to municipalities, the amount distributed
48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
49 deemed to be \$19,460,000. The amount distributed pursuant to section
50 16-a of chapter 329 of the laws of 1991 shall be deemed to be
51 \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267)
438,097,000 (re. \$1,542,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 (re. \$876,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$22,516,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267)
438,097,000 (re. \$981,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269)
1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

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1 calculated herein varies from \$40,000,000, the payment amounts to
2 each locality shall be adjusted by a uniform percentage so that the
3 total payments equal \$40,000,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$432,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2015:

8 For capital grants to municipalities pursuant to annual program
9 authorizations enacted and effective prior to April 1, 2014 under
10 the municipal streets and highways program for repayment of eligible
11 costs of federal aid municipal street and highway projects pursuant
12 to section 15 of chapter 329 of the laws of 1991, as added by
13 section 9 of chapter 330 of the laws of 1991, as amended. The
14 department of transportation shall provide such information to the
15 municipalities as may be necessary to maintain the federal tax
16 exempt status of any bonds, notes, or other obligations issued by
17 such municipalities to provide for the non-federal share of the cost
18 of projects pursuant to chapter 330 of the laws of 1991 or section
19 80-b of the highway law (17MR1421) (54266)
20 217,097,000 (re. \$36,367,000)

21 For capital grants to municipalities pursuant to annual program
22 authorizations enacted and effective prior to April 1, 2014, in
23 relation to the consolidated local street and highway improvement
24 program in section 10-c of the highway law and sections 16 and 16a
25 of chapter 329 of the laws of 1991. Notwithstanding any contrary
26 provision of law contained in such annual program authorization,
27 payments pursuant to this appropriation shall be made from the state
28 capital projects fund.

29 Payments shall be made on the fifteenth day of June, September, Decem-
30 ber and March (17CR1421) (54268)
31 110,803,000 (re. \$1,304,000)

32 For capital grants to municipalities pursuant to annual program
33 authorizations enacted and effective prior to April 1, 2014, in
34 relation to the multi-modal program in section 14-k of the transpor-
35 tation law. Notwithstanding any contrary provision of law contained
36 in such annual program authorization, payments pursuant to this
37 appropriation shall be made from the state capital projects fund
38 (17MM1421) (54270) ... 47,123,000 (re. \$39,282,000)

39 Capital Projects Funds - Federal

40 Federal Capital Projects Fund

41 Transportation Account - 31354

42 Mass Transportation and Rail Freight Purpose

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2013:

45 For payment of eligible costs for the federal share of capital assist-
46 ance for intercity passenger rail corridors, congestion relief, and
47 high-speed rail corridor development funded by the Passenger Rail
48 Investment and Improvement Act of 2008 and any successor legislation
49 (17011012) (54288) ... 100,000,000 (re. \$53,328,000)

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1 PORT DEVELOPMENT BONDABLE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000

4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
6 section 3, of the laws of 1990:

7 For the preparation of designs, plans, specifications and estimates,
8 for the contract engineering services provided by private firms, for
9 construction, reconstruction, rehabilitation, and for the acqui-
10 sition of real property, for port facilities under the jurisdiction of
11 the Niagara Frontier Transportation Authority and the Port of Oswego
12 Authority, including the payment of liabilities incurred prior to
13 April 1, 1988, pursuant to the provisions of the rebuild New York
14 through transportation infrastructure renewal bond act of 1983
15 (17278815) (53112) 1,495,000 (re. \$47,000)

16 By chapter 54, section 1, of the laws of 1986:

17 For the preparation of designs, plans, specifications and estimates,
18 for the contract engineering services provided by private firms, for
19 construction, reconstruction, rehabilitation, and for the acqui-
20 sition of real property, for port facilities under the jurisdiction of
21 the Albany Port District Commission, the Ogdensburg Bridge and Port
22 Authority, the Port of Oswego Authority, including the payment of
23 liabilities incurred prior to April one, nineteen hundred eightysix,
24 pursuant to the provisions of the rebuild New York through transpor-
25 tation infrastructure renewal bond act of 1983, and in accordance
26 with the schedule shown below. The items in the project schedule
27 below shall be for projects with a common purpose and may be inter-
28 changed without limitation subject to the approval of the director
29 of the division of the budget (17278615) (53112)
30 3,840,000 (re. \$5,000)

31 By chapter 54, section 1, of the laws of 1985:

32 For construction, reconstruction, rehabilitation, and for the acqui-
33 sition of real property, for port facilities under the jurisdiction of
34 the Albany Port District Commission, the Ogdensburg Bridge and Port
35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
36 portation Authority, including the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-five, pursuant to the
38 provisions of the rebuild New York through transportation infras-
39 tructure renewal bond act of 1983, notwithstanding any inconsistent
40 provisions of law, and in accordance with the schedule shown below.
41 The items in the project schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the division of the budget
44 (17198515) (53112) (re. \$3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)

46 Capital Projects Funds - Other

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Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287)
..... (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113)
64,050,000 (re. \$17,433,000)

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1 For advance payment of the city of New York's share of the cost of
2 acquisition and construction of the South Bronx oak point link
3 subject to a written repayment agreement entered into by the city of
4 New York and the commissioner of transportation and approved by the
5 director of the budget, such repayment agreement to include a repay-
6 ment schedule which states the date or dates on which the city will
7 be notified of advance payments made and the date or dates on which
8 the advance shall be repaid to the state and such other terms and
9 conditions as determined by the director of the budget. The commis-
10 sioner of transportation, or such other person as the commissioner
11 shall designate, shall notify the city of New York in accordance
12 with a schedule to be determined in the repayment agreement of
13 payments made from this appropriation for the construction of the
14 South Bronx oak point link. The city of New York shall reimburse the
15 state of New York in full for all moneys advanced by the state from
16 this appropriation within 30 days of the date of such notification.

17 In the event that the city shall fail to make payment to the state for
18 any payment due and owing in accordance with the repayment agreement
19 entered into by the commissioner and the city of New York, the
20 commissioner or such other person as the commissioner shall desig-
21 nate shall certify to the state comptroller the amount due and owing
22 the state at the end of each period as specified in the repayment
23 agreement for which such amounts have been advanced by the state
24 from this appropriation and the state comptroller shall withhold an
25 equivalent amount from the next succeeding state aid allocated to
26 the city from highway aid, the motor fuel tax and the motor vehicle
27 registration fee distributed pursuant to section 10-c of the highway
28 law, or per capita local assistance pursuant to section 54 of the
29 state finance law subject to the following limitations: prior to
30 withholding amounts due the state from the city, the comptroller
31 shall pay in full any amount due the state of New York municipal
32 bond bank agency, on account of the city's obligation to such agen-
33 cy; the city university construction fund, pursuant to the
34 provisions of the city university construction fund act, the New
35 York city housing development corporation, pursuant to the
36 provisions of the New York city housing development corporation act
37 (article 12 of the private housing finance law); the transit
38 construction fund, pursuant to the provisions of title 9-a of arti-
39 cle 5 of the public authorities law; and, pursuant to section 92-e
40 of the state finance law, any amounts necessary for payments to
41 holders of bonds or notes as certified by the municipal assistance
42 corporation for the city of New York created under article 10 of the
43 public authorities law. The comptroller shall give the director of
44 the budget notification of any such payment. Such amount or amounts
45 so withheld by the state comptroller shall be used for the repayment
46 of the state advances hereby authorized. When such amount or amounts
47 are received by the state, it shall credit such amounts against any
48 amounts due and owing by the city on whose account such was withheld
49 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
51 section 1, of the laws of 2018:

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1 For payment of the state share of the cost of acquisition and
 2 construction of the South Bronx oak point link subject to agreements
 3 entered into by the commissioner of transportation with the Port
 4 Authority of New York and New Jersey and the city of New York and
 5 approved by the director of the budget, and to remove clearance
 6 restrictions north of Highbridge yard (170P9212) (54294)
 7 1,291,890 (re. \$1,291,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 10 Rail Service Preservation Purpose

11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 12 section 3, of the laws of 1992:

13 For payment of the state share of the costs of the acquisition,
 14 construction, reconstruction, improvement or rehabilitation of any
 15 railroad capital facility and any capital improvement used in
 16 connection therewith, for the acquisition of real property or inter-
 17 ests in real property required or expected to be required therefor,
 18 pursuant to the provisions of the rebuild New York through the
 19 transportation infrastructure renewal bond act of 1983, notwith-
 20 standing any inconsistent provisions of law, and pursuant to the
 21 provisions of section fourteen-d of the transportation law, as the
 22 commissioner may elect for the purpose of improving freight service,
 23 and including all costs incidental thereto in accordance with the
 24 following schedule.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17148541) (53288) 21,000,000 (re. \$120,000)

29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

30 Capital Projects Funds - Other
 31 Energy Conservation Thru Improved Transportation Bond Fund
 32 Energy Conservation Thru Improved Transportation Bond Fund Account
 33 30600
 34 Bond Proceeds Purpose

35 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
 36 section 1, of the laws of 1996:

37 The sum of four hundred million dollars (\$400,000,000) or so much
 38 thereof as may be necessary is hereby appropriated from the rail
 39 preservation and development fund pursuant to the energy conserva-
 40 tion through improved transportation bond act of nineteen hundred
 41 seventy-nine for payment to the capital projects fund for disburse-
 42 ments from such fund pursuant to an appropriation for acquisition,
 43 construction, reconstruction, establishment, improvement and reha-
 44 bilitation of urban, commuter and intercity rail passenger and rapid
 45 transit systems and rail freight capital facilities, for the acqui-
 46 sition of real property and interests in real property required or
 47 expected to be required therefor and for any capital equipment to be

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1 used in connection therewith, including all costs incidental there-
2 to.

3 Notwithstanding the provisions of any general or special law, no
4 moneys shall be available from the rail preservation and development
5 fund until a certificate of approval of availability shall have been
6 issued by the director of the budget, and a copy of such certificate
7 filed with the state comptroller, the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee.
9 Such certificate may be amended from time to time by the director of
10 the budget, and a copy of each such amendment shall be filed with
11 the state comptroller, the chairman of the senate finance committee
12 and the chairman of the assembly ways and means committee. The
13 director of the budget is hereby authorized to designate to the
14 state comptroller specific appropriations made from the projects
15 fund for purposes for which rail preservation and development fund
16 expenditures are authorized. The state comptroller shall at the
17 commencement of each month certify to the director of the budget,
18 the chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee, the amounts disbursed from the
20 appropriations designated by the director of the budget from the
21 capital projects fund for these disbursements pursuant to appropri-
22 ations from such fund for such purposes for the month preceding such
23 certification and such certifications shall not exceed in the aggre-
24 gate the moneys hereby appropriated (01371310) (80915)
25 (re. \$149,000)

26 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
27 section 1, of the laws of 1996:

28 The sum of one hundred million dollars (\$100,000,000) or so much ther-
29 eof as may be necessary is hereby appropriated from the rail preser-
30 vation and development fund pursuant to the energy conservation
31 through improved transportation bond act of nineteen hundred seven-
32 ty-nine for payment to the local assistance account for disburse-
33 ments from such fund pursuant to an appropriation for the recon-
34 struction, improvement, reconditioning and preservation of highways
35 and bridges of the state highway system, for the acquisition of real
36 property and interest in real property required or expected to be
37 required therefor by any county, city, town or village, or two or
38 more of the foregoing acting jointly.

39 Notwithstanding the provisions of any general or special law, no
40 moneys shall be available from the rail preservation and development
41 fund until a certificate of approval of availability shall have been
42 issued by the director of the budget, and a copy of such certificate
43 filed with the state comptroller, the chairman of the senate finance
44 committee, and the chairman of the assembly ways and means commit-
45 tee. Such certificate may be amended from time to time by the direc-
46 tor of the budget, and a copy of each such amendment shall be filed
47 with the state comptroller, the chairman of the senate finance
48 committee and the chairman of the assembly ways and means committee.
49 The director of the budget is hereby authorized to designate to the
50 state comptroller specific appropriations made from the local
51 assistance fund for purposes for which rail preservation and devel-

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opment fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) .
..... (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways

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1 and means committee (17010510) (80921)
2 2,900,000,000 (re. \$453,352,000)

3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Federal Aid Highways Purpose

7 By chapter 54, section 1, of the laws of 1990:
8 For the state share of highway projects to be reimbursed from the
9 accelerated capacity and transportation improvements fund pursuant
10 to the provisions of the accelerated capacity and transportation
11 improvements of the nineties bond act (17E19020) (53290)
12 10,300,000 (re. \$188,000)

13 By chapter 54, section 1, of the laws of 1989:
14 For the state share of highway projects to be reimbursed from the
15 accelerated capacity and transportation improvements fund pursuant
16 to the provisions of that bond act (17E18920) (53290)
17 10,300,000 (re. \$29,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Highway Facilities Purpose

21 By chapter 54, section 1, of the laws of 1992:
22 For the costs, pursuant to the provisions of the accelerated capacity
23 and transportation improvements of the nineties bond act, of capital
24 projects, advanced with or without federal aid, to be reimbursed
25 from bond fund proceeds for the improvement of state highways, thru-
26 ways and other highway facilities including bridges, other struc-
27 tures, and appurtenances.
28 For 80 percent of the costs of capital local bridge projects advanced
29 pursuant to the provisions of the accelerated capacity and transpor-
30 tation improvements of the nineties bond act. The remaining 20
31 percent share of project costs shall be paid by the municipality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.
34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.
37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.
45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects
2 financed through this appropriation at the request of the locality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated. The items shown in the project schedule below
5 shall be for projects with a common purpose and may be interchanged
6 without limitation subject to the approval of the director of the
7 budget.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April 1, 1992 (17F19222) (53291)
10 514,165,000 (re. \$9,164,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For the costs, pursuant to the provisions of the accelerated capacity
13 and transportation improvements of the nineties bond act, of capital
14 projects, advanced with or without federal aid, to be reimbursed
15 from bond fund proceeds for the improvement of state highways, thru-
16 ways and other highway facilities including bridges, other struc-
17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced
19 pursuant to the provisions of the accelerated capacity and transpor-
20 tation improvements of the nineties bond act. The remaining 20
21 percent share of project costs shall be paid by the municipality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall
25 not be limited to, construction, reconstruction, reconditioning and
26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
28 the cost of the engineering services of the department of transpor-
29 tation, including fringe benefits, and the contract services
30 provided by private firms, for activities including but not limited
31 to the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation
34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire any necessary land not on the
37 state highway system for the purpose of local bridge projects
38 financed through this appropriation at the request of the locality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Funds from this appropriation may be made available for the payment of
46 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
47 660,400,000 (re. \$8,835,000)

48 For the costs, pursuant to the provisions of the accelerated capacity
49 and transportation improvements of the nineties bond act, of capital
50 projects, advanced with or without federal aid, to be reimbursed
51 from bond fund proceeds for the improvement of state highways, thru-

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ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)
... 1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for
2 the cost of the engineering services of the department of transpor-
3 tation, including fringe benefits, and the contract services
4 provided by private firms, for activities including but not limited
5 to the preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing and environmental impact statements for transportation
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire any necessary land not on the
11 state highway system for the purpose of local bridge projects
12 financed through this appropriation at the request of the locality
13 under whose jurisdiction the project is constructed, reconstructed
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Funds from this appropriation may be made available for the payment of
20 liabilities incurred prior to April 1, 1990 (17F19022) (53291)
21 ... 617,900,000 (re. \$2,586,000)

22 By chapter 54, section 1, of the laws of 1989:

23 For the costs, pursuant to the provisions of the accelerated capacity
24 and transportation improvements of the nineties bond act of 1988, of
25 capital projects to be reimbursed from bond fund proceeds for the
26 improvement of state highways, and other highway facilities includ-
27 ing bridges, other structures, and appurtenances.

28 For 80 percent of the costs of capital local bridge projects advanced
29 pursuant to the provisions of the accelerated capacity and transpor-
30 tation improvements of the nineties bond act of 1988. The remaining
31 20 percent share of project costs shall be paid by the municipality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.

34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.

37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire any necessary land not on the
47 state highway system for the purpose of local bridge projects
48 financed through this appropriation at the request of the locality
49 under whose jurisdiction the project is constructed, reconstructed
50 or rehabilitated.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)
... 715,219,000 (re. \$838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291).....
470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of

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1 these funds to the job development authority (17BG93MT) (53293)
2 3,500,000 (re. \$3,500,000)
3 For services and expenses of a revolving fund for working capital
4 loans to small and minority and women-owned firms engaged in trans-
5 portation construction and reconstruction projects. The director of
6 the budget may apportion all or a portion of these funds to the
7 urban development corporation (17WC93MT) (53294)
8 1,500,000 (re. \$1,500,000)

9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Dedicated Highway and Bridge Trust Account - 30050
12 Non-Federal Aided Highway Purpose

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter
14 259, section 4, of the laws of 1993:
15 For services and expenses of a bonding guarantee assistance program
16 for transportation related purposes pursuant to section 1838 of the
17 public authorities law enacted pursuant to chapter 56 of the laws of
18 1993. The director of the budget may apportion all or a portion of
19 such funds to the job development authority (17309322) (53292)
20 3,500,000 (re. \$3,500,000)

21 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Rail Service Preservation Purpose

25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
26 section 1, of the laws of 2018:
27 For the payment of the costs of construction, reconstruction, improve-
28 ment, reconditioning and preservation of rail freight and rail
29 passenger facilities, pursuant to the provisions of section 14-j of
30 the transportation law, including, but not limited to, preparation
31 of designs, plans and specifications, and acquisition of real prop-
32 erty pursuant to a memorandum of understanding entered into pursuant
33 to chapter 56 of the laws of 1993 (17SR9641) (53115)
34 4,137,720 (re. \$4,137,000)

35 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
36 section 1, of the laws of 2018:
37 For the payment of the costs of construction, reconstruction, improve-
38 ment, reconditioning and preservation of rail freight and rail
39 passenger facilities, pursuant to the provisions of section 14-j of
40 the transportation law, including, but not limited to, preparation
41 of designs, plans and specifications, and acquisition of real prop-
42 erty notwithstanding any general or special law (17SR9541) (53115)
43 ... 114,275 (re. \$40,000)

44 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
45 section 1, of the laws of 2018:

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1 For the payment of the costs of construction, reconstruction, improve-
 2 ment, reconditioning and preservation of rail freight and rail
 3 passenger facilities, pursuant to the provisions of section 14-j of
 4 the transportation law and in accordance with the schedule below,
 5 including but not limited to, preparation of designs, plans and
 6 specifications, and acquisition of real property (17SP9541) (54281)
 7 ... 474,243 (re. \$474,000)

8 project schedule

9 For services and expenses of the Amsterdam
 10 Local Waterfront Revitalization Project
 11 including but not limited to the
 12 construction of an access route traversing
 13 Conrail tracks 1,000,000
 14 For payment to Alcibiades Ltd. for services
 15 and expenses of the Livonia, Avon, and
 16 Lakeville Railroad, Rochester Cluster
 17 South project including but not limited to
 18 the rehabilitation of track and structures 817,000
 19 For payment to the City of Rochester for
 20 services and expenses of the Rochester
 21 Alternate Transportation Systems Study for
 22 the study of feasible alternative modes of
 23 transportation in the Rochester area
 24 including but not limited to light rail 300,000
 25 For payment to the City of Rochester for
 26 services and expenses of the Buffalo
 27 Road/West Avenue and Chili Avenue projects
 28 including but not limited to the partial
 29 removal of a bridge, lighting, bridge
 30 abutments and safety improvements to the
 31 railroad under pass 600,000
 32 For payment to the City of Rochester for
 33 services and expenses of the state/St.
 34 Paul Railroad Underpass Improvement
 35 project including but not limited to safe-
 36 ty enhancements 83,000
 37 For payment to the Onondaga County Indus-
 38 trial Development Agency for design and
 39 installation of new trackage and station
 40 platforms, track realignment, track reha-
 41 bilitation, track removal, and other
 42 related work, including bridgework and
 43 right-of-way purchases for the Syracuse
 44 Intermodal Center 1,500,000
 45 For payment to the Onondaga County Indus-
 46 trial Development Agency for services and
 47 expenses of the Syracuse Intermodal Center
 48 including but not limited to construction 400,000

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1 For payment to the Central New York Regional
2 Transportation Authority for services and
3 expenses of the Syracuse Intermodal Center
4 including but not limited to rail improve-
5 ments 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the rebuild and renew New York transporta-
12 tion bond act of 2005 and article 22 of the transportation law, of
13 capital projects to be reimbursed from bond fund proceeds for the
14 planning and design, construction, reconstruction, replacement,
15 improvement, reconditioning, rehabilitation and preservation,
16 including the acquisition of real property and interests therein
17 required or expected to be required in connection therewith, of
18 airports and aviation facilities, equipment and related projects
19 exclusive of those airports and facilities under the jurisdiction of
20 the port authority of New York and New Jersey or operated by the
21 state of New York.

22 Costs may include highways and bridges either on or off the state
23 highway system necessary or reasonably expected to be necessary as a
24 project component or incidental to projects otherwise authorized
25 herein and by the rebuild and renew New York transportation bond act
26 of 2005.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009
36 (17030914) (53297) ... 16,400,000 (re. \$2,308,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the rebuild and renew New York transporta-
39 tion bond act of 2005 and article 22 of the transportation law, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 planning and design, construction, reconstruction, replacement,
42 improvement, reconditioning, rehabilitation and preservation,
43 including the acquisition of real property and interests therein
44 required or expected to be required in connection therewith, of
45 airports and aviation facilities, equipment and related projects
46 exclusive of those airports and facilities under the jurisdiction of
47 the port authority of New York and New Jersey or operated by the
48 state of New York.

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1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008
15 (17030814) (53297) ... 15,000,000 (re. \$3,552,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the costs, pursuant to the rebuild and renew New York transporta-
18 tion bond act of 2005 and article 22 of the transportation law, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 planning and design, construction, reconstruction, replacement,
21 improvement, reconditioning, rehabilitation and preservation,
22 including the acquisition of real property and interests therein
23 required or expected to be required in connection therewith, of
24 airports and aviation facilities, equipment and related projects
25 exclusive of those airports and facilities under the jurisdiction of
26 the port authority of New York and New Jersey or operated by the
27 state of New York. Costs may include highways and bridges either on
28 or off the state highway system necessary or reasonably expected to
29 be necessary as a project component or incidental to projects other-
30 wise authorized herein and by the rebuild and renew New York trans-
31 portation bond act of 2005.

32 For payment of engineering services, including reimbursements to the
33 dedicated highway and bridge trust fund of the department of trans-
34 portation, including but not limited to personal services, nonper-
35 sonal services, fringe benefits, and the contract services provided
36 by private firms, for activities including but not limited to the
37 preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2007
41 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For the costs, pursuant to the rebuild and renew New York transporta-
44 tion bond act of 2005 and article 22 of the transportation law, of
45 capital projects to be reimbursed from bond fund proceeds for the
46 planning and design, construction, reconstruction, replacement,
47 improvement, reconditioning, rehabilitation and preservation,
48 including the acquisition of real property and interests therein
49 required or expected to be required in connection therewith, of
50 airports and aviation facilities, equipment and related projects

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1 exclusive of those airports and facilities under the jurisdiction of
2 the port authority of New York and New Jersey or operated by the
3 state of New York.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17030614) (53297) ... 15,000,000 (re. \$636,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the rebuild and renew New York transporta-
21 tion bond act of 2005 and article 22 of the transportation law, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 planning and design, construction, reconstruction, replacement,
24 improvement, reconditioning, rehabilitation and preservation,
25 including the acquisition of real property and interests therein
26 required or expected to be required in connection therewith, of
27 airports and aviation facilities, equipment and related projects
28 exclusive of those airports and facilities under the jurisdiction of
29 the port authority of New York and New Jersey or operated by the
30 state of New York.

31 The funds made available through this appropriation shall be utilized
32 for the payment of the costs of eligible projects in accordance with
33 a memorandum of understanding entered into between the governor, the
34 majority leader of the senate and the speaker of the assembly, or
35 their designees, pursuant to article 22 of the transportation law.

36 Costs may include highways and bridges either on or off the state
37 highway system necessary or reasonably expected to be necessary as a
38 project component or incidental to projects otherwise authorized
39 herein and by the rebuild and renew New York transportation bond act
40 of 2005.

41 For engineering services of the department of transportation, includ-
42 ing personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms, including, but not
44 limited to, the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion.

48 No part of this appropriation shall be made available for the payment
49 of liabilities incurred prior to the approval of the rebuild and
50 renew New York transportation bond act of 2005 by the voters at the

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1 general election to be held in November of 2005 (17030514) (53297)
2 ... 15,000,000 (re. \$1,486,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: the canal system and appurtenances thereto; moveable bridges
15 that cross over the canal system; and pedestrian and/or bicycle
16 trails, pathways and bridges serving transportation needs. Costs may
17 include highways and bridges either on or off the state highway
18 system necessary or reasonably expected to be necessary as a project
19 component or incidental to projects otherwise authorized herein and
20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects, and to the canal corporation for the cost of the engineer-
30 ing services of the corporation or the thruway authority, including
31 fringe benefits, and the contract services provided by private
32 firms, for activities including but not limited to the preparation
33 of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing and
35 environmental impact statements for transportation projects.

36 For the payment of liabilities incurred prior to April 1, 2009
37 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: the canal system and appurtenances thereto; moveable bridges
47 that cross over the canal system; and pedestrian and/or bicycle
48 trails, pathways and bridges serving transportation needs. Costs may
49 include highways and bridges either on or off the state highway

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1 system necessary or reasonably expected to be necessary as a project
2 component or incidental to projects otherwise authorized herein and
3 by the rebuild and renew New York transportation bond act of 2005.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects, and to the canal corporation for the cost of the engineer-
13 ing services of the corporation or the thruway authority, including
14 fringe benefits, and the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing and
18 environmental impact statements for transportation projects.

19 For the payment of liabilities incurred prior to April 1, 2008
20 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects, and to the canal corporation for the cost of the engineer-
45 ing services of the corporation or the thruway authority, including
46 fringe benefits, and the contract services provided by private
47 firms, for activities including but not limited to the preparation
48 of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing and
50 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006
34 (17020616) (53296) ... 10,000,000 (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: state highways, bridges and parkways; border crossing enhance-
47 ments either on or off the state highway system; and the improvement
48 and/or elimination of highway-railroad grade crossings either on or
49 off the state highway system.

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1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation
9 projects.

10 For the payment of liabilities incurred prior to April 1, 2009
11 (17010911) (53295) ... 168,600,000 (re. \$4,029,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New
14 York transportation bond act of 2005 and article 22 of the transpor-
15 tation law, of capital projects to be reimbursed from bond fund
16 proceeds for the planning and design, construction, reconstruction,
17 replacement, improvement, reconditioning, rehabilitation and preser-
18 vation, including the acquisition of real property and interests
19 therein required or expected to be required in connection therewith,
20 of: state highways, bridges and parkways; border crossing enhance-
21 ments either on or off the state highway system; and the improvement
22 and/or elimination of highway-railroad grade crossings either on or
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2008
34 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: state highways, bridges and parkways; border crossing enhance-
44 ments either on or off the state highway system; and the improvement
45 and/or elimination of highway-railroad grade crossings either on or
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided

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1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007
7 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and article 22 of the transpor-
11 tation law, of capital projects to be reimbursed from bond fund
12 proceeds for the planning and design, construction, reconstruction,
13 replacement, improvement, reconditioning, rehabilitation and preser-
14 vation, including the acquisition of real property and interests
15 therein required or expected to be required in connection therewith,
16 of: state highways, bridges and parkways; border crossing enhance-
17 ments either on or off the state highway system; and the improvement
18 and/or elimination of highway-railroad grade crossings either on or
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006
30 (17010611) (53295) ... 235,000,000 (re. \$1,040,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: state highways, bridges and parkways; border crossing enhance-
41 ments either on or off the state highway system; and the improvement
42 and/or elimination of highway-railroad grade crossings either on or
43 off the state highway system.

44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms, including, but not limited to, the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects.

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1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms.
4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms.
7 No part of this appropriation shall be made available for the payment
8 of liabilities incurred prior to the approval of the rebuild and
9 renew New York transportation bond act of 2005 by the voters at the
10 general election to be held in November of 2005 (17010511) (53295)
11 ... 170,000,000 (re. \$2,878,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2009
47 (170509MT) (53299) ... 10,000,000 (re. \$3,115,000)

48 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and article 22 of the transpor-
3 tation law, of capital projects to be reimbursed from bond fund
4 proceeds for the planning and design, acquisition, construction,
5 reconstruction, replacement, improvement, reconditioning, rehabili-
6 tation and preservation, including the acquisition of real property
7 and interests therein required or expected to be required in
8 connection therewith, of: omnibus, mass transit and rapid transit
9 systems, facilities and equipment, including facilities used jointly
10 by commuter railroad companies and freight railroad companies, but
11 otherwise exclusive of those operated by or under the jurisdiction
12 of the metropolitan transportation authority and its subsidiaries,
13 the New York City transit authority and its subsidiaries and the
14 Triborough bridge and tunnel authority; intermodal passenger facili-
15 ties and equipment; and marine terminals and marine transportation
16 facilities exclusive of those under the jurisdiction of the port
17 authority of New York and New Jersey or the canal corporation.
18 Costs may include highways and bridges either on or off the state
19 highway system necessary or reasonably expected to be necessary as a
20 project component or incidental to projects otherwise authorized
21 herein and by the rebuild and renew New York transportation bond act
22 of 2005.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to personal services, nonper-
26 sonal services, fringe benefits, and the contract services provided
27 by private firms, for activities including but not limited to the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing and environmental impact statements for transportation.

31 For the payment of liabilities incurred prior to April 1, 2008
32 (170508MT) (53299) ... 10,000,000 (re. \$4,661,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, acquisition, construction,
38 reconstruction, replacement, improvement, reconditioning, rehabili-
39 tation and preservation, including the acquisition of real property
40 and interests therein required or expected to be required in
41 connection therewith, of: omnibus, mass transit and rapid transit
42 systems, facilities and equipment, including facilities used jointly
43 by commuter railroad companies and freight railroad companies, but
44 otherwise exclusive of those operated by or under the jurisdiction
45 of the metropolitan transportation authority and its subsidiaries,
46 the New York City transit authority and its subsidiaries and the
47 Triborough bridge and tunnel authority; intermodal passenger facili-
48 ties and equipment; and marine terminals and marine transportation
49 facilities exclusive of those under the jurisdiction of the port
50 authority of New York and New Jersey or the canal corporation.
51 Costs may include highways and bridges either on or off the state

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1 highway system necessary or reasonably expected to be necessary as a
2 project component or incidental to projects otherwise authorized
3 herein and by the rebuild and renew New York transportation bond act
4 of 2005.

5 For payment of engineering services, including reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to personal services, nonper-
8 sonal services, fringe benefits, and the contract services provided
9 by private firms, for activities including but not limited to the
10 preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing and environmental impact statements for transportation.

13 For the payment of liabilities incurred prior to April 1, 2007
14 (170507MT) (53299) ... 10,000,000 (re. \$975,000)

15 By chapter 55, section 1, of the laws of 2006:

16 For the costs, pursuant to the provisions of the rebuild and renew New
17 York transportation bond act of 2005 and article 22 of the transpor-
18 tation law, of capital projects to be reimbursed from bond fund
19 proceeds for the planning and design, acquisition, construction,
20 reconstruction, replacement, improvement, reconditioning, rehabili-
21 tation and preservation, including the acquisition of real property
22 and interests therein required or expected to be required in
23 connection therewith, of: omnibus, mass transit and rapid transit
24 systems, facilities and equipment, including facilities used jointly
25 by commuter railroad companies and freight railroad companies, but
26 otherwise exclusive of those operated by or under the jurisdiction
27 of the metropolitan transportation authority and its subsidiaries,
28 the New York City transit authority and its subsidiaries and the
29 Triborough bridge and tunnel authority; intermodal passenger facili-
30 ties and equipment; and marine terminals and marine transportation
31 facilities exclusive of those under the jurisdiction of the port
32 authority of New York and New Jersey or the canal corporation.
33 Costs may include highways and bridges either on or off the state
34 highway system necessary or reasonably expected to be necessary as a
35 project component or incidental to projects otherwise authorized
36 herein and by the rebuild and renew New York transportation bond act
37 of 2005.

38 For payment of engineering services, including reimbursements to the
39 dedicated highway and bridge trust fund of the department of trans-
40 portation, including but not limited to personal services, nonper-
41 sonal services, fringe benefits, and the contract services provided
42 by private firms, for activities including but not limited to the
43 preparation of designs, plans, specifications and estimates;
44 construction management and supervision; and appraisals, surveys,
45 testing and environmental impact statements for transportation.

46 For the payment of liabilities incurred prior to April 1, 2006
47 (170506MT) (53299) ... 10,000,000 (re. \$2,751,000)

48 By chapter 55, section 1, of the laws of 2005:

49 For the costs, pursuant to the provisions of the rebuild and renew New
50 York transportation bond act of 2005 and article 22 of the transpor-

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1 tation law, of capital projects to be reimbursed from bond fund
2 proceeds for the planning and design, acquisition, construction,
3 reconstruction, replacement, improvement, reconditioning, rehabili-
4 tation and preservation, including the acquisition of real property
5 and interests therein required or expected to be required in
6 connection therewith, of: omnibus, mass transit and rapid transit
7 systems, facilities and equipment, including facilities used jointly
8 by commuter railroad companies and freight railroad companies, but
9 otherwise exclusive of those operated by or under the jurisdiction
10 of the metropolitan transportation authority and its subsidiaries,
11 the New York City transit authority and its subsidiaries and the
12 Triborough bridge and tunnel authority; intermodal passenger facili-
13 ties and equipment; and marine terminals and marine transportation
14 facilities exclusive of those under the jurisdiction of the port
15 authority of New York and New Jersey or the canal corporation. Costs
16 may include highways and bridges either on or off the state highway
17 system necessary or reasonably expected to be necessary as a project
18 component or incidental to projects otherwise authorized herein and
19 by the rebuild and renew New York transportation bond act of 2005.

20 For engineering services of the department of transportation, includ-
21 ing personal services, nonpersonal services, fringe benefits and the
22 contract services provided by private firms, including, but not
23 limited to, the preparation of designs, plans, specifications and
24 estimates; construction management and supervision; and appraisals,
25 surveys, testing and environmental impact statements for transporta-
26 tion.

27 No part of this appropriation shall be made available for the payment
28 of liabilities incurred prior to the approval of the rebuild and
29 renew New York transportation bond act of 2005 by the voters at the
30 general election to be held in November of 2005 (170505MT) (53299)
31 ... 10,000,000 (re. \$2,751,000)

32 Capital Projects Funds - Other

33 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

34 Rail and Port Purpose

35 By chapter 55, section 1, of the laws of 2009:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: intercity passenger rail and freight rail facilities and equip-
44 ment; ports, marine terminals and marine transportation facilities
45 exclusive of those under the jurisdiction of the port authority of
46 New York and New Jersey or the canal corporation; and intermodal
47 passenger and freight facilities and equipment.

48 Costs may include highways and bridges either on or off the state
49 highway system necessary or reasonably expected to be necessary as a
50 project component or incidental to projects otherwise authorized

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For payment of engineering services, including reimbursements to the
4 dedicated highway and bridge trust fund of the department of trans-
5 portation, including but not limited to personal services, nonper-
6 sonal services, fringe benefits, and the contract services provided
7 by private firms, for activities including but not limited to the
8 preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation.

11 For the payment of liabilities incurred prior to April 1, 2009
12 (17040915) (53298) ... 27,000,000 (re. \$2,432,000)

13 By chapter 55, section 1, of the laws of 2008:

14 For the costs, pursuant to the provisions of the rebuild and renew New
15 York transportation bond act of 2005 and article 22 of the transpor-
16 tation law, of capital projects to be reimbursed from bond fund
17 proceeds for the planning and design, construction, reconstruction,
18 replacement, improvement, reconditioning, rehabilitation and preser-
19 vation, including the acquisition of real property and interests
20 therein required or expected to be required in connection therewith,
21 of: intercity passenger rail and freight rail facilities and equip-
22 ment; ports, marine terminals and marine transportation facilities
23 exclusive of those under the jurisdiction of the port authority of
24 New York and New Jersey or the canal corporation; and intermodal
25 passenger and freight facilities and equipment.

26 Costs may include highways and bridges either on or off the state
27 highway system necessary or reasonably expected to be necessary as a
28 project component or incidental to projects otherwise authorized
29 herein and by the rebuild and renew New York transportation bond act
30 of 2005.

31 For payment of engineering services, including reimbursements to the
32 dedicated highway and bridge trust fund of the department of trans-
33 portation, including but not limited to personal services, nonper-
34 sonal services, fringe benefits, and the contract services provided
35 by private firms, for activities including but not limited to the
36 preparation of designs, plans, specifications and estimates;
37 construction management and supervision; and appraisals, surveys,
38 testing and environmental impact statements for transportation.

39 For the payment of liabilities incurred prior to April 1, 2008
40 (17040815) (53298) ... 27,000,000 (re. \$1,642,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New
43 York transportation bond act of 2005 and article 22 of the transpor-
44 tation law, of capital projects to be reimbursed from bond fund
45 proceeds for the planning and design, construction, reconstruction,
46 replacement, improvement, reconditioning, rehabilitation and preser-
47 vation, including the acquisition of real property and interests
48 therein required or expected to be required in connection therewith,
49 of: intercity passenger rail and freight rail facilities and equip-
50 ment; ports, marine terminals and marine transportation facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 exclusive of those under the jurisdiction of the port authority of
2 New York and New Jersey or the canal corporation; and intermodal
3 passenger and freight facilities and equipment.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2007
18 (17040715) (53298) ... 27,000,000 (re. \$1,132,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New
21 York transportation bond act of 2005 and article 22 of the transpor-
22 tation law, of capital projects to be reimbursed from bond fund
23 proceeds for the planning and design, construction, reconstruction,
24 replacement, improvement, reconditioning, rehabilitation and preser-
25 vation, including the acquisition of real property and interests
26 therein required or expected to be required in connection therewith,
27 of: intercity passenger rail and freight rail facilities and equip-
28 ment; ports, marine terminals and marine transportation facilities
29 exclusive of those under the jurisdiction of the port authority of
30 New York and New Jersey or the canal corporation; and intermodal
31 passenger and freight facilities and equipment.

32 Costs may include highways and bridges either on or off the state
33 highway system necessary or reasonably expected to be necessary as a
34 project component or incidental to projects otherwise authorized
35 herein and by the rebuild and renew New York transportation bond act
36 of 2005.

37 For payment of engineering services, including reimbursements to the
38 dedicated highway and bridge trust fund of the department of trans-
39 portation, including but not limited to personal services, nonper-
40 sonal services, fringe benefits, and the contract services provided
41 by private firms, for activities including but not limited to the
42 preparation of designs, plans, specifications and estimates;
43 construction management and supervision; and appraisals, surveys,
44 testing and environmental impact statements for transportation.

45 For the payment of liabilities incurred prior to April 1, 2006
46 (17040615) (53298) ... 27,000,000 (re. \$930,000)

47 By chapter 55, section 1, of the laws of 2005:

48 For the costs, pursuant to the provisions of the rebuild and renew New
49 York transportation bond act of 2005 and article 22 of the transpor-
50 tation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 (17040515) (53298) ... 27,000,000 (re. \$936,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other

Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

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1 The director of the budget is hereby authorized to designate to the
2 state comptroller specific appropriations made from the capital
3 projects fund for purposes for which transportation infrastructure
4 renewal fund expenditures are authorized. The state comptroller
5 shall at the commencement of each month certify to the director of
6 the budget, the chairman of the senate finance committee, and the
7 chairman of the assembly ways and means committee, the amounts
8 disbursed from the appropriations so designated by the director of
9 the budget from the capital projects fund for such purposes for the
10 month preceding such certification and such certification shall not
11 exceed in the aggregate the moneys hereby appropriated. A copy of
12 each such certificate shall also be delivered to state departments
13 and agencies to which such capital projects fund appropriations are
14 made available.

15 Notwithstanding the provisions of any general or special law, no
16 moneys shall be available from the transportation infrastructure
17 renewal fund until a certificate of approval of availability shall
18 have been issued by the director of the budget, and a copy of such
19 certificate of approval filed with the state comptroller, the chair-
20 man of the senate finance committee and the chairman of the assembly
21 ways and means committee. Such certificate may be amended from time
22 to time by the director of the budget, and a copy of each such
23 amendment shall be filed with the state comptroller, the chairman of
24 the senate finance committee and the chairman of the assembly ways
25 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
27 section 1, of the laws of 1996:

28 The sum of \$2,800,000, or so much thereof as may be necessary, is
29 hereby appropriated from the transportation infrastructure renewal
30 fund as established by section 74 of the state finance law in
31 accordance with the provisions of section 7 of chapter 836 of the
32 laws of 1983 for payment, notwithstanding the provisions of any law,
33 to the capital projects fund, in order to reimburse such funds for
34 disbursements certified by the state comptroller as bondable under
35 the provisions of the rebuild New York through transportation
36 infrastructure renewal bond act of 1983 (71A58910) (80922)
37 2,800,000 (re. \$2,800,000)

38 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
39 section 1, of the laws of 1996:

40 The sum of \$116,580,000 or so much thereof as may be necessary, is
41 hereby appropriated from the transportation infrastructure renewal
42 bond fund as established by section 74 of the state finance law in
43 accordance with the provisions of section 7 of chapter 836 of the
44 laws of 1983 for payment, notwithstanding the provisions of any law,
45 to the capital projects fund, in order to reimburse such funds for
46 disbursements certified by the state comptroller as bondable under
47 the provisions of the rebuild New York through transportation
48 infrastructure renewal bond act of 1983 (71A58810) (80922)
49 116,580,000 (re. \$21,316,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 Capital Projects Funds - Other | 380,357,000 | 7,574,459,000 |
| 6 | ----- | ----- |
| 7 All Funds | 380,357,000 | 7,574,459,000 |
| 8 | ===== | ===== |
| 9 ECONOMIC DEVELOPMENT (CCP) | | 380,357,000 |
| 10 | | ----- |
| 11 Capital Projects Funds - Other | | |
| 12 Capital Projects Fund - 30000 | | |
| 13 Economic Development Purpose | | |

14 Notwithstanding any inconsistent provision
 15 of law, for services and expenses, loans,
 16 grants, and costs associated with program
 17 administration, of projects and purposes
 18 authorized below, including the payment of
 19 liabilities incurred prior to April 1,
 20 2020. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency, or
 23 public authority, according to the follow-
 24 ing:

25 The sum of \$2,357,000 is hereby appropriated
 26 for services and expenses related to the
 27 retention of professional football in
 28 Western New York (91032009) (47322) 2,357,000

29 The sum of \$8,000,000 is hereby appropriated
 30 for services and expenses, loans, and
 31 grants, related to the market New York
 32 program, including but not limited to,
 33 projects that enhance or promote regional
 34 attractions in the state of New York
 35 (91362009) (47007) 8,000,000

36 The sum of \$220,000,000 is hereby appropri-
 37 ated for the New York Works Economic
 38 Development Fund. Funds appropriated here-
 39 in shall be for services and expenses,
 40 loans, and grants, related to the New York
 41 Works Economic Development Fund (91102009)
 42 (47006) 220,000,000

43 The sum of \$150,000,000 is hereby appropri-
 44 ated for the regional economic development
 45 council initiative. Funding will be pursu-
 46 ant to a plan developed by the chief exec-
 47 utive officer of the New York state urban

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2020-21

1 development corporation and based in part
2 on a competitive selection process among
3 the regional economic development councils
4 and will support initiatives based on
5 anticipated economic development benefits.
6 Such moneys will be awarded by the New
7 York state urban development corporation
8 at its discretion (91142009) (47009)..... 150,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2019. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:

13 The sum of \$5,000,000 is hereby appropriated for services and expenses
14 of the Clarkson-Trudeau partnership to grow the biotech industry in
15 the north country (91081909) (42039)
16 5,000,000 (re. \$5,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
18 challenge grant program, notwithstanding any inconsistent provision
19 of law, shall be available to all colleges, universities and commu-
20 nity colleges as defined by section 350 of the education law. NY
21 SUNY 2020 plans shall be developed in consultation with the regional
22 economic development councils and funding will be subject to the
23 approval of a NY SUNY 2020 plan or plans by the director of the
24 division of the budget and the chancellor of the state university of
25 New York. The determination of grant awards shall take into consid-
26 eration the extent to which plans: (1) use technology, including but
27 not limited to the expansion of on-line learning, to improve academ-
28 ic success and job opportunities for students; (2) leverage economic
29 and academic opportunities; and (3) provide experiential learning
30 opportunities that connect students to the workforce (91111909)
31 (47329) ... 55,000,000 (re. \$55,000,000)

32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
33 challenge grant program, notwithstanding any inconsistent provision
34 of law, shall be available to all colleges, universities and commu-
35 nity colleges as defined by section 6202 of the education law. NY
36 CUNY 2020 plans shall be developed in consultation with the regional
37 economic development councils and funding will be subject to the
38 approval of a NY CUNY 2020 plan or plans by the director of the
39 division of the budget and the chancellor of the city university of
40 New York. The determination of grant awards shall take into consid-
41 eration the extent to which plans: (1) use technology, including but
42 not limited to the expansion of on-line learning, to improve academ-
43 ic success and job opportunities for students; (2) leverage economic
44 and academic opportunities; and (3) provide experiential learning
45 opportunities that connect students to the workforce (91121909)
46 (47320) ... 55,000,000 (re. \$55,000,000)

47 The sum of \$2,331,000 is hereby appropriated for services and expenses
48 related to the retention of professional football in Western New
49 York (91031909) (47322) ... 2,331,000 (re. \$207,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$8,000,000 is hereby appropriated for services and
2 expenses, loans, and grants, related to the market New York program,
3 including but not limited to, projects that enhance or promote
4 regional attractions in the state of New York (91361909) (47007) ...
5 8,000,000 (re. \$8,000,000)

6 The sum of \$220,000,000 is hereby appropriated for the New York Works
7 Economic Development Fund. Funds appropriated herein shall be for
8 services and expenses, loans, and grants, related to the New York
9 Works Economic Development Fund (91101909) (47006)
10 220,000,000 (re. \$220,000,000)

11 The sum of \$150,000,000 is hereby appropriated for the regional
12 economic development council initiative. Funding will be pursuant to
13 a plan developed by the chief executive officer of the New York
14 state urban development corporation and based in part on a compet-
15 itive selection process among the regional economic development
16 councils and will support initiatives based on anticipated economic
17 development benefits. Such moneys will be awarded by the New York
18 state urban development corporation at its discretion [~~(911419A3)~~]
19 (91141909) (47009) ... 150,000,000 (re. \$150,000,000)

20 The sum of \$325,000,000 is hereby appropriated for the High Technology
21 Innovation and Economic Development Infrastructure Program. Funds
22 appropriated herein shall be for services and expenses, loans,
23 grants and costs of program administration, including but not limit-
24 ed to projects, purposes and other initiatives that foster research
25 and development of innovative technologies, leverage private invest-
26 ment in advanced science and technology economic development initi-
27 atives, infrastructure, manufacturing, and other economic develop-
28 ment initiatives that leverage private investment in regional
29 projects that create or retain jobs. Funds shall be available for,
30 but not limited to the acquisition of real property, preparation of
31 plans, design, construction, renovation, purchase and installation
32 of equipment, costs associated with program implementation and other
33 costs incidental thereto, including the payment of liabilities
34 incurred prior to April 1, 2019. All or a portion of this appropri-
35 ation may be suballocated or transferred to any department, agency,
36 or public authority (91191909) (47022)
37 325,000,000 (re. \$305,600,000)

38 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
39 section 1, of the laws of 2019:

40 The sum of \$500,000,000 is hereby appropriated for the New York Works
41 Economic Development Fund. Funds appropriated herein shall be for
42 services and expenses, loans, and grants, related to the New York
43 Works Economic Development Fund, provided that up to \$425,000,000
44 shall be available from this appropriation for the construction of
45 an entrance to Pennsylvania Station at the southwest corner of the
46 intersection of West 33rd Street and 7th Avenue and other related
47 improvements and expenses (91161909) (85528)
48 500,000,000 (re. \$500,000,000)

49 By chapter 54, section 1, of the laws of 2018:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any inconsistent provision of law, for services and
2 expenses, loans, grants, and costs associated with program adminis-
3 tration, of projects and purposes authorized below, including the
4 payment of liabilities incurred prior to April 1, 2018. All or a
5 portion of the funds appropriated hereby may be suballocated or
6 transferred to any department, agency, or public authority, accord-
7 ing to the following:

8 The sum of \$5,000,000 is hereby appropriated for services and expenses
9 of the Clarkson-Trudeau partnership to grow the biotech industry in
10 the north country (91081809) (42039)
11 5,000,000 (re. \$259,000)

12 The sum of \$2,305,000 is hereby appropriated for services and expenses
13 related to the retention of professional football in Western New
14 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

15 The sum of \$8,000,000 is hereby appropriated for services and
16 expenses, loans, and grants, related to the market New York program,
17 including but not limited to, projects that enhance or promote
18 regional attractions in the state of New York (91361809) (47007) ...
19 8,000,000 (re. \$8,000,000)

20 The sum of \$200,000,000 is hereby appropriated for the New York Works
21 Economic Development Fund. Funds appropriated herein shall be for
22 services and expenses, loans, and grants, related to the New York
23 Works Economic Development Fund (91131809) (47006)
24 200,000,000 (re. \$200,000,000)

25 The sum of \$150,000,000 is hereby appropriated for the regional
26 economic development council initiative. Funding will be pursuant to
27 a plan developed by the chief executive officer of the New York
28 state urban development corporation and based in part on a compet-
29 itive selection process among the regional economic development
30 councils and will support initiatives based on anticipated economic
31 development benefits. Such moneys will be awarded by the New York
32 state urban development corporation at its discretion (91151809)
33 (47009) ... 150,000,000 (re. \$150,000,000)

34 The sum of \$600,000,000 is hereby appropriated for services and
35 expenses of a life sciences laboratory and public health initiative
36 in the Capital District to develop life science research, inno-
37 vation, and infrastructure, including but not limited to the acqui-
38 sition of real property, preparation of plans, design, construction,
39 renovation, administration, and other costs incidental thereto,
40 including the payment of liabilities incurred prior to April 1,
41 2018. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

44 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 Notwithstanding any inconsistent provision of law, for services and
47 expenses, loans, grants, and costs associated with program adminis-
48 tration, of projects and purposes authorized below, including the
49 payment of liabilities incurred prior to April 1, 2017. All or a
50 portion of the funds appropriated hereby may be suballocated or

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transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 (re. \$55,000,000)

The sum of \$33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000)

The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 (re. \$168,000)

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 (re. \$7,657,000)

The sum of \$200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) 200,000,000 (re. \$123,459,000)

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York

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1 state urban development corporation and based in part on a compet-
2 itive selection process among the regional economic development
3 councils and will support initiatives based on anticipated economic
4 development benefits. Such moneys will be awarded by the New York
5 state urban development corporation at its discretion (91191709)
6 (47009) ... 150,000,000 (re. \$147,436,000)
7 The sum of \$10,000,000 is hereby appropriated for services and
8 expenses related to the cultural, arts and public spaces fund,
9 including, but not limited to, projects that enhance or promote
10 business development and increase tourism. All or a portion of the
11 funds appropriated hereby may be suballocated or transferred to the
12 New York state council on the arts (91351709) (85502)
13 10,000,000 (re. \$7,063,000)
14 The sum of \$108,000,000 is hereby appropriated for services and
15 expenses, loans, grants, and costs associated with the redevelopment
16 of the Kingsbridge armory into the Kingsbridge National Ice Center
17 (91231709) (85503) ... 108,000,000 (re. \$108,000,000)
18 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-
19 nic Strategic Projects Program. Funds appropriated herein shall be
20 for services and expenses, loans, and grants, including liabilities
21 incurred prior to April 1, 2017, related to strategic economic
22 development projects and initiatives of the SUNY Polytechnic Insti-
23 tute Colleges of Nanoscale Science and Engineering to ensure the
24 completion of ongoing projects and initiatives that create or retain
25 jobs or support innovation, including but not limited to advanced
26 photonics research and manufacturing in Rochester, a semiconductor
27 research and development partnership at the SUNY Polytechnic Insti-
28 tute Colleges of Nanoscale Science and Engineering in Albany,
29 projects and activities in support of AIM photonics located at the
30 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
31 neering in Albany and the global 450mm consortium. Funds from this
32 appropriation shall be available for, but not limited to, services
33 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
34 Science and Engineering, Fuller Road Management Corporation and Fort
35 Schuyler Management Corporation in connection with such economic
36 development projects and initiatives. The availability of funds from
37 this appropriation shall be subject to approval of the director of
38 the division of the budget and the chief executive officer of the
39 New York state urban development corporation (91281709) (85505)
40 207,500,000 (re. \$8,291,000)
41 The sum of up to \$2,000,000 is hereby appropriated for services and
42 expenses related to upgrades to the City of Auburn and Town of Owas-
43 co drinking water treatment systems to effectively remove toxins
44 associated with harmful algal blooms from the finished drinking
45 water (91211709) (85507) ... 2,000,000 (re. \$100,000)
46 The sum of \$70,000,000 is hereby appropriated for services and
47 expenses of the restore New York's communities initiative pursuant
48 to section 16-n of the New York state urban development corporation
49 act; provided however, notwithstanding any law to the contrary, that
50 such allocation and distribution is subject to the approval by the
51 director of the budget of a plan for such program submitted by the

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1 administering department, agency, or public authority (91411709)
2 (85513) ... 70,000,000 (re. \$69,539,000)

3 The sum of \$150,000,000 is hereby appropriated for services and
4 expenses of a life sciences laboratory public health initiative in
5 the Capital District pursuant to a plan developed by the chief exec-
6 utive officer of the New York state urban development corporation
7 jointly with the commissioner of health to develop life science
8 research, innovation, and infrastructure including but not limited
9 to the preparation of plans, design, construction, renovation, and
10 other costs incidental thereto, including the payment of liabilities
11 incurred prior to April 1, 2017. Notwithstanding section 51 of the
12 public authorities law, such plan shall be reviewed and approved by
13 New York state public authorities control board. Prior to any award,
14 the New York state public authorities control board shall review and
15 approve any construction project in excess of five millions dollars
16 funded from this appropriation. All or a portion of the funds appro-
17 priated hereby may be suballocated or transferred to any department,
18 agency, or public authority (91241709) (85501)
19 150,000,000 (re. \$145,672,000)

20 The sum of \$20,000,000 is hereby appropriated for the acquisition of
21 heavy equipment utilized for snow and ice control on state highways
22 and preventive maintenance on state roads and bridges, including but
23 not limited to the acquisition and installation of equipment inci-
24 dental thereto. All or a portion of the funds appropriated hereby
25 may be suballocated or transferred to any department, agency, or
26 public authority (91451709) (85514)
27 20,000,000 (re. \$20,000,000)

28 The sum of \$65,000,000 is hereby appropriated for services and
29 expenses, loans, grants, and costs associated with economic develop-
30 ment and infrastructure projects, provided however that up to
31 \$45,000,000 shall be available from this appropriation for reno-
32 vations to LIRR stations, including but no limited to Great Neck,
33 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
34 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
35 available from this appropriation for the LIRR Brookhaven connection
36 project. All or a portion of the funds appropriated hereby may be
37 suballocated or transferred to any department, agency, or public
38 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 Notwithstanding any inconsistent provision of law, for services and
42 expenses, loans, grants, and costs associated with program adminis-
43 tration, of projects and purposes authorized below, including the
44 payment of liabilities incurred prior to April 1, 2016. All or a
45 portion of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency, or public authority, accord-
47 ing to the following:

48 The sum of \$12,000,000 is hereby appropriated for services and
49 expenses of the Clarkson-Trudeau partnership to grow the biotech
50 industry in the north country (91081609) (42039)
51 12,000,000 (re. \$2,717,000)

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1 The sum of \$685,500,000 is hereby appropriated for services and
2 expenses of high technology manufacturing projects in Chautauqua and
3 Erie County including, notwithstanding anything in law to the
4 contrary, the reimbursement of expenditures for high technology
5 manufacturing projects in Chautauqua County appropriated herein made
6 from an appropriation made by chapter 55, section 1, of the laws of
7 2016 for state and municipal facilities (91061609) (47020)
8 685,500,000 (re. \$96,449,000)

9 The sum of \$638,000,000 is hereby appropriated for services and
10 expenses of economic development projects at Nano Utica and at other
11 locations in Oneida County (91041609) (47008)
12 638,000,000 (re. \$502,020,000)

13 The sum of \$125,000,000 is hereby appropriated for services and
14 expenses of an industrial scale research and development facility
15 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
16 and Engineering in Clinton County (91141609) (47012)
17 125,000,000 (re. \$15,902,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
19 challenge grant program, notwithstanding any inconsistent provision
20 of law, shall be available to all colleges, universities and commu-
21 nity colleges as defined by section 350 of the education law. NY
22 SUNY 2020 plans shall be developed in consultation with the regional
23 economic development councils and funding will be subject to the
24 approval of a NY SUNY 2020 plan or plans by the governor and the
25 chancellor of the state university of New York. The determination of
26 grant awards shall take into consideration the extent to which
27 plans: (1) use technology, including but not limited to the expan-
28 sion of on-line learning, to improve academic success and job oppor-
29 tunities for students; (2) leverage economic and academic opportu-
30 nities through the START-UP NY program; and (3) provide experiential
31 learning opportunities that connect students to the workforce;
32 provided further, a portion of the funds appropriated herein may be
33 utilized to complete existing NY SUNY 2020 projects at the universi-
34 ty at Buffalo and Stony Brook university (91111609) (47329)
35 55,000,000 (re. \$55,000,000)

36 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
37 challenge grant program, notwithstanding any inconsistent provision
38 of law, shall be available to all colleges, universities and commu-
39 nity colleges as defined by section 6202 of the education law. NY
40 CUNY 2020 plans shall be developed in consultation with the regional
41 economic development councils and funding will be subject to the
42 approval of a NY CUNY 2020 plan or plans by the governor and the
43 chancellor of the city university of New York. The determination of
44 grant awards shall take into consideration the extent to which
45 plans: (1) use technology, including but not limited to the expan-
46 sion of on-line learning, to improve academic success and job oppor-
47 tunities for students; (2) leverage economic and academic opportu-
48 nities through the START-UP NY program; and (3) provide experiential
49 learning opportunities that connect students to the workforce
50 (91121609) (47320) ... 55,000,000 (re. \$55,000,000)

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1 The sum of \$2,251,000 is hereby appropriated for services and expenses
2 related to the retention of professional football in Western New
3 York (91031609) (47322) ... 2,251,000 (re. \$141,000)

4 The sum of \$8,000,000 is hereby appropriated for services and
5 expenses, loans, and grants, related to the market New York program,
6 including but not limited to, projects that enhance or promote
7 regional attractions in the state of New York (91201609) (47007) ...
8 8,000,000 (re. \$7,302,000)

9 The sum of \$199,000,000 is hereby appropriated for the New York Works
10 Economic Development Fund. Funds appropriated herein shall be for
11 services and expenses, loans, and grants, related to the New York
12 Works Economic Development Fund (91011609) (47006)
13 199,000,000 (re. \$90,377,000)

14 The sum of \$150,000,000 is hereby appropriated for the regional
15 economic development council initiative. Funding will be pursuant to
16 a plan developed by the chief executive officer of the New York
17 state urban development corporation and based in part on a compet-
18 itive selection process among the regional economic development
19 councils and will support initiatives based on anticipated economic
20 development benefits. Such moneys will be awarded by the New York
21 state urban development corporation at its discretion (91191609)
22 (47009) ... 150,000,000 (re. \$128,929,000)

23 The sum of \$30,000,000 is hereby appropriated for additional upstate
24 revitalization initiative projects. Funds appropriated herein shall
25 be for services and expenses, loans, grants, workforce development,
26 business and tourism plan development, costs associated with program
27 administration, and the payment of personal services, nonpersonal
28 services and contract services provided by private firms to support
29 economic development projects. Funding will be pursuant to a plan
30 developed by the chief executive officer of the New York state urban
31 development corporation and will support initiatives based on antic-
32 ipated job creation and economic development benefits. Funds shall
33 not be available from this appropriation for projects within regions
34 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
35 or eligible to receive funding from the Buffalo Regional Innovation
36 Cluster Program. Such moneys will be awarded by the New York state
37 urban development corporation at its discretion (91161609) (47013)
38 ... 30,000,000 (re. \$30,000,000)

39 The sum of \$20,000,000 is hereby appropriated for services and
40 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
41 Rte. 27-A over the Connetquot River) to conduct a multi-year study
42 and complete the process of widening bridges and roads to accommo-
43 date traffic flow. All or a portion of the funds appropriated hereby
44 may be suballocated or transferred to any department, agency, or
45 public authority (91211609) (47021)
46 20,000,000 (re. \$20,000,000)

47 By chapter 55, section 1, of the laws of 2007:

48 For services and expenses of redevelopment initiatives at the Harriman
49 Research and Technology Park (91030709) (47371)
50 7,500,000 (re. \$5,562,000)

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1 Arts and Cultural Projects

2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
3 section 1, of the laws of 2011:

4 The sum of \$18,000,000 is hereby appropriated for the New York state
5 arts and cultural capital grants program, as authorized pursuant to
6 a chapter of the laws of 2008, to support the preservation and
7 expansion of cultural institutions in New York state, subject to a
8 plan approved by the director of the budget. All or a portion of the
9 funds appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority (91050809) (47367)
11 18,000,000 (re. \$4,500,000)

12 Cornell University College of Veterinary Medicine

13 By chapter 54, section 1, of the laws of 2015:

14 The sum of \$19,000,000 is hereby appropriated for services and
15 expenses of the cornell university college of veterinary medicine,
16 including the payment of liabilities incurred prior to April 1,
17 2015. All or a portion of the funds appropriated hereby may be
18 suballocated or transferred to any department, agency, or public
19 authority (91051509) (42040) ... 19,000,000 (re. \$1,789,000)

20 Downstate Regional Projects

21 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
22 section 5, of the laws of 2008:

23 The sum of \$35,000,000 is hereby appropriated for downstate regional
24 projects including but not limited to those listed in the schedule
25 below, subject to a plan submitted by the chairman of the New York
26 state urban development corporation and approved by the director of
27 the budget. All or a portion of the funds appropriated hereby may be
28 suballocated or transferred to any department, agency, or public
29 authority (91090809) (47365) ... 35,000,000 (re. \$5,126,000)

30 Project Schedule

| 31 PROJECT | AMOUNT |
|---------------------------------------|------------|
| 32 ----- | |
| 33 SUNY Stony Brook Energy | |
| 34 Research Center | 10,000,000 |
| 35 Lower Hudson Valley Infras- | |
| 36 tructure and Waterfront | |
| 37 Development | 10,000,000 |
| 38 Cold Spring Harbor Laboratory | 5,000,000 |
| 39 Hudson Valley Solar Energy | |
| 40 Consortium | 5,000,000 |
| 41 Hudson Valley Semiconductor | |
| 42 Manufacturing | 5,000,000 |
| 43 ----- | |
| 44 Total | 35,000,000 |
| 45 ===== | |

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1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
3 section 5, of the laws of 2008:

4 The sum of \$35,000,000 is hereby appropriated for the downstate re-
5 vitalization fund, as authorized pursuant to a chapter of the laws of
6 2008, and subject to a plan submitted by the chairman of the New
7 York state urban development corporation and approved by the direc-
8 tor of the budget. All or a portion of the funds appropriated hereby
9 may be suballocated or transferred to any department, agency, or
10 public authority (91010809) (47363)
11 35,000,000 (re. \$10,610,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
14 section 1, of the laws of 2011:

15 The sum of \$32,148,000 is hereby appropriated for the New York state
16 economic and community development program, as authorized pursuant
17 to a chapter of the laws of 2008, subject to a plan approved by the
18 director of the budget. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (91070809) (47366)
21 32,148,000 (re. \$3,723,000)

22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
24 54, section 1, of the laws of 2014:

25 For services and expenses of the empire state economic development
26 fund (91021209) (47003) ... 20,000,000 (re. \$16,309,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of \$32,000,000 is hereby appropriated for the economic trans-
30 formation program. Funds appropriated herein shall be available for
31 services and expenses, loans, and grants. Funding will be used to
32 support initiatives, services and expenses of communities impacted
33 by the closure of New York state correctional and juvenile justice
34 facilities. All or a portion of the funds appropriated hereby may be
35 suballocated or transferred to any department, agency, or public
36 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of \$12,000,000 is hereby appropriated for services and
40 expenses of the empire state economic development fund, including
41 the payment of liabilities incurred prior to April 1, 2013. All or a
42 portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority
2 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

3 NY 2020 Challenge Grant Program

4 By chapter 54, section 1, of the laws of 2015:

5 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
6 challenge grant program, notwithstanding any inconsistent provision
7 of law, shall be available to all colleges, universities and commu-
8 nity colleges as defined by section 350 of the education law. NY
9 SUNY 2020 plans shall be developed in consultation with the regional
10 economic development councils and funding will be subject to the
11 approval of a NY SUNY 2020 plan or plans by the governor and the
12 chancellor of the state university of New York. The determination of
13 grant awards shall take into consideration the extent to which
14 plans: (1) use technology, including but not limited to the expan-
15 sion of on-line learning, to improve academic success and job oppor-
16 tunities for students; (2) leverage economic and academic opportu-
17 nities through the START-UP NY program; and (3) provide experiential
18 learning opportunities that connect students to the workforce. All
19 or a portion of the funds appropriated hereby may be suballocated or
20 transferred to any department, agency, or public authority
21 (91111509) (47329) ... 55,000,000 (re. \$52,605,000)

22 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
23 challenge grant program, notwithstanding any inconsistent provision
24 of law, shall be available to all colleges, universities and commu-
25 nity colleges as defined by section 6202 of the education law. NY
26 CUNY 2020 plans shall be developed in consultation with the regional
27 economic development councils and funding will be subject to the
28 approval of a NY CUNY 2020 plan or plans by the governor and the
29 chancellor of the city university of New York. The determination of
30 grant awards shall take into consideration the extent to which
31 plans: (1) use technology, including but not limited to the expan-
32 sion of on-line learning, to improve academic success and job oppor-
33 tunities for students; (2) leverage economic and academic opportu-
34 nities through the START-UP NY program; and (3) provide experiential
35 learning opportunities that connect students to the workforce. All
36 or a portion of the funds appropriated hereby may be suballocated or
37 transferred to any department, agency, or public authority
38 (91121509) (47320) ... 55,000,000 (re. \$55,000,000)

39 By chapter 54, section 1, of the laws of 2014:

40 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
41 challenge grant program, notwithstanding any inconsistent provision
42 of law, shall be available to all colleges, universities and commu-
43 nity colleges as defined by section 350 of the education law. NY
44 SUNY 2020 plans shall be developed in consultation with the regional
45 economic development councils and funding will be subject to the
46 approval of a NY SUNY 2020 plan or plans by the governor and the
47 chancellor of the state university of New York. The determination of
48 grant awards shall take into consideration the extent to which
49 plans: (1) use technology, including but not limited to the expan-

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1 sion of on-line learning, to improve academic success and job oppor-
2 tunities for students; (2) leverage economic and academic opportu-
3 nities through the START-UP NY program; and (3) provide experiential
4 learning opportunities that connect students to the workforce. All
5 or a portion of the funds appropriated hereby may be suballocated or
6 transferred to any department, agency, or public authority
7 (91111409) (47329) ... 55,000,000 (re. \$32,400,000)
8 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
9 challenge grant program, notwithstanding any inconsistent provision
10 of law, shall be available to all colleges, universities and commu-
11 nity colleges as defined by section 6202 of the education law. NY
12 CUNY 2020 plans shall be developed in consultation with the regional
13 economic development councils and funding will be subject to the
14 approval of a NY CUNY 2020 plan or plans by the governor and the
15 chancellor of the city university of New York. The determination of
16 grant awards shall take into consideration the extent to which
17 plans: (1) use technology, including but not limited to the expan-
18 sion of on-line learning, to improve academic success and job oppor-
19 tunities for students; (2) leverage economic and academic opportu-
20 nities through the START-UP NY program; and (3) provide experiential
21 learning opportunities that connect students to the workforce. All
22 or a portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority
24 (91121409) (47320) ... 55,000,000 (re. \$55,000,000)

25 NY-SUNY 2020 Challenge Grant Program

26 By chapter 54, section 1, of the laws of 2013:

27 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
28 challenge grant program, notwithstanding any inconsistent provision
29 of law, shall be available to all colleges, universities and commu-
30 nity colleges as defined by section 350 of the Education Law, except
31 that no funds shall be made available from this appropriation for
32 university centers as defined by subdivision 7 of section 350 of the
33 education law. NY SUNY 2020 plans shall be developed in consultation
34 with the regional economic development councils and funding will be
35 subject to the approval of a NY SUNY 2020 plan or plans by the
36 governor and the chancellor of the state university of New York.
37 All or a portion of the funds appropriated hereby may be suballo-
38 cated or transferred to any department, agency, or public authority
39 (91121309) (47329) ... 55,000,000 (re. \$20,509,000)

40 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
41 challenge grant program, notwithstanding any inconsistent provision
42 of law, shall be available to all colleges, universities and commu-
43 nity colleges as defined by section 6202 of the Education Law. NY
44 CUNY 2020 plans shall be developed in consultation with the regional
45 economic development councils and funding will be subject to the
46 approval of a NY CUNY 2020 plan or plans by the governor and the
47 chancellor of the city university of New York. All or a portion of
48 the funds appropriated hereby may be suballocated or transferred to
49 any department, agency, or public authority (91131309) (47320)
50 55,000,000 (re. \$38,638,000)

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1 By chapter 54, section 1, of the laws of 2012:

2 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
3 challenge grant program, as authorized pursuant to chapter 260 of
4 the laws of 2011. Funding will be subject to the approval of a
5 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
6 state university of New York. All or a portion of the funds appro-
7 priated hereby may be suballocated or transferred to any department,
8 agency, or public authority (91121209) (47328)
9 80,000,000 (re. \$9,213,000)

10 Nano Utica Project

11 By chapter 54, section 1, of the laws of 2014:

12 The sum of \$180,000,000 is hereby appropriated for services and
13 expenses related to a nano Utica project, including the payment of
14 liabilities incurred prior to April 1, 2014. All or a portion of the
15 funds appropriated hereby may be suballocated or transferred to any
16 department, agency, or public authority (91071409) (42041)
17 180,000,000 (re. \$120,000,000)

18 Onondaga County Revitalization Projects

19 By chapter 54, section 1, of the laws of 2014:

20 The sum of \$30,000,000 is hereby appropriated for services and
21 expenses related to economic development and infrastructure improve-
22 ments that encourage the revitalization of Onondaga lake and its
23 surrounding communities, including the payment of liabilities
24 incurred prior to April 1, 2014. All or a portion of the funds
25 appropriated hereby may be suballocated or transferred to any
26 department, agency, or public authority (91021409) (44409)
27 30,000,000 (re. \$16,818,000)

28 Transformative Investment Program

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 The sum of \$400,000,000 is hereby appropriated for the payment, over a
32 multi-year period, of capital costs of regionally significant
33 economic development initiatives that create or retain private
34 sector jobs, including but not limited to those listed in the sched-
35 ule below. Funds shall not be available from this appropriation for
36 projects within regions that are eligible to receive funding from
37 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
38 vation Cluster Program. Funds appropriated herein shall be available
39 for project costs, services, expenses, loans and grants that cata-
40 lyze private investment, grow commercial and residential tax bases
41 and enhance the environment and quality of life for New York State
42 residents. Investment purposes may include, but shall not be limited
43 to, support of manufacturing, agriculture, business parks, community
44 anchor facilities, county and local fairgrounds, advanced technolo-
45 gy, biotechnology and biomedical facilities, and main street re-
46 vitalization. The portion of any such project funded by this appropri-

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1 ation shall be no less than \$5,000,000. The items shown in the
 2 schedule below shall be for projects with a common purpose and may
 3 be interchanged without limitation subject to the approval of the
 4 director of the budget. All or a portion of the funds may be subal-
 5 located or transferred to any department, agency, or public authori-
 6 ty (91161509) (45618) ... 400,000,000 (re. \$356,313,000)

| 7 Project Schedule | |
|---|-------------|
| 8 PROJECT | AMOUNT |
| 9 ----- | ----- |
| 10 NSLIJ, Feinstein Institute of | |
| 11 Medical Research: Center | |
| 12 for Bioelectronic Medicine | |
| 13 (CBEM) - Manhasset | 30,000,000 |
| 14 Hofstra University: School of | |
| 15 Engineering and Applied | |
| 16 Sciences (SEAS) | 25,000,000 |
| 17 Cold Spring Harbor Lab: Center | |
| 18 for Therapeutics Research | |
| 19 (CTR) | 25,000,000 |
| 20 Commercialization and research | |
| 21 and development projects at | |
| 22 Stony Brook University | |
| 23 pursuant to a plan developed | |
| 24 by Stony Brook University | |
| 25 and submitted to the chief | |
| 26 executive officer of the New | |
| 27 York state urban development | |
| 28 corporation for approval | 75,000,000 |
| 29 Renovation and expansion of | |
| 30 MacArthur airport | 20,000,000 |
| 31 Smithtown Business District | |
| 32 Sewer Improvement Area | 20,000,000 |
| 33 Kings Park Waste Water Treat- | |
| 34 ment Facility | 20,000,000 |
| 35 Cryo-electron Microscopy | |
| 36 (CryoEM) facility at the | |
| 37 Brookhaven National Labora- | |
| 38 tory | 15,000,000 |
| 39 Great Neck Water Pollution | |
| 40 Control District | 12,290,000 |
| 41 All other projects | 157,710,000 |
| 42 ----- | |
| 43 Total | 400,000,000 |
| 44 ===== | |

45 Upstate Agricultural Economic Development Fund

46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 47 section 1, of the laws of 2011:
 48 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 49 tural economic development fund, as authorized pursuant to a chapter

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1 of the laws of 2008, subject to a plan submitted by the chairman of
 2 the upstate empire state development corporation in consultation
 3 with the commissioner of the department of agriculture and markets
 4 and approved by the director of the budget. All or a portion of the
 5 funds appropriated hereby may be suballocated or transferred to any
 6 department, agency, or public authority (91030809) (47361)
 7 25,000,000 (re. \$9,284,000)

8 Upstate City-by-City Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 10 section 1, of the laws of 2011:

11 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 12 projects subject to a plan submitted by the chairman of the upstate
 13 empire state development corporation and approved by the director of
 14 the budget. All or a portion of the funds appropriated hereby may be
 15 suballocated or transferred to any department, agency, or public
 16 authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 18 section 5, of the laws of 2008:

19 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 20 city projects including but not limited to those listed in the sche-
 21 dule below, subject to a plan submitted by the chairman of the
 22 upstate empire state development corporation and approved by the
 23 director of the budget. All or a portion of the funds appropriated
 24 hereby may be suballocated or transferred to any department, agency,
 25 or public authority (91100809) (47364)
 26 115,000,000 (re. \$7,609,000)

| 27 Project Schedule | |
|--------------------------------------|-------------|
| 28 PROJECT | 29 AMOUNT |
| 30 ----- | |
| 31 Midtown Plaza/Paetec | 55,000,000 |
| 32 University of Rochester -- | |
| 33 Translational Research | 25,000,000 |
| 34 Syracuse Connective Corridor | 10,000,000 |
| 35 Fort Drum -- Infrastructure | |
| 36 Improvements | 10,000,000 |
| 37 City of Buffalo -- Revitaliza- | |
| 38 tion Efforts | 15,000,000 |
| 39 ----- | |
| 40 Total | 115,000,000 |
| | ===== |

41 Upstate Regional Blueprint Fund

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 43 section 1, of the laws of 2011:

44 The sum of \$117,265,000 is hereby appropriated for the upstate
 45 regional blueprint fund, as authorized pursuant to a chapter of the
 46 laws of 2008, subject to a plan submitted by the chairman of the

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1 upstate empire state development corporation and approved by the
2 director of the budget. All or a portion of the funds appropriated
3 hereby may be suballocated or transferred to any department, agency,
4 or public authority (91020809) (47362)
5 117,265,000 (re. \$12,856,000)

6 Western New York Economic Development Projects

7 By chapter 54, section 1, of the laws of 2015:

8 The sum of \$2,223,000 is hereby appropriated for services and expenses
9 related to the retention of professional football in Western New
10 York, including the payment of liabilities incurred prior to April
11 1, 2015. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

14 By chapter 54, section 1, of the laws of 2014:

15 The sum of \$680,000,000 is hereby appropriated for the Buffalo
16 regional innovation cluster. Funds appropriated herein shall be for
17 services and expenses, loans, grants, workforce development, busi-
18 ness and tourism plan development, and the payment of personal
19 services, nonpersonal services and contract services provided by
20 private firms to support economic development projects within the
21 city of Buffalo or surrounding environs, including the payment of
22 liabilities incurred prior to April 1, 2014. Provided however, that
23 up to \$33,000,000 is provided to Western NY STAMP. No monies for
24 Western NY STAMP shall be disbursed prior to approval by the chief
25 executive officer of the New York state urban development corpo-
26 ration of a business plan that identifies regionally significant
27 projects, as defined in economic development law, article 17,
28 section 352, subdivision 14, at Western NY STAMP. All or a portion
29 of the funds appropriated hereby may be suballocated or transferred
30 to any department, agency, or public authority (91131409) (47321) ..
31 680,000,000 (re. \$154,655,000)

32 The sum of \$2,195,000 is hereby appropriated for services and expenses
33 related to the retention of professional football in Western New
34 York, including the payment of liabilities incurred prior to April
35 1, 2014. All or a portion of the funds appropriated hereby may be
36 suballocated or transferred to any department, agency, or public
37 authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Regional Development Purpose

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42 section 1, of the laws of 2013:

43 The sum of \$130,550,000 is hereby appropriated for the regional
44 economic development council initiative. Funds appropriated herein
45 shall be available for services and expenses, loans, and grants.
46 Funding will be pursuant to a plan developed by the chair of the New
47 York state urban development corporation and based in part on a

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competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 (re. \$39,238,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) 50,000,000 (re. \$10,456,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 (re. \$284,457,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of \$320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenetics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural

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1 product pharmaceuticals, proteomics, regenerative medicine, RNA
2 interference, stem cell research, medical and neurological clinical
3 trials, health robotics and veterinary science. Eligible costs of
4 such initiative may include but not be limited to laboratory space,
5 equipment, technology, research and development, venture capital
6 investments and other costs in support of a comprehensive life
7 sciences cluster strategy, including the payment of liabilities
8 incurred prior to April 1, 2017, provided, however, that the total
9 annual amount in venture capital investments made from this appro-
10 priation shall not exceed \$10,000,000 annually. In addition, the sum
11 of \$20,000,000 shall be available from this appropriation for bios-
12 cience research labs and academic medical centers. Funding will be
13 pursuant to a plan developed by the chief executive officer of the
14 New York state urban development corporation which shall take into
15 consideration regional balance and anticipated job retention, job
16 creation and regional economic development benefits. All or a
17 portion of the funds appropriated hereby may be suballocated or
18 transferred to any department, agency, or public authority
19 (91321709) (85508) ... 320,000,000 (re. \$294,556,000)

20 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Economic Development Purpose

24 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
25 section 5, of the laws of 2008:

26 The sum of \$350,000,000 is hereby appropriated for the New York State
27 Capital Assistance Program, as authorized pursuant to a chapter of
28 the laws of 2008.

29 All or a portion of the funds may be suballocated or transferred to
30 any department, agency or public authority (91150809) (47385)
31 350,000,000 (re. \$137,151,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Regional Development Purpose

35 By chapter 55, section 1, of the laws of 2000, as amended by chapter
36 684, section 2, of the laws of 2003:

37 For economic development projects which will facilitate the creation
38 and retention of jobs or increase business activity within downtown
39 Buffalo, the Buffalo inner harbor area, or surrounding environs.
40 Notwithstanding any other provision of law to the contrary, such
41 projects shall be determined pursuant to a memorandum of understand-
42 ing to be executed by the governor, the temporary president of the
43 senate and the speaker of the assembly. The funds appropriated here-
44 by may be suballocated to any department, agency or public authori-
45 ty. Eligible project(s) shall include, but not be limited to Haupt-
46 man-Woodward Medical Research Institute; Buffalo Medical Campus;
47 University of Buffalo - Center of Excellence in Bioinformatics;

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1 Roswell Park Cancer Institute Corporation; and other projects relat-
2 ing to historic preservation, cultural facilities and transportation
3 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Economic Development Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
9 section 5, of the laws of 2008:
10 The sum of \$350,000,000 is hereby appropriated for the New York State
11 Economic Development Assistance Program, as authorized pursuant to a
12 chapter of the laws of 2008.
13 All or a portion of the funds appropriated hereby may be suballocated
14 or transferred to any department, agency, or public authority
15 (91140809) (47386) ... 350,000,000 (re. \$66,899,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Economic Development Purpose

20 Buffalo Regional Innovation Cluster

21 By chapter 54, section 1, of the laws of 2012:
22 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
23 Innovation Cluster. Funds appropriated herein shall be for services
24 and expenses, loans, and grants, to support economic development
25 projects within the city of Buffalo or surrounding environs. All or
26 a portion of the funds appropriated hereby may be suballocated or
27 transferred to any department, agency, or public authority
28 (91211209) (47325) ... 75,000,000 (re. \$674,000)

29 New York Works Economic Development Fund

30 By chapter 54, section 1, of the laws of 2015:
31 The sum of \$45,000,000 is hereby appropriated for the New York Works
32 Economic Development Fund. Funds appropriated herein shall be for
33 services and expenses, loans, and grants, related to the New York
34 Works Economic Development Fund, including the payment of liabil-
35 ities incurred prior to April 1, 2015. All or a portion of the funds
36 appropriated hereby may be suballocated or transferred to any
37 department, agency, or public authority (91101509) (47104)
38 45,000,000 (re. \$20,000,000)

39 By chapter 54, section 1, of the laws of 2012:
40 The sum of \$75,000,000 is hereby appropriated for the New York Works
41 Economic Development Fund. Funds appropriated herein shall be for
42 services and expenses, loans, and grants, related to the New York

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1 Works Economic Development Fund. All or a portion of the funds
2 appropriated hereby may be suballocated or transferred to any
3 department, agency, or public authority (91151209) (47324)
4 75,000,000 (re. \$8,348,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Regional Development Purpose

8 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
9 section 1, of the laws of 2018:
10 The sum of \$150,000,000 is hereby appropriated for the regional
11 economic development council initiative. Funds appropriated herein
12 shall be available for services and expenses, loans, and grants.
13 Funding will be pursuant to a plan developed by the chief executive
14 officer of the New York state urban development corporation and
15 based in part on a competitive selection process among the regional
16 economic development councils and will support initiatives based on
17 anticipated economic development benefits. Such moneys will be
18 awarded by the New York state urban development corporation at its
19 discretion. All or a portion of the funds appropriated hereby may be
20 suballocated or transferred to any department, agency, or public
21 authority (911415A3) (47326) ... 150,000,000 (re. \$108,891,000)

22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23 section 1, of the laws of 2018:
24 The sum of \$150,000,000 is hereby appropriated for the regional
25 economic development council initiative. Funds appropriated herein
26 shall be available for services and expenses, loans, and grants.
27 Funding will be pursuant to a plan developed by the chief executive
28 officer of the New York state urban development corporation and
29 based in part on a competitive selection process among the regional
30 economic development councils and will support initiatives based on
31 anticipated economic development benefits. Such moneys will be
32 awarded by the New York state urban development corporation at its
33 discretion. All or a portion of the funds appropriated hereby may be
34 suballocated or transferred to any department, agency, or public
35 authority (911414A3) (47326) ... 150,000,000 (re. \$76,556,000)

36 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
37 section 1, of the laws of 2018:
38 The sum of \$150,000,000 is hereby appropriated for the regional
39 economic development council initiative. Funds appropriated herein
40 shall be available for services and expenses, loans, and grants.
41 Funding will be pursuant to a plan developed by the chief executive
42 officer of the New York state urban development corporation and
43 based in part on a competitive selection process among the regional
44 economic development councils and will support initiatives based on
45 anticipated economic development benefits.
46 Such moneys will be awarded by the New York state urban development
47 corporation at its discretion. All or a portion of the funds appro-
48 priated hereby may be suballocated or transferred to any department,

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1 agency, or public authority (911413A3) (47326)
 2 150,000,000 (re. \$75,458,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 4 section 1, of the laws of 2013:

5 The sum of \$150,000,000 is hereby appropriated for the regional
 6 economic development council initiative. Funds appropriated herein
 7 shall be for services and expenses, loans, and grants. Funding will
 8 be pursuant to a plan developed by the chief executive officer of
 9 the New York state urban development corporation and based in part
 10 on a competitive selection process among the regional economic
 11 development councils and will support initiatives based on antic-
 12 ipated economic development benefits. Such moneys will be awarded by
 13 the New York state urban development corporation at its discretion.
 14 All or a portion of the funds appropriated hereby may be suballo-
 15 cated or transferred to any department, agency, or public authority
 16 (911412A3) (47326) ... 150,000,000 (re. \$50,149,000)

17 REGIONAL DEVELOPMENT (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 Regional Development Purpose

21 Community Revitalization Projects

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 23 section 1, of the laws of 2011:

24 The sum of \$292,385,000 is hereby appropriated for the Restore New
 25 York Communities Initiative, however, that of such amount, no more
 26 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 27 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 28 (911106A3) (47376) ... 292,385,000 (re. \$52,017,000)

29 Cultural Facilities Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 31 108, section 5, of the laws of 2006:

32 The sum of \$143,000,000 is hereby appropriated for projects that
 33 improve arts or cultural facilities including but not limited to
 34 those listed in the schedule below, subject to a plan submitted by
 35 the chairman of the New York state urban development corporation and
 36 approved by the director of the budget. All or a portion of the
 37 funds appropriated hereby may be suballocated or transferred to any
 38 department, agency, or public authority (910306A3) (47380)
 39 143,000,000 (re. \$109,000)

40 Project Schedule

| 41 PROJECT | AMOUNT |
|------------------------------------|------------|
| 42 ----- | ----- |
| 43 Museum of Natural History | 18,000,000 |
| 44 World Trade Center Visitor | |

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| | | |
|----|-----------------------------------|-------------|
| 1 | Orientation and Education | |
| 2 | Center | 57,000,000 |
| 3 | Adirondack Natural History | |
| 4 | Museum | 6,500,000 |
| 5 | New York City Public Library | 12,000,000 |
| 6 | New York Historical Society | 5,500,000 |
| 7 | Old Fort Niagara | 1,000,000 |
| 8 | Lincoln Center | 15,000,000 |
| 9 | Stanley Theater | 1,000,000 |
| 10 | Museum of Jewish Heritage | 10,000,000 |
| 11 | Albany Institute of History | |
| 12 | and Art | 1,000,000 |
| 13 | Thirteen/WNET New York | 1,000,000 |
| 14 | Whitney Museum of America Art ... | 15,000,000 |
| 15 | | ----- |
| 16 | Total | 143,000,000 |
| 17 | | ===== |

18 Economic Development/Other Projects

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 20 108, section 5, of the laws of 2006:
 21 The sum of \$269,500,000 is hereby appropriated for economic develop-
 22 ment projects including but not limited to those listed in the sche-
 23 dule below, subject to a plan submitted by the chairman of the New
 24 York state urban development corporation and approved by the direc-
 25 tor of the budget. All or a portion of the funds appropriated hereby
 26 may be suballocated or transferred to any department, agency, or
 27 public authority (910106A3) (47382)
 28 269,500,000 (re. \$3,367,000)

| | | |
|----|-----------------------------------|------------|
| 29 | Project Schedule | |
| 30 | PROJECT | AMOUNT |
| 31 | ----- | ----- |
| 32 | Albany Convention Center | 75,000,000 |
| 33 | Canal Corporation - new initi- | |
| 34 | atives | 10,000,000 |
| 35 | Hudson River Park | 11,000,000 |
| 36 | Rivers and Estuaries Center | 25,000,000 |
| 37 | Historic Hudson Valley | 5,000,000 |
| 38 | Plattsburgh International | |
| 39 | Airport | 5,000,000 |
| 40 | Plattsburgh Aeronautical | |
| 41 | Institute | 1,200,000 |
| 42 | Governor's Island | 22,500,000 |
| 43 | Department of Environmental | |
| 44 | Conservation Fish Hatcheries ... | 3,000,000 |
| 45 | Roswell Park Cancer Institute ... | 18,000,000 |
| 46 | Lower Manhattan Energy Inde- | |
| 47 | pendence Initiative | 25,000,000 |
| 48 | Atlantic Yards Railway Rede- | |

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| | | |
|---|-----------------------|-------------|
| 1 | velopment | 34,000,000 |
| 2 | Delphi Harrison | 25,000,000 |
| 3 | Other | 9,800,000 |
| 4 | | ----- |
| 5 | Total | 269,500,000 |
| 6 | | ===== |

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 8 section 1, of the laws of 2017:

9 The sum of \$603,050,000 is hereby appropriated for economic develop-
 10 ment projects, university development projects, homeland security
 11 projects, environmental projects, public recreation projects and
 12 arts and cultural facility improvement projects, including but not
 13 limited to those listed in the schedule below. All or a portion of
 14 the funds appropriated herein may be suballocated or transferred to
 15 any department, agency or public authority (910606A3) (47349)
 16 603,050,000 (re. \$70,266,048)

| 17 | Project Schedule | |
|----|------------------------------------|------------|
| 18 | PROJECT | AMOUNT |
| 19 | ----- | ----- |
| 20 | City of Yonkers Saw Mill River | |
| 21 | Redevelopment | 8,000,000 |
| 22 | NYS Applied Science Center of | |
| 23 | Innovation and Excellence in | |
| 24 | Homeland Security | 25,000,000 |
| 25 | Renaissance Square Project | |
| 26 | and/or other economic devel- | |
| 27 | opment projects | 18,000,000 |
| 28 | Renaissance Square Project | |
| 29 | which may include the reha- | |
| 30 | bilitation of the Eastman | |
| 31 | Theatre and/or other | |
| 32 | performance venues | 18,000,000 |
| 33 | Schenectady Superconductivity | |
| 34 | Partnership | 2,000,000 |
| 35 | Kingston Business Park | 1,000,000 |
| 36 | Public Safety Training Center | 2,500,000 |
| 37 | Chemung County IDA/Academic | |
| 38 | and Career Advancement | |
| 39 | Center | 5,000,000 |
| 40 | Comprehensive Emergency Shel- | |
| 41 | tering Program on Long | |
| 42 | Island | 2,500,000 |
| 43 | Clarkson University - Walker | |
| 44 | Center | 1,000,000 |
| 45 | Atlantic Yards Railway Rede- | |
| 46 | velopment | 33,000,000 |
| 47 | Atlantic Yards Railway - Nets | |
| 48 | Project | 33,000,000 |
| 49 | Buffalo Building Demolition | 5,000,000 |
| 50 | Buffalo Lakeside Commerce Park ... | 5,000,000 |

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1 East River Bioscience Park 12,000,000
 2 Albany College of
 3 Pharmacy/Pharmaceutical
 4 Center 2,000,000
 5 Science and Technology Center
 6 at Utica College 675,000
 7 City of Utica/East Government
 8 Parking District or for
 9 other projects of the Upper
 10 Mohawk Valley Memorial Audi-
 11 torium Authority 1,500,000
 12 Upper Mohawk Valley Memorial
 13 Auditorium Authority 2,000,000
 14 State University of New York
 15 at Stony Brook Brookhaven
 16 National Laboratory Super-
 17 computer 26,000,000
 18 Brooklyn Museum - Third Floor
 19 Beaux Arts Court 7,500,000
 20 Foothills Performing Arts
 21 Center 4,000,000
 22 Syracuse University Restore
 23 Center for Environmental
 24 Biotechnology 5,000,000
 25 Fredonia Agricultural Exper-
 26 imental Station - Cornell
 27 University 3,359,000
 28 Rochester Rhinos Soccer Stadi-
 29 um 5,000,000
 30 Canisius College - Interdisci-
 31 plinary Science Center 3,000,000
 32 Buffalo Niagara Medical Campus ... 5,200,000
 33 Lower Manhattan 21st Century
 34 Communications 13,600,000
 35 Lincoln Center 7,500,000
 36 Buffalo State College - New
 37 Technology Building 40,330,000
 38 Rochester and Buffalo Educa-
 39 tional Opportunity Center
 40 Facilities 28,000,000
 41 Advanced Energy Research and
 42 Technology Center on Long
 43 Island 35,000,000
 44 Of the amounts appropriated
 45 herein \$14,000,000 shall be
 46 made available to the Luther
 47 Forest Technology Campus
 48 infrastructure and
 49 \$10,000,000 shall be made
 50 available to Uptown and
 51 Downtown Campus, University

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | | |
|----|------------------------------------|------------|
| 1 | at Albany | 24,000,000 |
| 2 | SUNY Fredonia - Science Center .. | 10,000,000 |
| 3 | The Putnam Community Founda- | |
| 4 | tion | 2,000,000 |
| 5 | Hudson Valley Domestic | |
| 6 | Preparedness, Response and | |
| 7 | Recovery Initiative | 4,000,000 |
| 8 | Center for Lithography Devel- | |
| 9 | opment | 12,000,000 |
| 10 | State University of New York | |
| 11 | at Fredonia-Science Center | 12,000,000 |
| 12 | Westchester Community College | |
| 13 | Master Plan Projects | 6,000,000 |
| 14 | Bethel Woods Performing Arts | |
| 15 | Center | 1,000,000 |
| 16 | To Long Island Bus for the | |
| 17 | purchase of hybrid buses | 3,000,000 |
| 18 | Suffolk Community College | 3,000,000 |
| 19 | Queensborough Public Library | 6,000,000 |
| 20 | State University of New York | |
| 21 | at New Paltz-Old Main Reno- | |
| 22 | vation | 3,000,000 |
| 23 | East River Bioscience Park | 11,000,000 |
| 24 | Art Park and Company | 2,500,000 |
| 25 | Landmark Theatre | 8,500,000 |
| 26 | Rochester Parking Garage | 8,000,000 |
| 27 | Hunts Point Cooperative Market ... | 2,000,000 |
| 28 | Office of Court Administra- | |
| 29 | tion-Court Officers Academy | 1,000,000 |
| 30 | Buffalo Mainstreet | 8,000,000 |
| 31 | Hispanic Federation | 2,000,000 |
| 32 | Manhattan Youth Building | 3,100,000 |
| 33 | Brooklyn Museum | 4,500,000 |
| 34 | Boricua College | 2,000,000 |
| 35 | Schenectady Metroplex Redevel- | |
| 36 | opment | 2,000,000 |
| 37 | Channel 13 | 1,250,000 |
| 38 | Educational Alliance | 3,150,000 |
| 39 | Brooklyn Public Library | 3,000,000 |
| 40 | Osborne Association - Reno- | |
| 41 | vation of the former Fulton | |
| 42 | Correctional Facility | 3,000,000 |
| 43 | New York City Department of | |
| 44 | Parks and Recreation - Van | |
| 45 | Cortlandt Park pedestrian | |
| 46 | bridge | 3,000,000 |
| 47 | For services and expenses of | |
| 48 | Nassau County | 2,000,000 |
| 49 | Other projects to be deter- | |
| 50 | mined pursuant to a plan to | |
| 51 | be developed by the director | |
| 52 | of the budget in consulta- | |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 tion with the speaker of the
 2 assembly 12,736,000
 3 Other projects to be deter-
 4 mined pursuant to a plan to
 5 be developed by the director
 6 of the budget in consulta-
 7 tion with the temporary
 8 president of the senate ... 73,650,000
 9 -----
 10 Total 603,050,000
 11 =====

12 Energy/Environmental Projects

13 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 14 section 1, of the laws of 2007:
 15 The sum of \$15,000,000 is hereby appropriated for services and
 16 expenses of the New York investment in conservation and efficiency
 17 pilot program. Such funds appropriated shall be suballocated or
 18 transferred to New York energy research and development authority
 19 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000)
 20 The sum of \$30,000,000 is hereby appropriated for projects including,
 21 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 22 electric vehicles, plug-in hybrid electric vehicles, and other
 23 research and development regarding fuel diversification and energy
 24 efficiency in the transportation sector. All or a portion of the
 25 funds appropriated hereby may be suballocated or transferred to any
 26 department, agency, or public authority (910406A3) (47377)
 27 30,000,000 (re. \$6,649,000)

28 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 29 section 3, of the laws of 2006:
 30 The sum of \$20,000,000 is hereby appropriated for a competitive solici-
 31 tation for construction of a pilot cellulosic ethanol refinery.
 32 All or a portion of the funds appropriated hereby may be suballo-
 33 cated or transferred to any department, agency, or public authority
 34 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)

35 University Development Projects

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 37 108, section 5, of the laws of 2006:
 38 The sum of \$201,500,000 is hereby appropriated for university develop-
 39 ment projects including but not limited to those listed in the sche-
 40 dule below, subject to a plan submitted by the chairman of the New
 41 York state urban development corporation and approved by the direc-
 42 tor of the budget. All or a portion of the funds appropriated hereby
 43 may be suballocated or transferred to any department, agency, or
 44 public authority (910206A3) (47381) ... 201,500,000 . (re. \$938,000)

45 Project Schedule
 46 PROJECT AMOUNT

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

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1  -----
2  University at Buffalo --
3  Krabbe Disease Research ..... 6,000,000
4  Columbia University - Nano
5  Facility ..... 10,000,000
6  Columbia University - Cancer
7  Center ..... 12,000,000
8  Fordham University ..... 10,000,000
9  Syracuse Center of Excellence ... 10,000,000
10 Energy Recovery Linac Project
11 at Cornell University ..... 12,000,000
12 Clarkson University ..... 5,000,000
13 Paul Smith's College ..... 1,500,000
14 University at Albany -- Insti-
15 tute for Nanoelectronics
16 Discovery and Exploration
17 (INDEX) ..... 75,000,000
18 New York State Veterinary
19 Diagnostic Laboratory ..... 50,000,000
20 Brooklyn Army Terminal ..... 6,000,000
21 East River Bioscience Park ..... 4,000,000
22 -----
23 Total ..... 201,500,000
24 =====

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25 UPSTATE REVITALIZATION (CCP)

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26 Capital Projects Funds - Other
27 Dedicated Infrastructure Investment Fund
28 Infrastructure Investment Account - 33050

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29 Upstate Revitalization Purpose

30 By chapter 54, section 1, of the laws of 2015:

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31 The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
32 talization initiative. Funds appropriated herein shall be for
33 services and expenses, loans, grants, workforce development, busi-
34 ness and tourism plan development, costs associated with program
35 administration, and the payment of personal services, nonpersonal
36 services and contract services provided by private firms to support
37 economic development projects, including the payment of liabilities
38 incurred prior to April 1, 2015. Funding will be pursuant to a plan
39 developed by the chief executive officer of the New York state urban
40 development corporation and based on a competitive selection process
41 among the regional economic development councils (R.E.D.C's) and
42 will support initiatives based on anticipated job creation and
43 economic development benefits. Such moneys will be awarded by the
44 New York state urban development corporation at its discretion. All
45 or a portion of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency, or public authority
47 (910115UR) (43502) ... 1,500,000,000 ..... (re. $1,130,178,000)

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WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| Capital Projects Fund - Other | 0 | 68,306,000 |
| | ----- | ----- |
| All Funds | 0 | 68,306,000 |
| | ===== | ===== |

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
WCB IT Business Process Design Account - 32218
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011808) (55209) ... 20,000,000 (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (35011508) (55209) ... 60,000,000 (re. \$48,306,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 13,691,000 |
| | ----- | ----- |
| All Funds | 0 | 13,691,000 |
| | ===== | ===== |

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other
 Capital Projects Fund - 30000
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Such representatives from state agencies shall include, but not be
2 limited to, the New York state council on the arts, and for purposes
3 of this appropriation shall also include the dormitory authority of
4 the state of New York. Notwithstanding any inconsistent provision of
5 law, the dormitory authority shall be authorized to administer this
6 program and designated state agencies shall provide all necessary
7 assistance.

8 Notwithstanding any inconsistent provision of law, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (ACNP1808) (85021)
11 10,000,000 (re. \$7,836,000)

12 By chapter 54, section 1, of the laws of 2017:

13 The sum of \$10,000,000 is hereby appropriated for payments and grants
14 to eligible nonprofit arts and cultural organizations for the arts
15 and cultural facilities improvement program. Such program shall
16 provide for targeted investment for capital projects in such eligi-
17 ble arts or cultural facilities to improve the quality, efficiency,
18 and accessibility of arts and cultural organizations that benefit
19 New Yorkers. Provided that such investments may include, but are not
20 limited to: renovations or expansions of space that is open to the
21 public; modifications to provide for sustainable, energy efficient
22 spaces that would result in overall energy and cost savings; tech-
23 nology and other equipment that will benefit the public; and acces-
24 sibility renovations.

25 Funding from this appropriation shall be made available through a
26 competitive process that shall include representatives from state
27 agencies to be determined by the director of the budget and the
28 guidelines for the program and competitive process shall also ensure
29 that such funding is made available for uses throughout the state
30 and takes into account regional distribution, and shall be subject
31 to the approval of the director of the budget. Such representatives
32 from state agencies shall include, but not be limited to, the New
33 York state council on the arts, and for purposes of this appropri-
34 ation shall also include the dormitory authority of the state of New
35 York. Notwithstanding any inconsistent provision of law, the dormi-
36 tory authority shall be authorized to administer this program and
37 designated state agencies shall provide all necessary assistance.

38 Notwithstanding any inconsistent provision of law, all or a portion of
39 the funds appropriated herein may be suballocated or transferred to
40 any department, agency, or public authority (ACNP1708) (85021)
41 10,000,000 (re. \$5,855,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 CONSOLIDATED CAPITAL PROJECTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2020, is
6 hereby amended by transferring and consolidating the following
7 programs and undisbursed balances in the approximate amounts from
8 chapter 54, section 1, of the laws of 2019 - \$1,669,000 from the
9 community enhancement facilities assistance program, community
10 enhancement facilities assistance (CCP), community enhancement
11 purpose; \$137,909,000 from the economic development - capital,
12 regional development (CCP), regional development purpose;
13 \$68,495,000 from the economic development program, economic develop-
14 ment program (CCP), economic development purpose; \$66,868,000 from
15 the high technology and development program, high technology and
16 development (CCP), regional development purpose; \$8,664,000 from the
17 regional economic development program, regional development (CCP),
18 regional development purpose; and \$16,395,000 from the strategic
19 investment program, strategic investment program (CCP), strategic
20 investment program purpose:

21 The sum of \$300,000,000 is hereby appropriated for the consolidated
22 capital projects program. Funds appropriated herein shall be avail-
23 able for services and expenses, grants, and costs of program admin-
24 istration for projects that meet eligibility requirements estab-
25 lished under any of the following programs: the community
26 enhancement facilities assistance program established by chapter 55,
27 section 2, of the laws of 1997, as amended by chapter 54, section 1,
28 of the laws of 2019; the economic development - capital program
29 established by chapter 55, section 1, of the laws of 2004, as trans-
30 ferred by chapter 54, section 1, of the laws of 2012, as amended by
31 chapter 54, section 1, of the laws of 2019; the economic development
32 program established by chapter 55, section 1, of the laws of 2005,
33 as added by chapter 162, section 4, of the laws of 2005, as amended
34 by chapter 54, section 1, of the laws of 2019; the high technology
35 and development program established by chapter 55, section 1, of the
36 laws of 2005, as transferred by chapter 54, section 1, of the laws
37 of 2012, as amended by chapter 54 section 1, of the laws of 2019;
38 the regional economic development program established by chapter 55,
39 section 1, of the laws of 2005, as amended by chapter 54, section 1,
40 of the laws of 2011, as amended by chapter 54, section 1, of the
41 laws of 2019; and the strategic investment program established by
42 chapter 55, section 1, of the laws of 2000, as amended by chapter
43 54, section 1, of the laws of 2011, as amended by chapter 54,
44 section 1, of the laws of 2019. Qualifying projects may be nominated
45 by the president pro temp of the senate in an aggregate amount not
46 to exceed \$45,000,000 and the speaker of the assembly in an aggre-
47 gate amount not to exceed \$255,000,000. Funding under this appropri-
48 ation shall be pursuant to a plan agreed to by the director of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CONSOLIDATED CAPITAL PROJECTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 budget, the speaker of the assembly, and the president pro temp of
2 the senate. Individual grants issued pursuant to this appropriation
3 shall be in an amount no less than \$50,000. All or a portion of the
4 funds appropriated hereby may be suballocated or transferred to any
5 department, agency, or public authority (73SC2009)
6 300,000,000 (re. \$300,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Capital Matching Grants Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6 section 1, of the laws of 2019:

7 The sum of \$30,000,000 is hereby appropriated for the higher education
8 facilities capital matching grants program. Awards and grants shall
9 be administered by the New York state higher education capital
10 matching grant board created pursuant to part U of chapter 63 of the
11 laws of 2005 as amended (MG0919MG) (42301)
12 30,000,000 (re. \$30,000,000)

13 By chapter 54, section 1, of the laws of 2018:

14 The sum of \$30,000,000 is hereby appropriated for the higher education
15 facilities capital matching grants program. Awards and grants shall
16 be administered by the New York state higher education capital
17 matching grant board created pursuant to part U of chapter 63 of the
18 laws of 2005 as amended (MG0918MG) (42301)
19 30,000,000 (re. \$30,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$30,000,000 is hereby appropriated for the higher education
22 facilities capital matching grants program. Awards and grants shall
23 be administered by the New York state higher education capital
24 matching grant board created pursuant to part U of chapter 63 of the
25 laws of 2005 as amended (MG0816MG) (42301)
26 30,000,000 (re. \$30,000,000)

27 By chapter 54, section 1, of the laws of 2015:

28 The sum of \$30,000,000 is hereby appropriated for the higher education
29 facilities capital matching grants program. Awards and grants shall
30 be administered by the New York state higher education capital
31 matching grant board created pursuant to part U of chapter 63 of the
32 laws of 2005 as amended (MG0815MG) (42301)
33 30,000,000 (re. \$30,000,000)

34 By chapter 54, section 1, of the laws of 2014:

35 The sum of \$30,000,000 is hereby appropriated for the higher education
36 facilities capital matching grants program. Awards and grants shall
37 be administered by the New York state higher education capital
38 matching grant board created pursuant to part U of chapter 63 of the
39 laws of 2005 as amended (MG0814MG) (42301)
40 30,000,000 (re. \$14,244,000)

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
42 section 1, of the laws of 2013:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 The sum of \$150,000,000 is hereby appropriated for the higher educa-
2 tion facilities capital matching grants program. Awards and grants
3 shall be administered by the New York state higher education capital
4 matching grant board created pursuant to part U of chapter 63 of the
5 laws of 2005 as amended (MG0805MG) (42301)
6 150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (80ET17ER) (81112)
14 123,000,000 (re. \$19,504,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of
7 2004. Any disbursements made pursuant to this appropriation shall be
8 reimbursed with the proceeds of bonds authorized pursuant to chapter
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center
10 expansion project. All or a portion of the funds appropriated hereby
11 may be suballocated or transferred to any department, agency, or
12 public authority (CC000509) (80597)
13 350,000,000 (re. \$350,000,000)
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Lake Ontario Resiliency and Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6 section 1, of the laws of 2019:

7 The sum of \$100,000,000 is hereby appropriated for Lake Ontario resi-
8 liency and economic development projects and purposes. Funds appro-
9 priated herein shall be for services and expenses, loans, grants,
10 and costs of program administration related to hardening infrastruc-
11 ture along the Lake Ontario waterfront and strengthening local econ-
12 omies within the region, including but not limited to projects or
13 priorities recommended by the Lake Ontario Resiliency and Economic
14 Development Initiative Commission. All or a portion of this appro-
15 priation may be suballocated or transferred to any department, agen-
16 cy, or public authority (02011909) (85030)
17 100,000,000 (re. \$100,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------------------|----------------|------------------|
| Capital Projects Funds - Other..... | 0 | 70,000,000 |
| | ----- | ----- |
| All Funds..... | 0 | 70,000,000 |
| | ===== | ===== |

6 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund - Authority Bonds - 30000
 9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 The sum of \$20,000,000 is hereby appropriated for payments and grants
 12 to eligible nonprofit human services organizations for the nonprofit
 13 infrastructure capital investment program. Such program shall
 14 provide for targeted investment for capital projects in such eligi-
 15 ble nonprofit human services organizations to improve the quality,
 16 efficiency, and accessibility of nonprofit human services organiza-
 17 tions that serve New Yorkers. Provided that such investments
 18 include, but are not limited to: technology upgrades related to
 19 improving electronic records, data analysis, or confidentiality;
 20 renovations or expansions of space used for direct program services;
 21 modifications to provide for sustainable, energy efficient spaces
 22 that would result in overall energy and cost savings; and accessi-
 23 bility renovations. Provided further that such eligible nonprofit
 24 human services organizations are those which provide direct services
 25 to New Yorkers through state contracts, state authorized payments,
 26 and/or state payment rates. Provided further that nothing herein
 27 shall preclude a nonprofit human services organization that is
 28 otherwise eligible and that is located in publicly owned property
 29 from receiving a grant as long as such purpose and project would be
 30 otherwise eligible and such grant is not used for building or prop-
 31 erty maintenance or improvements, structural maintenance or improve-
 32 ments, or building systems maintenance or improvements. Funding from
 33 this appropriation shall be made available through a competitive
 34 process that shall include representatives from multiple state agen-
 35 cies to be determined by the director of the budget and the guide-
 36 lines for the program and competitive process and such process shall
 37 also ensure that such funding is made available for uses throughout
 38 the state, and shall be subject to the approval of the director of
 39 the budget. Provided further that such proposals submitted by eligi-
 40 ble nonprofit human services organizations shall include, at a mini-
 41 mum, the following: the amount of funds requested in relation to the
 42 size and scope of the proposed project and the number of clients who
 43 will benefit; a detailed description of the project, including
 44 projected costs including the sources and uses of funds, project
 45 completion timeline, and funds necessary at each stage of project
 46 completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 necessary improvement or upgrade to continue to serve the nonprofit
2 human services organization's target population, or a population
3 they would be able to serve if such improvements or upgrades were
4 made; a statement that as of the effective date of this chapter,
5 construction had not begun and equipment had not been purchased for
6 such project; and if applicable, a statement whether the project has
7 received all necessary regulatory approvals or can demonstrate a
8 reasonable expectation that such approvals will be secured. Such
9 representatives from state agencies shall include, but not be limited
10 to, the Office of Children and Family Services, the Office of
11 Temporary and Disability Assistance, the Office for People with
12 Developmental Disabilities, the Office of Mental Health, and for
13 purposes of this appropriation, shall also include the Dormitory
14 Authority of the State of New York and, notwithstanding any inconsistent
15 provision of law, the Dormitory Authority shall be authorized
16 to administer this program. All or a portion of the funds
17 appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (92NP1703) (80606)
19 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants
22 to eligible nonprofit human services organizations for the nonprofit
23 infrastructure capital investment program. Such program shall
24 provide for targeted investment for capital projects in such eligible
25 nonprofit human services organizations to improve the quality,
26 efficiency, and accessibility of nonprofit human services organizations
27 that serve New Yorkers. Provided that such investments
28 include, but are not limited to: technology upgrades related to
29 improving electronic records, data analysis, or confidentiality;
30 renovations or expansions of space used for direct program services;
31 modifications to provide for sustainable, energy efficient spaces
32 that would result in overall energy and cost savings; and accessibility
33 renovations. Provided further that such eligible nonprofit
34 human services organizations are those which provide direct services
35 to New Yorkers through state contracts, state authorized payments,
36 and/or state payment rates. Provided further that nothing herein
37 shall preclude a nonprofit human services organization that is
38 otherwise eligible and that is located in publicly owned property
39 from receiving a grant as long as such purpose and project would be
40 otherwise eligible and such grant is not used for building or property
41 maintenance or improvements, structural maintenance or improvements,
42 or building systems maintenance or improvements. Funding from
43 this appropriation shall be made available through a competitive
44 process that shall include representatives from multiple state agencies
45 to be determined by the director of the budget and the guidelines
46 for the program and competitive process and such process shall
47 also ensure that such funding is made available for uses throughout
48 the state, and shall be subject to the approval of the director of
49 the budget. Provided further that such proposals submitted by eligi-

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ble nonprofit human services organizations shall include, at a mini-
2 mum, the following: the amount of funds requested in relation to the
3 size and scope of the proposed project and the number of clients who
4 will benefit; a detailed description of the project, including
5 projected costs including the sources and uses of funds, project
6 completion timeline, and funds necessary at each stage of project
7 completion; the extent to which the proposed project reflects a
8 necessary improvement or upgrade to continue to serve the nonprofit
9 human services organization's target population, or a population
10 they would be able to serve if such improvements or upgrades were
11 made; a statement that as of the effective date of this chapter,
12 construction had not begun and equipment had not been purchased for
13 such project; and if applicable, a statement whether the project has
14 received all necessary regulatory approvals or can demonstrate a
15 reasonable expectation that such approvals will be secured. Such
16 representatives from state agencies shall include, but not be limit-
17 ed to, the Office of Children and Family Services, the Office of
18 Temporary and Disability Assistance, the Office for People with
19 Developmental Disabilities, the Office of Mental Health, and for
20 purposes of this appropriation, shall also include the Dormitory
21 Authority of the State of New York and, notwithstanding any incon-
22 sistent provision of law, the Dormitory Authority shall be author-
23 ized to administer this program. All or a portion of the funds
24 appropriated herein may be suballocated or transferred to any
25 department, agency, or public authority (92NP1603) (80606)
26 50,000,000 (re. \$50,000,000)

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ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 In support of a comprehensive, multi-year capital program for capital
7 improvements on Roosevelt Island, to be administered by the Roose-
8 velt Island operating corporation, established by chapter 899 of the
9 laws of 1984. Notwithstanding any other law to the contrary, the
10 amounts appropriated herein may be suballocated to any state depart-
11 ment, agency, or public authority for the purposes stated herein.
12 No funds shall be expended, suballocated, disbursed or transferred
13 from this appropriation until the director of the budget has
14 approved a spending plan submitted by the Roosevelt Island operating
15 corporation in such detail as required by the director of the budget
16 (71011807) (41303) ... 25,028,000 (re. \$1,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Other | 0 | 1,798,788,000 |
| | ----- | ----- |
| All Funds | 0 | 1,798,788,000 |
| | ===== | ===== |

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account - 33050
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 (re. \$2,713,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628)
700,000,000 (re. \$193,368,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 (re. \$11,768,000)

The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

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1 urban development corporation at its discretion (931216SP) (79996)
2 ... 170,000,000 (re. \$170,000,000)
3 The sum of \$85,000,000 is hereby appropriated for services and
4 expenses, loans, grants, and costs associated with economic develop-
5 ment or infrastructure projects (931416SP) (79992)
6 85,000,000 (re. \$85,000,000)
7 Notwithstanding any inconsistent provision of law, the sum of
8 \$1,000,000,000 is hereby appropriated for services and expenses,
9 grants and loans associated with the Jacob Javits Convention Center
10 expansion project (931516SP) (85001)
11 1,000,000,000 (re. \$366,424,000)
12 For services and expenses related to the empire state poverty
13 reduction initiative. Funds appropriated herein shall be made avail-
14 able for sixteen local anti-poverty task forces in municipalities,
15 or a borough, with high rates of poverty as determined by the U.S.
16 Census Bureau's 2010-14 American Community Survey Five-year Esti-
17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
18 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
20 cipalities where a state-funded anti-poverty task force or initi-
21 ative already exists and is receiving or has received State funding
22 for such purpose, the mayor of each municipality, or in the case of
23 the Bronx, the borough president, will select a not-for-profit
24 organization that provides services in the municipality, or in the
25 case of the Bronx, the borough, to serve as the local coordinator of
26 each such local task force. Provided further that, except in muni-
27 cipalities where a state-funded antipoverty task force or initiative
28 already exists and is receiving or has received funding, each such
29 taskforce shall make efforts to be comprised of, but not limited to,
30 the following members: representatives from municipal, county,
31 and/or state government; individuals who have lived in or currently
32 live in households in poverty; individuals and advocates represent-
33 ing local not-for-profit and community organizations; represen-
34 tatives from local school districts; and representatives from local
35 social services districts. Of the funds appropriated herein, the
36 amount available for each local anti-poverty task force shall be
37 determined based on the number of people in each municipality, or a
38 borough, who are living in poverty as determined by the U.S. Census
39 Bureau's 2010-14 American Community Survey Five-year Estimate
40 provided that each local anti-poverty task force shall be eligible
41 to receive funding in the following amounts: municipalities with
42 fewer than 5,000 individuals in poverty shall each be eligible to
43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
44 viduals in poverty shall each be eligible to receive \$1,000,000;
45 municipalities with between 10,000 and 40,000 individuals in poverty
46 shall each be eligible to receive \$1,500,000; and municipalities, or
47 a borough, with more than 40,000 individuals in poverty shall each
48 be eligible to receive \$2,750,000. Funds appropriated herein shall
49 be available to support the work of each anti-poverty task force and
50 such work shall be divided into two phases. During the first phase,

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1 the mayor of the municipality, or in the case of the Bronx, the
2 borough president, will select a not-for-profit organization that
3 has demonstrated successful performance working with community
4 stakeholders and achieving objectives specified herein, to coordi-
5 nate the local antipoverty task force. The not-for-profit organiza-
6 tion serving as coordinator will assemble the antipoverty task force
7 using the criteria outlined above. Provided further that, with
8 guidance and oversight of the commissioner of the office of tempo-
9 rary and disability assistance, each local anti-poverty task force
10 shall use data to identify high need issues and neighborhoods within
11 the municipality, or in the case of the Bronx, the borough; identify
12 problems that are common in neighborhoods throughout the munici-
13 pality, or in the case of the Bronx, the borough; receive input from
14 local residents; use data and resident input to select one or more
15 focus areas related to either one or more issues or one or more
16 neighborhoods; and develop a plan for how funding will be targeted
17 toward the identified issues or neighborhoods. Such focus areas may
18 include, but are not limited to childhood poverty and homelessness.
19 Activities included in such plan may include, but are not limited
20 to: providing public assistance recipients opportunities to partic-
21 ipate in enhanced work activities that either provide recognized
22 credentialing or enhanced career readiness or job training for
23 better linkage to potential employment; assisting families in pover-
24 ty through services provided to parents and children; and addressing
25 chronic homelessness or housing insecurity. Such plan must include
26 measurable objectives and a timeframe for completion and shall be
27 submitted for approval to the commissioner of the office of tempo-
28 rary and disability assistance. Of the total amount made available
29 to each anti-poverty task force, the lesser of \$300,000 or 20
30 percent of the total award may be used to carry out planning and
31 administration, provided however, that the amount used for planning
32 and administration may exceed such limitation if such amount is
33 approved by the commissioner of the office of temporary and disabil-
34 ity assistance as part of the plan required herein. Upon receiving
35 approval from the commissioner of the office of temporary and disa-
36 bility assistance, each such anti-poverty task force shall commence
37 the second phase of its work, which will support the implementation
38 of the plan developed during the first phase. Funding appropriated
39 herein shall be made available to the not-for-profit organization
40 serving as coordinator and its use shall be restricted to purposes
41 or initiatives that do not necessitate ongoing state financial
42 support. Such anti-poverty task forces shall be encouraged to secure
43 match funding from private sector and foundation sources to supple-
44 ment the funds appropriated herein and provided further that any
45 funding provided from this appropriation shall not be used to
46 supplant funding for programs already in existence. Such funds may
47 be made available pursuant to a plan approved by the director of the
48 budget (931A16SP) (79994) ... 25,000,000 (re. \$13,184,000)
49 Notwithstanding any inconsistent provision of law, in support of a
50 comprehensive statewide multi-year housing program to prevent and

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1 address homelessness across the State, funds appropriated herein may
2 be used in conjunction with other resources made available as part
3 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
4 tal and state operations budget to support various programs to
5 support homeless individuals and youth or individuals and youth at
6 risk of becoming homeless, including but not limited to, a statewide
7 multiagency supportive housing program to provide housing and
8 support services for vulnerable New Yorkers including but not limit-
9 ed to seniors, veterans, victims of domestic violence, formerly
10 incarcerated individuals, individuals diagnosed with HIV/AIDS and
11 homeless individuals with copresenting health conditions, eligible
12 services to runaway and homeless youth, and for services to meet the
13 emergency needs of homeless individuals and families (931116SP)
14 (79993) ... 50,000,000 (re. \$35,699,000)
15 Municipal consolidation competition, for payments for capital and
16 other expenses related to the implementation of: consolidations,
17 dissolutions, mergers, or other permanent changes in governing
18 structures; shared services, cooperation agreements, or other effi-
19 ciencies; or other actions that reduce operational costs or property
20 tax burdens on a permanent basis, as selected through a competitive
21 application process developed by the secretary of state (931016SP)
22 (79991) ... 20,000,000 (re. \$19,788,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2015, as
24 amended by chapter 54, section 1, of the laws of 2019, is hereby
25 amended and reappropriated to read:

26 For services and expenses, loans, grants, and costs associated with
27 program administration, of projects and purposes authorized by
28 section 93-b of the state finance law to receive funding from the
29 dedicated infrastructure investment fund - infrastructure investment
30 account, including the payment of liabilities incurred prior to
31 April 1, 2015; provided however, that loans or grants under this
32 appropriation to a private corporation, association or enterprise
33 shall only be made or given by a public corporation or authority;
34 and provided further however, notwithstanding the foregoing, and
35 notwithstanding section 163 of the state finance law or any other
36 law to the contrary, grants may also be given under this appropri-
37 ation by the department of agriculture and markets to farm owners
38 and related industries, not for profit conservation organizations
39 and local governments to protect, maintain, develop and grow farm,
40 agricultural and related industries located in the southern tier and
41 hudson valley, as defined by the commissioner of agriculture and
42 markets. All or a portion of the funds appropriated hereby may be
43 suballocated or transferred to any department, agency, or public
44 authority, according to the following:

45 New NY broadband initiative, to support the development of infrastruc-
46 ture to bring high-speed internet access to unserved and underserved
47 regions throughout the state, and to support the development of
48 other telecommunications infrastructure; provided however that
49 priority shall be given to projects that bring high-speed internet

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1 access to unserved areas of the state, public libraries, and educa-
2 tional opportunity centers; provided further that the New York state
3 urban development corporation shall submit a report before June 30,
4 2016 to the director of the division of the budget, the temporary
5 president of the senate, the speaker of the assembly, the minority
6 leader of the senate and the minority leader of the assembly detail-
7 ing: (a) the total amount of public funds committed by this program
8 annually; (b) total amount of private funds committed annually and,
9 if applicable, the amount of such funds that has been invested by
10 such parties; (c) the location of each area receiving investments
11 under this program and the goals for each such area; (d) planned
12 future investments by both public and private parties; and (e) such
13 other information as the corporation deems necessary (930115SP)
14 (80617) ... 500,000,000 (re. \$314,074,000)
15 Municipal restructuring, for payments to local governments, school
16 districts, and other municipal entities for capital and other
17 expenses related to the implementation of local government and
18 school district shared services, cooperation agreements, mergers,
19 and other actions that reduce operational costs and related property
20 tax burdens on a permanent basis, as selected through an application
21 process developed by the secretary of state, provided, however, that
22 school districts' expenditures of the funds appropriated herein
23 shall not be eligible for aid under any provision of the education
24 law; for payments related to a downtown revitalization program
25 designed and executed by the department of state and the division of
26 housing and community renewal for transformative housing, economic
27 development, transportation and community projects including those
28 designed to increase the property tax base, of which up to \$500,000
29 may be made available to fund projects consistent with the purposes
30 of the healthy food / healthy communities initiative pursuant to
31 section 16-s of the urban development corporation act, provided such
32 projects are included in a strategic plan submitted for funding
33 under the downtown revitalization program; and for payments of
34 grants, awards, and aid provided through the local government effi-
35 ciency grant program, the citizen empowerment tax credit, local
36 government citizens reorganization empowerment grant program, and
37 the local government performance and efficiency program, as author-
38 ized by section 54 of the state finance law (930215SP) (80618)
39 150,000,000 (re. \$106,788,000)
40 Grants to essential health care providers shall be available upon
41 determination of the commissioner of health without a competitive
42 bid or request for proposal process to support debt retirement and
43 capital projects or non-capital projects that facilitate health care
44 transformation, including mergers, consolidation, acquisition or
45 other significant corporate restructuring activities intended to
46 create a financially sustainable system of care that promotes a
47 patient-centered model of health care delivery. Grants shall not be
48 available to support general operating expenses. For purposes of
49 this appropriation, an essential health care provider is a hospital
50 or hospital system that, in the discretion of the commissioner of

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1 health, offers health services within a defined and isolated
 2 geographic region where such services would otherwise be unavailable
 3 to the population of such region[
 4 ~~Notwithstanding any other provision of law to the contrary, up to~~
 5 ~~\$83,500,000 appropriated herein may be available for the health~~
 6 ~~facility restructuring program pursuant to section 2815 of the~~
 7 ~~public health law.~~
 8 ~~Notwithstanding any other provision of the laws to the contrary,~~
 9 ~~amounts appropriated herein, including the \$83,500,000 which may be~~
 10 ~~transferred from the department to the dormitory authority, shall be~~
 11 ~~available net of disallowances, refunds, reimbursements and credits]~~
 12 (930315SP) (80619) ... 355,000,000 (re. \$30,673,000)
 13 For the acquisition of information technology systems, electronic
 14 health records, billing systems, or other hardware as well as any
 15 other infrastructure costs associated with the inclusion of behav-
 16 ioral health services in the medicaid managed care benefit package.
 17 Such funds shall be available to not-for-profit agencies licensed,
 18 certified or approved by the office of mental health, the office for
 19 ~~[alcoholism and substance abuse]~~ addiction services and supports, or
 20 the office for people with developmental disabilities. A portion of
 21 these funds may be used to support training and technical assistance
 22 during the transition period (93H315SP) (80348)
 23 10,000,000 (re. \$255,000)
 24 To prepare for, prevent, deter, or respond to acts of terrorism;
 25 natural or man-made disasters, including severe weather events;
 26 risks to public safety, health, and/or other emergencies. Of the
 27 amounts appropriated herein, \$10,000,000 shall be available for
 28 grants to local governments and local law enforcement agencies to
 29 support the provision of safety and other related equipment. Such
 30 funds shall be allocated pursuant to a plan prepared by the commis-
 31 sioner of criminal justice services in consultation with the super-
 32 intendent of state police and approved by the director of the budget
 33 (930415SP) (80620) ... 150,000,000 (re. \$2,057,000)
 34 Penn station access, for the payment of costs of the metropolitan
 35 transportation authority or metro-north commuter railroad company
 36 for capital projects to link the metro-north commuter railroad
 37 directly to Penn Station and to improve transportation access along
 38 its corridor, including construction of new stations in the Bronx,
 39 including but not limited to planning and design, acquisition,
 40 construction, reconstruction, replacement, improvement, recondition-
 41 ing, rehabilitation and preservation, including the acquisition of
 42 real property and interests therein required or expected to be
 43 required in connection therewith, for commuter railroad facilities
 44 and related equipment (930515SP) (80627)
 45 250,000,000 (re. \$250,000,000)
 46 For services and expenses, loans, grants, and costs associated with
 47 transformative economic development projects. \$150,000,000 is
 48 authorized for such projects to be reviewed, evaluated and approved
 49 by the New York state urban development corporation, including but
 50 not limited to those listed in the schedule below. A proposed

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CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$139,750,000)

| Project Schedule | |
|-----------------------------------|-------------|
| PROJECT | AMOUNT |
| Nassau Hub | 85,000,000 |
| Ronkonkoma Hub | 50,000,000 |
| Stony Brook/ Brookhaven Labs | 15,000,000 |
| Total | 150,000,000 |

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 115,000,000 (re. \$47,441,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to \$700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to \$1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) (80647) ... 50,000,000 (re. \$9,806,000)

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 State and Municipal Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
6 section 1, of the laws of 2019:

7 For payment of the capital costs of construction, improvement, reha-
8 bilitation or reconstruction of facilities owned by eligible enti-
9 ties; the acquisition of capital facilities and assets by eligible
10 entities, including fixed capital assets; the acquisition by eligi-
11 ble entities of equipment and other capital assets, including vehi-
12 cles, in support of health, safety, technology, or innovation; the
13 acquisition by an eligible entity of capital assets with a useful
14 life of not less than ten years purchased for the sole purpose of
15 preserving and protecting infrastructure that is owned, controlled
16 or appurtenant to an eligible entity, including but not limited to
17 heavy duty road maintenance and construction vehicles, pavers, snow
18 plows, street sweepers and heavy duty fire, emergency response and
19 law enforcement vehicles; economic development projects sponsored by
20 the state or municipal corporations, as defined in section 2 of the
21 general municipal law, that will create or retain jobs in New York
22 state as certified by the commissioner of the department of economic
23 development; or environmental projects sponsored by the state or
24 municipal corporations as defined in section 2 of the general munic-
25 ipal law. Eligible entities shall consist of the state; municipal
26 corporations as defined in section 2 of the general municipal law;
27 sanitation districts; special districts as defined in subdivision 16
28 of section 102 of the real property tax law; water and sewer
29 districts; the Metropolitan Transportation Authority or any other
30 public benefit corporation established pursuant to titles 11, 11-A,
31 11-B, 11-C, or 11-D of the public authorities law; a public benefit
32 corporation as defined in section 2 of chapter 1016 of the laws of
33 1969; a college or university established pursuant to section 352 of
34 the education law, section 6203 of the education law or section 6302
35 of the education law; an independent not-for-profit institution of
36 higher education as defined in subdivision 2 of section 6401 of the
37 education law; public school districts; public housing authorities;
38 entities providing affordable housing, public libraries and library
39 systems chartered by the regents of the state of New York or estab-
40 lished by an act of the legislature; public park conservancies or
41 not-for-profit corporations organized for the purpose of investing
42 in parks owned by the state or municipal corporations, as defined in
43 section 2 of the general municipal law; and not-for-profit fire
44 districts, fire commissions, fire companies, fire departments,
45 volunteer rescue and ambulance squads; and special act school
46 districts, schools for the blind and deaf and other students with
47 disabilities subject to article 85 of the education law, and private

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STATE AND MUNICIPAL FACILITIES PROGRAM

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1 schools for students with disabilities authorized pursuant to chap-
 2 ter 853 of the laws of 1976.

3 Costs may include, but shall not be limited to engineering services,
 4 construction, project management, right-of-way acquisition, and work
 5 appurtenant and ancillary thereto. Notwithstanding any inconsistent
 6 provision of this appropriation or any other provision of law, funds
 7 from this appropriation may be made available for Lake Ontario resi-
 8 liency and economic development projects and purposes, including
 9 services and expenses, loans, grants, and costs of program adminis-
 10 tration related to hardening infrastructure along the Lake Ontario
 11 waterfront and strengthening local economies within the region,
 12 including but not limited to projects or priorities recommended by
 13 the Lake Ontario Resiliency and Economic Development Initiative
 14 Commission. No funds from this appropriation may be used as a
 15 required match or be considered a local share to other state
 16 programs or to leverage state aid or grants including but not limit-
 17 ed to the apportionment of aid under the education law. Notwith-
 18 standing any provision of law to the contrary, funds appropriated
 19 herein may, subject to the approval of the director of the budget,
 20 be (i) interchanged, (ii) transferred from this appropriation to any
 21 other appropriation of any state department, agency or public bene-
 22 fit corporation, or (iii) suballocated to any other state depart-
 23 ment, agency or public benefit corporation, to achieve this purpose
 24 [~~SM0120SM~~] (SM0119SM) (80001)
 25 385,000,000 (re. \$385,000,000)

26 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
 27 section 1, of the laws of 2019:

28 For payment of the capital costs of construction, improvement, reha-
 29 bilitation or reconstruction of facilities owned by eligible enti-
 30 ties; the acquisition of capital facilities and assets by eligible
 31 entities, including fixed capital assets; the acquisition by eligi-
 32 ble entities of equipment and other capital assets, including vehi-
 33 cles, in support of health, safety, technology, or innovation; the
 34 acquisition by an eligible entity of capital assets with a useful
 35 life of not less than ten years purchased for the sole purpose of
 36 preserving and protecting infrastructure that is owned, controlled
 37 or appurtenant to an eligible entity, including but not limited to
 38 heavy duty road maintenance and construction vehicles, pavers, snow
 39 plows, street sweepers and heavy duty fire, emergency response and
 40 law enforcement vehicles; economic development projects sponsored by
 41 the state or municipal corporations, as defined in section 2 of the
 42 general municipal law, that will create or retain jobs in New York
 43 state as certified by the commissioner of the department of economic
 44 development; or environmental projects sponsored by the state or
 45 municipal corporations as defined in section 2 of the general munic-
 46 ipal law. Eligible entities shall consist of the state; municipal
 47 corporations as defined in section 2 of the general municipal law;
 48 sanitation districts; special districts as defined in subdivision 16
 49 of section 102 of the real property tax law; water and sewer

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1 districts; the Metropolitan Transportation Authority or any other
2 public benefit corporation established pursuant to titles 11, 11-A,
3 11-B, 11-C, or 11-D of the public authorities law; a public benefit
4 corporation as defined in section 4 of chapter 1016 of the laws of
5 1969; a college or university established pursuant to section 352 of
6 the education law, section 6203 of the education law or section 6302
7 of the education law; an independent not-for-profit institution of
8 higher education as defined in subdivision 2 of section 6401 of the
9 education law; public school districts; public housing authorities;
10 public libraries and library systems chartered by the regents of the
11 state of New York or established by an act of the legislature;
12 public park conservancies or not-for-profit corporations organized
13 for the purpose of investing in parks owned by the state or municipal
14 corporations, as defined in section 2 of the general municipal
15 law; not-for-profit fire districts, fire commissions, fire companies,
16 fire departments, volunteer rescue and ambulance squads;
17 special act school districts, schools for the blind and deaf and
18 other students with disabilities subject to article 85 of the education
19 law, and private schools for students with disabilities authorized
20 pursuant to chapter 853 of the laws of 1976; and any other
21 not-for-profit corporation or other not-for-profit entity.

22 Costs may include, but shall not be limited to engineering services,
23 construction, project management, right-of-way acquisition, and work
24 appurtenant and ancillary thereto. No funds from this appropriation
25 may be used as a required match or be considered a local share to
26 other state programs or to leverage state aid or grants including
27 but not limited to the apportionment of aid under the education law.
28 Notwithstanding any provision of law to the contrary, funds appropriated
29 herein may be subject to the approval of the director of the
30 budget, be (i) interchanged, (ii) transferred from this appropriation
31 to any other appropriation or any state department, agency or
32 public benefit corporation, or (iii) suballocated to any other state
33 department, agency or public benefit corporation, to achieve this
34 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)

35 For payment of the capital costs of construction, improvement, rehabilitation
36 or reconstruction of facilities owned by eligible entities;
37 the acquisition of capital facilities and assets by eligible
38 entities, including fixed capital assets; the acquisition by eligible
39 entities of equipment and other capital assets, including vehicles,
40 in support of health, safety, technology, or innovation; the
41 acquisition by an eligible entity of capital assets with a useful
42 life of not less than ten years purchased for the sole purpose of
43 preserving and protecting infrastructure that is owned, controlled
44 or appurtenant to an eligible entity, including but not limited to
45 heavy duty road maintenance and construction vehicles, pavers, snow
46 plows, street sweepers and heavy duty fire, emergency response and
47 law enforcement vehicles; economic development projects sponsored by
48 the state or municipal corporations, as defined in section 2 of the
49 general municipal law, that will create or retain jobs in New York
50 state as certified by the commissioner of the department of economic

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development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) 90,000,000 (re. \$50,000,000)

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1 By chapter 54, section 1, of the laws of 2017, as amended by chapter
2 314, section 1, of the laws of 2019:

3 For payment of the capital costs of construction, improvement, reha-
4 bilitation or reconstruction of facilities owned by eligible enti-
5 ties; the acquisition of capital facilities and assets by eligible
6 entities, including fixed capital assets; the acquisition by eligi-
7 ble entities of equipment and other capital assets, including vehi-
8 cles, in support of health, safety, technology, or innovation; the
9 acquisition by an eligible entity of capital assets with a useful
10 life of not less than ten years purchased for the sole purpose of
11 preserving and protecting infrastructure that is owned, controlled
12 or appurtenant to an eligible entity, including but not limited to
13 heavy duty road maintenance and construction vehicles, pavers, snow
14 plows, street sweepers and heavy duty fire, emergency response and
15 law enforcement vehicles; economic development projects sponsored by
16 the state or municipal corporations, as defined in section 2 of the
17 general municipal law, that will create or retain jobs in New York
18 state as certified by the commissioner of the department of economic
19 development; or environmental projects sponsored by the state or
20 municipal corporations as defined in section 2 of the general munic-
21 ipal law. Eligible entities shall consist of the state; municipal
22 corporations as defined in section 2 of the general municipal law;
23 sanitation districts; special districts as defined in subdivision 16
24 of section 102 of the real property tax law; water and sewer
25 districts; the Metropolitan Transportation Authority or any other
26 public benefit corporation established pursuant to titles 11, 11-A,
27 11-B, 11-C, or 11-D of the public authorities law; a public benefit
28 corporation as defined in section 4 of chapter 1016 of the laws of
29 1969; a college or university established pursuant to section 352 of
30 the education law, section 6203 of the education law or section 6302
31 of the education law; an independent not-for-profit institution of
32 higher education as defined in subdivision 2 of section 6401 of the
33 education law; public school districts; public housing authorities;
34 public libraries and library systems chartered by the regents of the
35 state of New York or established by an act of the legislature;
36 public park conservancies or not for profit corporations organized
37 for the purpose of investing in parks owned by the state or munici-
38 pal corporations, as defined in section 2 of the general municipal
39 law; not for profit fire districts, fire commissions, fire compa-
40 nies, fire departments, volunteer rescue and ambulance squads; and
41 special act school districts, schools for the blind and deaf and
42 other students with disabilities subject to article 85 of the educa-
43 tion law, and private schools for students with disabilities author-
44 ized pursuant to chapter 853 of the laws of 1976.

45 Costs may include, but shall not be limited to engineering services,
46 construction, project management, right-of-way acquisition, and work
47 appurtenant and ancillary thereto. No funds from this appropriation
48 may be used as a required match or be considered a local share to
49 other state programs or to leverage state aid or grants including
50 but not limited to the apportionment of aid under the education law.

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1 Notwithstanding any provision of law to the contrary, funds appro-
2 priated herein may, subject to the approval of the director of the
3 budget, be (i) interchanged, (ii) transferred from this appropri-
4 ation to any other appropriation of any state department, agency or
5 public benefit corporation, or (iii) suballocated to any other state
6 department, agency or public benefit corporation, to achieve this
7 purpose. Notwithstanding the foregoing, any limitations contained
8 therein or any other inconsistent provision of law, funds from this
9 appropriation shall also be available, including for payment of
10 liabilities incurred or payments made prior to April 1, 2017, (i)
11 for any purpose, individual, or entity authorized under the Lake
12 Ontario-St. Lawrence Seaway flood relief and recovery grant program
13 established pursuant to a chapter of the laws of 2017, subject to
14 the approval of the director of the budget, (ii) for payment of the
15 costs of other storm recovery and mitigation projects, not to exceed
16 10,000,000 dollars in the aggregate to municipalities and special
17 districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
18 ny for damages sustained as a result of a severe storm and flooding
19 which occurred July 14 and 15, 2015, in an amount not less than
20 6,800,000 dollars or (b) the county of Monroe for damages resulting
21 from a severe storm which occurred March 8 and 9, 2017, in an amount
22 not to exceed 2,000,000 dollars subject to the approval of the
23 director of the budget, (iii) for any purpose, individual, or entity
24 authorized under the Southern Tier-Finger Lakes recovery program, as
25 administered by the Housing Trust Fund Corporation, for damages
26 sustained as a result of a severe storm and flooding which occurred
27 August 13 thru 15, 2018, in an amount not to exceed \$13,000,000, and
28 (iv) for any purpose, individual, or entity authorized under the
29 Lake Ontario-St. Lawrence Seaway flood relief and recovery grant
30 program established pursuant to chapter 85 of the laws of 2017, as
31 amended by chapter 61 of the laws of 2017, as amended by chapter 59
32 of the laws of 2018, for damages sustained as a result of severe
33 storms and flooding which occurred between January 1, 2019 and
34 December 31, 2019. Notwithstanding any other law to the contrary,
35 the amounts appropriated herein may be suballocated or transferred
36 to any state department, agency, or public authority for the
37 purposes stated herein (SM0117SM) (80001)
38 398,500,000 (re. \$366,663,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
40 section 1, of the laws of 2019:

41 For payment of the capital costs of construction, improvement, reha-
42 bilitation or reconstruction of facilities owned by eligible enti-
43 ties; the acquisition of capital facilities and assets by eligible
44 entities, including fixed capital assets; the acquisition by eligi-
45 ble entities of equipment and other capital assets, including vehi-
46 cles, in support of health, safety, technology, or innovation; the
47 acquisition by an eligible entity of capital assets with a useful
48 life of not less than ten years purchased for the sole purpose of
49 preserving and protecting infrastructure that is owned, controlled

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1 or appurtenant to an eligible entity, including but not limited to
2 heavy duty road maintenance and construction vehicles, pavers, snow
3 plows, street sweepers and heavy duty fire, emergency response and
4 law enforcement vehicles; economic development projects sponsored by
5 the state or municipal corporations, as defined in section 2 of the
6 general municipal law, that will create or retain jobs in New York
7 state as certified by the commissioner of the department of economic
8 development; or environmental projects sponsored by the state or
9 municipal corporations as defined in section 2 of the general munic-
10 ipal law. Eligible entities shall consist of the state; municipal
11 corporations as defined in section 2 of the general municipal law;
12 sanitation districts; special districts as defined in subdivision 16
13 of section 102 of the real property tax law; water and sewer
14 districts; the Metropolitan Transportation Authority or any other
15 public benefit corporation established pursuant to titles 11, 11-A,
16 11-B, 11-C, or 11-D of the public authorities law; a public benefit
17 corporation as defined in section 2 of chapter 1016 of the laws of
18 1969; a college or university established pursuant to section 352 of
19 the education law, section 6203 of the education law or section 6302
20 of the education law; an independent not-for-profit institution of
21 higher education as defined in subdivision 2 of section 6401 of the
22 education law; public school districts; public housing authorities;
23 public libraries and library systems chartered by the regents of the
24 state of New York or established by an act of the legislature;
25 public park conservancies or not for profit corporations organized
26 for the purpose of investing in parks owned by the state or munic-
27 ipal corporations, as defined in section 2 of the general municipal
28 law; and not for profit fire districts, fire commissions, fire
29 companies, fire departments, volunteer rescue and ambulance squads;
30 and special act school districts, schools for the blind and deaf and
31 other students with disabilities subject to article 85 of the educa-
32 tion law, and private schools for students with disabilities author-
33 ized pursuant to chapter 853 of the laws of 1976.

34 Costs may include, but shall not be limited to engineering services,
35 construction, project management, right-of-way acquisition, and work
36 appurtenant and ancillary thereto. No funds from this appropriation
37 may be used as a required match or be considered a local share to
38 other state programs or to leverage state aid or grants including
39 but not limited to the apportionment of aid under the education law.
40 Notwithstanding any provision of law to the contrary, funds appro-
41 priated herein may, subject to the approval of the director of the
42 budget, be (i) interchanged, (ii) transferred from this appropri-
43 ation to any other appropriation of any state department, agency or
44 public benefit corporation, or (iii) suballocated to any other state
45 department, agency or public benefit corporation, to achieve this
46 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$338,981,000)

47 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
48 section 1, of the laws of 2019:

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1 For payment of the capital costs of construction, improvement, reha-
2 bilitation or reconstruction of facilities owned by eligible enti-
3 ties; the acquisition of capital facilities and assets by eligible
4 entities, including fixed capital assets; the acquisition by eligi-
5 ble entities of equipment and other capital assets, including vehi-
6 cles, in support of health, safety, technology, or innovation; the
7 acquisition by an eligible entity of capital assets with a useful
8 life of not less than ten years purchased for the sole purpose of
9 preserving and protecting infrastructure that is owned, controlled
10 or appurtenant to an eligible entity, including but not limited to
11 heavy duty road maintenance and construction vehicles, pavers, snow
12 plows, street sweepers and heavy duty fire, emergency response and
13 law enforcement vehicles; economic development projects sponsored by
14 the state or municipal corporations, as defined in section 2 of the
15 general municipal law, that will create or retain jobs in New York
16 state as certified by the commissioner of the department of economic
17 development; or environmental projects sponsored by the state or
18 municipal corporations as defined in section 2 of the general munic-
19 ipal law. Eligible entities shall consist of the state; municipal
20 corporations as defined in section 2 of the general municipal law;
21 sanitation districts; special districts as defined in subdivision 16
22 of section 102 of the real property tax law; water and sewer
23 districts; the Metropolitan Transportation Authority or any other
24 public benefit corporation established pursuant to titles 11, 11-A,
25 11-B, 11-C, or 11-D of the public authorities law; a public benefit
26 corporation as defined in section 2 of chapter 1016 of the laws of
27 1969; a college or university established pursuant to section 352 of
28 the education law, section 6203 of the education law or section 6302
29 of the education law; an independent not-for-profit institution of
30 higher education as defined in subdivision 2 of section 6401 of the
31 education law; public school districts; public housing authorities;
32 public libraries and library systems chartered by the regents of the
33 state of New York or established by an act of the legislature;
34 public park conservancies or not for profit corporations organized
35 for the purpose of investing in parks owned by the state or municip-
36 al corporations, as defined in section 2 of the general municipal
37 law; and not for profit fire districts, fire commissions, fire
38 companies, fire departments, volunteer rescue and ambulance squads;
39 and special act school districts, schools for the blind and deaf and
40 other students with disabilities subject to article 85 of the educa-
41 tion law, and private schools for students with disabilities author-
42 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
43 but shall not be limited to engineering services, construction,
44 project management, right-of-way acquisition, and work appurtenant
45 and ancillary thereto. No funds from this appropriation may be used
46 as a required match or be considered a local share to other state
47 programs or to leverage state aid or grants including but not limit-
48 ed to the apportionment of aid under the education law. Notwith-
49 standing any provision of law to the contrary, funds appropriated
50 herein may, subject to the approval of the director of the budget,

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 be (i) interchanged, (ii) transferred from this appropriation to any
2 other appropriation of any state department, agency or public bene-
3 fit corporation, or (iii) suballocated to any other state depart-
4 ment, agency or public benefit corporation, to achieve this purpose
5 (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2019:

8 For payment of the capital costs of construction, improvement, reha-
9 bilitation or reconstruction of facilities owned by eligible enti-
10 ties; the acquisition of capital facilities and assets by eligible
11 entities, including fixed capital assets; the acquisition by eligi-
12 ble entities of equipment and other capital assets, including vehi-
13 cles, in support of health, and safety, technology, or innovation;
14 the acquisition by an eligible entity of capital assets with a
15 useful life of not less than ten years purchased for the sole
16 purpose of preserving and protecting infrastructure that is owned,
17 controlled or appurtenant to an eligible entity, including but not
18 limited to heavy duty road maintenance and construction vehicles,
19 pavers, snowplows, street sweepers and heavy duty fire, emergency
20 response and law enforcement vehicles; economic development projects
21 sponsored by the state or municipal corporations, as defined in
22 section 2 of the general municipal law, that will create or retain
23 jobs in New York state as certified by the commissioner of the
24 department of economic development; or environmental projects spon-
25 sored by the state or municipal corporations as defined in section 2
26 of the general municipal law. Eligible entities shall consist of the
27 state; municipal corporations as defined in section 2 of the general
28 municipal law; sanitation districts; special districts as defined in
29 subdivision 16 of section 102 of the real property tax law; water
30 and sewer districts; the Metropolitan Transportation Authority or
31 any other public benefit corporation established pursuant to titles
32 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
33 public benefit corporation as defined in section 2 of chapter 1016
34 of the laws of 1969; a college or university established pursuant to
35 section 352 of the education law, section 6203 of the education law
36 or section 6302 of the education law; an independent not-for-profit
37 institution of higher education as defined in subdivision 2 of
38 section 6401 of the education law; public school districts; public
39 housing authorities; public libraries and library systems chartered
40 by the regents of the state of New York or established by an act of
41 the legislature; public park conservancies or not for profit corpo-
42 rations organized for the purpose of investing in parks owned by the
43 state or municipal corporations, as defined in section 2 of the
44 general municipal law; and not for profit fire districts, fire
45 commissions, fire companies, fire departments, volunteer rescue and
46 ambulance squads; and special act school districts, schools for the
47 blind and deaf and other students with disabilities subject to arti-
48 cle 85 of the education law, and private schools for students with
49 disabilities authorized pursuant to chapter 853 of the laws of 1976.

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1 Costs may include, but shall not be limited to engineering services,
2 construction, project management, right-of-way acquisition, and work
3 appurtenant and ancillary thereto. No funds from this appropriation
4 may be used as a required match or be considered a local share to
5 other state programs or to leverage state aid or grants including
6 but not limited to the apportionment of aid under the education law.
7 Notwithstanding any provision of law to the contrary, funds appro-
8 priated herein may, subject to the approval of the director of the
9 budget, be (i) interchanged, (ii) transferred from this appropri-
10 ation to any other appropriation of any state department, agency or
11 public benefit corporation, or (iii) suballocated to any other state
12 department, agency or public benefit corporation, to achieve this
13 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$257,466,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2019:

16 For payment of the capital costs of construction, improvement, reha-
17 bilitation or reconstruction of facilities owned by eligible enti-
18 ties; the acquisition of capital facilities and assets by eligible
19 entities, including fixed capital assets; the acquisition by eligi-
20 ble entities of equipment and other capital assets, including vehi-
21 cles, in support of health, safety, technology, or innovation; the
22 acquisition by an eligible entity of capital assets with a useful
23 life of not less than ten years purchased for the sole purpose of
24 preserving and protecting infrastructure that is owned, controlled
25 or appurtenant to an eligible entity, including but not limited to
26 heavy duty road maintenance and construction vehicles, pavers, snow
27 plows, street sweepers and heavy duty fire, emergency response and
28 law enforcement vehicles; economic development projects sponsored by
29 the state or municipal corporations, as defined in section 2 of the
30 general municipal law, that will create or retain jobs in New York
31 state as certified by the commissioner of the department of economic
32 development; or environmental projects sponsored by the state or
33 municipal corporations as defined in section 2 of the general munic-
34 ipal law. Eligible entities shall consist of the state; municipal
35 corporations as defined in section 2 of the general municipal law;
36 sanitation districts; special districts as defined in subdivision 16
37 of section 102 of the real property tax law; water and sewer
38 districts; the Metropolitan Transportation Authority or any other
39 public benefit corporation established pursuant to titles 11, 11-A,
40 11-B, 11-C, or 11-D of the public authorities law; a public benefit
41 corporation as defined in section 2 of chapter 1016 of the laws of
42 1969; a college or university established pursuant to section 352 of
43 the education law, section 6203 of the education law or section 6302
44 of the education law; an independent not-for-profit institution of
45 higher education as defined in subdivision 2 of section 6401 of the
46 education law; public school districts; public housing authorities;
47 public libraries and library systems chartered by the regents of the
48 state of New York or established by an act of the legislature;
49 public park conservancies or not for profit corporations organized

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1 for the purpose of investing in parks owned by the state or municipi-
2 pal corporations, as defined in section 2 of the general municipal
3 law; and not for profit fire districts, fire commissions, fire
4 companies, fire departments, volunteer rescue and ambulance squads;
5 and special act school districts, schools for the blind and deaf and
6 other students with disabilities subject to article 85 of the educa-
7 tion law, and private schools for students with disabilities author-
8 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
9 but shall not be limited to engineering services, construction,
10 project management, right-of-way acquisition, and work appurtenant
11 and ancillary thereto. No funds from this appropriation may be used
12 as a required match or be considered a local share to other state
13 programs or to leverage state aid or grants including but not limit-
14 ed to the apportionment of aid under the education law. Notwith-
15 standing any provision of law to the contrary, funds appropriated
16 herein may, subject to the approval of the director of the budget,
17 be (i) interchanged, (ii) transferred from this appropriation to any
18 other appropriation of any state department, agency or public bene-
19 fit corporation, or (iii) suballocated to any other state depart-
20 ment, agency or public benefit corporation, to achieve this purpose
21 (SM1013SM) (80001) ... 385,000,000 (re. \$42,749,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 | | |
| 5 Capital Projects Funds - Other | 100,000,000 | 186,690,000 |
| 6 | ----- | ----- |
| 7 All Funds | 100,000,000 | 186,690,000 |
| 8 | ===== | ===== |
| 9 EQUIPMENT ACQUISITION (CCP) | | 100,000,000 |
| 10 | | ===== |

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For the acquisition of equipment, including
 15 but not limited to the creation or modern-
 16 ization of information technology systems
 17 and related research and development
 18 equipment, health and safety equipment,
 19 heavy equipment and machinery, the
 20 creation or improvement of security
 21 systems, and laboratory equipment. All or
 22 a portion of the funds appropriated hereby
 23 may be suballocated or transferred to any
 24 department, agency, or public authority
 25 (2PCE2008) (85066) 100,000,000

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STATE EQUIPMENT FINANCE PROGRAM

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1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:

6 For the acquisition of equipment, including but not limited to the
7 creation or modernization of information technology systems and
8 related research and development equipment, health and safety equip-
9 ment, heavy equipment and machinery, the creation or improvement of
10 security systems, and laboratory equipment. All or a portion of the
11 funds appropriated hereby may be suballocated or transferred to any
12 department, agency, or public authority (2PCE1908) (85066)
13 93,000,000 (re. \$93,000,000)

14 PROGRAM CHANGES AND EXPANSION (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2011:

19 For the costs of the purchase of equipment or the creation or improve-
20 ment of information technology systems and related research and
21 development to be financed as authorized pursuant to article 5-A of
22 the state finance law. All or a portion of the funds appropriated
23 hereby may be suballocated or transferred to any department, agency,
24 or public authority (2P111108) (80469)
25 92,751,000 (re. \$17,282,000)

26 By chapter 50, section 1, of the laws of 2010:

27 For the costs of the purchase of equipment or the creation or improve-
28 ment of information technology systems and related research and
29 development to be financed as authorized pursuant to article 5-A of
30 the state finance law. All or a portion of the funds appropriated
31 hereby may be suballocated or transferred to any department, agency,
32 or public authority (2P101008) (80469)
33 187,285,000 (re. \$31,312,000)

34 By chapter 50, section 1, of the laws of 2009:

35 For the costs of the purchase of equipment or the creation or improve-
36 ment of information technology systems and related research and
37 development to be financed as authorized pursuant to article 5-A of
38 the state finance law. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department, agency,
40 or public authority (2P090908) (80469)
41 129,800,000 (re. \$36,128,000)

42 By chapter 50, section 1, of the laws of 2008:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the costs of the purchase of equipment or the creation or improve-
2 ment of information technology systems and related research and
3 development to be financed as authorized pursuant to article 5-A of
4 the state finance law. All or a portion of the funds appropriated
5 hereby may be suballocated or transferred to any department, agency,
6 or public authority (2P080808) (80469)
7 141,000,000 (re. \$8,968,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------------|----------------|------------------|
| Capital Projects Funds - Federal ... | 0 | 147,399,000 |
| | ----- | ----- |
| All Funds | 0 | 147,399,000 |
| | ===== | ===== |

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 Federal Capital Projects Account - 31350
10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-
13 tation projects related to service in Lower Manhattan related to the
14 September 11, 2001 attack on the New York City World Trade Center,
15 including but not limited to construction, reconstruction, recondi-
16 tioning and preservation of highways, bridges, ferry and other
17 transportation facilities; the acquisition of property; payment for
18 engineering services including, but not limited to costs of personal
19 services, non-personal services and fringe benefits of the depart-
20 ment of transportation, and contract services provided by private
21 firms; appraisals, surveys, testing, and environmental impact state-
22 ments for transportation projects; the payment of liabilities
23 incurred prior to April 1, 2006 and any other transportation costs
24 incurred as part of the recovery from the attack on the World Trade
25 Center. The funds appropriated hereby shall be used in accordance
26 with applicable federal transportation statutes and regulations and
27 may be suballocated for transportation purposes (2CWT0620) (80556)
28 ... 265,000,000 (re. \$35,350,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-
31 tation projects related to service in Lower Manhattan related to the
32 September 11, 2001 attack on the New York City World Trade Center,
33 including but not limited to construction, reconstruction, recondi-
34 tioning and preservation of highways, bridges, ferry and other
35 transportation facilities; the acquisition of property; payment for
36 engineering services including, but not limited to costs of personal
37 services, non-personal services and fringe benefits of the depart-
38 ment of transportation, and contract services provided by private
39 firms; appraisals, surveys, testing, and environmental impact state-
40 ments for transportation projects; the payment of liabilities
41 incurred prior to April 1, 2002 and any other transportation costs
42 incurred as part of the recovery from the attack on the World Trade
43 Center. The funds appropriated hereby shall be used in accordance
44 with applicable federal transportation statutes and regulations and
45 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

| | |
|---|--|
| 1 | Transportation Authority. (17WT0220) (80556) |
| 2 | 342,000,000 (re. \$112,049,000) |

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