S. 1504--A A. 2004--A

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive 4 construction programs (hereinafter referred to by the abbreviation CCP), 5 purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs 8 necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

b) Any amounts specified in this chapter for advances for capital 11 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), 15 purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 16 17 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the 19 cost for such programs, purposes and projects hereinafter specified.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-02-9

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2019.

 The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2018.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.

ADIRONDACK PARK AGENCY

| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------------|---|--|-------------------|
| 2 | Special Revenue Funds - Other | 0 | 1,500,000 |
| 4 5 | All Funds | | 1,500,000 |
| 6 | MAINTENANCE AND IMPROVEMENTS OF EXISTIN | G FACILITIES (CC | P) |
| 7 8 9 10 | Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account <u>- 20100</u> Preservation of Facilities Purpose | | |
| 11 12 13 14 15 | By chapter 54, section 1, of the laws o For alterations, rehabilitations an ties, including personal service an prior to April 1, 2012 (13GI1203) (500,000 | d improvements o d payment of lia 81010) | bilities incurred |
| 16 17 18 19 20 | By chapter 54, section 1, of the laws o For alterations, rehabilitations and ties, including personal service an prior to April 1, 2011 (13GI1103) (500,000 | <pre>improvements of d payment of lia 81010)</pre> | bilities incurred |
| 21 22 23 24 25 | By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2010 (13GI1003) (500,000 | d improvements od payment of lia | bilities incurred |

DEPARTMENT OF AGRICULTURE AND MARKETS

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 9,415,000 36,482,000 |
| 7 8 | All Funds 9,415,000 36,482,000 |
| 9 10 | NEW YORK WORKS (CCP) 5,715,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose |
| 14 15 16 17 18 | For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) |
| 19 20 21 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 22 23 24 25 26 27 28 29 30 31 | For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) 5,000,000 |
| 32 33 | STATE FAIR (CCP) |
| 34 35 36 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 37 38 39 40 41 | For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace- |

DEPARTMENT OF AGRICULTURE AND MARKETS

| 1 2 3 4 | ment, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60MN1903) (11493) |
|---|---|
| 5 6 7 8 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose |
| 9 10 11 12 13 14 15 16 | For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) 2,000,000 |

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 NEW FACILITIES PURPOSE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1803) (11414) 5,000,000 (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017:

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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 (re. \$4,802,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433)

5,000,000 (re. \$5,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016:
     For payment to agricultural or horticultural corporations and county
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       extension service associations that are eligible to receive premium
4
       reimbursement pursuant to section 286 of the agriculture and markets
5
       law for the costs of construction, renovation, alteration, rehabili-
6
               improvements, installation, acquisition, repair or replace-
7
       ment of fairground buildings, equipment or permanent or temporary
       facilities used to house or promote agriculture, excluding parking
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9
       facilities and signage, to be allocated by the commissioner in
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       amounts not to exceed $200,000 to such eligible agricultural and
       horticultural corporations or county extension services on a non-
11
12
       competitive basis until such funds are exhausted (60LF1607) (11414)
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       ... 5,000,000 ..... (re. $2,791,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
14
15
       section 3, of the laws of 2006:
16
     For services and expenses related to the Fredonia Vineyard Laboratory
17
       NEW YORK WORKS (CCP)
18
19
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
21
     Administrative Services Purpose
   By chapter 54, section 1, of the laws of 2018:
22
     For the purchase and replacement of vehicles and equipment (60VS18AS)
23
24
       (11420) ... 600,000 ..... (re. $600,000)
25
     For services and expenses related to the purchase or replacement of
       laboratory equipment (60ES18AS) (11421) .....
26
27
       115,000 ...... (re. $115,000)
   By chapter 54, section 1, of the laws of 2017:
28
29
     For the purchase and replacement of vehicles and equipment (60VS17AS)
30
       (11420) ... 600,000 ...... (re. $254,000)
     For services and expenses related to the purchase or replacement of
31
32
       laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $25,000)
     Capital Projects Funds - Other
33
34
     Capital Projects Fund - 30000
35
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
36
37
     For services and expenses related to New York Works Infrastructure
       projects for alterations, rehabilitation and improvements at the
38
       state fair, including personal service and the payment of liabil-
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       ities incurred prior to April 1, 2018. All or a portion of the funds
41
       appropriated hereby may be suballocated or transferred to any
42
       department, agency or public authority (60NY1803) (10300) ......
43
       2,500,000 ...... (re. $1,701,000)
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44 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

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For services and expenses related to New York Works Infrastructure
 2
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
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       ities incurred prior to April 1, 2017. All or a portion of the funds
 5
       appropriated hereby may be suballocated or transferred to any
 б
       department, agency or public authority (60NY1703) (10300) ......
 7
       2,500,000 ...... (re. $388,000)
     For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modern-
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       ize the state fair, including personal service and the payment of
11
       liabilities incurred prior to April 1, 2017. All or a portion of the
12
       funds appropriated hereby may be suballocated or transferred to any
13
       department, agency or public authority (60SF1703) (11422) ......
14
       50,000,000 ..... (re. $5,476,000)
   By chapter 55, section 1, of the laws of 2016:
15
16
     For services and expenses related to New York Works Infrastructure
17
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
18
       ities incurred prior to April 1, 2016. All or a portion of the funds
19
       appropriated hereby may be suballocated or transferred to any
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21
       department, agency or public authority (60NY1603) (10300) ......
22
       2,500,000 ...... (re. $145,000)
23
   STATE FAIR (CCP)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
27
28
     For payment of the costs including personal services, nonpersonal
29
       services, fringe benefits and indirect costs, of alterations, reha-
30
                   and
                          improvements including preventive maintenance,
       bilitation
       replacement, refurbishment and energy conservation of various facil-
31
32
       ities, including the payment of liabilities incurred prior to April
33
       1, 2018 (60MN1803) (11493) ... 1,700,000 ...... (re. $1,157,000)
     Capital Projects Funds - Other
34
35
     Miscellaneous Capital Projects Fund
36
     State Fair Capital Improvement Account - 32208
37
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
38
39
     For payment of the costs including personal services, nonpersonal
       services, fringe benefits and indirect costs, of alterations, reha-
40
                   and
                          improvements including preventive maintenance,
41
       bilitation
       replacement, refurbishment and energy conservation of various facil-
42
43
       ities, including the payment of liabilities incurred prior to April
44
       1, 2018 (60RI1803) (11493) ... 2,000,000 ...... (re. $2,000,000)
45 By chapter 54, section 1, of the laws of 2017:
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DEPARTMENT OF AGRICULTURE AND MARKETS

| 1 | For payment of the costs including personal services, nonpersonal |
|---|--|
| 2 | services, fringe benefits and indirect costs, of alterations, reha- |
| 3 | bilitation and improvements including preventive maintenance, |
| 4 | replacement, refurbishment and energy conservation of various facil- |
| 5 | ities, including the payment of liabilities incurred prior to April |
| 6 | 1, 2017 (60RI1703) (11493) 2,000,000 (re. \$2,000,000) |

DEPARTMENT OF AUDIT AND CONTROL

| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|---|--------------------------------------|------------------|
| 2 | Capital Projects Funds - Other | 0 | 8,194,000 |
| 4 5 | All Funds = | 0 | 8,194,000 |
| 6 | IT INITIATIVE PROGRAM (CCP) | | |
| 7 8 9 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose | | |
| 10 11 12 13 | By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not li services (OS011808) (51919) 4,7 | o the acquisitio mited to equipme | nt, software and |
| 14 15 16 17 | By chapter 55, section 1, of the laws of for services and expenses related to of technology, including but not listervices (OS011608) (51919) 6,0 | o the acquisitio mited to equipme | nt, software and |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | projects as herein specified in accordance with the | |
|--|--|---------------|
| 4 | APPROPRIATIONS REAL | PPROPRIATIONS |
| 5 6 | | 2,404,952,000 |
| 7 8 | All Funds | |
| 9 10 | | . 284,222,000 |
| 11 12 13 | Capital Projects Fund - 30000 | |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 | ations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for | |
| 38 | | |
| 39 40 41 42 43 | (thousands of dollars) Baruch College | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 | various facilities |
|--------|--|
| 3 | Campus-wide maintenance to |
| 4 | various facilities 8,005 |
| 5 | City College |
| 6 | Campus-wide maintenance to |
| 7 | various facilities 6,716 |
| 8 | Graduate School and University Center |
| 9 | Campus-wide maintenance to |
| 10 | various facilities |
| 11 | Honors college |
| 12 | Campus-wide maintenance to |
| 13 | various facilities |
| 14 | Hunter College |
| 15 | Campus-wide maintenance to |
| 16 | various facilities 6,331 |
| 17 | John Jay College of Criminal Justice |
| 18 | Campus-wide maintenance to |
| 19 | various facilities 848 |
| 20 | Lehman College |
| 21 | Campus-wide maintenance to |
| 22 | various facilities 4,166 |
| 23 | Medgar Evers College |
| 24 | Campus-wide maintenance to |
| 25 | various facilities 703 |
| 26 | New York City College of Technology |
| 27 | Campus-wide maintenance to |
| 28 | various facilities 1,903 |
| 29 | Queens College |
| 30 | Campus-wide maintenance to |
| 31 | various facilities 6,125 |
| 32 | College of Staten Island |
| 33 | Campus-wide maintenance to |
| 34 | various facilities 5,118 |
| 35 | York College |
| 36 | Campus-wide maintenance to |
| 37 | various facilities |
| 38 | For university-wide maintenance or |
| 39 | capital improvement costs at senior |
| 40 | colleges attributable to the findings of |
| 41 | condition surveys for health and safety |
| 42 | needs 9,220 |
| 43 | For university-wide maintenance or |
| 44 | capital improvement costs at senior |
| 45 | colleges attributable to the findings of |
| 46 | condition surveys for preservation of |
| 47 | facilities needs |
| 48 | For university-wide maintenance or |
| 49 | capital improvement costs at senior |
| | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | colleges attributable to ADA needs 6,147 For university-wide maintenance or capital improvement costs at senior |
|-----------------------|---|
| 4 5 6 7 8 | colleges attributable to mechanical and infrastructure needs |
| 9 10 11 | colleges attributable to science and technology equipment needs |
| 12 13 14 15 | colleges attributable to certificate of occupancy/public assembly needs |
| 16 17 18 | colleges attributable to energy conservation needs |
| 19 20 21 22 | capital improvement costs at senior colleges attributable to science lab upgrade needs |
| 23 24 25 | capital improvement costs at senior colleges attributable to educational technology initiative needs 6,659 |
| 26 27 28 29 | For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs |
| 30 31 32 | For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV |
| 33 34 35 36 | renovation needs |
| 37 38 | of facilities |
| 39 40 | Total 284,222 ================================== |
| 41 42 | PROJECT ADMINISTRATION (CCP) |
| 43 44 45 | Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose |
| 46 47 | For payment to the dormitory authority of the state of New York, for services and |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 | expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) |
|----------------------------|--|
| 7 | (15528) |
| 8 | For payment to the city university |
| 9 | construction fund, for services and |
| 10 | expenses of the city university |
| 11 | construction fund related to construction |
| 12 | activities administered by the city |
| 13 | university construction fund for the state |
| 14 | share of capital projects of the city |
| 15 | university of New York which are appropri- |
| 16 | ated by the state and otherwise authorized |
| 17 | by law (30CF1950) (40800) 15,983,000 |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|---|---|
| 4 5 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) |
| 6 7 8 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) |
| 33 | Project Schedule |
| 34 35 36 37 | ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 38 39 | (thousands of dollars) Borough Manhattan Community College |
| 40 41 42 | Childhood Center HVAC Upgrades 2,176 1,088 Door and Access Upgrades 1,850 925 Bronx Community College |
| 43 44 | Alumni Gym HVAC and ADA Upgrades 6,000 3,000 Meister Hall Lab and Classroom |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| 1 2 | Upgrades | 800 | 400 |
|--------|---------------------------------------|----------|--------|
| 3 | Hostos Community College | 2 000 | 1 500 |
| | Classroom Upgrades | 3,000 | • |
| 4 | 500 Grand Concourse Upgrades | 4,000 | 2,000 |
| 5 | Kingsborough Community College | | |
| 6 | Performing Arts Center Upgrades | 4,000 | 2,000 |
| 7 | LaGuardia Community College | | |
| 8 | Center 3 Infrastructure and | | |
| 9 | Program Upgrades | | 31,000 |
| 10 | Student Tutoring Hub | 8,200 | 4,100 |
| 11 | Library Upgrades Ph. II | 300 | 150 |
| 12 | Queensborough Community College | | |
| 13 | ASAP Facility Upgrades | 2,700 | 1,350 |
| 14 | For university-wide community college | <u> </u> | |
| 15 | critical maintenance or capital | | |
| 16 | improvement costs attributable to | | |
| 17 | preservation of facilities | 34,284 | 17,142 |
| 18 | For university-wide community college | 2 | |
| 19 | critical maintenance or capital | | |
| 20 | improvement costs attributable to | | |
| 21 | the accelerated conservation and | | |
| 22 | efficiency program | 1,196 | 598 |
| 23 | For university-wide community college | | |
| 24 | critical maintenance or capital | | |
| 25 | improvement costs attributable to | | |
| 26 | facilities which support the CUNY | | |
| 27 | in the Heights programs | 6 080 | 3,040 |
| 28 | in the heighes programs | | |
| 29 | Total | 136 586 | 68,293 |
| 30 | 10001 | ====== | ===== |
| 50 | | | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) |
|---|--|
| 2 | Capital Projects Funds - Other |
| 3 | Capital Projects Fund <u>- 30000</u> |
| 4 | Administration Purpose |
| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) 224,222,000 (re. \$221,658,000) |
| 22 | Project Schedule |
| 23 | PROJECT AMOUNT |
| 24 | |
| 25 | (thousands of dollars) |
| 26 | Baruch College |
| 27 | Campus-wide maintenance to |
| 28 | various facilities 2,511 |
| 29 | Brooklyn College |
| 30 | Campus-wide maintenance to |
| 31 | various facilities 5,433 |
| 32 | City College |
| 33 | Campus-wide maintenance to |
| 34 | various facilities 8,136 |
| 35 | Graduate School and University Center |
| 36 | Campus-wide maintenance to |
| 37 | various facilities |
| 38 | Honors college |
| 39 | Campus-wide maintenance to |
| 40 | various facilities |
| 41 | Hunter College |
| 42 | Campus-wide maintenance to |
| 43 | various facilities 5,799 |
| 44 | John Jay College of Criminal Justice |
| 45 | Campus-wide maintenance to |
| 46 | various facilities |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | Lehman College |
|----|--|
| 2 | Campus-wide maintenance to |
| 3 | various facilities |
| 4 | Medgar Evers College |
| 5 | Campus-wide maintenance to |
| 6 | various facilities 3,096 |
| 7 | New York City College of Technology |
| 8 | Campus-wide maintenance to |
| 9 | various facilities |
| 10 | Queens College |
| 11 | Campus-wide maintenance to |
| 12 | various facilities 5,433 |
| 13 | College of Staten Island |
| 14 | Campus-wide maintenance to |
| 15 | various facilities 2,877 |
| 16 | York College |
| 17 | Campus-wide maintenance to |
| 18 | various facilities |
| 19 | For university-wide maintenance or |
| 20 | capital improvement costs at senior |
| 21 | colleges attributable to the findings of |
| 22 | condition surveys for health and safety |
| 23 | needs 9,270 |
| 24 | For university-wide maintenance or |
| 25 | capital improvement costs at senior |
| 26 | colleges attributable to the findings of |
| 27 | condition surveys for preservation of |
| 28 | facilities needs 12,463 |
| 29 | For university-wide maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to mechanical and |
| 32 | infrastructure needs |
| 33 | For university-wide maintenance or |
| 34 | capital improvement costs at senior |
| 35 | colleges attributable to ADA needs 6,180 |
| 36 | For university-wide maintenance or |
| 37 | capital improvement costs at senior |
| 38 | colleges attributable to certificate of |
| 39 | occupancy/public assembly needs |
| 40 | For university-wide maintenance or |
| 41 | capital improvement costs at senior |
| 42 | colleges attributable to energy |
| 43 | conservation needs |
| 44 | For university-wide maintenance or |
| 45 | capital improvement costs at senior |
| 46 | colleges attributable to science lab |
| 47 | upgrade needs |
| 48 | For university-wide maintenance or |
| 49 | capital improvement costs at senior |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 | colleges attributable to bathroom facilities upgrade needs |
|---|--|
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) |
| 37 | Project Schedule |
| 38 39 | PROJECT AMOUNT |
| 40 41 42 43 44 45 46 | (thousands of dollars) Baruch College Campus-wide projects |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
|--|---|
| 1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 | Campus-wide projects |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$85,487,000) |
| 40 | Project Schedule |
| 41 | PROJECT AMOUNT |
| 42 43 | (thousands of dollars) |
| 44 45 46 47 | Baruch College Campus-wide maintenance to various facilities |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 | Campus-wide maintenance to various facilities 5,433 |
|--------|---|
| 3 | City College |
| 4 | Campus-wide maintenance to |
| 5 | various facilities |
| 6 | Graduate School and University Center |
| 7 | Campus-wide maintenance to |
| 8 | various facilities |
| 9 | Honors college |
| 10 | Campus-wide maintenance to |
| 11 | - |
| 12 | various facilities |
| | Hunter College |
| 13 | Campus-wide maintenance to |
| 14 | various facilities 5,799 |
| 15 | John Jay College of Criminal Justice |
| 16 | Campus-wide maintenance to |
| 17 | various facilities |
| 18 | Lehman College |
| 19 | Campus-wide maintenance to |
| 20 | various facilities |
| 21 | Medgar Evers College |
| 22 | Campus-wide maintenance to |
| 23 | various facilities |
| 24 | New York City College of Technology |
| 25 | Campus-wide maintenance to |
| 26 | various facilities |
| 27 | Queens College |
| 28 | Campus-wide maintenance to |
| 29 | various facilities 5,433 |
| 30 | College of Staten Island |
| 31 | Campus-wide maintenance to |
| 32 | various facilities 2,877 |
| 33 | York College |
| 34 | Campus-wide maintenance to |
| 35 | various facilities 3,899 |
| 36 | For university-wide maintenance or |
| 37 | capital improvement costs at senior |
| 38 | colleges attributable to the findings of |
| 39 | condition surveys for health and safety |
| 40 | needs 9,270 |
| 41 | For university-wide maintenance or |
| 42 | capital improvement costs at senior |
| 43 | colleges attributable to the findings of |
| 44 | condition surveys for preservation of |
| 45 | facilities needs |
| 46 | For university-wide maintenance or |
| 47 | capital improvement costs at senior |
| 48 | colleges attributable to mechanical and |
| 49 | infrastructure needs |
| | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| _ | |
|-----|---|
| 1 | For university-wide maintenance or |
| 2 | capital improvement costs at senior |
| 3 | colleges attributable to ADA needs 6,180 |
| 4 | For university-wide maintenance or |
| 5 | capital improvement costs at senior |
| 6 | colleges attributable to certificate of |
| 7 | occupancy/public assembly needs 2,060 |
| 8 | For university-wide maintenance or |
| 9 | |
| | capital improvement costs at senior |
| 10 | colleges attributable to energy |
| 11 | conservation needs 4,120 |
| 12 | For university-wide maintenance or |
| 13 | capital improvement costs at senior |
| 14 | colleges attributable to science lab |
| 15 | upgrade needs 2,060 |
| 16 | For university-wide maintenance or |
| 17 | capital improvement costs at senior |
| 18 | colleges attributable to bathroom |
| 19 | facilities upgrade needs |
| 20 | For university-wide maintenance or |
| 21 | - |
| | capital improvement costs at senior |
| 22 | colleges attributable to educational |
| 23 | technology initiative needs 6,695 |
| 24 | For university-wide maintenance or |
| 25 | capital improvement costs at senior |
| 26 | colleges attributable to science and |
| 27 | technology equipment needs 5,047 |
| 28 | For university-wide maintenance or |
| 29 | capital improvement costs at senior |
| 30 | colleges attributable to CUNY TV |
| 31 | renovation needs 515 |
| 32 | |
| 33 | Total 103,000 |
| 34 | ======================================= |
| 34 | |
| 2 E | For additional garwings and amongon related to alterations and |
| 35 | For additional services and expenses related to alterations and |
| 36 | improvements to existing facilities for capital maintenance, includ- |
| 37 | ing but not limited to capital design, construction, reconstruction, |
| 38 | rehabilitation, and equipment; for health and safety, preservation |
| 39 | of facilities, program improvement or program change, environmental |
| 40 | protection, energy conservation, accreditation, facilities for the |
| 41 | physically disabled, preventative maintenance and related projects, |
| 42 | including costs incurred prior to April 1, 2016 and subject to a |
| 43 | plan developed and submitted annually by the city university of New |
| 44 | York and approved by the director of the budget, and which may |
| 45 | include, but not be limited to, projects in the following schedule. |
| 46 | Notwithstanding any other law to the contrary, all or a portion of |
| 47 | the amounts hereby appropriated may be suballocated or transferred |
| 40 | to the descriptions outbority of the state of New York for such sources |

to the dormitory authority of the state of New York for such purpose

(30041650) (40802) ... 40,000,000 (re. \$40,000,000)

48

49

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | Project Schedule |
|----------|---|
| 2 | PROJECT AMOUNT |
| 4 | (thousands of dollars) |
| 5 | Baruch College |
| 6 | Campus-wide maintenance to |
| 7 | various facilities 378 |
| 8 | Brooklyn College |
| 9 | Campus-wide maintenance to |
| 10 | various facilities 2,538 |
| 11 | City College |
| 12 | Campus-wide maintenance to |
| 13 | various facilities 4,536 |
| 14 | Graduate School and University Center |
| 15 | Campus-wide maintenance to |
| 16 | various facilities |
| 17 | Honors college |
| 18 | Campus-wide maintenance to |
| 19 | various facilities |
| 20 | Hunter College |
| 21 | Campus-wide maintenance to |
| 22 | various facilities |
| 23 | John Jay College of Criminal Justice |
| 24 | Campus-wide maintenance to |
| 25 | various facilities |
| 26 | Lehman College |
| 27 | Campus-wide maintenance to |
| 28 | various facilities |
| 29 | Medgar Evers College |
| 30 | Campus-wide maintenance to |
| 31 | various facilities |
| 32 | New York City College of Technology |
| 33 | Campus-wide maintenance to various facilities |
| 34 35 | Queens College |
| 35 36 | Campus-wide maintenance to |
| 37 | various facilities |
| 38 | College of Staten Island |
| 39 | Campus-wide maintenance to |
| 40 | various facilities |
| 41 | York College |
| 42 | Campus-wide maintenance to |
| 43 | various facilities |
| 44 | For university-wide maintenance or |
| 45 | capital improvement costs at senior |
| 46 | colleges attributable to the findings of |
| 47 | condition surveys for health and safety |
| 48 | needs |
| - | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | For university-wide maintenance or |
|-----|--|
| 2 | capital improvement costs at senior |
| 3 | colleges attributable to the findings of |
| 4 | condition surveys for preservation of |
| 5 | facilities needs 4,840 |
| 6 | For university-wide maintenance or |
| 7 | capital improvement costs at senior |
| 8 | colleges attributable to mechanical and |
| 9 | infrastructure needs 2,800 |
| 10 | For university-wide maintenance or |
| 11 | capital improvement costs at senior |
| 12 | colleges attributable to ADA needs 2,400 |
| 13 | For university-wide maintenance or |
| 14 | capital improvement costs at senior |
| 15 | colleges attributable to certificate of |
| 16 | occupancy/public assembly needs 800 |
| 17 | For university-wide maintenance or |
| 18 | capital improvement costs at senior |
| 19 | colleges attributable to energy |
| 20 | conservation needs |
| 21 | For university-wide maintenance or |
| 22 | capital improvement costs at senior |
| 23 | colleges attributable to science lab |
| 24 | upgrade needs 800 |
| 25 | For university-wide maintenance or |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable to bathroom |
| 28 | facilities upgrade needs |
| 29 | For university-wide maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to educational |
| 32 | technology initiative needs |
| 33 | For university-wide maintenance or |
| 34 | capital improvement costs at senior |
| 35 | colleges attributable to science and |
| 36 | technology equipment needs |
| 37 | For university-wide maintenance or |
| 38 | |
| | capital improvement costs at senior |
| 39 | colleges attributable to CUNY TV |
| 40 | renovation needs 200 |
| 41 | |
| 42 | Total 40,000 |
| 43 | ======================================= |
| 1.1 | Describeration of the large of 2016 are amounted by about an EA |
| 44 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, |
| 45 | section 1, of the laws of 2018: |
| 46 | For additional services and expenses related to alterations and |
| 47 | improvements to various facilities for capital projects, including |
| 48 | but not limited to capital design, construction, acquisition, recon- |
| 49 | struction, rehabilitation, and equipment; for health and safety, |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preservation of facilities, program improvement or program change, 2 environmental protection, energy conservation, accreditation, facil-3 ities for the physically disabled, preventative maintenance and 4 related projects, including costs incurred prior to April 1, 2016 5 and subject to a plan developed and submitted by the city university б of New York board of trustees and approved by the director of the 7 budget. Notwithstanding any other law to the contrary, all or a 8 portion of the amounts hereby appropriated may be suballocated or 9 transferred to the dormitory authority of the state of New York for 10 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For services and expenses related to alterations and improvements to 14 existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabili-16 tation, and equipment; for health and safety, preservation of facil-17 ities, program improvement or program change, environmental 18 protection, energy conservation, accreditation, facilities for the 19 physically disabled, preventative maintenance and related projects, 20 including costs incurred prior to April 1, 2015 and subject to a 21 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 22 23 include, but not be limited to, projects in the following schedule. 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 to the dormitory authority of the state of New York for such purpose 27 (30031550) (15420) ... 103,000,000 (re. \$78,523,000)

Project Schedule

28

| 29 | PROJECT AMOUNT |
|----|---------------------------------------|
| 30 | |
| 31 | (thousands of dollars) |
| 32 | Baruch College |
| 33 | Campus-wide maintenance to |
| 34 | various facilities 4,635 |
| 35 | Brooklyn College |
| 36 | Campus-wide maintenance to |
| 37 | various facilities |
| 38 | City College |
| 39 | Campus-wide maintenance to |
| 40 | various facilities 5,665 |
| 41 | Graduate School and University Center |
| 42 | Campus-wide maintenance to |
| 43 | various facilities 1,030 |
| 44 | Honors college |
| 45 | Campus-wide maintenance to |
| 46 | various facilities 412 |
| 47 | Hunter College |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | Campus-wide maintenance to various facilities |
|-------------|---|
| 4 | Campus-wide maintenance to |
| 5 | various facilities |
| 6 | Lehman College |
| 7 | Campus-wide maintenance to |
| 8 | various facilities |
| 9 | Medgar Evers College |
| 10 | Campus-wide maintenance to |
| 11 | various facilities |
| 12 | New York City College of Technology |
| 13 | Campus-wide maintenance to |
| 14 | various facilities |
| 15 | Queens College |
| 16 | Campus-wide maintenance to |
| 17 | various facilities 5,665 |
| 18 | College of Staten Island |
| 19 | Campus-wide maintenance to |
| 20 | various facilities |
| 21 | York College |
| 22 | Campus-wide maintenance to |
| 23 | various facilities |
| 24 | For university-wide maintenance or |
| 25 | capital improvement costs at senior |
| 26 | colleges attributable to the findings of |
| 27 | condition surveys for health and safety |
| 28 | needs 8,755 |
| 29 | For university-wide maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to the findings of |
| 32 | condition surveys for preservation of |
| 33 | facilities needs 10,815 |
| 34 | For university-wide maintenance or |
| 35 | capital improvement costs at senior |
| 36 | colleges attributable to mechanical and |
| 37 | infrastructure needs 6,695 |
| 38 | For university-wide maintenance or |
| 39 | capital improvement costs at senior |
| 40 | colleges attributable to ADA needs 5,150 |
| 41 | For university-wide maintenance or |
| 42 | capital improvement costs at senior |
| 43 | colleges attributable to certificate of |
| 44 | occupancy/public assembly needs 2,060 |
| 45 | For university-wide maintenance or |
| 46 | capital improvement costs at senior |
| 47 | colleges attributable to energy |
| 48 | conservation needs 4,120 |
| 49 | For university-wide maintenance or |
| 50 | capital improvement costs at senior |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 | colleges attributable to science lab upgrade needs |
|---|--|
| 24 25 | Total 103,000 |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000 |
| 43 44 | Project Schedule PROJECT AMOUNT |
| 45 | |
| 46 47 | (thousands of dollars) Baruch College |
| 48 | Campus-wide critical maintenance to |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | various facilities |
|----|---|
| 2 | Brooklyn College |
| 3 | Campus-wide critical maintenance to |
| 4 | various facilities |
| 5 | City College |
| 6 | Campus-wide critical maintenance to |
| 7 | various facilities |
| 8 | Graduate School and University Center |
| 9 | Campus-wide critical maintenance to |
| 10 | various facilities |
| 11 | Honors college |
| 12 | Campus-wide critical maintenance to |
| 13 | various facilities |
| 14 | Hunter College |
| 15 | Campus-wide critical maintenance to |
| 16 | various facilities |
| 17 | John Jay College of Criminal Justice |
| 18 | Campus-wide critical maintenance to |
| 19 | various facilities 5,000 |
| 20 | Lehman College |
| 21 | Campus-wide critical maintenance to |
| 22 | various facilities |
| 23 | Medgar Evers College |
| 24 | Campus-wide critical maintenance to |
| 25 | various facilities10,000 |
| 26 | New York City College of Technology |
| 27 | Campus-wide critical maintenance to |
| 28 | various facilities 8,000 |
| 29 | Queens College |
| 30 | Campus-wide critical maintenance to |
| 31 | various facilities |
| 32 | College of Staten Island |
| 33 | Campus-wide critical maintenance to |
| 34 | various facilities |
| 35 | York College |
| 36 | Campus-wide critical maintenance to |
| 37 | various facilities |
| 38 | For university-wide critical maintenance or |
| 39 | capital improvement costs at senior |
| 40 | colleges attributable to the findings of |
| 41 | condition surveys for health and safety |
| 42 | needs |
| 43 | For university-wide critical maintenance or |
| 44 | capital improvement costs at senior |
| 45 | colleges attributable to the findings of |
| 46 | condition surveys for preservation of |
| 47 | facilities needs |
| 48 | For university-wide critical maintenance or |
| 49 | capital improvement costs at senior |
| 50 | colleges attributable to mechanical and |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| - | |
|-----|--|
| 1 | infrastructure needs |
| 2 | For university-wide critical maintenance or |
| 3 | capital improvement costs at senior |
| 4 | colleges attributable to ADA needs10,000 |
| 5 | For university-wide critical maintenance or |
| 6 | capital improvement costs at senior |
| 7 | colleges attributable to certificate of |
| 8 | occupancy/public assembly needs 5,000 |
| 9 | For university-wide critical maintenance or |
| 10 | capital improvement costs at senior |
| 11 | colleges attributable to energy |
| 12 | |
| | conservation needs |
| 13 | For university-wide critical maintenance or |
| 14 | capital improvement costs at senior |
| 15 | colleges attributable to science lab |
| 16 | upgrade needs 8,000 |
| 17 | For university-wide critical maintenance or |
| 18 | capital improvement costs at senior |
| 19 | colleges attributable to bathroom |
| 20 | facilities upgrade needs |
| 21 | For university-wide critical maintenance or |
| 22 | capital improvement costs at senior |
| 23 | colleges attributable to asbestos |
| 24 | abatement needs |
| 25 | For university-wide critical maintenance or |
| | - |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable to educational |
| 28 | technology initiative needs 15,000 |
| 29 | For university-wide critical maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to science and |
| 32 | technology equipment needs 5,000 |
| 33 | For university-wide critical maintenance or |
| 34 | capital improvement costs at senior |
| 35 | colleges attributable CUNY TV |
| 36 | renovation needs |
| 37 | Less an amount to be allocated by the board |
| 38 | of trustees (52,000) |
| | 01 11 45 66 65 (32,000) |
| 39 | Total 206,000 |
| 40 | 10tal 200,000 |
| 41 | |
| 4.0 | |
| 42 | Advances for alterations and improvements to various facilities for |
| 43 | capital strategic initiatives, including but not limited to capital |
| 44 | design, construction, acquisition, reconstruction, rehabilitation, |
| 45 | and equipment; for health and safety, preservation of facilities, |
| 46 | new facilities, program improvement or program change, environmental |
| 47 | protection, energy conservation, accreditation, facilities for the |
| 48 | physically disabled, preventative maintenance and related projects, |
| 49 | including costs incurred prior to April 1, 2014, and subject to a |
| | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

Project Schedule

| 9 | PROJECT AMOUNT |
|----|---|
| 10 | |
| 11 | (thousands of dollars) |
| 12 | Baruch College |
| 13 | 17 Lex. Ave Building 30,000 |
| 14 | Brooklyn College |
| 15 | Roosevelt Hall 35,000 |
| 16 | College of Staten Island |
| 17 | Interdisciplinary High Performance |
| 18 | Computational Center 10,000 |
| 19 | Lehman College |
| 20 | Nursing Education 22,000 |
| 21 | York College |
| 22 | Academic Village/Conference Center 30,000 |
| 23 | |
| 24 | Total 127,000 |
| 25 | ========== |

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 | penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (30051450) (15529) 67,000,000 |
|--|---|
| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose |
| 21 22 | (30031250) (15420) 284,222,000 (re. \$215,002,000) Project Schedule |
| 23 | PROJECT AMOUNT |
| 24 25 26 27 28 30 31 33 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 | Baruch College Campus-wide critical maintenance to various facilities |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 | Campus-wide critical maintenance to various facilities |
|----------|--|
| 3 4 | New York City College of Technology Campus-wide critical maintenance to |
| 5 | various facilities |
| 6 | Queens College |
| 7 | Campus-wide critical maintenance to |
| 8 | various facilities 17,000 |
| 9 | College of Staten Island |
| 10 | Campus-wide critical maintenance to |
| 11 | various facilities |
| 12 | York College |
| 13 | Campus-wide critical maintenance to |
| 14 | various facilities |
| 15 | For university-wide critical maintenance or |
| 16 | capital improvement costs at senior |
| 17 | colleges attributable to the findings of |
| 18 19 | condition surveys for health and safety |
| 20 | needs 36,000 For university-wide critical maintenance or |
| 21 | capital improvement costs at senior |
| 22 | colleges attributable to the findings of |
| 23 | condition surveys for preservation of |
| 24 | facilities needs |
| 25 | For university-wide critical maintenance or |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable to ADA needs 3,000 |
| 28 | For university-wide critical maintenance or |
| 29 | capital improvement costs at senior |
| 30 | colleges attributable to certificate of |
| 31 | occupancy/public assembly needs 10,000 |
| 32 | For university-wide critical maintenance or |
| 33 | capital improvement costs at senior |
| 34 | colleges attributable to energy |
| 35 | conservation needs |
| 36 | For university-wide critical maintenance or |
| 37 | capital improvement costs at senior |
| 38 | colleges attributable to science and |
| 39 | technology equipment needs 5,000 |
| 40 41 | For university-wide critical maintenance or |
| 42 | capital improvement costs at senior colleges attributable to educational |
| 43 | technology initiative needs 15,000 |
| 44 | For university-wide critical maintenance or |
| 45 | capital improvement costs at senior |
| 46 | colleges attributable to science lab |
| 47 | upgrade needs |
| 48 | For university-wide critical maintenance or |
| 49 | capital improvement costs at senior |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 | colleges attributable to bathroom facilities upgrade needs |
|---|---|
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) 284,222,000 (re. \$64,059,000) |
| 39 | Project Schedule |
| 40 41 | PROJECT AMOUNT |
| 42 43 44 45 46 47 | (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | various facilities |
|----|---|
| 2 | City College |
| 3 | Campus-wide critical maintenance to |
| 4 | various facilities 6,000 |
| 5 | Hunter College |
| 6 | Campus-wide critical maintenance to |
| 7 | various facilities 7,000 |
| 8 | John Jay College of Criminal Justice |
| 9 | Campus-wide critical maintenance to |
| 10 | various facilities 3,500 |
| 11 | Lehman College |
| 12 | Campus-wide critical maintenance to |
| 13 | various facilities 3,500 |
| 14 | Medgar Evers College |
| 15 | Campus-wide critical maintenance to |
| 16 | various facilities 8,000 |
| 17 | New York City College of Technology |
| 18 | Campus-wide critical maintenance to |
| 19 | various facilities 10,000 |
| 20 | Queens College |
| 21 | Campus-wide critical maintenance to |
| 22 | various facilities 12,500 |
| 23 | College of Staten Island |
| 24 | Campus-wide critical maintenance to |
| 25 | various facilities 5,000 |
| 26 | York College |
| 27 | Campus-wide critical maintenance to |
| 28 | various facilities 5,000 |
| 29 | For university-wide critical maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to the findings of |
| 32 | condition surveys for health and safety |
| 33 | needs 56,000 |
| 34 | For university-wide critical maintenance or |
| 35 | capital improvement costs at senior |
| 36 | colleges attributable to the findings of |
| 37 | condition surveys for preservation of |
| 38 | facilities needs 60,000 |
| 39 | For university-wide critical maintenance or |
| 40 | capital improvement costs at senior |
| 41 | colleges attributable to ADA needs 1,800 |
| 42 | For university-wide critical maintenance or |
| 43 | capital improvement costs at senior |
| 44 | colleges attributable to certificate of |
| 45 | occupancy/public assembly needs 10,000 |
| 46 | For university-wide critical maintenance or |
| 47 | capital improvement costs at senior |
| 48 | colleges attributable to energy |
| 49 | conservation needs 10,000 |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | For university-wide critical maintenance or |
|----|--|
| 2 | capital improvement costs at senior |
| 3 | colleges attributable to science and |
| 4 | technology equipment needs 5,000 |
| 5 | For university-wide critical maintenance or |
| 6 | capital improvement costs at senior |
| 7 | colleges attributable to educational |
| 8 | technology initiative needs 12,000 |
| 9 | For university-wide critical maintenance or |
| 10 | capital improvement costs at senior |
| 11 | colleges attributable to science lab |
| 12 | upgrade needs |
| 13 | For university-wide critical maintenance or |
| 14 | capital improvement costs at senior |
| 15 | colleges attributable to bathroom |
| 16 | facilities upgrade needs |
| 17 | For university-wide critical maintenance or |
| 18 | capital improvement costs at senior |
| 19 | colleges attributable to asbestos |
| 20 | abatement needs |
| 21 | For university-wide critical maintenance or |
| 22 | capital improvement costs at senior |
| 23 | colleges attributable to athletic |
| 24 | facilities upgrade needs |
| 25 | For university-wide critical maintenance or |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable CUNY TV |
| 28 | renovation needs |
| 29 | For university-wide critical maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to mechanical and |
| 32 | infrastructure needs |
| 33 | |
| 34 | Total 284,222 |
| 35 | ======================================= |
| | |
| 36 | By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, |
| 37 | section 1, of the laws of 2018: |
| 38 | Advances for alterations and improvements to various facilities for |
| 39 | capital critical maintenance, including but not limited to capital |
| 40 | design, construction, acquisition, reconstruction, rehabilitation, |
| 41 | and equipment; for health and safety, preservation of facilities, |
| 42 | program improvement or program change, environmental protection, |
| 43 | energy conservation, accreditation, facilities for the physically |
| 44 | disabled, preventative maintenance and related projects, including |
| 45 | costs incurred prior to April 1, 2010, and subject to a plan devel- |
| 46 | oped and submitted annually by the city university of New York and |
| 47 | approved by the director of the budget, and which may include, but |
| 48 | not be limited to, projects in the following schedule. Notwith- |
| 49 | standing any other law to the contrary, all or a portion of the |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$74,766,000) |
|-------------|---|
| 4 | Project Schedule |
| 5 6 | PROJECT AMOUNT |
| 7 | (thousands of dollars) |
| 8 | Baruch College |
| 9 | Campus-wide critical maintenance to |
| 10 | various facilities 9,400 |
| 11 | Brooklyn College |
| 12 | Campus-wide critical maintenance to |
| 13 | various facilities 14,542 |
| 14 | City College |
| 15 | Campus-wide critical maintenance to |
| 16 | various facilities 22,900 |
| 17 | Graduate School and University Center |
| 18 | Campus-wide critical maintenance to |
| 19 | various facilities |
| 20 | Hunter College |
| 21 | Campus-wide critical maintenance to |
| 22 | various facilities 18,000 |
| 23 | John Jay College of Criminal Justice |
| 24 | Campus-wide critical maintenance to |
| 25 | various facilities 11,000 |
| 26 | Lehman College |
| 27 | Campus-wide critical maintenance to |
| 28 | various facilities 7,000 |
| 29 | Medgar Evers College |
| 30 | Campus-wide critical maintenance to |
| 31 | various facilities |
| 32 | New York City College of Technology |
| 33 | Campus-wide critical maintenance to |
| 34 35 | various facilities |
| 35 36 | Queens College Campus-wide critical maintenance to |
| | various facilities |
| 37 38 | College of Staten Island |
| 39 | Campus-wide critical maintenance to |
| 40 | various facilities |
| 41 | York College |
| 42 | Campus-wide critical maintenance to |
| 43 | various facilities |
| 44 | For university-wide critical maintenance or |
| 45 | capital improvement costs at senior |
| 46 | colleges attributable to the findings of |
| 47 | condition surveys for health and safety |
| 48 | needs 35,000 |
| | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of |
|-------------|--|
| 4 | condition surveys for preservation of |
| 5 6 | facilities needs |
| 7 | capital improvement costs at senior |
| 8 | colleges attributable to ADA needs 1,800 |
| 9 | For university-wide critical maintenance or |
| 10 | capital improvement costs at senior |
| 11 | colleges attributable to certificate of |
| 12 | occupancy/public assembly needs 10,000 |
| 13 | For university-wide critical maintenance or |
| 14 | capital improvement costs at senior |
| 15 | colleges attributable to energy |
| 16 | conservation needs |
| 17 18 | For university-wide critical maintenance or |
| 19 | capital improvement costs at senior colleges attributable to science and |
| 20 | technology equipment needs 5,000 |
| 21 | For university-wide critical maintenance or |
| 22 | capital improvement costs at senior |
| 23 | colleges attributable to educational |
| 24 | technology initiative needs 5,000 |
| 25 | For university-wide critical maintenance or |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable to science lab |
| 28 | upgrade needs 8,600 |
| 29 | For university-wide critical maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to bathroom |
| 32 | facilities upgrade needs |
| 33 | For university-wide critical maintenance or |
| 34 | capital improvement costs at senior |
| 35 | colleges attributable to asbestos |
| 36 37 | abatement needs |
| 38 | For university-wide critical maintenance or capital improvement costs at senior |
| 39 | colleges attributable to athletic |
| 40 | facilities upgrade needs |
| 41 | For university-wide critical maintenance or |
| 42 | capital improvement costs at senior |
| 43 | colleges attributable CUNY TV |
| 44 | renovation needs |
| 45 | For university-wide critical maintenance or |
| 46 | capital improvement costs at senior |
| 47 | colleges attributable to mechanical and |
| 48 | infrastructure needs 20,000 |
| 49 | |
| 50 | Total 284,222 |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | ======================================= |
|----------|--|
| 2 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: |
| 4 | Advances for alterations and improvements to various facilities for |
| 5 | capital critical maintenance, including but not limited to capital |
| 6 | design, construction, acquisition, reconstruction, rehabilitation, |
| 7 | and equipment; for health and safety, preservation of facilities, |
| 8 | program improvement or program change, environmental protection, |
| 9 | energy conservation, accreditation, facilities for the physically |
| 10 11 | disabled, preventative maintenance and related projects, including |
| 12 | costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and |
| 13 | approved by the director of the budget, and which may include, but |
| 14 | not be limited to, projects in the following schedule. Notwith- |
| 15 | standing any other law to the contrary, all or a portion of the |
| 16 | amounts hereby appropriated may be suballocated or transferred to |
| 17 | the dormitory authority of the state of New York for such purpose |
| 18 | (30020950) <u>(15420)</u> 284,222,000 (re. \$32,368,000) |
| 19 | Project Schedule |
| 20 | PROJECT AMOUNT |
| 21 | |
| 22 23 | (thousands of dollars) |
| 23 24 | Baruch College Campus-wide critical maintenance to |
| 25 | various facilities |
| 26 | Brooklyn College |
| 27 | Campus-wide critical maintenance to |
| 28 | various facilities 3,661 |
| 29 | City College |
| 30 | Campus-wide critical maintenance to |
| 31 | various facilities 27,407 |
| 32 | Hunter College |
| 33 | Campus-wide critical maintenance to |
| 34 | various facilities |
| 35 36 | John Jay College of Criminal Justice Campus-wide critical maintenance to |
| 37 | various facilities 5,681 |
| 38 | Lehman College |
| 39 | Campus-wide critical maintenance to |
| 40 | various facilities |
| 41 | New York City College of Technology |
| 42 | Campus-wide critical maintenance to |
| 43 | various facilities 9,400 |
| 44 | Queens College |
| 45 | Campus-wide critical maintenance to |
| 46 | various facilities 35,567 |
| 47 | College of Staten Island |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | Campus-wide critical maintenance to various facilities |
|-------------|--|
| 4 | Campus-wide critical maintenance to |
| 5 | various facilities |
| 6 | For university-wide critical maintenance or |
| 7 | capital improvement costs at senior |
| 8 | colleges attributable to the findings of |
| 9 | condition surveys for health and safety |
| 10 | needs |
| 11 | For university-wide critical maintenance or |
| 12 | capital improvement costs at senior |
| 13 | colleges attributable to the findings of |
| 14 | condition surveys for preservation of |
| 15 | facilities needs |
| 16 | For university-wide critical maintenance or |
| 17 | capital improvement costs at senior |
| 18 | colleges attributable to ADA needs 1,800 |
| 19 | For university-wide critical maintenance or |
| 20 | capital improvement costs at senior |
| 21 | colleges attributable to certificate of |
| 22 | occupancy/public assembly needs 10,000 |
| 23 | For university-wide critical maintenance or |
| 24 | capital improvement costs at senior |
| 25 | colleges attributable to energy |
| 26 | conservation needs 17,000 |
| 27 | For university-wide critical maintenance or |
| 28 | capital improvement costs at senior |
| 29 | colleges attributable to science and |
| 30 | technology equipment needs 5,000 |
| 31 | For university-wide critical maintenance or |
| 32 | capital improvement costs at senior |
| 33 | colleges attributable to educational |
| 34 | technology initiative needs 5,000 |
| 35 | For university-wide critical maintenance or |
| 36 | capital improvement costs at senior |
| 37 | colleges attributable to science lab |
| 38 | upgrade needs 8,600 |
| 39 | |
| 40 | capital improvement costs at senior |
| 41 | colleges attributable to bathroom |
| 42 | facilities upgrade needs |
| 43 | For university-wide critical maintenance or |
| 44 | capital improvement costs at senior |
| 45 | colleges attributable to asbestos |
| 46 | abatement needs |
| 47 | For university-wide critical maintenance or |
| 48 | capital improvement costs at senior |
| 49 | colleges attributable to athletic |
| 50 | facilities upgrade needs |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 7 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs |
|--|---|
| 8 9 10 11 12 13 14 15 16 17 18 | By chapter 53, section 1, of the laws of 2008: Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) 284,222,000 (re. \$50,438,000) |
| 36 | Project Schedule |
| 37 38 39 40 41 42 43 44 45 46 | PROJECT AMOUNT |
| | (thousands of dollars) Baruch College Campus-wide critical maintenance to various facilities |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | Campus-wide critical maintenance to various facilities |
|-------------|--|
| 3 4 | Campus-wide critical maintenance |
| 5 | to various facilities |
| 6 | Hunter College |
| 7 | Campus-wide critical maintenance |
| 8 | to various facilities 3,176 |
| 9 | John Jay College of Criminal Justice |
| 10 | Campus-wide critical maintenance |
| 11 | to various facilities 6,873 |
| 12 | Lehman College |
| 13 | Campus-wide critical maintenance |
| 14 | to various facilities |
| 15 | New York City College of Technology |
| 16 | Campus-wide critical maintenance |
| 17 | to various facilities |
| 18 | Queens College |
| 19 | Campus-wide critical maintenance |
| 20 | to various facilities |
| 21 | College of Staten Island |
| 22 | Campus-wide critical maintenance |
| 23 | to various facilities |
| 24 | York College |
| 25 | Campus-wide critical maintenance |
| 26 | to various facilities |
| 27 | For university-wide critical |
| 28 | maintenance or capital |
| 29 | improvement costs at senior |
| 30 | colleges attributable to the |
| 31 | findings of condition surveys |
| 32 | for health and safety needs 33,154 |
| 33 | For university-wide critical |
| 34 | maintenance or capital |
| 35 | improvement costs at senior |
| 36 | colleges attributable to the |
| 37 | findings of condition surveys |
| 38 | for preservation of facilities |
| 39 | needs 40,001 |
| 40 | For university-wide critical |
| 41 | maintenance or capital |
| 42 | improvement costs at senior |
| 43 | colleges attributable to ADA |
| 44 | needs 1,989 |
| 45 | For university-wide critical |
| 46 | maintenance or capital |
| 47 | improvement costs at senior |
| 48 | colleges attributable to science |
| 49 | and technology equipment needs 5,000 |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | For university-wide critical |
|----|--|
| 2 | maintenance or capital |
| 3 | improvement costs at senior |
| 4 | colleges attributable to |
| 5 | certificate of occupancy/public |
| 6 | assembly needs 8,000 |
| 7 | For university-wide critical |
| 8 | maintenance or capital |
| 9 | improvement costs at senior |
| 10 | colleges attributable to energy |
| 11 | conservation needs |
| 12 | For university-wide critical |
| 13 | maintenance or capital |
| 14 | improvement costs at senior |
| 15 | colleges attributable to science |
| 16 | lab upgrade needs |
| 17 | For university-wide critical |
| 18 | maintenance or capital |
| 19 | improvement costs at senior |
| 20 | colleges attributable to |
| 21 | educational technology initiative |
| 22 | needs 10,000 |
| 23 | |
| | For university-wide critical |
| 24 | maintenance or capital |
| 25 | improvement costs at senior |
| 26 | colleges attributable to bathroom |
| 27 | facilities upgrade needs |
| 28 | For university-wide critical |
| 29 | maintenance or capital improvement |
| 30 | costs at senior colleges |
| 31 | attributable to asbestos |
| 32 | abatement needs 1,879 |
| 33 | For university-wide critical |
| 34 | maintenance or capital improvement |
| 35 | costs at senior colleges |
| 36 | attributable to CUNY TV |
| 37 | renovations needs 1,450 |
| 38 | For university-wide critical |
| 39 | maintenance or capital improvement |
| 40 | costs at senior colleges |
| 41 | attributable to mechanical and |
| 42 | infrastructure needs 20,000 |
| 43 | |
| 44 | Total 284,222 |
| 45 | |
| | |
| 46 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, |
| 47 | section 1, of the laws of 2018: |
| 48 | Advances for alterations and improvements to various facilities for |
| 49 | capital strategic initiatives, including but not limited to capital |
| | - · · · · · · · · · · · · · · · · · · · |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

design, construction, acquisition, reconstruction, rehabilitation, 2 and equipment; for health and safety, preservation of facilities, 3 new facilities, program improvement or program change, environmental 4 protection, energy conservation, accreditation, facilities for the 5 physically disabled, preventative maintenance and related projects, б including costs incurred prior to April 1, 2008, and subject to a 7 plan developed and submitted annually by the city university of New 8 York and approved by the director of the budget, and which may 9 include, but not be limited to, projects in the following schedule. 10 Notwithstanding any other law to the contrary, all or a portion of 11 the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 12 (30060850) (15511) ... 1,311,732,000 (re. \$231,018,000) 13

Project Schedule

14

| 15 | PROJECT AMOUNT |
|----------|--------------------------------------|
| 16 17 | (thousands of dollars) |
| 18 | Baruch College |
| 19 | 17 Lexington Ave. Building |
| 20 | Renovation/Field Building |
| 21 | Renovation 40,000 |
| 22 | Brooklyn College |
| 23 | West Quad Building 22,782 |
| 24 | Roosevelt Hall Science |
| 25 | Facility 52,000 |
| 26 | Performing Arts Center 29,000 |
| 27 | Fire Alarm and Security |
| 28 | Project 9,834 |
| 29 | City College |
| 30 | New Science Facility 70,334 |
| 31 | Marshak Building Interior 10,000 |
| 32 | School of Architecture |
| 33 | Renovation 10,000 |
| 34 | Central Plant Expansion and |
| 35 | Distribution 37,727 |
| 36 | Hunter College |
| 37 | School of Social Work 84,318 |
| 38 | New Science Lab Building, |
| 39 | Phase I 74,682 |
| 40 | John Jay College of Criminal Justice |
| 41 | John Jay College Building |
| 42 | Expansion 125,000 |
| 43 | CUNY School of Law |
| 44 | New Facility 50,000 |
| 45 | Lehman College |
| 46 | New Science Facility, |
| 47 | Phase II 20,000 |
| 48 | Swing Space for New Science |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | Facility 20,000 |
|----------|---|
| 2 | Media Production Center & Virtual |
| 3 | Small Business Assistance Center 2,217 |
| 4 | New York City College of Technology |
| 5 | Academic Building I 100,000 |
| 6 | Educational Technology Initiative 250 |
| 7 | Queens College |
| 8 | Louis Armstrong Center 5,000 |
| 9 | Tennis Courts 1,500 |
| 10 | College of Staten Island |
| 11 | Center for Computational |
| 12 | Science 6,500 |
| 13 | Sports and Recreation Center |
| 14 | Upgrades 1,000 |
| 15 | Campus-wide Site Security & Lighting, |
| 16 | Phase II |
| 17 | York College |
| 18 | Student Services Center/Classroom |
| 19 | Building 5,000 |
| 20 | University-wide |
| 21 | CUNY ERP (CUNY FIRST) 142,000 |
| 22 | Advanced Science Research Center, |
| 23 | Phase I, and CCNY New Science |
| 24 | Facility 207,878 |
| 25 | Project Administration 61,722 |
| 26 | Operational Changes 110,000 |
| 27 | |
| 28 | Total 1,311,732 |
| 29 | ========= |
| 2.0 | |
| 30 | By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, |
| 31 | section 1, of the laws of 2018: |
| 32 | An advance for alterations and improvements to various facilities |
| 33 | including services and expenses, capital design, construction, |
| 34 | acquisition, reconstruction, rehabilitation and equipment; including |
| 35 | but not limited to health and safety, preservation of facilities, |
| 36 37 | new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the |
| 38 | protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, |
| 30 39 | including costs incurred prior to April 1, 2007, and subject to a |
| 40 | plan to be developed and submitted annually by the city university |
| 41 | of New York and approved by the state director of the budget, and |
| 42 | which may include, but not be limited to, projects in the following |
| 43 | schedule. Notwithstanding any other law to the contrary, all or a |
| 44 | portion of the amounts hereby appropriated may be suballocated or |
| 45 | transferred to the dormitory authority of the state of New York for |
| 46 | such purpose (30670750) (15529) 225,000,000 (re. \$21,371,000) |
| 10 | 225,000,000 (IE. \$21,371,000) |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | Project Schedule |
|--|---|
| 2 | AMOUNT |
| 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 33 33 33 33 33 33 33 33 33 33 | (thousands of dollars) For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 7 8 9 10 | organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justi- |
|---|--|
| 12 | fied by the interests underlying the |
| 13 14 | competitive bidding laws 55,300 |
| | For the Advanced Science Research Center at |
| 15 16 | City College |
| 17 | Lehman College |
| 18 | For the Voorhees Building facade at New York |
| 19 | City College of Technology |
| 20 | For structural repairs at the Pearl Street |
| 21 | Building at New York City College of Tech- |
| 22 | nology 5,000 |
| 23 | For expansion of the Central Plant at City |
| 24 | College 30,000 |
| 25 | For university-wide critical maintenance or |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable to the findings of |
| 28 | condition surveys for health and safety |
| 29 | needs 20,000 |
| 30 | For university-wide critical maintenance or |
| 31 | capital improvement costs at senior |
| 32 | colleges attributable to the findings of |
| 33 | condition surveys for preservation of |
| 34 | facilities needs 30,000 |
| 35 | For university-wide critical maintenance or |
| 36 | capital improvement costs at senior |
| 37 | colleges to correct deficiencies in the mechanical, electrical and plumbing |
| 38 39 | |
| 39 40 | infrastructure 15,000 |
| 41 | Total 225,000 |
| 42 | ======================================= |
| | |
| 43 44 45 46 | By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding capital design construction. |
| 47 48 | randum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, |
| 48 49 | reconstruction, renabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or |
| ュン | preservacion of facilitates, new facilitates, program improvement of |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and 3 related projects including costs incurred prior to April 1, 2006 4 subject to an annual plan developed by the city university of New 5 York which shall include projects in the following schedule. б Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred 7 8 to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 (re. \$34,829,000) 9

10 Project Schedule

| 11 12 | PROJECT AMOUNT |
|----------|---|
| 13 | (thousands of dollars) |
| 14 15 | Brooklyn College The West Quad Project |
| 16 | Roosevelt Hall |
| 17 18 | The Performing Arts Center |
| 19 | School of Architecture (SAUDLA) |
| 20 | Marshak Building |
| 21 | Science Facility |
| 22 | College of Staten Island |
| 23 | 2M Building 5,000 |
| 24 | Upgrades, Renovations, Equipment - |
| 25 | Various 4,000 |
| 26 | CUNY Law |
| 27 | Law Building Renovation, Phase I 500 |
| 28 | Hunter College |
| 29 30 | Roosevelt House Renovation |
| 31 | John Jay |
| 32 | Building Expansion 15,000 |
| 33 | Lehman College |
| 34 | Consolidated Computer Center Phase II 1,000 |
| 35 | New Science Facility Phase II 10,000 |
| 36 | Queens College |
| 37 | Science Upgrades Phase II 6,000 |
| 38 | Louis Armstrong Center 5,000 |
| 39 | School of Journalism |
| 40 | School of Journalism 10,000 |
| 41 42 | York College Student Services Center 6,000 |
| 43 | Campus-wide Site Improvements |
| 44 | An advance for alterations and improvements |
| 45 | to various facilities including services |
| 46 | and expenses, service contracts, memoran- |
| 47 | dum of understanding, capital design, |
| 48 | construction, acquisition, reconstruction, |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget |
|---|
| By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) 69,000,000 (re. \$9,225,000) |
| Project Schedule |
| (thousands of dollars) For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall 2,500 For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory |
| |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 | authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project |
|-----------------------|--|
| 6 | labor agreement for all work |
| 7 | performed in the renovation of |
| 8 | the Marshak science building, |
| 9 | the city college science facility and the new science |
| 10 11 | research center at City |
| 12 | College, which means a prehire |
| 13 | collective bargaining agree- |
| 14 | ment between the agency and a |
| 15 | labor organization establish- |
| 16 | ing the labor organization as |
| 17 | the collective bargaining |
| 18 19 | representative for all persons who will perform work pursuant |
| 20 | to all contracts for the |
| 21 | construction, reconstruction, |
| 22 | rehabilitation or improvement |
| 23 | of facilities, and which |
| 24 | provides that only contractors |
| 25 | and subcontractors who sign a |
| 26 27 | prenegotiated agreement with the labor organization can |
| 28 | perform project work, when the |
| 29 | record supporting the decision |
| 30 | to enter into such an agree- |
| 31 | ment establishes that it is |
| 32 | justified by the interests |
| 33 | underlying the competitive |
| 34 35 | bidding laws 10,000 For matching grants for |
| 36 | Governors Island 15,000 |
| 37 | For university-wide critical |
| 38 | maintenance or capital |
| 39 | improvement costs at senior |
| 40 | and community colleges includ- |
| 41 | ing but not limited to: costs |
| 42 43 | attributable to the findings of condition surveys for |
| 44 | health and safety; preserva- |
| 45 | tion of facilities and access |
| 46 | for the physically disabled; |
| 47 | code compliance; emergencies; |
| 48 | asbestos removal; energy |
| 49 | conservation; fire alarms, |
| 50 | sprinklers, electrical |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

distribution and heating and cooling system requirements;

and other similar campus-wide and systemwide needs, provided

3

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5
     however that subdivision (b)
     of section 6281 of the educa-
 6
 7
     tion law, as amended by chap-
 8
     ter 1081 of the laws of 1969,
 9
     shall apply to the dormitory
10
     authority and/or
                       the
                            city
     university construction fund,
11
12
     as the letting agency, unless,
13
     in its discretion, it deter-
14
     mines to utilize a project
15
     labor agreement for all work
16
     performed in the renovation of
17
     the Marshak science building,
18
     the city college science
19
     facility and the new science
20
     research center at City
21
     College, which means a prehire
22
     collective bargaining agree-
23
     ment between the agency and a
24
     labor organization establish-
25
     ing the labor organization as
26
     the collective bargaining
27
     representative for all persons
28
     who will perform work pursuant
29
          all contracts for the
     to
30
     construction, reconstruction,
31
     rehabilitation or improvement
32
         facilities, and which
     provides that only contractors
33
34
     and subcontractors who sign a
35
     prenegotiated agreement with
36
     the labor organization can
37
     perform project work, when the
     record supporting the decision
38
39
     to enter into such an agree-
40
     ment establishes that it is
41
     justified by the interests
42
     underlying the competitive
43
     bidding laws ...... 41,500
44
45
     Total ..... 69,000
46
                               ==========
47 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
       section 4, of the laws of 2004:
48
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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Alterations and improvements to various facilities including services 2 and expenses, capital design, construction, acquisition, recon-3 struction, rehabilitation and equipment; for health and safety, 4 preservation of facilities, new facilities, program improvement or 5 program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to 6 7 8 April 1, 2004, and subject to a plan submitted annually by the city 9 university of New York and approved by the director of the budget 10 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 An advance for alterations and improvements to various facilities 14 including services and expenses, capital design, construction, 15 acquisition, reconstruction, rehabilitation and equipment; for 16 health and safety, preservation of facilities, new facilities, 17 program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically 18 19 disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, 20 21 projects in the following schedule. Notwithstanding any other law to 22 the contrary, all or a portion of the amounts hereby appropriated 23 may be suballocated or transferred to the dormitory authority of the 24 state of New York for such purpose (30030450) (15529) 1,095,000,000 (re. \$141,332,000) 25 26 Project Schedule 27 TUITOMA 28 _____ 29 (thousands of dollars)

30 Brooklyn College 23,600 31 -West Quad Building 32 City College 108,000 33 -Science Facility, provided 34 however that subdivision 35 (b) of section 6281 of the 36 education law, as amended 37 by chapter 1081 of the 38 laws of 1969, shall apply 39 to the dormitory authority 40 and/or the city university construction fund, as the 41 42 letting agency, unless, in 43 its discretion, it deter-44 mines to utilize a project 45 labor agreement for all work performed in the 46 47 renovation of the Marshak

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | science building, the city | | | | | |
|----|-------------------------------------|--|--|--|--|--|
| 2 | college science facility | | | | | |
| 3 | and the new science | | | | | |
| 4 | research center at City | | | | | |
| 5 | College, which means a | | | | | |
| 6 | prehire collective | | | | | |
| 7 | bargaining agreement | | | | | |
| 8 | between the agency and a | | | | | |
| 9 | labor organization estab- | | | | | |
| 10 | lishing the labor organ- | | | | | |
| 11 | ization as the collective | | | | | |
| 12 | bargaining representative | | | | | |
| 13 | for all persons who will | | | | | |
| 14 | perform work pursuant to | | | | | |
| 15 | all contracts for the | | | | | |
| 16 | construction, recon- | | | | | |
| 17 | struction, rehabilitation | | | | | |
| 18 | or improvement of facili- | | | | | |
| 19 | ties, and which provides | | | | | |
| 20 | that only contractors and | | | | | |
| 21 | subcontractors who sign a | | | | | |
| 22 | prenegotiated agreement | | | | | |
| 23 | with the labor organiza- | | | | | |
| 24 | tion can perform project | | | | | |
| 25 | work, when the record | | | | | |
| 26 | supporting the decision to | | | | | |
| 27 | enter into such an agree- | | | | | |
| 28 | ment establishes that it | | | | | |
| 29 | is justified by the inter- | | | | | |
| 30 | ests underlying the | | | | | |
| 31 | competitive bidding laws | | | | | |
| 32 | -School of Architecture (Phase I) | | | | | |
| 33 | Hunter College 95,000 | | | | | |
| 34 | -Science Lab Building (Phase I) | | | | | |
| 35 | -Roosevelt House Rehabilitation | | | | | |
| 36 | -Visual and Performing Arts Complex | | | | | |
| 37 | John Jay College 130,000 | | | | | |
| 38 | -Academic Facility (Phase II) | | | | | |
| 39 | <u> </u> | | | | | |
| 40 | -Science Facility | | | | | |
| 41 | New York City College | | | | | |
| 42 | of Technology 86,000 | | | | | |
| 43 | -Academic Complex I | | | | | |
| 44 | Queens College | | | | | |
| 45 | -Science Upgrades (Phase I), | | | | | |
| 46 | including \$15 million in | | | | | |
| 47 | bond proceeds issued | | | | | |
| 48 | pursuant to a capital | | | | | |
| 49 | appropriation for Queens | | | | | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

College in chapter 53 of 2 the laws of 1998 3 Universitywide 4 -For a science research 5 center, excluding furniture and equipment which 6 7 shall be secured from 8 private or other non-9 state sources, provided 10 however that subdivision 11 (b) of section 6281 of the 12 education law, as amended 13 by chapter 1081 of the 14 laws of 1969, shall apply 15 to the dormitory authority 16 and/or the city university 17 construction fund, as the 18 letting agency, unless, in 19 its discretion, it deter-20 mines to utilize a project 21 labor agreement for all work performed in the 22 23 renovation of the Marshak 24 science building, the city 25 college science facility 26 and the new science 27 research center at City College, which means a 28 29 prehire collective 30 bargaining agreement 31 between the agency and a 32 labor organization establishing the labor organ-33 ization as the collective 34 35 bargaining representative 36 for all persons who will 37 perform work pursuant to 38 all contracts for the 39 construction, reconstruction, rehabilitation 40 41 or improvement of facili-42 ties, and which provides 43 that only contractors and 44 subcontractors who sign a agreement 45 prenegotiated 46 with the labor organiza-47 tion can perform project 48 work, when the record 49 supporting the decision to 50 enter into such an agree-

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 4 5 6 7 | ment establishes that it is justified by the inter- ests underlying the competitive bidding laws 176,000 -For science laboratory upgrades |
|---------------------------------|---|
| 8 | related health and safety |
| 9 | projects 75,000 |
| 10 | -For condition survey- |
| 11 | related preservation of |
| 12 | facilities projects 60,000 |
| 13 | -For condition survey- |
| 14 | related projects related |
| 15 | to the americans with dis- |
| 16 | abilities act |
| 17 | -For asbestos abatement |
| 18 | -For capital staff 41,400 |
| 19 20 | -For network infrastructure and telecommunications 40,000 |
| 21 | -For universitywide critical |
| 22 | maintenance or capital im- |
| 23 | provement costs for code |
| 24 | compliance; emergencies; |
| 25 | energy conservation; fire |
| 26 | alarms, sprinklers, elec- |
| 27 | trical distribution and |
| 28 | heating and cooling system |
| 29 | requirements; and other |
| 30 | similar campuswide and |
| 31 | systemwide needs, includ- |
| 32 | ing Governors Island 143,000 |
| 33 | |
| 34 | Total 1,095,000 |
| 35 | ========= |
| 36 | By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, |
| 37 | section 1, of the laws of 1999, for: |
| 38 | Alterations and improvements to various facilities including capital |
| 39 | design, construction, acquisition, reconstruction, rehabilitation |
| 40 | and equipment; for health and safety, preservation of facilities, |
| 41 | new facilities, program improvements or program change, environ- |
| 42 | mental protection, energy conservation, accreditation, facilities |
| 43 | for the physically disabled, preventive maintenance and related |
| 44 | projects (302198C1) (15502) 8,200,000 (re. \$993,000) |
| 45 | Alterations and improvements to provide a parent resource/day care |
| 46 | facility in the 17 Lexington Avenue Building at Baruch College |
| 47 | (302198C1) <u>(15503</u>) 1,000,000 (re. \$993,000) |
| 48 | Alterations and improvements to CUNY Libraries (302198C1) (15504) |
| 49 | 10,800,000 (re. \$3,000,000) |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 3 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Facilities for the Physically Disabled Purpose |
|--|--|
| 4 5 6 7 | By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) |
| 8 9 10 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose |
| 11 12 13 14 15 16 | By chapter 54, section 1, of the laws of 1993, for: Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) |
| 18 19 20 | By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$43,000) |
| 21 22 23 24 | By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30018701) (15505) 8,507,000 |
| 25 26 27 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$284,222,000) |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | Project Schedule | |
|----------|---|-----|
| 2 | PROJECT AMC | UNT |
| 4 | (thousands of dolla | rs) |
| 5 | Baruch College | • |
| 6 | Campus-wide maintenance to | |
| 7 | various facilities | 511 |
| 8 | Brooklyn College | |
| 9 | Campus-wide maintenance to | |
| 10 | various facilities 5, | 433 |
| 11 | City College | |
| 12 | Campus-wide maintenance to | |
| 13 | various facilities | 136 |
| 14 | Graduate School and University Center | |
| 15 | Campus-wide maintenance to | ٥. |
| 16 17 | various facilities | ∠5 |
| 18 | Honors college | |
| 19 | Campus-wide maintenance to various facilities | 25 |
| 20 | Hunter College | 45 |
| 21 | Campus-wide maintenance to | |
| 22 | various facilities | 799 |
| 23 | John Jay College of Criminal Justice | |
| 24 | Campus-wide maintenance to | |
| 25 | various facilities | 193 |
| 26 | Lehman College | |
| 27 | Campus-wide maintenance to | |
| 28 | various facilities | 438 |
| 29 | Medgar Evers College | |
| 30 | Campus-wide maintenance to | |
| 31 | various facilities | 096 |
| 32 | New York City College of Technology | |
| 33 | Campus-wide maintenance to | |
| 34 | various facilities | 485 |
| 35 | Queens College | |
| 36 | Campus-wide maintenance to | 400 |
| 37 | various facilities | 433 |
| 38 | College of Staten Island | |
| 39 40 | Campus-wide maintenance to | 077 |
| 41 | various facilities | 8// |
| 42 | Campus-wide maintenance to | |
| 43 | various facilities | 200 |
| 44 | For university-wide maintenance or | 099 |
| 45 | capital improvement costs at senior | |
| 46 | colleges attributable to the findings of | |
| 47 | condition surveys for health and safety | |
| 48 | needs9, | 270 |
| | , | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 | For university-wide maintenance or |
|------------|--|
| 2 | capital improvement costs at senior |
| 3 | colleges attributable to the findings of |
| 4 | condition surveys for preservation of |
| 5 | facilities needs |
| 6 | For university-wide maintenance or |
| 7 | - |
| 8 | capital improvement costs at senior |
| | colleges attributable to mechanical and |
| 9 | infrastructure needs |
| 10 | For university-wide maintenance or |
| 11 | capital improvement costs at senior |
| 12 | colleges attributable to ADA needs6,180 |
| 13 | For university-wide maintenance or |
| 14 | capital improvement costs at senior |
| 15 | colleges attributable to certificate of |
| 16 | occupancy/public assembly needs 2,060 |
| 17 | For university-wide maintenance or |
| 18 | capital improvement costs at senior |
| 19 | colleges attributable to energy |
| 20 | conservation needs 4,120 |
| 21 | For university-wide maintenance or |
| 22 | capital improvement costs at senior |
| 23 | colleges attributable to science lab |
| 24 | upgrade needs 2,060 |
| 25 | For university-wide maintenance or |
| 26 | capital improvement costs at senior |
| 27 | colleges attributable to bathroom |
| 28 | facilities upgrade needs |
| 29 | For university-wide maintenance or |
| 30 | capital improvement costs at senior |
| 31 | colleges attributable to educational |
| 32 | technology initiative needs 6,695 |
| 33 | For university-wide maintenance or |
| 34 | capital improvement costs at senior |
| 35 | colleges attributable to science and |
| 36 | technology equipment needs 5,047 |
| 37 | For university-wide maintenance or |
| 38 | capital improvement costs at senior |
| 39 | colleges attributable to CUNY TV |
| 40 | renovation needs |
| 41 | For university-wide priority capital |
| 42 | maintenance or capital improvement |
| 43 | projects to support the preservation |
| 44 | |
| 44 45 | of facilities |
| | |
| 46 47 | Total |
| 寸 / | |
| | |

⁴⁸ By chapter 53, section 1, of the laws of 1997:

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

| 1 2 | Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000 |
|----------------------|--|
| 3 4 5 | By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000) |
| 6 7 8 | By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000 |
| 9 10 11 | By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524) |
| 12 13 14 15 | By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for preservation of facilities (30A39003) (15506) 9,947,000 |
| 16 17 18 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose |
| 19 20 21 | By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000 (re. \$928,000) |
| 22 23 24 25 | By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525) |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Project Schedule

| 23 | | ESTIMATED | ESTIMATED |
|----|-------------------------------------|------------|-------------|
| 24 | TO | OTAL STATE | |
| 25 | & L(| OCAL SHARE | STATE SHARE |
| 26 | | | |
| 27 | | (thousands | of dollars) |
| 28 | Bronx Community College | | |
| 29 | Critical Maintenance | 42,000 | 21,000 |
| 30 | Student Success Center | 14,000 | 7,000 |
| 31 | STEM Resource Center | 300 | 150 |
| 32 | Borough Manhattan Community College | e | |
| 33 | Cooling Tower Rehab | 3,600 | 1,800 |
| 34 | Gymnasium Light Replacement | 700 | 350 |
| 35 | Hostos Community College | | |
| 36 | One Stop Student Services Center | 7,700 | 3,850 |
| 37 | Kingsborough Community College | | |
| 38 | Roof Replacements | 2,000 | 1,000 |
| 39 | Marina Upgrades | 500 | 250 |
| 40 | Science Equipment | 454 | 227 |
| 41 | LaGuardia Community College | | |
| 42 | Center for Career and Employment | | |
| 43 | Training | 6,774 | 3,387 |
| 44 | Queensborough Community College | | |
| 45 | Roof Repairs | 2,400 | 1,200 |
| 46 | Kitchen and Cafeteria Renovation | 5,600 | 2,800 |

776 967

1,350

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 6 7 8 9 10 11 | For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs | 14,000 | | |
|--|--|---|--|--|
| 12 | | • | ===== | |
| 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 | accreditation, facilities for the projects, including costs incurre an annual plan developed by the state director of the budget, and limited to, projects in the foll other law to the contrary, all or appropriated may be suballocat authority of the state of New Y (81067) 61,640,000 | e financia provements s, capita d equipmer acilities protectic physicall d prior to city unive which made owing schema a portion ed or tractork for | al assistance to community to various facilities al design, construction, at; for health and safety, program improvement or on, energy conservation, by disabled, and related a April 1, 2016 subject to exity and approved by the experiment of the amounts hereby ansferred to the dormitory such purpose (30CC1650) | |
| 30 | Project Schedule | | | |
| 31 32 33 34 | TOTA | L STATE L SHARE | ESTIMATED 50 PERCENT STATE SHARE | |
| 35 | | | of dollars) | |
| 36 | Bronx Community College | | | |
| 37 | Alumni Locker Room Accessibility | 500 | 250 | |
| 38 | EOC Headquarter Renovation | 1,000 | 500 | |
| 39 | Campus Utility Upgrade | 8,000 | 4,000 | |
| 40 | Gould Library Rotunda Staircase | 1,330 | 665 | |
| 41 | Fire Alarm Upgrades | 2,908 | 1,454 | |
| 42 | Lowe Hall ADA Improvements | 500 | 250 | |
| 1 2 | David all Marchaelter Community Callery | | | |

43 Borough Manhattan Community College

44

45 46 Lighting Controls and Sensors . . 1,552
Variable Frequency Drives 1,934
Community Room HVAC 2,700

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REA | PPROPRIATIONS | 2019-20 |
|--------|---|---------------|------------|
| 1 | Perimeter Security Lighting | 600 | 300 |
| 2 | 199 Chambers Upgrade | 4,596 | 2,298 |
| 3 | Hostos Community College | 206 | 100 |
| 4 5 | Summer Boiler | 206 430 | 103 215 |
| 5 6 | Technology Upgrades Kingsborough Community College | 430 | 215 |
| 7 | Pool Renovations | 2,000 | 1,000 |
| 8 | Marina Reconstruction | 1,500 | 750 |
| 9 | LaGuardia Community College | 1,500 | 750 |
| 10 | Staircase Lighting | 160 | 80 |
| 11 | Center 3 Infrastructure Upgrades | 20,000 | 10,000 |
| 12 | Business and Entrepreneurial | 20,000 | 10,000 |
| 13 | Training Center | 6,800 | 3,400 |
| 14 | M Building Boiler Replacement | 546 | 273 |
| 15 | E and C Building Cooling Towers | 688 | 344 |
| 16 | Chiller Plant | 17,964 | 8,982 |
| 17 | Queensborough Community College | ,, | -, |
| 18 | Upgrade Research Labs | 3,200 | 1,600 |
| 19 | Central Chiller Plant | 2,000 | 1,000 |
| 20 | Electrical System Upgrade | 7,980 | 3,990 |
| 21 | Kitchen and Cafeteria Renovation | 2,000 | 1,000 |
| 22 | For university-wide community colleg | e | |
| 23 | critical maintenance or capital | | |
| 24 | improvement costs attributable to | | |
| 25 | health and safety | 14,524 | 7,262 |
| 26 | For university-wide community colleg | е | |
| 27 | critical maintenance or capital | | |
| 28 | improvement costs attributable to | | |
| 29 | preservation of facilities | 17,462 | 8,731 |
| 30 | For university-wide community colleg | e | |
| 31 | critical maintenance or capital | | |
| 32 | improvement costs attributable to | | |
| 33 | assistive technology | 200 | 100 |
| 34 | | | |
| 35 | Total | 123,280 | 61,640 |
| 36 | | ====== | ===== |

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| | 0.11 2.112 2.100 2.012 3.112 2.102 2.012 2.012 |
|--|--|
| 1 2 3 4 | other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) 4,503,000 |
| 5 | Project Schedule |
| 6 7 8 9 | ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 10 | (thousands of dollars) |
| 11 12 | Hostos Community College Allied Health and Sciences Building Complex |
| 13 14 | Building Complex 9,000 4,505 |
| 15 16 | Total 9,006 4,503 ====== ==== |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) 16,422,000 (re. \$16,422,000) |
| 33 34 35 | ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 36 37 | (thousands of dollars) |
| 38 | Bronx Community College |
| 39 | Ohio Track and Field Restoration 750 375 |
| 40 | Monument Hill Restoration 400 200 |
| 41 | Gould Memorial Library Windows . 900 450 |
| 42 | Bliss Hall ADA Improvements 600 300 |
| 43 | Computer and Lab Upgrades 70 35 |
| 44 | Hostos Community College |
| 45 | 475 Grand Concourse HVAC Ingrades 3 000 1 500 |

45 475 Grand Concourse HVAC Upgrades 3,000 1,500

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAP | PROPRIATION | S 2019-20 |
|----------|---------------------------------------|-----------------------|--------------------------|
| 1 | Kingsborough Community College | | |
| 2 | | 2,000 | 1,000 |
| 3 | Science and Resiliency Institute | 10,000 | 5,000 |
| 4 | LaGuardia Community College | 20,000 | 2,300 |
| 5 | Faculty Offices and Training Center | 1,500 | 750 |
| 6 | Tech Center | 200 | 100 |
| 7 | Queensborough Community College | _00 | 200 |
| 8 | Roof Repairs | 1,700 | 850 |
| 9 | Central Kitchen and | • | |
| 10 | Cafeteria Renovation | 1,100 | 550 |
| 11 | For university-wide community college | | |
| 12 | critical maintenance or capital | | |
| 13 | improvement costs attributable to | | |
| 14 | the preservation of facilities . | 4,064 | 2,032 |
| 15 | For university-wide community college | 1 | |
| 16 | critical maintenance or capital | | |
| 17 | improvement costs attributable to | | |
| 18 | accelerated conservation and | | |
| 19 | efficiency projects | | |
| 20 | | | |
| 21 | Total | | |
| 22 | | ====== | ===== |
| 23 | By chapter 54, section 1, of the laws | of 2014. a | s amended by chapter 54. |
| 24 | section 1, of the laws of 2018: | , | , |
| 25 | An advance for state financial a | ssistance t | o community colleges for |
| 26 | alterations and improvements t | | |
| 27 | services and expenses, capital de | sign, const | ruction, reconstruction, |
| 28 | rehabilitation and equipment; for | | |
| 29 | facilities, program improvement | or progr | am change, environmental |
| 30 | protection, energy conservation, | accreditati | on, facilities for the |
| 31 | physically disabled, and related | l projects, | including costs incurred |
| 32 | prior to April 1, 2014 subject to | an annual | plan developed by the |
| 33 | city university and approved b | | |
| 34 | and which may include, but not | | |
| 35 | following schedule. Notwithstan | | |
| 36 | all or a portion of the amounts h | | |
| 37 | cated or transferred to the dorm | _ | _ |
| 38 | York for such purpose (30CC1450) | | |
| 39 | 15,628,000 | • • • • • • • • • • • | (re. \$10,367,000) |
| 40 | Project Schedule | 2 | |
| 17 | | | поштилипр |
| 41 42 | | STIMATED | ESTIMATED 50 PERCENT |
| 42 | | | TATE SHARE |
| 44 | α LOCA | | |
| 45 | | thousands o | |
| 46 | Borough of Manhattan Community | | |
| 17 | College | | |

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College

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| CADTTAT | DDOTECTC | | REAPPROPRIATIONS | 2019-20 |
|---------|----------|---|------------------|---------|
| CAPITAL | PROJECTS | _ | REAPPROPRIATIONS | 2019-20 |

| 1 | | | |
|--------|--|--------|--------|
| 1 2 | Campus-wide critical maintenance to various facilities | 3,500 | 1,750 |
| 3 | Bronx Community College | 3,500 | 1,750 |
| 4 | Campus-wide critical maintenance | | |
| 5 | to various facilities | 2,200 | 1 100 |
| 6 | Kingsborough Community College | 2,200 | 1,100 |
| 7 | Campus-wide critical maintenance | | |
| 8 | _ | 2 000 | 1 500 |
| 9 | to various facilities | 3,000 | 1,500 |
| | LaGuardia Community College | | |
| 10 | Campus-wide critical maintenance | 6 000 | 2 000 |
| 11 | to various facilities | 6,000 | 3,000 |
| 12 | Queensborough Community College | | |
| 13 | Campus-wide critical maintenance | | |
| 14 | to various facilities | 5,500 | 2,750 |
| 15 | For university-wide community college | 2 | |
| 16 | critical maintenance or capital | | |
| 17 | improvement costs attributable to | | |
| 18 | the preservation of facilities . | 5,456 | 2,728 |
| 19 | For university-wide community college | 2 | |
| 20 | critical maintenance or capital | | |
| 21 | improvement costs attributable to | | |
| 22 | accelerated conservation and | | |
| 23 | efficiency projects | 5,600 | 2,800 |
| 24 | | | |
| 25 | Total | 31,256 | 15,628 |
| 26 | | ====== | ===== |
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27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 (re. \$2,753,000)

Project Schedule

| 45 | ESTIMATED | ESTIMATED |
|----|---------------|-------------|
| 46 | TOTAL STATE | 50 PERCENT |
| 47 | & LOCAL SHARE | STATE SHARE |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | | | |
|----|----------------------------------|------------|-------------|
| 2 | | (thousands | of dollars) |
| 3 | Borough of Manhattan Community | | |
| 4 | College | | |
| 5 | Campus-wide critical maintenance | | |
| 6 | to various facilities | 2,000 | 1,000 |
| 7 | Bronx Community College | | |
| 8 | Campus-wide critical maintenance | | |
| 9 | to various facilities | 2,850 | 1,425 |
| 10 | Hostos Community College | | |
| 11 | Campus-wide critical maintenance | | |
| 12 | to various facilities | 3,500 | 1,750 |
| 13 | Kingsborough Community College | | |
| 14 | Campus-wide critical maintenance | | |
| 15 | to various facilities | 1,650 | 825 |
| 16 | LaGuardia Community College | | |
| 17 | Campus-wide critical maintenance | | |
| 18 | to various facilities | 2,000 | 1,000 |
| 19 | Queensborough Community College | | |
| 20 | Campus-wide critical maintenance | | |
| 21 | to various facilities | 4,200 | 2,100 |
| 22 | m | 16.000 | |
| 23 | Total | 16,200 | 8,100 |
| 24 | | ====== | ===== |

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 (re. \$1,654,000)

Project Schedule

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| 43 | | ESTIMATED | | EST: | IMATED |
|----|---|-----------|----------|--------|--------|
| 44 | | TOTAL | STATE | 50 PI | ERCENT |
| 45 | & | LOCAL | SHARE | STATE | SHARE |
| 46 | | | | | |
| 47 | | (t] | nousands | of do. | llars) |

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| - | | | |
|--|--|--|--|
| 1 | Borough of Manhattan Community | | |
| 2 | College | | |
| 3 | Campus-wide critical maintenance | | |
| 4 | to various facilities | 14,400 | 7,200 |
| 5 | Bronx Community College | | |
| 6 | Campus-wide critical maintenance | | |
| 7 | to various facilities | 6,000 | 3,000 |
| 8 | Kingsborough Community College | | |
| 9 | Campus-wide critical maintenance | | |
| 10 | to various facilities | 7,500 | 3,750 |
| 11 | Health Technologies Education | | |
| 12 | Center | 4,908 | 2,454 |
| 13 | LaGuardia Community College | | |
| 14 | Center 3 Facade Replacement | 3,800 | 1,900 |
| 15 | Campus-wide critical maintenance | · | · |
| 16 | to various facilities | 6,800 | 3,400 |
| 17 | Queensborough Community College | , | -, |
| 18 | Central Kitchen/Cafeteria | 2,400 | 1,200 |
| 19 | Campus-wide critical maintenance | _, _, | _, |
| 20 | to various facilities | 7,600 | 3,800 |
| 21 | co various racificies | | |
| 22 | Total | 55,408 | 26,704 |
| 23 | 10001 | ====== | ===== |
| | | | |
| | | | |
| 24 | By chapter 54, section 1, of the law | rs of 2011, a | as amended by chapter 54, |
| 24 25 | By chapter 54, section 1, of the law section 1, of the laws of 2018: | s of 2011, a | as amended by chapter 54, |
| 25 | section 1, of the laws of 2018: | | |
| 25 26 | section 1, of the laws of 2018: An advance for state financial | assistance t | to community colleges for |
| 25 26 27 | section 1, of the laws of 2018: An advance for state financial alterations and improvements | assistance t | to community colleges for facilities including |
| 25 26 27 28 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital | assistance t to various 1 design, co | to community colleges for facilities including onstruction, acquisition, |
| 25 26 27 28 29 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation a | assistance t to various al design, co and equipment | to community colleges for facilities including onstruction, acquisition, t; for health and safety, |
| 25 26 27 28 29 30 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new | assistance to various of design, cound equipment facilities, | facilities including onstruction, acquisition, for health and safety, program improvement or |
| 25 26 27 28 29 30 31 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental | assistance to various al design, cound equipment facilities, protection | for community colleges for facilities including onstruction, acquisition, to for health and safety, program improvement or a, energy conservation, |
| 25 26 27 28 29 30 31 32 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for the | assistance to various al design, cound equipment facilities, protection physically | to community colleges for facilities including onstruction, acquisition, it for health and safety, program improvement or n, energy conservation, or disabled, and related |
| 25 26 27 28 29 30 31 32 33 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation a preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurr | assistance to various al design, count of the contraction of the contr | co community colleges for facilities including onstruction, acquisition, c; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to |
| 25 26 27 28 29 30 31 32 33 34 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the | assistance to various al design, count equipment facilities, protection to be city univer | to community colleges for facilities including onstruction, acquisition, as; for health and safety, program improvement or a, energy conservation, disabled, and related April 1, 2011 subject to sity and approved by the |
| 25 26 27 28 29 30 31 32 33 34 35 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurran an annual plan developed by the state director of the budget whi | assistance to various al design, cound equipment facilities, protection be physically red prior to e city universich shall ir | to community colleges for facilities including onstruction, acquisition, it; for health and safety, program improvement or n, energy conservation, adisabled, and related April 1, 2011 subject to sity and approved by the nclude projects in the |
| 25 26 27 28 29 30 31 32 33 34 35 36 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstate | assistance to various al design, cound equipment facilities, protection be physically red prior to e city universich shall ir anding any ot | to community colleges for facilities including onstruction, acquisition, is; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to esity and approved by the aclude projects in the ther law to the contrary, |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts | assistance to various al design, cound equipment facilities, protection e physically red prior to e city universch shall in anding any othereby appropriate to the physically inding any othereby appropriate to the physically inding any othereby appropriate to the physical process. | to community colleges for facilities including onstruction, acquisition, is for health and safety, program improvement or in, energy conservation, disabled, and related April 1, 2011 subject to esity and approved by the include projects in the other law to the contrary, opriated may be suballo- |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor | assistance to various al design, cound equipment facilities, protection e physically ed prior to e city universch shall in anding any othereby appromitory authors | to community colleges for facilities including onstruction, acquisition, is for health and safety, program improvement or in, energy conservation, disabled, and related April 1, 2011 subject to esity and approved by the include projects in the cher law to the contrary, opriated may be suballoprity of the state of New |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1150) | assistance to various al design, cound equipment facilities, protection to physically ed prior to ecity universech shall in the counding any othereby approximitory authors (81067) | to community colleges for facilities including onstruction, acquisition, i; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to sity and approved by the aclude projects in the cher law to the contrary, opriated may be suballoprity of the state of New contracts. |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor | assistance to various al design, cound equipment facilities, protection to physically ed prior to ecity universech shall in the counding any othereby approximitory authors (81067) | to community colleges for facilities including onstruction, acquisition, i; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to sity and approved by the aclude projects in the cher law to the contrary, opriated may be suballoprity of the state of New contracts. |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurran an annual plan developed by the state director of the budget whise following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1150) 31,239,000 | assistance to various al design, cound equipment facilities, protection to physically ed prior to ecity universuch shall in anding any othereby approximitory authors. | to community colleges for facilities including onstruction, acquisition, i; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to sity and approved by the aclude projects in the cher law to the contrary, opriated may be suballoprity of the state of New contracts. |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1150) | assistance to various al design, cound equipment facilities, protection to physically ed prior to ecity universuch shall in anding any othereby approximitory authors. | to community colleges for facilities including onstruction, acquisition, i; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to sity and approved by the aclude projects in the cher law to the contrary, opriated may be suballoprity of the state of New contracts. |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1150) 31,239,000 | assistance to various al design, cound equipment facilities, protection to express the physically red prior to excity universuch shall introduced any othereby approximatory author (81067) | to community colleges for facilities including onstruction, acquisition, as; for health and safety, program improvement or a, energy conservation, and disabled, and related April 1, 2011 subject to esity and approved by the aclude projects in the cher law to the contrary, apriated may be suballoprity of the state of New (re. \$10,056,000) |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 | section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation apreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the state director of the budget whis following schedule. Notwithstall or a portion of the amounts cated or transferred to the dor York for such purpose (30CC1150) 31,239,000 | assistance to various al design, cound equipment facilities, protection to physically ed prior to ecity universuch shall in anding any othereby approximitory authors. | to community colleges for facilities including onstruction, acquisition, i; for health and safety, program improvement or n, energy conservation, disabled, and related April 1, 2011 subject to sity and approved by the aclude projects in the cher law to the contrary, opriated may be suballoprity of the state of New contracts. |

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& LOCAL SHARE STATE SHARE

(thousands of dollars)

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CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| | CAFITAL FRODECTS | REAFFROFRIATIONS | 2017 20 |
|----------|--|-------------------|------------------------|
| 1 | Borough of Manhattan Community | | |
| 2 | College | | |
| 3 | Theater Upgrades and | 2 400 | 1 700 |
| 4 | Equipment | 3,400 | 1,700 |
| 5 | Bronx Community College | | |
| 6 | Campus-wide Roofing, | 4 060 | 2 024 |
| 7 8 | Ph. I | 4,068 | 2,034 |
| 9 | Kingsborough Community College | 214~ | |
| 10 | Theater Upgrades and Sciences Infrastructure | | 2,575 |
| 11 | T2 Building Upgrades | | 3,600 |
| 12 | LaGuardia Community College | 7,200 | 3,000 |
| 13 | Center 3 Facade, Ph. I | 5,000 | 2,500 |
| 14 | Center 3 Upgrades | | 500 |
| 15 | Campus Improvements | | 5,000 |
| 16 | Queensborough Community College | 10,000 | 3,000 |
| 17 | Central Kitchen/Dining Hall | | |
| 18 | Renovation | 8,660 | 4,330 |
| 19 | Upgrade Campus-wide Electrical | 0,000 | 1,550 |
| 20 | System, Ph. II | 18,000 | 9,000 |
| 21 | 5/500m, 1111 11 11111111111111 | | |
| 22 | Total | 62,478 | 31,239 |
| 23 | | ====== | ===== |
| | | | |
| 24 | By chapter 53, section 1, of the | laws of 2010, as | amended by chapter 54, |
| 25 | section 1, of the laws of 203 | | |
| 26 | An advance for state finance | ial assistance to | community colleges for |
| 27 | alterations and improvement | | |
| 28 | services and expenses, cap | | |
| 29 | reconstruction, rehabilitation | | |
| 30 | preservation of facilities, n | | |
| 31 | | | energy conservation, |
| 32 | accreditation, facilities for | | |
| 33 | projects, including costs ind | | |
| 34 | an annual plan developed by | | |
| 35 | state director of the budget | | |
| 36 | following schedule. Notwith | | |
| 37 | all or a portion of the amoun | | |
| 38 | cated or transferred to the | | |
| 39 | York for such purpose (30CC1) | | |
| 40 | 34,563,000 | | (re. \$5,433,000) |
| | | | |
| 41 | Project Sch | edule | |
| 4.0 | | | |
| 42 | | | STIMATED |
| 43 | _ | | PERCENT |
| 44 45 | & | LOCAL SHARE STA | TE SHARE |
| | | | |

46

47 Borough of Manhattan Community

(thousands of dollars)

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | College | | |
|----|---------------------------------|--------|--------|
| 2 | Central Plant Upgrades, | | |
| 3 | 199 Chambers Street | 14,000 | 7,000 |
| 4 | Bronx Community College | | |
| 5 | Campus-wide Utility Upgrades, | | |
| 6 | Ph. I | 18,626 | 9,313 |
| 7 | Kingsborough Community College | | |
| 8 | Mechanical and Infrastructure | | |
| 9 | Improvements | 4,000 | 2,000 |
| 10 | LaGuardia Community College | | |
| 11 | Conference Facility Space | 2,000 | 1,000 |
| 12 | Center 3 Office Space and | | |
| 13 | Elevators | 2,500 | 1,250 |
| 14 | Facility Upgrades | 10,000 | 5,000 |
| 15 | Queensborough Community College | | |
| 16 | Upgrade Campus-wide Electrical | | |
| 17 | System, Ph. I | 18,000 | 9,000 |
| 18 | | | |
| 19 | Total | 69,126 | 34,563 |
| 20 | | ====== | ===== |

By chapter 53, section 1, of the laws of 2008:

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| 1 2 | state of New York for such pu 206,908,000 | | |
|------------------|--|---|-------------|
| 3 | Project Sche | dule | |
| 4 5 6 7 | & | ESTIMATED TOTAL STATE LOCAL SHARE | STATE SHARE |
| 8 | | | of dollars) |
| 9 10 | Borough of Manhattan Community College | | |
| 11 12 | Fiterman Hall | . 102,200 | 51,100 |
| 13 | North Instructional Building | . 24,762 | 12,381 |
| 14 | Backflow Prevention Devices | | |
| 15 16 | Campus-wide Roof Replacement Hostos Community College | | |
| 17 18 | 500 Grand Concourse | . 18,446 | 9,223 |
| 19 | Kingsborough Community College Laboratories and Mechanical | | |
| 20 | Infrastructure Upgrade Phase I | 5.000 | 2,500 |
| 21 | Medgar Evers College | . 2,000 | _, 555 |
| 22 | Academic Building I | . 68,346 | 34,173 |
| 23 | Carroll Street Building | | |
| 24 | University-wide | , | ,,,,,, |
| 25 | CUNY ERP (CUNY FIRST) | . 27,600 | 13,800 |
| 26 | Project Administration | | 7,715 |
| 27 | For university-wide critical main | | |
| 28 | tenance or capital improvement | | |
| 29 | costs at community colleges | | |
| 30 | attributable to the findings | | |
| 31 | of condition surveys for health | | |
| 32 | and safety needs | | 17,500 |
| 33 | For university-wide critical main | _ | |
| 34 | tenance or capital improvement | | |
| 35 | costs at community colleges | | |
| 36 | attributable to the findings | | |
| 37 | of condition surveys for | | |
| 38 | preservation of facilities need | | 17,500 |
| 39 | For university-wide critical main | _ | |
| 40 | tenance or capital improvement | | |
| 41 | costs at community colleges | 15 000 | E 500 |
| 42 | attributable to ADA needs | | 7,500 |
| 43 | For university-wide critical main | . - | |
| 44 45 | tenance or capital improvement | | |
| 45 46 | costs at community colleges attributable to certificate of | | |
| 47 | occupancy/public assembly needs | 18,000 | 9,000 |
| T / | occupancy/public assembly needs | 10,000 | 9,000 |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| 1 2 3 4 | For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy | | |
|--|--|---|--|
| 5 6 7 8 | conservation needs For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab | 18,000 | 9,000 |
| 9 10 11 12 13 | upgrade needs | 7,200 | 3,600 |
| 14 15 16 17 18 | attributable to educational technology initiative needs For university-wide critical maintenance or capital improvement costs at community colleges | 4,000 | 2,000 |
| 19 20 | attributable to athletic facilities upgrade needs | | |
| 21 22 23 | Total | 413,816 ==================================== | 206,908 |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | By chapter 53, section 1, of the la section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capit reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for t projects, including costs incur an annual plan developed by the state director of the budget whe following schedule. Notwithst all or a portion of the amounts cated or transferred to the do York for such purpose (30660750 40,800,000 | assistance to various al design, o and equipmen facilities, l protection he physicall red prior to e city unive ich shall i anding any o hereby appr rmitory auth) (81067) | to community colleges for facilities including construction, acquisition, at; for health and safety, program improvement or on, energy conservation, ay disabled, and related April 1, 2007 subject to exity and approved by the enclude projects in the other law to the contrary, copriated may be suballocarity of the state of New |
| 41 | Project Schedu | le | |
| 42 43 44 | TO & LO | ESTIMATED TAL STATE CAL SHARE | STATE SHARE |
| 45 46 47 | Borough of Manhattan Community Coll | , | of dollars) |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REA | PPROPRIATIONS | 3 2019-20 | |
|--|---|--|--|---|
| 1 2 | Fiterman Hall Replacement Bronx Community College | 40,000 | 20,000 | |
| 3 4 | Mechanical Systems Upgrades Medgar Evers | 1,800 | 900 | |
| 5 6 7 8 | Academic Building I For University-wide critical maintenance or capital improvement costs at community | 22,000 | 11,000 | |
| 9 10 11 | colleges attributable to the findings of condition sur-veys for health and safety | | | |
| 12 13 14 15 | needs For university-wide critical maintenance or capital improvement costs at community | 4,800 | 2,400 | |
| 16 17 18 19 | <pre>colleges attributable to the findings of condition sur- veys for preservation of facilities needs</pre> | 3 000 | 1 500 | |
| 20 21 22 23 24 | For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, | 3,000 | 1,500 | |
| 25 26 | electrical and plumbing infrastructure | | 5,000 | |
| 27 28 29 | Total | | 40,800 | |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | By chapter 53, section 1, of the law section 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capita reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurr an annual plan developed by the projects in the following schedu the contrary, all or a portion of may be suballocated or transferr state of New York for such purpo 8,769,000 | assistance to various l design, con nd equipment facilities, protection e physically ed prior to a city universite. Notwithse f the amounted to the dose (30660650 | community colleges facilities include struction, acquisiting for health and safe program improvement, energy conservations abled, and reladeril 1, 2006 subject sity which shall including any other laws hereby appropriations authority of (81067) | for ling on, ety, or on, eted to ude of the the |

47 ESTIMATED ESTIMATED

46

Project Schedule

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| 1 2 3 | | AL SHARE | 50 PERCENT STATE SHARE | |
|--|--|---|---|--|
| 4 | | | of dollars) | |
| 5 6 7 8 | Medgar Evers College Theater | 14,088 | | |
| 9 | Total | 17,538 | | |
| 11 12 13 14 15 16 17 18 19 20 21 22 23 24 | By chapter 53, section 1, of the laws section 1, of the laws of 2018: Additional advance for state to colleges for alterations and in including capital design, constructed rehabilitation, equipment and persafety, preservation of facilities ment or program change, environtion, accreditation, facilities related projects including cosmotwithstanding any other law to the amounts hereby appropriated to the dormitory authority of the (30660650) (81067) 66,580,000 | financial mprovement uction, ac rsonal ser es, new fa nmental pr for the sts incurr the contr d may be s e state of | assistance to communication, reconstruction vice costs; for health accilities, program improvotection, energy conserved physically disabled acceptance of the prior to April 1, 200 ary, all or a portion uballocated or transfers. | ity ies on, and ve- va- and of red ose |
| | | | | , |
| 25 | Project Schedule | | | - · , |
| 25 26 27 28 | ES TOTA & LOCA | e STIMATED AL STATE AL SHARE | ESTIMATED 50 PERCENT STATE SHARE | |
| 25 26 27 28 29 30 31 | ESTOTA & LOCA Borough of Manhattan Community | STIMATED AL STATE AL SHARE | 50 PERCENT STATE SHARE | , |
| 25 26 27 28 29 30 31 32 33 | TOTA & LOCA Borough of Manhattan Community College Fiterman Hall Replacement | e STIMATED AL STATE AL SHARE (thousands | 50 PERCENT STATE SHARE of dollars) | , |
| 25 26 27 28 29 30 31 32 33 34 35 | ESTOTA & LOCA Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II | E STIMATED AL STATE AL SHARE (thousands | 50 PERCENT STATE SHARE of dollars) 7,500 | |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 | Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades | E STIMATED AL STATE AL SHARE (thousands | 50 PERCENT STATE SHARE of dollars) 7,500 | , |
| 25 26 27 28 29 30 31 32 33 34 35 36 | Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II | STIMATED AL STATE AL SHARE(thousands 15,000 14,000 | 50 PERCENT STATE SHARE of dollars) 7,500 7,000 | |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse | STIMATED AL STATE AL SHARE(thousands 15,000 14,000 6,000 | 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000 | , |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 | STIMATED AL STATE AL SHARE(thousands 15,000 14,000 6,000 | 50 PERCENT STATE SHARE | , |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource | STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000 6,000 218 | 50 PERCENT STATE SHARE of dollars) 7,500 7,000 3,000 3,000 109 | , |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| | CAPITAL PROJECTS - RE | APPROPRIATIC | NS 2019-20 | |
|--|--|--|--|--|
| 1 2 3 | Renovations of Center 3 Acquisition and Renovation of an Additional Educational | 14,000 | 7,000 | |
| 4 5 | Building | 55,000 | 27,500 | |
| 6 7 | Academic I | 8,000 | 4,000 | |
| 8 9 | Renovation of Science Building . | 6,000 | 3,000 | |
| 10 11 | Total | 133,160 | 66,580 | |
| 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | By chapter 53, section 1, of the lassection 1, of the laws of 2018: An advance for state financial alterations and improvements services and expenses, capit reconstruction, rehabilitation preservation of facilities, new program change, environmenta accreditation, facilities for the projects, including costs incur an annual plan developed by the projects in the following sched the contrary, all or a portion may be suballocated or transfer state of New York for such purp 105,849,000 | assistance to various al design, c and equipmen facilities, l protection he physicall red prior to e city unive ule. Notwith of the amou red to the d ose (3059055 | to community colleges for facilities including construction, acquisition at; for health and safety program improvement on, energy conservation y disabled, and related April 1, 2005 subject to the standing any other law to the standing any other law to the the standing any other law to the standing authority of the standing authority authority authority authority authority authority authority authority authority autho | or ng n, or n, ed to de to ed ne |
| 28 | Project Schedu | le | | |
| 29 | | ESTIMATED | ESTIMATED | |
| 30 31 | | TAL STATE CAL SHARE | | |
| 32 33 | | thousands | of dollars) | |
| 34 35 36 | Queensborough Community College Holocaust Resource Center Instruction Building Planning | 3,000 | 1,500 | |
| 37 38 | and Design Costs | 4,948 | 2,474 | |
| 39 40 | System | 1,000 | 500 | |
| 41 | System | 1,000 | 500 | |
| 42 | Roof Replacement | 3,000 | 1,500 | |
| 42 43 | | | 1,300 | |
| 43 44 | Additional Roof Replacement | 3,000 | 1,500 | |
| 43 44 45 | Fire Alarm Rehab | 3,000 6,256 | 1,500 3,128 | |
| 43 44 | | 3,000 6,256 6,060 | 1,500 | |

75 12554-02-9

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REA | PPROPRIATIONS | 2019-20 | |
|----------|---|---------------|---------------|------|
| 1 2 | Primary Arts Center | 850 | 425 | |
| 3 | 475 Grand Concourse Renovation | . 4.948 | 2.474 | |
| 4 | Site Acquisition | | | |
| 5 | LaGuardia Community College | | 3.3 | |
| 6 | Center 3 Renovations, Phase II | . 5,346 | 2,673 | |
| 7 | Department of Humanities | | • • • | |
| 8 | Renovation | 17,012 | 8,506 | |
| 9 | Department of Computer Information | | | |
| 10 | Systems | 21,000 | 10,500 | |
| 11 | Medgar Evers College | | | |
| 12 | Athletic Fields | . 1,960 | 980 | |
| 13 | Bronx Community College | | | |
| 14 | North Instructional Building | 60,962 | 30,481 | |
| 15 | Mechanical Systems & | | | |
| 16 | Infrastructure Upgrade Phase 1 | . 4,074 | 2,037 | |
| 17 | Borough Manhattan Community College | | | |
| 18 | Training Program for Emergency | 01 400 | 10 500 | |
| 19 | First Response | 21,400 | 10,700 | |
| 20 | North campus building | . 2,000 | 1,000 | |
| 21 | Chambers Street Renovation Phase | E | 0 750 | |
| 22 23 | II | . 5,500 | 2,753 | |
| 24 | Universitywide For condition assessment: Health | | | |
| 25 | and Safety | 9 762 | 4,881 | |
| 26 | For condition assessment: | . 9,702 | 4,001 | |
| 27 | Facilities Preservation | 3 994 | 1,997 | |
| 28 | For condition assessment: ADA | | | |
| 29 | For construction, acquisition, | . 0,020 | 1,510 | |
| 30 | renovation or rehabilitation of | | | |
| 31 | facilities including equipment and | | | |
| 32 | other necessary incidental costs | | | |
| 33 | related to the CUNY Incubator | | | |
| 34 | Network | 15,000 | 7,500 | |
| 35 | | | | |
| 36 | Total | 211,698 | 105,849 | |
| 37 | | ===== | ====== | |
| | | | | |
| 38 | By chapter 53, section 1, of the laws | | | _ |
| 39 | State financial assistance to con | _ | | |
| 40 | improvements to various facilitie | | | , |
| 41 | capital design, construction, acc | | | |
| 42 | tation and equipment; for health | | | |
| 43 | ties, new facilities, program | | | |
| 44 | ronmental protection, energy cons | | | |
| 45 46 | for the physically disabled, projects, including gosts, including | | | |
| 46 47 | projects, including costs inc | | | |
| 47 48 | subject to a plan submitted annua York and approved by the sta | | | |
| 48 49 | (15514) 5,000,000 | | | |
| ユフ | (13314) 5,000,000 | | (TE. 93,/II,(| 500) |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
2 section 1, of the laws of 2018:
3 An advance for state financial assistance to community colleges for

Project Schedule

4

5

6 7

8

9

10

11

12

13

14

15

16

17

18

```
19
20 -----
21
                     (thousands of dollars)
22 Medgar Evers College ...... 19,400
23
     -Academic Building I
24
  25
    -For university-wide crit-
26
      ical maintenance or capi-
27
      tal
           improvement costs
28
      attributable to the find-
29
      ings of condition surveys
30
      for health and safety,
31
      preservation of facilities
32
      and access for the phys-
33
      ically disabled; code
34
      compliance; asbestos
35
      removal;
                emergencies;
36
      energy conservation needs;
37
      fire alarms, sprinklers,
38
      electrical distribution
39
      and heating and cooling
40
      system requirements; and
41
      other similar campus-wide
42
      and system-wide needs
43
44
      Total ..... 50,000
45
                             =========
```

46 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

| physically disabled, and related projects according to the follow project schedule. Notwithstanding any other law to the contrary, or a portion of the amounts hereby appropriated may be suballoca or transferred to the dormitory authority of the state of New Y for such purpose (303198C1) (81067) | |
|---|--|
| 13 Project Schedule 14 AMOUNT | |
| 15 | |
| 16 (thousands of dollars) | |
| · | |
| | |
| 18 half of the total capital | |
| 19 costs for community | |
| 20 colleges for health and | |
| 21 safety projects based on | |
| the results of building | |
| condition surveys 1,500 | |
| For payment of up to one- | |
| 25 half of the total capital | |
| 26 costs for community | |
| 27 colleges for asbestos | |
| removal and abatement 1,000 | |
| 29 For payment of up to one- | |
| 30 half of the total capital | |
| 31 costs for community | |
| 32 colleges for preservation | |
| 33 of facilities projects | |
| 34 based on the results of | |
| building condition surveys 2,000 | |
| 36 For payment of up to one- | |
| | |
| half of the total capital | |
| 38 costs for community | |
| 39 colleges for making | |
| facilities accessible to the | |
| physically disabled based | |
| on the results of building | |
| condition surveys 1,000 | |
| 44 For payment of up to one- | |
| half of the total capital | |
| 46 costs for community | |
| 47 colleges for the | |
| telecommunications initiative 2,000 | |
| 49 For payment of up to one- | |

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

```
half of the total capital
 2
       costs for community
 3
       colleges for energy
 4
       conservation ..... 1,000
 5
     For payment of up to one-
 б
       half of the total capital
 7
       costs for community
 8
       colleges for the
 9
       educational technology
10
       equipment initiative ...... 1,500
11
     An additional advance for
12
       state financial assistance
13
       to community colleges for
14
       alterations and
15
       improvements to various
16
       facilities including capital
17
       design, construction,
       acquisition, reconstruction,
18
19
       rehabilitation and
20
       equipment; for health and
21
       safety, preservation of
22
       facilities, new facilities,
23
       program improvement or
24
       program change, environ-
25
       mental protection, energy
26
       conservation, accredita-
27
       tion, facilities for the
28
       physically disabled, and
29
       related projects according
30
       to the following project
31
       schedule (303198C1) ..... 99,700
32
33
       Total ..... 109,700
34
                                 =========
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
     Preservation of Facilities Purpose
37
38
   By chapter 54, section 1, of the laws of 2018:
39
     For services and expenses for state financial assistance to community
40
       colleges for alterations and improvements to various facilities
41
       including services and expenses, capital design, construction,
       reconstruction, rehabilitation and equipment; for health and safety,
42
43
       preservation of facilities, new facilities program improvement or
44
                change, environmental protection, energy conservation,
       program
45
       accreditation, facilities for the physically disabled, and related
46
       projects, including costs incurred prior to April 1, 2018 subject to
47
       an annual plan developed by the city university and approved by the
48
       state director of the budget, and which may include, but not be
```

CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | limited to, projects in the following schedule. Notwithstanding any |
|---|---|
| 2 | other law to the contrary, all or a portion of the amounts hereby |
| 3 | appropriated may be suballocated or transferred to the dormitory |
| 4 | authority of the state of New York for such purpose (30CC1803) |
| 5 | (81067) 48,483,000 (re. \$48,483,000) |

Project Schedule

6

| 7 8 9 10 | TOTA | FIMATED L STATE L SHARE | ESTIMATED 50 PERCENT STATE SHARE |
|-------------------|---------------------------------------|-------------------------------|--|
| 11 | (1 | thousands | of dollars) |
| 12 | Borough Manhattan Community College | | |
| 13 | Lighting Upgrades | 2,650 | 1,325 |
| 14 | Pedestrian Walkway Upgrades | 1,800 | 900 |
| 15 | Bronx Community College | | |
| 16 | Student Center Exterior Renovation | 1,000 | 500 |
| 17 | Goud Memorial Library Restoration. | 4,000 | 2,000 |
| 18 | Community Hall Renovation | 1,000 | 500 |
| 19 | Student Center ADA Upgrades | 800 | 400 |
| 20 | Hostos Community College | | |
| 21 | Lighting Upgrade | 750 | 375 |
| 22 | Electrical System Upgrades | 500 | 250 |
| 23 | Kingsborough Community College | | |
| 24 | Marina Upgrades | 3,000 | 1,500 |
| 25 | Roadway Upgrades | 1,500 | 750 |
| 26 | LaGuardia Community College | | |
| 27 | Science Lab Renovations | 10,200 | 5,100 |
| 28 | Queensborough Community College | | |
| 29 | Theater Upgrades | 2,200 | 1,100 |
| 30 | Kitchen and Cafeteria Renovation | 6,400 | 3,200 |
| 31 | For university-wide community college | | |
| 32 | critical maintenance or capital | | |
| 33 | improvement costs attributable to | | |
| 34 | preservation of facilities | 58,166 | 29,083 |
| 35 | For university-wide community college | | |
| 36 | critical maintenance or capital | | |
| 37 | improvement costs attributable to | | |
| 38 | facilities which support ASAP | | |
| 39 | programs | 3,000 | 1,500 |
| 40 | | | |
| 41 | Total | 96,966 | 48,483 |
| 42 | | ===== | ===== |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 497,000,000 704,528,000 |
| 7 8 | All Funds |
| 9 10 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000 |
| 11 12 13 14 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose |
| 15 16 17 18 19 20 21 22 23 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM19MO) (81107) |
| 24 25 | MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 404,000,000 |
| 26 27 28 29 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose |
| 32 33 34 35 36 37 38 39 40 41 42 | For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) 17,000,000 |
| 43 | Capital Projects Funds - Other |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 | Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose |
|--|---|
| 4 5 6 7 8 | Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000 |
| 9 10 11 12 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose |
| 13 14 15 16 17 | Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) |
| 18 19 20 21 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose |
| 22 23 24 25 26 27 28 29 30 31 32 | Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) |
| 33 34 35 36 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose |
| 37 38 39 40 41 42 43 44 | Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change |

82 12554-02-9

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 | including | liabilities | incurred | prior | to |
|---|-----------|-------------|----------|-------|----|
|---|-----------|-------------|----------|-------|----|

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
3
     Correctional Facilities Capital Improvement Fund
4
     DOCS Rehabilitation Projects Account - 32352
5
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2018:
6
7
     For the maintenance and operation of various facilities and systems
8
       including personal services, fringe benefits and indirect costs.
9
       Notwithstanding any other law to the contrary, all or a portion of
10
       the funds appropriated herein may be suballocated or transferred to
11
       any department, agency, or public authority (10FM18MO) (81107) .....
12
       92,000,000 ..... (re. $58,020,000)
   By chapter 54, section 1, of the laws of 2017:
13
14
     For the maintenance and operation of various facilities and systems
15
       including personal services, fringe benefits and indirect costs.
16
       Notwithstanding any other law to the contrary, all or a portion of
17
       the funds appropriated herein may be suballocated or transferred to
       any department, agency, or public authority (10FM17MO) (81107) .....
18
19
       91,000,000 ...... (re. $2,935,000)
20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21
     Capital Projects Funds - Other
22
     Correctional Facilities Capital Improvement Fund
23
     DOCS Rehabilitation Projects Account - 32352
24
     Administration Purpose
25
   By chapter 54, section 1, of the laws of 2018:
26
     For the preparation and review of plans, specifications, estimates,
27
       studies, plant evaluations, inspections, appraisals and surveys, and
28
       legal claims relating to existing or proposed facilities of the
29
       department of corrections and community supervision, and payment of
       personal service and nonpersonal service, including fringe benefits,
30
31
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
32
33
       for new and reappropriated projects (10501850) (81065) ......
34
       35
   By chapter 54, section 1, of the laws of 2017:
36
     For the preparation and review of plans, specifications, estimates,
37
       studies, plant evaluations, inspections, appraisals and surveys, and
38
       legal claims relating to existing or proposed facilities of the
39
       department of corrections and community supervision, and payment of
40
       personal service and nonpersonal service, including fringe benefits,
41
       related to the administration and security of capital projects
42
       provided by the department of corrections and community supervision
43
       for new and reappropriated projects (10501750) (81065) ......
44
       17,000,000 ..... (re. $1,083,000)
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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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By chapter 54, section 1, of the laws of 2015:
2
     For the preparation and review of plans, specifications, estimates,
3
       studies, plant evaluations, inspections, appraisals and surveys, and
4
       legal claims relating to existing or proposed facilities of the
5
       department of corrections and community supervision, and payment of
6
       personal service and nonpersonal service, including fringe benefits,
7
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
8
       for new and reappropriated projects (10501550) (81065) .....
9
10
       15,000,000 ..... (re. $12,000)
11
   By chapter 54, section 1, of the laws of 2014:
12
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
13
14
       legal claims relating to existing or proposed facilities of the
15
       department of corrections and community supervision, and payment of
16
       personal service and nonpersonal service, including fringe benefits,
17
       related to the administration and security of capital projects
18
       provided by the department of corrections and community supervision
19
       for new and reappropriated projects (10501450) (81065) .....
20
       21
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
22
23
     DOCS Rehabilitation Projects Account - 32352
24
     Environmental Protection or Improvements Purpose
25
   By chapter 54, section 1, of the laws of 2018:
26
     Alterations and improvements, including related departmental adminis-
27
       trative costs, for environmental protection or improvements includ-
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
28
29
       ... 24,000,000 ...... (re. $24,000,000)
30
   By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements, including related departmental adminis-
31
32
       trative costs, for environmental protection or improvements includ-
33
       ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
34
       ... 24,000,000 ..... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
35
     Alterations and improvements, including related departmental adminis-
36
37
       trative costs, for environmental protection or improvements includ-
38
       ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
39
       ... 62,000,000 ...... (re. $27,708,000)
   By chapter 54, section 1, of the laws of 2013:
40
41
     Alterations and improvements, including related departmental adminis-
42
       trative costs, for environmental protection or improvements includ-
43
       ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
44
       45 By chapter 54, section 1, of the laws of 2012:
```

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 4 | Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000 |
|--|---|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000 |
| 10 11 12 13 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Facilities for the Physically Disabled Purpose |
| 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2000: Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) 2,000,000 |
| 19 20 21 22 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Health and Safety Purpose |
| | |
| 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) |
| 24 25 26 | Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) |
| 24 25 26 27 28 29 30 31 | Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 | Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 4 | Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028) |
|----------------------------|---|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028) |
| 10 11 12 13 14 | By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028) |
| 15 16 17 18 19 | By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028) |
| 20 21 22 23 24 | By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028) |
| 25 26 27 28 29 | By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028) |
| 30 31 32 33 34 | By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028) |
| 35 36 37 38 39 | By chapter 50, section 1, of the laws of 2004: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) |
| 40 41 42 43 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Preservation of Facilities Purpose |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2018:
 2
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
 3
 4
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
 5
       166,000,000 ..... (re. $161,741,000)
 6
     Alterations and improvements, including related departmental adminis-
 7
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
 8
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $14,399,000)
 9
   By chapter 54, section 1, of the laws of 2017:
10
11
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
12
13
       ities incurred prior to April 1, 2017 (10031703) (81010) ........
14
       141,000,000 ..... (re. $89,733,000)
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
       useful life of assets including liabilities incurred prior to April
       1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. $9,014,000)
18
19
   By chapter 55, section 1, of the laws of 2016:
20
     Alterations and improvements, including related departmental adminis-
21
       trative costs, for the preservation of facilities including liabil-
22
       ities incurred prior to April 1, 2016 (10031603) (81010) ........
23
       92,000,000 ..... (re. $25,811,000)
     Alterations and improvements, including related departmental adminis-
24
25
       trative costs, for preventative maintenance that will prolong the
26
       useful life of assets including liabilities incurred prior to April
27
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $1,392,000)
28
   By chapter 54, section 1, of the laws of 2013:
29
     Alterations and improvements, including related departmental adminis-
30
       trative costs, for the preservation of facilities including liabil-
31
       ities incurred prior to April 1, 2013 (10031303) (81010) ........
32
       186,000,000 ..... (re. $25,149,000)
     Alterations and improvements, including related departmental adminis-
33
       trative costs, for preventative maintenance that will prolong the
34
35
       useful life of assets including liabilities incurred prior to April
36
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $1,568,000)
37
   By chapter 54, section 1, of the laws of 2012:
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2012 (10031203) (81010) ........
41
       174,000,000 ...... (re. $9,195,000)
     Alterations and improvements, including related departmental adminis-
42
       trative costs, for preventative maintenance that will prolong the
43
44
       useful life of assets including liabilities incurred prior to April
45
       1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,698,000)
```

46 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 4 5 6 7 8 | Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) |
|--|--|
| 9 10 11 12 13 | By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) |
| 14 15 16 17 18 | By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) |
| 19 20 21 22 23 24 25 26 27 | By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) |
| 28 29 30 31 32 | By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) |
| 33 34 35 36 37 38 39 40 41 | By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) |
| 42 43 44 45 46 | By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010) |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 4 | Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) 15,000,000 (re. \$2,000) |
|--|---|
| 5 6 7 8 9 | By chapter 50, section 1, of the laws of 2003: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) (81010) |
| 10 11 12 13 | Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Program Improvement or Program Change Purpose |
| 14 15 16 17 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000 |
| 24 25 26 27 28 29 30 31 32 33 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) 95,000,000 |
| 34 35 36 37 38 | By chapter 55, section 1, of the laws of 2016: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000 |
| 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000 |
| 44 | By chapter 54, section 1, of the laws of 2012: |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

| 1 2 3 4 | Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000 (re. \$382,000) |
|----------------------------|---|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) 76,000,000 |
| 10 11 12 13 14 | By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) 76,000,000 |
| 15 16 17 18 19 | By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000 |
| 20 21 22 23 24 | By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) 85,000,000 |
| 25 26 27 28 29 | By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000 |
| 30 31 32 33 34 | By chapter 50, section 1, of the laws of 2006: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) 44,000,000 |

EDUCATION DEPARTMENT

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 101,200,000 3,944,883,000 |
| 7 8 | All Funds |
| 9 10 | ADMINISTRATION (CCP) 10,000,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 | For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) 3,400,000 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) 4,100,000 |
| 27 28 29 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 30 31 32 33 | For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) 2,500,000 |
| 34 35 | LIBRARY CONSTRUCTION (CCP) |
| 36 37 38 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 39 40 41 42 | For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for |

EDUCATION DEPARTMENT

| 1 2 3 4 5 6 7 8 9 10 | the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) 14,000,000 |
|--|---|
| 12 13 14 | NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP) |
| 15 16 17 | Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose |
| 18 19 20 21 22 23 24 25 | For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) |
| 26 27 28 | OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) |
| 29 30 31 32 33 | Capital Projects Fund - Other Miscellaneous Capital Projects Fund Office of the Professions Electronic Licensing Account - 32222 Program Improvement/Change Purpose |
| 34 35 36 37 38 39 40 41 42 43 44 | For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to |

EDUCATION DEPARTMENT

| 1 2 | achieve the purpose of this appropriation (11EL1908) (55992) |
|--|--|
| 3 4 | SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 25,000,000 |
| 5 6 7 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 | For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1908) (55970) 25,000,000 |
| 24 25 | STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000 |
| 26 27 28 | Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose |
| 29 30 31 32 33 34 35 36 37 38 | For alteration, rehabilitation and improvement of various facilities operated by the state-supported schools for the blind and deaf authorized under article 85 of the education law, provided that such funds shall be prioritized for health and safety needs and apportioned based on a plan developed by the education department and approved by the director of the budget (11421901) |

EDUCATION DEPARTMENT

| 1 | ADMINISTRATION (CCP) |
|--|---|
| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2018: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) 3,400,000 |
| 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2017: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) 3,400,000 |
| 15 16 17 18 19 | By chapter 55, section 1, of the laws of 2016: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) 3,400,000 |
| 20 21 22 23 24 | By chapter 54, section 1, of the laws of 2015: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) 3,400,000 |
| 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2014: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) (21860) 3,400,000 |
| 30 31 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2013: For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860) |
| 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2012: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) (21860) 3,400,000 |
| 42 | By chapter 54, section 1, of the laws of 2011: |

EDUCATION DEPARTMENT

| 1 2 3 4 | For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000 (re. \$429,000) |
|--|--|
| 5 6 7 8 9 | By chapter 53, section 1, of the laws of 2010: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) 6,800,000 |
| 10 11 12 13 14 | By chapter 53, section 1, of the laws of 2009: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) 2,000,000 |
| 15 16 17 18 19 | By chapter 53, section 1, of the laws of 2008: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) 1,000,000 |
| 20 21 22 23 24 | By chapter 53, section 1, of the laws of 2006: For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) 2,400,000 |
| 25 26 27 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose |
| 28 29 30 31 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2017: For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 2,000,000 |
| 37 38 39 40 41 42 43 44 | By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. |

EDUCATION DEPARTMENT

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Notwithstanding any other provision of law to the contrary and subject
       to the approval of the director of the budget, a portion of the
 2
       funds appropriated herein may be transferred to the State University
 3
 4
       of New York and City University of New York to carry out the
 5
       purposes of this appropriation (11031008) (21861) .....
 6
       20,400,000 ..... (re. $10,343,000)
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
8
     Capital Projects Funds - Other
 9
     Capital Projects Fund - 30000
10
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2018:
11
12
     For grants to public elementary or secondary schools required to
       implement the breakfast after the bell school breakfast program
13
14
       beginning in the 2018-19 school year pursuant to a chapter of the
15
       laws of 2018 for equipment purchases, provided, however, that such
16
       grants shall be limited to no more than $5,000 per school, and shall
17
       be awarded based on an application developed by the state education
18
       department. Eligible equipment purchases shall include, but not be
19
       limited to, equipment used for the storage, preservation, or
       distribution of food (11BB1808) <u>(55988)</u> ......
20
21
       7,000,000 ...... (re. $7,000,000)
22 CULTURAL EDUCATION CENTER (CCP)
     Capital Projects Funds - Other
23
24
     Capital Projects Fund - 30000
25
     Health and Safety Purpose
26
   By chapter 53, section 1, of the laws of 2008:
27
     For the construction of an alternate emergency exit in the cultural
28
       education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
     For fire safety system upgrades, environmental controls, and the reno-
29
30
       vation of restrooms in the cultural education center (11030801)
       (21864) ... 2,500,000 ...... (re. $647,000)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund <u>- 30000</u>
33
34
     Preservation of Facilities Purpose
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
35
       section 3, of the laws of 2005:
36
37
     For minor rehabilitation projects to keep facilities in a safe operat-
       ing condition subject to a plan developed by the education depart-
38
39
       ment and approved by the director of the budget (11020403) (21865)
40
       ... 1,000,000 ..... (re. $45,000)
41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2016:
42
```

EDUCATION DEPARTMENT

| 1 2 3 4 | For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) |
|--|--|
| 5 6 7 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose |
| 8 9 10 11 12 13 14 15 16 17 18 | By chapter 53, section 1, of the laws of 2008: An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) |
| 20 | CULTURAL EDUCATION STORAGE FACILITY (CCP) |
| 21 22 23 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose |
| 24 25 26 27 28 29 30 31 32 33 | By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016: Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) 60,000,000 |
| 34 | EDUCATION BUILDING (CCP) |
| 35 36 37 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 38 39 40 41 42 43 | By chapter 53, section 1, of the laws of 2006: For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) |

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

LIBRARY CONSTRUCTION (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Program Improvement/Change Purpose 5 By chapter 54, section 1, of the laws of 2018: For total approved project costs pursuant to section 273-a of the 6 7 education law, for approved projects, excluding feasibility studies, 8 plans or similar activities, for the acquisition of vacant land and 9 the acquisition, construction, renovation or rehabilitation, includ-10 ing leasehold improvements, of buildings of public libraries and 11 library systems chartered by the regents of the state of New York or 12 established by an act of the legislature, subject to distribution 13 provisions in subdivision 5 of section 273-a of the education law on 14 and upon approval by the commissioner (11001808) (23486) 15 14,000,000 (re. \$14,000,000) 16 For additional total approved project costs pursuant to section 273-a 17 of the education law, for approved projects, excluding feasibility 18 studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabili-19 20 tation, including projects related to health and safety and the 21 Americans with Disabilities Act of 1990 and leasehold improvements, 22 of build- ings of public libraries and library systems chartered by 23 the regents of the state of New York or established by an act of the 24 legislature, subject to distribution provisions in subdivision 5 of 25 section 273-a of the education law on and upon approval by the commissioner (11001808) <u>(55925)</u> 26 27 20,000,000 (re. \$20,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30 For total approved project costs pursuant to section 273-a of the 31 education law, for approved projects, excluding feasibility studies, 32 plans or similar activities, for the acquisition of vacant land and 33 the acquisition, construction, renovation or rehabilitation, includ-34 ing leasehold improvements, of buildings of public libraries and 35 library systems chartered by the regents of the state of New York or 36 established by an act of the legislature, subject to distribution 37 provisions in subdivision 5 of section 273-a of the education law on 38 and upon approval by the commissioner (11011708) (23486) 39 24,000,000 (re. \$2,378,000) 40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2018: For total approved project costs pursuant to section 273-a of the 42 43 education law, for approved projects, excluding feasibility studies, 44 plans or similar activities, for the acquisition of vacant land and 45 the acquisition, construction, renovation or rehabilitation, includ-46 ing leasehold improvements, of buildings of public libraries and

library systems chartered by the regents of the state of New York or

established by an act of the legislature, subject to distribution

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EDUCATION DEPARTMENT

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provisions in subdivision 5 of section 273-a of the education law on
       and upon approval by the commissioner (11011608) (23486) ......
2
3
       19,000,000 ..... (re. $1,616,000)
   By chapter 54, section 1, of the laws of 2015:
4
5
     For total approved project costs pursuant to section 273-a of the
6
       education law, for approved projects, excluding feasibility studies,
7
       plans or similar activities, for the acquisition of vacant land and
8
       the acquisition, construction, renovation or rehabilitation, includ-
9
       ing leasehold improvements, of buildings of public libraries and
10
       library systems chartered by the regents of the state of New York or
11
       established by an act of the legislature, subject to distribution
12
       provisions in subdivision 5 of section 273-a of the education law on
13
       and upon approval by the commissioner (11011508) (23486) ......
14
       14,000,000 ...... (re. $98,000)
   NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
     Capital Projects Funds - Other
16
17
     Capital Projects Fund - 30000
18
     Health and Safety Purpose
19
   By chapter 54, section 1, of the laws of 2018:
20
     For services and expenses of health and safety equipment, security
       personnel and related assessments and training needs for Nonpublic
21
       Schools, provided, however, that no more than $4,500,000 of the
22
23
       funds appropriated herein shall be made available prior to April 1,
24
       2019 (11SE1801) (55990) ... 15,000,000 ...... (re. $15,000,000)
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
25
       54, section 1, of the laws of 2018:
26
27
     For services and expenses of health and safety equipment, security
28
       personnel and related assessments and training needs for Nonpublic
29
       Schools, provided, however, that no more than $4,500,000 of the
30
       funds appropriated herein shall be made available prior to April 1,
31
       2018 (11SE1701) (55990) ... 15,000,000 ...... (re. $15,000,000)
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
32
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
33
34
       amended and reappropriated to read:
     For services and expenses of health and safety equipment, security
35
36
       personnel and related assessments and training needs for Nonpublic
37
       Schools, provided, however, that no more than $4,500,000 of the
38
       funds appropriated herein shall be made available prior to April 1,
39
       2017 (11SE1601) <u>(55990)</u> ......
       [<del>15,000,000</del>] <u>10,768,000</u> ...... (re. $7,515,000)
40
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
41
42
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
43
       amended and reappropriated to read:
44
     For services and expenses of Safety Equipment for Nonpublic Schools
45
       (11SE1501) (55990) ... [4,500,000] 1,383,000 ..... (re. $1,012,000)
```

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2014, as 2 transferred by chapter 54, section 1, of the laws of 2018, is hereby 3 amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... [4,500,000] 1,325,000 (re. \$1,023,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

9 For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... [4,500,000] 806,000 (re. \$689,000)

- 11 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000

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- 14 Program Improvement/Change Purpose
- 15 By chapter 54, section 1, of the laws of 2017:

16 For payment of the costs of capital projects undertaken by or on 17 behalf of school districts for the acquisition of smart schools 18 classroom technology to be loaned to children attending a nonpublic 19 school located in the school district, except a nonpublic school to 20 which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education 21 22 law and guidelines developed by the commissioner of education, in 23 connection with the smart schools investment plans first submitted 24 the education department prior to April 15, 2017 and approved by 25 the smart schools review board pursuant to subdivision 16 of section 26 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with

101 12554-02-9

EDUCATION DEPARTMENT

- the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law 2 3 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000) 4 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 5 Capital Projects Fund - Other Miscellaneous Capital Projects Fund 6 Office of the Professions Electronic Licensing Account - 32222 7 8 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: 10 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 11 12 not limited to equipment, software, hardware and services, subject 13 to a plan developed by the education department in conjunction with 14 the office of information technology services and approved by the 15 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 16 17 corporation, to achieve the purpose of this appropriation (11EL1808) 18 (55992) ... 4,300,000 (re. \$4,300,000) 19 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 20 Capital Projects Funds - Other 21 Capital Project Fund - 30000 22 Program Improvement/Change Purpose 23 By chapter 54, section 1, of the laws of 2017: 24 For competitive grants to provide safety and security projects at 25 nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or 26 27 mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabili-28 ties of the organization based on its location and membership, and 29 30 the potential consequences of a hate crime or attack at the facili-31 ty. The amount appropriated herein may be transferred or suballo-32 cated to the division of homeland security and emergency services to 33 accomplish the intent of this appropriation (11HS1708) (55970) 34 25,000,000 (re. \$25,000,000) 35 SCHOOL FOR THE BLIND - BATAVIA (CCP) Capital Projects Funds - Other 36 37 Capital Projects Fund - 30000 38 Health and Safety Purpose By chapter 53, section 1, of the laws of 2009: 39 40 For various rehabilitation and renovation projects to keep facilities

- at the School for the Blind in a safe operating condition subject to 41
- a plan developed by the education department and approved by the 42

EDUCATION DEPARTMENT

| 1 2 | director of the budget (11030901) (23468) |
|--|---|
| 3 4 5 6 7 | By chapter 53, section 1, of the laws of 2008: For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) 2,330,000 (re. \$676,000) |
| 8 | SCHOOL FOR THE DEAF - ROME (CCP) |
| 9 10 11 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose |
| 12 13 14 15 | By chapter 53, section 1, of the laws of 2008: For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) |
| 16 | SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) |
| 17 18 19 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose |
| 20 21 22 23 24 25 | By chapter 53, section 1, of the laws of 2009: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) |
| 26 27 28 29 30 31 | By chapter 53, section 1, of the laws of 2003: For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) (23463) |
| 32 33 34 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 35 36 37 38 39 40 41 42 | By chapter 53, section 1, of the laws of 2004: For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) |

EDUCATION DEPARTMENT

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subject to a plan developed by the education department and approved
       by the director of the budget (11030403) (21877) ......
 2
 3
       1,300,000 ..... (re. $1,000)
 4
   SMART SCHOOLS BOND ACT (CCP)
 5
     Capital Projects Funds - Other
 6
     Smart Schools Bond Fund
 7
     Smart Schools Bond Fund Account - 30710
 8
     Bond Proceeds Purpose
   By chapter 54, section 1, of the laws of 2014:
10
     The sum of $2,000,000,000, or so much thereof as may be necessary and
       available, is hereby appropriated from the smart schools bond fund
11
12
       as established by section 97-0000 of the state finance law in
13
       accordance with the provisions of such section, for payment to the
14
       capital projects fund in order to reimburse such fund for disburse-
15
       ments certified by the state comptroller as bondable under the
16
       provisions of the smart schools bond act of 2014.
17
     The director of the budget is hereby authorized to designate to the
18
       state comptroller specific appropriations made from the capital
19
       projects fund for purposes for which smart schools bond fund expend-
20
       itures are authorized. The state comptroller shall at the commence-
21
       ment of each month certify to the director of the budget, the chair-
       man of the senate finance committee, and the chairman of the
22
23
       assembly ways and means committee, the amounts disbursed from the
24
       appropriations so designated by the director of the budget from the
25
       capital projects fund for such purposes for the month preceding such
26
       certification and such certifications shall not exceed in the aggre-
27
       gate the moneys hereby appropriated. A copy of each such certificate
28
       shall also be delivered to departments, agencies and public authori-
29
       ties to which such capital projects fund appropriations are made
30
       available.
     Notwithstanding the provisions of any general or special law, no
31
       moneys shall be available from the smart schools bond fund until a
32
33
       certificate of approval of availability shall have been issued by
34
       the director of the budget, and a copy of such certificate of
       approval filed with the state comptroller, the chairman of the
35
36
       senate finance committee and the chairman of the assembly ways and
37
       means committee. Such certificate may be amended from time to time
38
       by the director of the budget, and a copy of each such amendment
39
       shall be filed with the state comptroller, the chairman of the
40
       senate finance committee and the chairman of the assembly ways and
41
       means committee (11SS1410) (80912) .....
42
       2,000,000,000 ...... (re. $1,886,232,000)
   SMART SCHOOLS IMPLEMENTATION (CCP)
43
```

- 44 Capital Projects Funds Other
- 45 Capital Projects Fund Smart Schools (Bondable) 30000
- 46 Educational Purpose

104 12554-02-9

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2014: 2 For payment of the costs of capital projects undertaken by or on 3 behalf of school districts as part of such school districts' smart 4 schools investment plans as approved by the smart schools review 5 board, pursuant to the smart schools bond act of 2014 and subdivi-6 sion 16 of section 3641 of the education law, both enacted as legis-7 lation submitted by the governor pursuant to article VII of the New 8 York constitution, to be reimbursed from bond fund proceeds for 9 acquisition or installation of educational technology equipment or 10 for design, planning, site acquisition, construction, reconstruction 11 or rehabilitation of pre-kindergarten classroom space; instructional 12 space to replace transportable classroom units, or for high-tech 13 school safety and security projects. 14 Costs of such smart schools projects may include but not be limited to 15 interactive whiteboards; computer servers; desktop, laptop and 16 tablet computers; grants for high-speed broadband and wireless 17 internet connectivity for schools and communities within the school 18 district for enhanced educational opportunity; classroom space to 19 accommodate pre-kindergarten programs; instructional space to 20 replace transportable classroom units; and high-tech school safety 21 and security projects. Pursuant to school districts' approved smart 22 schools investment plans, all or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority. 25 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 26 27 general election to be held in November of 2014 (11SR14ED) (56144) 28 ... 2,000,000,000 (re. \$1,809,490,000) 29 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Educational Purpose 33 By chapter 54, section 1, of the laws of 2014: 34 For payment of the costs of capital projects undertaken by or on 35 behalf of special act school districts, state-supported schools for 36 the blind and deaf and approved private special education schools, 37 pursuant to investment plans approved by the smart schools review 38 board established by subdivision 16 of section 3641 of the education 39 law, for acquisition or installation of educational technology 40 equipment. Costs of such projects may include but not be limited to 41 interactive whiteboards; computer servers; desktop, laptop and 42 tablet computers; and high-speed broadband and wireless Internet 43 connectivity; design, planning, site acquisition, construction, 44 reconstruction or rehabilitation of instructional space to replace 45

transportable classroom units; and high-tech school safety and secu-

rity projects. This appropriation shall be made available to the

same extent as funds are authorized and made available pursuant to

the smart schools bond act of 2014 (110014ED) (56156) 5,000,000 (re. \$4,139,000)

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 17,700,000 25,263,000 |
| 7 8 | All Funds |
| 9 10 | WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 17,700,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose |
| 14 15 16 17 18 19 20 | For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV1906) (44406) |

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | CLEANER, GREENER COMMUNITIES PROGRAM (CCP) |
|----------------------|--|
| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Environmental Protection Purpose |
| 5 6 7 | By chapter 54, section 1, of the laws of 2013: For capital grants for the cleaner, greener communities program (03CG1306) (44408) 25,000,000 |
| 8 | WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) |
| 9 10 11 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Western New York Nuclear Service Center Program Purpose |
| 12 13 14 15 | By chapter 54, section 1, of the laws of 2018: For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the |

West Valley demonstration project act (Pub. L. 96-368) (03WV1806)

(44406) ... 17,000,000 (re. \$8,500,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 7 | Capital Projects Funds - Other 1,113,450,000 5,404,220,000 Capital Projects Funds - Federal 185,000,000 702,489,000 |
| 8 | All Funds 1,298,450,000 6,106,709,000 |
| 10 11 | ADMINISTRATION (CCP) |
| 12 13 14 | Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose |
| 15 16 17 18 | For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) 24,700,000 |
| 19 20 | ENVIRONMENT AND RECREATION (CCP) |
| 21 22 23 24 | Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | Notwithstanding any other provision of law to the contrary, of the amounts appropriated herein, a portion may be used for the payment of personal service expenses incurred on or after April 1, 2019. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | research related to the transportation |
|----------|---|
| 2 | sector or methane and other short-lived |
| 3 | climate pollutant sources; (a) up to |
| 4 | \$500,000 for the regenerate NY grant |
| 5 | program; and (b) up to \$500,000 for |
| 6 | Cornell for the natural working lands |
| 7 | agricultural inventory (09GG19ER) (25706) 1,500,000 |
| 8 | Notwithstanding any law to the contrary, (a) |
| 9 | for the department of environmental |
| 10 | conservation to enter into a contract or |
| 11 | contracts for the development of local |
| 12 | climate resiliency plans and adaptation |
| 13 | projects, and (b) up to \$200,000 to the |
| 14 | department of agriculture and markets for |
| 15 | services and expenses of the wood products |
| 16 | development council, including suballo- |
| 17 | cation to other state departments and |
| 18 | agencies (09SV19ER) (25711) 2,000,000 |
| 19 | Notwithstanding any law to the contrary, |
| 20 | smart growth program state assistance |
| 21 | payments, provided on a competitive basis, |
| 22 | to counties, cities, towns, or villages to |
| 23 | establish, update or implement comprehen- |
| 24 | sive plans in a manner consistent with |
| 25 | smart growth; provided, however, that up |
| 26 | to 25 percent of such payments may be |
| 27 | awarded to not-for-profit organizations |
| 28 | for such purposes (09SG19ER) (24824) 2,000,000 |
| 29 | Notwithstanding any law to the contrary for |
| 30 | the New York state soil and water conser- |
| 31 | vation committee in conjunction with the |
| 32 | department of agriculture and markets to |
| 33 | develop a pilot climate resilient farms |
| 34 | program consistent with agriculture and |
| 35 | markets law article 11-a, agricultural |
| 36 | environmental management program including |
| 37 | up to \$200,000 for the Cornell Soil Health |
| 38 | Program for research and education to |
| 39 | improve soil resiliency to climate vari- |
| 40 41 | ations and mitigate greenhouse gas emis- |
| 42 | sions by carbon sequestration, and up to |
| 43 | \$200,000 for the Dutchess county soil and water conservation district to implement a |
| 44 | Hudson Valley Carbon Farming Pilot project |
| 45 | |
| 45 46 | to study the carbon sequestration poten- tial of on-farm best management practices |
| 47 | in cooperation with the Columbia county |
| 48 | soil and water conservation district |
| 49 | (09CR19ER) (25718) 5,000,000 |
| 50 | Climate smart communities projects pursuant |
| 51 | to title 15 of article 54 of the environ- |
| 52 | mental conservation law including clean |
| J 2 | menear compervacion raw incruaring crean |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 | <pre>vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS19ER) (25701)</pre> |
|------------------|--|
| 5 6 | Capital Projects Funds - Other Environmental Protection Fund |
| 7 | Open Space Account - 30454 |
| 8 | Environment and Recreation Purpose |
| 9 | Notwithstanding any other provision of law |
| 10 | to the contrary, of the amounts appropri- |
| 11 | ated herein, a portion may be used for the |
| 12 | payment of personal service expenses |
| 13 | incurred on or after April 1, 2019. |
| 14 | For services and expenses of projects and |
| 15 | purposes authorized by section 92-s of the |
| 16 | state finance law to receive funding from |
| 17 | the open space account in accordance with |
| 18 | a programmatic and financial plan to be |
| 19 | approved by the director of the budget, |
| 20 | including suballocation to other state |
| 21 | departments and agencies, according to the |
| 22 | following: |
| 23 | Costs related to the acquisition of the |
| 24 | following properties: Atlantic Coast, Long |
| 25 | Island Sound, Long Island South Shore |
| 26 | Estuary Reserve, Peconic Pinelands Mari- |
| 27 | time Reserve Projects, Central Pine |
| 28 | Barrens, Shoreham Parcel, Western |
| 29 | Suffolk/Nassau Special Groundwater |
| 30 | Protection Areas, Mott Haven-Port Morris |
| 31 | Waterfront, Bronx River Greenway, Inner |
| 32 | City/Underserved Community Parks, Long |
| 33 | Pond, Staten Island Greenbelt, Staten |
| 34 | Island Bluebelt, Staten Island Wet Woods, |
| 35 | Great Swamp, Plutarch/Black Creek Wetlands |
| 36 | Complex, New York Highlands, Shawangunk |
| 37 | Mountains Region, Delaware River High- |
| 38 | lands, Hudson River Corridor/Hudson River |
| 39 | Estuary and Greenway Trail/Hudson River |
| 40 | School Art Trail, Hudson Valley/New York |
| 41 42 | City Foodshed, Catskill Unfragmented |
| 43 | Forest, Catskill River and Road Corridors, |
| 43 | New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, |
| 45 | Five Rivers Environmental Education |
| 46 | Center, Lake George watershed, Lake Cham- |
| 47 | plain watershed, Boeselager forestry, |
| 48 | Rensselaer Plateau, Oomsdale Farm and |
| 49 | Surrounding Landscape, Turtle Conservation |
| 50 | Sites, Region 4 Rail Trail Projects, |
| | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

Susquehanna River Valley Corridor, Sarato-2 ga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill 3 4 5 Core Forests and Headwater Streams, Nelson б Swamp, State Park Battlefields, Genny 7 Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins Coun-8 9 ty, Cattaraugus Creek and tributaries, 10 Northern Montezuma Wetlands, Genesee River 11 Corridor, Seneca Army Depot Conservation 12 Area, Lake Erie Tributary Gorges, Buffalo 13 River Watershed, Catharine Valley Complex, 14 High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie 15 16 Shorelines, Islands and Niagara River, 17 Long Island Trails and Greenways, Bronx 18 Harlem Greenway, Harbor Herons Wildlife 19 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands 20 21 Connectivity Project, Helderbergs, and 22 Finger Lakes Shorelines and Riparian 23 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River 24 25 Valley Corridor, Fort Drum Army Compatible Buffer Project, Herkimer Home 26 Use 27 Viewshed, Inman Gulf, Massawepie Mire, 28 Moose River Corridor, St. Lawrence River 29 Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, 30 Salmon River Corridor, Emerald Necklace, 31 32 Riparian Buffers, Coastline and Wetland 33 Protection Projects Aimed at Reducing the 34 Impacts of Storms, Storm Surges and Flood-35 ing on Human and Natural Communities, Long 36 Distance Trail Corridors, Statewide Small 37 Projects, State Forest, Unique Area Wild-38 life Management Area Protection, Working 39 Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding 40 any law to the contrary, \$1,000,000 from 41 42 the land acquisition allocation for urban 43 forestry projects provided that no less 44 than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) 45 46 47 notwithstanding any law to the contrary, 48 \$2,500,000 from the land acquisition allo-49 cation to the land trust alliance for the 50 purpose of awarding grants on a compet-51 itive basis to local land trusts, provided 52 that up to ten percent of such amount may

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | be made available for administrative costs |
|----|--|
| 2 | and/or technical assistance; (c) notwith- |
| 3 | standing any law to the contrary, not less |
| 4 | than \$3,000,000 for land acquisition in |
| 5 | department of environmental conservation |
| 6 | regions 1, 2 and 3; (d) up to \$1,000,000 |
| 7 | |
| - | shall be made available to the tug hill |
| 8 | tomorrow land trust for army compatible |
| 9 | use buffer program projects around Fort |
| 10 | Drum; (e) \$200,000 for the Lake George |
| 11 | Park Commission for facilities |
| 12 | construction; and (f) up to \$3,000,000 for |
| 13 | working forests conservation easements |
| 14 | (09LA19ER) (24703) |
| 15 | Albany Pine Bush Preserve Commission |
| 16 | (09AP19ER) (24828) 2,675,000 |
| 17 | Long Island Central Pine Barrens Planning |
| 18 | (09LP19ER) (24829) 2,000,000 |
| 19 | Notwithstanding any law to the contrary, for |
| 20 | service and expenses of the following |
| 21 | commissions: \$259,000 for Susquehanna |
| 22 | river basin commission; \$359,500 for the |
| 23 | Delaware river basin commission; \$14,100 |
| 24 | for the Ohio river basin commission; |
| 25 | \$41,600 for the Interstate environmental |
| 26 | commission; and \$38,000 for the New |
| 27 | England Interstate commission; (09EC19ER) |
| 28 | (25705) 713,000 |
| 29 | Long Island South Shore Estuary Reserve |
| 30 | (09SE19ER) (24831) 900,000 |
| 31 | Agricultural non-point source abatement and |
| 32 | control projects, notwithstanding any law |
| 33 | to the contrary, including projects to |
| 34 | combat harmful algal blooms; (a) |
| 35 | \$1,000,000 shall be made available for |
| 36 | services and expenses of the Cornell |
| 37 | University Integrated Pest Management |
| 38 | program; (b) \$500,000 shall be made avail- |
| 39 | able to the Cornell Cooperative Extension |
| 40 | of Suffolk County for nutrient management |
| 41 | planning and implementation activities; |
| 42 | and (c) \$250,000 shall be made available |
| 43 | to Cornell for the pesticide management |
| 44 | education program to support training and |
| 45 | certification (09AN19ER) (24832) 18,000,000 |
| 46 | Non-agricultural non-point source abatement |
| 47 | and control projects notwithstanding any |
| 48 | law to the contrary, \$550,000 of such |
| 49 | amount shall be made available for Cornell |
| 50 | community integrated pest management |
| 51 | (09NP19ER) (24833) |
| | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Agriculture and farmland protection activ- |
|----------|---|
| 2 | ities, notwithstanding any law to the |
| 3 | contrary, up to \$95,000 shall be made |
| 4 | available to Cornell University for |
| 5 | services and expenses of land classifica- |
| 6 | tion, agriculture district mapping and |
| 7 | master list of soils (09FP19ER) (24825) 17,000,000 |
| 8 | Biodiversity stewardship and research; |
| 9 | including funding for public New York |
| 10 | universities to conduct field studies and |
| 11 | research on biodiversity issues and up to |
| 12 | \$500,000 of this amount to support polli- |
| 13 | nator diversity, up to \$300,000 of which |
| 14 | may be allocated to Cornell University, |
| 15 | including research related to the poten- |
| 16 | tial adverse impacts of pesticides such as |
| 17 | neonicitinoids, pursuant to a contract |
| 18 | with the department of agriculture and |
| 19 | markets, including the development of bee |
| 20 | husbandry best management practices such |
| 21 | as pest and pathogen controls; creating |
| 22 | diversity of pollinator habitats; research |
| 23 | to understand, prevent and recover from |
| 24 | pollinator losses; and outreach and educa- |
| 25 | tion; and including \$100,000 for the Cary |
| 26 | Institute of Ecosystem Studies to support |
| 27 | the Catskill environmental research and |
| | |
| 28 29 | monitoring program (09BD19ER) (24827) 1,350,000 |
| 30 | Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan |
| 31 | |
| 32 | prepared pursuant to section 11-0306 of |
| | the environmental conservation law, |
| 33 | including projects to combat harmful algal |
| 34 | blooms some or all of which may be allo- |
| 35 | cated to the New England Interstate Water |
| 36 | Pollution Control Commission or Cornell |
| 37 | water resources institute or department of |
| 38 | natural resources for the purposes of |
| 39 | implementing the Hudson River Estuary |
| 40 | Action agenda, \$1,000,000 of which shall |
| 41 | be for the Mohawk river action plan |
| 42 | (09HE19ER) (24836) |
| 43 | Notwithstanding any law to the contrary, for |
| 44 | the Finger Lakes-Lake Ontario Watershed |
| 45 | Protection Alliance (09FL19ER) (24835) 2,300,000 |
| 46 | Notwithstanding any law to the contrary, to |
| 47 | the Erie County Soil and Water Conserva- |
| 48 | tion District for the Lake Erie Watershed |
| 49 | Protection Alliance (09LE19ER) (25764) 250,000 |
| 50 | Notwithstanding any law to the contrary, for |
| 51 | the state share of costs of wastewater |
| 52 | treatment improvement projects undertaken |
| | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

by municipalities to upgrade municipal 2 systems to meet stormwater, combined sewer sanitary sewer overflow and 3 overflow, wastewater treatment discharge require-4 5 ments with priority given to systems that б are in violation of title 8 of article 17 7 of the environmental conservation law and 8 aquatic habitat restoration projects undertaken by municipalities and not-for-9 10 profit corporations for aquatic habitat 11 restoration projects as defined in subdi-12 vision 1 of section 56-0101 of the envi-13 ronmental conservation law and including projects to combat harmful algal blooms; 14 15 including up to \$3,000,000 to Suffolk 16 county to provide a 50 percent match for a 17 program developed in consultation with the 18 department for research, development and 19 pilot projects to develop cost effective 20 methods to address nitrogen and pathogen 21 loading from septic system or cesspool 22 effluent or other sources or to support 23 such efforts without a match at the state 24 university of Stony Brook directly or 25 through its research foundation and 26 \$1,500,000 for Suffolk county for sewer 27 improvement projects; and including 28 \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall 29 30 pipe, associated conveyance systems, 31 nitrogen abatement treatment works, ocean outfall and/or connections, and including 32 33 \$250,000 from such amount to the Long planning council for 34 Island regional 35 services and expenses related to the Long 36 Island Nitrogen Action Plan; and including 37 \$1,000,000 to maximize the availability of 38 drug collection programs for communities 39 throughout the state, including for the purchase and distribution of tamper proof 40 41 drug collection boxes, and other federally 42 approved drug collection programs provided 43 that participating in the department of 44 environmental conservation's self-audit 45 program shall not be required; and includ-46 ing \$5,000,000 to update source water 47 assessment plans and develop associated 48 water protection programs some or all of 49 which may be allocated to the United 50 States Geological Survey or the 51 England Interstate Water Pollution Control 52 Commission; and including up to \$100,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 | for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ19ER) (24837) |
|-----------------------|---|
| 6 | · · · · · · · · · · · · · · · · · · · |
| 7 | Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem |
| | - |
| 8 9 | conservation projects, consistent with the |
| | policy articulated in article 14 of the |
| 10 | environmental conservation law including |
| 11 | projects to combat harmful algal blooms; |
| 12 | including \$200,000 to Suffolk county for |
| 13 | the Peconic Bay Estuary Program, including |
| 14 | \$60,000 for the Great Lakes commission |
| 15 | (09GL19ER) (24830) |
| 16 | Notwithstanding any law to the contrary, for |
| 17 | the implementation of the recommendations |
| 18 | of the invasive species task force |
| 19 | prepared pursuant to chapter 324 of the |
| 20 | laws of 2003 and for the purposes set |
| 21 | forth in chapter 674 of the laws of 2007 |
| 22 | including not less than \$450,000 for Lake |
| 23 | George, including not less than \$120,000 |
| 24 | for Cornell University for the plant |
| 25 | certification program, including not less |
| 26 | than \$62,000 to Cornell University for the |
| 27 | golden nematode, provided that not less |
| 28 | than \$6,050,000 be made available for |
| 29 | invasive species eradication, including |
| 30 | but not limited to southern pine beetle, |
| 31 | including up to \$500,000 to Cornell |
| 32 | University for the control of hemlock |
| 33 | wooly adelgid, and including grants |
| 34 | related to the control and management of |
| 35 | invasive species, and \$500,000 to address |
| 36 | the southern pine beetle including up to |
| 37 | \$250,000 to the Central Pine Barrens Joint |
| 38 | Planning and Policy Commission for the |
| 39 | implementation and administration of a |
| 40 | prescribed fire program. Such funding for |
| 41 | grants shall be provided on a competitive |
| 42 | basis in consultation with the New York |
| 43 | Invasive Species Council (09IS19ER) |
| 44 | (24704) 13,300,000 |
| 45 | Notwithstanding any law to the contrary, for |
| 46 | Soil and Water Conservation District |
| 47 | activities as authorized for reimbursement |
| 48 | and funding in section 11-a of the soil |
| 49 | and water conservation districts law |
| 50 | including projects to combat harmful algal |
| 51 | blooms (09SW19ER) (24834) 10,500,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Notwithstanding any law to the contrary, for
 2
     Agricultural Waste Management projects,
 3
      including up to $700,000 to
                                       Cornell
 4
     University, in consultation with the
 5
     department, to continue implementing the
 6
     dairy acceleration program (09AW19ER)
 7
     (24826) ...... 1,500,000
 8
     Capital Projects Funds - Other
 9
     Environmental Protection Fund
10
     Parks, Recreation and Historic Preservation Account - 30453
11
     Environment and Recreation Purpose
   Notwithstanding any other provision of law to the contrary, of the amounts appropri-
12
13
14
     ated herein, a portion may be used for the
15
     payment of personal service expenses
16
     incurred on or after April 1, 2019.
   For services and expenses of projects and
17
18
     purposes authorized by section 92-s of the
19
     state finance law to receive funding from
20
     the parks, recreation and historic preser-
21
     vation account in accordance
                                     with
22
     programmatic and financial plan to be
     approved by the director of the budget,
23
     including suballocation to other state
24
25
     departments and agencies, according to the
26
     following:
27
   Local waterfront revitalization programs,
28
     notwithstanding any law to the contrary,
29
     not less than, $9,000,000 for waterfront
30
     revitalization projects which are in or
31
     primarily serve areas where demographic
32
     and other relevant data for such areas
     demonstrate that the areas are densely
33
     populated and have sustained physical
34
35
     deterioration, decay, neglect, or disin-
36
     vestment, or where a substantial propor-
37
     tion of the residential population is of
     low income or is otherwise disadvantaged
38
39
     and is underserved with respect to the
40
     existing recreational opportunities in the
41
            including up to $2,000,000 for
42
     updates to existing local waterfront revi-
43
     talization program plans to
                                     mitigate
44
      future
              physical climate
                                 risks;
45
      $200,000 for the Niagara River greenway
46
      commission (09WR19ER) (24700) ...... 15,000,000
47
   Parks, recreation and historic preservation
48
     projects, notwithstanding any law to the
49
     contrary, not less than, $10,000,000 for
50
     municipal parks projects which are in or
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

primarily serve areas where demographic and other relevant data for such areas 2 demonstrate that the areas are densely 3 4 populated and have sustained physical 5 deterioration, decay, neglect or disinб vestment or where a substantial proportion 7 of the residential population is of low 8 income or is otherwise disadvantaged and 9 is underserved with respect to the exist-10 ing recreational opportunities in the area; and including \$250,000 for Tivoli 11 12 Park; \$500,000 for the Hudson River Valley 13 Trail Grants; \$120,000 to the State 14 University of New York college of environ-15 mental science and forestry and \$180,000 16 to Paul Smith's College for the support of 17 the Adirondack Park interpretive centers 18 (09MP19ER) (24701) 19,500,000 Notwithstanding any law to the contrary, for 19 20 state parks and land and easement infras-21 tructure, access and stewardship projects 22 which shall include capital projects: (i) 23 on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the envi-24 ronmental conservation law; (ii) on state 25 parks or state owned lands and easements 26 27 under the jurisdiction of the department 28 of environmental conservation or the office of parks, recreation and historic 29 30 preservation for access opportunities for people with disabilities; access to the 31 32 State Forest Preserve, State reforesta-33 tion, Wildlife Management areas and 34 conservation easement lands; recreational 35 trail construction and maintenance; Cats-36 kill and Adirondack camp ground improve-37 ments to public access and sanitation 38 facilities; environmental education; 39 facility improvements; archeological, 40 historic, cultural and natural resource surveys, forest health surveys, interpre-41 42 tation, and inventories, and response to 43 forest pests including southern pine 44 beetle; Forest Preserve and state forest 45 unit management planning; invasive species management; conservation easement public 46 47 recreation planning; habitat restoration 48 enhancement; state fish hatchery and 49 improvements; state tree nursery improve-50 ments; safety equipment; water access facilities and safety improvements; public 51 52 beach facility development and improve-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 | ment; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and |
|------------------|---|
| 5 6 | reconstruction; (iii) \$1,000,000 for |
| 6 7 | Belleayre Mountain ski center projects; (iv) \$1,000,000 from the public access and |
| 8 | stewardship allocation to Parks & Trails |
| 9 | New York for the purpose of awarding |
| 10 | grants on a competitive basis to local |
| 11 | parks and department of environmental |
| 12 | conservation friends groups, provided that |
| 13 | up to ten percent of such amount may be |
| 14 | made available for administrative costs |
| 15 | and/or technical assistance; (v) public |
| 16 | protection and emergency preparedness |
| 17 18 | purposes (09ST19ER) (24702) |
| 19 | 92-s of the state finance law or any other |
| 20 | law to the contrary, for services and |
| 21 | expenses of the Hudson River Park Trust |
| 22 | for projects related to the development of |
| 23 | the Hudson River Park consistent with |
| 24 | provisions of chapter 592 of the laws of |
| 25 | 1998, including but not limited to utility |
| 26 | infrastructure improvements; provided, |
| 27 | however, such funds shall not be available |
| 28 29 | for suballocation to any public benefit corporation or public authority with the |
| 30 | exception of the Hudson River Park Trust |
| 31 | and shall be available solely for the |
| 32 | liabilities incurred by the Hudson River |
| 33 | Park Trust or by other state departments |
| 34 | or agencies on behalf of the Hudson River |
| 35 | Park Trust on or after April 1, 1999. |
| 36 | Provided further that, the comptroller is |
| 37 | hereby authorized and directed to release |
| 38 39 | monies to the Hudson River Park Trust in amounts set forth in a schedule approved |
| 40 | by the director of the budget (09HR19ER) |
| 41 | (24820) 3,200,000 |
| 42 | Notwithstanding any law to the contrary, for |
| 43 | zoos, botanical gardens and aquaria |
| 44 | program (09ZB19ER) (24823) 15,000,000 |
| 45 | Notwithstanding any other provisions of law, |
| 46 | for the administration of the programs of |
| 47 | section 79-b of the navigation law |
| 48 | (09NV19ER) (25719) 2,000,000 |
| 49 | Capital Projects Funds - Other |
| 50 | Environmental Protection Fund |
| 51 | Solid Waste Account - 30452 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

Environment and Recreation Purpose Notwithstanding any other provision of law to the contrary, of the amounts appropri-3 4 ated herein, a portion may be used for the 5 payment of personal service expenses incurred on or after April 1, 2019. 6 7 For services and expenses of projects and 8 purposes authorized by section 92-s of the 9 state finance law to receive funding from 10 the solid waste account in accordance with 11 a programmatic and financial plan to be approved by the director of the budget, 12 13 including suballocation to other state 14 departments and agencies, according to the 15 following: 16 Non-hazardous landfill closure projects, 17 including \$300,000 for Essex county under an agreement with the department of envi-18 19 ronmental conservation and \$150,000 for 20 Hamilton county under an agreement with 21 the department of environmental conservation (09LC19ER) (24813) 700,000 22 unicipal waste reduction or recycling projects, and \$2,000,000 of such amount 23 Municipal 24 25 shall be made available for municipalities 26 and not-for-profit food banks for projects 27 for food donation and the recycling of 28 food scraps (09MR19ER) (24814) 14,000,000 Secondary materials regional marketing assistance (09SM19ER) (24816) 200,000 29 30 31 Pesticide program, not less than \$200,000 of 32 which shall be for activities related to 33 Long Island pesticide pollution prevention 34 (09PD19ER) (24818) 1,800,000 35 Notwithstanding any law to the contrary, for 36 the payment of the costs associated with projects and 37 environmental justice 38 programs, including but not limited to: monitoring of air quality; education and 39 40 outreach; \$1,000,000 for the connect kids 41 program facilitating access by title 1 42 schools to outdoor recreational activ-43 ities, public lands and parks; improve-44 ments to environmental quality; or envi-45 ronmental job training, in environmental 46 justice, inner city and underserved commu-47 nities, and which are undertaken by the 48 state, or on behalf of the state by muni-49 cipalities, any Indian nation or tribe recognized by the state or the United 50 51 States with a reservation wholly or partly

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

within the boundaries of New York state, or any combination thereof, or not-for-2 profit corporations; and \$3,000,000 of 3 4 such amount shall be made available for 5 community impact and job training grants; б including \$500,000 of such amount shall be 7 made available to a not-for-profit organization for the purpose of awarding grants 8 9 on a competitive basis to community groups 10 to build the capacity of such groups, provided that up to ten percent may be 11 12 made available for administrative costs 13 and/or technical assistance. Community 14 impact and job training grants shall be in 15 or affecting to environmental justice 16 communities in an amount of up to \$100,000 17 for community groups for projects that 18 address an environmental justice communi-19 ty's exposure to multiple environmental harms and risks, including lead exposure 20 21 and shall include implementation, studies, 22 including air monitoring, to investigate 23 the environment, or related public health issues of the community, research that will be used to expand the knowledge or 24 25 26 understanding of the affected community 27 and ways to improve the resiliency of the 28 affected community. The results of the investigation shall be disseminated to 29 30 members of the affected community. Community groups eligible for funding must 31 32 provide services within the same community 33 as the environmental and/or related public 34 health issues to be addressed by the 35 project. Such groups shall be primarily 36 focused on addressing the environmental and/or related public health issues of the 37 38 residents of the affected community and 39 shall be comprised primarily of members of 40 the affected community; and \$350,000 for 41 the college of environmental science and 42 forestry center for native peoples and the 43 environment (09EJ19ER) (24713) 7,350,000 44 Notwithstanding any law to the contrary, for 45 assessment and recovery of any natural 46 resource damages (09RD19ER) (24817) 2,025,000 47 Notwithstanding any law to the contrary, for 48 the pollution prevention institute, and 49 including \$100,000 for the department to 50 contract with the Northeast waste management officials' association for the Inter-51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | state Chemicals Clearing house (09PP19ER) (24815) |
|---|--|
| 29 30 | the general municipal law (09BO19ER) (25702) 2,000,000 |
| 31 32 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000 |
| 33 34 35 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 36 37 38 39 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107) |
| 40 41 | FISH AND WILDLIFE (CCP) |
| 42 43 44 45 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 | For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718) |
|--|---|
| 9 10 | LANDS AND FORESTS (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 | For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) |
| 26 27 | |
| | MARINE RESOURCES (CCP) |
| 28 29 30 | MARINE RESOURCES (CCP) |
| 29 30 31 32 | Capital Projects Funds - Federal Federal Capital Projects Fund |
| 29 30 31 32 33 34 35 | Capital Projects Funds - Federal Federal Capital Projects Fund Marine Projects Purpose For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments |
| 29 30 31 32 33 34 35 36 | Capital Projects Funds - Federal Federal Capital Projects Fund Marine Projects Purpose For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20 | ing but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) |
|---|---|
| 30 31 | OPERATIONS (CCP) |
| 32 33 34 | Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose |
| 35 36 37 38 39 40 41 42 43 | For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1951) (24855) |
| 44 45 | SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) |
| 46 47 | Capital Projects Funds - Other Capital Projects Fund - 30000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Hazardous Waste Purpose

47

Hazardous Waste Purpose

```
For payment by the state, as reimbursement
 3
     or as an advance from responsible parties
 4
     or volunteers for remedial and monitoring
 5
     work at sites contaminated with hazardous
     waste. No portion of this appropriation
 6
 7
     shall be available for expenditure until a
 8
     party or parties either responsible for a
 9
     site or volunteering to cleanup a site
10
     have entered into an agreement with the
11
     commissioner of the department of environ-
12
     mental conservation or the commissioner's
13
     designee, and which agreement is approved
14
     by the director of the budget, providing
15
     for repayment to the state of an amount
16
     equal to the amount disbursed from this
17
     appropriation. A copy of such agreement
18
     shall be filed with the state comptroller,
19
     the chairman of the senate finance commit-
20
     tee and chairman of the assembly ways and
21
     means committee.
22 Notwithstanding any other provision of law
23
               contrary, the comptroller is
     tο
          the
24
     authorized
                  to repay
                               settlements
     advances for specified remedial and moni-
25
26
     toring projects from this fund with monies
27
     of the hazardous waste remedial fund
28
     received for such projects pursuant to
     consent orders and agreements to address
29
     sites contaminated with hazardous waste.
30
   The director of the budget shall certify to
31
32
     the comptroller the specific portions of
     this appropriation for which monies have
33
     been received pursuant to such consent
34
     orders and agreements (09AD19F7) (24868) .... 20,000,000
35
     Capital Projects Fund - Other
36
37
     Hazardous Waste Remedial Fund
     Environmental Restoration Projects Account - 31504
38
39
     Hazardous Waste Purpose
40
   For services and expenses related to envi-
41
     ronmental restoration projects in accord-
42
     ance with title 5 of article 56 of the
     environmental conservation law (09ER19F7) .... 3,100,000
43
44
     Capital Projects Funds - Other
45
     Hazardous Waste Remedial Fund
46
     Hazardous Waste Cleanup Account - 31506
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) |
|---|---|
| 26 27 28 29 30 | Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose |
| 31 32 33 34 35 36 37 38 39 | For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) 6,000,000 |
| 40 41 | SOLID WASTE MANAGEMENT (CCP) |
| 42 43 44 | Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose |
| 45 46 | For services and capital expenses related to the waste management and cleanup program |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 | as put forth in article 27-1915 of envi- ronmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) |
|--|--|
| 5 6 7 8 9 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes |
| 10 11 12 13 14 15 | For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1956) (25720) |
| 16 17 | WATER RESOURCES (CCP) |
| 18 19 20 | Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose |
| 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 | agreement is approved by the director of the budget (09AD1963) (24887) 5,000,000 |
|----------|--|
| 3 4 | Capital Projects Funds - Other Capital Projects Fund - 30000 |
| 5 6 | Water Resources Purpose An advance for costs incurred relating to |
| 7 | work required for the safety of dams and |
| 8 | other structures impounding water, to be |
| 9 | reimbursed in accordance with section |
| 10 | 15-0507 of the environmental conservation |
| 11 12 | law (09DA1957) (24878) |
| 13 | match for federal capitalization grants |
| 14 | for the water pollution control revolving |
| 15 | fund (09RF1957) (24874) |
| 16 | For services and expenses including personal |
| 17 | service, fringe benefits, and nonpersonal |
| 18 | service for the water pollution control |
| 19 | revolving fund and related water quality |
| 20 | activities including suballocation to |
| 21 22 | other state departments and agencies |
| 23 | (09SR1957) (25707) 5,500,000 For services and expenses including personal |
| 24 | service, fringe benefits, and nonpersonal |
| 25 | service for the Excelsior Conservation |
| 26 | Corps program including suballocation to |
| 27 | other state departments and agencies |
| 28 | (09CC1957) (25708) 200,000 |
| 29 | The sum of \$500,000,000 is hereby appropri- |
| 30 | ated for the costs of clean water infras- |
| 31 32 | tructure projects, including services, |
| 32 33 | expenses, and indirect costs, including but not limited to the following: projects |
| 34 | as authorized by the New York state water |
| 35 | infrastructure improvement act of 2017; |
| 36 | for New York state intermunicipal water |
| 37 | |
| 38 | section 1285-s of the public authorities |
| 39 | law; for water quality improvement |
| 40 | projects, including nonagricultural |
| 41 42 | nonpoint source abatement and control projects, municipal wastewater treatment |
| 43 | projects, municipal wastewater treatment projects, and municipal separate storm |
| 44 | sewer system projects, and for the proper |
| 45 | management of road salt; for green infras- |
| 46 | tructure projects; for land acquisition |
| 47 | projects, including projects for source |
| 48 | water protection pursuant to title 33 of |
| 49 | article 15 of the environmental conserva- |
| 50 | tion law; for state assistance payments, |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | services, and expenses to soil and water |
|-----|--|
| 2 | conservation districts for the cost of |
| 3 | water quality protection projects awarded |
| 4 | on a competitive basis prioritizing finan- |
| 5 | cial need and hardship, intended to assist |
| 6 | concentrated animal feeding operations; |
| 7 | for the remediation of sites pursuant to |
| 8 | titles 12 and 13 of article 27 of the |
| 9 | environmental conservation law and |
| 10 | consistent with the provisions of section |
| 11 | 97-b of the state finance law, provided |
| 12 | however that no more than 5,000,000 of |
| 13 | such appropriation may be expended for |
| 14 | investigation, mitigation and remediation |
| 15 | of solid waste sites; for replacement of |
| 16 | lead drinking water service lines pursuant |
| 17 | to section 1114 of the public health law; |
| 18 | for New York City for water quality |
| 19 | projects located within the New York City |
| 20 | watershed; for a program to upgrade or |
| 21 | replace septic systems and cesspools |
| 22 | pursuant to section 1285-u of the public |
| 23 | authorities law; for water infrastructure |
| 24 | emergency assistance pursuant to section |
| 25 | 1285-t of the public authorities law; to |
| 26 | support municipal water quality infras- |
| 27 | tructure programs which may otherwise not |
| 28 | qualify for state support, or may require |
| 29 | additional state support; for the develop- |
| 30 | ment of information technology systems |
| 31 | related to water quality pursuant to |
| 32 | section 3-0315 of the environmental |
| 33 | conservation law. All or a portion of the |
| 34 | appropriation may be provided to the envi- |
| 35 | ronmental facilities corporation or subal- |
| 36 | located to any other department or state |
| 37 | agency (09CW1957) (25722) 500,000,000 |
| | |
| 38 | Capital Projects Funds - Federal |
| 39 | Federal Capital Projects Fund |
| 40 | SRF Capitalization Grants Account - 31359 |
| 41 | Water Resources Purpose |
| 4.5 | |
| 42 | For federal capitalization grants for the |
| 43 | water pollution control revolving fund |
| 44 | (09SF1957) (24876) 175,000,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ADMINISTRATION (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose 5 By chapter 54, section 1, of the laws of 2018: 6 For employee fringe benefits and indirect costs related to employees 7 paid from department capital projects funds and capital accounts 8 (09FG1850) (25729) ... 17,000,000 (re. \$10,551,000) 9 By chapter 54, section 1, of the laws of 2017: 10 For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect 11 12 costs (09ED1750) (24806) ... 500,000 (re. \$500,000) 13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 14 section 1, of the laws of 2015: 15 For services and expenses including personal service, fringe benefits 16 and indirect costs relating to the maintenance and upgrade of the 17 department's information technology infrastructure, including but 18 limited to the improved resiliency of the existing computer 19 systems environment, business continuance, equipment and infrastruc-20 ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security 21 22 requirements including suballocation to other state departments and 23 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000) 24 By chapter 54, section 1, of the laws of 2013: 25 For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect 26 27 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000) 28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 29 section 1, of the laws of 2015: 30 For services and expenses including personal service, fringe benefits 31 and indirect costs relating to the maintenance and upgrade of the 32 department's information technology infrastructure, including but limited to the improved resiliency of the existing computer 33 systems environment, business continuance, equipment and infrastruc-34 35 ture related to the DEC automated licensing system (DECALS) and 36 improvements necessary for compliance with statewide cyber security 37 requirements including suballocation to other state departments and 38 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 39 40 section 1, of the laws of 2015: 41 For services and expenses including personal service, fringe benefits 42 and indirect costs relating to the maintenance and upgrade of the 43 department's information technology infrastructure, including but 44 not limited to the improved resiliency of the existing computer

systems environment, business continuance, equipment and infrastruc-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

5 By chapter 55, section 1, of the laws of 2010:

For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 (re. \$195,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:

11 For services and expenses including personal services and fringe bene-12 fits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including 13 14 but not limited to the improved resiliency of the existing computer 15 systems environment, business continuance, equipment and infrastruc-16 ture related to the DEC automated licensing system (DECALS) and 17 improvements necessary for compliance with statewide cyber security 18 requirements including suballocation to other state departments and 19 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

- 20 AIR RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 21 Capital Projects Funds Other
- 22 Capital Projects Fund <u>- 30000</u>
- 23 Air Resources Purpose
- 24 Air Quality Improvement Projects
- 25 By chapter 54, section 1, of the laws of 2002:

26 For state assistance payments for the state share of the costs of air 27 quality/green growth projects in accordance with the provisions of 28 title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto 29 30 and for payment of reimbursements to the clean water/clean air 31 implementation fund for services and expenses of state departments 32 agencies, including fringe benefits, hereinafter referred to as 33 "Air Quality Project Disbursements". The moneys appropriated herein 34 may be suballocated to any state department or agency. Further, 35 moneys herein appropriated may be suballocated only to public 36 authorities and public benefit corporations specifically authorized 37 by title 6 of article 56 of the environmental conservation law to 38 enter into contracts for state assistance payments for the state 39 share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 40 41 56-0603 of the environmental conservation law for state clean-fueled 42 vehicles projects may be suballocated to any public authority or 43 public benefit corporation and moneys herein appropriated pursuant 44 to section 56-0607 of the environmental conservation law for other 45 air quality projects may be suballocated to the environmental facil-46 ities corporation. Notwithstanding any other provision of law to the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule

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| 14 | PROJECT AMOUNT |
|----|-----------------------------------|
| 15 | |
| 16 | (thousands of dollars) |
| 17 | Clean-fueled buses projects 4,000 |
| 18 | State clean-fueled vehicles |
| 19 | projects 2,000 |
| 20 | |
| 21 | Total 6,000 |
| 22 | ========== |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

7 Project Schedule 8 PROJECT AMOUNT 9 10 (thousands of dollars) 11 State clean-fueled vehicles projects 2,000 12 Clean-fueled buses projects 4,000 13 Clean air for schools projects 20,000 14 15 16 Total 26,000 17 =========

18 By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | preceding such certification (09BA9955) (24809) |
|----|---|
| 2 | 37,000,000 (re. \$38,000) |
| | |
| 3 | Project Schedule |
| 4 | PROJECT AMOUNT |
| 5 | |
| 6 | (thousands of dollars) |
| 7 | State clean-fueled vehicles |
| 8 | projects 4,000 |
| 9 | Clean-fueled buses projects 8,000 |
| 10 | Clean air for schools projects 25,000 |
| 11 | |
| 12 | Total 37,000 |
| 13 | ========= |

14 By chapter 55, section 1, of the laws of 1998:

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For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | project schedule |
|----|---------------------------------------|
| 2 | PROJECT AMOUNT |
| 3 | |
| 4 | (thousands of dollars) |
| 5 | State clean-fueled vehicles |
| 6 | projects 6,000 |
| 7 | Clean-fueled buses projects 10,000 |
| 8 | Other air quality projects 3,000 |
| 9 | Clean air for schools projects 10,000 |
| 10 | Clean air for schools projects 15,000 |
| 11 | |
| 12 | Total 44,000 |
| 13 | ========== |

By chapter 55, section 1, of the laws of 1997:

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46 47 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) 80,000,000 (re. \$22,568,000)

48 project schedule

49 PROJECT AMOUNT 50 -----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 6 7 8 9 10 11 12 | (thousands of dollars) State clean-fueled vehicles projects |
|---|--|
| 13 | AIR RESOURCES - EQBA (CCP) |
| 14 15 16 | Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) <u>- 30000</u> Air Resources Purpose |
| 17 | Municipal Air Quality Improvement Projects |
| 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003: For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) 5,810,000 |
| 23 24 25 26 27 28 | By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) 15,689,000 |
| 29 30 31 32 33 34 | By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993: For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810) |
| 35 36 37 38 39 | By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) |
| 40 41 42 43 | By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to |

135 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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15,483,930 ..... (re. $1,000)
2.
3
   By chapter 673, section 4, of the laws of 1973, as amended by chapter
4
       54, section 3, of the laws of 1989, for:
5
     The state share of the cost of municipal air quality improvement
6
       projects (00319055) (24810) ... 15,230,931 .... (re. $342,000)
7
                   State Air Quality Improvement Projects
8
   By chapter 54, section 1, of the laws of 1987:
     For payment of the cost of State air quality improvement projects,
10
       including the payment of liabilities incurred prior to April 1, 1987
11
       (09A18755) (24811) ... 2,588,000 ..... (re. $528,000)
   CLEAN WATER/CLEAN AIR BOND FUND (CCP)
12
13
     Capital Projects Funds - Other
14
     Clean Water/Clean Air Bond Fund
15
     <u>Clean Water/Clean Air Bond Fund Account - 30690</u>
16
     Bond Proceeds Purpose
17
   By chapter 55, section 1, of the laws of 1997:
     The sum of $1,475,000,000 or so much thereof as may be necessary is
18
       hereby appropriated from the clean water/clean air bond fund as
19
       established by section 97-aaa of the state finance law for payment
20
21
       to the capital projects fund for disbursements from such fund as
22
       certified by the state comptroller as: "Safe Drinking Water Project
23
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
       Project Disbursements", "Environmental Restoration Project Disburse-
24
25
       ments", and "Air Quality Project Disbursements".
26
     The director of the budget shall designate to the state comptroller
27
       appropriations made from the capital projects fund which are eligi-
28
       ble for reimbursement from the clean air/clean water bond fund. The
       state comptroller shall at the commencement of each month certify to
29
30
       the director of the budget, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means commit-
31
32
       tee, the amounts disbursed from such appropriations.
33
     No moneys shall be available from the clean water/clean air bond fund
       until a certificate of approval of availability shall have been
34
       issued by the director of the budget, and a copy of such certificate
35
36
       of approval filed with the chairman of the senate finance committee
37
       and the chairman of the assembly ways and means committee (09019710)
38
       39
   CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
40
     Capital Projects Funds - Other
41
     Clean Water/Clean Air Implementation Fund
42
     Clean Water/Clean Air Implementation-DEC Account - 30501
     Clean Water/Clean Air Implementation Purpose
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 | By chapter 55, section 1, of the laws of 2009: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) 1,050,000 |
|--|---|
| 5 6 7 8 | By chapter 55, section 1, of the laws of 2008: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) 1,050,000 (re. \$1,050,000) |
| 9 10 11 12 | By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) 1,050,000 |
| 13 14 15 16 | By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) 1,050,000 (re. \$348,000) |
| 17 18 19 20 | By chapter 55, section 1, of the laws of 2005: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) 1,050,000 |
| 21 22 23 24 25 | By chapter 55, section 1, of the laws of 2004: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000) |
| 26 27 | Project Schedule PROJECT AMOUNT |
| 28 29 30 31 32 33 34 35 | (thousands of dollars) Clean Water |
| 36 | ENVIRONMENT AND RECREATION (CCP) |
| 37 38 39 40 | Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose |
| 41 42 43 | By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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climate change mitigation and adaptation account in accordance with
 2
       a programmatic and financial plan to be approved by the director of
 3
       the budget, including suballocation to other state departments and
 4
       agencies, according to the following:
 5
     Notwithstanding any law to the contrary, to address greenhouse gas
 6
       emissions outside of the power sector including but not limited to
 7
       the development of statewide greenhouse gas inventories, demon-
 8
       stration projects, community engagement and applied research related
9
       to the transportation sector or methane and other short-lived
10
       climate pollutant sources (09GG18ER) (25706) .....
11
       1,000,000 ..... (re. $1,000,000)
12
     Notwithstanding any law to the contrary, for the department of envi-
13
       ronmental conservation to enter into a contract or contracts for the
       development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $3,000,000)
14
15
16
     Notwithstanding any law to the contrary, smart growth program state
17
       assistance payments, provided on a competitive basis, to counties,
18
       cities, towns, or villages to establish, update or implement compre-
19
       hensive plans in a manner consistent with smart growth; provided,
20
       however, that up to 25 percent of such payments may be awarded to
21
       not-for-profit organizations for such purposes (09SG18ER) (24824)
22
       ... 2,000,000 ...... (re. $2,000,000)
23
     Notwithstanding any law to the contrary for the New York state soil
24
       and water conservation committee in conjunction with the department
25
       of agriculture and markets to develop a pilot climate resilient
       farms program consistent with agriculture and markets law article
26
27
       11-a, agricultural environmental management program including up to
28
       $200,000 for the Cornell Soil Health Program for research and educa-
29
       tion to improve soil resiliency to climate variations and mitigate
30
       greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
       31
32
     Climate smart communities projects pursuant to title 15 of article 54
33
       of the environmental conservation law including clean vehicle
       projects; notwithstanding any law to the contrary, including
34
35
       $500,000 for a resiliency planting program (09CS18ER) (25701) .....
36
       10,650,000 ..... (re. $10,650,000)
   By chapter 54, section 1, of the laws of 2017:
37
     For services and expenses of projects and purposes authorized by
38
       section 92-s of the state finance law to receive funding from the
39
40
       climate change mitigation and adaptation account in accordance with
41
       a programmatic and financial plan to be approved by the director of
42
       the budget, including suballocation to other state departments and
43
       agencies, according to the following:
44
     Notwithstanding any law to the contrary, to address greenhouse gas
45
       emissions outside of the power sector including but not limited to
46
       the development of statewide greenhouse gas inventories, demon-
47
       stration projects, community engagement and applied research related
48
       to the transportation sector or methane and other short-lived
       climate pollutant sources (09GG17ER) (25706) .....
49
50
       1,700,000 ..... (re. $1,700,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for the department of envi-

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2
       ronmental conservation to fund climate adaptation projects and to
 3
       provide up to $750,000 to support municipalities incorporation of
 4
       guidance developed under the community risk and resiliency act into
 5
       their local planning and ordinances (09SV17ER) (25711) .....
 6
       750,000 ..... (re. $750,000)
 7
     Notwithstanding any law to the contrary, smart growth program state
 8
       assistance payments, provided on a competitive basis, to counties,
9
       cities, towns, or villages to establish, update or implement compre-
10
       hensive plans in a manner consistent with smart growth; provided,
       however, that up to 25 percent of such payments may be awarded to
11
12
       not-for-profit organizations for such purposes (09SG17ER) (24824)
13
       14
     Notwithstanding any law to the contrary for the New York state soil
15
       and water conservation committee in conjunction with the department
16
       of agriculture and markets to develop a pilot climate resilient
17
       farms program consistent with agriculture and markets law article
18
       11-a, agricultural environmental management program including up to
19
       $400,000 for the Cornell Soil Health Program for research and educa-
20
       tion to improve soil resiliency to climate variations and mitigate
21
       greenhouse gas emissions by carbon sequestration; and up to $50,000
22
       in consultation with the department of taxation and finance, the
23
       department of agriculture and markets and the empire state develop-
24
       ment corporation, for the study of incentives for carbon sequester-
25
       ing farming practices which may include tax credits and grants and
26
       systems or methods of quantifying carbon sequestration for such
27
       incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. $2,420,000)
28
     Climate smart communities projects pursuant to title 15 of article 54
29
       of the environmental conservation law including clean vehicle
       projects; notwithstanding any law to the contrary,
30
                                                              including
       $500,000 for a resiliency planting program; and including $500,000
31
32
       to implement easily replicated renewable energy projects, including
33
       solar arrays, heat pumps, and wind turbines across the state in
34
       public low income housing in suburban, urban, and rural areas with
35
       the goal of advancing employment opportunities for individuals
36
       living in environmental justice communities and individuals who have
37
       been discharged from state correctional facilities or local jails
       (09CS17ER) (25701) ... 12,000,000 ...... (re. $11,958,000)
38
   By chapter 55, section 1, of the laws of 2016:
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     For services and expenses of projects and purposes authorized by
41
       section 92-s of the state finance law to receive funding from the
42
       climate change mitigation and adaptation account in accordance with
43
       a programmatic and financial plan to be approved by the director of
44
       the budget, including suballocation to other state departments and
45
       agencies, according to the following:
46
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
47
       the development of inventories, demonstration projects and applied
48
49
       research related to the transportation sector or methane sources
       (09GG16ER) (25706) ... 1,000,000 .................. (re. $1,000,000)
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139 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, smart growth program state 2 assistance payments, provided on a competitive basis, to counties, 3 cities, towns, or villages to establish, update or implement compre-4 hensive plans in a manner consistent with smart growth; provided, 5 however, that up to 25 percent of such payments may be awarded to 6 not-for-profit organizations for such purposes (09SG16ER) (24824) 7 Notwithstanding any law to the contrary for the New York state soil 8 and water conservation committee in conjunction with the department 9 10 of agriculture and markets to develop a pilot climate resilient 11 farms program consistent with agriculture and markets law article 12 agricultural environmental management program (09CR16ER) 13 (25718) ... 2,500,000 (re. \$1,315,000) 14 Climate smart communities projects pursuant to title 15 of article 54 15 of the environmental conservation law (09CS16ER) (25701) 16 14,000,000 (re. \$13,354,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 17 18 section 1, of the laws of 2017: 19 Notwithstanding any law to the contrary, to conduct state vulnerabili-20 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000) 21 Capital Projects Funds - Other 22 Environmental Protection Fund 23 Open Space Account - 30454

- Environment and Recreation Purpose 24
- 25 By chapter 54, section 1, of the laws of 2018:
- 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial 28 29 plan to be approved by the director of the budget, including subal-30 location to other state departments and agencies, according to the 31 following:
- 32 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 33 34 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 35 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott 36 Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Green-37 38 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, 39 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-40 gunk Mountains Region, Delaware River Highlands, Hudson River 41 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 42 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 43 44 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 45 Five Rivers Environmental Education Center, Lake George watershed, 46 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 47 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 48 49 Saratoga County, Hudson River Projects, Follensby Park, Washington

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 2 Forests and Headwater Streams, Nelson Swamp, State Park Battle-3 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 4 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 5 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 6 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 7 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 8 Islands and Niagara River, Long Island Trails and Greenways, Bronx 9 10 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 11 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-12 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian 13 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 14 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 15 16 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 17 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-18 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm 19 20 Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area 21 22 Wildlife Management Area Protection, Working Forest Lands, State 23 Park and State Historic Site Protection, (a) notwithstanding any law 24 to the contrary, \$1,000,000 from the land acquisition allocation for 25 urban forestry projects provided that no less than \$500,000 shall be 26 made available for such programs in cities and towns with popu-27 lations of 65,000 or more; (b) notwithstanding any law to the 28 contrary, \$2,500,000 from the land acquisition allocation to the 29 land trust alliance for the purpose of awarding grants on a compet-30 itive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or 31 32 technical assistance; (c) notwithstanding any law to the contrary, 33 not less than \$3,000,000 for land acquisition in department of envi-34 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000 35 for Adirondack infrastructure and environmental improvements for the 36 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; 37 and (e) \$700,000 for the Lake George Park Commission for facilities 38 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000) Albany Pine Bush Preserve Commission (09AP18ER) (24828) 39 2,675,000 (re. \$2,675,000) 40 41 Long Island Central Pine Barrens Planning (09LP18ER) (24829) 42 2,000,000 (re. \$2,000,000) 43 Notwithstanding any law to the contrary, for service and expenses of 44 the following commissions: \$259,000 for Susquehanna river basin 45 commission; \$359,500 for the Delaware river basin commission; \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-46 47 state environmental commission; and \$38,000 for the New England 48 Interstate commission; and \$350,000 for the college of environmental 49 science and forestry center for native peoples and the environment 50 (09EC18ER) (25705) ... 1,063,000 (re. \$351,000) 51 Long Island South Shore Estuary Reserve (09SE18ER) (24831) 52 900,000 (re. \$900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Agricultural non-point source abatement and control projects, notwith-
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       standing any law to the contrary, including projects to combat harm-
 3
       ful algal blooms; (a) $1,000,000 shall be made available for
       services and expenses of the Cornell University Integrated Pest
 4
 5
       Management program; (b) $500,000 shall be made available to the
 6
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
 7
       ment planning and implementation activities; and (c) $250,000 shall
 8
       be made available to Cornell for the pesticide management education
9
       program to support training and certification (09AN18ER) (24832) ...
10
       17,000,000 ...... (re. $16,985,000)
11
     Non-agricultural non-point source abatement and control projects
12
       notwithstanding any law to the contrary, $550,000 of such amount
       shall be made available for Cornell community integrated pest
13
14
       management (09NP18ER) (24833) ... 7,000,000 ...... (re. $7,000,000)
15
     Agriculture and farmland protection activities, notwithstanding any
16
       law to the contrary, up to $1,000,000 shall be made available to the
17
       tug hill tomorrow land trust for army compatible use buffer program
18
       projects around Fort Drum, and up to $90,000 shall be made available
19
       to Cornell University for services and expenses of land classifica-
       tion, agriculture district mapping and master list of
20
21
       (09FP18ER) (24825) ... 18,000,000 ...... (re. $18,000,000)
22
     Biodiversity stewardship and research; including funding for public
23
       New York universities to conduct field studies and research on
24
       biodiversity issues and up to $500,000 of this amount to support
       pollinator \bar{\text{d}}iversity, up to $300,000 of which may be allocated to
25
       Cornell University, including research related to the potential
26
27
       adverse impacts of pesticides such as neonicitinoids, pursuant to a
28
       contract with the department of agriculture and markets, including
29
       the development of bee husbandry best management practices such as
30
       pest and pathogen controls; creating diversity of pollinator habi-
       tats; research to understand, prevent and recover from pollinator
31
       losses; and outreach and education; and including $100,000 for the
32
33
       Cary Institute of Ecosystem Studies to support the Catskill environ-
34
       mental research and monitoring program (09BD18ER) (24827) ......
35
       1,350,000 ...... (re. $1,350,000)
     Notwithstanding any law to the contrary, for the Hudson River Estuary
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37
       Management Plan prepared pursuant to section 11-0306 of the environ-
       mental conservation law, including projects to combat harmful algal
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39
       blooms some or all of which may be allocated to the New England
       Interstate Water Pollution Control Commission or Cornell water
40
       resources institute or department of natural resources for the
41
42
       purposes of implementing the Hudson River Estuary Action agenda,
43
       $1,000,000 of which shall be for the Mohawk river action plan
44
       (09HE18ER) (24836) ... 6,500,000 .......................... (re. $6,421,000)
45
     Notwithstanding any law to the contrary, for the Finger Lakes-Lake
       Ontario Watershed Protection Alliance (09FL18ER) (24835) ......
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47
       2,300,000 ...... (re. $2,300,000)
48
     Notwithstanding any law to the contrary, to the Erie County Soil and
49
       Water Conservation District for the Lake Erie Watershed Protection
50
       Alliance (09LE18ER) (25764) ... 250,000 ...... (re. $250,000)
     Notwithstanding any law to the contrary, for the state share of costs
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52
       of wastewater treatment improvement projects undertaken by munici-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) 20,250,000 (re. \$20,250,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resiliency monitoring, and including \$250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) 17,250,000 (re. \$17,190,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant

to chapter 324 of the laws of 2003 and for the purposes set forth in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

chapter 674 of the laws of 2007 including not less than \$450,000 for 2 Lake George, including not less than \$120,000 for Cornell University 3 for the plant certification program, provided that not less than 4 \$6,050,000 be made available for invasive species eradication, 5 including but not limited to southern pine beetle, including up to 6 \$500,000 to Cornell University for the control of hemlock wooly 7 adelgid, and including grants related to the control and management of invasive species, and \$500,000 to address the southern pine 8 beetle including up to \$250,000 to the Central Pine Barrens Joint 9 10 Planning and Policy Commission for the implementation and adminis-11 tration of a prescribed fire program. Such funding for grants shall 12 be provided on a competitive basis in consultation with the New York 13 Invasive Species Council (09IS18ER) (24704) 13,300,000 (re. \$13,144,000) 14 15 Notwithstanding any law to the contrary, for Soil and Water Conserva-16 tion District activities as authorized for reimbursement and funding 17 in section 11-a of the soil and water conservation districts law 18 including projects to combat harmful algal blooms; including up to \$270,000 for the Schuyler and Chemung County SWCD Shared Services 19 20 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) 21 22 10,000,000 (re. \$9,880,000) Notwithstanding any law to the contrary, for Agricultural Waste 23 Management projects, including up to \$700,000 to Cornell University, 24 in consultation with the department, to continue implementing the 25 dairy acceleration program (09AW18ER) (24826) 26 27 1,500,000 (re. \$1,500,000)

28 By chapter 54, section 1, of the laws of 2017:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Western Suffolk/Nassau Special Groundwater Protection Barrens, Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Saratoga County, Hudson River Projects, Follensby Park, Washington 2 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 3 Forests and Headwater Streams, Nelson Swamp, State Park Battle-4 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 5 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 6 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 7 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 8 9 10 Islands and Niagara River, Long Island Trails and Greenways, Bronx 11 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 12 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-13 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 14 15 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer 16 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 17 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 18 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-19 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 20 Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance 21 22 Trail Corridors, Statewide Small Projects, State Forest, Unique Area 23 Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law 24 25 to the contrary, \$1,000,000 from the land acquisition allocation for 26 urban forestry projects provided that no less than \$500,000 shall be 27 made available for such programs in cities and towns with popu-28 lations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the 29 30 land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of 31 32 such amount may be made available for administrative costs and/or 33 technical assistance; (c) notwithstanding any law to the contrary, 34 not less than \$3,000,000 for land acquisition in department of envi-35 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ... 36,349,000 (re. \$31,891,000) 36 37 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 38 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) 39 2,675,000 (re. \$601,000) Long Island Central Pine Barrens Planning (09LP17ER) (24829) 40 41 2,000,000 (re. \$1,291,000) 42 Long Island South Shore Estuary Reserve (09SE17ER) (24831) 43 900,000 (re. \$900,000) 44 Agricultural non-point source abatement and control projects, notwith-45 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-46 47 grated Pest Management program; and (b) \$500,000 shall be made 48 available to the Cornell Cooperative Extension of Suffolk County for 49 management planning and implementation activities 50 (09AN17ER) (24832) ... 17,000,000 (re. \$16,208,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount 51 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall be made available for Cornell community integrated pest 2 management (09NP17ER) (24833) ... 7,000,000 (re. \$5,876,000) Agriculture and farmland protection activities, notwithstanding any 3 4 law to the contrary, up to \$1,000,000 shall be made available to the 5 tug hill tomorrow land trust for army compatible use buffer program 6 projects around Fort Drum, and up to \$87,000 shall be made available 7 to Cornell University for services and expenses of land classifica-8 tion, agriculture district mapping and master list of (09FP17ER) (24825) ... 20,000,000 (re. \$20,000,000) 9 10 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidi-11 12 versity issues and up to \$500,000 of this amount to support pollina-13 tor diversity, up to \$300,000 of which may be allocated to Cornell 14 University, including research related to the potential adverse 15 impacts of pesticides such as neonicitinoids, pursuant to a contract 16 with the department of agriculture and markets, including the devel-17 opment of bee husbandry best management practices such as pest and 18 controls; creating diversity of pollinator habitats; pathogen 19 research to understand, prevent and recover from pollinator losses; 20 and outreach and education (09BD17ER) (24827) 21 1,000,000 (re. \$600,000) 22 Notwithstanding any law to the contrary, for the Hudson River Estuary 23 Management Plan prepared pursuant to section 11-0306 of the environ-24 mental conservation law, \$1,000,000 of which shall be for the Mohawk 25 river action plan (09HE17ER) (24836) 26 5,500,000 (re. \$2,886,000) 27 Notwithstanding any law to the contrary, for the Finger Lakes-Lake 28 Ontario Watershed Protection Alliance (09FL17ER) (24835) 29 2,279,000 (re. \$1,761,000) Notwithstanding any law to the contrary, to the Erie County Soil and 30 Water Conservation District for the Lake Erie Watershed Protection 31 32 Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000) 33 Notwithstanding any law to the contrary, for the state share of costs 34 of wastewater treatment improvement projects undertaken by munici-35 palities to upgrade municipal systems to meet stormwater, combined 36 sewer overflow, sanitary sewer overflow and wastewater treatment 37 discharge requirements with priority given to systems that are in 38 violation of title 8 of article 17 of the environmental conservation 39 law and aquatic habitat restoration projects undertaken by munici-40 palities and not-for-profit corporations for aquatic habitat resto-41 ration projects as defined in subdivision 1 of section 56-0101 of 42 the environmental conservation law; including up to \$3,000,000 to 43 Suffolk county to provide a 50 percent match for a program developed 44 in consultation with the department for research, development and 45 pilot projects to develop cost effective methods to address nitrogen 46 and pathogen loading from septic system or cesspool effluent or 47 other sources or to support such efforts without a match at the 48 state university of Stony Brook directly or through its research 49 foundation and \$1,500,000 for Suffolk county for sewer improvement 50 projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance 51 52 systems, nitrogen abatement treatment works, ocean outfall and/or

146 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England 14 Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 (re. \$17,862,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 22 articulated in article 14 of the environmental conservation law; 23 including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer 24 protection (09GL17ER) (24830) ... 15,000,000 (re. \$13,407,000) 27 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 (re. \$12,558,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding 40 in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 (re. \$5,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) 1,500,000 (re. \$1,500,000)

By chapter 55, section 1, of the laws of 2016:

49 For services and expenses of projects and purposes authorized by 50 section 92-s of the state finance law to receive funding from the 51 open space account in accordance with a programmatic and financial

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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51 52 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural National Historic Park View shed, Lake George Lands-Saratoga watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cation to the land trust alliance for the purpose of awarding grants 2 on a competitive basis to local land trusts, provided that up to ten 3 percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to 4 5 the contrary, not less than \$3,000,000 for land acquisition in 6 department of environmental conservation regions 1, 2 and 3; 7 \$500,000 for a resiliency planting program (09LA16ER) (24703) 8 40,000,000 (re. \$26,669,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of 9 10 Schenectady for the Woodlawn Preserve (09AP16ER) (24828) 11 2,675,000 (re. \$3,000) 12 Long Island South Shore Estuary Reserve (09SE16ER) (24831) 13 900,000 (re. \$350,000) 14 Agricultural non-point source abatement and control projects, notwith-15 standing any law to the contrary, (a) \$1,000,000 shall be made 16 available for services and expenses of the Cornell University Inte-17 grated Pest Management program; and (b) \$500,000 shall be made 18 available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities 19 (09AN16ER) (24832) ... 19,000,000 (re. \$17,838,000) 20 21 Non-agricultural non-point source abatement and control projects 22 notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest 23 24 management and including \$250,000 to the county of Rockland for the 25 development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 (re. \$6,556,000) 26 27 Agriculture and farmland protection activities, notwithstanding any 28 law to the contrary, \$1,000,000 shall be made available to the tug 29 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 30 Cornell University for services and expenses of land classification 31 and master list of soils (09FP16ER) (24825) 32 33 20,000,000 (re. \$19,690,000) 34 Biodiversity stewardship and research; notwithstanding any law to the 35 contrary, any or all of this amount shall be used for the New York 36 state landowner incentive program to offer grants awarded on a 37 competitive basis to landowners for the implementation of habitat 38 conservation plans and up to \$500,000 of this amount to support 39 pollinator diversity, including the development of bee husbandry 40 best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, 41 42 prevent and recover from pollinator losses; and outreach and educa-43 tion (09BD16ER) (24827) ... 1,000,000 (re. \$133,000) 44 Notwithstanding any law to the contrary, for the Hudson River Estuary 45 Management Plan prepared pursuant to section 11-0306 of the environ-46 mental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) 47 48 5,000,000 (re. \$1,676,000) 49 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection 50 Alliance (09LE16ER) (25764) ... 250,000 (re. \$250,000) 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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51 52 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 (re. \$12,809,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 (re. \$9,762,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 (re. \$8,371,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

provide fifty percent reimbursement to such localities for author-2 ized expenditures (09DR16ER) (25704) 3 1,000,000 (re. \$1,000,000) 4 Notwithstanding any law to the contrary, and within amounts appropri-5 ated, for a free water testing pilot program to be established and 6 administered by the department of health, or pursuant to contracts 7 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 8 9 district, the department shall cause to be provided to such individ-10 ual, public water system, or school district a container or contain-11 ers for the collection of a sample of drinking water and the means 12 to forward such sample to a laboratory to be tested for contam-13 inants. The results of such test shall be forwarded to the individ-14 ual, public water system, or school district by the laboratory as 15 soon as practicable (09WT16ER) (25710) 16 1,500,000 (re. \$1,185,000)

By chapter 54, section 1, of the laws of 2015:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake 2 Erie Tributary Gorges, Two Rivers State Park, Buffalo Braddock Bay, Catharine Valley Complex, Genesee 3 Watershed, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, 4 5 Great Lakes Shorelines and Niagara River, Long Island Trail and 6 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife 7 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, 8 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small 9 10 Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 11 12 from the land acquisition allocation for urban forestry projects 13 provided that no less than \$500,000 shall be made available for such 14 programs in cities and towns with populations of 65,000 or more; (b) 15 notwithstanding any law to the contrary, \$2,000,000 from the land 16 acquisition allocation to the land trust alliance for the purpose of 17 awarding grants on a competitive basis to local land trusts, 18 provided that up to ten percent of such amount may be made available 19 for administrative costs and/or technical assistance; (c) \$250,000 20 for a resiliency planting program; and, notwithstanding any law to 21 the contrary, not less than \$1,000,000 for land acquisition in 22 department of environmental conservation regions 1, 2 and 3 23 (09LA15ER) (24703) ... 26,550,000 (re. \$6,779,000) 24 Long Island South Shore Estuary Reserve (09SE15ER) (24831) 25 900,000 (re. \$750,000) 26 Agricultural non-point source abatement and control projects 27 (09AN15ER) (24832) ... 14,200,000 (re. \$9,301,000) 28 Non-agricultural non-point source abatement and control projects 29 (09NP15ER) (24833) ... 4,800,000 (re. \$4,018,000) Agriculture and farmland protection activities, notwithstanding any 30 law to the contrary, \$1,000,000 shall be made available to the tug 31 32 hill tomorrow land trust for army compatible use buffer program 33 projects around Fort Drum (09FP15ER) (24825) 34 15,000,000 (re. \$14,107,000) 35 Biodiversity stewardship and research; notwithstanding any law to the 36 contrary, any or all of this amount shall be used for the New York 37 State Landowner Incentive Program to offer grants awarded on a 38 competitive basis to landowners for the implementation of habitat 39 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000) 40 Notwithstanding any law to the contrary, for the Hudson River Estuary 41 Management Plan prepared pursuant to section 11-0306 of the environ-42 mental conservation law, \$800,000 of which shall be for the Mohawk 43 river action plan and \$200,000 of which shall be for the Peconic Bay 44 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000) 45 any law to the contrary, for state assistance Notwithstanding payments, pursuant to a smart growth program, provided on a compet-46 47 itive basis, to counties, cities, towns, or villages to establish, 48 update or implement comprehensive plans in a manner consistent with 49 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 50 purposes (09SG15ER) (24824) ... 600,000 (re. \$418,000) 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000) 2 Notwithstanding any law to the contrary, for the state share of costs 3 of wastewater treatment improvement projects undertaken by munici-4 5 palities to upgrade municipal systems to meet stormwater, combined 6 sewer overflow, sanitary sewer overflow and wastewater treatment 7 discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation 8 9 law and aquatic habitat restoration projects undertaken by munici-10 palities and not-for-profit corporations for aquatic habitat resto-11 ration projects as defined in subdivision 1 of section 56-0101 of 12 the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed 13 in consultation with the department for research, development and 14 15 pilot projects to develop cost effective methods to address nitrogen 16 and pathogen loading from septic system or cesspool effluent or 17 other sources or to support such efforts without a match at the 18 state university of Stony Brook directly or through its research 19 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$4,784,000) 20 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy 21 22 articulated in article 14 of the environmental conservation law 23 (09GL15ER) (24830) ... 6,050,000 (re. \$2,655,000) 24 Notwithstanding any law to the contrary, for the implementation of the 25 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 26 27 chapter 674 of the laws of 2007 including not less than \$450,000 for 28 Lake George, provided that not less than \$1,000,000 be made avail-29 able for invasive species eradication, and including grants related 30 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 31 32 the New York Invasive Species Council (09IS15ER) (24704) 33 5,850,000 (re. \$2,010,000) 34 Notwithstanding any law to the contrary, for Agricultural Waste 35 Management projects (09AW15ER) (24826) 36 1,500,000 (re. \$943,000) By chapter 54, section 1, of the laws of 2014: 37 38

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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50 51 Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-14 ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 22 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 23 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 24 Niagara River, Long Island Trail and Greenway System, Bronx Harlem Harbor Herons Wildlife Complex, Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 27 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less 32 than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding 34 any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental 40 Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$10,586,000) 43 Long Island South Shore Estuary Reserve (09SE14ER) (24831) Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 (re. \$4,892,000) 47 Non-agricultural non-point source abatement and control projects 48 (09NP14ER) (24833) ... 4,500,000 (re. \$1,092,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made avail-50 able to the tug hill tomorrow land trust for army compatible use 51

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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| 1 | buffer program projects around Fort Drum (09FP14ER) (24825) |
| 2 | 14,000,000 (re. \$13,000,000) |
| 3 | Biodiversity stewardship and research; notwithstanding any law to the |
| 4 | contrary, any or all of this amount shall be used for the New York |
| 5 | State Landowner Incentive Program to offer grants awarded on a |
| 6 | competitive basis to landowners for the implementation of habitat |
| 7 | conservation plans (09BD14ER) (24827) 500,000 (re. \$469,000) |
| 8 | Notwithstanding any law to the contrary, for the Hudson River Estuary |
| 9 | Management Plan prepared pursuant to section 11-0306 of the environ- |
| 10 | mental conservation law, \$800,000 of which shall be for the Mohawk |
| 11 | river action plan (09HE14ER) <u>(24836)</u> |
| 12 | 3,800,000 |
| 13 | Notwithstanding any law to the contrary, for state assistance |
| 14 | payments, pursuant to a smart growth program, provided on a compet- |
| 15 | itive basis, to counties, cities, towns, or villages to establish, |
| 16 | update or implement comprehensive plans in a manner consistent with |
| 17 | smart growth; provided, however, that up to 25 percent of such |
| 18 | payments may be awarded to not-for-profit organizations for such |
| 19 | purposes (09SG14ER) (24824) |
| 20 | 400,000 (re. \$244,000) |
| 21 | Notwithstanding any law to the contrary, for the state share of costs |
| 22 | of wastewater treatment improvement projects undertaken by munici- |
| 23 | palities to upgrade municipal systems to meet stormwater, combined |
| 24 | sewer overflow, sanitary sewer overflow and wastewater treatment |
| 25 | discharge requirements with priority given to systems that are in |
| 26 | violation of title 8 of article 17 of the environmental conservation |
| 27 | law and aquatic habitat restoration projects undertaken by munici- |
| 28 | palities and not-for-profit corporations for aquatic habitat resto- |
| 29 | ration projects as defined in subdivision 1 of section 56-0101 of |
| 30 | the environmental conservation law; including up to \$3,000,000 to be |
| 31 | allocated to Suffolk county to provide a 50 percent match for a |
| 32 | program developed in consultation with the department for research, |
| 33 | development and pilot projects to develop cost effective methods to |
| 34 | address nitrogen and pathogen loading from septic system or cesspool |
| 35 | effluent or other sources and the county may transfer a portion of |
| 36 | such funds to the town of Southampton or the state university of |
| 37 | Stonybrook (09WQ14ER) (24837) 7,800,000 (re. \$4,173,000) |
| 38 | Notwithstanding any law to the contrary for New York ocean and Great |
| 39 | Lakes ecosystem conservation projects, consistent with the policy |
| 40 | articulated in article 14 of the environmental conservation law |
| 41 | (09GL14ER) <u>(24830)</u> 5,050,000 (re. \$1,395,000) |
| 42 | Notwithstanding any law to the contrary, for the implementation of the |
| 43 | recommendations of the invasive species task force prepared pursuant |
| 44 | to chapter 324 of the laws of 2003 and for the purposes set forth in |
| 45 | chapter 674 of the laws of 2007 including not less than \$550,000 for |
| 46 | Lake George, provided that not less than \$1,000,000 be made avail- |
| 47 | able for invasive species eradication, and including grants related |
| 48 | to the control and management of invasive species. Such funding for |
| 49 | grants shall be provided on a competitive basis in consultation with |
| 50 | the New York Invasive Species Council (09IS14ER) (24704) |
| 51 | 4,700,000 (re. \$1,425,000) |
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land 2 3 trusts, provided that up to ten percent of such amount may be made 4 available for administrative costs and/or technical assistance; (c) 5 notwithstanding any law to the contrary, \$1,000,000 for land acqui-6 sition in department of environmental conservation regions 1, 2 and 7 3 (09LA13ER) (24703) ... 20,000,000 (re. \$632,000) 8 Long Island South Shore Estuary Reserve (09SE13ER) (24831) 9 900,000 (re. \$900,000) 10 Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 (re. \$5,055,000) 11 12 Non-agricultural non-point source abatement and control projects 13 (09NP13ER) (24833) ... 4,500,000 (re. \$2,768,000) Agriculture and farmland protection activities (09FP13ER) (24825) 14 15 13,000,000 (re. \$13,000,000) 16 Biodiversity stewardship and research (09BD13ER) (24827) 500,000 (re. \$330,000) 17 18 Notwithstanding any law to the contrary, for the Hudson River Estuary 19 Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk 20 21 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000) 22 Notwithstanding any law to the contrary, for state assistance 23 payments, pursuant to a smart growth program, provided on a compet-24 itive basis, to counties, cities, towns, or villages to establish, 25 update or implement comprehensive plans in a manner consistent with 26 smart growth; provided, however, that up to 25 percent of such 27 payments may be awarded to not-for-profit organizations for such 28 purposes (09SG13ER) (24824) ... 400,000 (re. \$148,000) 29 Notwithstanding any law to the contrary, for the state share of costs 30 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 31 32 sewer overflow, sanitary sewer overflow and wastewater treatment 33 discharge requirements with priority given to systems that are in 34 violation of title 8 of article 17 of the environmental conservation 35 law and aquatic habitat restoration projects undertaken by munici-36 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 37 38 the environmental conservation law; including \$4,000,000 to be 39 distributed to municipalities pursuant to a competitive grants proc-40 ess for natural infrastructure projects designed to mitigate the 41 impacts of floods, storm surge, and other effects of climate change 42 (09WQ13ER) (24837) ... 6,945,000 (re. \$5,889,000) 43 Notwithstanding any law to the contrary for New York ocean and Great 44 Lakes ecosystem conservation projects, consistent with the policy 45 articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 (re. \$2,617,000) 46 47 Notwithstanding any law to the contrary, for the implementation of the 48 recommendations of the invasive species task force prepared pursuant 49 to chapter 324 of the laws of 2003 and for the purposes set forth in 50 chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made avail-51 52 able for invasive species eradication, and including grants related

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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trusts, provided that up to ten percent of such amount may be made
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       available for administrative costs and/or technical assistance
3
       (09LA12ER) (24703) ... 17,500,000 ...... (re. $328,000)
4
     Long Island South Shore Estuary Reserve (09SE12ER) (24831) .....
5
       900,000 ..... (re. $900,000)
б
     Agricultural non-point source abatement and control projects
7
       (09AN12ER) (24832) ... 13,000,000 ...... (re. $2,382,000)
     Non-agricultural non-point source abatement and control projects
8
       (09NP12ER) (24833) ... 4,000,000 ...... (re. $2,427,000)
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     Agriculture and farmland protection activities (09FP12ER) (24825) ....
       12,000,000 ...... (re. $12,000,000)
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     Notwithstanding any law to the contrary, for state assistance
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
15
       update or implement comprehensive plans in a manner consistent with
16
       smart growth; provided, however, that up to 25 percent of such
17
       payments may be awarded to not-for-profit organizations for such
18
       purposes (09SG12ER) (24824) ... 300,000 ...... (re. $143,000)
19
     Notwithstanding any law to the contrary, for the state share of costs
20
       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
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       discharge requirements with priority given to systems that are in
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       violation of title 8 of article 17 of the environmental conservation
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       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
28
       the environmental conservation law and not less than $300,000 for a
29
       total maximum daily load study for the Western Bays in the South
       Shore Estuary Reserve (09WQ12ER) (24837) .....
30
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       32
     Notwithstanding any law to the contrary for New York ocean and Great
33
       Lakes ecosystem conservation projects, consistent with the policy
34
       articulated in article 14 of the environmental conservation law
35
       (09GL12ER) (24830) ... 4,728,000 ...... (re. $2,048,000)
     Notwithstanding any law to the contrary, for the implementation of the
36
37
       recommendations of the invasive species task force prepared pursuant
38
       to chapter 324 of the laws of 2003 and for the purposes set forth in
39
       chapter 674 of the laws of 2007 including not less than $100,000 for
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       Lake George, provided that not less than $1,000,000 be made avail-
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       able for invasive species eradication, and including grants related
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       to the control and management of invasive species. Such funding for
43
       grants shall be provided on a competitive basis in consultation with
44
       the New York Invasive Species Council (09IS12ER) (24704) ......
45
       By chapter 54, section 1, of the laws of 2011:
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     For services and expenses of projects and purposes authorized by
48
       section 92-s of the state finance law to receive funding from the
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       open space account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$1,067,000) Long Island South Shore Estuary Reserve (09SE11ER) (24831) 900,000 (re. \$356,000) Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000) Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 (re. \$1,338,000) Agriculture and farmland protection activities (09FP11ER) (24825) 12,000,000 (re. \$12,000,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for state 2 payments, pursuant to a smart growth program, provided on a compet-3 itive basis, to counties, cities, towns, or villages to establish, 4 update or implement comprehensive plans in a manner consistent with 5 smart growth; provided, however, that up to 25 percent of such 6 payments may be awarded to not-for-profit organizations for such 7 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000) Notwithstanding any law to the contrary, for the state share of costs 8 9 of wastewater treatment improvement projects undertaken by munici-10 palities to upgrade municipal systems to meet stormwater, combined 11 sewer overflow, sanitary sewer overflow and wastewater treatment 12 discharge requirements with priority given to systems that are in 13 violation of title 8 of article 17 of the environmental conservation 14 law and aquatic habitat restoration projects undertaken by munici-15 palities and not-for-profit corporations for aquatic habitat resto-16 ration projects as defined in subdivision 1 of section 56-0101 of 17 the environmental conservation law (09WQ11ER) (24837) 18 2,932,000 (re. \$1,676,000) Notwithstanding any law to the contrary for New York ocean and Great 19 20 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 21 22 23 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 24 25 to chapter 324 of the laws of 2003 and for the purposes set forth in 26 chapter 674 of the laws of 2007 including not less than \$95,000 for 27 Lake George, provided that not less than \$1,000,000 be made avail-28 able for invasive species eradication, and including grants related 29 to the control and management of invasive species. Such funding for 30 grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) 31 32 3,800,000 (re. \$831,000)

33 By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 (re. \$365,000) Agricultural non-point source abatement and control (09AN10ER) (24832) ... 13,297,000 (re. \$76,000) Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 (re. \$1,988,000) Agriculture and farmland protection activities (09FP10ER) (24825) 10,750,000 (re. \$10,750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Biodiversity stewardship and research, and notwithstanding any law to
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
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3
       500,000 ..... (re. $258,000)
4
     Notwithstanding any law to the contrary, for the Hudson River Estuary
5
       Management Plan prepared pursuant to section 11-0306 of the environ-
б
       mental conservation law (09HE10ER) (24836) ......
7
       Notwithstanding any law to the contrary, for state assistance
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9
       payments, pursuant to a smart growth program, provided on a compet-
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       itive basis, to counties, cities, towns, or villages to establish,
11
       update or implement comprehensive plans in a manner consistent with
12
       smart growth; provided, however, that up to 25 percent of such
13
       payments may be awarded to not-for-profit organizations for such
14
       purposes (09SG10ER) (24824) ... 300,000 ..... (re. $300,000)
15
     Notwithstanding any law to the contrary for New York ocean and Great
16
       Lakes ecosystem conservation projects, consistent with the policy
17
       articulated in article 14 of the environmental conservation law
18
       Notwithstanding any law to the contrary, for the implementation of the
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       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
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22
       chapter 674 of the laws of 2007 including not less than $95,000 for
23
       Lake George, provided that not less than $1,000,000 be made avail-
24
       able for invasive species eradication, and including grants related
25
       to the control and management of invasive species. Such funding for
26
       grants shall be provided on a competitive basis in consultation with
27
       the New York Invasive Species Council (09IS10ER) (24704) ......
28
       3,800,000 ..... (re. $158,000)
   By chapter 55, section 1, of the laws of 2009:
29
     For services and expenses of projects and purposes authorized by
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31
       section 92-s of the state finance law to receive funding from the
32
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
35
       following:
36
     Non-agricultural non-point source abatement and control projects
37
       (09NP09ER) (24833) ... 5,600,000 .......................... (re. $1,458,000)
     Biodiversity stewardship and research, and notwithstanding any law to
38
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
39
40
       500,000 ..... (re. $100,000)
   By chapter 55, section 1, of the laws of 2009, as amended by chapter
41
42
       502, section 5, of the laws of 2009:
43
     Costs related to the acquisition of the following properties: Atlan-
44
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
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       Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
46
       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
47
       projects, Western Suffolk/Nassau Special Groundwater Protection
48
       Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
       nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
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       Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) 58,900,000 (re. \$20,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Agricultural non-point source abatement and control projects 2 (09AN09ER) (24832) ... 11,468,000 (re. \$82,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-3 4 5 itive basis, to counties, cities, towns, or villages to establish, 6 update or implement comprehensive plans in a manner consistent with 7 smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such 8 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000) 9 10 Agriculture and farmland protection activities (09FP09ER) (24825) 22,054,000 (re. \$15,815,000) 11 12 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-13 14 palities to upgrade municipal systems to meet stormwater, combined 15 sewer overflow, sanitary sewer overflow and wastewater treatment 16 discharge requirements with priority given to systems that are in 17 violation of title 8 of article 17 of the environmental conservation 18 law and aquatic habitat restoration projects undertaken by munici-19 palities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of 20 the environmental conservation law (09WQ09ER) (24837) 21 22 8,900,000 (re. \$323,000) Notwithstanding any law to the contrary for New York ocean and Great 23 24 Lakes ecosystem conservation projects, consistent with the policy 25 articulated in article 14 of the environmental conservation law 26 (09GL09ER) (24830) ... 5,953,000 (re. \$1,152,000) 27 Notwithstanding any law to the contrary, for the implementation of the 28 recommendations of the invasive species task force prepared pursuant 29 to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$96,000 for 30 Lake George, provided that not less than \$1,000,000 be made avail-31 32 able for invasive species eradication, and including grants related 33 to the control and management of invasive species. Such funding for 34 grants shall be provided on a competitive basis in consultation with 35 the New York Invasive Species Council (09IS09ER) (24704) 36 4,794,000 (re. \$180,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 37 section 4, of the laws of 2009: 38 39 Costs related to the acquisition of the following properties: Atlan-40

tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) Agricultural non-point source abatement and control (09AN08ER) (24832) ... 9,500,000 (re. \$622,000) Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 (re. \$1,249,000) Agriculture and farmland protection activities (09FP08ER) (24825) 23,000,000 (re. \$1,975,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for the Hudson River Estuary

Management Plan prepared pursuant to section 11-0306 of the environ-2 3 conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-4 5 al celebrations, projects and programs (09HE08ER) (24836) 6 7 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-8 9 itive basis, to counties, cities, towns, or villages to establish, 10 update or implement comprehensive plans in a manner consistent with 11 smart growth; provided, however, that up to 25 percent of such 12 payments may be awarded to not-for-profit organizations for such 13 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000) 14 Notwithstanding any law to the contrary, for the state share of costs 15 of wastewater treatment improvement projects undertaken by munici-16 palities to upgrade municipal systems to meet stormwater, combined 17 sewer overflow, sanitary sewer overflow and wastewater treatment 18 discharge requirements with priority given to systems that are in 19 violation of title 8 of article 17 of the environmental conservation 20 law and aquatic habitat restoration projects undertaken by munici-21 palities and not-for-profit corporations for aquatic habitat resto-22 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) 23 24 25 Notwithstanding any law to the contrary for New York ocean and Great 26 Lakes ecosystem conservation projects, consistent with the policy 27 articulated in article 14 of the environmental conservation law 28 (09GL08ER) (24830) ... 4,500,000 (re. \$1,000) 29 Notwithstanding any law to the contrary, for the implementation of the 30 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 31 32 chapter 674 of the laws of 2007 provided that not less than 33 \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive 34 35 species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council 36 37 (09IS08ER) (24704) ... 4,000,000 (re. \$356,000) By chapter 55, section 1, of the laws of 2007: 38 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, according to the 44 following: Costs related to the acquisition of the following properties: 45 46 Island Sound Coastal Area, Long Island South Shore Estuary Reserve, 47 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 48 Adirondack Mountain Club Lands, Hudson River projects, Western 49 Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten 50

Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) (24703) 55,000,000 (re. \$483,000) Agriculture and farmland protection activities (09FP07ER) (24825) 28,000,000 (re. \$3,710,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Non-agricultural non-point source abatement and control projects 2 (09NP07ER) (24833) ... 6,417,000 (re. \$450,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-3 4 5 itive basis, to counties, cities, towns or villages to establish or б update comprehensive plans in a manner consistent with smart growth 7 (09SG07ER) (24824) ... 2,000,000 (re. \$23,000) Notwithstanding any law to the contrary for New York ocean and Great 8 Lakes ecosystem conservation projects, consistent with the policy 9 10 articulated in article 14 of the environmental conservation law 11 12 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant 13 to chapter 324 of the laws of 2003 including not less than \$250,00014 for Lake George, provided that not less than \$1,000,000 be made 15 16 available for invasive species eradication. Funding shall be limited 17 to the preparation of a comprehensive invasive species management 18 plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive 19 20 species. Such funding for grants shall be provided on a competitive 21 22 basis in consultation with the New York State Invasive Species Task 23 Force (09IS07ER) (24704) ... 5,000,000 (re. \$2,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 24 25 section 1, of the laws of 2008: 26 Notwithstanding any law to the contrary, for the state share of costs 27 of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined 28 29 sewer overflow, sanitary sewer overflow and wastewater treatment 30 discharge requirements with priority given to systems that are in 31 violation of title 8 of article 17 of the environmental conservation 32 law and aquatic habitat restoration projects undertaken by munici-33 palities and not-for-profit corporations for aquatic habitat resto-34 ration projects as defined in subdivision 1 of section 56-0101 of 35 the environmental conservation law (09WQ07ER) (24837) 36 10,000,000 (re. \$139,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 37 section 1, of the laws of 2007: 38 39 For services and expenses of projects and purposes authorized by 40 section 92-s of the state finance law to receive funding from the 41 open space account in accordance with a programmatic and financial 42 plan to be approved by the director of the budget, including subal-43 location to other state departments and agencies, including costs 44 related to the acquisition of the following properties: Long Island 45 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic 46 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible 47 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Communi-48 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten 49

Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$1,954,000)

35 PROJECT AMOUNT 36 ______ 37 (thousands of dollars) 38 Land acquisition 50,000 39 Hudson River Estuary Manage-40 ment Plan..... 5,000 41 Biodiversity stewardship and 42 research 1,500 43 County agriculture and farm-44 land protection activities 23,000 45 Agricultural non-point source 46 abatement and control 47 projects 11,003 48 Non-agricultural non-point 49 source abatement and control 50 projects 5,502 51 Soil and water conservation

PROJECT SCHEDULE

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 | districts 3,000 Finger Lakes-Lake Ontario Watershed Protection Alli- |
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| 4 | ance |
| 5 | • |
| _ | Albany Pine Bush Preserve |
| 6 | Commission 1,500 |
| 7 | Long Island Central Pine |
| 8 | Barrens Planning 1,100 |
| 9 | Long Island South Shore Estu- |
| 10 | ary Reserve 900 |
| 11 | Quality Communities Projects 3,000 |
| 12 | Invasive Species Projects 3,250 |
| 13 | Water Quality Improvement |
| 14 | Projects 7,000 |
| 15 | New York ocean and Great Lakes |
| 16 | Ecosystem conservation 3,000 |
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| 18 | Total 120,755 |
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20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$616,000)

PROJECT SCHEDULE

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| 32 33 | PROJECT AMOUNT |
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| 34 | (thousands of dollars) |
| 35 | Land acquisition 40,000 |
| 36 | Hudson River Estuary Manage- |
| 37 | ment Plan 5,000 |
| 38 | Biodiversity stewardship and |
| 39 | research 1,000 |
| 40 | County agriculture and farm- |
| 41 | land protection activities 16,000 |
| 42 | Non-point source abatement and |
| 43 | control projects 11,700 |
| 44 | Soil and water conservation |
| 45 | districts 1,860 |
| 46 | Finger Lakes-Lake Ontario |
| 47 | Watershed Protection Alli- |
| 48 | ance 1,500 |
| 49 | Albany Pine Bush Preserve |
| 50 | Commission 800 |
| 51 | Long Island Central Pine |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Barrens Planning 950 |
|---|------------------------------------|
| 2 | Long Island South Shore Estu- |
| 3 | ary Reserve 600 |
| 4 | Quality Communities Projects 3,000 |
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| 6 | Total 82,410 |
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By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Recreational Trail Linkages and Corridors, Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | PROJECT SCHEDULE |
|----|-----------------------------------|
| 2 | PROJECT AMOUNT |
| 3 | |
| 4 | (thousands of dollars) |
| 5 | Land acquisition 32,000 |
| 6 | Hudson River Estuary Manage- |
| 7 | ment Plan 5,000 |
| 8 | Biodiversity stewardship and |
| 9 | research |
| 10 | County agriculture and farm- |
| 11 | land protection activities 12,600 |
| 12 | Non-point source abatement and |
| 13 | control projects 10,850 |
| 14 | Soil and water conservation |
| 15 | districts |
| 16 | Finger Lakes-Lake Ontario |
| 17 | Watershed Protection Alli- |
| 18 | ance |
| 19 | Albany Pine Bush Preserve |
| 20 | Commission 600 |
| 21 | Long Island Central Pine |
| 22 | Barrens Planning 950 |
| 23 | Long Island South Shore Estu- |
| 24 | ary Reserve 600 |
| 25 | |
| 26 | Total 66,660 |
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28 By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$50,000)

| 17 | Project Schedule |
|----------|--|
| 18 19 | PROJECT AMOUNT |
| 20 | (thousands of dollars) |
| 21 22 | Land acquisition |
| 23 | ment Plan 5,000 |
| 24 25 | Biodiversity stewardship and research |
| 26 | County agriculture and farm- |
| 27 28 | land protection activities 12,000 Non-point source abatement and |
| 29 | control projects 10,100 |
| 30 31 | Soil and water conservation districts 1,860 |
| 32 | Finger Lakes-Lake Ontario |
| 33 | Watershed Protection Alli- |
| 34 35 | ance |
| 36 | Commission 400 |
| 37 38 | Long Island Central Pine Barrens Planning |
| 39 | Long Island South Shore Estu- |
| 40 41 | ary Reserve |
| 42 | Total 62,410 |
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44 By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753)

| 35 | Project Schedule |
|----------|----------------------------------|
| 36 37 | PROJECT AMOUNT |
| 38 | (thousands of dollars) |
| 39 | Land acquisition 38,000 |
| 40 | Hudson River Estuary Manage- |
| 41 | ment Plan 5,800 |
| 42 | Biodiversity stewardship and |
| 43 | research 750 |
| 44 | County agriculture and farm- |
| 45 | land protection activities 8,000 |
| 46 | Non-point source abatement and |
| 47 | control projects 5,500 |
| 48 | Soil and water conservation |
| 49 | districts 1,860 |
| 50 | Finger Lakes-Lake Ontario |
| 51 | Watershed Protection Alli- |

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | ance 1,300 |
|----|-------------------------------|
| 2 | Albany Pine Bush Preserve |
| 3 | Commission 370 |
| 4 | Long Island Central Pine |
| 5 | Barrens Planning 700 |
| 6 | Long Island South Shore Estu- |
| 7 | ary Reserve 350 |
| 8 | |
| 9 | Total 62,630 |
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11 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Bartlett Carry; Delaware River Tailwaters; Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Small Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 | - Clerical Medical Forestry (09E400ER) (24753) |
|----------|--|
| 3 | Project Schedule |
| 4 | DDO TECH |
| 5 | PROJECT AMOUNT |
| 6 | (thousands of dollars) |
| 7 | Land acquisition 33,500 |
| 8 | Hudson River Estuary Manage- |
| 9 | ment Plan 6,000 |
| 10 | Biodiversity stewardship and |
| 11 12 | research |
| 13 | land protection activities 5,500 |
| 14 | Non-point source abatement and |
| 15 | control projects 6,500 |
| 16 | Soil and water conservation |
| 17 | districts 1,350 |
| 18 | Finger Lakes-Lake Ontario |
| 19 | Watershed Protection Alli- |
| 20 | ance 1,300 |
| 21 | Albany Pine Bush Preserve |
| 22 | Commission 325 |
| 23 | Long Island Central Pine |
| 24 25 | Barrens Planning |
| 26 | ary Reserve |
| 27 | ary Reserve |
| 28 | Total 56,275 |
| 29 | |
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| 30 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, |
| 31 | section 1, of the laws of 2007: |
| 32 | For services and expenses of projects and purposes authorized by |
| 33 34 | section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial |
| 35 | plan to be approved by the director of the budget, including subal- |
| 36 | location to other state departments and agencies including costs |
| 37 | related to the acquisition of the following properties: Peconic |
| 38 | Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical |
| 39 | Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway |
| 40 | Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine |
| 41 | Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem |
| 42 | Valley; Inner City/Underserved Community Park-Graniteville Quarry; |
| 43 | Innercity/Underserved Community Park-Eastern District Terminal; |
| 44 | Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; |
| 45 | Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario |
| 46 | Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five |

Rivers Education Center; statewide small projects; Barlett Carry;

Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake

George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

| 12 | Project Schedule |
|----------|---|
| 13 | PROJECT AMOUNT |
| 14 15 | (thousands of dollars) |
| 16 | Land acquisition 34,250 |
| 17 18 | Hudson River Estuary Manage- ment Plan 8,325 |
| 19 20 | Biodiversity stewardship and |
| 21 | research |
| 22 | land protection activities 4,500 |
| 23 24 | Non-point source abatement and control projects 6,500 |
| 25 | Soil and water conservation |
| 26 27 | districts |
| 28 | Watershed Protection Alli- |
| 29 | ance |
| 30 31 | Albany Pine Bush Preserve Commission |
| 32 | Long Island Central Pine |
| 33 34 | Barrens Planning 650 |
| 35 | Long Island South Shore Estuary Reserve |
| 36 | |
| 37 38 | Total 57,250 |
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By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000)

11 project schedule 12 PROJECT AMOUNT _____ 13 14 (thousands of dollars) 15 Land acquisition 32,000 16 Biodiversity stewardship and 17 research 300 18 County agriculture and farm-19 land protection activities 5,000 20 Non-point source abatement and 21 control projects, including 22 \$1,300,000 which shall be 23 made available to the Finger 24 Lakes-Lake Ontario Watershed 25 Protection Alliance 6,300 26 Albany Pine Bush Preserve 27 Commission 220 28 Long Island Central Pine Barrens Planning 630 29 30 Long Island South Shore Estu-31 ary Reserve 275 32 33 Total 44,725 34 ==========

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35 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

37 For services and expenses of projects and purposes authorized by

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 | Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753) |
|--|--|
| 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29 30 31 32 33 33 33 33 33 33 34 34 35 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37 | project schedule PROJECT AMOUNT (thousands of dollars) Land acquisition |
| 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | Capital Projects Funds - Other Environmental Protection Fund Parks, Recreation and Historic Preservation Account - 30453 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

decay, neglect, or disinvestment, or where a substantial proportion 2 of the residential population is of low income or is otherwise 3 disadvantaged and is underserved with respect to the existing recre-4 ational opportunities in the area including up to \$2,000,000 for 5 updates to existing local waterfront revitalization program plans to 6 mitigate future physical climate risks; and \$200,000 for the Niagara 7 River greenway commission (09WR18ER) (24700) 8 14,000,000 (re. \$14,000,000) 9 Parks, recreation and historic preservation projects, notwithstanding 10 any law to the contrary, not less than, \$10,000,000 for municipal 11 parks projects which are in or primarily serve areas where demo-12 graphic and other relevant data for such areas demonstrate that the 13 areas are densely populated and have sustained physical deteri-14 oration, decay, neglect or disinvestment or where a substantial 15 proportion of the residential population is of low income or is 16 otherwise disadvantaged and is underserved with respect to the 17 existing recreational opportunities in the area; and including 18 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 19 Grants; \$120,000 to the State University of New York college of environmental science and forestry and \$180,000 to Paul Smith's 20 College for the support of the Adirondack Park interpretive centers, 21 22 \$500,000 to the city of New York for the East River Esplanade 107th 23 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) 24 25 19,500,000 (re. \$19,500,000) 26 Notwithstanding any law to the contrary, for state parks and land and 27 easement infrastructure, access and stewardship projects which shall 28 include capital projects: (i) on state parks and state lands pursu-29 ant to sections 54-0303 and 56-0307 of the environmental conserva-30 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-31 32 tion or the office of parks, recreation and historic preservation 33 for access opportunities for people with disabilities; access to the 34 State Forest Preserve, State reforestation, Wildlife Management 35 and conservation easement lands; recreational trail areas 36 construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-37 38 mental education; facility improvements; archeological, historic, 39 cultural and natural resource surveys, forest health surveys, inter-40 pretation, and inventories, and response to forest pests including 41 southern pine beetle; Forest Preserve and state forest unit manage-42 ment planning; invasive species management; conservation easement 43 public recreation planning; habitat restoration and enhancement; 44 state fish hatchery improvements; state tree nursery improvements; 45 safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access 46 47 improvements at day use areas; state historic site exterior restora-48 tion; and cabin area and camping facility development, restoration 49 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 50 center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of award-51 52 ing grants on a competitive basis to local parks and department of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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environmental conservation friends groups, provided that up to ten
 2
       percent of such amount may be made available for administrative
 3
       costs and/or technical assistance; (v) public protection and emer-
 4
       gency preparedness purposes; and (vi) up to $50,000 for Earl W.
 5
       Brydges Artpark State Park improvements; and (vii) up to $150,000
 6
       for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ....
 7
       32,638,000 ..... (re. $32,054,000)
     Notwithstanding subdivision 7 of section 92-s of the state finance law
 8
       or any other law to the contrary, for services and expenses of the
9
10
       Hudson River Park Trust for projects related to the development of
11
       the Hudson River Park consistent with provisions of chapter 592 of
12
       the laws of 1998, including but not limited to utility infrastruc-
13
       ture improvements; provided, however, such funds shall not be avail-
14
       able for suballocation to any public benefit corporation or public
15
       authority with the exception of the Hudson River Park Trust and
16
       shall be available solely for the liabilities incurred by the Hudson
17
       River Park Trust or by other state departments or agencies on behalf
18
       of the Hudson River Park Trust on or after April 1, 1999. Provided
       further that, the comptroller is hereby authorized and directed to
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20
       release monies to the Hudson River Park Trust in amounts set forth
       in a schedule approved by the director of the budget (09HR18ER)
21
22
       (24820) ... 3,200,000 ...... (re. $3,200,000)
     Notwithstanding any law to the contrary, for zoos, botanical gardens
23
24
       and aquaria program (09ZB18ER) (24823) .....
25
       15,000,000 ...... (re. $12,482,000)
26
     Notwithstanding any other provisions of law, for the administration of
27
       the programs of section 79-b of the navigation law (09NV18ER)
28
       (25719) ... 2,000,000 ..... (re. $1,000)
   By chapter 54, section 1, of the laws of 2017:
29
     For services and expenses of projects and purposes authorized by
30
31
       section 92-s of the state finance law to receive funding from the
32
       parks, recreation and historic preservation account in accordance
33
       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
35
       ments and agencies, according to the following:
36
     Local waterfront revitalization programs, notwithstanding any law to
37
       the contrary, not less than, $10,000,000 for waterfront revitaliza-
38
       tion projects which are in or primarily serve areas where demograph-
       ic and other relevant data for such areas demonstrate that the areas
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       are densely populated and have sustained physical deterioration,
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       decay, neglect, or disinvestment, or where a substantial proportion
42
       of the residential population is of low income or is otherwise
43
       disadvantaged and is underserved with respect to the existing recre-
44
       ational opportunities in the area including up to $2,000,000 for
45
       updates to existing local waterfront revitalization program plans to
46
       mitigate future physical climate risks; and including $660,000 for
47
       Adirondack infrastructure and environmental improvements for the
48
       towns of Minerva, Indian Lake and Newcomb and $200,000 for the
49
       Niagara River greenway commission (09WR17ER) (24700) ......
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       16,000,000 ..... (re. $15,820,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) 20,000,000 (re. \$19,952,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 (re. \$18,932,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 2 3 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided 4 5 further that, the comptroller is hereby authorized and directed to 6 release monies to the Hudson River Park Trust in amounts set forth 7 in a schedule approved by the director of the budget (09HR17ER) (24820) ... 3,200,000 (re. \$3,200,000) 8 Notwithstanding any law to the contrary, for zoos, botanical gardens 9 10 11 12 By chapter 55, section 1, of the laws of 2016: For services and expenses of projects and purposes authorized by 13 14 section 92-s of the state finance law to receive funding from the 15 parks, recreation and historic preservation account in accordance 16 with a programmatic and financial plan to be approved by the direc-17 tor of the budget, including suballocation to other state depart-18 ments and agencies, according to the following: 19 Local waterfront revitalization programs, notwithstanding any law to 20 the contrary, not less than, \$10,000,000 for waterfront revitaliza-21 tion projects which are in or primarily serve areas where demograph-22 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 23 24 decay, neglect, or disinvestment, or where a substantial proportion 25 of the residential population is of low income or is otherwise 26 disadvantaged and is underserved with respect to the existing recre-27 ational opportunities in the area including up to \$2,000,000 for 28 updates to existing local waterfront revitalization program plans to 29 mitigate future physical climate risks; and including \$660,000 for 30 Adirondack infrastructure and environmental improvements for the 31 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 32 Niagara River greenway commission and including \$150,000 Hammonds Cove dredging projects; and \$1,000,000 to the city of New 33 York for the East River Esplanade 107th Street pier (09WR16ER) 34 35 (24700) ... 16,000,000 (re. \$15,089,000) 36 Parks, recreation and historic preservation projects, notwithstanding 37 any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-38 graphic and other relevant data for such areas demonstrate that the 39 40 areas are densely populated and have sustained physical deteri-41 oration, decay, neglect or disinvestment or where a substantial 42 proportion of the residential population is of low income or is 43 otherwise disadvantaged and is underserved with respect to the 44 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, 45 46 pursuant to initiation of a public planning process, and including 47 \$100,000 for Old Westbury Gardens to rehabilitate property barns, 48 and including \$150,000 for Udall's Cove land acquisition, and

including \$100,000 to the Town of Middlesex Vine Valley Public Park

(09MP16ER) (24701) ... 20,000,000 (re. \$18,733,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for state parks and land and 2 easement infrastructure, access and stewardship projects which shall 3 include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conserva-4 5 tion law; (ii) on state parks or state owned lands and easements 6 under the jurisdiction of the department of environmental conserva-7 tion or the office of parks, recreation and historic preservation 8 for access opportunities for people with disabilities; access to the 9 State Forest Preserve, State reforestation, Wildlife Management 10 and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground 11 12 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 13 14 cultural and natural resource surveys, forest health surveys, inter-15 pretation, and inventories, and response to forest pests; Forest 16 Preserve and state forest unit management planning; invasive species 17 management; conservation easement public recreation planning; habi-18 tat restoration and enhancement; state fish hatchery improvements; 19 state tree nursery improvements; water access facilities and safety 20 improvements; public beach facility development and improvement; 21 public access improvements at day use areas; state historic site 22 exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre 23 24 Mountain ski center projects; (iv) \$500,000 from the public access 25 and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' 26 27 friends groups, provided that up to ten percent of such amount may 28 be made available for administrative costs and/or technical assist-29 ance; and \$250,000 for the Hudson River Valley Trail Grants Program 30 and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) 31 32 28,000,000 (re. \$10,233,000) 33 Notwithstanding subdivision 7 of section 92-s of the state finance law 34 or any other law to the contrary, for services and expenses of the 35 Hudson River Park Trust for projects related to the development of 36 the Hudson River Park consistent with provisions of chapter 592 of 37 the laws of 1998; provided, however, such funds shall not be avail-38 able for suballocation to any public benefit corporation or public 39 authority with the exception of the Hudson River Park Trust and 40 shall be available solely for the liabilities incurred by the Hudson 41 River Park Trust or by other state departments or agencies on behalf 42 of the Hudson River Park Trust on or after April 1, 1999. Provided 43 further that, the comptroller is hereby authorized and directed to 44 release monies to the Hudson River Park Trust in amounts set forth 45 in a schedule approved by the director of the budget (09HR16ER) 46 (24820) ... 2,500,000 (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 47 48 49 15,000,000 (re. \$35,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses of projects and purposes authorized by 2 section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance 3 with a programmatic and financial plan to be approved by the direc-4 5 tor of the budget, including suballocation to other state depart-6 ments and agencies, according to the following: 7 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitaliza-8 9 tion projects which are in or primarily serve areas where demograph-10 ic and other relevant data for such areas demonstrate that the areas 11 are densely populated and have sustained physical deterioration, 12 decay, neglect, or disinvestment, or where a substantial proportion 13 of the residential population is of low income or is otherwise 14 disadvantaged and is underserved with respect to the existing recre-15 ational opportunities in the area; and provided further this appro-16 priation shall not be construed to restrict the use of any addi-17 tional monies for such projects including \$250,000 for Flood Smart 18 communities, and \$250,000 for Schuyler County Soil and Water Conser-19 vation District (09WR15ER) (24700) 20 12,500,000 (re. \$12,073,000) Parks, recreation and historic preservation projects, notwithstanding 21 22 any law to the contrary, not less than, \$7,875,000 for municipal 23 parks projects which are in or primarily serve areas where demo-24 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-25 26 oration, decay, neglect or disinvestment or where a substantial 27 proportion of the residential population is of low income or is 28 otherwise disadvantaged and is underserved with respect to the 29 existing recreational opportunities in the area; including \$250,000 30 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) 31 32 15,750,000 (re. \$9,955,000) 33 Notwithstanding any law to the contrary, for state parks and land and 34 easement infrastructure, access and stewardship projects which shall 35 include capital projects: (i) on state parks and state owned lands 36 acquired pursuant to sections 54-0303 and 56-0307 of the environ-37 mental conservation law; (ii) on state parks or state owned lands 38 and easements under the jurisdiction of the department of environ-39 mental conservation or the office of parks, recreation and historic 40 preservation for access opportunities for people with disabilities; 41 access to the State Forest Preserve, State reforestation, Wildlife 42 Management areas and conservation easement lands; recreational trail 43 construction and maintenance; Catskill and Adirondack campground 44 improvements to public access and sanitation facilities; environ-45 mental education; conservation education facility improvements; 46 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response 47 48 to forest pests; Forest Preserve and state forest unit management 49 planning; conservation easement public recreation planning; habitat 50 restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; 51 52

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

public access improvements at day use areas; state historic site 2 exterior restoration; and cabin area and camping facility develop-3 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre 4 Mountain ski center projects; (iv) \$500,000 from the public access 5 and stewardship allocation to Parks & Trails New York for the 6 purpose of awarding grants on a competitive basis to local parks' 7 friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assist-8 9 ance; and \$100,000 for the Hudson River Valley Trail Grants Program 10 (09ST15ER) (24702) ... 18,500,000 (re. \$1,692,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 11 12 or any other law to the contrary, for services and expenses of the 13 Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of 14 15 the laws of 1998; provided, however, such funds shall not be avail-16 able for suballocation to any public benefit corporation or public 17 authority with the exception of the Hudson River Park Trust and 18 shall be available solely for the liabilities incurred by the Hudson 19 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided 20 further that, the comptroller is hereby authorized and directed to 21 22 release monies to the Hudson River Park Trust in amounts set forth 23 in a schedule approved by the director of the budget (09HR15ER) (24820) ... 2,500,000 (re. \$2,500,000) 24 Notwithstanding any law to the contrary, for zoos, botanical gardens 25 26 27 12,450,000 (re. \$227,000) 28 By chapter 54, section 1, of the laws of 2014: 29 For services and expenses of projects and purposes authorized by 30 section 92-s of the state finance law to receive funding from the 31 parks, recreation and historic preservation account in accordance 32 with a programmatic and financial plan to be approved by the direc-33 tor of the budget, including suballocation to other state depart-34 ments and agencies, according to the following: 35 Local waterfront revitalization programs, notwithstanding any law to 36 the contrary, not less than, \$6,250,000 for waterfront revitaliza-37 tion projects which are in or primarily serve areas where demograph-38 ic and other relevant data for such areas demonstrate that the areas 39 are densely populated and have sustained physical deterioration, 40 decay, neglect, or disinvestment, or where a substantial proportion 41 of the residential population is of low income or is otherwise 42 disadvantaged and is underserved with respect to the existing recre-43 ational opportunities in the area; and provided further this appro-44 priation shall not be construed to restrict the use of any addi-45 tional monies for such projects; including \$200,000 for the Town of 46 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water 47 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 48 for the Beacon Institute (09WR14ER) (24700) 49 12,500,000 (re. \$12,028,000)

Parks, recreation and historic preservation projects, notwithstanding

any law to the contrary, not less than, \$7,750,000 for municipal

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 (re. \$999,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by the director of the budget (09HR14ER) (24820) 2. 3,000,000 (re. \$1,500,000) 3 By chapter 54, section 1, of the laws of 2013: 4 For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the 6 parks, recreation and historic preservation account in accordance 7 with a programmatic and financial plan to be approved by the direc-8 tor of the budget, including suballocation to other state depart-9 ments and agencies, according to the following: 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$6,250,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise 17 disadvantaged and is underserved with respect to the existing recre-18 ational opportunities in the area; and provided further this appro-19 priation shall not be construed to restrict the use of any addi-20 tional monies for such projects; including \$300,000 for the town of 21 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 22 ... 12,500,000 (re. \$12,436,000) 23 Parks, recreation and historic preservation projects, notwithstanding 24 any law to the contrary, not less than, \$7,750,000 for municipal 25 parks projects which are in or primarily serve areas where demo-26 graphic and other relevant data for such areas demonstrate that the 27 areas are densely populated and have sustained physical deteri-28 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 29 30 otherwise disadvantaged and is underserved with respect to the 31 existing recreational opportunities in the area; including 32 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-33 ation of a public planning process; \$200,000 for the town of Orchard 34 Park; \$150,000 for the Cazenovia community resource center; \$100,000 35 for the town of Evans; and \$275,000 for the Buffalo military and 36 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$6,249,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 39 40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 mental conservation law; (ii) on state parks or state owned lands 42 and easements under the jurisdiction of the department of environ-43 mental conservation or the office of parks, recreation and historic 44 preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife 45 46 Management areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack campground 48 improvements to public access and sanitation facilities; environ-49 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 50 51 forest health surveys, interpretation, and inventories; Forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Preserve and state forest unit management planning; conservation 2 easement public recreation planning; habitat restoration 3 enhancement; state fish hatchery improvements; water access facili-4 ties and safety improvements; public beach facility development and 5 improvement; public access improvements at day use areas; state 6 historic site exterior restoration; and cabin area and camping 7 facility development, restoration and reconstruction; and (iii) 8 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 9 (24702) ... 16,600,000 (re. \$1,754,000) 10 Notwithstanding any law to the contrary, for zoos, botanical gardens 11 12 10,250,000 (re. \$44,000) 13 By chapter 54, section 1, of the laws of 2012: 14 For services and expenses of projects and purposes authorized by 15 section 92-s of the state finance law to receive funding from the 16 parks, recreation and historic preservation account in accordance 17 with a programmatic and financial plan to be approved by the direc-18 tor of the budget, including suballocation to other state depart-19 ments and agencies, according to the following: 20 Local waterfront revitalization programs, notwithstanding any law to 21 the contrary, not less than, \$5,750,000 for waterfront revitaliza-22 tion projects which are in or primarily serve areas where demograph-23 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 24 25 decay, neglect, or disinvestment, or where a substantial proportion 26 of the residential population is of low income or is otherwise 27 disadvantaged and is underserved with respect to the existing recre-28 ational opportunities in the area; and provided further this appro-29 priation shall not be construed to restrict the use of any addi-30 tional monies for such projects; including \$60,000 for Jefferson and 31 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-32 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,207,000) 33 Parks, recreation and historic preservation projects, notwithstanding 34 any law to the contrary, not less than, \$6,500,000 for municipal 35 parks projects which are in or primarily serve areas where demo-36 graphic and other relevant data for such areas demonstrate that the 37 areas are densely populated and have sustained physical deteri-38 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 39 otherwise disadvantaged and is underserved with respect to the 40 41 existing recreational opportunities in the area; including \$425,000 42 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic 43 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$3,684,000) 44 Notwithstanding any law to the contrary, for state parks and land and 45 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 46 47 acquired pursuant to sections 54-0303 and 56-0307 of the environ-48 mental conservation law; (ii) on state parks or state owned lands 49 and easements under the jurisdiction of the department of environ-

mental conservation or the office of parks, recreation and historic

preservation for access opportunities for people with disabilities;

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

access to the State Forest Preserve; State reforestation, Wildlife 2 Management areas and conservation easement lands; recreational trail 3 construction and maintenance; Catskill and Adirondack campground 4 improvements to public access and sanitation facilities; environ-5 mental education; conservation education facility improvements; 6 archeological, historic, cultural and natural resource surveys, 7 forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation 8 easement public recreation planning; habitat 9 restoration 10 enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and 11 12 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 13 facility development, restoration and reconstruction; and (iii) 14 15 \$500,000 for Belleayre Mountain ski center projects (09ST12ER) 16

By chapter 54, section 1, of the laws of 2011:

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 (re. \$9,475,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; \$250,000 for Olmsted Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for Graycliff Manor (09MP11ER) (24701) 13,000,000 (re. \$3,055,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$165,000) Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

By chapter 99, section 1, of the laws of 2010:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,583,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facili-ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 (re. \$368,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

 32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

34 Local waterfront revitalization programs, notwithstanding any law to

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
       oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
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       any law to the contrary, $500,000 for Olmstead Park (09MP09ER)
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       (24701) ... 20,813,000 ...... (re. $6,329,000)
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     Notwithstanding any law to the contrary, for the purposes
       Hudson-FultonChamplain Quadricentennial celebrations, projects and
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       programs (09QC09ER) (24821) ... 450,000 ...... (re. $125,000)
11
12
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
13
       section 1, of the laws of 2018:
14
     For services and expenses of projects and purposes authorized by
15
       section 92-s of the state finance law to receive funding from the
16
       parks, recreation and historic preservation account in accordance
17
       with a programmatic and financial plan to be approved by the direc-
18
       tor of the budget, including suballocation to other state depart-
19
       ments and agencies, according to the following:
20
     Notwithstanding any law to the contrary, for the Catskill Interpretive
21
       Center, some or all of which may be allocated to the Catskill Center
       for Conservation and Development (09CC08ER) (24812) .....
22
23
       1,000,000 ...... (re. $739,000)
     Notwithstanding any law to the contrary, for the purposes of
24
25
       Hudson-FultonChamplain Quadricentennial celebrations, projects and
26
       programs (09QC08ER) (24821) ... 3,000,000 ...... (re. $137,000)
27
       chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
       section 4, of the laws of 2009:
28
29
     Parks, recreation and historic preservation projects, notwithstanding
30
       any law to the contrary, not less than, $6,400,000 for municipal
31
       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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35
       proportion of the residential population is of low income or is
36
       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
38
       any law to the contrary, $50,000 from the heritage areas allocation
39
       for the purpose of awarding grants on a competitive basis to herit-
40
       age area organizations designated in statute (09MP08ER) (24701) ...
41
       19,225,000 ..... (re. $5,754,000)
42
     Notwithstanding any law to the contrary, for state parks and land and
43
       easement infrastructure, access and stewardship projects which shall
44
       include capital projects: (i) on state parks and state owned lands
45
       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
46
       mental conservation law; (ii) on state parks or state owned lands
47
       and easements under the jurisdiction of the department of environ-
48
       mental conservation or the office of parks, recreation and historic
49
       preservation for access opportunities for people with disabilities;
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access to the State Forest Preserve; State reforestation, Wildlife

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation recreation planning; habitat restoration and easement public enhancement; state fish hatchery improvements; water access facili-ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center (09ST08ER) (24702) ... 4,000,000 (re. \$282,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

13 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 (re. \$51,000)

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and \$100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) 79,970,000 (re. \$4,239,000)

PROJECT SCHEDULE

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| 21 | PROJECT AMOUNT |
|----|----------------------------------|
| 22 | |
| 23 | (thousands of dollars) |
| 24 | Local waterfront revitaliza- |
| 25 | tion programs 27,000 |
| 26 | Parks, recreation and historic |
| 27 | preservation projects 20,470 |
| 28 | Stewardship projects 15,000 |
| 29 | Historic barn preservation 5,000 |
| 30 | Zoos, botanical gardens and |
| 31 | aquaria projects 7,500 |
| 32 | Hudson River Park 5,000 |
| 33 | |
| 34 | Total 79,970 |
| 35 | ========= |

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) 46,815,000 |
|--|--|
| 14 15 | PROJECT SCHEDULE PROJECT AMOUNT |
| 16 17 18 19 20 21 22 23 24 25 26 27 28 29 | (thousands of dollars) Local waterfront revitalization programs |
| 30 31 32 33 34 35 36 37 38 | By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) |
| 39 40 41 42 43 | PROJECT SCHEDULE PROJECT AMOUNT (thousands of dollars) Local waterfront revitaliza- |
| 44 45 46 47 48 49 | tion programs |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | Total |
|--|---|
| 4 5 6 7 8 9 10 11 | By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) |
| 13 | Project Schedule |
| 14 | PROJECT AMOUNT |
| 15 16 | (thousands of dollars) |
| 17 | Local waterfront revitaliza- |
| 18 | tion projects 12,000 |
| 19 | Parks, recreation and historic |
| 20 | preservation projects 12,165 |
| 21 22 | Hudson River Park |
| 23 | Stewardship projects 5,750 Historic barns projects 750 |
| 24 | |
| 25 | Total 45,665 |
| 26 | ========= |
| 27 | By chapter 54, section 1, of the laws of 2002: |
| 28 | For services and expenses of projects and purposes authorized by |
| 29 | section 92-s of the state finance law to receive funding from the |
| 30 | parks, recreation and historic preservation account in accordance |
| 31 | with a programmatic and financial plan to be approved by the direc- |
| 32 33 | tor of the budget, including suballocation to other state depart- ments and agencies. Notwithstanding any other law to the contrary, |
| 34 | \$11 million of this appropriation shall support capital projects, |
| 35 | excluding personal service costs, eligible and authorized for fund- |
| 36 | ing from any office of parks, recreation and historic preservation |
| 37 | state park infrastructure fund - 076 appropriation or reappropri- |
| 38 | ation, subject to the approval of the director of the budget. |
| 39 | Notwithstanding any other law to the contrary, such expenses shall be |
| 40 | paid in the first instance from the state park infrastructure fund - |
| 41 42 | 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April |
| 43 | 1, 2002, up to the limit of \$11 million (09E302ER) (24752) |
| 44 | 47,935,000 |
| | |
| 45 | Project Schedule |
| 46 | PROJECT AMOUNT |
| 47 | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| (thousands of dollars) Local waterfront revitaliza- tion programs |
|--|
| Sy chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) |
| Project Schedule (thousands of dollars) Local waterfront revitalization programs |
| For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) |
| Project Schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitaliza- |
| |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 | tion programs |
|--|--|
| 9 10 11 12 13 14 15 | By chapter 55, section 1, of the laws of 1998: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) |
| 17 | project schedule |
| 18 19 | PROJECT AMOUNT |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | (thousands of dollars) Local waterfront revitalization programs |
| 35 36 37 38 39 40 41 42 43 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) |
| 44 45 46 47 48 | project schedule PROJECT AMOUNT (thousands of dollars) Local waterfront revitaliza- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 | tion programs |
|--|--|
| 8 9 10 11 12 13 14 15 16 | By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) |
| 17 18 | project schedule PROJECT AMOUNT |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | (thousands of dollars) Local waterfront revitalization programs |
| 34 35 36 37 38 39 | By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) 6,340,000 |
| 40 41 42 43 44 45 46 47 | project schedule PROJECT AMOUNT |
| | (thousands of dollars) Local waterfront revitalization plans |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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projects ..... 1,200
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     Total ..... 6,500
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5
     Capital Projects Funds - Other
6
     Environmental Protection Fund
7
     Solid Waste Account - 30452
8
     Environment and Recreation Purpose
9
   By chapter 54, section 1, of the laws of 2018:
10
     For services and expenses of projects and purposes authorized by
11
       section 92-s of the state finance law to receive funding from the
12
       solid waste account in accordance with a programmatic and financial
13
       plan to be approved by the director of the budget, including subal-
14
       location to other state departments and agencies, according to the
15
       following:
16
     Non-hazardous landfill closure projects, including $300,000 for Essex
17
       county under an agreement with the department of environmental
       conservation and $150,000 for Hamilton county under an agreement
18
19
       with the department of environmental conservation (09LC18ER) (24813)
20
       ... 700,000 ...... (re. $700,000)
21
     Municipal waste reduction or recycling projects, and $2,000,000 of
22
       such amount shall be made available for municipalities and not-for-
23
       profit food banks for projects for food donation and the recycling
24
       of food scraps (09MR18ER) (24814) ......
25
       14,000,000 ..... (re. $12,074,000)
26
     Secondary materials regional marketing assistance (09SM18ER) (24816)
27
       ... 149,000 ...... (re. $149,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
28
29
              related to Long Island pesticide pollution prevention
       ities
30
       (09PD18ER) (24818) ... 1,800,000 ...... (re. $1,800,000)
31
     Notwithstanding any law to the contrary, for the payment of the costs
32
       associated with environmental justice projects and programs, includ-
       ing but not limited to: monitoring of air quality; education and
33
       outreach; not more than $1,000,000 for the connect kids program
34
35
       facilitating access by title 1 schools to outdoor recreational
36
       activities, public lands and parks; improvements to environmental
37
       quality; or environmental job training, in environmental justice,
       inner city and underserved communities, and which are undertaken by
38
39
       the state, or on behalf of the state by municipalities or not-for-
40
       profit corporations; and $3,000,000 of such amount shall be made
41
       available for community impact and job training grants; including
42
       $500,000 of such amount shall be made available to a not-for-profit
43
       organization for the purpose of awarding grants on a competitive
       basis to community groups to build the capacity of such groups,
44
45
       provided that up to ten percent may be made available for adminis-
46
       trative costs and/or technical assistance. Community impact and job
47
       training grants shall be in or affecting to environmental justice
48
       communities in an amount of up to $100,000 for community groups for
49
       projects that address an environmental justice community's exposure
50
       to multiple environmental harms and risks, including lead exposure
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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and shall include implementation, studies, including air monitoring,
2
       to investigate the environment, or related public health issues of
3
       the community, research that will be used to expand the knowledge or
4
       understanding of the affected community and ways to improve the
5
       resiliency of the affected community. The results of the investi-
6
       gation shall be disseminated to members of the affected community.
7
       Community groups eligible for funding shall be located within the
       same community as the environmental and/or related public health
8
       issues to be addressed by the project. Such groups shall be primari-
9
10
       ly focused on addressing the environmental and/or related public
       health issues of the residents of the affected community and shall
11
12
       be comprised primarily of members of the affected community
13
       (09EJ18ER) (24713) .....
14
       7,000,000 ..... (re. $7,000,000)
15
     Notwithstanding any law to the contrary, for assessment and recovery
16
       of any natural resource damages (09RD18ER) (24817) ............
17
       2,025,000 ..... (re. $2,025,000)
18
     Notwithstanding any law to the contrary, for the pollution prevention
       institute, and including $100,000 for the department to contract
19
20
       with the Northeast waste management officials' association for the
       Interstate Chemicals Clearing house (09PP18ER) (24815) .....
21
22
       4,000,000 ..... (re. $4,000,000)
23
     Environmental health for assessments, testing and actions including
24
       but not limited to abatement to address suspected human exposure to
25
       chemical, physical and microbiological agents, including contam-
26
       inants in drinking water, including projects to combat harmful algal
27
       blooms; including up to $500,000 for the CleanSweepNY program; and
28
       $1,000,000 to the State University of New York at Stony Brook,
29
       directly or through its research foundation, to support research
30
       development and any associated testing or pilot projects towards the
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
31
32
       dren's environmental health centers, including school and community
33
       childhood lead exposure assessment conducted by such centers and not
34
       more than $625,000 for programs to expand and improve access to
       local, fresh, nutritional food to nutritionally underserved neigh-
35
36
       borhoods in New York State through the Fresh Connect Program;
37
       including up to $500,000 to the State University of New York at
38
       Stony Brook to provide for a new laboratory testing facility for
39
       PFOA and other chemicals (09EH18ER) (25703) .....
       6,500,000 ...... (re. $6,475,000)
40
41
     Brownfield opportunity area grants as authorized pursuant to section
42
       970-r of the general municipal law (09B018ER) (25702) ......
43
       2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2017:
44
     For services and expenses of projects and purposes authorized by
45
46
       section 92-s of the state finance law to receive funding from the
47
       solid waste account in accordance with a programmatic and financial
48
       plan to be approved by the director of the budget, including subal-
49
       location to other state departments and agencies, according to the
50
       following:
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Non-hazardous landfill closure projects, including $300,000 for Essex
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       county under an agreement with the department of environmental
3
       conservation and $150,000 for Hamilton county under an agreement
4
       with the department of environmental conservation (09LC17ER) (24813)
5
       ... 700,000 ..... (re. $250,000)
6
     Municipal waste reduction or recycling projects, and $2,000,000 of
7
       such amount shall be made available for municipalities and not-for-
8
       profit food banks for projects for food donation and the recycling
       of food scraps (09MR17ER) (24814) .....
9
10
       14,000,000 ..... (re. $10,037,000)
     Secondary materials regional marketing assistance (09SM17ER) (24816)
11
12
       ... 500,000 ...... (re. $500,000)
13
     Pesticide program, not less than $200,000 of which shall be for activ-
14
              related to Long Island pesticide pollution prevention
15
       (09PD17ER) (24818) ... 1,500,000 ..... (re. $925,000)
16
     Notwithstanding any law to the contrary, for the payment of the costs
17
       associated with environmental justice projects and programs, includ-
18
       ing but not limited to: monitoring of air quality; education and
       outreach; no more than $500,000 for the community garden grant program; not more than $1,000,000 for the connect kids program
19
20
       facilitating access by title 1 schools to outdoor recreational
21
22
       activities, public lands and parks; improvements to environmental
23
       quality; or environmental job training, in environmental justice,
       inner city and underserved communities, and which are undertaken by
24
25
       the state, or on behalf of the state by municipalities or not-for-
26
       profit corporations; and $3,000,000 of such amount shall be made
27
       available for community impact and job training grants; including
28
       $500,000 of such amount shall be made available to a not-for-profit
29
       organization for the purpose of awarding grants on a competitive
30
       basis to community groups to build the capacity of such groups,
       provided that up to ten percent may be made available for adminis-
31
32
       trative costs and/or technical assistance. Community impact and job
33
       training grants shall be in or affecting environmental justice
       communities in an amount of up to $100,000 for community groups for
34
35
       projects that address an environmental justice community's exposure
36
       to multiple environmental harms and risks, including lead exposure
37
       and shall include implementation, studies, including air monitoring,
38
       to investigate the environment, or related public health issues of
       the community, research that will be used to expand the knowledge or
39
40
       understanding of the affected community and ways to improve the
41
       resiliency of the affected community. The results of the investi-
42
       gation shall be disseminated to members of the affected community.
43
       Community groups eligible for funding shall be located in the same
44
       area as the environmental and/or related public health issues to be
45
       addressed by the project. Such groups shall be primarily focused on
46
       addressing the environmental and/or related public health issues of
47
       the residents of the affected community and shall be comprised
48
       primarily of members of the affected community (09EJ17ER) (24713)
49
       ... 8,000,000 ..... (re. $7,324,000)
50
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD17ER) (24817) ......
51
52
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for the pollution prevention

```
2
       institute, and including $100,000 for the department to contract
3
       with the Northeast waste management officials' association for the
4
       Interstate Chemicals Clearing house (09PP17ER) (24815) ......
5
       4,000,000 ...... (re. $1,585,000)
6
     Environmental health for assessments, testing and actions including
7
       but not limited to abatement to address suspected human exposure to
8
       chemical, physical and microbiological agents, including contam-
       inants in drinking water; including up to $500,000 for the Clean-
9
10
       SweepNY program; and $1,000,000 to the State University of New York
11
       at Stony Brook, directly or through its research foundation, to
12
       support research development and any associated testing or pilot
13
       projects towards the treatment of water to remove 1,4-dioxane; and
14
       $500,000 to land banks to assist with lead abatement; and $2,000,000
       for children's environmental health centers, including school and
15
16
       community childhood lead exposure assessment conducted by such
17
       centers and not more than $625,000 for programs to expand and
18
       improve access to local, fresh, nutritional food to nutritionally
19
       underserved neighborhoods in New York State through the Fresh
       Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $6,099,000)
20
     Brownfield opportunity area grants as authorized pursuant to section
21
22
       970-r of the general municipal law (09B017ER) (25702) ......
23
       By chapter 55, section 1, of the laws of 2016:
24
25
     For services and expenses of projects and purposes authorized by
26
       section 92-s of the state finance law to receive funding from the
27
       solid waste account in accordance with a programmatic and financial
28
       plan to be approved by the director of the budget, including subal-
29
       location to other state departments and agencies, according to the
30
       following:
31
     Non-hazardous landfill closure projects, including $300,000 for Essex
32
       county under an agreement with the department of environmental
33
       conservation and $150,000 for Hamilton county under an agreement
34
       with the department of environmental conservation (09LC16ER) (24813)
35
       ... 700,000 ...... (re. $250,000)
36
     Municipal waste reduction or recycling projects, and $3,000,000 of
37
       such amount shall be made available through the household hazardous
38
       waste state assistance program including, but not limited to, those
       items defined in subdivision 5 of section 27-2601 of the environ-
39
40
       mental conservation law (09MR16ER) (24814) .....
41
       14,000,000 ...... (re. $2,328,000)
42
     Secondary materials regional marketing assistance including productive
43
       reuse of cathode ray tubes and energy conservation services projects
44
       (09SM16ER) (24816) ... 1,000,000 ..... (re. $1,000,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
45
46
              related
                      to Long Island pesticide pollution prevention
47
       (09PD16ER) (24818) ... 1,200,000 ...... (re. $94,000)
48
     Notwithstanding any law to the contrary, for the payment of the costs
49
       associated with environmental justice projects and programs, includ-
       ing but not limited to: monitoring of air quality; education and
50
51
       outreach; not more than $500,000 for the connect kids program facil-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

itating access by title 1 schools to outdoor recreational activ-2 ities, public lands and parks; improvements to environmental quali-3 ty; or environmental job training, in environmental justice, inner 4 city and underserved communities, and which are undertaken by the 5 state, or on behalf of the state by municipalities or not-for-profit 6 corporations; and \$2,000,000 of such amount shall be made available 7 for community impact and job training grants. Community impact and 8 job training grants shall be in or affecting environmental justice 9 communities in an amount of up to \$50,000 for community groups for 10 projects that address an environmental justice community's exposure 11 to multiple environmental harms and risks, including lead exposure 12 and shall include implementation, studies, including air monitoring, 13 to investigate the environment, or related public health issues of 14 the community, research that will be used to expand the knowledge or 15 understanding of the affected community and ways to improve the 16 resiliency of the affected community. The results of the investi-17 gation shall be disseminated to members of the affected community. 18 Community groups eligible for funding shall be located in the same 19 area as the environmental and/or related public health issues to be 20 addressed by the project. Such groups shall be primarily focused on 21 addressing the environmental and/or related public health issues of 22 the residents of the affected community and shall be comprised 23 primarily of members of the affected community (09EJ16ER) (24713) 24 Notwithstanding any law to the contrary, for assessment and recovery 25 26 of any natural resource damages (09RD16ER) (24817) 27 1,950,000 (re. \$1,854,000) 28 Notwithstanding any law to the contrary, for the pollution prevention 29 institute (09PP16ER) (24815) ... 4,000,000 (re. \$808,000) 30 Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to 31 32 chemical, physical and microbiological agents, including contam-33 inants in drinking water; and \$2,000,000 for children's environ-34 mental health centers, including school and community childhood lead 35 exposure assessment conducted by such centers (09EH16ER) (25703) ... 36 3,000,000 (re. \$1,922,000) 37 Brownfield opportunity area grants as authorized pursuant to section 38 970-r of the general municipal law (09B016ER) (25702) 39 40 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 41 section 1, of the laws of 2017: 42 For services and expenses of projects and purposes authorized by 43 section 92-s of the state finance law to receive funding from the 44 solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-45 46 location to other state departments and agencies, according to the 47 following: Non-hazardous landfill closure projects (09LC15ER) (24813) 48 49 Municipal waste reduction or recycling projects (09MR15ER) (24814) ... 50 51 7,500,000 (re. \$71,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Secondary materials regional marketing assistance and energy conserva-
2
       tion services projects (09SM15ER) (24816) ......
3
       1,000,000 ...... (re. $1,000,000)
4
     Notwithstanding any law to the contrary, for community impact research
5
       grants. Such grants shall be in or affecting environmental justice
6
       communities in an amount of up to $50,000 for community groups for
7
       projects that address an environmental justice community's exposure
       to multiple environmental harms and risks. Such projects shall
8
9
       include studies, including air monitoring, to investigate the envi-
10
       ronment, or related public health issues of the community, research
11
       that will be used to expand the knowledge or understanding of the
12
       affected community and ways to improve the resiliency of the
13
       affected community. The results of the investigation shall be
       disseminated to members of the affected community. Community groups
14
       eligible for funding shall be located in the same area as the envi-
15
16
       ronmental and/or related public health issues to be addressed by the
17
       project. Such groups shall be primarily focused on addressing the
18
       environmental and/or related public health issues of the residents
19
       of the affected community and shall be comprised primarily of
       members of the affected community, $100,000 of which shall be made
20
       available to the city of Buffalo for lead inspection kits in zip
21
22
       codes of northeast Buffalo previously designated by the Erie County
23
       department of health as "communities of concern" where children are
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
24
25
       1,100,000 ...... (re. $775,000)
26
     Notwithstanding any law to the contrary, for assessment and recovery
27
       of any natural resource damages (09RD15ER) (24817) ......
28
       1,000,000 ...... (re. $300,000)
29
     Notwithstanding any law to the contrary, for the pollution prevention
30
       institute (09PP15ER) (24815) ... 3,250,000 ...... (re. $2,197,000)
31
   By chapter 54, section 1, of the laws of 2014:
32
     For services and expenses of projects and purposes authorized by
33
       section 92-s of the state finance law to receive funding from the
34
       solid waste account in accordance with a programmatic and financial
35
       plan to be approved by the director of the budget, including subal-
36
       location to other state departments and agencies, according to the
37
38
     Non-hazardous landfill closure projects (09LC14ER) (24813) ......
39
       250,000 ..... (re. $250,000)
40
     Municipal waste reduction or recycling projects (09MR14ER) (24814) ...
41
       7,000,000 ...... (re. $132,000)
42
     Secondary materials regional marketing assistance and energy conserva-
43
       tion services projects (09SM14ER) (24816) ......
44
       1,000,000 ..... (re. $1,000,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
45
46
       ities related to Long Island pesticide pollution prevention
47
       (09PD14ER) (24818) ... 1,200,000 ...... (re. $1,000)
48
     Notwithstanding any law to the contrary, for assessment and recovery
49
       of any natural resource damages (09RD14ER) (24817) ......
50
       1,000,000 ..... (re. $386,000)
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Non-hazardous landfill closure projects (09LC13ER) (24813) |
|---|--|
| 15 | 155,000 |
| 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2012: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: |
| 23 24 25 26 27 28 | Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816) |
| 29 30 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: |
| 36 37 38 39 40 41 42 43 | Non-hazardous landfill closure projects (09LC11ER) (24813) |
| 44 45 46 47 48 | By chapter 99, section 1, of the laws of 2010: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 | location to other state departments and agencies, according to the following: |
|--|---|
| 3 4 5 | Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) |
| 6 7 8 9 10 11 12 13 14 15 | By chapter 55, section 1, of the laws of 2009: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000 |
| 16 17 18 19 20 21 22 23 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) |
| 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) |
| 29 30 31 32 33 34 35 | By chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: |
| 36 37 38 39 40 41 | Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) |
| 42 43 44 45 46 47 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 | location to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) |
|--|---|
| 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 | PROJECT SCHEDULE PROJECT AMOUNT (thousands of dollars) Non-hazardous landfill closure projects |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) |
| 41 42 43 44 45 46 47 48 | PROJECT SCHEDULE PROJECT AMOUNT (thousands of dollars) Non-hazardous landfill closure projects |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 | marketing assistance and energy conservation services projects |
|--|--|
| 12 13 14 15 16 17 | By chapter 55, section 1, of the laws of 2004: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000 |
| 19 20 | PROJECT SCHEDULE PROJECT AMOUNT |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 | (thousands of dollars) Municipal waste reduction or recycling projects |
| 37 38 39 40 41 42 43 | By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000 |
| 45 46 47 | Project Schedule PROJECT AMOUNT |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
(thousands of dollars)
   Municipal waste reduction or
3
     recycling projects ..... 6,500
   Secondary materials regional
5
     marketing assistance and
6
     energy conservation services
7
     projects ..... 6,500
8 Services and expenses of the
     assessment and recovery of
9
10
     any natural resource damages
11
     to the Hudson River ..... 1,300
12 Pesticides program ...... 2,625
13
14
     Total ..... 16,925
15
   By chapter 54, section 1, of the laws of 2002:
17
     For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
18
19
      solid waste account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
20
21
      location to other state departments and agencies (09E202ER) (24751)
22
      ... 14,435,000 ...... (re. $134,000)
23
              Project Schedule
24 PROJECT
                                   AMOUNT
25 -----
26
                     (thousands of dollars)
27 Municipal waste reduction or
28
     recycling projects ..... 5,255
29 Secondary materials regional
30
     marketing assistance and
31
     energy conservation services
32
     projects ..... 5,255
33 Services and expenses of the
34
     assessment and recovery of
35
     any natural resource damages
36
     to the Hudson River ..... 1,300
37 Pesticides program ...... 2,625
38
39
     Total ..... 14,435
40
                             =========
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
41
42
      section 1, of the laws of 2007:
43
     For services and expenses of projects and purposes authorized by
44
      section 92-s of the state finance law to receive funding from the
45
      solid waste account in accordance with a programmatic and financial
46
      plan to be approved by the director of the budget, including subal-
47
      location to other state departments and agencies (09E200ER) (24751)
48
      ... 22,025,000 ...... (re. $160,000)
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Project Schedule |
|----------|---|
| 2 | PROJECT AMOUNT |
| 4 | (thousands of dollars) |
| 5 | Non-hazardous landfill closure |
| 6 7 | projects |
| 8 | recycling projects 6,225 |
| 9 | Secondary materials regional |
| 10 | marketing assistance and |
| 11 12 | energy conservation services projects 5,000 |
| 13 | Services and expenses of the |
| 14 | assessment and recovery of |
| 15 | any natural resource damages |
| 16 | to the Hudson River |
| 17 | Pesticides program 2,650 |
| 18 19 | Total 22,175 |
| 20 | ========= |
| 21 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, |
| 22 | section 1, of the laws of 2007: |
| 23 | For services and expenses of projects and purposes authorized by |
| 24 | section 92-s of the state finance law to receive funding from the |
| 25 | solid waste account in accordance with a programmatic and financial |
| 26 27 | plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) |
| 28 | 22,083,319 |
| 20 | Dragicat Cabadula |
| 29 30 | Project Schedule PROJECT AMOUNT |
| 31 | |
| 32 | (thousands of dollars) |
| 33 | Non-hazardous landfill closure |
| 34 35 | projects 9,000 Municipal waste reduction or |
| 36 | recycling projects 4,500 |
| | Secondary materials regional |
| 38 39 | marketing assistance and energy conservation services |
| 40 | projects |
| 41 | Services and expenses of the |
| 42 | assessment and recovery of |
| 43 | any natural resource damages |
| 44 45 | to the Hudson River 1,300 Pesticides program 3,600 |
| 46 | restrates program |
| 47 | Total 22,900 |
| 48 | ========= |
| 49 | By chapter 55, section 1, of the laws of 1998: |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 | For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) (24751) 26,100,000 |
|---|---|
| 7 8 | project schedule PROJECT AMOUNT |
| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 | (thousands of dollars) Non-hazardous landfill closure projects |
| 23 24 25 26 27 28 29 30 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000 |
| 31 32 | project schedule PROJECT AMOUNT |
| 33 34 35 36 37 38 39 40 41 42 43 44 45 | (thousands of dollars) Non-hazardous landfill closure projects |
| 47 48 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007: |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses of projects authorized by the environmental 2 protection act of 1993 to receive funding from the solid and hazard-3 ous materials account (71E294ER) (24751) 4 12,400,000 (re. \$4,000) 5 project schedule 6 AMOUNT 7 ______ 8 (thousands of dollars) 9 Non-hazardous landfill closure 10 projects 9,000 11 Municipal waste reduction or 12 recycling projects 2,000 Secondary materials regional 13 14 marketing assistance 15 projects 2,000 16 17 Total 13,000 18 ========== ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP) 19 20 Capital Projects Funds - Other 21 Environmental Protection Fund Open Space Account - 30454 22 Environmental Protection and Enhancements Purpose 23 24 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 25 section 1, of the laws of 2003: For supplemental services and expenses of projects and purposes, 26 including the payment of liabilities incurred during state fiscal 27 28 year 2001-02 for biodiversity stewardship and research, soil and 29 water conservation districts. Finger Lakes-Lake Ontario Watershed 30 Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by 31 32 section 92-s of the state finance law to receive funding from the 33 open space account in accordance with a programmatic and financial 34 plan to be approved by the director of the budget, including subalo-35 cation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island 36 37 Sound Coastal Area including Held Property, Long Island South Shore 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 39 Barrens Core Compatible Growth Area and Critical Resource Area, 40 Western Suffolk/Nassau Special Groundwater Protection Area Under-41 hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet 42 43 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink 44 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife

Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,

Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,

Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,

Catskill Unfragmented Forest, Long Path, New York City Watershed

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 (re. \$104,000)

Project Schedule

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21 22

23

| 24 | PROJECT AMOUNT |
|-----------|---|
| 25 26 | (+bourned of dollars) |
| 26 27 | (thousands of dollars) Land acquisition |
| 28 | Hudson River Estuary Manage- |
| 29 | ment Plan 5,800 |
| 30 | Biodiversity stewardship and |
| 31 | research 750 |
| 32 | County agriculture and farm- |
| 33 | land protection activities 8,000 |
| 34 | Non-point source abatement and |
| 35 | control projects 6,000 |
| 36 37 | Soil and water conservation |
| 3 / 38 | districts |
| 39 | Watershed Protection Alli- |
| 40 | ance |
| 41 | Albany Pine Bush Preserve |
| 42 | Commission 370 |
| 43 | Long Island Central Pine |
| 44 | Barrens Planning 700 |
| 45 | Long Island South Shore Estu- |
| 46 | ary Reserve 350 |
| 47 | Peconic Bay 200 |
| 48 | |
| 49 50 | Total 63,330 |
| 50 | ======================================= |

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Capital Projects Funds - Other
2
     Environmental Protection Fund
3
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Parks, Recreation and Historic Preservation Account - 30453

4 Environmental Protection and Enhancements Purpose

5 By chapter 54, section 1, of the laws of 2002: For supplemental services and expenses of projects and purposes 6 7 authorized by section 92-s of the state finance law to receive fund-8 ing from the parks, recreation and historic preservation account in 9 accordance with a programmatic and financial plan to be approved by 10 the director of the budget, including suballocation to other state 11 departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital 12 projects, excluding personal service costs, eligible and authorized 13 14 for funding from any office of parks, recreation and historic pres-15 ervation state parks infrastructure fund-076 appropriation or reap-16 propriation, subject to the approval of the director of the budget. 17 Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund 18 19 - 076, then reimbursed from this appropriation, including the trans-20 fer of expenses and the payment of liabilities incurred prior to 21 April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ...

| 23 | Project Schedule |
|----|--------------------------------|
| 24 | PROJECT AMOUNT |
| 25 | |
| 26 | (thousands of dollars) |
| 27 | Local waterfront revitaliza- |
| 28 | tion programs 6,750 |
| 29 | Parks, recreation and historic |
| 30 | preservation projects 8,500 |
| 31 | Hudson River Park 15,000 |
| 32 | Stewardship projects 6,500 |
| 33 | State parks projects 10,000 |

22

34

35 36 Total 47,750 37 ==========

38 By chapter 55, section 1, of the laws of 2000:

Historic barns projects 1,000

39 For services and expenses of projects to receive funding from the 40 parks, recreation, and historic preservation account, in accordance 41 with a programmatic and financial plan to be approved by the direc-42 tor of the budget, including suballocation to other state depart-43 ments, agencies, public benefit corporations and public authorities 44

By chapter 55, section 1, of the laws of 1999: 45

46 For services and expenses of projects to receive funding from the 47 parks, recreation and historic preservation account, in accordance 48 with a programmatic and financial plan to be approved by the direc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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tor of the budget, including suballocation to other state depart-
2
       ments, agencies, public benefit corporations and public authorities
3
       (09E699EA) (24715) ... 26,650,000 ....... (re. $858,000)
4
     Capital Projects Funds - Other
5
     Environmental Protection Fund
     Solid Waste Account - 30452
6
7
     Environmental Protection and Enhancements Purpose
   By chapter 54, section 1, of the laws of 2002:
8
9
     For supplemental services and expenses of projects and purposes,
10
       including the payment of liabilities incurred during state fiscal
11
       year 2001-02 for natural resource damages and pesticides program,
       authorized by section 92-s of the state finance law to receive fund-
12
13
       ing from the solid waste account in accordance with a programmatic
14
       and financial plan to be approved by the director of the budget,
15
       including suballocation to other state departments and agencies
16
       (09E502EA) (24714) ... 13,920,000 ........................ (re. $114,000)
17
               Project Schedule
18 PROJECT
                                     AMOUNT
19 -----
20
                       (thousands of dollars)
21 Municipal waste reduction or
22
     recycling projects ..... 5,000
23 Secondary materials regional
24 marketing assistance and
     energy conservation services
25
26
     projects ..... 4,995
27 Services and expenses of the
28
     assessment and recovery of
29
     any natural resource damages
     to the Hudson River ..... 1,300
31 Pesticides program ...... 2,625
32
33
     Total ...... 13,920
34
                              ==========
35 By chapter 55, section 1, of the laws of 1999:
     For services and expenses of projects to receive funding from the
36
37
       solid waste account, in accordance with a programmatic and financial
38
       plan to be approved by the director of the budget, including subal-
39
       location to other state departments, agencies, public benefit corpo-
40
       rations and public authorities (09E599EA) (24714) .....
41
       3,250,000 ...... (re. $46,000)
42 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
43
     Capital Projects Funds - Other
44
     Environmental Quality Bond Act Fund
     Environmental Quality Bond Act Fund Account - 30670
45
46
     Bond Proceeds Purpose
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 (re. \$52,518,000)

27 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 28 Capital Projects Funds Other
- 29 Environmental Quality Protection Fund
- 30 <u>Environmental Quality Protection Account 30640</u>
- 31 Bond Proceeds Purpose

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- 32 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
 - The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
- The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 tee, the amounts disbursed from the appropriations designated by the 2 director of the budget for each of the purposes herein enumerated 3 for the month preceding such certification and such certifications 4 shall not exceed in the aggregate the moneys appropriated therefor 5 from the capital projects fund. A copy of each such certification 6 shall also be delivered to the public officers of the respective 7 state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) 8 9 84,369,000 (re. \$21,860,000) By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 10 11 section 1, of the laws of 1996: The sum of seven hundred fifty-nine million nine hundred eighty-one 12 13 thousand two hundred eighty dollars (\$759,981,280), or so much ther-14 eof as may be necessary is hereby appropriated from the "environ-15 mental quality protection fund" as established by section 97-a of 16 the state finance law for payment to the capital projects fund for 17 disbursements from such fund as certified by the state comptroller 18 as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement 19

Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

Disbursements," "Land Preservation and Improvement Disbursements,"

"Municipal Solid Waste Management Disbursements," and "Park Lands

39 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund <u>- 30000</u>

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- 42 Environmental Restoration Purpose
- 43 By chapter 54, section 1, of the laws of 2002:
- For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for
- project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

19 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

43 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

"Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

17 By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

41 By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 (re. \$249,000)

16 By chapter 55, section 1, of the laws of 1997:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

40 By chapter 413, section 29, of the laws of 1996, as amended by chapter 41 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | priated herein may be suballocated to other state departments and |
|--|---|
| 2 | agencies. |
| 3 4 5 6 7 | Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the |
| 8 9 10 11 12 13 14 15 | budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) 50,000,000 (re. \$1,025,000) |
| 16 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |
| 17 18 19 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Maintenance and Operations Purpose |
| 20 21 22 23 | By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM18MO) (81107) 6,000,000 |
| 24 25 26 27 | By chapter 54, section 1, of the laws of 2017: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM17MO) (81107) 6,000,000 |
| 28 | FISH AND WILDLIFE (CCP) |
| 29 30 31 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Fish and Wildlife Purpose |
| 32 33 34 35 36 37 | By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) |
| 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2012: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 | By chapter 54, section 1, of the laws of 2011: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) |
|----------------------------------|---|
| 7 8 9 10 11 | By chapter 55, section 1, of the laws of 2010: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839) |
| 13 14 15 16 17 18 | By chapter 55, section 1, of the laws of 2009: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) |
| 19 20 21 22 23 24 | By chapter 55, section 1, of the laws of 2008: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839) |
| 25 26 27 28 29 30 | By chapter 55, section 1, of the laws of 2007: For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) (24839) |
| 31 32 33 34 35 | By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004: For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) 500,000 |
| 36 37 38 39 | Capital Projects Fund - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account <u>- 32217</u> Fish and Wildlife Purpose |
| 40 41 42 43 44 | By chapter 54, section 1, of the laws of 2018: For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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recreation (09HC1854) (24718) .....
2.
       1,500,000 ...... (re. $1,076,000)
3
     Capital Projects Funds - Other
4
     Miscellaneous Capital Projects Fund
5
     Hudson River Habitat Restoration Fund - 32206
6
     Fish and Wildlife Purpose
7
   By chapter 712, section 3, of the laws of 1994:
8
     For payment of the state match portion of any and all costs and
9
       expenditures incurred for the purpose of Hudson River habitat resto-
10
       ration capital projects (09HR9454) (24894) ..................
11
       600,000 ..... (re. $351,000)
  LANDS AND FORESTS (CCP)
12
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Lands and Forests Purpose
   By chapter 54, section 1, of the laws of 2018:
16
17
     For services and expenses, including personal service, non-personal
18
       service, indirect costs and fringe benefits related to the steward-
19
       ship of newly acquired and existing state lands, for the implementa-
20
       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
21
22
       Green Certification for state forests, including suballocation to
23
       other state departments and agencies (09LF1853) (25766) .....
24
       5,000,000 ..... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2017:
25
26
     For services and expenses, including personal service, non-personal
27
       service, indirect costs and fringe benefits related to the steward-
28
       ship of newly acquired and existing state lands, for the implementa-
       tion of Unit Management Plans, costs related to invasive species
29
30
       management activities and for the development and implementation of
31
       Green Certification for state forests, including suballocation to
32
       other state departments and agencies (09LF1753) (25766) .....
33
       For the purchase and replacement of equipment and facility improve-
34
35
       ments, including air monitoring, maintenance of facilities and emer-
36
       gency response in support of public safety, including personal
37
       services, fringe benefits and indirect costs (09PS1753) (24846) ....
38
       1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
39
     For services and expenses, including personal service, non-personal
40
41
       service, indirect costs and fringe benefits related to the steward-
42
       ship of newly acquired and existing state lands, for the implementa-
43
       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
44
45
       Green Certification for state forests, including suballocation to
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 | other state departments and agencies (09LF1653) (25766) |
|--|---|
| 8 9 10 11 12 13 | By chapter 54, section 1, of the laws of 2015: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000 |
| 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2013: For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) (24846) 1,000,000 |
| 20 21 22 23 24 | By chapter 54, section 1, of the laws of 2012: For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) (24849) |
| 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2011: For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) (24844) 600,000 |
| 30 31 32 33 34 | By chapter 55, section 1, of the laws of 2010: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) 500,000 |
| 35 36 37 38 39 40 41 42 43 44 | By chapter 55, section 1, of the laws of 2009: For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) 900,000 |

⁴⁵ By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 | For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) (24846) 400,000 |
|--|--|
| 6 7 8 9 10 11 | By chapter 55, section 1, of the laws of 2007: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) 4,300,000 |
| 12 13 14 15 16 | By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003: For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000) |
| 17 18 19 20 21 22 23 | By chapter 55, section 1, of the laws of 2000: For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000 |
| 24 25 26 27 28 29 30 31 32 33 34 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004: For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000 |
| 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 1993: For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) 18,800,000 |
| 42 43 44 45 | By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990: For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) 3,450,000 (re. \$891,000) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000 |
|--|---|
| 4 5 6 7 | Capital Projects Funds - Other Forest Preserve Expansion Fund Forest Preserve Expansion Account - 31450 Lands and Forests Purpose |
| 8 9 10 11 12 | By chapter 55, section 1, of the laws of 1996: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) 20,000 |
| 13 14 15 16 17 | By chapter 54, section 1, of the laws of 1993: For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) 175,000 |
| 18 19 20 21 | Capital Projects Funds - Federal Federal Capital Projects Fund ENCON Federal Capital Account - 31364 Lands and Forests Purpose |
| | |
| 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2018: For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000 |
| 23 24 25 26 | For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) |
| 23 24 25 26 27 28 29 30 31 32 | For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) 10,000,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 | By chapter 54, section 1, of the laws of 2011: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847) |
|----------------------------|---|
| 6 7 8 9 10 | By chapter 55, section 1, of the laws of 2008: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847) |
| 11 12 13 14 15 | By chapter 55, section 1, of the laws of 2007: For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847) |
| 16 | MARINE RESOURCES (CCP) |
| 17 18 19 20 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>ENCON Federal Capital Account - 31364</u> Marine Projects Purpose |
| 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) (24708) 5,000,000 (re. \$4,790,000) |
| 26 27 28 29 30 | By chapter 54, section 1, of the laws of 2015: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) (24708) 5,000,000 (re. \$3,290,000) |
| 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2011: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) (24708) 5,000,000 (re. \$4,315,000) |
| 36 37 38 39 40 | By chapter 55, section 1, of the laws of 2010: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) (24708) 5,700,000 (re. \$1,439,000) |
| 41 42 43 | By chapter 55, section 1, of the laws of 2008: For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of property including suballocation to other state departments and agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

- 3 NEW YORK WORKS (CCP)
- 4 Capital Projects Funds Other
- 5 Capital Projects Fund 30000
- 6 Flood Control Purpose
- 7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
- 9 For New York Works Infrastructure projects to improve and enhance 10 water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety 11 12 projects and the demolition of unsafe structures on state-owned 13 land; various flood protection projects including the state share of 14 federal sponsored flood control projects, and the maintenance of 15 flood control projects, including Western NY, Ithaca and Syracuse 16 Channel; the state share of various shore protection projects, 17 including Long Island Coastal Erosion projects and Coney Island/Sea 18 Gate Beach, including an advance payment by the state for the local 19 costs of various shore protection projects, including personal 20 service, non-personal service, fringe benefits and indirect costs 21 and the payment of liabilities incurred prior to April 1, 22 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 (re. \$22,023,000) 23
- 24 Capital Projects Funds Other
- 25 Capital Projects Fund 30000
- 26 Operational Services Purpose
- 27 By chapter 54, section 1, of the laws of 2018:
- 28 For services, expenses, and indirect costs related to New York Works 29 projects including but not limited to air monitoring infrastructure 30 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 31 32 demolition of unsafe structures on state-owned land; state-owned 33 flood protection projects; shore protection projects; state land 34 stewardship, public access and environmental and recreation infras-35 tructure projects including, notwithstanding any law to the contra-36 ry, projects on lands being sought pursuant to state land acquisi-37 tion policy under article 49 of the environmental conservation law, 38 for which the state provided a letter of intent to the town of North 39 Hudson and Essex county to acquire a conservation easement or other 40 interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement 41 42 projects, fish hatcheries; rehabilitation and improvements of vari-43 ous department facilities and systems; and well plugging; including 44 personal service, non-personal service and fringe benefits, includ-45 ing suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ... (re. \$38,533,000) 46

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017: For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-tructure projects including, notwithstanding any law to the contra-ry, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of vari-ous department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-ing suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 (re. \$51,688,000)

21 By chapter 55, section 1, of the laws of 2016:

34 By chapter 54, section 1, of the laws of 2015:

47 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For services, expenses, and indirect costs related to New York Works
 2
       projects, including but not limited to air monitoring infrastructure
       investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the
 3
 4
 5
       demolition of unsafe structures on state-owned land; state-owned
 6
       flood protection projects; state land stewardship, public access and
 7
       environmental and recreation infrastructure projects; vehicles and
 8
       equipment related to stewardship and emergency preparedness; fish
       hatcheries; and marine program infrastructure; including personal
 9
10
       service, nonpersonal service and fringe benefits, including suballo-
       cation to other state departments and agencies (09NY1451) (25768)
11
        ... 40,000,000 ...... (re. $16,076,000)
12
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
13
        section 1, of the laws of 2016:
14
15
     For services, expenses, and indirect costs related to New York Works
16
       projects, including but not limited to environmental restoration
17
       projects; remediation of legacy environmental contamination; invest-
18
       ments in information technology; State land stewardship and environ-
19
       mental and recreation infrastructure projects; and water quality
20
       improvement projects, including suballocation to other state depart-
21
       ments and agencies.
22
     Notwithstanding any law to the contrary, the Department may enter into
23
       agreements with municipalities to undertake environmental restora-
24
       tion projects on behalf of a municipality upon request, provided
25
       that the municipality shall provide ten percent of the total project
26
       costs. Any and all moneys recovered or reimbursed through agreements
27
       shall be deposited with the comptroller and credited to the account
28
       of the fund from which the expenditures were made (09NY1351) (25768)
29
        ... 40,000,000 ..... (re. $15,261,000)
   OPERATIONS (CCP)
30
31
     Capital Projects Funds - Other
32
     Capital Projects Fund - 30000
33
     Operational Services Purpose
   By chapter 54, section 1, of the laws of 2018:
34
     For rehabilitation and improvements of various department facilities
35
36
       and systems including personal service and fringe benefits and indi-
37
       rect costs in accordance with a programmatic and financial plan to
38
       be approved by the director of the budget including suballocation to
39
       other state departments and agencies (09RI1851) (24855) .....
40
       18,000,000 ..... (re. $18,000,000)
   By chapter 54, section 1, of the laws of 2017:
41
     For rehabilitation and improvements of various department facilities
42
43
       and systems including personal service and fringe benefits and indi-
44
       rect costs in accordance with a programmatic and financial plan to
45
       be approved by the director of the budget including suballocation to
       other state departments and agencies (09RI1751) (24855) .....
46
47
       15,000,000 ..... (re. $9,532,000)
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For replacement of vehicles and heavy duty construction equipment
2
       3
     For services and expenses, including personal service and fringe bene-
4
       fits, necessary for projects and purposes required by Executive
5
       Order 88, including design, construction, operation and maintenance
6
          all new buildings, and the development and purchase of energy
7
       efficient equipment; for remedial activities at state-owned facili-
8
       ties, including the compliance with state and federal laws and regu-
9
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
10
11
     For rehabilitation and improvements of various department facilities
       and systems including personal service and fringe benefits and indi-
12
13
       rect costs in accordance with a programmatic and financial plan to
14
       be approved by the director of the budget including suballocation to
15
       other state departments and agencies (09RI1651) (24855) .....
16
       17
     For replacement of vehicles and heavy duty construction equipment
       18
19
     For services and expenses, including personal service and fringe bene-
20
       fits, necessary for projects and purposes required by Executive
21
       Order 88, including design, construction, operation and maintenance
22
       of all new buildings, and the development and purchase of energy
23
       efficient equipment; for remedial activities at state-owned facili-
24
       ties, including the compliance with state and federal laws and regu-
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
25
26
   By chapter 54, section 1, of the laws of 2015:
27
     For rehabilitation and improvements of various department facilities
28
       and systems including personal service and fringe benefits and indi-
29
       rect costs in accordance with a programmatic and financial plan to
30
       be approved by the director of the budget including suballocation to
31
       other state departments and agencies (09RI1551) (24855) .....
32
       9,650,000 ...... (re. $436,000)
     For replacement of vehicles and heavy duty construction equipment
33
34
       (09EQ1551) (24856) ... 2,750,000 ............................ (re. $2,750,000)
     For services and expenses, including personal services and fringe
35
36
       benefits, for design and construction of department facilities
37
       (09DF1551) (24858) ... 750,000 ............................ (re. $750,000)
     For services and expenses, including personal service, fringe bene-
38
39
       fits, and non-personal services necessary for remedial activities to
40
       plug or replug abandoned oil and gas wells including the surface
41
       restoration of the affected land pursuant to article 23 of the envi-
42
       ronmental conservation law (090G1551) (25767) ......
43
       500,000 ..... (re. $500,000)
     For services and expenses, including personal service and fringe bene-
44
45
       fits, necessary for projects and purposes required by Executive
46
       Order 88, including design, construction, operation and maintenance
47
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
48
49
       ties, including the compliance with state and federal laws and regu-
50
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $2,000,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2014:
2
     For replacement of vehicles and heavy duty construction equipment
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $603,000)
3
     For services and expenses, including personal services and fringe
4
5
       benefits, for design and construction of department facilities
б
       (09DF1451) (24858) ... 750,000 ...... (re. $750,000)
7
     For services and expenses, including personal service, fringe bene-
       fits, and non-personal services necessary for remedial activities to
8
9
       plug or replug abandoned oil and gas wells including the surface
10
       restoration of the affected land pursuant to article 23 of the envi-
       ronmental conservation law (090G1451) (25767) ......
11
12
       500,000 ..... (re. $500,000)
13
     For services and expenses, including personal service and fringe bene-
14
       fits, necessary for projects and purposes required by Executive
15
       Order 111, including design, construction, operation and maintenance
16
       of all new buildings, and the development and purchase of energy
17
       efficient equipment; for remedial activities at state-owned facili-
18
       ties, including the compliance with state and federal laws and regu-
19
       lations (09SF1451) (24859) ... 1,200,000 ...... (re. $395,000)
20
   By chapter 54, section 1, of the laws of 2013:
21
     For rehabilitation and improvements of various department facilities
22
       and systems including personal service and fringe benefits and indi-
23
       rect costs in accordance with a programmatic and financial plan to
       be approved by the director of the budget including suballocation to
24
25
       other state departments and agencies (09RI1351) (24855) .....
26
       9,150,000 ..... (re. $60,000)
     For services and expenses, including personal services and fringe
27
       benefits, for design and construction of department facilities
28
29
       (09DF1351) (24858) ... 750,000 ...... (re. $461,000)
30
     For services and expenses, including personal service, fringe bene-
31
       fits, and non-personal services necessary for remedial activities to
32
       plug or replug abandoned oil and gas wells including the surface
33
       restoration of the affected land pursuant to article 23 of the envi-
34
       ronmental conservation law (090G1351) (25767) .....
35
       500,000 ..... (re. $500,000)
36
     For services and expenses, including personal service and fringe bene-
37
       fits, necessary for projects and purposes required by Executive
38
       Order 111, including design, construction, operation and maintenance
       of all new buildings, and the development and purchase of energy
39
40
       efficient equipment; for remedial activities at state-owned facili-
41
       ties, including the compliance with state and federal laws and regu-
42
       lations (09SF1351) (24859) ... 1,000,000 ...... (re. $577,000)
   By chapter 54, section 1, of the laws of 2012:
43
     For dam safety and the demolition of unsafe structures on state-owned
44
45
       land, and for various dam safety projects including personal service
46
       and fringe benefits (09DS1251) (24857) ......
47
       1,500,000 ..... (re. $1,500,000)
48
     For services and expenses, including personal service and fringe bene-
       fits, necessary for projects and purposes required by Executive
49
50
       Order 111, including design, construction, operation and maintenance
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 | of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) (24859) 1,000,000 (re. \$70,000) |
|--|--|
| 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) (24855) |
| 12 13 14 15 16 17 18 19 | By chapter 55, section 1, of the laws of 2010: For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) (24859) 2,000,000 (re. \$56,000) |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | By chapter 55, section 1, of the laws of 2009: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) |
| 35 36 37 38 39 40 41 42 43 44 45 46 47 | By chapter 55, section 1, of the laws of 2008: For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 | ties, including the compliance with state and federal laws and regulations (09SF0851) (24859) 3,000,000 (re. \$46,000) |
|---|--|
| 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | By chapter 55, section 1, of the laws of 2007: For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) 2,000,000 |
| 17 18 19 20 21 22 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2006: For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) 750,000 |
| 28 29 30 31 | By chapter 55, section 1, of the laws of 2005: For services and expenses of remedial activities performed at state- owned sites and including compliance with state and federal laws and regulations (09SF0551) (24859) 8,000,000 (re. \$140,000) |
| 32 33 34 35 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund <u>Financial Security Account - 32201</u> Operational Services Purpose |
| 36 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2017: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895) |
| 45 | By chapter 55, section 1, of the laws of 2016: |

45 By chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 | For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895) |
|--|--|
| 8 9 10 11 12 13 14 15 | By chapter 54, section 1, of the laws of 1994: For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) |
| 16 17 18 19 | Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) Operational Services Purpose |
| 20 21 22 23 24 25 | By chapter 55, section 1, of the laws of 2016: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860) |
| 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860) |
| 33 34 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005: For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) 23,503,000 (re. \$447,000) |
| 42 | PURE WATERS BOND FUND (CCP) |
| 43 44 45 | Capital Projects Funds - Other Pure Waters Bond Fund <u>Pure Waters Bond Fund Account - 30620</u> |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Bond Proceeds Purpose

```
2
   By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 3
       section 1, of the laws of 1996:
 4
     The sum of two hundred sixty-three million thirty-five thousand nine
 5
       hundred sixty-one dollars ($263,035,961) or so much thereof as may
 6
       be necessary, is hereby appropriated from the proceeds of the sale
 7
       of bonds authorized pursuant to the provisions of chapter one
 8
       hundred and seventy-six of the laws of nineteen hundred sixty-five
 9
       known as the "Pure Waters Bond Act" for payment to the capital
10
       projects fund as created by section ninety-three of the state
11
       finance law for disbursements from such fund pursuant to appropri-
12
       ations for the payment of the non-municipal share of the cost of
13
       construction of sewage treatment works in the manner and to the
14
       extent specified in section 17-1903 of the environmental conserva-
15
       tion law. Such disbursements are hereinafter referred to as "Pure
16
       Waters disbursements."
17
     The director of the budget is hereby authorized to designate to the
       state comptroller appropriations made from the capital projects fund
18
19
       for purposes for which pure waters expenditures are authorized. The
20
       state comptroller shall at the commencement of each month certify to
21
       the director of the budget, the chairman of the senate finance
       committee, and the chairman of the assembly ways and means commit-
22
23
       tee, the amounts disbursed from the appropriations designated by the
24
       director of the budget from the capital construction fund for pure
25
       waters disbursements for the month preceding such certification.
26
       Such certifications shall not exceed in aggregate the moneys appro-
27
       priated thereof from the capital projects fund. A copy of each such
28
       certification shall also be delivered to the public officer of the
       respective state department to which such capital projects fund
29
30
       appropriations are made available (01354910) (80917) ......
31
       ..... (re. $20,568,000)
32 RECREATION (CCP)
     Capital Projects Funds - Other
33
34
     Capital Projects Fund - 30000
35
     Recreation Purpose
36
   By chapter 54, section 1, of the laws of 2017:
37
     For campground modernization and reconstruction including personal
38
       services, fringe benefits and indirect costs (09CM1752) (24861) ....
39
       500,000 ..... (re. $500,000)
```

40 By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861)

44 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

244 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including 2 personal services, fringe benefits and indirect costs, including 3 4 suballocation to other state departments and agencies (09LS1052) 5 (24862) ... 500,000 (re. \$117,000) By chapter 55, section 1, of the laws of 2009: 6 For campground modernization and reconstruction including personal 7 services, fringe benefits and indirect costs (09CM0952) (24861) 8 9 500,000 (re. \$500,000) 10 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 11 section 1, of the laws of 2012: 12 For services and expenses for the construction of a new ski lodge at 13 Belleayre Mountain Ski Center, including suballocation to other 14 state departments and agencies (09BL0652) (24862) 15 5,500,000 (re. \$3,168,000) SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 16 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 Hazardous Waste Purpose By chapter 54, section 1, of the laws of 2018: 20 21 For payment by the state, as reimbursement or as an advance from 22 responsible parties or volunteers for remedial and monitoring work 23 at sites contaminated with hazardous waste. No portion of this 24 appropriation shall be available for expenditure until a party or 25 parties either responsible for a site or volunteering to cleanup a 26 site have entered into an agreement with the commissioner of the 27 department of environmental conservation or the commissioner's 28 designee, and which agreement is approved by the director of the 29 budget, providing for repayment to the state of an amount equal to 30 the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the 31 32 senate finance committee and chairman of the assembly ways and means 33 committee. 34 Notwithstanding any other provision of law to the contrary, the comp-35 troller is authorized to repay settlements or advances for specified 36 remedial and monitoring projects from this fund with monies of the 37 hazardous waste remedial fund received for such projects pursuant to 38 consent orders and agreements to address sites contaminated with 39 hazardous waste. 40 The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been 41 42 received pursuant to such consent orders and agreements (09AD18F7) 43 (24868) ... 16,000,000 (re. \$16,000,000)

44 By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from 45 46 responsible parties or volunteers for remedial and monitoring work

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2016:

 For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$2,724,000)

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$981,000)

By chapter 55, section 1, of the laws of 1999:

 For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

47 By chapter 55, section 1, of the laws of 1998:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Hazardous Waste Remedial Fund
- 3 Hazardous Waste Cleanup Account 31506
- 4 Hazardous Waste Purpose

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5 By chapter 54, section 1, of the laws of 2018:

For payment of the state share of the costs of hazardous waste site 6 7 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 8 9 finance law, for projects, and for payment of state costs associated 10 with the remediation of offsite contamination at significant threat 11 sites as provided for in section 27-1411 of the environmental 12 conservation law, including personal service and fringe benefits of 13 the departments of environmental conservation, health and law and 14 including suballocations to the departments of health and law and 15 including costs incidental and appurtenant thereto, provided that a 16 portion of such amount may be available for environmental restora-17 tion projects in accordance with title 5 of article 56 of the envi-18 ronmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of 19 20 the environmental conservation law (09HB18F7) (24863) 21 100,000,000 (re. \$97,734,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) 100,000,000 (re. \$88,399,000)

By chapter 55, section 1, of the laws of 2016:

40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of 42 the environmental conservation law and section 97-b of the state 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal service and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and 49 including costs incidental and appurtenant thereto, provided that a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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portion of such amount may be available for environmental restora-
       tion projects in accordance with title 5 of article 56 of the envi-
 2
 3
       ronmental conservation law (09HB16F7) (24863) ......
 4
       100,000,000 ..... (re. $20,129,000)
 5
   By chapter 54, section 1, of the laws of 2015:
     For payment of the state share of the costs of hazardous waste site
 6
 7
       remediation projects, in accordance with title 13 of article 27 of
 8
       the environmental conservation law and section 97-b of the state
 9
       finance law, for projects, and for payment of state costs associated
10
       with the remediation of offsite contamination at significant threat
11
       sites as provided for in section 27-1411 of the environmental
12
       conservation law, including personal service and fringe benefits of
13
       the departments of environmental conservation, health and law and
14
       including suballocations to the departments of health and law and
15
       including costs incidental and appurtenant thereto, provided that a
16
       portion of such amount may be available for environmental restora-
17
       tion projects in accordance with title 5 of article 56 of the envi-
18
       ronmental conservation law (09HB15F7) (24863) ......
19
       100,000,000 ..... (re. $24,080,000)
20
   By chapter 54, section 1, of the laws of 2012:
21
     For payment of the state share of the costs of hazardous waste site
       remediation projects, in accordance with title 13 of article 27 of
22
       the environmental conservation law and section 97-b of the state
23
       finance law, for projects, and for payment of state costs associated
24
25
       with the remediation of offsite contamination at significant threat
26
       sites as provided for in section 27-1411 of the environmental
27
       conservation law, including personal service and fringe benefits of
28
       the departments of environmental conservation, health and law and
29
       including suballocations to the departments of health and law and
30
       including costs incidental and appurtenant thereto (09HB12F7)
31
       (24863) ... 120,000,000 ...... (re. $11,588,000)
   By chapter 54, section 1, of the laws of 2011:
32
33
     For payment of the state share of the costs of hazardous waste site
34
       remediation projects, in accordance with title 13 of article 27 of
35
       the environmental conservation law and section 97-b of the state
36
       finance law, for projects, and for payment of state costs associated
37
       with the remediation of offsite contamination at significant threat
38
       sites as provided for in section 27-1411 of the environmental
39
       conservation law, including personal services and fringe benefits of
40
       the departments of environmental conservation, health and law and
41
       including suballocations to the departments of health and law and
42
       including costs incidental and appurtenant thereto (09HB11F7)
       (24863) ... 120,000,000 ...... (re. $21,310,000)
43
   By chapter 55, section 1, of the laws of 2010:
44
     For payment of the state share of the costs of hazardous waste site
45
46
       remediation projects, in accordance with title 13 of article 27 of
       the environmental conservation law and section 97-b of the state
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48
       finance law, for projects, and for payment of state costs associated
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 2 conservation law, including personal services and fringe benefits of 3 4 the departments of environmental conservation, health and law and 5 including suballocations to the departments of health and law and 6 including costs incidental and appurtenant thereto (09HB10F7) 7 (24863) ... 120,000,000 (re. \$9,738,000) 8 By chapter 55, section 1, of the laws of 2009: 9 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 10 11 the environmental conservation law and section 97-b of the state 12 finance law, for projects, and for payment of state costs associated 13 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 14 15 conservation law, including personal services and fringe benefits of 16 the departments of environmental conservation, health and law and 17 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB09F7) 18 19 (24863) ... 120,000,000 (re. \$3,236,000) 20 By chapter 55, section 1, of the laws of 2008: 21 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 22 the environmental conservation law and section 97-b of the state 23 finance law, for projects, and for payment of state costs associated 24 25 with the remediation of offsite contamination at significant threat 26 sites as provided for in section 27-1411 of the environmental 27 conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and 28 29 including suballocations to the departments of health and law and 30 including costs incidental and appurtenant thereto (09HB08F7) 31 (24863) ... 120,000,000 (re. \$8,901,000) By chapter 55, section 1, of the laws of 2007: 32 33 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 34 35 the environmental conservation law and section 97-b of the state 36 finance law, for projects, and for payment of state costs associated 37 with the remediation of offsite contamination at significant threat 38 sites as provided for in section 27-1411 of the environmental 39 conservation law, including personal services and fringe benefits of 40 the departments of environmental conservation, health and law and 41 including suballocations to the departments of health and law and 42 including costs incidental and appurtenant thereto (09HB07F7) (24863) ... 120,000,000 (re. \$2,191,000) 43 By chapter 55, section 1, of the laws of 2006: 44 45 For payment of the state share of the costs of hazardous waste site

remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 | with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) 120,000,000 |
|--|---|
| 8 9 10 11 12 13 14 15 16 17 18 | By chapter 55, section 1, of the laws of 2005: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,582,000) |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005: For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,830,000) |
| 33 | SCHEDULE |
| 34 35 36 | Personal service 15,855,844 Nonpersonal service 975,871 Fringe benefits 5,746,290 |
| 37 38 39 40 41 42 43 44 45 46 47 | Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 | projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 Available for maintenance undistributed 97,643,995 Total of schedule 120,222,000 |
|--|--|
| 15 16 17 18 19 20 21 22 23 24 25 26 | By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003: For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000 |
| 27 | SCHEDULE |
| 28 29 30 | Personal service 15,700,000 Nonpersonal service 966,325 Fringe benefits 5,689,680 |
| 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | Maintenance undistributed For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | environmental conservation law, including costs incidental and appurtenant thereto 91,000,000 |
|--|---|
| 4 5 | Available for maintenance undistributed 97,643,995 |
| 6 7 | Total of schedule |
| 8 9 10 11 | Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account <u>- 31505</u> Hazardous Waste Purpose |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2018: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) 6,000,000 (re. \$5,682,000) |
| 19 20 21 22 23 24 25 26 | By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) 6,000,000 (re. \$5,063,000) |
| 27 28 29 30 31 32 33 | By chapter 55, section 1, of the laws of 2016: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) 6,000,000 (re. \$562,000) |
| 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2015: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) 6,000,000 (re. \$630,000) |
| 41 42 43 44 45 | By chapter 54, section 1, of the laws of 2014: For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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voluntary cleanup program including costs incurred prior to April 1,
 2.
        2014 (09BC14F7) (24867) ... 6,000,000 ...... (re. $439,000)
 3
    By chapter 54, section 1, of the laws of 2013:
 4
     For the personal services and fringe benefits of the department of
 5
        environmental conservation including suballocation to the department
 6
       of health related to the brownfield cleanup program pursuant to
 7
       title 14 of article 27 of the environmental conservation law and the
 8
       voluntary cleanup program including costs incurred prior to April 1,
       2013 (09BC13F7) (24867) ... 6,000,000 ...... (re. $629,000)
 9
10
   By chapter 54, section 1, of the laws of 2012:
      For the personal services and fringe benefits of the department of
11
12
       environmental conservation including suballocation to the department
13
        of health related to the brownfield cleanup program pursuant to
14
       title 14 of article 27 of the environmental conservation law and the
15
       voluntary cleanup program including costs incurred prior to April 1,
16
       2012 (09BC12F7) (24867) ... 10,000,000 ............. (re. $4,405,000)
17
   By chapter 54, section 1, of the laws of 2011:
     For the personal services and fringe benefits of the department of
18
19
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
20
       title 14 of article 27 of the environmental conservation law and the
21
22
       voluntary cleanup program including costs incurred prior to April 1,
23
        2011 (09BC11F7) (24867) ... 10,000,000 ....... (re. $5,564,000)
24
    By chapter 55, section 1, of the laws of 2010:
25
     For the following purposes: non-bondable services and expenses associ-
26
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
27
28
       cies; and for other brownfield site cleanup hazardous waste purposes
29
        (09TG10F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
30
      For the personal services and fringe benefits of the department of
       environmental conservation including suballocation to the department
31
32
        of health related to the brownfield cleanup program pursuant to
33
       title 14 of article 27 of the environmental conservation law and the
34
       voluntary cleanup program including costs incurred prior to April 1,
35
        2010 (09BC10F7) (24867) ... 10,000,000 ...... (re. $5,414,000)
    By chapter 55, section 1, of the laws of 2009:
36
37
     For the following purposes: non-bondable services and expenses associ-
38
       ated with the brownfield cleanup and hazardous waste remediation
39
       projects; and, suballocation to other state departments and agen-
40
       cies; and for other brownfield site cleanup hazardous waste purposes
41
        (09TG09F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
     For the personal services and fringe benefits of the department of
42
43
       environmental conservation including suballocation to the department
44
       of health related to the brownfield cleanup program pursuant to
45
       title 14 of article 27 of the environmental conservation law and the
46
       voluntary cleanup program including costs incurred prior to April 1,
47
       2009 (09BC09F7) (24867) ... 10,000,000 ...... (re. $3,462,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2008:
 2
     For the following purposes: non-bondable services and expenses associ-
       ated with the brownfield cleanup and hazardous waste remediation
 3
       projects; and, suballocation to other state departments and agen-
 4
 5
       cies; and for other brownfield site cleanup hazardous waste purposes
 6
        (09TG08F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
 7
     For the following purposes: non-bondable services and expenses associ-
 8
       ated with the brownfield cleanup and hazardous waste remediation
       projects; grants authorized pursuant to section 970-r of the general
 9
10
       municipal law; and, suballocation to other state departments and
11
       agencies; and for other brownfield site cleanup hazardous waste
12
       purposes (09BA08F7) (81096) ... 2,750,000 ...... (re. $1,862,000)
13
      For the personal services and fringe benefits of the department of
14
        environmental conservation including suballocation to the department
15
       of health related to the brownfield cleanup program pursuant to
16
       title 14 of article 27 of the environmental conservation law and the
17
       voluntary cleanup program including costs incurred prior to April 1,
18
       2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)
19
    By chapter 55, section 1, of the laws of 2007:
     For the following purposes: non-bondable services and expenses associ-
20
21
       ated with the brownfield cleanup and hazardous waste remediation
22
       projects; and, suballocation to other state departments and agen-
23
       cies; and for other brownfield site cleanup hazardous waste purposes
24
        (09TG07F7) (24866) ... 2,250,000 ...... (re. $692,000)
25
      For the following purposes: non-bondable services and expenses associ-
26
       ated with the brownfield cleanup and hazardous waste remediation
27
       projects; grants authorized pursuant to section 970-r of the general
28
       municipal law; and, suballocation to other state departments and
29
       agencies; and for other brownfield site cleanup hazardous waste
30
       purposes (09BA07F7) (81096) ... 12,750,000 ...... (re. $938,000)
31
     For the personal services and fringe benefits of the department of
32
       environmental conservation including suballocation to the department
33
       of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
34
35
       voluntary cleanup program including costs incurred prior to April 1,
36
        2007 (09BC07F7) (24867) ... 9,375,000 ................ (re. $3,417,000)
    By chapter 55, section 1, of the laws of 2006:
37
38
     For the following purposes pursuant to a memorandum of understanding
39
       to be executed by the governor, the temporary president of the
40
       senate and the speaker of the assembly: non-bondable services and
41
       expenses associated with the brownfield cleanup and hazardous waste
42
       remediation projects; grants authorized pursuant to section 970-r of
43
       the general municipal law; technical assistance grants pursuant to
       titles 13 and 14 of article 27 of the environmental conservation
44
45
       law; services and expenses associated with negotiating and oversee-
46
        ing implementation of brownfield site cleanup agreements in accord-
47
       ance with title 14 of article 27 of the environmental conservation
48
       law; including personal services and fringe benefits of the depart-
49
       ment of environmental conservation including costs incidental and
50
       appurtenant thereto including suballocation to other state depart-
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) 2 3 15,000,000 (re. \$15,000,000) 4 For the personal services and fringe benefits of the department of 5 environmental conservation including suballocation to the department 6 of health related to the brownfield cleanup program pursuant to 7 title 14 of article 27 of the environmental conservation law and the 8 voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000) 9 By chapter 55, section 1, of the laws of 2005: 10 11 For the following purposes pursuant to a memorandum of understanding 12 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 13 14 expenses associated with the brownfield cleanup and hazardous waste 15 remediation projects; grants authorized pursuant to section 970-r of 16 the general municipal law; technical assistance grants pursuant to 17 titles 13 and 14 of article 27 of the environmental conservation 18 law; services and expenses associated with negotiating and oversee-19 ing implementation of brownfield site cleanup agreements in accord-20 ance with title 14 of article 27 of the environmental conservation 21 law; including personal services and related fringe benefits of the 22 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 23 departments and agencies; and for other brownfield site cleanup 24 hazardous waste purposes (09HT05F7) (81096) 25 26 15,000,000 (re. \$15,000,000) 27 For the personal services and related fringe benefits of the depart-28 ment of environmental conservation including suballocation to the department of health related to the brownfield cleanup program 29 30 pursuant to title 14 of article 27 of the environmental conservation 31 law and the voluntary cleanup program including costs incurred prior 32 to April 1, 2005 (09BC05F7) <u>(24867)</u> 33 34 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 35 section 1, of the laws of 2009: 36 For the following purposes pursuant to a memorandum of understanding 37 to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and 38 39 expenses associated with the brownfield cleanup and hazardous waste 40 remediation projects; grants authorized pursuant to section 970-r of 41 the general municipal law; technical assistance grants pursuant to 42 titles 13 and 14 of article 27 of the environmental conservation 43 law; services and expenses associated with negotiating and oversee-44 ing implementation of brownfield site cleanup agreements in accord-45 ance with title 14 of article 27 of the environmental conservation 46 law; including personal services and related fringe benefits of the 47 department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state 48 departments and agencies; and for other brownfield site cleanup 49

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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2.
       15,000,000 ..... (re. $6,340,000)
3
   By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4
       section 1, of the laws of 2009:
5
     For the following purposes pursuant to a Memorandum of Understanding
6
       to be executed by the Governor, the temporary president of the
7
       Senate and the speaker of the Assembly: non-bondable services and
       expenses associated with brownfield clean up and hazardous waste
8
9
       remediation projects; grants authorized pursuant to section 970-r of
       the general municipal law; technical assistance grants pursuant to
10
11
       titles 13 and 14 of article 27 of the environmental conservation
12
       law; services and expenses associated with negotiating and oversee-
13
       ing implementation of brownfield site cleanup agreements in accord-
14
       ance with title 14 of article 27 of the environmental conservation
15
       law; including personal services and related fringe benefits of the
16
       department of environmental conservation including costs incidental
       and appurtenant thereto including suballocation to other state
17
18
       departments and agencies; and for other brownfield site cleanup
       hazardous waste purposes (09HT03F7) (81096) .....
19
20
       21
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
22
     Hazardous Waste Remediation Site Investigation and Construction
23
24
       Account <u>- 31501</u>
25
     Hazardous Waste Purpose
26
   By chapter 55, section 1, of the laws of 2016:
27
     For services and expenses related to Hazardous Waste Program, includ-
       ing personal service, fringe benefits and non-bondable services and
28
       expenses related to hazardous waste remediation projects (09IN16F7)
29
30
       (25709) ... 2,000,000 ...... (re. $2,000,000)
31
   SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)
32
     Capital Projects Funds - Other
33
     Capital Projects Fund - 30000
34
     Hazardous Waste Purpose
35
   By chapter 55, section 1, of the laws of 1999:
36
     For payment of the state's share of the costs of hazardous waste site
37
       remediation projects, in accordance with the provisions of title 3
38
       of article 52 of the environmental conservation law, for projects,
39
       including costs incidental and appurtenant thereto, and for payment
       of reimbursements to the hazardous waste remedial fund for services
40
       and expenses of the departments of environmental conservation, law
41
42
       and health, including fringe benefits (09HW99F7) (24870) ......
43
       44 By chapter 55, section 1, of the laws of 1997:
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 | For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW97F7) (24870) |
|--|--|
| 6 7 8 9 10 | By chapter 55, section 1, of the laws of 1996: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870) 32,800,000 |
| 12 13 14 15 16 | By chapter 54, section 1, of the laws of 1995: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870) 66,000,000 (re. \$1,547,000) |
| 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 1994: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870) |
| 24 25 26 27 28 29 | By chapter 54, section 1, of the laws of 1993: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870) |
| 30 31 32 33 34 35 | By chapter 54, section 1, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) (24870) 204,000,000 (re. \$3,831,000) |
| 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992: For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) 110,000,000 |
| 43 44 | By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991: |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For payment of the state share of the costs of hazardous waste site
 2
       remediation projects, in accordance with the provisions of title 3
 3
       of article 52 of the environmental conservation law, for projects,
 4
       including costs incidental and appurtenant thereto (095390F7)
 5
       (24870) ... 173,575,000 ..... (re. $10,170,000)
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 6
 7
       section 3, of the laws of 1990:
 8
     For payment of the state share of the costs of hazardous waste site
 9
       remediation projects, in accordance with the provisions of title 3
10
       of article 52 of the environmental conservation law, for projects,
11
       including costs incidental and appurtenant thereto
                                                              (095489F7)
12
       (24870) ... 26,000,000 ..... (re. $1,960,000)
13 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
14
       section 3, of the laws of 1990:
15
     For payment of the state share of the costs of hazardous waste site
16
       remediation projects, in accordance with the provisions of title
17
       three of article fifty-two of the environmental conservation law,
18
       for projects, including the transfer of obligations from capital
19
       projects appropriations funded from the hazardous waste remedial
       fund - 312 and including costs incidental and appurtenant thereto,
20
21
       (095887F7) (24870) ... 100,000,000 ..... (re. $1,499,000)
22
     Capital Projects Funds - Other
23
     Capital Projects Fund <u>- 30000</u>
24
     Solid Waste Management Purpose
25
   By chapter 55, section 1, of the laws of 2010:
     For payment of the state share of the costs of municipal landfill
26
       closure projects, in accordance with the provisions of article 52
27
28
       and title 5 of article 54 of the environmental conservation law, for
29
       projects, including costs incidental and appurtenant thereto and the
30
       payment of liabilities incurred prior to April 1, 2010 (09571056)
31
       (24869) ... 342,000 ...... (re. $342,000)
   By chapter 54, section 1, of the laws of 1991:
32
     For payment of the state's share of the costs of municipal landfill
33
34
       closure projects, in accordance with the provisions of article 52
35
       and title 5 of article 54 of the environmental conservation law, for
36
       projects, including costs incidental and appurtenant
37
       (09279156) (24869) ... 50,000,000 ..... (re. $188,000)
   SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Solid Waste Management Purpose
42 By chapter 54, section 1, of the laws of 2001:
     For state assistance payments for the state share of the costs of
43
44
       solid waste projects in accordance with the provisions of title 4 of
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

Project Schedule

б

| 22 | PROJECT AMOUNT |
|----|-------------------------------------|
| 23 | |
| 24 | (thousands of dollars) |
| 25 | Fresh Kills landfill closure |
| 26 | project 30,000 |
| 27 | Municipal landfill projects 2,000 |
| 28 | Municipal recycling projects 13,000 |
| 29 | |
| 30 | Total 45,000 |
| 31 | ========= |

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 | committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0056) (24709) 16,500,000 (re. \$130,000) |
|--|--|
| 5 | Project Schedule |
| 6 | PROJECT AMOUNT |
| 7 8 9 10 11 12 13 14 15 | (thousands of dollars) Fresh Kills landfill closure project |
| 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | By chapter 55, section 1, of the laws of 1998: For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) 25,000,000 |
| 39 40 41 | project schedule PROJECT AMOUNT |
| 42 | (thousands of dollars) |
| 43 | Fresh Kills landfill closure |
| 44 45 | project |
| 46 | Municipal recycling projects 5,000 |
| 47 | |
| 48 | Total 25,000 |
| 49 | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 413, section 28, of the laws of 1996, as amended by chapter
 2
       55, section 1, of the laws of 1997:
 3
     For state assistance payments for the state share of the costs of
 4
       solid waste projects in accordance with the provisions of title 4 of
 5
       article 56 of the environmental conservation law for project costs,
 б
       including costs incidental and appurtenant thereto and for payment
 7
       of reimbursements to the clean water/clean air implementation fund
 8
       for services and expenses of state departments and agencies, includ-
9
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
10
       Disbursements". The moneys appropriated herein may be suballocated
11
       to other state departments and agencies.
12
     Notwithstanding the provisions of any general or special law, moneys
13
       hereby appropriated shall be available for solid waste projects in
14
       accordance with title 4 of article 56 of the environmental conserva-
15
       tion law upon the issuance of a certificate of approval of avail-
16
       ability by the director of the division of the budget.
17
     The state comptroller at the commencement of each month shall certify
18
       to the director of the division of the budget, the commissioner of
       environmental conservation, the chairman of the senate finance
19
20
       committee, and the chairman of the assembly ways and means committee
21
       the amounts disbursed from this appropriation for "Solid Waste
       Project Disbursements" for the month preceding such certification
22
23
       (09BA9656) (24709) ... 35,000,000 ........................ (re. $446,000)
24
   SOLID WASTE MANAGEMENT (CCP)
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Solid Waste <u>Management</u> Purpose
28
   By chapter 54, section 1, of the laws of 2018:
29
     For pre-closure and post-closure costs associated with Adirondack
30
       landfills pursuant to agreements with Essex county (09EX1856)
31
       (24872) ... 500,000 ...... (re. $500,000)
32
     For services and capital expenses related to the waste management and
       cleanup program as put forth in article 27-1915 of environmental
33
34
       conservation law, including suballocation to other state departments
35
       and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $3,976,000)
36
   By chapter 54, section 1, of the laws of 2017:
37
     For pre-closure and post-closure costs associated with Adirondack
38
       landfills pursuant to agreements with Essex county (09EX1756)
39
       (24872) ... 500,000 ...... (re. $500,000)
40
   By chapter 55, section 1, of the laws of 2016:
41
     For pre-closure and post-closure costs associated with Adirondack
       landfills pursuant to agreements with Essex county (09EX1656)
42
43
       (24872) ... 500,000 ...... (re. $486,000)
44 By chapter 55, section 1, of the laws of 2010:
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000 (re. \$50,000) |
|--|--|
| 4 5 6 7 | By chapter 55, section 1, of the laws of 2009: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000 |
| 8 9 10 11 | By chapter 55, section 1, of the laws of 2008: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000 |
| 12 13 14 15 16 17 | By chapter 55, section 1, of the laws of 2007: For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) (24872) 400,000 |
| 19 20 21 22 | By chapter 55, section 1, of the laws of 2006: For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) (24871) 450,000 |
| 23 24 25 26 27 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account <u>- 32219</u> Solid Waste Management Purposes |
| 28 29 30 31 32 | By chapter 54, section 1, of the laws of 2018: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1856) (25720) 21,200,000 |
| 33 34 35 36 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>ENCON Federal Capital Account - 31364(M)</u> Hazardous Waste Purpose |
| 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2018: For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2016:
     For the federal share of the cleanup of hazardous waste sites pursuant
 2
                provision of the federal comprehensive environmental
 3
 4
       response, compensation and liability act of 1980 reauthorization or
 5
       amendments thereto including suballocation to other state depart-
 б
       ments and agencies (09FS16F7) (24873) .....
 7
       30,000,000 ..... (re. $30,000,000)
   SOLID WASTE MANAGEMENT - EQBA (CCP)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     Solid Waste Management Purpose
12
                  Municipal Solid Waste Management Projects
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
14
       section 1, of the laws of 2002:
15
     For the state share of the costs of municipal solid waste management
16
       projects, including the payment of liabilities incurred prior to
17
       April 1, 1989, in accordance with the following schedule and with
       the provisions of title 9 of article 51 of the environmental conser-
18
19
       vation law, including costs incidental and appurtenant thereto,
       hereinafter referred to as "Municipal Solid Waste Management
20
21
       Disbursements."
22
     Notwithstanding the provisions of any general or special law, the
23
       moneys hereby appropriated shall be available for municipal solid
24
       waste management expenditures approved for municipal solid waste
25
       management projects in accordance with section 51-0905 of the envi-
26
       ronmental conservation law upon the issuance of a certificate of
27
       approval of availability by the director of the division of the
28
       budget. The state comptroller shall at the commencement of each
29
       month certify to the director of the division of the budget, the
       commissioner of environmental conservation, the chairman of the
30
       senate finance committee and the chairman of the assembly ways and
31
32
       means committee the amounts expended from this appropriation for
33
       "Municipal Solid Waste Management Disbursements" for each approved
34
       project for the month preceding such certification (09A58956)
35
       (24710) ... 6,250,000 ..... (re. $113,000)
36
               project schedule
37
                                   ESTIMATED
38
                                     STATE
39
   PROJECT
40
                       (thousands of dollars)
41
42 Brookhaven.
                 Notwithstanding
43
     the provisions of any gener-
44
     al or special
                     law,
45
     amounts hereby appropriated,
     in whole or in part, for
46
47
     municipal
                solid
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265 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

management projects may be used by the Town of Brookha-

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3
     ven, for the purpose of
 4
     providing recycling, materi-
 5
     als
          recovery, and solid
 б
     waste management services
 7
     within Suffolk and Nassau
     counties. In addition to
 8
     other purposes allowed by
 9
10
     law, such funds may be used
11
     for the purpose of acquiring
12
     land and making improvements
13
     thereon; for the purpose of
14
     constructing new structures
15
     or
           purchasing
                        existing
16
     structures
                and
                          making
17
     improvements thereon; and
18
     for the purchase of resource
19
     recovery equipment and
20
     source separation equipment
21
     as such terms are defined in
22
     section 51-0903 of the envi-
23
     ronmental
                    conservation
24
     law. Notwithstanding
25
     provisions of subdivision 1
     of section 51-0905 of the
26
27
     environmental conservation
28
     law, this project for the
29
     Town of Brookhaven is hereby
30
     deemed to be eligible for a
     payment of the funds herein
31
32
     appropriated for eligible
33
     project costs ..... 6,250
34
35
       Total ..... 6,250
36
                                =========
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
37
       section 1, of the laws of 2018:
38
39
40
```

For the state share of the cost of municipal solid waste management

projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval of availability by the director of the division of the 2 budget. 3 The state comptroller shall at the commencement of each month certify 4 to the director of the division of the budget, the commissioner of 5 environmental conservation, the chairman of the senate finance б committee and the chairman of the assembly ways and means committee 7 the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the 8 month preceding such certification (09108556) (24710) 9 10 7,687,000 (re. \$32,000) 11 project schedule 12 ESTIMATED 13 STATE 14 PROJECT SHARE _____ 15 16 17 St. Lawrence \$750 18 Broome 5,562 19 Oneida 1,000 Source separation and recycl-20 21 ing projects, Nassau and 22 Suffolk counties 500 23 Total \$7,812 24 25 26 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 27 section 3, of the laws of 1990, and as adjusted by certificate of 28 transfer issued pursuant to the provisions of section 93 of the 29 state finance law as amended, for: 30 The state share of the cost of municipal solid waste management 31 projects, including the payment of liabilities incurred prior to 32 33 By chapter 673, section 6, of the laws of 1973, as amended by chapter 34 54, section 1, of the laws of 2002: 35 36 The state share of the cost of municipal solid waste management 37 projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental 38 39 conservation law, including costs incidental and appurtenant there-40 to, hereinafter referred to as "Municipal Solid Waste Management 41 Disbursements." 42 Notwithstanding the provisions of any general or special law, the 43 moneys hereby appropriated shall be available for municipal solid 44 waste management disbursements approved for municipal solid waste 45 management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law 46 upon the issuance of a certificate of approval of availability by 47 48 the director of the division of the budget. A copy of such certif-49 icate shall be filed with the state comptroller, the chairman of the

267 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 (re. \$725,000)

project schedule

| 20 | | ESTIMATED | |
|----|----------------------------|-----------|-----------|
| 21 | | ELIGIBLE | ESTIMATED |
| 22 | | PROJECT | STATE |
| 23 | PROJECT | COST | SHARE |
| 24 | | | |
| 25 | Resource Recovery Projects | (th | ousands) |
| 26 | New York City | \$38,000 | \$14,000 |

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | law.) | | |
|----------|--|-----------|------------|
| 2 | Town of Smithtown | 2,600 | 1,300 |
| 4 | fifty-one of the environmental conserva- | | |
| 5 | tion law, any rules and regulations and | | |
| 6 | any general or special law, this project | | |
| 7 | for the Town of Smithtown is hereby | | |
| 8 | deemed to be eligible for a State grant | | |
| 9 10 | of fifty percent of the eligible project cost) | | |
| 11 | Chemung County | 1,008 | 556 |
| 12 | Monroe County | 18,000 | 9,000 |
| 13 | Onondaga County | 1,000 | 295 |
| 14 | Westchester County | 12,000 | 6,000 |
| 15 | Various Solid Waste Disposal Projects statewide . | 14,000 | 3,500 |
| 16 | Solid Waste Management Projects | 0 000 | 2 600 |
| 17 18 | Town of North Hempstead | 8,000 | 3,688 |
| 19 | (Notwithstanding any other section of law, | | |
| 20 | rule, or regulation, any reimbursement | | |
| 21 | for project costs pursuant to this reap- | | |
| 22 | propriation shall be eligible for up to | | |
| 23 | fifty percent of the total cost of the | | |
| 24 25 | project) Total | | \$38,339 |
| 26 | 10001 | | ====== |
| 0.17 | THE PROPERTY (SEE | | |
| 27 | WATER RESOURCES (CCP) | | |
| 28 | Capital Projects Funds - Other | | |
| 29 | Capital Projects Fund - 30000 | | |
| 30 | Flood Control Purpose | | |
| 31 | By chapter 54, section 1, of the laws of 2018: | | |
| 32 | For various new and existing flood protection pr | - | _ |
| 33 | state share of federal sponsored flood control | _ | |
| 34 35 | maintenance of existing flood control projects; hazard area mapping of the state's Atlantic Ocea | | |
| 36 | coastlines and the state share of costs asso | | |
| 37 | federal funds for a statewide flood plain map mo | | |
| 38 | for the state share of costs associated with the | | |
| 39 | reinstallation, upgrade, monitoring and maintena | | |
| 40 | network of stream flow gauges, including persor | | |
| 41 42 | sonal service, fringe benefits and indirect cost | | |
| 43 | location to other state departments and agencie 2,000,000 | | |
| 44 | For an advance payment by the state for the local | | |
| 45 | shore protection projects. No portion of this ap | | |
| 46 | available until the respective municipality | has enter | ed into an |
| 47 | agreement with the commissioner of the departmen | | |
| 48 | conservation, and such agreement is approved by | | |
| 49 | budget (09AD1863) (24887) 3,000,000 | (re. \$ | 3,000,000) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017: 2 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 3 4 5 hazard area mapping of the state's Atlantic Ocean and Great Lakes 6 coastlines and the state share of costs associated with matching 7 federal funds for a state- wide flood plain map modernization program; for the state share of costs associated with the installa-8 9 tion and/or reinstallation, upgrade, monitoring and maintenance of a 10 statewide network of stream flow gauges, including personal service, 11 non-personal service, fringe benefits and indirect costs, including 12 suballocation to other state departments and agencies (09FL1763) 13 (24881) ... 2,000,000 (re. \$2,000,000) 14 For an advance payment by the state for the local costs of various 15 shore protection projects. No portion of this appropriation shall be 16 available until the respective municipality has entered into an 17 agreement with the commissioner of the department of environmental 18 conservation, and such agreement is approved by the director of the 19 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000) 20 By chapter 55, section 1, of the laws of 2016: 21 For various new and existing flood protection projects including the 22 state share of federal sponsored flood control projects, and the 23 maintenance of existing flood control projects; for coastal erosion 24 hazard area mapping of the state's Atlantic Ocean and Great Lakes 25 coastlines and the state share of costs associated with matching 26 federal funds for a statewide flood plain map modernization program; 27 for the state share of costs associated with the installation and/or 28 reinstallation, upgrade, monitoring and maintenance of a statewide 29 network of stream flow gauges, including personal service, non-per-30 sonal service, fringe benefits and indirect costs, including subal-31 location to other state departments and agencies (09FL1663) (24881) 32 33 For an advance payment by the state for the local costs of various 34 shore protection projects. No portion of this appropriation shall be 35 available until the respective municipality has entered into an 36 agreement with the commissioner of the department of environmental 37 conservation, and such agreement is approved by the director of the 38 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000) 39 By chapter 54, section 1, of the laws of 2015: 40 For an advance payment by the state for the local costs of various 41 shore protection projects. No portion of this appropriation shall be 42 available until the respective municipality has entered into an 43 agreement with the commissioner of the department of environmental 44 conservation, and such agreement is approved by the director of the 45 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

46 By chapter 54, section 1, of the laws of 2014:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

hazard area mapping of the state's Atlantic Ocean and Great Lakes 2 coastlines and the state share of costs associated with matching 3 federal funds for a statewide flood plain map modernization program; 4 for the state share of costs associated with the installation and/or 5 reinstallation, upgrade, monitoring and maintenance of a statewide 6 network of stream flow gauges, including personal service, nonper-7 sonal service, fringe benefits and indirect costs, including subal-8 location to other state departments and agencies (09FL1463) (24881) 9 ... 1,000,000 (re. \$675,000) By chapter 54, section 1, of the laws of 2013: 10 11 For various new and existing flood protection projects including the 12 state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion 13 14 hazard area mapping of the state's Atlantic Ocean and Great Lakes 15 coastlines and the state share of costs associated with matching 16 federal funds for a statewide flood plain map modernization program; 17 for the state share of costs associated with the installation and/or 18 reinstallation, upgrade, monitoring and maintenance of a statewide 19 network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including subal-20 21 location to other state departments and agencies (09FL1363) (24881) 22 ... 500,000 (re. \$500,000) By chapter 54, section 1, of the laws of 2012: 23 24 For the state's share including personal service, nonpersonal service, 25 fringe benefits and indirect costs of various shore protection 26 projects including suballocation to other state departments and 27 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000) 28 For various new and existing flood protection projects including the 29 state share of federal sponsored flood control projects, and the 30 maintenance of existing flood control projects; for coastal erosion 31 hazard area mapping of the state's Atlantic Ocean and Great Lakes 32 coastlines and the state share of costs associated with matching 33 federal funds for a statewide flood plain map modernization program; 34 for the state share of costs associated with the installation and/or 35 reinstallation, upgrade, monitoring and maintenance of a statewide 36 network of stream flow gauges, including personal service, nonper-37 sonal service, fringe benefits and indirect costs, including subal-38 location to other state departments and agencies (09FL1263) (24881) 39 ... 5,000,000 (re. \$286,000) 40 By chapter 54, section 1, of the laws of 2011: 41 For the state's share including personal services, fringe benefits and 42 indirect costs of various shore protection projects including subal-43 location to other state departments and agencies (09W11163) (24880) 44 45 For various new and existing flood protection projects including the 46 state share of federal sponsored flood control projects, and the 47 maintenance of existing flood control projects including personal

services and fringe benefits, including suballocation to other state

48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 | departments and agencies (09FL1163) (24881) |
|---|--|
| 7 8 9 10 11 12 13 14 15 16 17 | By chapter 55, section 1, of the laws of 2010: For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881) |
| 18 19 20 21 22 23 24 25 26 | By chapter 55, section 1, of the laws of 2009: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000 |
| 27 28 29 30 31 32 33 34 35 | By chapter 55, section 1, of the laws of 2008: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) 50,000 |
| 36 37 38 | By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884) |
| 39 40 41 42 43 44 45 46 47 | By chapter 55, section 1, of the laws of 2006: For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (24880) 797,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 55, section 1, of the laws of 2005:
2
     For the state's share including personal services, fringe benefits and
3
       indirect costs of various shore protection projects including subal-
4
       location to other state departments and agencies (09W10563) (24880)
5
       ... 800,000 ..... (re. $800,000)
   By chapter 55, section 1, of the laws of 2004:
6
7
     For the state's share including personal services, fringe benefits and
8
       indirect costs of various shore protection projects including subal-
9
       location to other state departments and agencies (09W10463) (24880)
10
       ... 1,000,000 ..... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2003:
11
     For the state's share including personal services, fringe benefits and
12
13
       indirect costs of various shore protection projects including subal-
14
       location to other state departments and agencies (09W10363) (24880)
15
       ... 2,210,000 ...... (re. $337,000)
16
     For the state's share of federally funded flood control projects
17
       including personal services, fringe benefits and indirect costs. No
18
       portion of this appropriation shall be available until the federal
19
       share of such projects is appropriated (09FC0363) (24723) ......
20
       2,359,000 ..... (re. $1,563,000)
21
     For an advance payment by the state for the local costs of various
22
       shore protection projects. No portion of this appropriation shall be
23
       available until the respective county has entered into an agreement
24
       with the commissioner of the department of environmental conserva-
25
       tion, and such agreement is approved by the director of the budget
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
26
   By chapter 54, section 1, of the laws of 2002:
27
     For the state's share of various shore protection projects including
28
       suballocation to other state departments and agencies (09W10263)
29
30
       (24880) ... 3,500,000 ..... (re. $15,000)
31
     For an advance payment by the state for the local costs of various
32
       shore protection projects. No portion of this appropriation shall be
33
       available until the respective county has entered into an agreement
34
       with the commissioner of the department of environmental conserva-
35
       tion, and such agreement is approved by the director of the budget
36
       (09AD0263) (24887) ... 1,955,000 .......................... (re. $102,000)
37
   By chapter 54, section 1, of the laws of 2001:
38
     For the state's share of various shore protection projects including
39
       suballocation to other state departments and agencies (09W10163)
40
       (24880) ... 4,020,000 ...... (re. $725,000)
41
     For an advance payment by the state for the local costs of various
42
       shore protection projects. No portion of this appropriation shall be
43
       available until the respective county has entered into an agreement
44
       with the commissioner of the department of environmental conserva-
45
             and such agreement is approved by the director of the budget
46
       (09070163) (24887) ... 1,275,000 ...... (re. $3,000)
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⁴⁷ By chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 | For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) 6,300,000 |
|--|--|
| 10 11 12 13 14 15 | By chapter 55, section 1, of the laws of 1999: For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) 880,000 (re. \$524,000) |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892) |
| 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 | For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) (24885) 2,013,000 (re. \$1,225,000) |
|--|--|
| 10 11 12 13 14 15 | By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) 2,183,000 |
| 17 18 19 20 21 22 23 24 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006: For various dam safety projects (09009763) (24884) |
| 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004: For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) 2,633,000 (re. \$690,000) |
| 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009: For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 6 7 8 9 10 11 12 | sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) 1,000,000 |
|--|--|
| 13 | By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, |
| 14 | section 1, of the laws of 2009: |
| 15 16 | An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal |
| 17 | erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau |
| 18 | County's share of the costs of a coastal erosion project at Jones |
| 19 | Inlet. |
| 20 21 | No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the depart- |
| 22 | ment of environmental conservation, and such agreement is approved |
| 23 | by the director of the budget (09019463) (24706) |
| 24 | 360,000 (re. \$333,000) |
| | |
| 25 | By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, |
| 26 | section 1, of the laws of 2009: |
| 26 27 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects |
| 26 27 28 29 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New |
| 26 27 28 29 30 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney |
| 26 27 28 29 30 31 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. |
| 26 27 28 29 30 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney |
| 26 27 28 29 30 31 32 33 34 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conserva- |
| 26 27 28 29 30 31 32 33 34 35 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, |
| 26 27 28 29 30 31 32 33 34 35 36 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the |
| 26 27 28 29 30 31 32 33 34 35 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) 2,800,000 |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | section 1, of the laws of 2009: For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island. No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) (24707) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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No portion of this appropriation shall be available for the county's
 2
       share of project costs until the county has entered into an agree-
       ment with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the
 3
 4
 5
       division of the budget, providing for repayment to the state of an
 6
       amount equal to the amount disbursed from this appropriation. A copy
 7
       of such agreement shall be filed with the state comptroller, the
       chairman of the senate finance committee and the chairman of the
 8
9
       assembly ways and means committee (091A9063) (25890) .....
10
       4,050,000 ...... (re. $318,000)
     Capital Projects Funds - Other
11
12
     Capital Projects Fund - 30000
13
     Water Resources Purpose
14
   By chapter 54, section 1, of the laws of 2018:
15
     An advance for costs incurred relating to work required for the safety
16
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ................. (re. $500,000)
17
18
19
     For payment of a portion of the state's match for federal capitaliza-
20
                      for the water pollution control revolving fund
21
       (09RF1857) (24874) ... 35,000,000 ...... (re. $35,000,000)
22
     For services and expenses including personal service, fringe benefits,
23
       and nonpersonal service for the water pollution control revolving
24
       fund and related water quality activities including suballocation to
25
       other state departments and agencies (09SR1857) (25707) .....
26
       27
     For services and expenses including personal service, fringe benefits,
28
       and nonpersonal service for the Excelsior Conservation Corps program
29
       including suballocation to other state departments and agencies
30
       31
   By chapter 54, section 1, of the laws of 2017:
     An advance for costs incurred relating to work required for the safety
32
33
       of dams and other structures impounding water, to be reimbursed in
34
       accordance with section 15-0507 of the environmental conservation
35
       law (09DA1757) (24878) ... 500,000 .......................... (re. $500,000)
36
     For payment of a portion of the state's match for federal capitaliza-
37
       tion grants for the water pollution control revolving fund
       (09RF1757) (24874) ... 35,000,000 ...... (re. $35,000,000)
38
39
     For services and expenses including personal service, fringe benefits,
40
       and nonpersonal service for the Excelsior Conservation Corps program
41
       including suballocation to other state departments and agencies
42
       By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
43
44
       section 1, of the laws of 2018:
45
     For the state's share of shore protection or coastal erosion projects,
46
       including the Army Corp of Engineers South Shore of Staten Island
       Project (09SI1757) (25721) ... 151,000,000 ..... (re. $151,000,000)
47
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$2,500,000,000 is hereby appropriated for the capital costs 2 of clean water infrastructure projects, including services, 3 costs, expenses, and indirect as follows: not less than \$1,000,000,000 to the environmental facilities corporation for 4 5 projects authorized by the New York state water infrastructure 6 improvement act of 2017; not less than \$150,000,000 to the environ-7 mental facilities corporation for New York state intermunicipal 8 water infrastructure projects pursuant to section 1285-s of the 9 public authorities law; not less than \$245,000,000 for water quality 10 improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment 11 12 projects, and municipal separate storm sewer system projects, and 13 including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infras-14 15 tructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the 16 17 environmental conservation law, including suballocation to the 18 department of agriculture and markets; up to \$50,000,000 for subal-19 location to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water 20 conservation districts for the cost of water quality protection 21 22 projects awarded on a competitive basis prioritizing financial need 23 and hardship, intended to assist concentrated animal feeding oper-24 ations; up to \$130,000,000 for the remediation of sites pursuant to 25 titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state 26 27 finance law, provided however that no more than \$25,000,000 of such 28 appropriation may be expended for investigation, mitigation and 29 remediation of solid waste sites; not less than \$20,000,000 for 30 suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public 31 health law; \$200,000,000 for New York City for water quality 32 33 projects located within the New York City watershed; not less than 34 \$75,000,000 to the environmental facilities corporation for a 35 program to upgrade or replace septic systems and cesspools pursuant 36 to section 1285-u of the public authorities law; up to \$10,000,000 37 to the environmental facilities corporation for water infrastructure 38 emergency assistance pursuant to section 1285-t of the public 39 authorities law; \$100,000,000 to the environmental facilities corpo-40 ration to support municipal water quality infrastructure programs 41 which may otherwise not qualify for state support, or may require 42 additional state support; and up to \$10,000,000 for the development 43 information technology systems related to water quality pursuant 44 to section 3-0315 of the environmental conservation law including 45 suballocation to the department of health (09CW1757) (25722) 46

By chapter 55, section 1, of the laws of 2016:

47

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 (re. \$500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For payment of a portion of the state's match for federal capitaliza-
 2
       tion grants for the water pollution control revolving
 3
        (09RF1657) (24874) ... 35,000,000 ...... (re. $35,000,000)
 4
     For services and expenses including personal service, fringe benefits,
 5
       and nonpersonal service for the Excelsior Conservation Corps program
 6
       including suballocation to other state departments and agencies
 7
        (09CC1657) (25708) ... 200,000 ....... (re. $158,000)
 8
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
 9
       od for the capital costs of water quality infrastructure projects as
10
       authorized by the New York state water infrastructure improvement
       act of 2015. Up to $100,000,000 shall be available from this appro-
11
12
       priation in state fiscal year 2016-17, with no less than $10,000,000
       available for water quality infrastructure projects for compliance
13
14
       with environmental and public health laws and regulations related to
15
       water quality; and up to an additional $100,000,000 shall be avail-
16
       able in state fiscal year 2017-18, with no less than $10,000,000
17
       available for water quality infrastructure projects for compliance
18
       with environmental and public health laws and regulations related to
19
       water quality. All or a portion of the funds may be suballocated or
                         any department, agency, or public authority
20
       transferred
                    to
        (09WW1657) (25765) ... 200,000,000 ...... (re. $200,000,000)
21
   By chapter 54, section 1, of the laws of 2015:
22
23
     An advance for costs incurred relating to work required for the safety
24
       of dams and other structures impounding water, to be reimbursed in
25
       accordance with section 15-0507 of the environmental conservation
26
       law (09DA1557) (24878) ... 500,000 .......................... (re. $500,000)
27
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
28
       od for the capital costs of water quality infrastructure projects as
       authorized by the New York state water infrastructure improvement
29
30
           of 2015. Up to $50 million shall be available from this appro-
31
       priation in state fiscal year 2015-16, up to an additional $75
32
       million shall be available in state fiscal year 2016-17, and up to
       an additional $75 million shall be available in state fiscal year
33
34
       2017-18. All or a portion of the funds may be suballocated or trans-
35
       ferred to any department, agency, or public authority (09WW1557)
36
       (25765) ... 200,000,000 ...... (re. $65,000,000)
37
     For payment of a portion of the state's match for federal capitaliza-
38
                      for the water pollution control revolving fund
              grants
        (09RF1557) (24874) ... 35,000,000 ...... (re. $14,220,000)
39
40
   By chapter 54, section 1, of the laws of 2014:
41
     An advance for costs incurred relating to work required for the safety
42
       of dams and other structures impounding water, to be reimbursed in
43
       accordance with section 15-0507 of the environmental conservation
       law (09DA1457) (24878) ... 500,000 ...... (re. $500,000)
44
   By chapter 54, section 1, of the laws of 2013:
45
     An advance for costs incurred relating to work required for the safety
46
       of dams and other structures impounding water, to be reimbursed in
47
       accordance with section 15-0507 of the environmental conservation
48
       law (09DA1357) (24878) ... 500,000 ...... (re. $500,000)
49
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 4 5 | By chapter 54, section 1, of the laws of 2012: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000) |
|--|--|
| 6 7 8 9 10 | By chapter 55, section 1, of the laws of 2007: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000) |
| 11 12 13 14 15 | By chapter 55, section 1, of the laws of 2006: An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000) |
| 16 17 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009: For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (24705) (09168557) |
| 24 25 26 27 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>SRF Capitalization Grants Account - 31359</u> Water Resources Purpose |
| 28 29 30 31 | By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876) |
| 32 33 34 35 | By chapter 54, section 1, of the laws of 2017: For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876) |
| 36 37 38 39 | By chapter 55, section 1, of the laws of 2016: For federal capitalization grants for the water pollution control revolving fund (09SF1657) (24876) |
| 40 41 42 43 | By chapter 54, section 1, of the laws of 2015: For federal capitalization grants for the water pollution control revolving fund (09SF1557) (24876) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Federal
- 2 Federal Capital Projects Fund
- 3 ARRA ENCON EPA Account 31367
- 4 Water Resources Purpose
- 5 By chapter 55, section 1, of the laws of 2009:
- For federal capitalization grants for the water pollution control revolving fund, as funded by the American recovery and reinvestment
- act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in
- 10 such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)
- 11 WATER RESOURCES CLEAN WATER/CLEAN AIR (CCP)
- 12 Capital Projects Funds Other
- 13 Capital Projects Fund 30000
- 14 Water Resources Purpose

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- 15 Water Quality Improvement Projects
- 16 By chapter 54, section 1, of the laws of 2002:
- 17 For state assistance payments for the state share of the costs of 18 clean water projects in accordance with the provisions of title 3 of 19 article 56 of the environmental conservation law for project cost, 20 including costs incidental and appurtenant thereto and for payment 21 of reimbursements to the clean water/clean air implementation fund 22 for services and expenses of state departments and agencies, includ-23 ing fringe benefits, hereinafter referred to as "Clean Water Project 24 Disbursements".
 - The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
 - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
- The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000) 2. 3 Project Schedule 4 PROJECT AMOUNT 5 -----6 (thousands of dollars) 7 Hudson River water quality 8 improvement projects 1,334 9 Long Island Sound water quali-10 ty improvement projects 21,000 11 New York Harbor water quality 12 improvement projects 1,142 13 Lakes water quality 14 improvement projects 3,372 15 Peconic and South Shore Estu-16 ary water quality improve-17 ment projects 7,500 18 State facility projects 1,881 19 Municipal wastewater treatment 20 improvement projects 21 municipal flood control 22 projects 2,575 23 Dam safety projects 4,000 State parks projects 1,814 24 25 Municipal parks projects and 26 historic preservation and 27 heritage area projects 2,300 28 29 Total 46,918 30 By chapter 54, section 1, of the laws of 2001: 31 32 For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of 33 34 article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment 35 36 of reimbursements to the clean water/clean air implementation fund 37 for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project 38 39 Disbursements". 40 The moneys appropriated herein may be suballocated to all state 41 departments and agencies. Further, moneys herein appropriated may be 42 suballocated only to public authorities and public benefit corpo-43 rations specifically authorized by paragraph (1) of subdivision 1 of 44 section 56-0303 of the environmental conservation law to enter into 45 contracts for state assistance payments for the state share of costs

for clean water projects, provided however, that moneys herein

appropriated pursuant to paragraph (i) of subdivision 1 of section

56-0303 of the environmental conservation law for state facility

projects may be suballocated to any public authority or public bene-

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fit corporation.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,969,000)

AMOUNT

14 Project Schedule 15 PROJECT

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| 16 | |
|----|--------------------------------|
| 17 | (thousands of dollars) |
| 18 | Hudson River water quality |
| 19 | improvement projects 2,800 |
| 20 | Long Island Sound water quali- |
| 21 | ty improvement projects 50,000 |
| 22 | Lake Champlain water quality |
| 23 | improvement projects 1,000 |
| 24 | Onondaga Lake water quality |
| 25 | improvement projects 9,912 |
| 26 | New York Harbor water quality |
| 27 | improvement projects 1,500 |
| 28 | Finger Lakes water quality |
| 29 | improvement projects 3,500 |
| 30 | Peconic and South Shore Estu- |
| 31 | ary water quality improve- |
| 32 | ment projects 2,000 |
| 33 | State facility projects 1,400 |
| 34 | Open space land conservation |
| 35 | projects 3,470 |
| 36 | State parks projects 4,000 |
| 37 | Municipal parks projects and |
| 38 | historic preservation and |
| 39 | heritage area projects 8,000 |
| 40 | |
| 41 | Total 87,582 |

43 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 (re. \$9,244,000)

Project Schedule

| PROJECT AMOUNT |
|--------------------------------|
| |
| (thousands of dollars) |
| Hudson River water quality |
| improvement projects 2,000 |
| Long Island Sound water quali- |
| ty improvement projects 30,000 |
| Lake Champlain water quality |
| improvement projects 1,000 |
| Onondaga Lake water quality |
| improvement projects 15,000 |
| New York Harbor water quality |
| improvement projects 2,000 |
| Finger Lakes water quality |
| improvement projects 3,500 |
| Peconic and South Shore Estu- |
| ary water quality improve- |
| ment projects 2,000 |
| State facility projects 2,500 |
| Municipal wastewater treatment |
| improvement projects and |
| municipal flood control |
| |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | projects 2,000 |
|----|------------------------------|
| 2 | Dam safety projects 2,000 |
| 3 | Open space land conservation |
| 4 | projects 30,000 |
| 5 | State parks projects 4,500 |
| 6 | Municipal parks projects and |
| 7 | historic preservation and |
| 8 | heritage area projects 8,000 |
| 9 | |
| 10 | Total 104,500 |
| 11 | ========== |

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$8,223,000)

Project Schedule

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| 28 | PROJECT AMOUNT |
|----|--------------------------------|
| 29 | |
| 30 | (thousands of dollars) |
| 31 | Hudson River water quality |
| 32 | improvement projects 4,000 |
| 33 | Long Island Sound water quali- |
| 34 | ty improvement projects 50,000 |
| 35 | Lake Champlain water quality |
| 36 | improvement projects 2,000 |
| 37 | Onondaga Lake water quality |
| 38 | improvement projects 20,000 |
| 39 | New York Harbor water quality |
| 40 | improvement projects 2,000 |
| 41 | Great Lakes water quality |
| 42 | improvement projects 1,000 |
| 43 | Finger Lakes water quality |
| 44 | improvement projects 7,000 |
| 45 | Peconic and South Shore Estu- |
| 46 | ary water quality improve- |
| 47 | ment projects 7,000 |
| 48 | State facility projects 5,000 |
| 49 | Municipal wastewater treatment |
| 50 | improvement projects and |
| 51 | municipal flood control |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | projects 2,000 |
|----|-------------------------------|
| 2 | Environmental compliance |
| 3 | assistance projects-water |
| 4 | quality 26,000 |
| 5 | Dam safety projects 2,000 |
| 6 | Open space land conservation |
| 7 | projects 40,000 |
| 8 | State parks projects 10,000 |
| 9 | Municipal parks projects and |
| 10 | historic preservation and |
| 11 | heritage area projects 10,000 |
| 12 | |
| 13 | Total 188,000 |
| 14 | ========== |

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$4,167,000)

project schedule

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| 30 | PROJECT AMOUNT |
|----------|--------------------------------|
| 31 32 | (thousands of dollars) |
| 33 | Hudson River water quality |
| 34 | improvement projects 5,000 |
| 35 | Long Island Sound water quali- |
| 36 | ty improvement projects 15,000 |
| 37 | Lake Champlain water quality |
| 38 | improvement projects 5,000 |
| 39 | Onondaga Lake water quality |
| 40 | improvement projects 20,000 |
| 41 | New York Harbor water quality |
| 42 | improvement projects 2,000 |
| 43 | Great Lakes water quality |
| 44 | improvement projects 2,000 |
| 45 | Finger Lakes water quality |
| 46 | improvement projects 5,000 |
| 47 | Peconic and South Shore Estu- |
| 48 | ary water quality improve- |
| 49 | ment projects 5,000 |
| 50 | State facility projects 5,000 |
| 51 | Municipal wastewater treatment |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | improvement projects and |
|----|--------------------------------|
| 2 | municipal flood control |
| 3 | projects 6,000 |
| 4 | Municipal wastewater treatment |
| 5 | improvement projects and |
| 6 | municipal flood control |
| 7 | projects 15,000 |
| 8 | Environmental compliance |
| 9 | assistance projects-water |
| 10 | quality 2,000 |
| 11 | Dam safety projects 2,000 |
| 12 | Open space land conservation |
| 13 | projects 40,000 |
| 14 | State parks projects 10,000 |
| 15 | Municipal parks projects and |
| 16 | historic preservation and |
| 17 | heritage area projects 10,000 |
| 18 | |
| 19 | Total 149,000 |
| 20 | =========== |

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$78,000)

289 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 1997:

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

| 34 | project schedule |
|----|--------------------------------|
| 35 | PROJECT AMOUNT |
| 36 | |
| 37 | (thousands of dollars) |
| 38 | Hudson River water quality |
| 39 | improvement projects 2,000 |
| 40 | Long Island Sound water quali- |
| 41 | ty improvement projects 14,000 |
| 42 | Lake Champlain water quality |
| 43 | improvement projects 2,000 |
| 44 | Onondaga Lake water quality |
| 45 | improvement projects 10,000 |
| 46 | New York Harbor water quality |
| 47 | improvement projects 3,000 |
| 48 | Great Lakes water quality |
| 49 | improvement projects 2,000 |

50 Finger Lakes water quality

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | improvement projects 2,000 |
|----|--------------------------------|
| 2 | Peconic and South Shore Estu- |
| 3 | ary water quality improve- |
| 4 | ment projects 2,000 |
| 5 | Other water bodies water qual- |
| 6 | ity improvement projects 2,000 |
| 7 | State facility projects 5,000 |
| 8 | Municipal wastewater treatment |
| 9 | improvement projects and |
| 10 | municipal flood control |
| 11 | projects 15,000 |
| 12 | Environmental compliance |
| 13 | assistance projects-water |
| 14 | quality 2,000 |
| 15 | Dam safety projects 5,000 |
| 16 | Open space land conservation |
| 17 | projects 20,000 |
| 18 | State parks projects 10,000 |
| 19 | Municipal parks projects and |
| 20 | historic preservation and |
| 21 | heritage area projects 5,000 |
| 22 | |
| 23 | Total 101,000 |
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By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 (re. \$504,000)

6 By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

- 30 WATER RESOURCES EQBA (CCP)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Water Resources Purpose

- 34 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:
- For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2

3 4

5

comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

| 6 7 | ment Disbursements for the month preced (01387057) (24889) 27,190,300 | _ | |
|--------|---|--------------|-----------|
| 8 | project schedule | | |
| 9 | | ESTIMATED | ESTIMATED |
| 10 | | ELIGIBLE | STATE |
| 11 | COUNTY PROJECT | PROJECT COST | SHARE |
| 12 | | | |
| 13 | | (tho | usands) |
| 14 | Supplements to previous appro- | | |
| 15 | priations: | | |
| 16 | Allegany County | | |
| 17 | Village of Cuba | \$6,200 | \$775 |
| 18 | Broome County | | |
| 19 | Village of Endicott | | 76 |
| 20 | Town of Sanford | 952 | 119 |
| 21 | Chautauqua County | | |
| 22 | Village of Brocton | | 159 |
| 23 | Ripley Sewer District | 2,384 | 298 |
| 24 | Chautauqua County | 560 | 70 |
| 25 | Columbia County | | |
| 26 | Village of Chatham | 880 | 110 |
| 27 | Erie County | | |
| 28 | Southtown's Sewage Treatment | | |
| 29 | Agency | | 55 |
| 30 | Village of Alden | | 195 |
| 31 | City of Lackawanna | | 123 |
| 32 | Village of Blasdell | 4,600 | 548 |
| 33 | Genesee | | |
| 34 | Village of Attica | 3,480 | 435 |
| 35 | Monroe County | | |
| 36 | Rochester Pure Waters District | 47,736 | 5,967 |
| 37 | Nassau County | | |
| 38 | Nassau County Sewer District 3 | 11,920 | 1,490 |
| 39 | New York City | | |
| 40 | City of New York: Newtown | | |
| 41 | Creek Plant Upgrading | 2,040 | 255 |
| 42 | Niagara County | | |
| 43 | Village of Middleport | 96 | 12 |
| 44 | Oneida County | | |
| 45 | City of Sherrill | 1,384 | 173 |
| 46 | Onondaga County | | |
| 47 | Baldwinsville-Seneca Knolls | | |
| 48 | Sewer District | 2,224 | 278 |
| 49 | Nine Mile Creek | 2,936 | 367 |
| 50 | Orange County | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 167 2 St. Lawrence County 3 City of Ogdensburg 696 87 4 Saratoga County 5 150 6 Seneca County 7 Seneca County Sewer District 1 4,200 525 8 Sullivan County Town of Rockland 37 9 296 Town of Delaware 10 412 89 11 Tioga County Village of Waverly 1,104 Village of Owego 1,408 12 138 13 176 14 Tompkins County 15 440 City of Ithaca 55 16 Yates County 17 Village of Penn Yan 1,720 215 18 _____ _____ Subtotal-Supplements 19 \$13,144 20 New Projects (In Planning and 21 Construction): 22 Albany County 23 City of Albany \$360 \$45 24 Cattaraugus County 25 Town of Olean 8 26 Clinton County 27 130 28 173 29 Cortland County Village of McGraw 912 114 30 31 Delaware County Village of Hancock 32 968 121 33 Village of Hobart 72 9 34 Fulton County 35 274 36 Genesee County 37 Batavia Sewer District 2 72 9 38 Greene County Town and Village of Catskill 96 39 12 192 40 Town of Catskill 24 41 Herkimer County 42 Village of Herkimer 304 38 43 Livingston County 44 Village of Avon 160 20 45 Madison County 46 Village of Hamilton 504 63 47 Monroe County 48 Town of Perinton 88 1,528 1,400 11 88 49 Rochester Pure Waters District 191 Village of Spencerport 50 175 Town of Henrietta 56 7 51

52 Ontario County

\$27,190

=======

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 City of Geneva 1,720 215 2 Onondaga County 3 Onondaga County/Syracuse 4 Metro 10,776 1,347 5 Onondaga County (Ley Creek) 56 6 Orange County 7 Town of Montgomery 728 91 1,632 8 Village of Montgomery 204 9 Orleans County 10 Town of Shelby 8 1 Town of Ridgeway 11 264 33 12 Putnam County 13 Putnam County 152 19 14 Rockland County 15 Village of Suffern 4,160 520 16 Seneca County 17 Village of Lodi 360 45 Town of Waterloo 18 144 18 19 St. Lawrence County 20 Town of Lawrence 200 25 21 Steuben County Village of South Corning 22 808 101 23 Sullivan County Town of Tusten 24 816 102 25 Town of Fallsburg 504 63 26 Tompkins County 27 Town of Newfield 384 48 28 Village of Dryden 1,000 125 29 Ulster County Village of Ellenville 56 30 448 31 Town of Wawarsing 1,224 153 32 Town of Crawford 1,240 155 33 Town of Saugerties 5,912 702 34 Westchester County 35 176 Wyoming County 36 37 40 Village of Castile 38 39 Subtotal-New Projects \$5,628 40 Statewide 41 Supplement to various previously 42 scheduled projects \$62,152 \$7,684 43 Engineering studies, reports and designs, various projects 6,088 44 45 46 Supplements \$8,420

49 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

Grand Total Appropriation

47

48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 | The state share of the cost of construction of wa ment projects, including the payment of liabilitic to April 1, 1978, in accordance with the provis of article fifty-one of the environmental consumended for projects included in the following costs incidental and appurtenant thereto, hereina "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or moneys hereby appropriated shall be available improvement expenditures for eligible water of projects as defined by section 51-0303 of the envation law upon the issuance of a certificate of ability by the director of the division of the but the state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of committee, and the chairman of the assembly ways the amounts disbursed from this appropriation Improvement Disbursements for the month preceding (01385957) (24889) 21,229,100 | es incur ions of t nservatio schedule, fter refe special e for wat uality i vironment approval dget. each mon e commis the sena and means for Wate such cer | red prior itle three n law as including rred to as law, the er quality mprovement al conser- of avail- th certify sioner of te finance committee r Quality tification |
|---|--|--|---|
| 21 | project schedule | | |
| 22 23 | | STIMATED | |
| 23 24 | | PROJECT | ESTIMATED STATE |
| 25 | COUNTY OR CITY PROJECT | COST | |
| 26 27 | | | usands) |
| 28 | Supplements to previous appropriations: | (110 | usalius) |
| 29 | Albany | | |
| 30 31 | Town of Guilderland | \$2,088 | \$261 |
| 32 | City of Jamestown | 3,720 | 465 |
| 33 | Chautauqua Lake Sewer District | | 164 |
| 34 | Delaware | | |
| 35 | Village of Hancock | 4,984 | 623 |
| 36 | Erie | | 4 001 |
| 37 38 | Buffalo Sewer Authority | | 4.()() |
| | Marine of Tourism and Halland, Williams of Book | 33,104 | -,00- |
| | Towns of Aurora and Holland; Village of East | | |
| 39 | Towns of Aurora and Holland; Village of East Aurora | 3,448 | 431 |
| 39 40 | Towns of Aurora and Holland; Village of East Aurora Southtown's Sewage Treatment Agency | 3,448 | |
| 39 40 41 | Towns of Aurora and Holland; Village of East Aurora Southtown's Sewage Treatment Agency Niagara | 3,448 22,944 | 431 2,757 |
| 39 40 | Towns of Aurora and Holland; Village of East Aurora Southtown's Sewage Treatment Agency | 3,448 22,944 | 431 |
| 39 40 41 42 | Towns of Aurora and Holland; Village of East Aurora | 3,448 22,944 2,600 | 431 2,757 |
| 39 40 41 42 43 44 | Towns of Aurora and Holland; Village of East Aurora | 3,448 22,944 2,600 | 431 2,757 311 |
| 39 40 41 42 43 44 45 | Towns of Aurora and Holland; Village of East Aurora | 3,448 22,944 2,600 1,664 | 431 2,757 311 208 |
| 39 40 41 42 43 44 45 46 47 | Towns of Aurora and Holland; Village of East Aurora Southtown's Sewage Treatment Agency Niagara Village of Wilson Ontario Honeoye Lake Sewer District Orange Towns of Blooming Grove, Cornwall and New Windsor | 3,448 22,944 2,600 | 431 2,757 311 |
| 39 40 41 42 43 44 45 | Towns of Aurora and Holland; Village of East Aurora | 3,448 22,944 2,600 1,664 | 431 2,757 311 208 |

50 Rensselaer

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 | Town of Sand Lake | 2,208 | 97 |
|----------------------|---|-----------------------|-------------------|
| 3 | Rockland County Sewer District No. 1 Suffolk | 8,136 | 1,017 |
| 5 6 | Suffolk County Sewer District No. 3 | 1,296 | 162 |
| 7 8 | Town of Bethel | 7,208 | 901 |
| 9 | Mamaroneck Sewer District | 5,128 | 641 |
| 11 12 13 | Subtotal-Supplements New Construction Projects: Albany | | \$12,761 |
| 14 15 | Town of Coeymans | \$440 | \$55 |
| 16 17 | Village of Falconer | 424 | 53 |
| 18 19 | Town of Peru | 1,072 | 134 |
| 20 21 | Town of Stockport | 544 | 68 |
| 22 23 24 | Buffalo Sewer Authority (Project C-36-915) City of Lackawanna | 768 7,080 | 96 885 |
| 25 26 | Village of Elba | 256 | 32 |
| 27 28 | Town of Hunter and Village of Tannersville Jefferson | 120 | 15 |
| 29 30 31 | Village of Brownville Town of Watertown | 104 176 | 13 22 |
| 32 | Town of Sullivan | 72 | 9 |
| 34 35 | Town of Marcy | 144 | 18 |
| 36 37 38 | Meadowbrook-Limestone Sewage Treatment Plant Expansion | 1,352 3,056 | 169 382 |
| 39 40 41 | Town of FarmingtonVillage of Holcomb | 408 392 | 51 49 |
| 42 43 44 45 | Orange Village of Montgomery Town of Warwick and Village of Greenwood Lake Town of Woodbury | 1,576 48 12,472 | 197 6 1,559 |
| 46 47 48 49 | Otsego City and Town of Oneonta Village of Richfield Springs | 320 15 | 40 2 |
| 50 51 52 | Town of Brunswick | 128 152 | 16 19 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 | Village of Richmondville | 16 | 2 |
|----------------------|---|-----------|---------|
| 3 | Town of Reading | 384 | 48 |
| 5 | Towns of Romulus and Varick | 304 | 38 |
| 6 | Seneca County Sewer District No. 1 | 2,352 | 294 |
| 7 | Village of Waterloo | 1,368 | 171 |
| 8 | Ulster | | |
| 9 | City of Kingston | 2,744 | 343 |
| 10 | New York City | | |
| 11 | City of New York: Area Sludge Study (C-36-1082) | 9,608 | 1,118 |
| 12 | | | |
| 13 | Subtotal-New Projects | | \$5,904 |
| 14 | New Projects (In Planning): | | |
| 15 | Albany | +=0 | + 0 |
| 16 | City of Cohoes | \$72 | \$9 |
| 17 | Broome | 1 4 4 | 1.0 |
| 18 | Village of Endicott | 144 | 18 |
| 19 | Town of Sanford | 16 | 2 |
| 20 | Cattaraugus | 1 1 1 | 1.0 |
| 21 22 | City of Olean | 144 | 18 |
| | Village of Portville | 64 | 8 |
| 23 24 | Chautauqua Tarm of Ellicott | 32 | 4 |
| 2 4 25 | Town of Ellicott | 32 152 | 4 19 |
| 25 26 | Ripley Sewer District | 152 | 2 |
| 20 27 | Village of Sinclairville | 10 | ۷ |
| 28 | Town of Champlain | 104 | 13 |
| 29 | Town of Plattsburgh | 788 | 99 |
| 30 | Dutchess | 700 | 99 |
| 31 | Village of Pawling | 192 | 24 |
| 32 | Erie | 172 | 21 |
| 33 | Village of Akron | 80 | 10 |
| 34 | Town of Brant | 110 | 14 |
| 35 | Buffalo Sewer Authority (Project C-36-1044) | 3,416 | 427 |
| 36 | Buffalo Sewer Authority (Project C-36-1070) | 112 | 14 |
| 37 | Buffalo Sewer Authority (Project C-36-1130) | 800 | 100 |
| 38 | Village of Springville | 104 | 13 |
| 39 | Essex | | |
| 40 | Town of Port Henry | 40 | 5 |
| 41 | Town of Willsboro | 80 | 10 |
| 42 | Franklin | | |
| 43 | Village of Tupper Lake | 104 | 13 |
| 44 | Fulton | | |
| 45 | City of Gloversville and Village of Johnstown | 360 | 45 |
| 46 | Genesee | | |
| 47 | City of Batavia | 560 | 70 |
| 48 | Greene | | |
| 49 | Village of Coxsackie | 160 | 20 |
| 50 | Jefferson | | |
| 51 | Village of Deferiet | 32 | 4 |
| 52 | Lewis | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 | Village of Castorland | 8 | 1 |
|----------|---|--------------|-----------|
| 3 | Village of Chittenango | 88 | 11 |
| 5 | Town of Brighton | 32 | 4 |
| 6 | Towns of Hamlin and Kendall | 48 | 6 |
| 7 | Montgomery | | |
| 8 9 | City of Amsterdam and Town of Amsterdam Nassau | 336 | 42 |
| 10 | Nassau County Sewer District No. 3 | 1,021 | 128 |
| 11 | Oyster Bay Sewer District | 256 | 32 |
| 12 | West Long Beach Sewer District (Project C-36- | | |
| 13 | 1043) | 1,984 | 248 |
| 14 | Niagara | | |
| 15 | Town of Lewiston | 88 | 11 |
| 16 | Village of Middleport | 136 | 17 |
| 17 18 | Oneida Town of Marcy | 552 | 69 |
| 19 | County of Oneida, Pump Station, Sequoit Creek | 520 | 65 |
| 20 | Onondaga | 320 | 03 |
| 21 | Village of Marcellus | 224 | 28 |
| 22 | Orange | 221 | 20 |
| 23 | Town of Warwick | 264 | 33 |
| 24 | Orleans | | |
| 25 | Village of Medina | 376 | 47 |
| 26 | Rensselaer | | |
| 27 | Village of Hoosick Falls | 56 | 7 |
| 28 | City of Rensselaer | 56 | 7 |
| 29 | Rockland | 200 | ٥٦ |
| 30 31 | Village of Suffern | 200 | 25 |
| 32 | Village of Heuvelton | 56 | 7 |
| 33 | Village of Norwood | 64 | 8 |
| 34 | Saratoga | 0 - | · · |
| 35 | Village of South Glens Falls | 104 | 13 |
| 36 | Seneca | | |
| 37 | Town of Seneca Falls | 528 | 66 |
| 38 | Steuben | | |
| 39 | City of Corning | 200 | 22 |
| 40 | Suffolk | 1 064 | 122 |
| 41 42 | Village of Greenport and Town of Southold Town of Huntington | 1,064 312 | 133 39 |
| 43 | Town of Southold | 24 | 3 |
| 44 | Sullivan | 21 | 5 |
| 45 | Towns of Callicoon and Delaware, and Village of | | |
| 46 | Jeffersonville (C-D-J) Joint Sewer Board | 40 | 5 |
| 47 | Town of Delaware | 72 | 9 |
| 48 | Tompkins | | |
| 49 | Village of Lansing | 104 | 13 |
| 50 | Ulster | 1.0 | ^ |
| 51 | Town of Wawarsing | 16 | 2 |

299 12554-02-9

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Town of Woodstock | 120 | 15 |
|--|---|--|--|
| 2 | Washington | 2.0 | 4 |
| 3 | Village of Fort Ann | 32 | 4 |
| 4 5 | Wayne Village of Clyde | 64 | 8 |
| 6 | | 128 | 16 |
| 7 | Village of NewarkVillage of Lyons | 40 | 5 |
| 8 | Westchester | 40 | 5 |
| 9 | Town of Mount Pleasant | 128 | 16 |
| 10 | Yonkers Sewer District | 728 | 91 |
| 11 | Town of Yorktown | 168 | 21 |
| 12 | Wyoming | 100 | 22 |
| 13 | Village of Attica | 280 | 35 |
| 14 | Town of Bennington and Hamlet of Cowlesville | 24 | 3 |
| 15 | Towns of Castile and Perry | 288 | 36 |
| 16 | New York City | | |
| 17 | City of New York: Newtown Creek Plant Upgrading | | |
| 18 | (C-36-713) | 2,008 | 251 |
| 19 | | | |
| 20 | Subtotal-Projects In Planning | | \$2,563 |
| 21 | Grand Total of Appropriations | | \$21,229 |
| 22 | | | ====== |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | By chapter 54, section 3, of the laws of 1977, as amend section 1, of the laws of 2002: The state share of the cost of construction of water ment projects, including the payment of liabilities to April 1, 1977, in accordance with the provision of article fifty-one of the environmental consumended for projects included in the following secosts incidental and appurtenant thereto, hereinafth "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or a moneys hereby appropriated shall be available improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environment law upon the issuance of a certificate of any ability by the director of the division of the budgets. | e qualications of servations o | ty improve- rred prior title three on law as , including erred to as law, the ter quality improvement tal conser- |
| 40 41 42 43 | The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts expended from this appropriation for Improvement Disbursements for the month preceding (01385757) (24889) 20,829,700 | each mo commi ne sen nd mean or Wat such ce | ssioner of ate finance s committee er Quality rtification |
| 40 41 42 43 44 | The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts expended from this appropriation for Improvement Disbursements for the month preceding (01385757) (24889) 20,829,700 | each mo commi ne sen nd mean or Wat such ce | ssioner of ate finance s committee er Quality rtification |
| 40 41 42 43 44 | The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts expended from this appropriation for Improvement Disbursements for the month preceding (01385757) (24889) 20,829,700 | each mo commi ne sen nd mean or Wat such ce | ssioner of ate finance s committee er Quality rtification |
| 40 41 42 43 44 45 | The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts expended from this appropriation for Improvement Disbursements for the month preceding (01385757) (24889) 20,829,700 | each mo commi ne sen nd mean or Wat such ce (re | ssioner of ate finance s committee er Quality rtification . \$415,000) |
| 40 41 42 43 44 | The state comptroller shall at the commencement of to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways at the amounts expended from this appropriation for Improvement Disbursements for the month preceding (01385757) (24889) 20,829,700 | each mo commi ne sen nd mean or Wat such ce (re | ssioner of ate finance s committee er Quality rtification |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | | ROJECT COST | SHARE |
|-----------------|---|----------------|--------------|
| 4 | | | ousands) |
| 5 | Supplements to previous appropriations: | | |
| 6 | Chautauqua City of Tamastorm | da 004 | ċ 4 7 0 |
| 7 8 | City of Jamestown Erie | \$3,824 | \$478 |
| 9 | Southtown's sewage treatment agency | 0 120 | 880 |
| 10 | Monroe | 0,120 | 000 |
| 11 | Town of Webster | 5,560 | 695 |
| 12 | Rochester pure waters district (project C-36- | 3,300 | 0,7,5 |
| 13 | 745) | 80,736 | 10,092 |
| $\frac{14}{14}$ | Irondequoit Bay pure waters district | | |
| 15 | South Central pure waters district | | |
| 16 | Ontario | | |
| 17 | City of Canandaigua | 4,640 | 580 |
| 18 | Rockland | | |
| 19 | Rockland County sewer district No. 1 | 4,304 | 538 |
| 20 | Saratoga | | |
| 21 | Saratoga County sewer district No. 1 | 1,864 | |
| 22 | Sullivan | | |
| 23 | Town of Thompson, Village of Monticello | 4,344 | 543 |
| 24 | Wayne | | |
| 25 | Town of Ontario | 8 | 1 |
| 26 | New York City | | |
| 27 | Oakwood Beach | 23,424 | 2,928 |
| 28 29 | Cubtatal Cumplements | | d16 000 |
| 30 | Subtotal-Supplements | | \$16,909 |
| 31 | New Projects | | |
| 32 | Chautauqua | | |
| 33 | North Chautauqua Lake sewer district | | |
| 34 | (project C-36-913) | \$2.701 | \$338 |
| 35 | Chenango | 7-77-0- | 4000 |
| 36 | Village of Greene | 43 | 6 |
| 37 | Madison | | |
| 38 | Town of Lenox | 1,700 | 213 |
| 39 | Town of Sullivan, East Sullivan | | 50 |
| 40 | Oneida | | |
| 41 | Town of Verona, East Oneida Lake | 2,500 | 313 |
| 42 | Otsego | | |
| 43 | Town of Oneonta | 302 | 38 |
| 44 | Suffolk | | |
| 45 | Suffolk County sewer district (project C-36- | | |
| 46 | 1036) | 20,064 | 2,508 |
| 47 | | | |
| 48 | Subtotal-New Projects | | \$3,466 |
| 49 | Step I Planning | | |
| 50 | Albany | | 4.0 |
| 51 | Town of Bethlehem (C-36-1096) | | \$6 |
| 52 | Chautauqua | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Portland, Pomfret, Dunkirk Sewer District | |
|-------------------|---|-----|
| 2 | (C-36-1097) | 4 |
| 3 4 | Chenango | 0 |
| 4 5 | Village of Sherburne (C-36-1051) | 8 |
| 5 6 | Village of Chatham (C-36-1101) | 1 |
| 7 | Town of Kinderhook (C-36-1118) | 4 5 |
| 8 | Cortland | 5 |
| 9 | Cortland County SA (C-36-1001) | 5 |
| 10 | Delaware | 3 |
| 11 | Village of Hancock (C-36-874) | 5 |
| 12 | Village of Stamford (C-36-1114) | 1 |
| 13 | Erie | _ |
| 14 | Town of Aurora (C-36-836) | 26 |
| 15 | Village of Blasdell (C-36-1012) | 25 |
| 16 | Buffalo Sewer Authority (C-36-830) | 32 |
| 17 | Essex | 32 |
| 18 | Village of Elizabethtown (C-36-1105) | 3 |
| 19 | Franklin | 3 |
| 20 | St. Regis Mohawk Indian Reservation | |
| 21 | (C-36-1111) | 10 |
| 22 | Genesee | 10 |
| 23 | Town of Pavilion (C-36-1078) | 2 |
| 24 | Greene | 2 |
| 25 | Town of Catskill (C-36-1024) | 1 |
| 26 | Herkimer | _ |
| 27 | Town of West Winfield (C-36-1084) | 1 |
| 28 | Jefferson | _ |
| 29 | Village of Dexter (C-36-1005) | 1 |
| 30 | LaFargeville, Town of Orleans (C-36-1119) | 4 |
| 31 | Livingston | - |
| 32 | Village of Caledonia (C-36-1010) | 5 |
| 33 | Town of Livonia (C-36-1088) | 3 |
| 34 | Town of York (C-36-1011) | 5 |
| 35 | Madison | |
| 36 | Town of Cazenovia (C-36-1092) | 3 |
| 37 | Onondaga | |
| 38 | Village of Skaneateles (C-36-1000) | 13 |
| 39 | Ontario | |
| 40 | Village of Rushville (C-36-1094) | 9 |
| 41 | Oswego | |
| 42 | City of Fulton (C-36-1009) | 24 |
| 43 | Rensselaer | |
| 44 | Town of Schodack (C-36-1117) | 10 |
| 45 | Rockland | |
| 46 | Town of Stony Point (C-36-993) | 10 |
| 47 | St. Lawrence | |
| 48 | Village of Waddington (C-36-1076) | 4 |
| 49 | Saratoga | |
| 50 | Town of Stillwater (C-36-1113) | 5 |
| 51 | Schoharie | |
| 52 | Village of Middleburgh (C-36-929) | 3 |
| | | |

ESTIMATED ADDITIONAL ELIGIBLE ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Village of Sharon Springs (C-36-1098) | 1 |
|--|--|--|
| 2 3 4 | Seneca Village of Seneca Falls (C-36-1102) Sullivan | 7 |
| 5 6 | Town of Bethel (C-36-1115) | 10 |
| 7 8 | Town of Owego (C-36-1004) | 3 |
| 9 | City of Ithaca (C-36-1095) | 42 |
| 11 12 13 14 | Town of Gardiner (C-36-1086) | 6 101 12 |
| 15 | Washington County SA (C-36-1021) | 28 |
| 16 17 18 | Wayne Village of Sodus (C-36-1091) Yates | 3 |
| 19 20 | Village of Penn Yan (C-36-1022) | 5 |
| 21 22 | Subtotal-Step I Planning | \$455 |
| 23 24 | Grand Total Appropriation | \$20,830 ====== |
| 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 | By chapter 54, section 5, of the laws of 1976, as amended section 1, of the laws of 2003, for: The state share of the cost of construction of water ment projects, including the payment of liabilities to April 1, 1976, in accordance with the provision of article fifty-one of the environmental consequence amended for projects included in the following sche costs incidental and appurtenant thereto, hereinafted "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or spemoneys hereby appropriated shall be available for improvement expenditures for eligible water qual projects as defined by section 51-0303 of the environmental ability by the director of the division of the budge. The state comptroller shall at the commencement of each to the director of the division of the budget, the environmental conservation, the chairman of the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for Improvement Disbursements for the month preceding sum (01385557) (24889) 45,543,700 | quality improve incurred priors of title three rvation law as edule, including referred to as ecial law, the or water quality ity improvement conmental conservoval of availation. The commissioner of senate finance means committee water Quality ch certification |
| 47 48 | project schedule ADDITION. | AL |

49 50

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 2 3 | COUNTY OR CITY PROJECT | PROJECT COST | SHARE |
|-------------|---|-----------------|------------|
| 4 | | | thousands) |
| 5 | Supplements to previous appropriations: | | |
| 6 | Albany | | |
| 7 | Village of Green Island | \$424 | \$53 |
| 8 | Chautauqua | | |
| 9 | So. Central Chautauqua Lake sewer district | 3,592 | 449 |
| 10 | Erie | | |
| 11 | Town of Grand Island | 3,824 | 478 |
| 12 | Southtown's Sewage Treatment Agency | 13,664 | 1,708 |
| 13 | Herkimer | | |
| 14 | Herkimer County sewer district | 2,136 | 267 |
| 15 | Madison | | |
| 16 | City of Oneida | 2,208 | 276 |
| 17 | Monroe | | |
| 18 | Rochester pure waters district (project C-36- | | |
| 19 | 745) | | 1,935 |
| 20 | Town of Webster | 288 | 36 |
| 21 | Nassau | | |
| 22 | Recharge facility, Nassau Co. sewer district | | |
| 23 | No. 3 | 6,224 | 778 |
| 24 | Niagara | | |
| 25 | Town of Niagara | 2,432 | 304 |
| 26 | Oneida | | |
| 27 | Village of Sylvan Beach | | 177 |
| 28 | City of Utica | 496 | 62 |
| 29 | Onondaga | | |
| 30 | Baldwinsville | | |
| 31 | Seneca Knolls sewer district | | 504 |
| 32 | Oak Orchard service area | 3,744 | 468 |
| 33 | Ontario | | |
| 34 | City of Canandaigua | 904 | 113 |
| 35 | Putnam | | |
| 36 | Town of Carmel, Lake Secor sewer district | | |
| 37 | No. 4 | 704 | 88 |
| 38 | Rockland | 0 600 | 1 000 |
| 39 | Rockland County sewer district No. 1 | 9,600 | 1,200 |
| 40 | Sullivan | 1 000 | 151 |
| 41 | Town of Thompson, Village of Monticello | 1,208 | 151 |
| 42 | Wayne | 0 404 | 2.2.2 |
| 43 | Town of Williamson | 2,424 | 303 |
| 44 | Westchester | 1 260 | 1 17 1 |
| 45 | Blind Brook sewer district | | 171 |
| 46 | Port Chester sewer district | 1,488 | 186 |
| 47 | New York City | F2 00/ | 6 500 |
| 48 | Coney Island | • | |
| 49 | Oakwood Beach | | |
| 50 51 | Red Hook | TA,008 | 2,451 |
| 51 52 | Statewide Supplements to various previously scheduled | | |
| 3 <u>Z</u> | supprements to various previously scheduled | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | projects 157,864 | 19,171 |
|--|---|---|
| 2 | | \$40,659 |
| 4 5 6 | New Projects Genesee | |
| 7 8 | Town of Batavia, Sewer district No. 1 \$51 Onondaga | \$7 |
| 9 10 | Meadowbrook Trunk sewer | 125 |
| 11 12 | designs, various projects 38,584 | 4,764 |
| 13 14 | SubtotalNew Projects | \$4,896 |
| 15 16 | Grand Total Appropriation | \$45,544 ====== |
| 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | By chapter 54, section 1, of the laws of 1975, as amended by section 1, of the laws of 2002, for: The state share of the cost of construction of water qual ment projects, including the payment of liabilities inc to April 1, 1975, in accordance with the provisions of of article fifty-one of the environmental conservat amended for projects included in the following schedul costs incidental and appurtenant thereto, hereinafter re "Water Quality Improvement Disbursements." Notwithstanding the provisions of any general or specia moneys hereby appropriated shall be available for w improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environmentation law upon the issuance of a certificate of approvation law upon the issuance of a certificate of approvation ability by the director of the division of the budget. The state comptroller shall at the commencement of each m to the director of the division of the budget, the commenvironmental conservation, the chairman of the secommittee, and the chairman of the assembly ways and mean the amounts disbursed from this appropriation for Wa Improvement Disbursements for the month preceding such certificate of 124889) 92,201,700 | ity improve- urred prior title three ion law as e, including ferred to as l law, the ater quality improvement ntal conser- l of avail- onth certify issioner of nate finance ns committee ter Quality ertification |
| 39 | project schedule | |
| 40 41 42 43 | COUNTY PROJECT ESTIMATED ELIGIBLE PROJECT COST | ESTIMATED STATE SHARE |
| 44 45 | · | sands) |
| 46 47 | Supplements to previous appropriations Albany | |
| 48 49 | Village of Altamont\$315 Town of Guilderland | \$39 148 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Village of Green Island | 130 | 16 |
|----------|---|--------------|-----------|
| 2 | Cattaraugus | | |
| 3 | Village of Franklinville | 205 | 26 |
| 4 | Village of Limestone | 50 | 7 |
| 5 | Village of Little Valley | 1,594 | 200 |
| 6 | Chautauqua | | |
| 7 | So. Chautauqua Lake Sewer District | 422 | 53 |
| 8 | Chautauqua Utility District | 2,080 | 260 |
| 9 | Village of Fredonia | 2,400 | 300 |
| 10 | Town of Hanover | 770 | 96 |
| 11 | Village of Sherman | 211 | 26 |
| 12 | Chemung | | |
| 13 | Chemung County | 27,770 | 3,471 |
| 14 | Columbia | | |
| 15 | Town of Greenport | 420 | 52 |
| 16 | City of Hudson | 24 | 3 |
| 17 | Village of Philmont | 449 | 57 |
| 18 | Village of Valatie | 161 | 20 |
| 19 | Cortland | | |
| 20 | City of Cortland | 64 | 8 |
| 21 | Erie | | |
| 22 | Erie County Sewer District No. 4 | 6,352 | 794 |
| 23 | Town of Amherst | 65,184 | 8,148 |
| 24 | Essex | | |
| 25 | Village of Ticonderoga | 512 | 64 |
| 26 | Franklin | | |
| 27 | Village of Chateaugay | 28 | 4 |
| 28 | Herkimer | 1 204 | 162 |
| 29 | Herkimer County Sewer District | 1,304 | 163 |
| 30 | Jefferson | 400 | 60 |
| 31 | Village of Adams | 490 | 62 |
| 32 | City of Watertown | 904 | 113 |
| 33 | Lewis | 26 | 2 |
| 34 35 | Village of Croghan | 26 | 3 |
| 35 36 | Livingston Village of Dansville | 9.0 | 1.0 |
| 30 37 | Madison | 80 | 10 |
| 38 | | 112 | 14 |
| 39 | Cazenovia | 112 | 14 |
| 40 | | 44,850 | 5,607 |
| 41 | Montgomery | 44,650 | 5,007 |
| 42 | Montgomery County Sewer District No. 1 | 1,400 | 175 |
| 43 | Niagara | 1,400 | 175 |
| 44 | Town of Newfane | 670 | 84 |
| 45 | Niagara County Sewer District No. 1 | 1,880 | 235 |
| 46 | City of North Tonawanda | 126 | 16 |
| 47 | Village of Youngstown, Town of Porter | 376 | 47 |
| 48 | Town of Somerset, Village of Barker | 184 | 23 |
| 49 | Oneida | 101 | 23 |
| | | | |
| | | 1.497 | 187 |
| 50 51 | Village of Clinton, Town of Kirkland City of Sherrill | 1,497 450 | 187 57 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 Village of Sylvan Beach 4,877 Onondaga Clay Sewer District 3,537 Village of Jordan Limestone Sewer District Baldwinsville Seneca Knolls Sewer District 1,992 Ontario City of Canandaigua Orange Town of Goshen Orleans Village of Albion 2,428 Oswego Village of Mexico Town of Minetto City of Oswego 1,656 Village of Phoenix Otsego Village of Milford 2.0 Putnam Town of Carmel, Lake Secor Sewer District No. Rensselaer Village of Castleton-on-Hudson Town of East Greenbush Town of North Greenbush Rockland Rockland County Sewer District No. 1 6,273 St. Lawrence Village of Massena City of Ogdensburg Saratoga Saratoga County Sewer District No. 1 1,820 Village of Schuylerville Town and Village of Waterford 1,722 Schuyler Village of Watkins Glen Village of Wayland Suffolk Village of Ocean Beach Sullivan Village of Monticello, Town of Thompson 1,471 Town of Fallsburg 15,336 1,917 Village of Woodbridge 1,944 Tioga Village of Owego Village of Waverly Village of Groton Ulster

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Town of Shawangunk | 2,135 | 267 |
|----------|-----------------------------------|---------|----------|
| 2 | Wayne | | |
| 3 | Town of Marion | 165 | 21 |
| 4 | Town of Williamson | 4,960 | 620 |
| 5 | Westchester | | |
| 6 | Blind Brook Sewer District | 7,215 | 902 |
| 7 | Ossining Sewer District | 10,221 | 1,278 |
| 8 | Port Chester Sewer District | 1,800 | 225 |
| 9 | Wyoming | | |
| 10 | Village of Warsaw | 110 | 14 |
| 11 | New York City | | |
| 12 | Coney Island | 1,584 | 198 |
| 13 | Oakwood Beach | 7,229 | 904 |
| 14 | | | |
| 15 | Subtotal Supplements | | \$31,026 |
| 16 | New Projects | | |
| 17 | Albany | | |
| 18 | City of Albany | \$280 | \$35 |
| 19 | Allegany | | |
| 20 | Village of Bolivar | 904 | 113 |
| 21 | Broome | | |
| 22 | City of Binghamton | 10,952 | 1,330 |
| 23 | Cattaraugus | | |
| 24 | Village of Allegany | 1,560 | 191 |
| 25 | Cayuga | | |
| 26 | City of Auburn | 70 | 9 |
| 27 | Village and Town of Union Springs | 2,118 | 265 |
| 28 | Chautauqua | | |
| 29 | City of Jamestown | 6,136 | 665 |
| 30 | City of Jamestown | 4,000 | 500 |
| 31 | Village of Brocton | 1,200 | 150 |
| 32 | Chenango | | |
| 33 | City of Norwich | 3,000 | 375 |
| 34 | Dutchess | | |
| 35 | Tri-Municipal Sewer District | 16,840 | 2,105 |
| 36 | Erie | 1 050 | 024 |
| 37 | Village of Alden | 1,870 | 234 |
| 38 | Village of Gowanda | 3,017 | 377 |
| 39 | City of Lackawanna | 4,000 | 500 |
| 40 | Southtowns | 40,335 | 5,042 |
| 41 | Greene | 0.2.0 | 104 |
| 42 | Town of New Baltimore | 830 | 104 |
| 43 | Herkimer Town of Wohl | 400 | Ε0 |
| 44 | Town of Webb | 400 | 50 |
| 45 | Livingston | 0.00 | 112 |
| 46 | Village of Geneseo | 900 | 113 |
| 47 | Madison | 0 577 | 200 |
| 48 49 | Village of Canastota | 2,577 | 322 |
| 50 | City of Rochester, West Side | 152 560 | 19,070 |
| 51 | Village of Honeoye Falls | 296 | 19,070 |
| J 1 | village of homeoge rails | 290 | 57 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Town of Victor, Town of Mendon | 1,240 | 155 |
|----------|---|---------|-----------------|
| 2 | Nassau | 150 000 | 10 750 |
| 3 4 | Sewer District No. 2, Bay Park | | 18,750 1,850 |
| 5 | Niagara | 14,003 | 1,050 |
| 6 | City of Lockport | 600 | 75 |
| 7 | Village of Wilson | 1,360 | 170 |
| 8 | Oneida | 1,300 | 1,0 |
| 9 | Starch Factory Creek | 2,356 | 295 |
| 10 | Town of Kirkland | 40 | 5 |
| 11 | Onondaga | | |
| 12 | Nine Mile Creek | 6,700 | 837 |
| 13 | Ontario | | |
| 14 | Canandaigua Lake Sewer District | 2,695 | 337 |
| 15 | Otsego | | |
| 16 | Village of Cooperstown | 24 | 3 |
| 17 | Oswego | | |
| 18 | Village of Parish | 470 | 59 |
| 19 | Orange | 0.00 | 100 |
| 20 | Sewer District No. 2 | 800 | 100 |
| 21 | Town of Newburgh | 784 | 98 |
| 22 | Putnam Vallan | 110 | 1.4 |
| 23 24 | Town of Putnam Valley | 112 | 14 |
| 25 | Town of Sand Lake | 2,823 | 353 |
| 26 | Schenectady | 2,023 | 333 |
| 27 | Town of Niskayuna | 480 | 60 |
| 28 | Town of Rotterdam | 3,968 | 496 |
| 29 | Seneca | 3,300 | 150 |
| 30 | Village of Interlaken | 88 | 11 |
| 31 | Suffolk | | |
| 32 | Port Jefferson Sewer District | 9,184 | 1,148 |
| 33 | Town of Riverhead | 3,664 | 458 |
| 34 | Sullivan | | |
| 35 | Village of Liberty | 4,700 | 547 |
| 36 | Town of Liberty | 1,528 | 191 |
| 37 | Ulster | | |
| 38 | Town of Esopus | 3,000 | 375 |
| 39 | Village of Rosendale | 778 | 97 |
| 40 | Warren | 0.5.5 | 110 |
| 41 | Village of Lake George | 955 | 119 |
| 42 43 | Warren County Sewer District | 1,760 | 182 |
| 43 | Washington Village of Cambridge | 48 | 6 |
| 45 | Westchester | 40 | 0 |
| 46 | Irvington Extension | 1,552 | 194 |
| 47 | Mamaroneck Sewer District | 20,000 | 2,500 |
| 48 | Town of North Castle, Armonk Sewer District | 1,500 | 188 |
| 49 | Town of Greenburgh | 208 | 26 |
| 50 | J | | |
| 51 | Subtotal New Projects | | \$61,176 |
| 52 | | | |
| | | | |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Grand Total Appropriations .....
                                                              $92,202
 2.
                                                             =======
   WATER RESOURCES - PWBA (CCP)
 4
     Capital Projects Funds - Other
 5
     Capital Projects Fund - 30000
 6
     Water Resources Purpose
 7
                          Water Quality Improvements
   By chapter 55, section 1, of the laws of 2003:
 9
     For water resources purposes, shall be available for the state share
10
       of the costs of water quality improvement projects, as defined in
11
       section 56-0101 of the environmental conservation law, to implement
12
       the Long Island Sound Comprehensive Conservation Management Plan
13
       consistent with paragraph (b) of subdivision 1 of section 56-0303 of
14
       the environmental conservation law, and to implement wastewater
       treatment improvement projects in small upstate communities
15
        (09650357) (24890) ... 8,168,000 ..... (re. $543,000)
16
17
   By chapter 54, section 1, of the laws of 2002:
18
     For water resources purposes, shall be available for the state share
19
       of the costs of water quality improvement projects, as defined in
20
       section 56-0101 of the environmental conservation law, to implement
       the Long Island Sound Comprehensive Conservation Management Plan
21
22
       consistent with paragraph (b) of subdivision 1 of section 56-0303 of
23
       the environmental conservation law, and to implement wastewater
       treatment improvement projects in small upstate communities
24
        (09650257) (24890) ... 4,900,000 ...... (re. $668,000)
25
26
   By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27
       section 1, of the laws of 2002:
28
     For the state share of the costs of construction of water quality
       improvement projects, including the payment of liabilities incurred
29
30
       prior to April 1, 1990, in accordance with the provisions of title 3
31
       of article 51 of the environmental conservation law as amended, to
32
       provide state matching funds for projects scheduled to receive
33
       construction grants from federal fiscal years 1989 and 1990 funds,
       including costs incidental and appurtenant thereto, hereinafter
34
35
       referred to as "Water Quality Improvement Disbursements."
36
     Notwithstanding the provisions of any general or special law, the
37
       moneys hereby appropriated shall be available for water quality
38
       improvement expenditures for eligible water quality improvement
       projects as defined by section 51-0303 of the environmental conser-
39
       vation law upon the issuance of a certificate of approval of avail-
40
41
       ability by the director of the division of the budget. No such
42
       certificates of approval of availability shall be issued for or
43
       include funds for projects which have not received a federal grant
44
       for the construction of sewage treatment related facilities.
     Notwithstanding the provisions of any general or special law, the
45
46
       amounts hereby appropriated shall have all disbursements reimbursed
```

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 (re. \$1,466,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

priated and scheduled on or after April one, nineteen hundred seventy-two.

 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

20 By chapter 79, section 14, of the laws of 1970, as amended by chapter 21 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385357) (24892) ... 272,873,100 (re. \$1,101,000)

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| 1 | Notwithstanding the provisions of any general or special law, no part |
|----|---|
| 2 | of the appropriation made hereby shall be available until a certif- |
| 3 | icate of approval of availability shall have been issued by the |
| 4 | director of the budget and a copy of such certificate filed with the |
| 5 | state comptroller, the chairman of the senate finance committee and |
| 6 | the chairman of the assembly ways and means committee. Such certif- |
| 7 | icate may be amended from time to time by the director of the budget |
| 8 | and a copy of each such amendment shall be filed with the state |
| 9 | comptroller, the chairman of the senate finance committee and the |
| 10 | chairman of the assembly ways and means committee (01385057) (24892) |
| 11 | 278,484,000 (re. \$630,000) |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Fund - Other 43,453,000 409,779,000 |
| 7 8 | All Funds |
| 9 10 | DESIGN AND CONSTRUCTION SUPERVISION (CCP) |
| 11 12 13 14 | Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose |
| 15 16 17 18 19 20 21 22 23 24 25 | For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) |
| 26 27 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |
| 28 29 30 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 31 32 33 34 35 36 37 38 39 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0) (81107) |
| 40 41 | MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 20,699,000 |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

| 1 | Capital Projects Funds - Other |
|--|--|
| 2 | Capital Projects Fund - 30000 |
| 3 | Administration Purpose |
| 4 5 6 7 8 9 10 11 12 13 | For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) |
| 14 | Capital Projects Funds - Other |
| 15 | Capital Projects Fund - 30000 |
| 16 | Preservation of Facilities Purpose |
| 17 18 19 20 21 22 23 24 25 26 27 | For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) |
| 28 | Capital Projects Funds - Other |
| 29 | Division for Youth Facilities Improvement Fund |
| 30 | OCF Improvement Projects Account - 31701 |
| 31 | Environmental Protection or Improvements Purpose |
| 32 33 34 35 36 37 38 39 | reconstruction and improvements, including |
| 40 | Capital Projects Funds - Other |
| 41 | Division for Youth Facilities Improvement Fund |
| 42 | OCF Improvement Projects Account - 31701 |
| 43 | Health and Safety Purpose |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

| 1 2 3 4 5 6 7 8 | For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) |
|--|---|
| 9 10 11 12 | Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose |
| 13 14 15 16 17 18 19 | For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000 |
| 20 21 | PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) |
| 22 23 24 25 | Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose |
| 26 27 28 29 30 31 32 33 | For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) Capital Projects Funds - Other 2 3 Division for Youth Facilities Improvement Fund 4 OCF Improvement Projects Account - 31701 5 Preparation of Plans Purpose By chapter 54, section 1, of the laws of 2018: 6 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection studies, appraisals, surveys, testing and envi-12 ronmental impact statements and for the cost of consultant design 13 service (25GS1830) (81088) ... 7,000,000 (re. \$7,000,000) 14 By chapter 54, section 1, of the laws of 2017: For payment of design and construction management account of the 15 centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 20 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000) 21 By chapter 55, section 1, of the laws of 2016: 22 23 For payment of design and construction management account of the centralized services fund of the New York state office of general 24 25 services for the purpose of preparation and review of plans, spec-26 ifications, estimates, services, construction management and super-27 vision, inspection studies, appraisals, surveys, testing and envi-28 ronmental impact statements and for the cost of consultant design 29 service (25GS1630) (81088) ... 7,000,000 (re. \$3,471,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection studies, appraisals, surveys, testing and envi-36 ronmental impact statements and for the cost of consultant design 37 service (25GS1530) (81088) ... 7,000,000 (re. \$933,000) By chapter 54, section 1, of the laws of 2014: 38 For payment of design and construction management account of the 39 40 centralized services fund of the New York state office of general 41 services for the purpose of preparation and review of plans, spec-42 ifications, estimates, services, construction management and super-43 vision, inspection studies, appraisals, surveys, testing and envi-44 ronmental impact statements and for the cost of consultant design 45 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2013:
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
 3
 4
       services for the purpose of preparation and review of plans, spec-
 5
       ifications, estimates, services, construction management and super-
 6
       vision, inspection studies, appraisals, surveys, testing and envi-
 7
       ronmental impact statements and for the cost of consultant design
 8
       service (25GS1330) (81088) ... 7,000,000 ...... (re. $187,000)
 9
   By chapter 54, section 1, of the laws of 2012:
10
     For payment of design and construction management account of the
       centralized services fund of the New York state office of general
11
12
       services for the purpose of preparation and review of plans, spec-
13
       ifications, estimates, services, construction management and super-
14
       vision, inspection studies, appraisals, surveys, testing and envi-
15
       ronmental impact statements and for the cost of consultant design
16
       service (25GS1230) (81088) ... 7,000,000 ...... (re. $3,573,000)
17
   By chapter 54, section 1, of the laws of 2011:
     For payment of design and construction management account of the
18
19
       centralized services fund of the New York state office of general
20
       services for the purpose of preparation and review of plans, spec-
21
       ifications, estimates, services, construction management and super-
22
       vision, inspection studies, appraisals, surveys, testing and envi-
       ronmental impact statements and for the cost of consultant design
23
24
       service (25GS1130) (81088) ... 7,000,000 ...... (re. $3,559,000)
25
   By chapter 53, section 1, of the laws of 2009:
     For payment of design and construction management account of the
26
27
       centralized services fund of the New York state office of general
28
       services for the purpose of preparation and review of plans, spec-
29
       ifications, estimates, services, construction management and super-
30
       vision, inspection studies, appraisals, surveys, testing and envi-
31
       ronmental impact statements and for the cost of consultant design
32
       service (25GS0930) (81088) ... 7,000,000 ...... (re. $1,348,000)
   By chapter 53, section 1, of the laws of 2006:
33
     For payment of design and construction management account of the
34
35
       centralized services fund of the New York state office of general
36
       services for the purpose of preparation and review of plan, specifi-
37
       cations, estimates, services, construction management and super-
38
       vision, inspection studies, appraisals, surveys, testing and envi-
39
       ronmental impact statements and for the cost of consultant design
40
       service (25GS0630) (81088) ... 7,000,000 ..... (re. $5,000)
41 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
42
     Capital Projects Funds - Other
43
     Capital Projects Fund - 30000
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44

Maintenance and Operations Purpose

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM18M0) (81107) 5,000,000 |
|--|---|
| 8 | MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) |
| 9 10 11 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Administration Purpose |
| 12 13 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2018: For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) 874,000 |
| 20 21 22 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 23 24 25 26 27 28 29 30 31 | By chapter 54, section 1, of the laws of 2018: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) |
| 32 33 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2017: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) |
| 41 42 43 44 | By chapter 55, section 1, of the laws of 2016: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil- |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 4 5 | ities incurred prior to April 1, 2016 (25GM1603) (14021) |
|--|---|
| 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2015: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2014: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) |
| 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) |
| 24 25 26 27 | By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000 |
| 28 29 30 31 32 33 34 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) |
| 35 36 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2011: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) |

⁴⁴ By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 4 5 | For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) |
|--|---|
| 6 7 8 9 10 11 12 13 14 | By chapter 53, section 1, of the laws of 2009: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) |
| 15 16 17 18 19 20 21 22 23 | By chapter 53, section 1, of the laws of 2008: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) |
| 24 25 26 27 28 29 30 31 32 | By chapter 53, section 1, of the laws of 2007: For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021) |
| 33 34 35 36 | By chapter 53, section 1, of the laws of 2006: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 325,000 |
| 37 38 39 40 | By chapter 53, section 1, of the laws of 2003: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) 1,930,000 |
| 41 42 43 44 | By chapter 53, section 1, of the laws of 2002: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) 935,000 |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other 2 Division for Youth Facilities Improvement Fund 3 OCF Improvement Projects Account - 31701 4 Administration Purpose By chapter 54, section 1, of the laws of 2017: 5 6 For the preparation and review of plans, specifications, estimates, 7 studies, inspections, appraisals and surveys, and payment 8 personal service and nonpersonal service, including fringe benefits 9 and indirect costs related to the administration and security of 10 capital projects provided by the office of children and family 11 services for new and reappropriated projects (25ST1750) (14041) 12 874,000 (re. \$333,000) The appropriation made by chapter 55, section 1, of the laws of 2016 is 13 14 hereby amended and reappropriated to read: 15 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 16 17 and indirect costs related to the administration and security of 18 19 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) 20 21 22 By chapter 54, section 1, of the laws of 2015: 23 For the preparation and review of plans, specifications, estimates, 24 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 25 26 and indirect costs related to the administration and security of capital projects provided by the office of children and family 27 28 services for new and reappropriated projects (25ST1550) (14041) 850,000 (re. \$310,000) 29 By chapter 54, section 1, of the laws of 2014: 30 31 For the preparation and review of plans, specifications, estimates, 32 studies, inspections, appraisals and surveys, and payment 33 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of 34 35 capital projects provided by the office of children and family 36 services for new and reappropriated projects (25ST1450) (14041) 37 850,000 (re. \$16,000) 38 Capital Projects Funds - Other 39 Division for Youth Facilities Improvement Fund 40 OCF Improvement Projects Account - 31701 41 Environmental Protection or Improvements Purpose 42 By chapter 54, section 1, of the laws of 2018: 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications

and estimates for environmental protection or improvements at vari-

45

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 | ous youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) |
|--|--|
| 4 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000) |
| 10 11 12 13 14 15 | By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) 5,000,000 (re. \$2,303,000) |
| 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000) |
| 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000) |
| 28 29 30 31 32 33 | By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000) |
| 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000) |
| 41 42 43 44 | By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari- |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 | ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000) |
|----------------------------------|--|
| 3 4 5 6 7 8 | By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000) |
| 9 10 11 12 13 14 | By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000) |
| 15 16 17 18 19 20 | By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) 4,000,000 (re. \$4,000,000) |
| 21 22 23 24 25 26 | By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) 4,000,000 (re. \$4,000,000) |
| 27 28 29 30 31 32 | By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) 4,000,000 (re. \$680,000) |
| 33 34 35 36 37 38 | By chapter 53, section 1, of the laws of 2005: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) 4,000,000 (re. \$2,147,000) |
| 39 40 41 42 43 44 | By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) 4,100,000 (re. \$2,032,000) |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 3 4 and estimates for environmental protection or improvements at vari-5 ous youth facilities, including liabilities incurred prior to April 6 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000) 7 By chapter 53, section 1, of the laws of 2001: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at vari-11 ous youth facilities, including liabilities incurred prior to April 12 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000) 13 Capital Projects Funds - Other 14 Division for Youth Facilities Improvement Fund 15 OCF Improvement Projects Account - 31701 16 Health and Safety Purpose By chapter 54, section 1, of the laws of 2018: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 21 22 April 1, 2018 (25011801) (14042) 23 6,000,000 (re. \$6,000,000) 24 By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 55, section 1, of the laws of 2016: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 34 35 April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$4,382,000) By chapter 54, section 1, of the laws of 2015: 36 37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 38 39 and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$966,000) 42 By chapter 54, section 1, of the laws of 2014: 43 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 44

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 3 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000) By chapter 54, section 1, of the laws of 2013: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates, for health and safety improvements to existing youth 8 facilities and programs, including liabilities incurred prior to 9 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 11 section 1, of the laws of 2013: 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing youth 15 facilities and programs, including liabilities incurred prior to 16 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000) By chapter 54, section 1, of the laws of 2011: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 21 22 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000) 23 By chapter 53, section 1, of the laws of 2010: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing youth 27 facilities and programs, including liabilities incurred prior to 28 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000) By chapter 53, section 1, of the laws of 2009: 29 30 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 31 32 and estimates, for health and safety improvements to existing youth 33 facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000) 34 35 By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 38 facilities and programs, including liabilities incurred prior to 39 40 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)
- 41 By chapter 53, section 1, of the laws of 2007:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000) 2 3 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000) 8 9 By chapter 53, section 1, of the laws of 2005: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 12 13 facilities and programs, including liabilities incurred prior to 14 April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000) By chapter 53, section 1, of the laws of 2004: 15 16 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 17 18 and estimates, for health and safety improvements to existing youth 19 facilities and programs, including liabilities incurred prior to 20 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000) By chapter 53, section 1, of the laws of 2003: 21 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, for health and safety improvements to existing youth 25 facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000) 26 By chapter 53, section 1, of the laws of 2002: 27 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates, for health and safety improvements to existing youth 31 facilities and programs, including liabilities incurred prior to 32 April 1, 2002 (25A10201) (14042) ... 2,200,000 (re. \$48,000) 33 Capital Projects Funds - Other 34 <u>Division for</u> Youth Facilities Improvement Fund 35 OCF Improvement Projects Account - 31701 36 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 37 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2018 42 43 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 4 5 | For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000 (re. \$7,000,000) |
|--|---|
| 6 7 8 9 10 | By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000 |
| 12 13 14 15 16 | By chapter 54, section 1, of the laws of 2015: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000 |
| 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2014: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000 |
| 24 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000 |
| 30 31 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000 (re. \$515,000) |
| 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000 |
| 43 | By chapter 53, section 1, of the laws of 2010: |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 4 5 | For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000 (re. \$7,000,000) |
|----------------------------------|---|
| 6 7 8 9 10 11 | By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000) |
| 12 13 14 15 16 17 | By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) 6,000,000 |
| 18 19 20 21 22 23 | By chapter 53, section 1, of the laws of 2007: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) 6,000,000 |
| 24 25 26 27 28 29 | By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) 6,000,000 (re. \$70,000) |
| 30 31 32 33 34 35 | By chapter 53, section 1, of the laws of 2004: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) 5,000,000 |
| 36 37 38 39 40 41 | By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) 4,000,000 (re. \$645,000) |
| 42 43 44 | By chapter 53, section 1, of the laws of 2002: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4 Capital Projects Funds - Other

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- 5 <u>Division for</u> Youth Facilities Improvement Fund
- 6 OCF Improvement Projects Account 31701
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-9 10 struction, rehabilitation and improvements, including the prepara-11 tion of designs, plans, specifications and estimates, for new and 12 existing capital projects and programs including, but not limited 13 to, preparation of plans, administration, maintenance and improve-14 ment of existing facilities of any state agency, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes associated with the raising the age 18 of juvenile jurisdiction, including to the extent feasible, the 19 reuse of a facility of any state agency or a new facility, provided, 20 however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may 21 22 be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other 23 24 provision of law to the contrary, money hereby appropriated may be 25 suballocated or transferred to the department of corrections and 26 community supervision or any other agency for expenses related to 27 this program (25RA1808) (13913) 28 50,000,000 (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 | this program (25RA1708) (13913) |
|--|---|
| 3 | PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) |
| 4 5 6 7 | Capital Projects Funds - Other <u>Division for</u> Youth Facilities Improvement Fund <u>OCF Improvement Projects Account - 31701</u> Program Improvement or Program Change Purpose |
| 8 9 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2018: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) |
| 15 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) |
| | |
| 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2016: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) |
| 23 24 25 26 27 | For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) |
| 23 24 25 26 27 28 29 30 31 32 33 34 | For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 2 3 4 5 6 | For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) |
|---|---|
| 7 8 9 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) |
| 15 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) |
| 22 23 24 25 26 27 28 | By chapter 53, section 1, of the laws of 2010: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) |
| 29 30 31 32 33 34 35 | By chapter 53, section 1, of the laws of 2009: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) |
| 36 37 38 39 40 41 42 | By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051) |
| 43 44 45 | By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

| 1 | specifications | and | estimates | related to | o impro | vements o | or cha | nges to |
|---|-----------------|-------|-------------|--------------------------|----------|-----------|--------|----------|
| 2 | existing facili | ties | or progra | ams, incl | uding | liabilit: | ies i | ncurred |
| 3 | prior to April | 1, 20 | 06 (25A806) | 08) <u>(14051</u> | <u>)</u> | | | |
| 4 | 8,000,000 | | | | | | (re. | \$6,000) |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 64,000,000 184,238,000 |
| 7 | All Funds |
| 9 10 | SUPPORTED HOUSING PROGRAM (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P19G5) (52334) |
| 29 30 31 32 | Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose |
| 33 34 35 36 37 38 39 40 41 42 43 44 | For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

payments to any entity for technical assistance required to approve contracts. 2 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individuals and not-for-profit or business corpo-23 rations. No funds shall be expended from 24 this appropriation until the director of 25 26 the budget has approved a financial plan 27 submitted by the office of temporary and disability assistance on behalf of the 28 29 homeless housing and assistance program in 30 such detail as required by the budget director (270319G5) (52220) 58,000,000 31 32 For the development of permanent, emergency 33 and transitional housing for persons with AIDS in accordance with article 2-A of the 34 35 social services law including the payment 36 of liabilities prior to April 1, 2019; 37 provided, however, that if an insufficient 38 number of viable proposals for persons with AIDS are received, the balance of 39 40 funding can be used for the development of 41 permanent, emergency and transitional 42 housing for other priority need popu-43 lations as determined by the commissioner 44 of the office of temporary and disability 45 assistance and approved by the director of 46 the budget. Notwithstanding any inconsist-47 ent provision of law, up to two percent of 48 the appropriation for any fiscal year may 49 be used to pay for technical assistance in 50 support of project development and opera-51 tion, support services development, archi-

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

| 1 | tecture and | engineering, | legal | services | |
|---|----------------|----------------|----------|----------|-----------|
| 2 | and financial | services and | may be | provided | |
| 3 | by individuals | s and not-for- | -profit | or busi- | |
| 4 | ness corporat: | ions (270819G | 5) (5230 |)9) | 5,000,000 |

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 SUPPORTED HOUSING PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- Notwithstanding any inconsistent provision of law, funds appropriated 6 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P18G5) (52334)
- 15 1,000,000 (re. \$887,000)
- 16 Capital Projects Funds Other
- 17 Housing Program Fund

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- 18 Department of Social Services Account 31853
- 19 Homeless Housing Grants Purpose
- 20 By chapter 54, section 1, of the laws of 2018:
- 21 For services and expenses, including the payments on contracts 22 executed prior to April 1, 2018, related to implementing the 23 provisions of the homeless housing and assistance program in accor-24 dance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with 25 26 any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless 27 28 housing and assistance account, payments to any entity for technical 29 assistance required to approve contracts.
 - Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
- 37 Notwithstanding any inconsistent provision of law, up to two percent 38 of the appropriation for any fiscal year may be used to pay for 39 technical assistance in support of project development and opera-40 tion, support services development, architecture and engineering, 41 legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall 42 43 be expended from this appropriation until the director of the budget 44 has approved a financial plan submitted by the office of temporary 45 and disability assistance on behalf of the homeless housing and 46 assistance program in such detail as required by the budget director 47 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-tional housing for other priority need populations as determined by commissioner of the office of temporary and disability assis-tance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appro-priation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) 5,000,000 (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | inconsistent provision of law, up to two percent of the appropri- |
|---|--|
| 2 | ation for any fiscal year may be used to pay for technical assist- |
| 3 | ance in support of project development and operation, support |
| 4 | services development, architecture and engineering, legal services |
| 5 | and financial services and may be provided by individuals and not- |
| 6 | for-profit or business corporations (270817G5) (52309) |
| 7 | 5,000,000 (re. \$5,000,000) |

By chapter 55, section 1, of the laws of 2016:

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For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for- profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220) ... 58,000,000 (re. \$57,351,000)

OFFICE OF GENERAL SERVICES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
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| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 204,000,000 689,723,000 |
| 7 8 | All Funds |
| 9 10 | DESIGN AND CONSTRUCTION SUPERVISION (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061930) (81088) |
| 35 36 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |
| 37 38 39 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 40 41 42 43 44 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the |

OFFICE OF GENERAL SERVICES

| 1 2 3 4 | <pre>funds appropriated herein may be suballo- cated or transferred to any department, agency, or public authority (05FM19MO) (81107)</pre> |
|--|--|
| 5 6 | FLOOD RECOVERY (CCP) |
| 7 8 9 | Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 | For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) |
| 30 31 32 | MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) |
| 33 34 35 | Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose |
| 36 37 38 39 40 | For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036) |
| 41 42 43 | Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose |

OFFICE OF GENERAL SERVICES

| 1 2 3 4 5 | For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000 |
|--|--|
| 6 7 8 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 9 10 11 12 13 14 15 16 17 18 | For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | April 1, 2019 (05NR1903) (26217) |
| 41 42 43 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preventive Maintenance Purpose |
| 44 45 46 47 48 | For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil- |

OFFICE OF GENERAL SERVICES

| 1 | ities | incurre | d prio | r to | April | 1, | 2019 | | |
|---|--------|----------|---------|------|-------|----|------|-------------|---|
| 2 | (05091 | L9PM) (2 | 6224) . | | | | | . 16,700,00 | 0 |

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-13 14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2018, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements and credits (05061830) (81088) 19 11,000,000 (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000)

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$6,331,000) For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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people with developmental disabilities, the empire state development
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       corporation, the office of parks, recreation and historic preserva-
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       tion, and the department of environmental conservation. Copies of
       such study and analysis shall be provided to the governor, temporary
4
5
       president of the senate, the speaker of the assembly, and state and
б
       local officials representing the county of Cattaraugus, town of
7
       Perrysburg, and city of Buffalo (05JN1630) (26206) .....
8
       235,000 ...... (re. $220,000)
9
   By chapter 54, section 1, of the laws of 2015:
10
     For payment to the design and construction management account of the
11
       centralized services fund of the New York state office of general-
12
       services for the purpose of preparation and review of plans, spec-
13
       ifications, estimates, services, construction management and super-
14
                inspection, studies, appraisals, surveys, testing and
       vision,
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       environmental impact statements, value engineering, life cycle cost-
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       ing, or, for the costs of consultant services to perform said
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       purposes to be used for the rehabilitation, erection, construction,
       reconstruction, alteration, or improvement of new or existing facil-
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       ities or programs, including the payment of liabilities incurred
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       prior to April 1, 2015 (05021530) (81088) .......
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21
       9,000,000 ..... (re. $1,385,000)
22 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Maintenance and Operations Purpose
26 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
27
28
       including personal services, fringe benefits and indirect costs.
29
       Notwithstanding any other law to the contrary, all or a portion of
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       the funds appropriated herein may be suballocated or transferred to
31
       any department, agency, or public authority (05FM18MO) (81107) .....
32
       46,000,000 ..... (re. $27,992,000)
   By chapter 54, section 1, of the laws of 2017:
33
     For the maintenance and operation of various facilities and systems
34
35
       including personal services, fringe benefits and indirect costs.
36
       Notwithstanding any other law to the contrary, all or a portion of
37
       the funds appropriated herein may be suballocated or transferred to
38
       any department, agency, or public authority (05FM17MO) (81107) .....
39
       32,000,000 ..... (re. $6,045,000)
   FLOOD RECOVERY (CCP)
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41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Flood Recovery Purpose
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44 By chapter 54, section 1, of the laws of 2018:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance 2 with section 203-A of the executive law. Notwithstanding any other 3 4 provision of the law to the contrary, the office of general services 5 in consultation with the division of homeland security and emergency 6 services shall, upon approval of the budget director, suballocate or 7 transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned struc-8 9 tures and their contents in an amount not less than the limits of 10 coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance poli-11 12 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) 13 15,000,000 (re. \$15,000,000) By chapter 54, section 1, of the laws of 2017: 14 15 For services and expenses associated with repairing, restoring, or 16 replacing state-owned structures and their contents in accordance 17 with section 203-A of the executive law. Notwithstanding any other 18 provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency 19 20 services shall, upon approval of the budget director, suballocate or 21 transfer the funding appropriated herein to any other state depart-22 ment or agency maintaining or in control of such stateowned struc-23 tures and their contents in an amount not less than the limits of 24 coverage that would be applicable if such state-owned structures and 25 their contents had been covered by standard flood insurance poli-26 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) 27 15,000,000 (re. \$15,000,000) MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 28 29 Capital Projects Funds - Other 30 Capital Projects Fund - 30000 31 Economic Development Purpose By chapter 50, section 1, of the laws of 2006: 32 33 For services and expenses related to the redevelopment of the Governor 34 Averell Harriman State Office Building Campus, including the costs 35 of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of 36 37 the New York state office of general services (05060609) (26225) ... 38 10,000,000 (re. \$2,491,000) 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Energy Conservation Purpose By chapter 54, section 1, of the laws of 2018: 42 43 For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred 44 prior to April 1, 2018 (05131805) (81036) 45 46 2,000,000 (re. \$2,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 | By chapter 54, section 1, of the laws of 2017: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036) |
|--|--|
| 6 7 8 9 10 11 12 13 14 | The appropriation mady by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For services and expenses related to the design and construction on Sheridan Avenue in Albany of a cogeneration plant and microgrid, to operate on renewable energy, natural gas and/or fuel oil number two, and other related renewable energy or energy-efficient initiatives for the Empire State Plaza Complex, including payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) |
| 16 17 18 19 20 | By chapter 55, section 1, of the laws of 2016: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036) |
| 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2015: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) |
| 26 27 28 29 30 | By chapter 54, section 1, of the laws of 2014: For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) |
| 31 32 33 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose |
| 34 35 36 37 38 | By chapter 54, section 1, of the laws of 2018: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000 |
| 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2017: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 3,000,000 |

44 By chapter 55, section 1, of the laws of 2016:

OFFICE OF GENERAL SERVICES

| 1 2 3 4 | For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000 |
|--|--|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2015: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) 9,080,000 |
| 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000 |
| 15 16 17 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2012: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) 17,279,000 |
| 23 24 25 26 27 | By chapter 50, section 1, of the laws of 2010: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) |
| 28 29 30 31 32 | By chapter 50, section 1, of the laws of 2008: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) (81028) |
| 33 34 35 36 37 | By chapter 50, section 1, of the laws of 2007: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) (81028) |
| 38 39 40 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose |
| 41 42 43 44 | By chapter 50, section 1, of the laws of 2009: For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from |

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

this appropriation to any other capital projects appropriation made 2 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 3 4 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000) By chapter 50, section 1, of the laws of 2008: For services and expenses related to the design and construction of 6 7 state facilities, including payment of liabilities incurred prior to 8 April 1, 2008. Amounts appropriated herein may be transferred from 9 this appropriation to any other capital projects appropriation made 10 to any other state department or agency, for the purpose of 11 constructing a facility that will benefit multiple state agencies 12 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000) By chapter 50, section 1, of the laws of 2007: 13 14 For services and expenses related to the design and construction of 15 state facilities, including payment of liabilities incurred prior to 16 April 1, 2007. Notwithstanding section 51 of the state finance law, 17 funds may be transferred from this appropriation to any other capi-18 tal projects appropriation made to a state department or agency, for 19 the purpose of constructing a facility that will benefit multiple 20 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 23 Preservation of Facilities Purpose 24 By chapter 54, section 1, of the laws of 2018: 25 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 26 facilities, including the payment of liabilities incurred prior to 27 28 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000) 29 For payment of the cost of alterations and improvements and mainte-30 nance rehabilitation for the state capitol and the legislative office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 31 32 For payment of the cost of alterations and improvements and mainte-33 nance rehabilitation for the state capitol and the legislative office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) 34 For payment of the costs of alterations, improvements and rehabili-35 tation for the preservation of various facilities throughout the 36 37 state, including the payment of liabilities incurred prior to April 38 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$26,100,000) 39 For payment of the cost of alterations, improvements and rehabili-40 tation, including design, consultants, furniture, moving, and tech-41 nology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 42 43 1, 2018, that will result in the reduction of vacant and underuti-44 lized space within buildings owned and leased by the office of 45 general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures 46 may be made from this appropriation until the plan has been approved 47

OFFICE OF GENERAL SERVICES

```
by the division of the budget (050S1803) (26247) ...............
 2.
       25,000,000 ..... (re. $22,640,000)
 3
   By chapter 54, section 1, of the laws of 2017:
 4
     For payment of the cost of alterations and improvements and minor
 5
       rehabilitation and improvements for the preservation of existing
 6
       facilities, including the payment of liabilities incurred prior to
 7
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,382,000)
     For payment of the costs of alterations, improvements and rehabili-
 8
9
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
10
11
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $26,469,000)
     For payment of the cost of alterations, improvements and rehabili-
12
       tation, including design, consultants, furniture, moving, and tech-
13
14
       nology, for the preservation of various facilities throughout the
15
       state, including the payment of liabilities incurred prior to April
16
       1, 2017, that will result in the reduction of vacant and underuti-
       lized space within buildings owned and leased by the office of general services. The office of general services shall submit a
17
18
       utilization plan to the division of the budget and no expenditures
19
20
       may be made from this appropriation until the plan has been approved
21
       by the division of the budget (050S1703) (26247) ......
22
       By chapter 55, section 1, of the laws of 2016:
23
24
     For payment of the cost of alterations and improvements and minor
25
       rehabilitation and improvements for the preservation of existing
26
       facilities, including the payment of liabilities incurred prior to
27
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $17,136,000)
28
     For payment of the costs of alterations, improvements and rehabili-
29
       tation for the preservation of the state capitol building, including
30
            payment of liabilities incurred prior to April 1, 2016
31
       32
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
33
       state, including the payment of liabilities incurred prior to April
34
35
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $9,143,000)
   By chapter 54, section 1, of the laws of 2015:
36
37
     For payment of the cost of alterations and improvements and minor
38
       rehabilitation and improvements for the preservation of existing
39
       facilities, including the payment of liabilities incurred prior to
40
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $26,941,000)
41
     For payment of the costs of alterations, improvements and rehabili-
42
       tation for the preservation of the state capitol building, including
            payment of liabilities incurred prior to April 1, 2015
43
44
       (05CR1503) (26216) ... 200,000 ...... (re. $200,000)
45
     For payment of the cost of design and related services, demolition,
46
       alterations, improvements, and rehabilitation at the Harriman state
47
       office campus, including the payment of liabilities incurred prior
       to April 1,2015 (05HC1503) (26203) ......
48
49
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OFFICE OF GENERAL SERVICES

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For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
2
3
              including the payment of liabilities incurred prior to April
4
       1, 2015 (05NR1503) (26217) ... 10,000,000 ...... (re. $6,430,000)
5
   By chapter 54, section 1, of the laws of 2014:
     For payment of the cost of alterations and improvements and minor
6
7
       rehabilitation and improvements for the preservation of existing
       facilities, including the payment of liabilities incurred prior to
8
9
       April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $9,295,000)
10
     For payment of the costs of alterations, improvements and rehabili-
11
       tation for the preservation of the state capitol building, including
12
            payment of liabilities incurred prior to April 1,
       (05CR1403) (26216) ... 200,000 ...... (re. $200,000)
13
14
     For payment of the costs of alterations, improvements and rehabili-
15
       tation for the preservation of various facilities throughout the
16
       state, including the payment of liabilities incurred prior to April
17
       1, 2014 (05NR1403) (26217) ... 20,000,000 ...... (re. $3,209,000)
18
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19
       section 1, of the laws of 2016:
20
     For services and expenses of the correctional officers' memorial fund
21
       established pursuant to chapter 55 of the laws of 2014. Funds herein
22
       shall be for the construction of such correctional officers' memori-
23
       al on the New York state empire state plaza (05CM1403) (39706) .....
24
       300,000 ...... (re. $30,000)
25
   By chapter 54, section 1, of the laws of 2013:
26
     For payment of the costs of alterations, improvements and rehabili-
27
       tation for the preservation of the state capitol building, including
28
            payment of liabilities incurred prior to April 1, 2013
       (05CR1303) (26216) ... 10,000,000 ...... (re. $10,000,000)
29
30
     For payment of the costs of alterations, improvements and rehabili-
31
       tation for the preservation of the governor Nelson A. Rockefeller
       empire state plaza, including the payment of liabilities incurred
32
33
       prior to April 1, 2013 (05CC1303) (26242) ......
34
       5,000,000 ..... (re. $1,220,000)
   By chapter 54, section 1, of the laws of 2012:
35
     For payment of the costs of alterations, improvements and rehabili-
36
37
       tation for the preservation of the state Capitol Building (05CR1203)
38
       (26216) ... 250,000 ...... (re. $250,000)
   By chapter 54, section 1, of the laws of 2011:
39
40
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR1103)
41
42
       (26216) ... 650,000 ...... (re. $650,000)
   By chapter 50, section 1, of the laws of 2010:
43
44
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05CR1003)
45
46
       (26216) ... 3,650,000 ..... (re. $3,650,000)
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OFFICE OF GENERAL SERVICES

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By chapter 50, section 1, of the laws of 2009:
 2
     For payment of the cost of alterations and improvements and minor
 3
       rehabilitation and improvements for the preservation of existing
 4
       facilities, including the payment of liabilities incurred prior to
 5
       April 1, 2009 (05060903) (81010) ... 7,000,000 .... (re. $1,038,000)
 6
     For payment of the costs of alterations, improvements and rehabili-
 7
       tation for the preservation of the state Capitol Building (05CR0903)
 8
       (26216) ... 15,000,000 ...... (re. $15,000,000)
9
   By chapter 50, section 1, of the laws of 2008:
10
     For payment of the costs of alterations, improvements and rehabili-
11
       tation for the preservation of the state Capitol Building (05CR0803)
       (26216) ... 5,000,000 ..... (re. $5,000,000)
12
     For the payment of the costs of alterations, improvement and rehabili-
13
       tation for the preservation of Hearing Room C located in the Legis-
14
15
       lative Office Building (05LC0803) (26219) ......
16
       1,075,000 ...... (re. $137,000)
   By chapter 50, section 1, of the laws of 2007:
17
     For payment of the costs of alterations, improvements and rehabili-
18
19
       tation for the preservation of the state Capitol Building (05CR0703)
20
       (26216) ... 5,000,000 ...... (re. $1,216,000)
   By chapter 50, section 1, of the laws of 2006:
21
22
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05030603)
23
24
       (26216) ... 26,000,000 ...... (re. $3,995,000)
25
     For payment of the costs of alterations, improvements and rehabili-
26
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) .....
27
28
       1,645,000 ...... (re. $104,000)
29
     For payment of the state's share of costs of alterations and improve-
30
       ments for preservation of facilities at the Binghamton Governmental
31
       Complex, including but not limited to repair and rehabilitation of
       parking garage facilities. The state's share of such costs shall be
32
33
       determined pursuant to a written tripartite agreement between the
34
       state of New York, Broome County, and the city of Binghamton. All or
35
       part of this amount may be used for payment to the design and
36
       construction management account of the centralized services fund of
37
       the New York state office of general services for services rendered
       (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
38
39
     Advance for costs of alterations and improvements for preservation of
40
       facilities at the Binghamton Governmental Complex, including but not
41
       limited to repair and rehabilitation of parking garage facilities.
42
       All or part of this amount may be used for payment to the design and
43
       construction management account of the centralized services fund of
44
       the New York state office of general services for services rendered.
45
       No portion of this appropriation shall be available until the divi-
46
       sion of the budget has reviewed and approved a repayment agreement
47
       with the city of Binghamton and Broome county. Such agreement, at
48
       the minimum, shall provide for reimbursement to the state by the
49
       city of Binghamton and Broome county for their respective shares of
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OFFICE OF GENERAL SERVICES

| 1 2 | all design and construction disbursements (05BL0603) (26230) 5,800,000 (re. \$230,000) |
|----------------------------------|--|
| 3 4 5 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preventive Maintenance Purpose |
| 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2018: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224) |
| 12 13 14 15 16 | By chapter 54, section 1, of the laws of 2017: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) (26224) |
| 18 19 20 21 22 23 | By chapter 55, section 1, of the laws of 2016: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) |
| 24 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2015: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) |
| 30 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2014: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) (26224) |
| 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2013: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224) |
| 42 43 44 | By chapter 54, section 1, of the laws of 2012: For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual |

OFFICE OF GENERAL SERVICES

| 1 | services provided by private firms, including the payment of liabil- |
|----|--|
| 2 | ities incurred prior to April 1, 2012 (050912PM) (26224) |
| 3 | 16,000,000 (re. \$1,767,000) |
| 4 | SUSTAINABILITY (CCP) |
| 5 | Capital Projects Funds - Other |
| 6 | Capital Projects Fund <u>- 30000</u> |
| 7 | Sustainability Purpose |
| 8 | By chapter 50, section 1, of the laws of 2009: |
| 9 | For payments on sustainability projects at various facilities through- |
| 10 | out the State, including the payment of liabilities incurred prior |
| 11 | to April 1, 2009 (050109SU) <u>(26226)</u> |
| 12 | 13,300,000 (re. \$10,343,000) |

DEPARTMENT OF HEALTH

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 7 | Capital Projects Funds - Other 125,904,000 3,339,310,000 Capital Projects Funds - Federal 77,000,000 279,049,000 |
| 8 | All Funds |
| 10 11 | ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000 |
| 12 13 14 | Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1908) (26624) 10,000,000 |
| 29 30 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000 |
| 31 32 33 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 34 35 36 37 38 39 40 41 42 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM19M0) (81107) |

DEPARTMENT OF HEALTH

| 1 2 | IT INITIATIVES PROGRAM (CCP) |
|--|---|
| 3 4 5 6 | Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose |
| 7 8 9 10 11 12 13 14 15 16 17 | For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1908) (51919) |
| 19 20 | LABORATORIES AND RESEARCH (CCP) |
| 21 22 23 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 | To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) |
| 37 38 | MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000 |
| 39 40 41 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 42 43 44 | For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford |

DEPARTMENT OF HEALTH

```
Nursing Home, Batavia Nursing Home, and
     Montrose Nursing Home including prepara-
 2
     tion of plans and for payment to the
 3
 4
     design and construction management account
 5
     of the centralized services fund of the
 б
     New York state office of general services.
 7
     Upon the request of the commissioner of
     the department of health and approval of
 8
     the director of the division of the budg-
9
10
     et, funds of this appropriation may be
     transferred to the dormitory authority of
11
12
     the state of New York for capital projects
13
     14
   The sum of $51,304,000 is hereby appropri-
15
     ated to support capital expenses of the
16
     Roswell Park cancer institute corporation.
17
     Notwithstanding any law to the contrary,
18
     all or a portion of funds appropriated
     herein may be transferred to the Roswell
19
     Park cancer institute corporation, subject
20
     to a plan developed by Roswell Park cancer
21
22
     institute corporation, submitted to the
23
     department of health, and approved by the
     director of the budget (12RP1903) (26665) ... 51,304,000
24
25
   STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
26
27
     Capital Project Funds - Other
28
     Capital Projects Fund - 30000
29
     Program Improvement/Change Purpose
   For grants, services and expenses including
31
     contracts for the New York eHealth Colla-
     borative for the purpose of supporting and
32
33
     administering the statewide health infor-
34
     mation network for New York, including but
35
     not limited to qualified entities certi-
36
     fied by the department, technology, equip-
     ment, software, personal service, fringe
37
38
     benefits, and indirect costs. For purposes
39
     of the program, all such activities are
40
     deemed to constitute a capital expendi-
41
     ture. No expenditures related to this
42
     appropriation shall be made without a
     plan, prepared by the commissioner of
43
44
     health and approved by the director of the
45
     budget, detailing sufficient resources are
46
     available to support such expenditures
     (12SH1908) (26628) ...... 30,000,000
47
```

DEPARTMENT OF HEALTH

| 1 2 | WATER RESOURCES (CCP) |
|------------------|--|
| 3 4 5 6 | Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose |
| 8 9 10 | For federal grants for the safe drinking water revolving fund (12021957) (26888) 70,000,000 For services and expenses of the state revolving funds program (12DW1957) (26666) |
| 11 | 7,000,000 |

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund <u>- 30000</u>
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 22 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 37 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) 46 1,200,000,000 (re. \$1,069,767,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- 50 (e) The extent to which the applicant has access to alternative financing;

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

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- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | director of | the budget | (12SW18HE) | (26668) . | | |
|---|-------------|------------|------------|-----------|---|--------------------|
| 2 | 525,000,000 | | | | (| re. \$525,000,000) |

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

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- For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- 48 (h) The extent to which the applicant has engaged the community 49 affected by the proposed capital project and the manner in which 50 community engagement has shaped such capital project; and

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;
- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 (re. \$192,425,000)

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk Funding will be awarded in the discretion of the commisfactors. sioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 (re. \$700,000,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 (re. \$300,000,000)

DEPARTMENT OF HEALTH

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IT INITIATIVES PROGRAM (CCP)
      Capital Projects Fund - Other
 3
     Miscellaneous Capital Projects Fund
 4
     Health Care IT Capital Account - 32216
 5
      Program Improvement/Change Purpose
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   By chapter 54, section 1, of the laws of 2018:
 7
     For services and expenses related to information technology projects
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       undertaken by the department of health, including the payment of
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       liabilities incurred prior to April 1, 2018. Upon the request of the
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       commissioner of the department of health and approval of the direc-
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       tor of the division of the budget, all or a portion of the funds
       appropriated hereby may be suballocated or transferred to the office
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       of information technology services (12IT1808) (51919) .....
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       10,000,000 ..... (re. $7,048,000)
   LABORATORIES AND RESEARCH (CCP)
15
     Capital Projects Funds - Other
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17
      Capital Projects Fund - 30000
18
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
19
      To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
22
       account of the centralized services fund of the New York state
23
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
       projects (12591803) (29780) ... 8,000,000 ...... (re. $6,541,000)
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   By chapter 54, section 1, of the laws of 2017:
      To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
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       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
35
       to the dormitory authority of the state of New York for capital
36
       projects (12591703) (29780) ... 8,000,000 ...... (re. $5,191,000)
37
    By chapter 55, section 1, of the laws of 2016:
38
      To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
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41
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
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       projects (12591603) (29780) ... 8,000,000 ...... (re. $4,047,000)
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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2015: 2 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state 3 4 5 office of general services. Upon the request of the commissioner of б the department of health and approval of the director of the divi-7 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000) 8 9 10 By chapter 54, section 1, of the laws of 2014: 11 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 12 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital 18 projects (12591403) (29780) ... 8,000,000 (re. \$3,158,000) 19 By chapter 54, section 1, of the laws of 2013: 20 To maintain and improve existing facilities including preparation of 21 plans and for payment to the design and construction management account of the centralized services fund of the New York state 22 23 office of general services. Upon the request of the commissioner of 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 (re. \$5,053,000) 27 28 By chapter 54, section 1, of the laws of 2012: 29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Umbilical Cord Blood Bank Purpose By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 40 41 section 1, of the laws of 2007: For payments and grants for the design and construction of an umbili-42 43 cal cord blood bank facility in Syracuse, New York. Upon the request 44 of the Commissioner of the department of health and approval of the 45 Director of the division of the budget, these funds may be available

and are authorized for transfer to the state university of New York

construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000)

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DEPARTMENT OF HEALTH

- 1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- 6 For minor alterations, improvements and preventive maintenance of St.
- 7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 9 tion of plans and for payment to the design and construction manage-10 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- the department of health and approval of the director of the divi-
- sion of the budget, funds of this appropriation may be transferred
- to the dormitory authority of the state of New York for capital
- 15 projects (12601803) (81010) ... 7,600,000 (re. \$7,352,000)
- 16 By chapter 54, section 1, of the laws of 2017:
- 17 For minor alterations, improvements and preventive maintenance of St.
- 18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 20 tion of plans and for payment to the design and construction manage-
- 21 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- 23 the department of health and approval of the director of the divi-
- 24 sion of the budget, funds of this appropriation may be transferred
- 25 to the dormitory authority of the state of New York for capital
- 26 projects (12601703) (81010) ... 7,600,000 (re. \$5,839,000)
- 27 By chapter 55, section 1, of the laws of 2016:
- 28 For minor alterations, improvements and preventive maintenance of St.
- 29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- 30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 31 tion of plans and for payment to the design and construction manage-
- 32 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- 34 the department of health and approval of the director of the divi-
- 35 sion of the budget, funds of this appropriation may be transferred
- 36 to the dormitory authority of the state of New York for capital
- 37 projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000)
- 38 By chapter 54, section 1, of the laws of 2015:
- 39 For minor alterations, improvements and preventive maintenance of St.
- 40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
- Batavia Nursing Home, and Montrose Nursing Home including prepara-
- 42 tion of plans and for payment to the design and construction manage-
- 43 ment account of the centralized services fund of the New York state
- office of general services. Upon the request of the commissioner of
- 45 the department of health and approval of the director of the divi-
- 46 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

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to the dormitory authority of the state of New York for capital
 2.
       projects (12601503) (81010) ... 7,600,000 ...... (re. $3,750,000)
 3
   By chapter 54, section 1, of the laws of 2014:
 4
     For minor alterations, improvements and preventive maintenance of St.
 5
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
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       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
       ment account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
12
       to the dormitory authority of the state of New York for capital
13
       projects (12601403) (81010) ... 7,600,000 ...... (re. $7,600,000)
14
   By chapter 54, section 1, of the laws of 2013:
15
     For minor alterations, improvements and preventive maintenance of St.
16
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
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       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
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       ment account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
23
       to the dormitory authority of the state of New York for capital
24
       projects (12601303) (81010) ... 7,600,000 ...... (re. $4,225,000)
25
   By chapter 54, section 1, of the laws of 2012:
26
     For minor alterations, improvements and preventive maintenance of St.
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
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       tion of plans and for payment to the design and construction manage-
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       ment account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
34
       to the dormitory authority of the state of New York for capital
35
       projects (12601203) (81010) ... 7,600,000 ...... (re. $985,000)
36
   WATER RESOURCES (CCP)
37
     Capital Projects Funds - Federal
38
     Federal Capital Projects Fund
39
     Safe Drinking Water Revolving Account - 31360
40
     Water Resources Purpose
   By chapter 54, section 1, of the laws of 2018:
41
42
     For federal grants for the safe drinking water revolving fund
       (12021857) (26888) ... 70,000,000 ...... (re. $70,000,000)
43
     For services and expenses of the state revolving funds program
44
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DEPARTMENT OF HEALTH

| 1 2 3 4 5 | For federal (12021757) For services | section 1, of the laws of 2017: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$36,770,000) and expenses of the state revolving funds program (26666) 7,000,000 |
|------------------------|-------------------------------------|---|
| 6 7 8 9 10 | For federal (12021657) For services | section 1, of the laws of 2016: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$35,345,000) and expenses of the state revolving funds program (26666) 7,000,000 |
| 11 12 13 | For federal | section 1, of the laws of 2015: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$26,135,000) |
| 14 15 16 | For federal | section 1, of the laws of 2014: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$30,761,000) |
| 17 18 19 | For federal | section 1, of the laws of 2013: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$14,641,000) |
| 20 21 22 | For federal | section 1, of the laws of 2010: grants for the safe drinking water revolving fund (26888) 157,183,000 (re. \$55,116,000) |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|----------------------------------|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 33,000,000 528,371,000 |
| 7 8 | All Funds |
| 9 10 | DESIGN AND CONSTRUCTION SUPERVISION (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose |
| 14 15 16 17 18 19 | For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 |
| 20 21 | (ERNF1907) (81007) 5,000,000 |
| | |
| 21 | (ERNF1907) (81007) 5,000,000 |
| 21 22 23 24 25 | (ERNF1907) (81007) |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

| 1 | Capital Projects Funds - Other | |
|---|--|-----------|
| 2 | Capital Projects Fund - 30000 | |
| 3 | Preservation of Facilities Purpose | |
| 4 | Alterations and improvements for the preser- | |
| 5 | vation of facilities including liabilities | |
| 6 | incurred prior to April 1, 2019 (ERPF1903) | |
| 7 | (81108) | 3,000,000 |

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COLLEGE EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY 2 (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 New Facilities Purpose By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For the cost of studies, site acquisitions, planning, design, 9 construction, reconstruction, renovation, and equipment necessary to 10 establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with division 11 of homeland security and emergency services. All or a portion of the 12 13 funds appropriated herein may be suballocated or transferred to any 14 department, agency, or public authority (ERCG1407) (30334) 15 15,000,000 (re. \$14,887,000) DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 New Facilities Purpose By chapter 50, section 1, of the laws of 2010: 20 21 the cost of studies, site acquisitions, planning, design, 22 construction, reconstruction, renovation, and equipment related to 23 the development of centralized state public safety training facili-24 ties including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) 25 26 42,000,000 (re. \$4,104,000) DISASTER ASSISTANCE (CCP) 27 28 Capital Projects Funds - Other 29 New York <u>State</u> Storm Recovery Capital Fund 30 Storm Recovery Account - 33001 31 Disaster Assistance Purpose 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2014: 34 For the cost of repair, rehabilitation, or replacement of capital 35 works or purposes damaged by hurricane Sandy which are expected to 36 be eligible for reimbursement by the federal emergency management 37 agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement 38 39 source, including liabilities incurred prior to April 1, 2013. This 40 appropriation may be available to provide advances in anticipation 41 of reimbursement for the repair, rehabilitation, or replacement of 42 capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 43 44 any other federal reimbursement source. No such advances for a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

project shall be made unless the division of budget has first deter-2 mined that there is a substantial likelihood that the project is 3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 4 federal reimbursement source. Notwithstanding any provision of law 5 to the contrary, the state comptroller shall credit these appropri-6 ations with federal grants received pursuant to the federal communi-7 ty development block grant program or any other federal program providing disaster aid, in recognition that the state was required 8 9 to make payments for eligible projects in advance of the availabili-10 ty of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or 11 12 public benefit corporation, to achieve this purpose. Five business 13 days after the close of each month, the division of the budget shall 14 report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this 15 16 appropriation (73FA13DA) (30328) 17 450,000,000 (re. \$450,000,000) INTEROPERABLE COMMUNICATIONS (CCP) 18 Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Program Improvement Purpose By chapter 54, section 1, of the laws of 2017: 22 23 For the provision of grants or reimbursement to counties for the 24 development, consolidation or operation of public safety communi-25 cations systems or networks designed to support statewide interoper-26 able communications for first responders. Expenditures from this 27 appropriation shall reduce appropriations for grants from the state-28 wide public safety communications account for the same purpose by an 29 equivalent amount, and such appropriation authority in such account 30 shall then be deemed to have lapsed to the extent of such reduction 31 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000) 32 By chapter 54, section 1, of the laws of 2015: 33 For projects designed to advance completion of a fully interoperable 34 statewide public safety communications network. Expenditures from 35 this appropriation shall reduce appropriations for grants from the 36 statewide public safety communications account for the same purpose 37 by an equivalent amount, and such appropriation authority in such 38 account shall then be deemed to have lapsed to the extent of 39 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000) 40 By chapter 54, section 1, of the laws of 2014: For projects designed to advance completion of a fully interoperable 41 statewide public safety communications network. Expenditures from 42

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 (re. \$10,524,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

| 1 | MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) |
|----------------------|---|
| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose |
| 5 6 7 8 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) |
| 9 10 11 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 12 13 14 15 | By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) 3,000,000 |
| 16 17 18 19 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| | 0.11 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
|--|--|--|
| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: | |
| 4 | APPROPRIATIONS REAPPROPRIATIONS | |
| 5 6 7 | Capital Projects Funds - Other 174,200,000 2,904,753,000 Capital Projects Funds - Federal 0 10,027,000 | |
| 8 9 | All Funds | |
| 10 11 | ACCESS TO HOME (CCP) | |
| 12 13 14 15 | Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose | |
| 16 17 18 19 20 21 | For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409) | |
| 22 23 | AFFORDABLE HOUSING CORPORATION (CCP) | |
| 24 25 26 27 | Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) | |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 2 | GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) |
|---|---|
| 3 4 5 6 | Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose |
| 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 | For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08201907) |
| 26 27 | HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000 |
| 28 29 30 31 | Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose |
| 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423) |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 2 | HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000 |
|---|---|
| 3 4 5 6 | Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose |
| 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appro- priation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081903) (31422) |
| 28 29 | LOW INCOME HOUSING TRUST FUND (CCP) |
| 30 31 32 33 | Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose |
| 34 35 36 37 38 39 40 41 42 43 44 45 | For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appro- |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

| 1 2 3 4 5 6 | <pre>behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421)</pre> |
|--|---|
| 7 8 | MAIN STREET PROGRAM (CCP) |
| 9 10 11 12 | Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose |
| 13 14 15 16 17 18 | For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061907) (31413) 4,200,000 |
| 20 21 | MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) |
| 22 23 24 | Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211907) |
| 42 43 | PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000 |
| 11 | Canital Drajects Funds Other |

44 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 2 | Housing Program Fund Housing Trust Fund Corporation Account - 31851 |
|-----|---|
| 3 | Preservation of Facilities Purpose |
| 4 | For allocation as follows: For services and |
| 5 | expenses of a public housing modernization |
| 6 | program. Of the amount appropriated here- |
| 7 | in, the sum of \$400,000 may be allocated |
| 8 | for capital project activities associated |
| 9 | with article XII of the public housing |
| 10 | law. No funds shall be expended from this |
| 11 | appropriation until the director of the |
| 12 | budget has approved a financial plan |
| 13 | submitted by the housing trust fund corpo- |
| 14 | ration on behalf of the public housing |
| 15 | modernization program in such detail as |
| 16 | required by the director of the budget. |
| 17 | Up to 5 percent of the funds appropriated |
| 18 | herein may be used for administrative |
| 19 | purposes (08051903) (31420) 6,400,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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ACCESS TO HOME [PROGRAM] (CCP)
     Capital Projects Funds - Other
 3
     Housing Program Fund
 4
     Housing Trust Fund Corporation Account - 31851
 5
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
 6
 7
     For allocation as follows: For contract with eligible applicants to
 8
       provide financial assistance for the actual costs of an access to
 9
       home program pursuant to article XXV of the private housing finance
10
       law (08051807) (31409) ... 1,000,000 .................. (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2017:
11
     For allocation as follows: For contract with eligible applicants to
12
13
       provide financial assistance for the actual costs of an access to
14
       home program pursuant to article XXV of the private housing finance
15
       law (08051707) (31409) ... 1,000,000 ........................ (re. $297,000)
16
   AFFORDABLE HOUSING CORPORATION (CCP)
17
     Capital Projects Funds - Other
18
     Housing Program Fund
19
     Affordable Housing Corporation Account - 31852
     New Facilities Purpose
20
21
   By chapter 54, section 1, of the laws of 2018:
22
     For allocation as follows: For deposit in the affordable housing
23
       development account created pursuant to section 59-b of the private
24
       housing finance law for the purposes of carrying out the provisions
25
       of article XIX of the private housing finance law. No funds shall be
26
       expended from this appropriation until the director of the budget
27
       has approved a financial plan submitted by the affordable housing
28
       corporation in such detail as required by the director of the budg-
29
       et.
30
     Up to 5 percent of the funds appropriated herein may be used for
31
       administrative purposes (08011807) (31424) ......
32
       26,000,000 ..... (re. $26,000,000)
33
   By chapter 54, section 1, of the laws of 2017:
34
     For allocation as follows: For deposit in the affordable housing
35
       development account created pursuant to section 59-b of the private
36
       housing finance law for the purposes of carrying out the provisions
37
       of article XIX of the private housing finance law. No funds shall be
38
       expended from this appropriation until the director of the budget
39
       has approved a financial plan submitted by the affordable housing
40
       corporation in such detail as required by the director of the budg-
41
       et.
42
     Up to 5 percent of the funds appropriated herein may be used for
43
       administrative purposes (08011707) (31424) .................
44
       26,000,000 ..... (re. $26,000,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 2 3 4 5 6 7 8 9 10 11 | By chapter 55, section 1, of the laws of 2016: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424) |
|--|--|
| 13 14 15 16 17 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2015: For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424) |
| 24 25 26 27 28 29 30 31 32 33 34 35 | 29,000,000 |
| 36 37 38 39 40 41 42 43 44 45 46 47 48 | 25,000,000 |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 54, section 1, of the laws of 2012:
     For allocation as follows: For deposit in the affordable housing
2
3
       development account created pursuant to section 59-b of the private
4
       housing finance law for the purposes of carrying out the provisions
5
       of article XIX of the private housing finance law. No funds shall be
б
       expended from this appropriation until the director of the budget
7
       has approved a financial plan submitted by the affordable housing
8
       corporation in such detail as required by the director of the budg-
9
10
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08021207) (31424) .................
11
12
       25,000,000 ..... (re. $700,000)
   HOMES FOR WORKING FAMILIES PROGRAM (CCP)
13
14
     Capital Projects Funds - Other
15
     Housing Program Fund
16
     Housing Trust Fund Corporation Account - 31851
17
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
18
19
     For allocation as follows: For deposit in the housing trust fund
20
       account created pursuant to section 59-a of the private housing
21
       finance law and subject to the provisions of article XVIII of the
       private housing finance law for the purpose of maximizing the
22
       state's utilization of federal low income housing tax credits in
23
24
       conjunction with the issuance of tax exempt bonds used to finance
25
       affordable housing construction.
     Up to 5 percent of the funds appropriated herein may be used for
26
       administrative purposes (08031807) (31423) ......
27
28
       14,000,000 ..... (re. $14,000,000)
29
   By chapter 54, section 1, of the laws of 2017:
30
     For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
31
32
       finance law and subject to the provisions of article XVIII of the
33
       private housing finance law for the purpose of maximizing the
34
       state's utilization of federal low income housing tax credits in
35
       conjunction with the issuance of tax exempt bonds used to finance
36
       affordable housing construction.
37
     Up to 5 percent of the funds appropriated herein may be used for
38
       39
       14,000,000 ..... (re. $13,300,000)
40
   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the housing trust fund
41
42
       account created pursuant to section 59-a of the private housing
       finance law and subject to the provisions of article XVIII of the
43
44
       private housing finance law for the purpose of maximizing the
       state's utilization of federal low income housing tax credits in
45
       conjunction with the issuance of tax exempt bonds used to finance
46
47
       affordable housing construction.
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031607) (31423) ......
 2
 3
       14,000,000 ..... (re. $12,877,000)
 4
   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
 5
     Capital Projects Funds - Other
 6
     Housing Program Fund
 7
     Housing Trust Fund Corporation Account - 31851
 8
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
10
     For allocation as follows: For contracts with not-for-profit corpo-
       rations or municipalities to provide state financial assistance to
11
       administer emergency home repairs programs which provide grants and
12
13
       loans in an amount not to exceed $10,000 per unit for the cost of
14
       correcting any condition which poses a threat to the life, health or
15
       safety of a low income elderly homeowner pursuant to article 29 of
       the private housing finance law. No funds shall be expended from
16
       this appropriation until the director of the budget has approved a
17
18
       financial plan submitted by the housing trust fund corporation on
19
       behalf of the housing opportunities for the elderly program in such
20
       detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
21
       administrative purposes (08081803) (31422) .....
22
23
       1,400,000 ...... (re. $1,400,000)
24
   By chapter 54, section 1, of the laws of 2017:
25
     For allocation as follows: For contracts with not-for-profit corpo-
26
       rations or municipalities to provide state financial assistance to
27
       administer emergency home repairs programs which provide grants and
       loans in an amount not to exceed $10,000 per unit for the cost of
28
29
       correcting any condition which poses a threat to the life, health or
30
       safety of a low income elderly homeowner. No funds shall be expended
31
       from this appropriation until the director of the budget has
       approved a financial plan submitted by the housing trust fund corpo-
32
33
       ration on behalf of the housing opportunities for the elderly
34
       program in such detail as required by the director of the budget.
35
     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08081703) (31422) .................
36
       1,400,000 ..... (re. $1,280,000)
37
   HOUSING PROGRAM (CCP)
38
39
     Capital Projects Funds - Other
     Dedicated Infrastructure Investment Fund
40
     Infrastructure Investment Account - 33050
41
42
     New Facilities Purpose
43 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
44
       section 1, of the laws of 2017:
45
     In support of a comprehensive, statewide multi-year housing program.
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

fund program created pursuant to article XXVII of the private housing finance law.

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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a organization; require resident participation funding resident commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 6 Capital Projects Funds Other
- 7 Housing Program Fund
- 8 Housing Trust Fund Corporation Account 31851
- 9 New Facilities Purpose

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- 10 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, statewide multi-year housing program.

 Spending authorized by this appropriation shall be subject to the
 same reporting requirements as the 2016-17 and 2017-18 state fiscal
 year housing program (CCP).
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- - By chapter 54, section 1, of the laws of 2017:
- 26 In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as 27 28 requested by the Legislature, an annual report to the director of 29 the budget, the speaker of the Assembly, and the temporary president 30 of the Senate, on or before July 1 of each year, that summarizes the 31 activities undertaken pursuant to the funding made available in the 32 2016-17 and 2017-18 state fiscal year housing program (ccp). 33 annual report shall be cumulative and shall include an itemized list 34 of each project utilizing funds appropriated by the 2016-17 and 35 2017-18 state fiscal year housing program (ccp), including a brief 36 description of the project, street address, county, awardee, total 37 budget, amount of capital subsidy appropriated by the housing 38 program (ccp), relevant section of the housing program (ccp), bonded 39 or cash, amount of each additional public funding source, funding 40 program, number of units, area median income requirements if appli-41 cable, month and year construction will commence, projected date of 42 occupancy, and project (in development, phase engineering, construction, complete, defunded). Such annual report shall continue 43 44 to be provided until such time as the final disbursement of funds 45 appropriated in the 2016-17 and 2017-18 state fiscal year housing 46 program (ccp) has occurred.
 - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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\$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

market, and to stimulate the development, stabilization, and preservation of New York communities.

- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

36 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a organization; require resident participation funding resident commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' represen-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
- 49 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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Capital Projects Fund - 30000
 2.
     Administration Purpose
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   By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 4
       section 10, of the laws of 1990, and as amended by chapter 55,
 5
       section 1, of the laws of 1996:
 6
     For transfer to the Housing Program Fund for the non-bondable costs of
 7
       projects authorized by appropriations in the Housing Program Fund.
       Upon certification of such non-bondable costs by the director of the
 8
 9
       budget, the comptroller is hereby authorized and directed to trans-
       fer moneys to the Housing Program Fund to repay such costs
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11
       (71259050) (31416) ... 120,000,000 ...... (re. $19,720,000)
12 LOW INCOME HOUSING TRUST FUND (CCP)
13
     Capital Projects Funds - Other
14
     Housing Program Fund
15
     Housing Trust Fund Corporation Account - 31851
16
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
17
18
     For allocation as follows: For deposit in the housing trust fund
19
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
24
       article. No funds shall be expended from this appropriation until
25
       the director of the budget has approved a financial plan submitted
26
       by the housing trust fund corporation on behalf of the housing trust
27
       fund program in such detail as required by the director of the budg-
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29
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08141807) (31421) .................
31
       44,200,000 ..... (re. $44,200,000)
   By chapter 54, section 1, of the laws of 2017:
32
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
35
       finance law for the purposes of carrying out the provisions of arti-
       cle XVIII of the private housing finance law including up to
36
37
       $300,000 to offset housing trust fund corporation costs of adminis-
38
       tering the low income housing trust fund program established by such
39
       article. No funds shall be expended from this appropriation until
40
       the director of the budget has approved a financial plan submitted
       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
43
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041707) (31421) .................
       44,200,000 ..... (re. $44,200,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
 3
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
 7
       tering the low income housing trust fund program established by such
       article. No funds shall be expended from this appropriation until
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9
       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
       fund program in such detail as required by the director of the budg-
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13
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041607) (31421) .................
15
       44,200,000 ..... (re. $44,200,000)
   By chapter 54, section 1, of the laws of 2015:
17
     For allocation as follows: For deposit in the housing trust fund
18
       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
19
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       cle XVIII of the private housing finance law including up to
21
       $300,000 to offset housing trust fund corporation costs of adminis-
22
       tering the low income housing trust fund program established by such
23
       article. No funds shall be expended from this appropriation until
24
       the director of the budget has approved a financial plan submitted
25
       by the housing trust fund corporation on behalf of the housing trust
26
       fund program in such detail as required by the director of the budg-
27
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041507) (31421) .................
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       40,200,000 ..... (re. $25,728,000)
   MAIN STREET PROGRAM (CCP)
32
     Capital Projects Funds - Other
33
     Housing Program Fund
34
     Housing Trust Fund Corporation Account - 31851
35
     New Facilities Purpose
36
   By chapter 54, section 1, of the laws of 2018:
37
     For allocation as follows: For contract with not-for-profit corpo-
38
       rations and municipalities to provide state fiscal assistance to
39
       administer main street or downtown revitalization projects for
40
       communities pursuant to article XXVI of the private housing finance
41
       law (08061807) (31413) ... 4,200,000 ................. (re. $4,200,000)
   By chapter 54, section 1, of the laws of 2017:
42
     For allocation as follows: For contract with not-for-profit corpo-
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44
       rations and municipalities to provide state fiscal assistance to
       administer main street or downtown revitalization projects for
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       communities pursuant to article XXVI of the private housing finance
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       law (08061707) (31413) ... 4,200,000 ...... (re. $475,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 1 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 2 PROGRAM (CCP)
- 3 Capital Projects Funds Other
- 4 Housing Assistance Fund
- 5 Housing Assistance Account 31801
- 6 Preservation of Facilities Purpose
- 7 By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
- 9 For allocation as follows: For services and expenses related to the 10 New York state housing finance agency's Mitchell Lama Rehabilitation
- and Preservation Program and the All Affordable Program (08ML0803)
- 12 (31419) ... 10,000,000 (re. \$4,000,000)
- 13 NEW FACILITIES (CCP)
- 14 Capital Projects Funds Federal
- 15 Federal Capital Projects Fund
- 16 Federal Capital Projects Account 31350
- 17 New Facilities Purpose
- The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
- For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (, being P.L. 101-625) for
- 23 activities authorized pursuant to article 24 of the Private Housing
- Finance Law. Notwithstanding any other provision of law, [\$67,800,000] \$70,800,000 of the amount appropriated herein shall be
- 25 [\$67,800,000] \$70,800,000 of the amount appropriated herein shall be 26 used for payment of administrative costs incurred in the implementa-
- 27 tion of article XXIV of the private housing finance law for Federal
- aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to
- administration of the HOME program. Such funds allocated for admin-
- istration shall be set aside prior to the distribution of funds to
- 32 projects as required by article XXIV of the private housing finance
- 33 law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)
- 34 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
- 35 Capital Projects Funds Other
- 36 Housing Program Fund
- 37 <u>Housing Trust Fund Corporation Account 31851</u>
- 38 New Facilities Purpose
- 39 By chapter 54, section 1, of the laws of 2018:
- 40 For the purpose of capital projects and other improvements to address
- 41 issues relating to conditions of governance and habitability,
- including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing
- developments owned or operated by the New York city housing authori-

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ty. Notwithstanding any other law to the contrary, funds appropri-2 ated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusive-3 4 5 ly in accordance with the terms and conditions of the plan described 6 therein. Notwithstanding any law to the contrary, no funds made 7 available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments 8 owned or operated by the New York city housing authority shall be 9 10 allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may 11 12 be suballocated or transferred to any state department, agency, or 13 public authority for the purposes stated herein (08191807) (30913) 14 ... 250,000,000 (re. \$250,000,000) PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 15 Capital Projects Funds - Other 16 17 Housing Program Fund 18 Housing Trust Fund Corporation Account - 31851 19 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 20 For allocation as follows: For services and expenses of a public hous-21 22 ing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities 23 24 associated with article XII of the public housing law. No funds 25 shall be expended from this appropriation until the director of the 26 budget has approved a financial plan submitted by the housing trust 27 fund corporation on behalf of the public housing modernization 28 program in such detail as required by the director of the budget. 29 Up to 5 percent of the funds appropriated herein may be used for 30 administrative purposes (08051803) (31420) 31 32 By chapter 54, section 1, of the laws of 2017: 33 For allocation as follows: For services and expenses of a public hous-34 ing modernization program. Of the amount appropriated herein, the 35 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 36 37 shall be expended from this appropriation until the director of the 38 budget has approved a financial plan submitted by the housing trust 39 fund corporation on behalf of the public housing modernization 40 program in such detail as required by the director of the budget. 41 Up to 5 percent of the funds appropriated herein may be used for 42 administrative purposes (08051703) (31420) 43 6,400,000 (re. \$6,400,000)

44 By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 2 3 4 5 6 7 8 | associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420) |
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| 9 10 11 12 13 14 15 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2015: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420) |
| 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 54, section 1, of the laws of 2014: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420) |
| 33 34 35 36 37 38 39 40 41 42 43 44 | By chapter 54, section 1, of the laws of 2013: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420) |
| 45 46 47 48 | By chapter 54, section 1, of the laws of 2012: For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities |

DIVISION OF HOUSING AND COMMUNITY RENEWAL

| 1 2 3 4 5 6 7 8 | associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420) |
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| 9 | STATE HOUSING BOND FUND (CCP) |
| 10 11 12 13 | Capital Projects Funds - Other State Housing <u>Bond</u> Fund <u>State Housing Bond Account - 30700</u> New Facilities Purpose |
| 14 15 16 17 18 19 20 21 | By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) (re. \$7,294,000) |
| 22 23 24 | By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for: Loan contracts for public housing (01347407) (80920) (re. \$50,000) |

HUDSON RIVER PARK TRUST

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|----------------------------|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 23,000,000 50,086,000 |
| 7 8 | All Funds 23,000,000 50,086,000 |
| 9 10 | IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 23,000,000 |
| 11 12 13 | Capital Projects Fund - Other Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose |
| 14 15 16 17 18 | For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903) |

HUDSON RIVER PARK TRUST

- 1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection or Improvements Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- 6 For services and expenses of the Hudson River park trust for projects
- 7 related to the development of the Hudson River park in coordination
- 8 with a matching payment by New York city in the amount of
- 9 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$50,000,000)
- 10 REGIONAL DEVELOPMENT (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Regional Development Purpose
- 14 By chapter 55, section 1, of the laws of 2009:
- 15 For an advance by the state for the New York city costs of the Hudson 16 River Park project, and provided that the comptroller is authorized 17 and directed to release moneys to the Hudson River Park Trust in 18 amounts set forth in a schedule approved by the director of the 19 budget, and provided further that no portion of this appropriation 20 shall be available until New York city has entered into an agreement 21 with the chairman of the Hudson River Park Trust, and such agreement 22 approved by the director of the budget. Such agreement shall 23 require New York city to repay to the state an amount equal to the 24 amount disbursed from this appropriation within 90 days after being 25 notified by the state of the disbursement of the appropriation by 26 the Hudson River Park Trust to its vendors. Such agreement shall 27 further provide that in the event amounts disbursed from this appro-28 priation are not repaid within such period, the director of the 29 budget shall certify the amount not repaid to the comptroller, and 30 the comptroller shall, to the extent not otherwise prohibited by law 31 or state covenant, withhold such amount from the next succeeding 32 payment of per capita assistance to be apportioned to New York city 33 subject to the following limitations: prior to withholding amounts 34 due the state from the city, the comptroller shall pay in full any 35 amount due the state of New York municipal bond bank agency, on 36 account of the city's obligation to such agency; the city university 37 construction fund pursuant to the provisions of the city university 38 construction fund act; the New York city housing development corpo-39 ration, pursuant to the provisions of the New York city housing 40 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant 41 to the 42 provisions of title 9-a of article 5 of the public authorities law; 43 pursuant to section 92-e of the state finance law, any amounts 44 necessary for payments to holders of bonds or notes as certified by 45 the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the 46 47 dormitory authority of the state of New York, pursuant to section

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Fund - Other 95,700,000 183,023,000 |
| 7 8 | All Funds |
| 9 10 | IT INITIATIVE PROGRAM (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that \$10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

| 1 | IT INITIATIVE PROGRAM (CCP) |
|--|---|
| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose |
| 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2018: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) |
| 13 14 15 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2017: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) (51919) |
| 21 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2016: For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lowercost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) (51919) |
| 29 30 31 32 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account <u>- 32215</u> Program Improvement/Change Purpose |
| 33 34 35 36 37 | By chapter 54, section 1, of the laws of 2014: Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000 |

DEPARTMENT OF LAW

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|----------------------|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 2,000,000 8,018,000 |
| 7 8 | All Funds |
| 9 10 | IT INITIATIVE PROGRAM (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 14 15 16 17 | For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000 |

DEPARTMENT OF LAW

| 1 | IT INITIATIVE PROGRAM (CCP) |
|----------------------|---|
| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose |
| 5 6 7 8 | By chapter 54, section 1, of the laws of 2018: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$965,000) |
| 9 10 11 12 | By chapter 54, section 1, of the laws of 2017: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$4,781,000) |
| 13 14 15 16 | By chapter 55, section 1, of the laws of 2016: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$2,094,000) |
| 17 18 19 20 | By chapter 54, section 1, of the laws of 2015: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) (51919) 1,000,000 (re. \$153,000) |
| 21 22 23 24 | By chapter 54, section 1, of the laws of 2014: For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011408) (51919) 9,000,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
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| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Fund - Other 90,000,000 531,553,000 |
| 7 8 | All Funds 90,000,000 531,553,000 |
| 9 10 | COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 69,000,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose |
| 14 15 16 17 18 19 20 21 | For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) |
| 22 23 24 25 | Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose |
| 26 27 28 29 30 31 32 33 34 35 36 37 | For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1907) (11828) |
| 38 39 40 41 | Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 4 5 6 7 8 | For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) 25,000,000 |
|--|--|
| 9 10 | DESIGN AND CONSTRUCTION SUPERVISION (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 | For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) |
| 26 27 28 29 | Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose |
| 30 31 32 33 34 35 36 37 38 39 40 41 | For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) |
| 42 43 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
|--|--|
| 4 5 6 7 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107) |
| 8 9 | INSTITUTIONAL SERVICES PROGRAM (CCP) 11,000,000 |
| 10 11 12 | Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose |
| 13 14 15 16 17 18 19 20 | For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) |
| 21 22 23 24 | Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 | For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21903) (81040) |
| 42 43 | NON-BONDABLE PROJECTS (CCP) |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 | Capital Projects Funds - Other |
|----|--|
| 2 | Capital Projects Fund - 30000 |
| 3 | Non-Bondable Purpose |
| | |
| 4 | For transfer to the Mental Hygiene Capital |
| 5 | Improvement Fund for reimbursement of the |
| 6 | non-bondable cost of community facilities |
| 7 | authorized by appropriations or reappro- |
| 8 | priations funded from the Mental Hygiene |
| 9 | Capital Improvement Fund including liabil- |
| 10 | ities incurred prior to April 1, 2019 or |
| 11 | for payment to the dormitory authority of |
| 12 | the state of New York for defeasance of |
| 13 | bonds. Upon request of the commissioner of |
| 14 | the office of alcoholism and substance |
| 15 | abuse services and approval by the direc- |
| 16 | tor of the budget, this appropriation may |
| 17 | be transferred to the dormitory authority |
| 18 | of the state of New York (53NB19NB) |
| 19 | (81042) 1,000,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 | COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) |
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| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Minor Rehabilitation Purpose |
| 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2018: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) |
| 12 13 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2017: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) |
| 19 20 21 22 23 24 25 26 27 28 29 | The appropriation made by chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read: For services and expenses approved by the office of alcoholism and substance abuse services related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) [5,000,000] 5,014,000 |
| 30 31 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826) |
| 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826) |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) |
|--|---|
| 8 9 10 11 12 13 14 | By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) |
| 15 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826) |
| 22 23 24 25 26 27 28 | By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826) |
| 29 30 31 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose |
| 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | By chapter 55, section 1, of the laws of 2016: For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the б 7 budget, without a competitive bid or request for proposal process. 8 Prior to an award being granted to an applicant pursuant to this 9 process, the commissioner shall formally notify in writing the chair 10 of the senate finance committee and the chair of the assembly ways 11 and means committee of the intent to grant such an award. notice shall include information regarding how the prospective 12 13 recipient meets objective criteria established by the commissioner. 14 Expenditures made from this appropriation shall reduce appropri-15 ations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such 16 17 appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) 18 19 20 Capital Projects Funds - Other 21 Mental Hygiene Facilities Capital Improvement Fund 22 OASAS-Community Facilities Account - 32305 New Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2018: 25 For the acquisition of property, design, construction and extensive 26 rehabilitation of facilities for the purpose of delivering chemical 27 dependence services, pursuant to the mental hygiene law. No expendi-28 ture shall be made from this appropriation until a spending plan for 29 proposed projects has been submitted by the commissioner of the 30 office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) 31 32 40,000,000 (re. \$40,000,000) By chapter 54, section 1, of the laws of 2013: 33 For the acquisition of property, design, construction and extensive 34 35 rehabilitation of facilities for the purpose of delivering chemical 36 dependence services, pursuant to the mental hygiene law. No expendi-37 ture shall be made from this appropriation until a spending plan for 38 proposed projects has been submitted by the commissioner of the 39 office of alcoholism and substance abuse services and approved by 40 the director of the budget (53AA1307) (11828) 41 34,773,000 (re. \$33,180,000) By chapter 54, section 1, of the laws of 2012: 42 43 For the acquisition of property, design, construction and extensive

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 4 | proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) (11828) |
|--|---|
| 5 6 7 8 9 10 11 12 13 | By chapter 54, section 1, of the laws of 2011: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) (11828) |
| 14 15 16 17 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2010: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) (11828) |
| 23 24 25 26 27 28 29 30 31 | By chapter 54, section 1, of the laws of 2009: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) (11828) |
| 32 33 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2008: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) (11828) |
| 41 42 43 44 45 | By chapter 54, section 1, of the laws of 2007: For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

proposed projects has been submitted by the commissioner of the 2 office of alcoholism and substance abuse services and approved by 3 the director of the budget (53AA0707) (11828) 4 27,423,000 (re. \$5,000) 5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For the acquisition of property, design, construction and rehabili-8 tation of facilities for the purpose of delivering chemical depend-9 ence services, which may include 100 community residential treatment 10 beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical depend-11 12 ency treatment providers. Notwithstanding any other inconsistent 13 provision of law, the moneys hereby appropriated may support up to 14 100 percent of approved capital costs of such chemical dependency 15 facilities. Notwithstanding any other inconsistent provision of law, 16 and subject to approval of the director of the budget, funds from 17 this appropriation may be paid to the dormitory authority of the 18 state of New York or the office of general services to the design 19 and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carry-20 ing out the projects provided for herein. No expenditure shall be 21 22 made from this appropriation until a spending plan for the proposed 23 projects has been submitted by the commissioner of the office of 24 alcoholism and substance abuse services and approved by the director 25 of the budget (53010707) (11829) ... 26,600,000 .. (re. \$21,795,000) 26 For the acquisition of property, design, construction and rehabili-27 tation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or 28 29 community residential beds for veterans, to be developed for opera-30 tion by voluntary-operated or local government operated chemical 31 dependency treatment providers. Notwithstanding any other inconsist-32 ent provision of law, the moneys hereby appropriated may support up 33 to 100 percent of approved capital costs of such chemical dependency

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) (11830) ... 25,400,000 (re. \$13,644,000)

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facilities.

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the acquisition of property design, construction and rehabili-2 tation of facilities for the purpose of delivering chemical depend-3 ence services, which may include 108 beds for adolescents and/or 4 women and their children, to be developed for operation by voluntar-5 y-operated or local government operated chemical dependency treatб ment providers. Notwithstanding any other inconsistent provision of 7 the law, the moneys hereby appropriated may support up to 1008 percent of approved capital costs of such chemical dependency facil-9 ities. Notwithstanding any other inconsistent provision of the law, 10 and subject to approval of the director of the budget, funds from 11 this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design 12 13 and construction management account pursuant to one or more certif-14 icates approved by the director of the budget for purposes of carry-15 ing out the projects provided for herein. No expenditure shall be 16 made from this appropriation until a spending plan for the proposed 17 projects has been submitted by the commissioner of the office of 18 alcoholism and substance abuse services and approved by the director 19 of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000) 20 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 21 22 OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2018: 25 For alterations and improvements for preservation of various facili-26 ties including rehabilitation projects and the acquisition of prop-27 erty, provided, however, that no expenditures may be made from this 28 appropriation until a comprehensive plan of projects has been 29 approved by the director of the budget (53031803) (11827) 30 25,000,000 (re. \$25,000,000) By chapter 54, section 1, of the laws of 2017: 31 32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects and the acquisition of prop-34 erty, provided, however, that no expenditures may be made from this 35 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) 36 37 32,000,000 (re. \$32,000,000) By chapter 54, section 1, of the laws of 2013: 38

45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 4 5 6 | For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) |
|--|--|
| 7 8 9 10 11 12 13 | By chapter 54, section 1, of the laws of 2011: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) |
| 14 15 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2009: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) |
| 21 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2008: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) |
| 28 29 30 31 32 33 | By chapter 54, section 1, of the laws of 2007: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) |
| 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2006: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) |
| 42 43 44 | By chapter 54, section 1, of the laws of 2005: For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

9 By chapter 54, section 1, of the laws of 2018:

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For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017:

36 For the acquisition of property, design, construction and/or rehabili-37 tation of facilities to expand substance abuse supports and 38 services, including treatment, recovery and prevention services to 39 support efforts to develop, expand and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 41 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance 44 law and section 142 of the economic development law, or any other 45 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 46 47 and/or operation of treatment, recovery, prevention and/or housing

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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services for persons with heroin and opiate use and addiction disor-
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       ders, may be allocated and distributed by the commissioner of the
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       office of alcoholism and substance abuse services, subject to
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       approval of the director of the budget, without a competitive bid or
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       request for proposal process. Prior to an award being granted to an
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       applicant pursuant to this process, the commissioner shall formally
7
       notify in writing the chair of the senate finance committee and the
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       chair of the assembly ways and means committee of the intent to
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       grant such an award. Such notice shall include information regarding
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       how the prospective recipient meets objective criteria established
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       by the commissioner (53MH1708) (11801) .....
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       10,000,000 ..... (re. $10,000,000)
   DESIGN AND CONSTRUCTION SUPERVISION (CCP)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
16
     Preparation of Plans Purpose
17
   By chapter 54, section 1, of the laws of 2018:
     For payment to the design and construction management account of the
18
       centralized services fund of the New York state office of general
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       services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
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       estimates, services, construction management
                                                    and
                                                          supervision,
23
       inspection, studies, appraisals, surveys, testing and environmental
24
       impact statements for new projects (53PP1830) (81088) ......
25
       5,000,000 ...... (re. $5,000,000)
26
   By chapter 54, section 1, of the laws of 2017:
27
     For payment to the design and construction management account of the
28
       centralized services fund of the New York state office of general
29
       services or to the dormitory authority of the state of New York for
30
       the purpose of preparation and review of plans, specifications,
31
       estimates, services, construction management and
                                                          supervision,
32
       inspection, studies, appraisals, surveys, testing and environmental
       impact statements for new projects (53PP1730) (81088) .....
33
34
       5,000,000 ...... (re. $5,000,000)
35
   By chapter 55, section 1, of the laws of 2016:
36
     For payment to the design and construction management account of the
37
       centralized services fund of the New York state office of general
38
       services or to the dormitory authority of the state of New York for
39
       the purpose of preparation and review of plans, specifications,
40
       estimates, services, construction management and
                                                          supervision,
41
       inspection, studies, appraisals, surveys, testing and environmental
       impact statements for new projects (53PP1630) (81088) .....
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43
       5,000,000 ..... (re. $1,255,000)
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44 Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Mental Hygiene Facilities Capital Improvement Fund 2 DASNY-OASAS Administration Account - 32308 3 Preparation of Plans Purpose 4 By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the 5 centralized services fund of the New York state office of general 6 7 services or to the dormitory authority of the state of New York for 8 the purpose of preparation and review of plans, specifications, 9 estimates, services, construction management and supervision, 10 inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1830) (81088) 11 12 1,000,000 (re. \$823,000) 13 FACILITIES MAINTENANCE AND OPERATIONS (CCP) Capital Projects Funds - Other 14 15 Capital Projects Fund - 30000 16 Maintenance and Operations Purpose 17 By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems 18 including personal services, fringe benefits and indirect costs 19 20 21 INSTITUTIONAL SERVICES PROGRAM (CCP) 22 Capital Projects Funds - Other Capital Projects Fund - 30000 23 24 Minor Rehabilitation Purpose 25 By chapter 54, section 1, of the laws of 2018: 26 For minor alterations and improvements to various facilities, includ-27 ing the payment of liabilities incurred prior to April 1, 2018, 28 provided, however, that no expenditures may be made from this appro-29 priation until a comprehensive plan of projects has been approved by 30 the director of the budget (53HD1889) (11833) 31 32 By chapter 54, section 1, of the laws of 2017: 33 For minor alterations and improvements to various facilities, includ-34 ing the payment of liabilities incurred prior to April 1, 2017, 35 provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by 36 37 the director of the budget (53HD1789) (11833) 38 1,000,000 (re. \$1,000,000) 39 By chapter 55, section 1, of the laws of 2016: 40 For minor alterations and improvements to various facilities, includ-41 ing the payment of liabilities incurred prior to April 1, 2016,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 4 | provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) |
|--|---|
| 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2015: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2014: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) |
| 19 20 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2013: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) |
| 26 27 28 29 30 31 32 | By chapter 54, section 1, of the laws of 2012: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) |
| 33 34 35 36 37 38 39 | By chapter 54, section 1, of the laws of 2011: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) |
| 40 41 42 43 44 | By chapter 54, section 1, of the laws of 2010: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 | the director of the budget (53HD1089) (11833) |
|--|--|
| 3 4 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2009: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) |
| 10 11 12 13 14 15 | By chapter 54, section 1, of the laws of 2008: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) |
| 17 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2007: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) |
| 24 25 26 27 28 29 30 | By chapter 54, section 1, of the laws of 2004: For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) (11833) |
| 31 32 33 34 | Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund <u>OASAS-State Facilities Account - 32311</u> Preservation of Facilities Purpose |
| 35 36 37 38 39 40 41 42 43 44 | By chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 | dormitory authority of the state of New York (53A21803) (81040) 10,000,000 |
|--|---|
| 3 4 5 6 7 8 9 10 11 12 13 14 15 | By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040) 15,000,000 |
| 17 18 19 20 21 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040) 10,000,000 |
| 30 31 32 33 34 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040) 3,000,000 |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sive plan of projects has been approved by the director of the budg-2 et. This appropriation may be used for the cost of potential claims 3 against contracts awarded by the dormitory authority of the state of 4 New York. Upon request of the commissioner of the office of alcohol-5 ism and substance abuse services and approval by the director of the б budget, this appropriation may be transferred or suballocated to the 7 dormitory authority of the state of New York (53A21303) (81040) 8 18,000,000 (re. \$6,435,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-11 12 ties including rehabilitation projects, provided, however, that no 13 expenditures may be made from this appropriation until a comprehen-14 sive plan of projects has been approved by the director of the budg-15 et. This appropriation may be used for the cost of potential claims 16 against contracts awarded by the dormitory authority of the state of 17 New York. Upon request of the commissioner of the office of alcohol-18 ism and substance abuse services and approval by the director of the 19 budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) 20 21 3,000,000 (re. \$375,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of alcohol-31 ism and substance abuse services and approval by the director of the 32 budget, this appropriation may be transferred or suballocated to the 33 dormitory authority of the state of New York (53A21103) (81040) 34 7,000,000 (re. \$2,669,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 35 36 section 1, of the laws of 2018: 37 For alterations and improvements for preservation of various facili-38 ties including rehabilitation projects, provided, however, that no 39 expenditures may be made from this appropriation until a comprehen-40 sive plan of projects has been approved by the director of the budg-41 et. This appropriation may be used for the cost of potential claims 42 against contracts awarded by the dormitory authority of the state of 43 New York. Upon request of the commissioner of the office of alcohol-44 ism and substance abuse services and approval by the director of the 45 budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040) 46 47 3,000,000 (re. \$236,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehenб sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of alcohol-10 ism and substance abuse services and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to the 12 dormitory authority of the state of New York (53A20903) (81040) 3,000,000 (re. \$662,000) 13 14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of alcohol-23 ism and substance abuse services and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to the 25 dormitory authority of the state of New York (53A20803) (81040) 26 3,000,000 (re. \$382,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 27 28 section 1, of the laws of 2018: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the 36 37 budget, this appropriation may be transferred or suballocated to the 38 dormitory authority of the state of New York (53A20703) (81040) 39 1,000,000 (re. \$62,000) 40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects, provided, however, that no 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 46 47 against contracts awarded by the dormitory authority of the state of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

| 1 2 3 4 5 | New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) (81040) 7,800,000 |
|--|--|
| 6 7 8 9 10 11 12 13 14 15 16 17 18 19 | By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0303) (81040) |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018: For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0103) (81040) |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
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| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 534,472,000 2,857,910,000 |
| 7 | All Funds 534,472,000 2,857,910,000 ================================= |
| 9 10 | COMMUNITY MENTAL HEALTH FACILITIES (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) |
| 33 34 35 36 37 38 39 40 41 42 43 | For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 | service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015) |
|---|---|
| 21 22 | NON-BONDABLE PROJECTS (CCP) |
| 23 24 25 | Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500519NB) (81042) |
| 41 42 | STATE MENTAL HEALTH FACILITIES (CCP) |
| 43 44 45 | Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

For payment of the cost of land acquisition, construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing, and reappropriated capital projects and 6 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection improvement, health and safety, preserva-12 13 tion of facilities, accreditation 14 program improvement or program changes, 15 maintenance and operation of various 16 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expendi-17 18 19 tures may be made from this appropriation 20 until a comprehensive plan of projects has been approved by the director of the budg-21 22 et. Additionally, this appropriation may be used for payment to the design and 23 construction management account of the 24 25 centralized services fund of the New York 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and 29 review of plans, specifications, esti-30 mates, services, construction management 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing and reappropriated capital projects and 34 35 programs. Upon request of the commissioner 36 of mental health and approval by the 37 director of the budget, this appropriation may be transferred to the dormitory 38 authority of the state of New York. 39 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS19A4) (37017) 86,750,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309 48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

For payment of the cost of land acquisition, construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing and 6 reappropriated capital projects and 7 programs including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection improvement, health and safety, preserva-12 13 of facilities, accreditation and tion 14 program improvement or program changes; 15 provided, however, that no expenditures 16 may be made from this appropriation until 17 a comprehensive plan of projects has been 18 approved by the director of the budget. 19 This appropriation may be used for payment 20 personal service and nonpersonal service, including fringe benefits, and 21 22 indirect cost recovery, related to the 23 administration of the capital projects and 24 programs provided by the office of mental 25 health. Additionally, this appropriation 26 may be used for payment to the design and 27 construction management account of the 28 centralized services fund of the New York 29 state office of general services or to the 30 dormitory authority of the state of New 31 York for the purpose of preparation and 32 review of plans, specifications, esti-33 mates, services, construction management 34 supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects. Upon request of the commissioner of mental health and approval 38 39 by the director of the budget, this appro-40 priation may be suballocated or trans-41 ferred to any department, agency, or 42 public authority (50A419A4) (37017) 375,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

```
1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
     Infrastructure Purpose
 4
   By chapter 54, section 1, of the laws of 2018:
     State aid to municipalities and other public and not-for-profit agen-
 6
 7
       cies for acquisition, rehabilitation, and/or improvements to exist-
 8
       ing community mental health facilities as required to address code
 9
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
10
11
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
12
13
       per centum of reasonable capital costs associated with the acquisi-
14
       tion, rehabilitation, and/or improvements (501118A4) (37015) ......
15
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2017:
16
17
     State aid to municipalities and other public and not-for-profit agen-
18
       cies for acquisition, rehabilitation, and/or improvements to exist-
19
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
20
21
22
       within the amounts hereby appropriated, the commissioner of the
23
       office of mental health may provide state aid grants of up to 100
24
       per centum of reasonable capital costs associated with the acquisi-
25
       tion, rehabilitation, and/or improvements (501117A4) (37015) ......
26
       27
   By chapter 55, section 1, of the laws of 2016:
28
     State aid to municipalities and other public and not-for-profit agen-
29
       cies for acquisition, rehabilitation, and/or improvements to exist-
30
       ing community mental health facilities as required to address code
31
       violations, health and safety issues, and/or structural/mechanical
32
       deficiencies. Notwithstanding any inconsistent provision of law,
33
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
34
35
       per centum of reasonable capital costs associated with the acquisi-
36
       tion, rehabilitation, and/or improvements (501116A4) (37015) ......
37
       6,000,000 ..... (re. $4,547,000)
38
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
39
40
     Minor Rehabilitation Purpose
41
   By chapter 54, section 1, of the laws of 2013:
42
     State aid to municipalities and other public and not-for-profit agen-
43
       cies for acquisition, rehabilitation, and/or improvements to exist-
44
       ing community mental health facilities as required to address code
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
 2
 3
       within the amounts hereby appropriated, the commissioner of the
 4
       office of mental health may provide state aid grants of up to 100
 5
       per centum of reasonable capital costs associated with the acquisi-
 6
       tion, rehabilitation, and/or improvements (50101389) (36972) ......
 7
       6,000,000 ..... (re. $6,000,000)
 8
   By chapter 54, section 1, of the laws of 2012:
     State aid to municipalities and other public and not-for-profit agen-
10
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
11
12
       violations, health and safety issues, and/or structural/mechanical
13
       deficiencies. Notwithstanding any inconsistent provision of law,
14
       within the amounts hereby appropriated, the commissioner of the
15
       office of mental health may provide state aid grants of up to 100
16
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101289) (36972) ......
17
18
       6,000,000 ..... (re. $6,000,000)
19
   By chapter 54, section 1, of the laws of 2011:
     State aid to municipalities and other public and not-for-profit agen-
20
       cies for acquisition, rehabilitation, and/or improvements to exist-
21
       ing community mental health facilities as required to address code
22
       violations, health and safety issues, and/or structural/mechanical
23
24
       deficiencies. Notwithstanding any inconsistent provision of law,
25
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
26
27
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101189) (36972) ......
28
29
       6,000,000 ..... (re. $5,865,000)
   By chapter 54, section 1, of the laws of 2010:
30
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
33
       ing community mental health facilities as required to address code
34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
       within the amounts hereby appropriated, the commissioner of the
37
       office of mental health may provide state aid grants of up to 100
38
       per centum of reasonable capital costs associated with the acquisi-
39
       tion, rehabilitation, and/or improvements (50101089) (36972) ......
40
       6,000,000 ...... (re. $977,000)
   By chapter 54, section 1, of the laws of 2009:
41
     State aid to municipalities and other public and not-for-profit agen-
42
43
       cies for acquisition, rehabilitation, and/or improvements to exist-
44
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
45
       deficiencies. Notwithstanding any inconsistent provision of law,
46
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100\,
 3
       per centum of reasonable capital costs associated with the acquisi-
 4
       tion, rehabilitation, and/or improvements (50100989) (36972) ......
 5
       6,000,000 ..... (re. $4,802,000)
   By chapter 54, section 1, of the laws of 2008:
 6
 7
     State aid to municipalities and other public and not-for-profit agen-
 8
       cies for acquisition, rehabilitation, and/or improvements to exist-
 9
       ing community mental health facilities as required to address code
10
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
11
12
       within the amounts hereby appropriated, the commissioner of the
13
       office of mental health may provide state aid grants of up to 100
14
       per centum of reasonable capital costs associated with the acquisi-
15
       tion, rehabilitation, and/or improvements (50100889) (36972) ......
16
       6,000,000 ..... (re. $370,000)
   By chapter 54, section 1, of the laws of 2007:
17
18
     State aid to municipalities and other public and not-for-profit agen-
19
       cies for acquisition, rehabilitation, and/or improvements to exist-
20
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
21
22
23
       within the amounts hereby appropriated, the commissioner of the
24
       office of mental health may provide state aid grants of up to 100
25
       per centum of reasonable capital costs associated with the acquisi-
26
       tion, rehabilitation, and/or improvements (50100789) (36972) ......
27
       28
   By chapter 54, section 1, of the laws of 2006:
29
     State aid to municipalities and other public and not-for-profit agen-
30
       cies for acquisition, rehabilitation, and/or improvements to exist-
31
       ing community mental health facilities as required to address code
32
       violations, health and safety issues, and/or structural/mechanical
33
       deficiencies. Notwithstanding any inconsistent provision of law,
34
       within the amounts hereby appropriated, the commissioner of the
35
       office of mental health may provide state aid grants of up to 100
36
       per centum of reasonable capital costs associated with the acquisi-
37
       tion, rehabilitation, and/or improvements (50100689) (36972) ......
38
       6,000,000 ..... (re. $516,000)
39
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
40
     New Facilities Purpose
41
   By chapter 54, section 1, of the laws of 1994, for:
42
43
     State aid to municipalities and other public and not-for-profit
44
       private agencies for acquisition of property, design, construction
45
       and rehabilitation of community mental health facilities and associ-
```

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ated programs including, but not limited to, article 28 or article 2 31 community mental health facilities or supported housing beds, and 3 for state aid grants for facilities intended to serve mentally ill 4 persons (50239407) (36973) ... 16,070,000 (re. \$309,000) 5 Capital Projects Funds - Other 6 Mental Health Facilities Capital Improvement Fund 7 OMH-Community Facilities Account - 32303 8 Infrastructure Purpose 9 By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 10 11 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 12 13 not-for-profit agencies, approved by the commissioner of the office 14 of mental health, pursuant to article 41 of the mental hygiene law. 15 Additionally, this appropriation may be used for payment of personal 16 service and nonpersonal service, including fringe benefits related 17 to the administration of the community capital program provided by 18 the office of mental health for new and reappropriated community 19 capital projects. Upon request of the commissioner of mental health 20 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 21 22 (500118A4) (37015) ... 5,722,000 (re. \$5,722,000) 23 For the acquisition of property, construction, and rehabilitation of 24 new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community 25 26 mental health facilities for such purposes, under the auspice of 27 other public and not-for-profit agencies, municipalities and approved by the commissioner of the office of mental health, pursu-28 29 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 30 50,000,000 (re. \$50,000,000) 31 For services and expenses of not-for-profit agencies licensed, certi-32 fied or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral 33 34 health services (501218A4) (37019) 35 10,000,000 (re. \$10,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 37 section 1, of the laws of 2018: 38 For the acquisition of property, construction and rehabilitation of 39 new facilities and/or relocation of existing community mental health 40 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 41 42 of mental health, pursuant to article 41 of the mental hygiene law. 43 Additionally, this appropriation may be used for payment of personal 44 service and nonpersonal service, including fringe benefits related

> to the administration of the community capital program provided by the office of mental health for new and reappropriated community

> capital projects. Upon request of the commissioner of mental health

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 | and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) |
|--|---|
| 5 6 7 8 9 10 | By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) |
| 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) |
| 28 29 30 31 | Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> New Facilities Purpose |
| 32 33 34 | By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabili- |

for the acquisition of property, design, construction and rehabili-34 35 tation of housing for mentally ill persons. To the extent that any 36 portion of such appropriation is utilized to develop housing in any 37 city having a population of one million or more, that portion of the 38 appropriation shall be matched on a 50/50 basis. Notwithstanding any 39 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 40 41 without limit with any appropriation of the office of mental health 42 capital projects budget, upon the request of the commissioner of 43 mental health and with the approval of the director of the budget, 44 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 45

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee and the chairman of the assembly ways and means committee 2 (50VY0807) (36975) ... 145,000,000 (re. \$73,135,000) 3 By chapter 54, section 1, of the laws of 2007: For payment to municipalities and not-for-profit community providers 4 for the acquisition of property, design, construction and rehabili-5 6 tation of housing for mentally ill persons. To the extent that any 7 portion of such appropriation is utilized to develop housing in any 8 city having a population of one million or more, that portion of the 9 appropriation shall be matched on a 50/50 basis. Notwithstanding any 10 other provision of law to the contrary, any of the amounts appropri-11 ated herein may be increased or decreased by interchange or transfer 12 without limit with any appropriation of the office of mental health 13 capital projects budget, upon the request of the commissioner of 14 mental health and with the approval of the director of the budget, 15 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 16 committee and the chairman of the assembly ways and means committee 17 18 (50VY0707) (36975) ... 200,000,000 (re. \$127,560,000) 19 By chapter 54, section 1, of the laws of 2006: 20 For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of 21 22 mental health, pursuant to mental hygiene law, for the acquisition 23 of property, construction and rehabilitation of supportive housing 24 mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 25 26 herein may be increased or decreased by interchange or transfer 27 without limit with any appropriation of the office of mental health 28 capital projects budget, upon the request of the commissioner of 29 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 30 31 control and copies thereof with the chairman of the senate finance 32 committee and the chairman of the assembly ways and means committee 33 (50VY0607) (36975) ... 211,000,000 (re. \$102,209,000) By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 34 section 1, of the laws of 2014: 35 36 For payment to municipalities and not-for-profit community providers 37 for the acquisition of property, design, construction and rehabili-38 tation of housing for mentally ill persons. Of such appropriation up 39 to eighty percent shall be matched on a 50/50 basis. Notwithstand-40 ing any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or 41

transfer without limit with any appropriation of the office of

mental health capital projects budget, upon the request of the

commissioner of mental health and with the approval of the director

of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
finance committee and the chairman of the assembly ways and means
 2
       committee (50VY0507) (36975) ... 75,000,000 ..... (re. $22,155,000)
 3
   By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
       section 1, of the laws of 2014:
 4
 5
     For payment to municipalities and not-for-profit community providers
 6
       for the acquisition of property, design, construction and rehabili-
 7
       tation of housing for mentally ill persons. Of such appropriation up
 8
       to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 9
       ing any other provision of law to the contrary, any of the amounts
10
       appropriated herein may be increased or decreased by interchange or
       transfer without limit with any appropriation of the office of
11
12
       mental health capital projects budget, upon the request of the
13
       commissioner of mental health and with the approval of the director
14
           the budget, who shall file such approval with the department of
15
       audit and control and copies thereof with the chairman of the senate
       finance committee and the chairman of the assembly ways and means
16
       committee (50VY0307) (36975) ... 65,000,000 ..... (re. $23,365,000)
17
18
   By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
       section 1, of the laws of 2014:
19
     For payment to municipalities and not-for-profit community providers
20
21
       for the acquisition of property, design, construction and rehabili-
22
       tation of housing for mentally ill persons. Of such appropriation
23
       eighty percent shall be matched on a 50/50 basis and twenty percent
24
       shall not require a match. Notwithstanding any other provision of
25
       law to the contrary, any of the amounts appropriated herein may be
26
       increased or decreased by interchange or transfer without limit with
27
           appropriation of the office of mental health capital projects
28
       budget, upon the request of the commissioner of mental health and
29
       with the approval of the director of the budget, who shall file such
30
       approval with the department of audit and control and copies thereof
31
       with the chairman of the senate finance committee and the chairman
32
       of the assembly ways and means committee (50VY9907) (36975) ......
33
       50,000,000 ..... (re. $15,102,000)
34
     Capital Projects Funds - Other
35
     Mental Hygiene Facilities Capital Improvement Fund
36
     <u>OMH-Community Facilities Account - 32303</u>
37
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
38
39
     For the acquisition of property, construction and rehabilitation of
40
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
41
42
       not-for-profit agencies, approved by the commissioner of the office
43
       of mental health, pursuant to article 41 of the mental hygiene law
44
       45 By chapter 54, section 1, of the laws of 2012:
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
For the acquisition of property, construction and rehabilitation of
2
       new facilities and/or relocation of existing community mental health
3
       facilities under the auspice of municipalities and other public and
4
       not-for-profit agencies, approved by the commissioner of the office
5
       of mental health, pursuant to article 41 of the mental hygiene law
6
       (50231203) (36977) ... 5,000,000 ...... (re. $942,000)
7
   By chapter 54, section 1, of the laws of 2011:
8
     For the acquisition of property, construction and rehabilitation of
9
       new facilities and/or relocation of existing community mental health
10
       facilities under the auspice of municipalities and other public and
       not-for-profit agencies, approved by the commissioner of the office
11
12
       of mental health, pursuant to article 41 of the mental hygiene law
13
       By chapter 54, section 1, of the laws of 2010:
14
15
     For the acquisition of property, construction and rehabilitation of
16
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
17
18
       not-for-profit agencies, approved by the commissioner of the office
19
       of mental health, pursuant to article 41 of the mental hygiene law
20
       By chapter 54, section 1, of the laws of 2009:
21
22
     For the acquisition of property, construction and rehabilitation of
23
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
24
25
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
26
27
       By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
28
29
       section 1, of the laws of 2014:
30
     For the acquisition of property, construction and rehabilitation of
31
       new facilities and/or relocation of existing community mental health
32
       facilities under the auspice of municipalities and other public and
33
       not-for-profit agencies, approved by the commissioner of the office
34
       of mental health, pursuant to article 41 of the mental hygiene law.
35
       Notwithstanding any other provision of law to the contrary, any of
36
       the amounts appropriated herein may be increased or decreased by
37
       interchange or transfer without limit with any appropriation of the
38
       office of mental health capital projects budget, upon the request of
39
       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
40
       department of audit and control and copies thereof with the chairman
41
42
       of the senate finance committee and the chairman of the assembly
43
       ways and means committee (50230803) (36977) ......
44
       28,000,000 ...... (re. $12,307,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2
       section 1, of the laws of 2014:
 3
     For the acquisition of property, construction and rehabilitation of
 4
       new facilities and/or relocation of existing community mental health
 5
       facilities under the auspice of municipalities and other public and
 б
       not-for-profit agencies, approved by the commissioner of the office
 7
       of mental health, pursuant to article 41 of the mental hygiene law.
 8
       Notwithstanding any other provision of law to the contrary, any of
 9
       the amounts appropriated herein may be increased or decreased by
10
       interchange or transfer without limit with any appropriation of the
11
       office of mental health capital projects budget, upon the request of
       the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
12
13
14
       department of audit and control and copies thereof with the chairman
15
       of the senate finance committee and the chairman of the assembly
16
       ways and means committee (50230703) (36977) ......
17
       112,000,000 ...... (re. $36,898,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
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19
       section 1, of the laws of 2014:
     For the acquisition of property, construction and rehabilitation of
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21
       new facilities and/or relocation of existing community mental health
22
       facilities under the auspice of municipalities and other public and
23
       not-for-profit agencies, approved by the commissioner of the office
24
       of mental health, pursuant to article 41 of the mental hygiene law.
25
       Notwithstanding any other provision of law to the contrary, any of
26
       the amounts appropriated herein may be increased or decreased by
27
       interchange or transfer without limit with any appropriation of the
28
       office of mental health capital projects budget, upon the request of
29
       the commissioner of mental health and with the approval of the
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       director of the budget, who shall file such approval with the
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       department of audit and control and copies thereof with the chairman
       of the senate finance committee and the chairman of the assembly
32
       ways and means committee (50230603) (36977) .....
33
34
       15,000,000 ..... (re. $3,972,000)
   By chapter 54, section 1, of the laws of 2001:
35
     For the acquisition of property, construction, rehabilitation and/or
36
37
       relocation of existing community mental health facilities under the
38
       auspice of municipalities and other public and not-for-profit agen-
39
       cies, approved by the commissioner of the office of mental health,
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       pursuant to article 41 of the mental hygiene law (50230103) (36977)
41
       ... 5,000,000 ..... (re. $225,000)
42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
43
     Capital Projects Funds - Other
44
     Capital Projects Fund - 30000
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Environmental Protection or Improvements Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 | By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066) 5,911,000 |
|--|---|
| 6 7 8 9 10 | By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) (81066) 4,950,000 |
| 11 12 13 14 15 | By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) (81066) 4,100,000 |
| 16 17 18 | Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose |
| 19 20 21 22 23 24 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2013: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) |
| 30 31 32 33 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2012: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) (81028) |
| 41 42 43 44 | By chapter 54, section 1, of the laws of 2011: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil- |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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ities and programs, provided, however, that no expenditures may be
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       made from this appropriation until a comprehensive plan of projects
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       has been approved by the director of the budget. Upon request of the
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       commissioner of mental health and approval by the director of the
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       budget, this appropriation may be transferred to the dormitory
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       authority of the state of New York (50HS1101) (81028) .....
 7
       5,000,000 ..... (re. $267,000)
 8
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
10
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
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12
       section 1, of the laws of 2014:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
       and estimates to existing facilities and programs, provided, howev-
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16
       er, that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
25
       chairman of the senate finance committee and the chairman of the
26
       assembly ways and means committee (50PF1303) (81010) .....
27
       By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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29
       section 1, of the laws of 2014:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates to existing facilities and programs, provided, howev-
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       er, that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50PF1203) (81010) .....
44
       19,700,000 ..... (re. $484,000)
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- 45 Capital Projects Funds Other
- 46 Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

MH Capital Improvement Account - 32309

2 Accreditation Purpose

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3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$10,214,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 (re. \$31,200,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For payment of the cost of land acquisition, construction, recon-

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060902) (36910) ... 347,480,000 (re. \$266,972,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 (re. \$84,265,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910)

Capital Projects Funds - Other

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47 Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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MH Capital Improvement Account - 32309
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     Environmental Protection or Improvements Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 3
       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparations of designs, plans, specifications
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       and estimates for environmental protection. Upon request of the
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       commissioner of mental health and approval by the director of the
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       budget, this appropriation may be transferred or suballocated to the
10
       dormitory authority of the state of New York (50061306) (81066) ....
11
       1,500,000 ...... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparations of designs, plans, specifications
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16
       and estimates for environmental protection. Upon request of the
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       commissioner of mental health and approval by the director of the
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       budget, this appropriation may be transferred or suballocated to the
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       dormitory authority of the state of New York (50061206) (81066) ....
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       21
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
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23
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparations of designs, plans, specifications
       and estimates for environmental protection. Upon request of the
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       commissioner of mental health and approval by the director of the
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       budget, this appropriation may be transferred or suballocated to the
       dormitory authority of the state of New York (50061106) (81066) ....
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     Capital Projects Funds - Other
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     Mental Hygiene Facilities Capital Improvement Fund
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     MH Capital Improvement Account - 32309
     Health and Safety Purpose
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   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
35
       section 1, of the laws of 2018:
36
     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates, for health and safety improvements to existing facil-
       ities and programs, provided, however, that no expenditures may be
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       made from this appropriation until a comprehensive plan of projects
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       has been approved by the director of the budget. This appropriation
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may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

assigned to such capital projects. Upon request of the commissioner

of mental health and approval by the director of the budget, this

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 (re. \$17,549,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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47 48 10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 (re. \$13,655,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For payment of the cost of construction, reconstruction and improve-

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 (re. \$15,482,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 (re. \$34,895,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

43 Capital Projects Funds - Other

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- 44 Mental Hygiene Facilities Capital Improvement Fund
- 45 <u>MH Capital Improvement Account 32309</u>
- 46 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) 51,546,000 (re. \$44,386,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) 48,743,000 (re. \$37,344,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) 59,543,000 (re. \$34,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) 110,767,000 (re. \$79,846,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) 45,396,000 (re. \$20,837,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates, and minor rehabilitation and improvements for the 45 preservation of existing facilities and programs, provided, however, 46 that no expenditures may be made from this appropriation until a 47 comprehensive plan of projects has been approved by the director of 48 the budget. Upon request of the commissioner of mental health and 452 12554-02-9

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval by the director of the budget, this appropriation may be 2 transferred or suballocated to the dormitory authority of the state 3 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

4 Capital Projects Funds - Other

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- 5 Mental Hygiene Facilities Capital Improvement Fund
- 6 MH Capital Improvement Account - 32309
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 9 section 1, of the laws of 2018:
- 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the 16 state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or 17 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 20 approval of the director of the budget, who shall file such approval 21 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081308) (81063) 25 22,878,000 (re. \$20,047,000)
- By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 26 27 section 1, of the laws of 2018:
- For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 42 assembly ways and means committee (50081208) (81063) 43 36,455,000 (re. \$20,280,000)
- 44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 45 section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081108) (81063) ......
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       31,784,000 ...... (re. $3,146,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
       state of New York (50081008) (81063) .....
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       16,937,000 ..... (re. $8,608,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080908) (81063) .....
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       85,185,000 ..... (re. $33,994,000)
45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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section 1, of the laws of 2018:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may б be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 11 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50080808) (81063) 16 32,952,000 (re. \$32,455,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health 23 and approval by the director of the budget, this appropriation may 24 be transferred or suballocated to the dormitory authority of the 25 state of New York. Notwithstanding any other provision of law to the 26 contrary, any of the amounts appropriated herein may be increased or 27 decreased by interchange or transfer without limit with any appro-28 priation of the office of mental health capital projects budget, 29 upon the request of the commissioner of mental health and with the 30 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 31 chairman of the senate finance committee and the chairman of the 32 assembly ways and means committee (50080708) (81063) 33 34 46,208,000 (re. \$25,411,000) NON-BONDABLE PROJECTS (CCP) 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Non-Bondable Purpose 39 By chapter 54, section 1, of the laws of 2018:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the

455 12554-02-9

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

director of the budget, this appropriation may be transferred to the 2 dormitory authority of the state of New York (500418NB) (81042) 3 1,000,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2000: 4 For transfer to the Mental Hygiene Capital Improvement Fund for 5 6 reimbursement of the non-bondable cost of institutional projects 7 authorized by appropriations or reappropriations funded from the 8 Mental Hygiene Capital Improvement Fund including liabilities 9 incurred prior to April 1, 2000 or for payment to the dormitory 10 authority of the state of New York for defeasance of bonds. 11 request of the commissioner of mental health and approval by the 12 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) 13 14 8,000,000 (re. \$5,045,000) STATE MENTAL HEALTH FACILITIES (CCP) 15

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund - 30000
- 18 Infrastructure Purpose
- By chapter 54, section 1, of the laws of 2018: 19

For payment of the cost of land acquisition, construction, recon-20 21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new, 23 existing, and reappropriated capital projects and programs, includ-24 ing, but not limited to, preparation of plans, administration, main-25 tenance and improvement of existing facilities, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes, maintenance and operation of various 29 facilities and systems including personal services, fringe benefits, 30 and indirect costs; provided, however, that no expenditures may be 31 made from this appropriation until a comprehensive plan of projects 32 has been approved by the director of the budget. Additionally, this 33 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 34 35 state office of general services or to the dormitory authority of 36 the state of New York for the purpose of preparation and review of 37 plans, specifications, estimates, services, construction management 38 and supervision, inspection, studies, appraisals, surveys, testing 39 and environmental impact statements for new, existing and reappro-40 priated capital projects and programs. Upon request of the commis-41 sioner of mental health and approval by the director of the budget, 42 this appropriation may be transferred to the dormitory authority of 43 the state of New York. Furthermore, upon approval of the director of 44 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority 45 (50IS18A4) (37017) ... 86,750,000 (re. \$63,487,000) 46

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 54, section 1, of the laws of 2017, as 2 supplemented by a transfer in accordance with state finance law, is 3 hereby amended and reappropriated to read:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, authority or public (50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. \$36,780,000)

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, studies,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appraisals, surveys, testing and environmental impact statements for 2 new, existing and reappropriated capital projects and programs. 3 Upon request of the commissioner of mental health and approval by 4 the director of the budget, this appropriation may be transferred to 5 the dormitory authority of the state of New York. Furthermore, upon б approval of the director of the budget, funds from this appropri-7 ation may be transferred to the office for people with developmental 8 disabilities and the office of alcoholism and substance abuse 9 services for payment to the dormitory authority of the state of New 10 York in relation to the preparation of plans (50IS16A4) (37017) 11 84,450,000 (re. \$25,283,000)

By chapter 54, section 1, of the laws of 2015:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, and review of plans, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) 35,750,000 (re. \$9,402,000)

41 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health

458 12554-02-9

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) 36,950,000 (re. \$12,476,000)

- 22 Capital Projects Funds - Other
- 23 Mental Hygiene Facilities Capital Improvement Fund
- 24 MH Capital Improvement Account - 32309
- 25 Infrastructure Purpose

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By chapter 54, section 1, of the laws of 2018: 26

For payment of the cost of land acquisition, construction, recon-27 28 struction, rehabilitation and improvements, including the prepara-29 tion of designs, plans, specifications and estimates, for new, 30 existing and reappropriated capital projects and programs including, 31 but not limited to, preparation of plans, administration, mainte-32 nance and improvement of existing facilities, new facilities, energy 33 conservation, environmental protection or improvement, health and 34 safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-35 36 tures may be made from this appropriation until a comprehensive plan 37 of projects has been approved by the director of the budget. This 38 appropriation may be used for payment of personal service and 39 nonpersonal service, including fringe benefits, and indirect cost 40 recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and 41 42 43 construction management account of the centralized services fund of 44 the New York state office of general services or to the dormitory 45 authority of the state of New York for the purpose of preparation 46 and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, 47

48 appraisals, surveys, testing and environmental impact statements for 459 12554-02-9

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this 3 appropriation may be suballocated or transferred to any department, 4 agency, or public authority (50A418A4) (37017) 5

By chapter 54, section 1, of the laws of 2017:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation plans, specifications, estimates, services, review of construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 34 section 1, of the laws of 2018: 35

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 47 nonpersonal service, including fringe benefits, and indirect cost

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, estimates, services, and supervision, inspection, studies, and review of plans, construction management appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017)

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-23 struction, rehabilitation and improvements, including the prepara-24 tion of designs, plans, specifications and estimates, for new, 25 existing and reappropriated capital projects and programs including, 26 but not limited to, preparation of plans, administration, mainte-27 nance and improvement of existing facilities, new facilities, energy 28 conservation, environmental protection or improvement, health and 29 safety, preservation of facilities, accreditation and 30 improvement or program changes; provided, however, that no expendi-31 tures may be made from this appropriation until a comprehensive plan 32 of projects has been approved by the director of the budget. 33 appropriation may be used for payment of personal service and 34 nonpersonal service, including fringe benefits, and indirect cost 35 recovery, related to the administration of the capital projects and 36 programs provided by the office of mental health. Additionally, this 37 appropriation may be used for payment to the design and construction 38 management account of the centralized services fund of the New York 39 state office of general services or to the dormitory authority of 40 the state of New York for the purpose of preparation and review of 41 plans, specifications, estimates, services, construction management 42 and supervision, inspection, studies, appraisals, surveys, testing 43 and environmental impact statements for new and existing projects. 44 Upon request of the commissioner of mental health and approval by 45 the director of the budget, this appropriation may be transferred or 46 suballocated to the dormitory authority of the state of New York. 47 Furthermore, upon approval of the director of the budget, funds from 48 this appropriation may be transferred to the office for people with 49 developmental disabilities and the office of alcoholism and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ... 275,000,000 (re. \$255,214,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with disabilities and the office of alcoholism and developmental substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ... 51,493,000 (re. \$27,353,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

38 EXECUTIVE DIRECTION (CCP)

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- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Preservation of Facilities Purpose
- 42 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
- 44 (1) The payment of all claims for personal injury, death or property 45 damage for which the New York State Medical Care Facilities Finance

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Notwithstanding the provisions of any general or special law, the

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

463 12554-02-9

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

| 1 | For | the | comp | rehensive | construct | ion | programs, | purposes | and |
|---|-----|-------|------|-----------|-----------|-----|-----------|----------|-----|
| 2 | pro | oject | s as | herein | specified | in | accordan | ce with | the |
| 3 | fo: | llow | ing: | | | | | | |

| 4 | | APPROPRIATIONS | REAPPROPRIATIONS |
|---------|---|----------------|------------------|
| 5 6 | Capital Projects Funds - Other | 99,400,000 | 545,648,000 |
| 7 8 | All Funds | 99,400,000 | 545,648,000 |
| 9 10 | COMMUNITY AND INSTITUTIONAL SERVICES PR | OGRAM (CCP) | 46,400,000 |

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Infrastructure Purpose

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14 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envimodifications and ronmental adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

federal housing agencies, public benefit 2 corporations or authorities, or private 3 corporations and for capital development, 4 improvements and alterations of residen-5 tial housing or day program alternatives currently defined in the mental 6 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with developmental disabilities may make the 12 funds appropriated herein available as 13 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a 18 portion of the development costs 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to private housing finance law and/or any 22 23 other statutory provisions. Further, the 24 office for people with developmental disa-25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the 28 amount of the loan or grant, for a maximum 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing 37 agencies, including municipal, county, state and federal housing agencies, public 38 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the 44 director of the budget (510119A4) (37884) ... 31,400,000 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account -47 48 32300

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Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

For acquisition, alterations, improvements, and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residential housing or day program alternatives 37 not currently defined in the mental hygiene law. Notwithstanding section 163 38 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with developmental disabilities may make the 44 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

| 1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 21 22 22 24 24 25 26 26 27 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28 | izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) 15,000,000 |
|---|---|
| 39 40 | DESIGN AND CONSTRUCTION SUPERVISION (CCP) |
| 41 42 43 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose |
| 44 45 46 47 | For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 supervision, inspection, studies, 5 appraisals, surveys, testing and environmental impact statements for new and 6 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and approval of the director of the budget, 12 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by the director of the budget, funds from 16 17 this appropriation may be transferred to the office of mental health and the office 18 19 of alcoholism and substance abuse services 20 for payment to the dormitory authority of 21 the state of New York for the preparation 22 of plans purpose (51F21930) (81088) 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction 28 management account of the centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 supervision, inspection, studies, 35 appraisals, surveys, testing and environimpact statements for new and 36 mental existing projects associated with 37 the 38 institutional services program and the 39 community services program. Upon 40 request of the commissioner of the office 41 for people with developmental disabilities and the approval of the director of the 42 budget, this appropriation may be trans-43 44 ferred or suballocated to the dormitory authority of the state of New York. Upon 45 46 approval by the director of the budget, from this appropriation may be 47 funds 48 transferred to the office of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

| 1 2 3 4 5 | and the office of alcoholism and substance abuse services for payment to the dormito-ry authority of the state of New York for the preparation of plans purpose (51F11930) (81088) |
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| 6 7 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |
| 8 9 10 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 11 12 13 14 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107) |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment 12 liabilities incurred prior to April 1, 2018 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 19 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-25 26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 consistent with the requirements of another regulatory agency. Upon 43 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$20,822,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$15,637,000)

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The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit providoperated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

has been approved by the director of the budget (510116A4) (37884) ... [5,000,000] <u>30,100,000</u> (re. \$666,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) 31 32 22,910,000 (re. \$389,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 Mental Hygiene Facilities Capital Improvement Account - 32300 36 Infrastructure Purpose 37 By chapter 54, section 1, of the laws of 2018: 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and

other public and not-for-profit agencies, including the payment of

liabilities incurred prior to April 1, 2018 for up to 100 per centum

of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation

and capital costs incidental and appurtenant to facilities required

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another requlatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) 15,000,000 (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the director of the budget, this appropriation may be suballocated 2 or transferred to the dormitory authority of the state of New York, 3 or the New York state housing finance agency, provided, however, 4 that no expenditures may be made from this appropriation until a 5 comprehensive plan of projects has been approved by the director of 6 the budget (510216A4) (37884) ... 10,000,000 (re. \$7,865,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 8 section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ... 10,000,000 (re. \$10,000,000)

- 38 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 39 Capital Projects Funds - Other
- 40 Capital Projects Fund - 30000
- 41 Preparation of Plans Purpose

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- By chapter 54, section 1, of the laws of 2018: 42
- 43 For payment to the design and construction management account of the 44 centralized services fund of the New York state office of general
- 45 services or to the dormitory authority for the purpose of prepara-
- 46
- tion and review of plans, specifications, estimates, services,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 2 3 new and existing projects associated with the community services and 4 institutional services programs. Upon the request of the commission-5 er of the office for people with developmental disabilities and the б approval of the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York. Upon approval by the director of the budget, funds from 9 this appropriation may be transferred to the office of mental health 10 and the office of alcoholism and substance abuse services for 11 payment to the dormitory authority of the state of New York for the 12 preparation of plans purpose (51F21830) (81088) 13 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

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47 48 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,722,000)

By chapter 54, section 1, of the laws of 2014:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other

2 Mental Hygiene Facilities Capital Improvement Fund

3 <u>DASNY-OPWDD Administration Account - 32307</u>

4 Preparation of Plans Purpose

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By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the 6 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of prepara-9 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 10 11 12 new and existing projects associated with the institutional services 13 program and the community services program. Upon the request of the 14 commissioner of the office for people with developmental disabili-15 ties and the approval of the director of the budget, this appropri-16 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-17 18 et, funds from this appropriation may be transferred to the office 19 of mental health and the office of alcoholism and substance abuse 20 services for payment to the dormitory authority of the state of New 21 York for the preparation of plans purpose (51F11830) (81088) 22 7,000,000 (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088) 7,000,000 (re. \$2,847,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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construction management and supervision,
                                                   inspection,
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       appraisals, surveys, testing and environmental impact statements for
 3
       new and existing projects associated with the institutional services
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       program and the community services program. Upon the request of the
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       commissioner of the office for people with developmental disabili-
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       ties and the approval of the director of the budget, this appropri-
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       ation may be suballocated or transferred to the dormitory authority
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       of the state of New York. Upon approval by the director of the budg-
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       et, funds from this appropriation may be transferred to the office
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       of mental health and the office of alcoholism and substance abuse
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       services for payment to the dormitory authority of the state of New
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       York for the preparation of plans purpose (51F11630) (81088) ......
       7,000,000 ..... (re. $3,951,000)
13
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
15
16
     Capital Projects Fund - 30000
     Maintenance and Operations Purpose
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18
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
19
       including personal services, fringe benefits and indirect costs
20
21
       (51FM18MO) (81107) ... 37,000,000 ...... (re. $21,927,000)
22
   INSTITUTIONAL SERVICES PROGRAM (CCP)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Health and Safety Purpose
26
   By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
34
       the budget (51H11301) (81078) ... 5,000,000 ...... (re. $1,095,000)
   By chapter 54, section 1, of the laws of 2012:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget (51H11201) (81078) ... 3,447,000 ...... (re. $121,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
 5
       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11101) (81078) ....
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       7,700,000 ..... (re. $697,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 8
       section 1, of the laws of 2011:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
13
       director of the budget, this appropriation may be transferred to the
14
       dormitory authority of the state of New York (51H11001) (81078) ....
15
       7,600,000 ..... (re. $120,000)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
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     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
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       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
       ation may be transferred to the dormitory authority of the state of
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       New York, provided, however, that no expenditures may be made from
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       this appropriation until a comprehensive plan of projects has been
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       approved by the director of the budget (51P11303) (81040) ......
30
       For minor maintenance, preservation and alterations of facilities on
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       the grounds of former developmental centers. Upon request of the
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       commissioner of the office for people with developmental disabili-
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       ties and approval by the director of the budget, this appropriation
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       may be transferred to the dormitory authority of the state of New
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       York, provided, however, that no expenditures may be made from this
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       appropriation until a comprehensive plan of projects has been
38
       approved by the director of the budget (51M21303) (37855) ......
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       5,600,000 ..... (re. $579,000)
   By chapter 54, section 1, of the laws of 2012:
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     For alterations and improvements for preservation of various facili-
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       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
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       the dormitory authority of the state of New York. Upon request of
       the commissioner of the office for people with developmental disa-
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       bilities and approval by the director of the budget, this appropri-
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ation may be transferred to the dormitory authority of the state of 2 New York, provided, however, that no expenditures may be made from 3 this appropriation until a comprehensive plan of projects has been 4 approved by the director of the budget (51P11203) (81040) 5 5,035,000 (re. \$132,000) б For minor maintenance, preservation and alterations of facilities on 7 the grounds of former developmental centers. Upon request of the 8 commissioner of the office for people with developmental disabili-9 ties and approval by the director of the budget, this appropriation 10 may be transferred to the dormitory authority of the state of New 11 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 12 approved by the director of the budget (51M21203) (37855) 13 14 5,400,000 (re. \$100,000) By chapter 54, section 1, of the laws of 2011: 15 For alterations and improvements for preservation of various facili-16 17 ties including rehabilitation projects. This appropriation may be 18 used for the cost of potential claims against contracts awarded by 19 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-20 21 bilities and approval by the director of the budget, this appropri-22 ation may be transferred to the dormitory authority of the state of 23 New York (51P11103) (81040) ... 4,835,000 (re. \$110,000) 24 For minor maintenance, preservation and alterations of facilities on 25 the grounds of former developmental centers. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York (51M21103) (37855) ... 5,000,000 (re. \$1,445,000) 30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 31 32 For minor maintenance, preservation and alterations of facilities on 33 the grounds of former developmental centers. Upon request of the 34 commissioner of the office for people with developmental disabili-35 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 36 37 York (51M21003) (37855) ... 4,500,000 (re. \$575,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 39 section 1, of the laws of 2011: 40 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 41 42 used for the cost of potential claims against contracts awarded by 43 the dormitory authority of the state of New York. Upon request of 44 the commissioner of the office for people with developmental disa-45 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 46 47 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2011: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects. This appropriation may be 5 used for the cost of potential claims against contracts awarded by б the dormitory authority of the state of New York. Upon request of 7 the commissioner of the office for people with developmental disa-8 bilities and approval by the director of the budget, this appropri-9 ation may be transferred to the dormitory authority of the state of 10 New York (51P10803) (81040) ... 7,600,000 (re. \$153,000) Capital Projects Funds - Other 11 12 Mental Hygiene Facilities Capital Improvement Fund 13 OPWDD-State Facilities Account - 32310 14 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For alterations and improvements for health and safety projects at 18 various facilities. This appropriation may be used for the cost of 19 potential claims against contracts awarded by the dormitory authori-20 ty of the state of New York. Upon request of the commissioner of the 21 office for people with developmental disabilities and approval by 22 the director of the budget, this appropriation may be suballocated 23 or transferred to the dormitory authority of the state of New York, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) 26 27 42,000,000 (re. \$42,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 31 32 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 33 34 office for people with developmental disabilities and approval by 35 the director of the budget, this appropriation may be suballocated 36 or transferred to the dormitory authority of the state of New York, 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (51H31201) (81078) 40 28,830,000 (re. \$28,830,000) 41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 42 43 For alterations and improvements for health and safety projects at 44 various facilities. This appropriation may be used for the cost of 45 potential claims against contracts awarded by the dormitory authori-

ty of the state of New York. Upon request of the commissioner of the

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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office for people with developmental disabilities and approval by
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        the director of the budget, this appropriation may be suballocated
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        or transferred to the dormitory authority of the state of New York
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        (51H31101) (81078) ... 44,855,000 ...... (re. $44,855,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 6
        section 1, of the laws of 2018:
 7
     For alterations and improvements for health and safety projects at
 8
       various facilities. This appropriation may be used for the cost of
 9
       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
       office for people with developmental disabilities and approval by
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12
       the director of the budget, this appropriation may be suballocated
13
           transferred to the dormitory authority of the state of New York
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        (51H31001) (81078) ... 40,500,000 ...... (re. $32,882,000)
    By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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16
       section 1, of the laws of 2018:
17
      For alterations and improvements for health and safety projects at
18
       various facilities. This appropriation may be used for the cost of
19
       potential claims against contracts awarded by the dormitory authori-
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       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
23
       or transferred to the dormitory authority of the state of New York
24
        (51H30801) (81078) ... 33,200,000 ...... (re. $10,200,000)
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
27
     For alterations and improvements for health and safety projects at
28
       various facilities. This appropriation may be used for the cost of
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       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
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       office for people with developmental disabilities and approval by
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       the director of the budget, this appropriation may be suballocated
33
       or transferred to the dormitory authority of the state of New York
34
        (51H30701) (81078) ... 32,290,000 ........................... (re. $6,579,000)
    By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
35
36
       section 1, of the laws of 2018:
37
      For alterations and improvements for health and safety projects at
38
       various facilities. This appropriation may be used for the cost of
39
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
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41
       office for people with developmental disabilities and approval by
42
       the director of the budget, this appropriation may be suballocated
43
        or transferred to the dormitory authority of the state of New York
44
        (51H30601) (81078) ... 32,143,000 ........................... (re. $4,746,000)
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Capital Projects Funds - Other
2
     Capital Projects Fund <u>- 30000</u>
3
     Non-Bondable Purpose
   By chapter 54, section 1, of the laws of 2014:
4
     For transfer to the mental hygiene capital improvement fund for
5
       reimbursement of non-bondable costs of projects authorized by appro-
6
7
       priations or reappropriations funded from the mental hygiene capital
8
       improvement fund including liabilities incurred prior to April 1,
9
       2014 or for payment to the dormitory authority of the state of New
10
       York for defeasance of bonds. Upon request of the commissioner of
11
       the office for people with developmental disabilities and approval
12
       by the director of the budget, this appropriation may be transferred
13
       to the dormitory authority of the state of New York (51FL14NB)
14
       (81042) ... 1,000,000 ...... (re. $954,000)
   STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
15
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Administration Purpose
   By chapter 54, section 1, of the laws of 2013:
19
20
     For payment of personal service and non-personal service costs related
21
       to the administration of capital projects for new and reappropriated
22
       appropriations. Upon request of the commissioner of the office for
23
       people with developmental disabilities and approval by the director
24
       of the budget, this appropriation may be transferred to the dormito-
25
       ry authority of the state of New York, provided, however, that no
26
       expenditures may be made from this appropriation until a comprehen-
27
       sive plan of projects has been approved by the director of the budg-
28
       et (51A113C1) (37856) ... 3,250,000 ......................... (re. $244,000)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     New Facilities Purpose
32
   By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements of sites leased for state-operated
33
34
       programs, and for the purchase of furniture and equipment for state-
35
       operated programs. Upon request of the commissioner of
                                                               the office
36
       for people with developmental disabilities and approval by the
37
       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York, provided, however,
38
39
       that no expenditures may be made from this appropriation until a
40
       comprehensive plan of projects has been approved by the director of
41
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,696,000)
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42 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For alterations and improvements of sites leased for state-operated 2 programs, and for the purchase of furniture and equipment for state-3 operated programs. Upon request of the commissioner of the office 4 for people with developmental disabilities and approval by the 5 director of the budget, this appropriation may be transferred to the б dormitory authority of the state of New York, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (51L11207) (37858) ... 4,600,000 (re. \$3,572,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 <u>Mental Hygiene Facilities Capital Improvement Account 32300</u>
- 13 Fire Safety Purpose
- 14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 16 For alterations and improvements for fire safety and life safety 17 upgrades of state-owned community residential and day program facil-18 ities for persons with developmental disabilities. Upon request of 19 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-20 ation may be suballocated or transferred to the dormitory authority 21 22 of the state of New York, provided, however, that no expenditures 23 may be made from this appropriation until a comprehensive plan of 24 projects has been approved by the director of the budget (51FS13F3) 25 (37880) ... 16,000,000 (re. \$16,000,000)
- 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 28 For alterations and improvements for fire safety and life safety 29 upgrades of state-owned community residential and day program facil-30 ities for persons with developmental disabilities. Upon request of 31 the commissioner of the office for people with developmental disa-32 bilities and approval by the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York, provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FS12F3) 37 (37880) ... 24,500,000 (re. \$22,839,000)
- 38 Capital Projects Funds Other
- 39 Mental Hygiene Facilities Capital Improvement Fund
- 40 OPWDD-State Facilities Account 32310
- 41 New Facilities Purpose
- 42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
- For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

request of the commissioner of the office for people with develop-2 mental disabilities and approval by the director of the budget, this 3 appropriation may be suballocated or transferred to the dormitory 4 authority of the state of New York. Upon request of the commissioner 5 the office for people with developmental disabilities, and б approval by the director of the budget, this appropriation may be 7 used for the acquisition and alterations and improvements of proper-8 ty to be used as not-for-profit facilities licensed pursuant to 9 articles 16 and 41 of the mental hygiene law (51R11107) (37858) 10 31,000,000 (re. \$31,000,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For the acquisition and alterations and improvements of property to be 14 used as state-operated community residential facilities. Upon 15 request of the commissioner of the office for people with develop-16 mental disabilities and approval by the director of the budget, this 17 appropriation may be suballocated or transferred to the dormitory 18 authority of the state of New York. Upon request of the commissioner 19 of the office for people with developmental disabilities, and 20 approval by the director of the budget, this appropriation may be 21 used for the acquisition and alterations and improvements of proper-22 ty to be used as not-for-profit facilities licensed pursuant to 23 articles 16 and 41 of the mental hygiene law (51R11007) (37858) 24 28,325,000 (re. \$28,325,000) 25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For the acquisition and alterations and improvements of property to be 28 used as state-operated community residential facilities. 29 request of the commissioner of the office for people with develop-30 mental disabilities and approval by the director of the budget, this 31 appropriation may be suballocated or transferred to the dormitory 32 authority of the state of New York. Upon request of the commissioner 33 the office for people with developmental disabilities, and 34 approval by the director of the budget, this appropriation may be 35 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 36 articles 16 and 41 of the mental hygiene law (51R10907) (37858) 37 38 14,675,000 (re. \$6,977,000) 39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the acquisition and alterations and improvements of property to be 42 used as state-operated community residential facilities. 43 request of the commissioner of the office for people with develop-

mental disabilities and approval by the director of the budget, this

appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner

of the office for people with developmental disabilities, and

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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approval by the director of the budget, this appropriation may be
       used for the acquisition and alterations and improvements of proper-
 3
       ty to be used as not-for-profit facilities licensed pursuant to
 4
       articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
 5
       24,575,000 ...... (re. $4,961,000)
     Capital Projects Funds - Other
 6
 7
     Mental Hygiene Facilities Capital Improvement Fund
 8
     Mental Hygiene Facilities Capital Improvement Account - 32300
 9
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
10
11
       section 1, of the laws of 2018:
12
     For renovation and minor rehabilitation and improvements of state-
13
       owned community residential and day program facilities for persons
14
       with developmental disabilities. Upon request of the commissioner of
15
       the office for people with developmental disabilities and approval
16
       by the director of the budget, this appropriation may be suballo-
17
       cated or transferred to the dormitory authority of the state of New
18
       York, provided, however, that no expenditures may be made from this
19
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51PR1303) (37857) ......
20
21
       1,000,000 ...... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22
23
       section 1, of the laws of 2018:
24
     For renovation and minor rehabilitation and improvements of state-
25
       owned community residential and day program facilities for persons
       with developmental disabilities. Upon request of the commissioner of
26
27
       the office for people with developmental disabilities and approval
28
       by the director of the budget, this appropriation may be suballo-
29
       cated or transferred to the dormitory authority of the state of New
30
       York, provided, however, that no expenditures may be made from this
31
       appropriation until a comprehensive plan of projects has been
32
       approved by the director of the budget (51PR1203) (37857) ......
33
       1,000,000 ..... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34
35
       section 1, of the laws of 2018:
36
     For renovation and minor rehabilitation and improvements of state-
37
       owned community residential and day program facilities for persons
38
       with developmental disabilities. Upon request of the commissioner of
39
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
40
       cated or transferred to the dormitory authority of the state of New
41
42
       York (51PR1103) (37857) ... 1,000,000 ....... (re. $357,000)
43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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section 1, of the laws of 2018:

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- For renovation and minor rehabilitation and improvements of state-2 owned community residential and day program facilities for persons 3 with developmental disabilities. Upon request of the commissioner of 4 the office for people with developmental disabilities and approval 5 by the director of the budget, this appropriation may be suballoб cated or transferred to the dormitory authority of the state of New 7 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000) 8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 10 For renovation and minor rehabilitation and improvements of state-11 owned community residential and day program facilities for persons 12 with developmental disabilities. Upon request of the commissioner of 13 the office for people with developmental disabilities and approval 14 by the director of the budget, this appropriation may be suballo-15 cated or transferred to the dormitory authority of the state of New 16 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 17 18 section 1, of the laws of 2018: 19 For renovation and minor rehabilitation and improvements of state-20 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 21 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York (51PR0803) (37857) ... 1,000,000 (re. \$342,000) VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 26
- 27 Capital Projects Funds Other
- 28 Capital Projects Fund 30000
- 29 New Facilities Purpose
- 30 By chapter 54, section 1, of the laws of 2013:
- For state aid, to municipalities and other public and not-forprofit 31 32 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-33 ity studies, property options, capital renovations, acquisition of 34 35 property, construction, rehabilitation and capital costs incidental 36 and appurtenant to facilities required to be licensed pursuant to 37 article 16, as defined in the mental hygiene law, and for services 38 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 39 40 community residential facilities, certified family care homes and 41 private residences, as a loan and/or grant to family care providers, 42 for payment to other state and federal housing agencies, private 43 corporations and for capital development of residential housing or 44 day program alternatives not currently defined in the mental hygiene 45 law, provided, however, that no expenditures may be made from this

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51B11307) (37860) ......
 2
 3
        5,900,000 ..... (re. $5,900,000)
   By chapter 54, section 1, of the laws of 2012:
 4
     For state aid, to municipalities and other public and not-forprofit
 5
       agencies, including the payment of liabilities incurred prior to
 6
 7
       April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 8
       ity studies, property options, capital renovations, acquisition of
 9
       property, construction, rehabilitation and capital costs incidental
10
       and appurtenant to facilities required to be licensed pursuant to
11
       article 16, as defined in the mental hygiene law, and for services
12
       and expenses related to environmental modifications and adaptive
13
       technology services at voluntary not-for-profit provider operated
14
       community residential facilities, certified family care homes and
15
       private residences, as a loan and/or grant to family care providers,
16
       for payment to other state and federal housing agencies, private
17
       corporations and for capital development of residential housing or
18
       day program alternatives not currently defined in the mental hygiene
19
       law, provided, however, that no expenditures may be made from this
20
       appropriation until a comprehensive plan of projects has been
21
       approved by the director of the budget (51B11207) (37860) ......
22
        5,740,000 ..... (re. $5,740,000)
   By chapter 54, section 1, of the laws of 2011:
23
24
     For state aid, to municipalities and other public and not-for-profit
25
       agencies, including the payment of liabilities incurred prior to
26
       April 1, 2011 for up to 100 per centum of the net cost of feasibil-
27
       ity studies, property options, capital renovations, acquisition of
28
       property, construction, rehabilitation and capital costs incidental
29
       and appurtenant to facilities required to be licensed pursuant to
30
       article 16, as defined in the mental hygiene law, and for services
       and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated
31
32
       community residential facilities, certified family care homes and
33
34
       private residences, as a loan and/or grant to family care providers,
35
       for payment to other state and federal housing agencies, private
       corporations and for capital development of residential housing or
36
37
       day program alternatives not currently defined in the mental hygiene
38
       law (51B11107) (37860) ... 5,370,000 ................. (re. $5,370,000)
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
42
     For state aid, to municipalities and other public and not-forprofit
43
44
       agencies, including the payment of liabilities incurred prior to
       April 1, 2013, for up to 100 per centum of the net cost of services
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46
       and expenses related to the maintenance and improvement inclusive of
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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

fire safety and life safety upgrades of voluntary not-for-profit 2 provider operated community residential and day service programs, 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (51201303) (37859) 6 5,000,000 (re. \$5,000,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For state aid, to municipalities and other public and not-for-profit 9 agencies, including the payment of liabilities incurred prior to 10 April 1, 2012, for up to 100 per centum of the net cost of services 11 and expenses related to the maintenance and improvement inclusive of 12 fire safety and life safety upgrades of voluntary not-for-profit 13 provider operated community residential and day service programs, 14 provided, however, that no expenditures may be made from this appro-15 priation until a comprehensive plan of projects has been approved by 16 the director of the budget (51201203) (37859) 17 5,000,000 (re. \$1,060,000) 18 Capital Projects Funds - Other 19 Mental Hygiene Facilities Capital Improvement Fund 20 OPWDD-Community Facilities Account - 32304 21 Community Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For the comprehensive construction programs, purposes and projects as 25 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 26 and for the acquisition of property, construction and rehabiliation, 27 28 including the payment of preoperational costs incurred prior to 29 occupancy, of article 16 community mental retardation facilities and 30 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 31 32 approved by the commissioner of the office for people with develop-33 mental disabilities, pursuant to article 41 of the mental hygiene 34 law and for management fees associated with voluntary not-for-profit 35 operated projects to be financed through dormitory authority of the 36 state of New York bonds, provided, however, that no expenditures may 37 be made from this appropriation until a comprehensive plan of 38 projects has been approved by the director of the budget. 39 request of the commissioner of the office for people with develop-40 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 41 42 authority of the state of New York (513213H2) (37861) 43 7,400,000 (re. \$7,400,000)

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) 7,280,000 (re. \$7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 21 22 section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

42 For the comprehensive construction programs, purposes and projects as 43 herein specified, and for departmental administrative costs related 44 thereto, consistent with section 41.34 of the mental hygiene law, and 45 for the acquisition of property, construction and rehabilitation, 46 including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and 47 48 associated programs and facilities and under the auspice of munici-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-2 3 mental disabilities, pursuant to article 41 of the mental hygiene 4 law and for management fees associated with voluntary not-for-profit 5 operated projects to be financed through dormitory authority of the б state of New York bonds. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 <u>Mental Hygiene Facilities Capital Improvement Account 32300</u>
- 14 Fire Safety Purpose

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15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 17 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for alterations and improvements for fire safety and life safety 21 upgrades of article 16 community mental retardation facilities and 22 associated programs and facilities and under the auspice of munici-23 palities and other public and not-for-profit private agencies 24 approved by the commissioner of the office for people with develop-25 mental disabilities, pursuant to article 41 of the mental hygiene 26 law and for management fees associated with voluntary not-for-profit 27 operated projects to be financed through dormitory authority of the 28 state of New York bonds, provided, however, that no expenditures may 29 be made from this appropriation until a comprehensive plan of 30 projects has been approved by the director of the budget. request of the commissioner of the office for people with develop-31 32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) 34 35 30,000,000 (re. \$30,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and 2 projects as herein specified in accordance with the 3 following:

| 4 | | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------|---|----------------|------------------|
| 5 | Capital Projects Funds - Other | 1,467,200,000 | 7,199,990,000 |
| 6 7 8 | All Funds | 1,467,200,000 | 7,199,990,000 |
| 9 | METROPOLITAN TRANSPORTATION AUTHORITY (| (CCP) | 1,467,200,000 |
| 10 | | | |

- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Mass Transit Purpose

For the costs of the metropolitan transpor-14 15 tation authority's 2015-2019 capital 16 program, pursuant to chapter 54 of the 17 laws of 2016 regarding the commitment of 18 the state of New York to fund, over a 19 multi-year period, \$7,336,000,000 of capi-20 tal costs related to such program. Funds appropriated herein shall be made avail-21 22 able in the event that the state elects to 23 meet its commitment through direct Notwithstanding any other 24 payments. 25 provision of law, in order to address the 26 ongoing failures of signals, switches and 27 other transportation infrastructure of the 28 New York city subway system, to ensure the 29 efficient operation of the metropolitan 30 transportation authority, and to enhance 31 transportation safety in the city of New 32 York, funds from this appropriation shall 33 not be used or spent unless, (i) the 34 legislature has enacted the chapter or chapters of law identical to the legis-35 lation amending the vehicle and traffic 36 37 law, the public authorities law, the penal 38 law, the public officers law, the general 39 municipal the law, and general 40 construction law, regarding the congestion 41 tolling program in the city of New York, 42 the metropolitan transportation authority 43 organizational reform, and the 44 violation monitoring system as submitted 45 by the governor pursuant to article VII of 46 the New York constitution as legislative 47 bill numbers S.1508-A and A.2008-A; and

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

| 1 | (ii) the director of the budget has noti- | |
|---|---|-----|
| 2 | fied the chairman of the metropolitan | |
| 3 | transportation authority in writing that | |
| 4 | by March 31, 2019 the legislature has | |
| 5 | enacted the legislation referenced in (i) | |
| 6 | (26JW19MT) (43809) 1,467,200, | 000 |

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund <u>- 30000</u>
- 4 Mass Transit Purpose

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5 The appropriation made by chapter 54, section 1, of the laws of 2018, is 6 hereby amended and reappropriated to read: 7 For the costs of the metropolitan transportation authority's 2015-2019

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to ensure the efficient operation of the metropolitan transportation authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent unless, (i) the legislature has enacted the chapter or chapters of law identical to the legislation amending the vehicle and traffic law, the public authorities law, the penal law, the public officers law, the general municipal law, and the general construction law, regarding the congestion tolling program in the city of New York, and the metropolitan transportation authority organizational reform, and the speed violation monitoring system as submitted by the governor pursuant to article VII of the New York constitution as legislative bill numbers S.1508-A and A.2008-A; and (ii) the director of the budget has notified the chairman of the metropolitan transportation authority in writing that by March 31, 2019 the legislature has enacted the legislation referenced in (i) (26JW18MT) (43809) 1,467,200,000 (re. \$1,467,200,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2017, is 33 hereby amended and reappropriated to read:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments. Notwithstanding any other provision of law, in order to address the ongoing failures of signals, switches and other transportation infrastructure of the New York city subway system, and to ensure the efficient operation of the metropolitan transportation authority, and to enhance transportation safety in the city of New York, funds from this appropriation shall not be used or spent unless, (i) the legislature has enacted the chapter or chapters of law identical to the legislation amending the vehicle and traffic law, the public authorities law, the penal law, the public officers law, the general municipal law, and the general construction law,

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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regarding the congestion tolling program in the city of New York,
 2
       and the metropolitan transportation authority organizational reform,
 3
       and the speed violation monitoring system as submitted by the gover-
       nor pursuant to article VII of the New York constitution as legisla-
 4
 5
       tive bill numbers S.1508-A and A.2008-A; and (ii) the director of
 6
       the budget has notified the chairman of the metropolitan transporta-
 7
       tion authority in writing that by March 31, 2019 the legislature has
       enacted the legislation referenced in (i) (26JW17MT) (43809) ......
 8
 9
       1,467,200,000 ..... (re. $1,467,200,000)
   The appropriation made by chapter 55, section 1, of the laws of 2016, as
10
11
       amended by chapter 54, section 1, of the laws of 2017, is hereby
12
       amended and reappropriated to read:
13
     For the costs of the metropolitan transportation authority's 2015-2019
14
       capital program, pursuant to chapter 54 of the laws of 2016 regard-
15
       ing the commitment of the state of New York to fund, over a
16
       year period, $7,336,000,000 of capital costs related to such
17
       program. Funds appropriated herein shall be made available in the
18
       event that the state elects to meet its commitment through direct
19
       payments. Notwithstanding any other provision of law, in order to
20
       address the ongoing failures of signals, switches and other trans-
21
       portation infrastructure of the New York city subway system, and to
22
       ensure the efficient operation of the metropolitan transportation
       authority, and to enhance transportation safety in the city of New
23
       York, funds from this appropriation shall not be used or spent
24
25
       unless, (i) the legislature has enacted the chapter or chapters of
26
       law identical to the legislation amending the vehicle and traffic
27
       law, the public authorities law, the penal law, the public officers
28
       law, the general municipal law, and the general construction law,
29
       regarding the congestion tolling program in the city of New York,
30
       and the metropolitan transportation authority organizational reform,
31
       and the speed violation monitoring system as submitted by the gover-
32
       nor pursuant to article VII of the New York constitution as legisla-
33
       tive bill numbers S.1508-A and A.2008-A; and (ii) the director of
34
       the budget has notified the chairman of the metropolitan transporta-
       tion authority in writing that by March 31, 2019 the legislature has
35
36
       enacted the legislation referenced in (i) (26JW16MT) (43809) ......
37
       2,934,400,000 ...... (re. $2,934,400,000)
   By chapter 54, section 1, of the laws of 2015:
38
39
     For the costs of capital projects for the planning and design, acqui-
40
       sition,
                 construction, reconstruction, replacement, improvement,
41
       reconditioning, rehabilitation and preservation, including
42
       acquisition of real property and interests therein required or
43
       expected to be required in connection therewith, of urban and commu-
44
       ter passenger, freight rail, omnibus, mass transit and rapid transit
45
       systems, facilities and equipment, including acquisition, which are
46
       capital elements set forth in the 2015-2019 capital program plans
       approved by the metropolitan transportation authority capital
47
48
       program review board (260215MT) (43808) ......
49
       750,000,000 ..... (re. $450,000,000)
```

500 12554-02-9

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2012:
 2
     For the costs of capital projects for the planning and design, acqui-
 3
       sition, construction, reconstruction, replacement,
       reconditioning,
 4
                       rehabilitation and preservation, including the
 5
       acquisition of real property and interests therein required or
 б
       expected to be required in connection therewith, of urban and commu-
 7
       ter passenger, freight rail, omnibus, mass transit and rapid transit
       systems, facilities and equipment, including acquisition, which are
 8
 9
       capital elements set forth in the 2010-2014 capital program plans
10
       approved by the metropolitan transportation authority capital
       program review board (260112MT) (43808) .....
11
12
       770,000,000 ..... (re. $370,000,000)
13
     Capital Projects Funds - Other
14
     Capital Projects Fund - 30000
15
     Mass Transportation and Rail Freight Purpose
16
                     TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY
17
   The appropriation made by chapter 314, section 30, of the laws of 1981,
       as amended by chapter 54, section 1, of the laws of 2018, is hereby
18
19
       amended and reappropriated to read:
20
     Advance for: The sum of thirty-six million dollars ($36,000,000), or
21
       so much thereof as may be necessary, is hereby appropriated as an
       advance from the capital projects fund to the Triborough bridge and
22
23
       tunnel authority for replacements of the authority's insurance
24
       reserve and operating contingency reserve for the period beginning
25
       April 1, [2018] 2019 and ending March 31, [2019] 2020. The advance
26
       appropriation shall be made available and paid only if the Tribor-
27
       ough bridge and tunnel authority's insurance reserve and operating
28
       contingency reserve is needed for the purposes for which the
29
       reserves were created.
30
     Notwithstanding the provisions of any general or special law, no part
31
       of any such appropriation shall be available for the purposes desig-
32
       nated until a certificate of approval of availability shall have
       been issued by the director of the budget, and a copy of such
33
       certificate filed with the state comptroller, the chairman of the
34
35
       senate finance committee and the chairman of the assembly ways and
36
       means committee. Such certificate may be amended from time to time
       subject to the approval of the director of the budget, and a copy
37
38
       of each such amendment shall be filed with the state comptroller,
39
       the chairman of the senate finance committee and the chairman of
40
       the assembly ways and means committee (03310912) (43807) ......
41
       .....(re. $36,000,000)
42
   URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)
```

- 43 Capital Projects Funds - Other
- Capital Projects Fund Rebuild and Renew New York (Bondable) 30000 44
- 45 Mass Transit Purpose
- 46 By chapter 55, section 1, of the laws of 2009:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and section 1270-f of the 3 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 4 5 construction, reconstruction, replacement, improvement, recondition-6 ing, rehabilitation and preservation, including the acquisition of 7 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 8 9 10 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 11 12 by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000) 13

By chapter 55, section 1, of the laws of 2008:

14

28

For the costs, pursuant to the provisions of the rebuild and renew New 15 16 York transportation bond act of 2005 and section 1270-f of the 17 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 18 construction, reconstruction, replacement, improvement, recondition-19 20 ing, rehabilitation and preservation, including the acquisition of 21 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 22 freight rail, omnibus, mass transit and rapid transit systems, 23 facilities and equipment, including acquisition, which are capital 24 25 elements set forth in the 2005-2009 capital program plans approved 26 by the metropolitan transportation authority capital program review 27 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New 29 York transportation bond act of 2005 and section 1270-f of the 30 31 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 32 construction, reconstruction, replacement, improvement, recondition-33 34 ing, rehabilitation and preservation, including the acquisition of 35 real property and interests therein required or expected to be 36 required in connection therewith, of urban and commuter passenger, 37 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 38 39 elements set forth in the 2005-2009 capital program plans approved 40 by the metropolitan transportation authority capital program review 41 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

| 1 2 3 | For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following: | | |
|--|---|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS | | |
| 5 6 7 | Capital Projects Funds - Other 42,200,000 68,281,000 Capital Projects Funds - Federal 33,000,000 174,066,000 | | |
| 8 9 | All Funds | | |
| 10 11 | DESIGN AND CONSTRUCTION SUPERVISION (CCP) | | |
| 12 13 14 | Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose | | |
| 15 16 17 18 19 20 21 22 | planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to | | |
| 23 24 25 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose | | |
| 26 27 28 29 | Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) | | |
| 30 31 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000 | | |
| 32 33 34 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose | | |
| 35 36 37 38 39 40 41 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, | | |

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

| 1 2 | agency, or public authority (07FM19MO) (81107) 4,000,000 |
|---|--|
| 3 4 5 6 | Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose |
| 7 8 9 10 11 12 13 14 15 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107) |
| 16 17 | MAINTENANCE AND IMPROVEMENTS (CCP) |
| 18 19 20 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 21 22 23 24 | Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) |
| 25 26 27 28 | Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose |
| 29 30 31 32 | Alterations and improvements for the preser- vation of facilities including liabilities incurred prior to April 1, 2019 (07F01903) |

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
DESIGN AND CONSTRUCTION SUPERVISION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     New Facilities Purpose
 5
   By chapter 54, section 1, of the laws of 2015:
     For the cost of studies, site acquisitions, planning, design,
 6
       construction, reconstruction, renovation, and equipment related to
 7
       the development of federal military and state organized militia
 8
 9
       facilities including related departmental administrative costs
10
       incurred prior to April 1, 2015 (07SN1507) (81089) ......
11
       1,000,000 ..... (re. $296,000)
   By chapter 54, section 1, of the laws of 2014:
12
13
     For the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
16
       incurred prior to April 1, 2014 (07SN1407) (81089) ......
17
       2,000,000 ..... (re. $2,000,000)
18
19
   By chapter 54, section 1, of the laws of 2013:
20
     For the cost of studies, site acquisitions, planning, design,
       construction, reconstruction, renovation, and equipment related to
21
22
       the development of federal military and state organized militia
23
       facilities including related departmental administrative costs
24
       incurred prior to April 1, 2013 (07SN1307) (81089) ......
25
       2,200,000 ...... (re. $207,000)
   By chapter 54, section 1, of the laws of 2012:
26
27
          the cost of studies, site acquisitions, planning, design,
28
       construction, reconstruction, renovation, and equipment related to
29
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
30
31
       incurred prior to April 1, 2012 (07SN1207) (81089) ......
       3,200,000 ...... (re. $430,000)
32
   By chapter 54, section 1, of the laws of 2011:
33
     For the cost of studies, site acquisitions, planning, design,
34
       construction, reconstruction, renovation, and equipment related to
35
36
       the development of federal military and state organized militia
37
       facilities including related departmental administrative costs
38
       incurred prior to April 1, 2011 (07SN1107) (81089) ......
39
       3,200,000 ...... (re. $74,000)
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Preservation of Facilities Purpose
```

43 By chapter 54, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 | Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000 |
|--|--|
| 4 5 6 7 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000 |
| 8 9 10 11 | By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000 |
| 12 13 14 15 | By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000 |
| 16 17 18 19 | By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000 |
| 20 21 22 23 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000 |
| 24 25 26 27 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> New Facilities Purpose |
| 28 29 30 31 32 33 | By chapter 54, section 1, of the laws of 2018: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) |
| 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2017: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) |
| 42 | By chapter 55, section 1, of the laws of 2016: |

42 By chapter 55, section 1, of the laws of 2016:

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 4 5 6 | For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) |
|--|--|
| 7 8 9 10 11 12 13 | By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) |
| 14 15 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089) |
| 21 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089) |
| 28 29 30 31 32 33 34 | By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089) |
| 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) |
| 42 43 44 45 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Preservation of Facilities Purpose |

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 4 | By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000 |
|----------------------------|---|
| 5 6 7 8 | By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000 |
| 9 10 11 12 | By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) 5,000,000 |
| 13 14 15 16 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) 3,000,000 |
| 17 18 19 20 | By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) 3,000,000 |
| 21 22 23 24 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) 3,000,000 |
| 25 26 27 28 | By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) 3,000,000 |
| 29 30 31 32 | By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) 3,000,000 |
| 33 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |
| 34 35 36 37 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Maintenance and Operations Purpose |
| 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2018: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to |

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 | any department, agency, or public authority (07MF18MO) (81107) 7,000,000 (re. \$4,910,000) |
|--|--|
| 3 4 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2017: For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF17MO) (81107) 7,000,000 |
| 10 | MAINTENANCE AND IMPROVEMENT (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose |
| 14 15 16 17 18 19 | By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025) |
| 21 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025) |
| 28 29 30 31 32 33 34 | By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025) |
| 35 36 37 38 39 40 41 | By chapter 50, section 1, of the laws of 2009: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025) |
| 42 43 44 | By chapter 50, section 1, of the laws of 2006: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to |

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 4 | the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) |
|----------------------|---|
| 5 6 7 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 8 9 10 11 | By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000 |
| 12 13 14 15 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$13,791,000) |
| 16 17 18 19 | By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000 (re. \$5,322,000) |
| 20 21 22 23 | By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000 |
| 24 25 26 27 | By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000 |
| 28 29 30 31 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000 |
| 32 33 34 35 | By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000 |
| 36 37 38 39 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000 |
| 40 | By chapter 50, section 1, of the laws of 2010: |

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 | Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) (81010) 7,000,000 |
|--|--|
| 4 5 6 7 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> New Facilities Purpose |
| 8 9 10 11 12 13 14 | By chapter 55, section 1, of the laws of 2016: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025) |
| 15 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 2015: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025) |
| 22 23 24 25 26 27 28 | By chapter 54, section 1, of the laws of 2014: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025) |
| 29 30 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2013: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025) |
| 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2012: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) (81025) |
| 43 44 45 | By chapter 54, section 1, of the laws of 2011: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to |

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 4 | the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025) |
|--|--|
| 5 6 7 8 9 10 11 | By chapter 50, section 1, of the laws of 2008: For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025) |
| 12 13 14 15 | Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Preservation of Facilities Purpose |
| 16 17 18 19 | By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803) (81010) 18,000,000 |
| 20 21 22 23 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000 |
| 24 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000 |
| 33 34 35 36 | By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) (81010) 7,000,000 |
| 37 38 39 40 | By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403) (81010) 12,600,000 |
| 41 42 43 44 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303) (81010) 12,600,000 (re. \$4,534,000) |

DIVISION OF MILITARY AND NAVAL AFFAIRS

| 1 2 3 4 | By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07F01203) (81010) 12,600,000 (re. \$2,709,000) |
|---------------------|---|
| 5 6 7 8 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) (81010) 12,600,000 |
| 9 10 11 12 | By chapter 50, section 1, of the laws of 2010: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07F01003) (81010) 12,600,000 |

DEPARTMENT OF MOTOR VEHICLES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 267,525,000 110,493,000 |
| 7 8 | All Funds |
| 9 10 | TRANSPORTATION SUPPORT (CCP) |
| 11 12 13 14 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose |
| 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | For services and expenses of the department of motor vehicles. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012). |
| 32 33 34 35 | Personal service (231119TS) (50000) 109,753,000 Nonpersonal service (231219TS) (57050) |

DEPARTMENT OF MOTOR VEHICLES

| 1 | TRANSPORTATION SUPPORT (CCP) |
|----------|--|
| 2 | Capital Projects Funds - Other |
| 3 | Dedicated Highway and Bridge Trust Fund |
| 4 | Highway and Bridge Capital Account - 30051 |
| 5 | Transportation Support Purpose |
| 6 | By chapter 54, section 1, of the laws of 2018: |
| 7 | For services and expenses of the department of motor vehicles. |
| 8 | The items shown in the schedule below shall be for projects with a |
| 9 | common purpose and may be interchanged without limitation subject to |
| 10 | the approval of the director of the budget. |
| 11 12 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- |
| 13 | fer Authority as defined in the 2018-19 state fiscal year state |
| 14 | operations appropriation for the budget division program of the |
| 15 | division of the budget, are deemed fully incorporated herein and a |
| 16 | part of this appropriation as if fully stated (39012). |
| 17 | Personal service (231118TS) <u>(50000)</u> |
| 18 | 100,737,000 (re. \$44,785,000) |
| 19 | Nonpersonal service (231218TS) (57050) |
| 20 | 64,864,000 (re. \$31,250,000) |
| 21 | Fringe benefits (231318TS) (60090) 65,648,000 (re. \$30,633,000) |
| 22 | Indirect costs (231418TS) <u>(58850)</u> 3,165,000 (re. \$1,325,000) |
| 23 | By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, |
| 24 | section 1, of the laws of 2012: |
| 25 | For services and expenses of the department of motor vehicles |
| 26 | (230103TS). |
| 27 28 | Maintenance undistributed |
| 28 29 | For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of |
| 30 | Monroe with a population of two hundred thousand or more and in any |
| 31 | hamlet within the town of Brookhaven within the county of Suffolk |
| 32 | with a population of not less than seven thousand nor more than ten |
| 33 | thousand (39012) 2,500,000 (re. \$2,500,000) |
| | |

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|---|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 80,000,000 46,000,000 |
| 7 8 | All Funds 80,000,000 46,000,000 ============================== |
| 9 10 | MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 80,000,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 | The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) |

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

21

- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, б 7 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2018 (20021803) (44704) ... 10,000,000 (re. \$6,000,000) 12 The sum of \$50,000,000 is hereby appropriated for services and 13 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2018. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic long-term modernization investment plan by 20 the director of the division of the budget (20011803) (44705) ...

50,000,000 (re. \$40,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 7 | Capital Projects Funds - Other 202,700,000 444,285,000 Capital Projects Funds - Federal 20,000,000 31,926,000 |
| 8 9 | All Funds |
| 10 11 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) |
| 12 13 14 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 15 16 17 18 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) |
| 19 20 | FEDERAL CAPITAL PROJECTS FUND (CCP) |
| 21 22 23 24 | Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose |
| 25 26 27 28 29 30 31 32 33 34 | For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) 20,000,000 |
| 35 36 | MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 69,200,000 |
| 37 38 39 40 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 4 5 6 7 | For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) |
|----------------------------------|---|
| 8 9 10 11 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose |
| 12 13 14 15 | For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) |
| 16 17 18 19 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose |
| 20 21 22 23 | For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) |
| 24 25 26 27 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose |
| 28 29 30 31 32 | For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) |
| 33 34 35 36 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose |
| 37 38 39 40 41 42 | For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) |
| 43 | Capital Projects Funds - Other |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose |
|--|--|
| 4 5 6 7 8 | For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) |
| 9 10 11 12 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose |
| 13 14 15 16 17 18 19 20 21 22 23 | For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) |
| 24 25 26 27 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose |
| 28 29 30 31 32 | To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) |
| 33 34 35 36 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Health and Safety Purpose |
| 37 38 39 40 41 42 43 | For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) |
| 44 | Capital Projects Funds - Other |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose |
|----------------------------|--|
| 4 5 6 7 8 9 | For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010) |
| 11 12 13 14 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose |
| 15 16 17 18 | For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928) |
| 19 20 | NEW YORK WORKS (CCP) |
| 21 22 23 24 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose |
| | rieservation of ractifities rulpose |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
 7
       (49FM18MO) (81107) ... 21,000,000 ...... (re. $10,000,000)
 8
   By chapter 54, section 1, of the laws of 2017:
     For the maintenance and operation of various facilities and systems
10
       including personal services, fringe benefits and indirect costs
11
12
       (49FM17MO) (81107) ... 21,000,000 ........................... (re. $2,000,000)
   FEDERAL CAPITAL PROJECTS FUND (CCP)
14
     Capital Projects Funds - Federal
15
     Federal Capital Projects Fund
16
     OPRHP-Federal Capital Projects Account - 31363
17
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
18
19
     For the federal government's share of the cost to prepare and review
20
       plans, specifications and estimates, for the acquisition of property
21
       and for the construction, expansion and rehabilitation of state
22
       facilities for recreation. Portions of this appropriation may be
23
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1803)
24
       (39911) ... 20,000,000 ...... (re. $19,526,000)
25
   By chapter 54, section 1, of the laws of 2017:
27
     For the federal government's share of the cost to prepare and review
28
       plans, specifications and estimates, for the acquisition of property
29
       and for the construction, expansion and rehabilitation of state
30
       facilities for recreation. Portions of this appropriation may be
31
       suballocated to other state agencies for such eligible projects
32
       subject to the approval of the director of the budget (49FE1703)
33
       (39911) ... 4,000,000 ...... (re. $1,584,000)
34
   By chapter 55, section 1, of the laws of 2016:
     For the federal government's share of the cost to prepare and review
35
36
       plans, specifications and estimates, for the acquisition of property
37
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
38
39
       suballocated to other state agencies for such eligible projects
40
       subject to the approval of the director of the budget (49FE1603)
41
       (39911) ... 4,000,000 ...... (re. $3,805,000)
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42 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

```
For the federal government's share of the cost to prepare and review
 2
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
 3
 4
       facilities for recreation. Portions of this appropriation may be
 5
       suballocated to other state agencies for such eligible projects
 б
       subject to the approval of the director of the budget (49FE1503)
 7
       (39911) ... 4,000,000 ..... (re. $1,145,000)
8
   By chapter 54, section 1, of the laws of 2014:
     For the federal government's share of the cost to prepare and review
9
       plans, specifications and estimates, for the acquisition of property
10
11
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
12
       suballocated to other state agencies for such eligible projects
13
14
       subject to the approval of the director of the budget (49FE1403)
15
       (39911) ... 4,000,000 ...... (re. $284,000)
   By chapter 54, section 1, of the laws of 2013:
16
     For the federal government's share of the cost to prepare and review
17
       plans, specifications and estimates, for the acquisition of property
18
19
       and for the construction, expansion and rehabilitation of state
20
       facilities for recreation. Portions of this appropriation may be
21
       suballocated to other state agencies for such eligible projects
22
       subject to the approval of the director of the budget (49FE1303)
23
       (39911) ... 4,000,000 ...... (re. $690,000)
   By chapter 54, section 1, of the laws of 2012:
24
25
     For the federal government's share of the cost to prepare and review
26
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
27
28
       facilities for recreation. Portions of this appropriation may be
29
       suballocated to other state agencies for such eligible projects
30
       subject to the approval of the director of the budget (49FE1203)
31
       (39911) ... 4,000,000 ...... (re. $1,295,000)
   By chapter 54, section 1, of the laws of 2011:
32
33
     For the federal government's share of the cost to prepare and review
34
       plans, specifications and estimates, for the acquisition of property
35
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
36
37
       suballocated to other state agencies for such eligible projects
38
       subject to the approval of the director of the budget (49FE1103)
39
       (39911) ... 4,000,000 ..... (re. $715,000)
40
   By chapter 55, section 1, of the laws of 2009:
     For the federal government's share of the cost to prepare and review
41
42
       plans, specifications and estimates, for the acquisition of property
43
       and for the construction, expansion and rehabilitation of state
44
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
45
       subject to the approval of the director of the budget (49FE0903)
46
47
       (39911) ... 4,000,000 ..... (re. $282,000)
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- By chapter 55, section 1, of the laws of 2007: 2 For the federal government's share of the cost to prepare and review 3 plans, specifications and estimates, for the acquisition of property 4 and for the construction, expansion and rehabilitation of state 5 facilities for recreation. Portions of this appropriation may be б suballocated to other state agencies for such eligible projects 7 subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 (re. \$2,600,000) 8 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 10 Capital Projects Funds - Other 11 Miscellaneous Capital Projects Fund 12 Capital Miscellaneous Gifts Account - 32214 13 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 15 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 16 17 payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) 18 (39926) ... 24,300,000 (re. \$24,300,000) 19 By chapter 54, section 1, of the laws of 2017: 20 21 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 22 23 payment of liabilities incurred prior to April 1, 2017, including 24 suballocation to other state departments and agencies (49GI1703) 25 (39926) ... 24,300,000 (re. \$21,000,000) By chapter 55, section 1, of the laws of 2016: 26 27 For alterations, rehabilitation and improvements of various park 28 facilities and historic sites, including personal service and the 29 payment of liabilities incurred prior to April 1, 2016, including 30 suballocation to other state departments and agencies (49GI1603) 31 (39926) ... 25,000,000 (re. \$22,291,000) By chapter 54, section 1, of the laws of 2015: 32 For alterations, rehabilitation and improvements of various park 33 facilities and historic sites, including personal service and the 34 35 payment of liabilities incurred prior to April 1, 2015, including 36 suballocation to other state departments and agencies (49GI1503) 37 (39926) ... 25,000,000 (re. \$20,815,000) By chapter 54, section 1, of the laws of 2014: 38 For alterations, rehabilitation and improvements of various park 39 facilities and historic sites, including personal service and the 40 41 payment of liabilities incurred prior to April 1, 2014, including 42 suballocation to other state departments and agencies (49GI1403) 43 (39926) ... 25,000,000 (re. \$12,378,000)
- 44 By chapter 54, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 4 5 | For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000 |
|----------------------------------|--|
| 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) (39926) 25,000,000 |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) (39926) 10,000,000 |
| 19 20 21 22 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water <u>Vessel Access</u> Account <u>- 32212</u> Preservation of Facilities Purpose |
| 23 24 25 26 | By chapter 54, section 1, of the laws of 2018: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) (39926) 2,000,000 (re. \$2,000,000) |
| 27 28 29 30 | By chapter 54, section 1, of the laws of 2017: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) (39926) 2,000,000 (re. \$1,975,000) |
| 31 32 33 34 | By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) (39926) 1,300,000 (re. \$1,300,000) |
| 35 36 37 38 | By chapter 54, section 1, of the laws of 2015: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) (39926) 1,300,000 (re. \$1,300,000) |
| 39 40 41 42 | By chapter 54, section 1, of the laws of 2014: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) (39926) 1,300,000 (re. \$1,155,000) |
| 43 | By chapter 54, section 1, of the laws of 2013: |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) 1,300,000 (re. \$191,000) |
|----------------------|---|
| 4 5 6 7 | By chapter 54, section 1, of the laws of 2012: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) 1,300,000 (re. \$30,000) |
| 8 9 10 11 | By chapter 54, section 1, of the laws of 2011: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) (39926) 1,300,000 (re. \$200,000) |
| 12 13 14 15 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account <u>- 32202</u> Preservation of Facilities Purpose |
| 16 17 18 19 | By chapter 54, section 1, of the laws of 2018: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) 500,000 |
| 20 21 22 23 | By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) 500,000 |
| 24 25 26 27 | By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) 500,000 |
| 28 29 30 31 | By chapter 54, section 1, of the laws of 2015: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) 500,000 |
| 32 33 34 35 | By chapter 54, section 1, of the laws of 2014: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000 |
| 36 37 38 39 | By chapter 54, section 1, of the laws of 2013: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) 500,000 |
| 40 | By chapter 54, section 1, of the laws of 2012: |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000 |
|----------------------------|--|
| 4 5 6 7 | By chapter 54, section 1, of the laws of 2011: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000) |
| 8 9 10 11 | By chapter 55, section 1, of the laws of 2010: For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 |
| 12 13 14 15 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account <u>- 32207</u> Preservation of Facilities Purpose |
| 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2018: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) |
| 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2017: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) |
| 26 27 28 29 30 | By chapter 55, section 1, of the laws of 2016: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) |
| 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) |
| 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2014: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) |
| 41 42 43 | By chapter 54, section 1, of the laws of 2013: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 | ities incurred prior to April 1, 2013 (49RR1303) (39926) |
|----------------------------|--|
| 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2012: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) |
| 8 9 10 11 12 | By chapter 54, section 1, of the laws of 2011: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926) |
| 13 14 15 16 17 | By chapter 55, section 1, of the laws of 2010: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) |
| 18 19 20 21 22 | By chapter 55, section 1, of the laws of 2009: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) |
| 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2008: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) |
| 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2007: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) |
| 33 34 35 36 37 | By chapter 55, section 1, of the laws of 2005: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926) |
| 38 39 40 41 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund <u>Parks and Recreation</u> Resource Account <u>- 32209</u> Preservation of Facilities Purpose |
| 42 | By chapter 54, section 1, of the laws of 2018: |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For rehabilitation and improvements at various parks and historic 2 sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and 4 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000) By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at various parks and historic 6 7 sites, including the payment of liabilities incurred prior to April 8 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000) 9 10 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2016, including suballocation to other state departments and 14 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,490,000) By chapter 54, section 1, of the laws of 2015: 15 For rehabilitation and improvements at various parks and historic 16 17 sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and 18 19 agencies (49NR1503) (39926) ... 1,500,000 (re. \$1,076,000) By chapter 54, section 1, of the laws of 2014: 20 21 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 22 23 1, 2014, including suballocation to other state departments and 24 agencies (49NR1403) (39926) ... 1,500,000 (re. \$1,000,000) By chapter 54, section 1, of the laws of 2013: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2013, including suballocation to other state departments and 29 agencies (49NR1303) (39926) ... 1,500,000 (re. \$440,000) By chapter 54, section 1, of the laws of 2012: 30 For rehabilitation and improvements at various parks and historic 31 32 sites, including the payment of liabilities incurred prior to April 33 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$280,000) By chapter 54, section 1, of the laws of 2011: 34 35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 36 37 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$75,000) By chapter 55, section 1, of the laws of 2010: 38 39 For rehabilitation and improvements at various parks and historic 40 sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$75,000) 41
- 42 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) 1,500,000 (re. \$132,000) |
|--|--|
| 4 5 6 7 | By chapter 55, section 1, of the laws of 2008: For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) (39926) 1,500,000 (re. \$44,000) |
| 8 | State Park Infrastructure Fund |
| 9 10 11 12 13 | In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs. |
| 14 15 16 17 18 19 20 21 22 | A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993. |
| 23 24 25 26 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose |
| 27 28 29 30 31 | By chapter 54, section 1, of the laws of 2018: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) |
| 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2017: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) |
| 37 38 39 40 41 | By chapter 55, section 1, of the laws of 2016: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) |
| 42 43 44 | By chapter 54, section 1, of the laws of 2015: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 | prior to April 1, 2015 (49EC1505) (81036) |
|--|--|
| 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2014: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) |
| 8 9 10 11 12 | By chapter 54, section 1, of the laws of 2013: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) |
| 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2012: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) |
| 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2011: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) |
| 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2010: For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036) |
| 28 29 30 31 | Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Engineering Services Purpose |
| 32 33 34 35 36 37 38 39 40 | By chapter 54, section 1, of the laws of 2018: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) |
| 41 42 43 44 | By chapter 54, section 1, of the laws of 2017: For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; envi- |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 4 5 | ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) |
|--|--|
| 6 7 8 9 10 11 12 13 14 | By chapter 55, section 1, of the laws of 2016: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927) |
| 15 16 17 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2014: For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927) |
| 24 25 26 27 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose |
| 28 | |
| 29 30 31 32 | By chapter 54, section 1, of the laws of 2018: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000 |
| 30 31 | To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) |
| 30 31 32 33 34 35 36 | To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000 |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 | of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000 (re. \$687,000) |
|----------------------------------|---|
| 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2014: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000 |
| 8 9 10 11 12 | By chapter 54, section 1, of the laws of 2013: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000 |
| 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2012: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000 |
| 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2011: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000 |
| 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2010: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000 |
| 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2009: To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000 |
| 33 34 35 36 | Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Health and Safety Purpose |
| 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2018: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028) |
| 43 | By chapter 54, section 1, of the laws of 2017: |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 4 5 | For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) |
|--|---|
| 6 7 8 9 10 11 | By chapter 55, section 1, of the laws of 2016: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2015: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) |
| 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2014: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028) |
| 24 25 26 27 28 29 | By chapter 54, section 1, of the laws of 2013: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) |
| 30 31 32 33 34 35 | By chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028) |
| 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028) |
| 43 44 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 | For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028) |
|----------------------------------|--|
| 6 7 8 9 | Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> New Facilities Purpose |
| 10 11 12 13 14 | By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005: For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) 1,000,000 (re. \$881,000) |
| 15 16 17 18 | Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Preservation of Facilities Purpose |
| 19 20 21 22 23 24 | By chapter 54, section 1, of the laws of 2018: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) 24,500,000 |
| 25 26 27 28 29 30 | By chapter 54, section 1, of the laws of 2017: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) 18,500,000 |
| 31 32 33 34 35 36 | By chapter 55, section 1, of the laws of 2016: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) 15,500,000 |
| 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2015: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) 14,500,000 |
| 12 | By chapter 54 section 1 of the laws of 2014: |

43 By chapter 54, section 1, of the laws of 2014:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 | For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000 |
|--|--|
| 6 7 8 9 10 | By chapter 54, section 1, of the laws of 2013: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) (81010) 9,500,000 |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) (81010) 15,118,000 |
| 18 19 20 21 22 23 24 | By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) (81010) 15,118,000 |
| 25 26 27 28 29 30 31 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000 |
| 32 33 34 35 36 37 38 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000 |
| 39 40 41 42 | Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose |

43 By chapter 54, section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| 1 2 3 | For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) 4,000,000 |
|--|---|
| 4 5 6 7 | By chapter 54, section 1, of the laws of 2017: For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) 4,000,000 |
| 8 | NATURAL HERITAGE TRUST (CCP) |
| 9 10 11 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose |
| 12 13 14 15 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) 1,000,000 (re. \$300,000) |
| 16 | NEW YORK WORKS (CCP) |
| 17 18 19 20 | Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Preservation of Facilities Purpose |
| 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 54, section 1, of the laws of 2018: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944) |
| 33 34 35 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2017: For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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By chapter 55, section 1, of the laws of 2016:
2
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, provided that not less
3
4
       than $2.5 million is provided to the olympic regional development
5
       authority, including $500,000 for Belleayre Mountain Ski Center,
6
       including but not limited to lift maintenance, building maintenance
7
       and other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
8
9
       prior to April 1, 2016. All or a portion of the funds appropriated
10
       hereby may be suballocated or transferred to any department, agency
       or public authority (49NY1603) (39944) .....
11
12
       92,500,000 ...... (re. $44,730,000)
   By chapter 54, section 1, of the laws of 2015:
13
14
     For services and expenses related to New York Works Infrastructure
15
       projects at state parks and historic sites, provided that not less
16
       than $2.5 million is provided to the olympic regional development
17
       authority, including $500,000 for Belleayre Mountain Ski Center,
18
       including but not limited to lift maintenance, building maintenance
19
       and other infrastructure and preventive maintenance projects,
20
       including personal service and the payment of liabilities incurred
21
       prior to April 1, 2015. All or a portion of the funds appropriated
       hereby may be suballocated or transferred to any department, agency
22
23
       or public authority (49NY1503) <u>(39944)</u> ......
24
       112,500,000 ..... (re. $22,949,000)
   By chapter 54, section 1, of the laws of 2014:
25
26
     For services and expenses related to New York Works Infrastructure
27
       projects at state parks and historic sites, provided that not less
28
       than $2.5 million is provided to the olympic regional development
29
       authority, including not less than $500,000 for Belleayre Mountain
30
       Ski center, including but not limited to lift maintenance, building
31
       maintenance and other infrastructure and preventive maintenance
32
       projects, including personal service and the payment of liabilities
       incurred prior to April 1, 2014. All or a portion of the funds
33
34
       appropriated hereby may be suballocated or transferred to any
35
       department, agency or public authority (49NY1403) (39944) ......
36
       92,500,000 ..... (re. $8,173,000)
   By chapter 54, section 1, of the laws of 2013:
37
38
     For services and expenses related to New York Works Infrastructure
39
       projects at state parks and historic sites, provided that not less
40
       than $2.5 million is provided to the olympic regional development
41
       authority, including not less than $500,000 for Belleayre Mountain
42
       ski center, including but not limited to lift maintenance, building
       maintenance and other infrastructure and preventive maintenance
43
44
       projects, including personal service and the payment of liabilities
45
       incurred prior to April 1, 2013. All or a portion of the funds
46
       appropriated hereby may be suballocated or transferred to any
47
       department, agency or public authority (49NY1303) (39944) ......
       47,500,000 ..... (re. $744,000)
48
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- CAPITAL PROJECTS REAPPROPRIATIONS 2019-20 By chapter 54, section 1, of the laws of 2012: 2 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 3 4 than \$5 million is provided to the olympic regional development 5 authority, including not less than \$1 million for Belleayre Mountain 6 ski center, including but not limited to lift maintenance, building 7 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 8 9 incurred prior to April 1, 2012. All or a portion of the funds 10 appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) (39944) 11 12 94,270,000 (re. \$1,566,000) OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 13 14 Capital Projects Funds - Other 15 Outdoor Recreation Development Bond Fund 16 Outdoor Recreation Development Bond Fund Account - 30750 17 Bond Proceeds Purpose chapter 558, section 19, of the laws of 1965, and chapter 558,
- 18 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
- 22 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 23 24 known as the "Outdoor Recreation Development Bond Act" for payment 25 to the capital projects fund as created by section ninety-three of 26 the state finance law for disbursements from such fund pursuant to 27 appropriations for the development and acquisition of lands for 28 outdoor recreation and for historic sites for the purposes, in the 29 manner and to the extent specified in the outdoor recreation devel-30 opment act as enacted by chapter five hundred fifty-eight of the 31 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-32 33 34 ment and Acquisition of Land for Historic Sites Disbursements" 35 (01377210) (80918) (re. \$230,000)
- 36 PARKS EQBA 86 (CCP)
- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 New Facilities Purpose
- 40 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of
- title 9 of article 52 of the environmental conservation law, for
- projects, included in the following schedule, including costs inci-
- dental and appurtenant thereto, hereinafter referred to as "Historic
- 46 Preservation and Municipal Park Disbursements."

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) 35,000,000 (re. \$596,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 2 schedule, including costs incidental and appurtenant thereto, here-3 4 inafter referred to as "Historic Preservation, Municipal Park and 5 Urban Cultural Parks Disbursements." The commissioner shall submit 6 to the chairmen of the senate finance committee and the assembly 7 ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such 8 9 grants. 10 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-11 12 tion, municipal park and urban cultural park expenditures for 13 approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environ-14 15 mental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 budget. 18 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 19 environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 22 the amounts disbursed from this appropriation for Historic Preserva-23 tion, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) 24 25 30,000,000 (re. \$1,007,000) PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP) 26 27 Capital Projects Funds - Other 28 Parks and Recreation Land Acquisition Bond Fund 29 Parks and Recreation Land Acquisition Bond Fund Account - 30610 30 New Facilities Purpose 31 By chapter 491, section 7, of the laws of 1963, and chapter 523, section 32 3, of the laws of 1960, and as amended by chapter 55, section 1, of

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107)

33

34

35 36 the laws of 1996, for:

NEW YORK POWER AUTHORITY

| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
|--|---|---|--|
| 2 | Capital Projects Funds - Other | 0 | 68,745,000 |
| 3 4 5 | All Funds | 0 | |
| 6 | CANAL DEVELOPMENT PROGRAM (CCP) | | |
| 7 8 9 10 | Capital Projects Funds - Other New York State Canal System Developmer Canal System Account - 30301 Canals and Waterways Purpose | nt Fund | |
| 11 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of section 1, of the laws of 2016: For the maintenance, construction, promotion of the New York State Canaprovisions of section 92-u of the payment of liabilities incurred price (46201) 2,000,000 | reconstruction al System in acc e state finance or to April 1, | , development or ordance with the law including the 2014 (95011416) |
| 18 19 20 21 22 23 24 | By chapter 54, section 1, of the laws of section 1, of the laws of 2016: For the maintenance, construction, promotion of the New York State Canaprovisions of section 92-u of the payment of liabilities incurred price (46201) 2,000,000 | reconstruction al System in acc e state finance or to April 1, | , development or ordance with the law including the 2013 (95011316) |
| 25 26 27 28 29 30 31 | By chapter 54, section 1, of the laws of section 1, of the laws of 2016: For the maintenance, construction, promotion of the New York State Canaprovisions of section 92-u of the payment of liabilities incurred price (46201) 2,000,000 | reconstruction al System in acc e state finance or to April 1, | , development or ordance with the law including the 2012 (95011216) |
| 32 | EMPIRE STATE TRAIL (CCP) | | |
| 33 34 35 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Environment and Recreation Purpose | | |
| 36 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of For the costs and expenses, including services, fringe benefits and indirest improvements, alterations, rehabiling Empire State Trail network in the distribution valley and along the erie canal, ities incurred prior to April 1, 201 appropriated herein may be subally | ng personal servect costs of prolitation and condon river vincluding the part. All or a por | jects related to ompletion of the alley, champlain ayment of liabil- tion of the funds |

NEW YORK POWER AUTHORITY

| CAPITAL PROJECTS - REAPPROPRIATIONS | 2019-20 |
|-------------------------------------|---------|
|-------------------------------------|---------|

| 1 | department, | agency | or | public | authority | (95ET17ER) | (81112 | <u>2)</u> |
|---|-------------|--------|----|--------|-----------|------------|--------|--------------|
| 2 | 77,000,000 | | | | | . | (re. | \$64,500,000 |

DEPARTMENT OF STATE

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 102,000,000 203,981,000 |
| 7 8 | All Funds |
| 9 10 | DOWNTOWN REVITALIZATION (CCP) 100,000,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 | For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) |
| 31 32 | MAINTENANCE AND REPAIR (CCP) 2,000,000 |
| 33 34 35 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 36 37 38 39 40 41 | For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) 2,000,000 |

DEPARTMENT OF STATE

```
1 DOWNTOWN REVITALIZATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2018:
     For services and expenses, loans, grants, and costs associated with
 6
 7
       program administration, including the payment
                                                         of
 8
       incurred prior to April 1, 2018. All or a portion of the funds
 9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
       executed by the department of state and the division of housing and
12
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19001809) (51275) ......
16
       100,000,000 ..... (re. $100,000,000)
17
     Capital Projects Funds - Other
18
     Dedicated Infrastructure Investment Fund
19
      Infrastructure Investment Account - 33050
20
     Economic Development Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
21
       amended by chapter 54, section 1, of the laws of 2018, is hereby
22
23
       amended and reappropriated to read:
24
     For services and expenses, loans, grants, and costs associated with
       program administration, of projects and purposes authorized by
25
26
       section 93-b of the state finance law to receive funding from the
27
       dedicated infrastructure investment fund - infrastructure investment
28
       account, including the payment of liabilities incurred prior to
29
       April 1, 2017. All or a portion of the funds appropriated hereby may
30
       be suballocated or transferred to any department, agency, or public
31
       authority, according to the following:
32
     For payments related to a downtown revitalization program designed and
33
       executed by the department of state and the division of housing and
34
       community renewal for transformative housing, economic development,
35
       transportation, and community projects, including those designed to
       increase the property tax base (19011709) (51275) ......
36
37
       [<del>100,000,000</del>] <u>97,000,000</u> ...... (re. $97,000,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
38
39
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
40
     Hazardous Waste [Remediation] Oversight and Assistance Account - 31505
41
     Hazardous Waste Purpose
42
43 By chapter 54, section 1, of the laws of 2013:
44
     For the following purposes: non-bondable services and expenses associ-
45
       ated with the brownfield cleanup and hazardous waste remediation
```

DEPARTMENT OF STATE

| 1 | projects; grants authorized pursuant to section 970-r of the general |
|----|--|
| 2 | municipal law; and, suballocation to other state departments and |
| 3 | agencies; and for other brownfield site cleanup hazardous waste |
| 4 | purposes (191313F7) (81096) 10,000,000 (re. \$6,612,000) |
| | |
| 5 | By chapter 55, section 1, of the laws of 2010: |
| 6 | For the following purposes: non-bondable services and expenses associ- |
| 7 | ated with the brownfield cleanup and hazardous waste remediation |
| 8 | projects; grants authorized pursuant to section 970-r of the general |
| 9 | municipal law; and, suballocation to other state departments and |
| 10 | agencies; and for other brownfield site cleanup hazardous waste |
| 11 | purposes (19BA10F7) (81096) 2,750,000 (re. \$369,000) |

DIVISION OF STATE POLICE

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Fund - Other 127,500,000 86,935,000 |
| 7 8 | All Funds |
| 9 10 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 14 15 16 17 18 19 20 21 22 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM19M0) (81107) |
| 23 24 | LAW ENFORCEMENT (CCP) |
| 25 26 27 28 29 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Justice Account - 32220 Program Improvement or Program Change Purpose |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU1908) (50109) |

DIVISION OF STATE POLICE

| 1 2 3 4 5 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Treasury Account - 32221 Program Improvement or Program Change Purpose |
|--|---|
| 6 7 8 9 10 11 12 13 14 15 16 17 18 | For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR1908) (50111) |
| 20 21 | MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000 |
| 22 23 24 | Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose |
| 25 26 27 | Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 2,000,000 |
| 28 29 30 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 31 32 33 34 35 36 | Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) |
| 37 38 39 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose |
| 40 41 42 43 44 | For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys, |

DIVISION OF STATE POLICE

| 1 2 3 4 | preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2019 (06EV1908) (50121) 6,000,000 |
|--|--|
| 5 6 | NEW FACILITIES (CCP) 6,000,000 |
| 7 8 9 | Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose |
| 10 11 12 13 14 15 16 17 | For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) |

DIVISION OF STATE POLICE

```
IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund <u>- 30000</u>
 4
     Program Improvement or Program Change Purpose
 5
   The appropriation made by chapter 54, section 1, of the laws of 2014, as
       amended by chapter 54, section 1, of the laws of 2017, is hereby
 б
 7
       amended and reappropriated to read:
 8
     For services and expenses related to the development of a records
 9
       management system. Funds appropriated herein may be suballocated to
10
       the office of information technology services to achieve this
11
       purpose. The division of criminal justice services, after consulta-
12
       tion with the division of state police and the office of information
13
       technology, shall submit a plan to the [legislative leaders setting
14
       forth the plan to develop such a records management system and
       assessing any privacy and security implications, and no expenditures
15
16
       may be made from this appropriation until the plan has been approved
17
       by the legislative leaders director of the budget for approval
       (06SC1408) (51919) ... 10,000,000 ...... (re. $10,000,000)
18
19
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
20
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
     Health and Safety Purpose
23
   By chapter 54, section 1, of the laws of 2018:
24
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2018 (06HS1801) (81028) ......
25
26
       2,000,000 ..... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2017:
27
28
     Alterations and improvements for health and safety including liabil-
       ities incurred prior to April 1, 2017 (06HS1701) (81028) .........
29
30
       By chapter 55, section 1, of the laws of 2016:
31
     Alterations and improvements for health and safety including liabil-
32
       ities incurred prior to April 1, 2016 (06HS1601) (81028) ........
33
34
       2,000,000 ..... (re. $922,000)
   By chapter 54, section 1, of the laws of 2015:
35
     Alterations and improvements for health and safety including liabil-
36
37
       ities incurred prior to April 1, 2015 (06HS1501) (81028) .........
38
       2,000,000 ..... (re. $1,039,000)
   By chapter 54, section 1, of the laws of 2013:
39
40
     Alterations and improvements for health and safety including liabil-
41
       ities incurred prior to April 1, 2013 (06HS1301) (81028) ........
42
       2,000,000 ..... (re. $1,300,000)
```

DIVISION OF STATE POLICE

| 1 2 3 4 | By chapter 50, section 1, of the laws of 2010: Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028) |
|--|---|
| 5 6 7 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose |
| 8 9 10 11 12 | By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) 40,500,000 (re. \$34,990,000) |
| 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) 35,500,000 (re. \$7,718,000) |
| 18 19 20 21 | By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) 23,500,000 (re. \$4,404,000) |
| 22 23 24 25 | By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) 23,500,000 (re. \$753,000) |
| 26 27 28 29 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) (81010) 3,500,000 (re. \$352,000) |
| 30 31 32 33 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) (81010) 3,500,000 |
| 34 35 36 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvements Purpose |
| 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2018: For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) 6,000,000 |

DIVISION OF STATE POLICE

```
By chapter 54, section 1, of the laws of 2017:
 2
     For services and expenses associated with the design, construction and
       renovation of evidence storage facilities at troop headquarters,
 3
 4
       including but not limited to the costs of studies, appraisals,
 5
       surveys, preparation of plans, design, construction, equipment, and
 б
       renovations including liabilities incurred prior to April 1, 2017
 7
        (06EV1708) (50121) ... 6,000,000 ...... (re. $6,000,000)
   By chapter 55, section 1, of the laws of 2016:
 8
 9
     For services and expenses associated with the design and construction
10
       of evidence storage facilities at troop headquarters, including but
11
       not limited to the costs of studies, appraisals, surveys, prepara-
       tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608)
12
13
14
       (50121) ... 6,000,000 ...... (re. $5,323,000)
   By chapter 54, section 1, of the laws of 2015:
     For services and expenses associated with the design and construction
16
17
       of evidence storage facilities at troop headquarters, including but
18
       not limited to the costs of studies, appraisals, surveys, prepara-
       tion of plans, design, construction, equipment, and renovations
19
20
       including liabilities incurred prior to April 1, 2015 (06EV1508)
21
       (50121) ... 6,000,000 ...... (re. $1,137,000)
   By chapter 54, section 1, of the laws of 2012:
22
23
     For services and expenses associated with the design and construction
24
       of evidence storage facilities at Troop Headquarters, including but
25
       not limited to the costs of studies, appraisals, surveys, prepara-
26
       tion of plans, design, construction, equipment, and renovations
       including liabilities incurred prior to April 1, 2012 (06EV1208)
27
       (50121) ... 6,000,000 ..... (re. $743,000)
28
29
   NEW FACILITIES (CCP)
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
33
34
     For services and expenses related to the development of a Troop L
35
       facility, including but not limited to the costs of property acqui-
36
       sition, studies, appraisals, surveys, preparation of plans, design,
37
                      equipment, and environmental impact statements
38
        (06NF1307) (50120) ... 7,000,000 ........................ (re. $942,000)
   By chapter 50, section 1, of the laws of 2006:
39
     For services and expenses related to the development of a Troop L
40
       facility, including but not limited to the costs of property acqui-
41
42
       sition, studies, appraisals, surveys, preparation of plans, design,
43
                      equipment, and environmental impact statements
       construction,
       (06NF0607) (50120) ... 4,000,000 ...... (re. $362,000)
44
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 926,158,000 3,516,749,000 |
| 7 8 | All Funds |
| 9 10 | FACILITIES MAINTENANCE AND OPERATIONS (CCP) 164,000,000 |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose |
| 14 15 16 17 18 19 20 21 22 | For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM19MO) (81107) |
| 23 24 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) |
| 25 26 27 | Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose |
| 28 29 30 31 32 33 34 35 | For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 | of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000 |
|------------------|---|
| 5 | Project Schedule |
| 6 7 | PROJECT AMOUNT |
| 8 | (thousands of dollars) |
| 9 | Albany |
| 10 | Campus-wide maintenance projects 9,744 |
| 11 | Alfred Ceramics |
| 12 | Campus-wide maintenance projects 806 |
| 13 | Alfred State |
| 14 15 | Campus-wide maintenance projects |
| 16 | Campus-wide maintenance projects 10,268 |
| 17 | Brockport |
| 18 | Campus-wide maintenance projects 5,309 |
| 19 | Brooklyn Health Science Center (HSC) |
| 20 | Campus-wide maintenance projects 2,626 |
| 21 | Buffalo College |
| 22 23 | Campus-wide maintenance projects 6,162 Buffalo University |
| 23 24 | Campus-wide maintenance projects 19,484 |
| 25 | Canton |
| 26 | Campus-wide maintenance projects 1,801 |
| 27 | Cobleskill |
| 28 | Campus-wide maintenance projects 1,878 |
| 29 | Cornell |
| 30 31 | Campus-wide maintenance projects 9,132 Cortland |
| 32 | Campus-wide maintenance projects 4,606 |
| 33 | Delhi |
| 34 | Campus-wide maintenance projects 1,885 |
| 35 | Empire State |
| 36 | Campus-wide maintenance projects 400 |
| 37 | Environmental Science and Forestry |
| 38 39 | Campus-wide maintenance projects |
| 40 | Campus-wide maintenance projects 5,496 |
| 41 | Fredonia |
| 42 | Campus-wide maintenance projects 3,383 |
| 43 | Geneseo |
| 44 | Campus-wide maintenance projects 3,385 |
| 45 | Maritime 1.002 |
| 46 47 | Campus-wide maintenance projects |
| 48 | Campus-wide maintenance projects |
| 49 | New Paltz |
| 50 | Campus-wide maintenance projects 4,731 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Old Westbury |
|----------|---|
| 2 | Campus-wide maintenance projects 2,877 |
| 3 | Oneonta |
| 4 | Campus-wide maintenance projects 3,953 |
| 5 | Optometry |
| 6 | Campus-wide maintenance projects 927 |
| 7 | Oswego |
| 8 9 | Campus-wide maintenance projects 5,404 |
| 10 | Plattsburgh Campus-wide maintenance projects |
| 11 | Potsdam |
| 12 | Campus-wide maintenance projects |
| 13 | Purchase |
| 14 | Campus-wide maintenance projects 5,042 |
| 15 | State Univ Plaza |
| 16 | Campus-wide maintenance projects 1,159 |
| 17 | Stony Brook, incl Health Science Center |
| 18 | (HSC) and Long Island State Veterans Home: |
| 19 | Campus-wide maintenance projects 23,289 |
| 20 | Syracuse Health Science Center (HSC) |
| 21 | Campus-wide maintenance projects 2,328 |
| 22 23 | SUNY Polytechnic Campus-wide maintenance projects |
| 23 24 | University-wide Alterations and Improvements |
| 25 | Maintenance undistributed |
| 26 | For priority capital maintenance or capi- |
| 27 | tal improvement projects to support the |
| 28 | preservation of facilities 396,600 |
| 29 | |
| 30 | Total 550,000 |
| 31 | ======================================= |
| | |
| 32 | For services and expenses of SUNY hospitals |
| 33 | for alterations, improvements, services |
| 34 | and expenses, and new facilities, includ- |
| 35 36 | ing costs incurred prior to April 1, 2019 |
| 37 | subject to a plan developed by the state university and approved by the director of |
| 38 | the budget (28FI1903) (45921) 100,000,000 |
| 50 | the budget (20111)03) (43)21) 100,000,000 |
| 39 | Project Schedule |
| 40 | PROJECT AMOUNT |
| 41 | |
| 42 | (thousands of dollars) |
| 43 | Upstate University Hospital 50,000 |
| 44 | For university-wide projects |
| 45 | Stony Brook University Hospital 50,000 |
| 46 | For university-wide projects |
| 47 | Total 100,000 |
| 48 49 | Total 100,000 |
| せり | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | PROJECT ADMINISTRATION (CCP) |
|--|--|
| 3 4 5 | Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose |
| 6 7 8 9 10 11 12 13 14 | For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2019 (28SF1950) (45904) 25,098,000 |
| 15 16 | STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 50,000,000 |
| 17 18 19 20 21 | Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) 50,000,000 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|---|--|
| 4 5 | GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) |
| 6 7 8 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose |
| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 37,060,000 |
| 35 36 37 38 | Project Schedule ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 39 40 41 42 | (thousands of dollars) Adirondack Community College Campus critical maintenance |
| 43 44 45 | projects |
| 46 | Research |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| - | | | |
|--------|-------------------------------------|--------------|-------|
| 1 2 | Campus critical maintenance | 0.0 | 4.0 |
| 3 | projects | 96 | 48 |
| 3 4 | Cayuga County Community College | | |
| 5 | Cornell Cooperative Extension | 4 000 | 2 400 |
| | Building Renovation | 4,800 | 2,400 |
| 6 | Childcare Facilities Renovation. | 1,000 | 500 |
| 7 | Infrastructure Improvements | 200 | 100 |
| 8 | Corning Community College | 450 | 005 |
| 9 | Planetarium Renovations | 450 | 225 |
| 10 | Campus critical maintenance | 0.00 | 1.40 |
| 11 | projects | 280 | 140 |
| 12 | Academic Buildings - Safety | 1 5 0 | |
| 13 | Upgrades | 150 | 75 |
| 14 | Dutchess County Community College | | |
| 15 | Aviation Maintenance and | 5 000 | 0 500 |
| 16 | Education Center | 5,000 | 2,500 |
| 17 | Roof Replacements | 3,188 | 1,594 |
| 18 | Hudson Hall Critical Maintenance | | - 0 |
| 19 | Projects | 100 | 50 |
| 20 | Erie Community College | | |
| 21 | Campus critical maintenance | | |
| 22 | projects | 5,200 | 2,600 |
| 23 | Fashion Institute of Technology | | |
| 24 | Energy Savings Projects - | | |
| 25 | Campuswide | 7,840 | 3,920 |
| 26 | HVAC Projects - Campuswide | 4,602 | 2,301 |
| 27 | Facade Rehabilitation | 1,346 | 673 |
| 28 | Finger Lakes Community College | | |
| 29 | Campus critical maintenance | | |
| 30 | projects | 1,280 | 640 |
| 31 | CMAC Renovation | 616 | 308 |
| 32 | Parking and Utility Rehabilita- | | |
| 33 | tion | 600 | 300 |
| 34 | Master Plan | 250 | 125 |
| 35 | Athletic Fields Renovation | 200 | 100 |
| 36 | Fulton-Montgomery Community College | | |
| 37 | Campus critical maintenance | | |
| 38 | projects | 1,150 | 575 |
| 39 | Lab and Classroom Renovations | 1,000 | 500 |
| 40 | Genesee Community College | | |
| 41 | Backup Power Improvements | 700 | 350 |
| 42 | Herkimer County Community College | | |
| 43 | Smart Grid Laboratory | | |
| 44 | Improvements | 192 | 96 |
| 45 | External Stairs Rehabilitation | 100 | 50 |
| 46 | Swimming Pool Rehabilitation | 60 | 30 |
| 47 | Hudson Valley Community College | | |
| 48 | Guenther Enrollment Service | | |
| 49 | Center Repair and Renovation | 1,310 | 655 |
| 50 | Master Plan | 350 | 175 |
| 51 | Parking Improvements | 320 | 160 |
| | | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Jamestown Community College | | |
|----|----------------------------------|---------|---------|
| 2 | Campus critical maintenance | | |
| 3 | projects | 1,116 | 558 |
| 4 | Mohawk Valley Community College | | |
| 5 | Airframe & Powerplant Hangar | | |
| 6 | Renovation | 1,000 | 500 |
| 7 | Campus Wayfinding & Signage | 84 | 42 |
| 8 | North Country Community College | | |
| 9 | Campus critical maintenance | | |
| 10 | projects | 300 | 150 |
| 11 | Orange County Community College | | |
| 12 | Campus critical maintenance | | |
| 13 | projects | 1,436 | 718 |
| 14 | Schenectady Community College | | |
| 15 | Begley Hall Renovations | 9,492 | 4,746 |
| 16 | Suffolk County Community College | | |
| 17 | Campus critical maintenance | | |
| 18 | projects | 5,150 | 2,575 |
| 19 | Campus Safety Improvements | 200 | 100 |
| 20 | Ulster County Community College | | |
| 21 | Roof Replacement and Exterior | | |
| 22 | Improvements | 4,490 | 2,245 |
| 23 | Campus critical maintenance | | |
| 24 | projects | 1,600 | 800 |
| 25 | Campus Sitework | 1,500 | 750 |
| 26 | Equipment and Technology Upgrade | 754 | 377 |
| 27 | Westchester Community College | | |
| 28 | Technology Upgrades | 1,300 | 650 |
| 29 | Library Building A/C Equipment | | |
| 30 | Replacement | 1,100 | 550 |
| 31 | Roof Replacement Phase V - | | |
| 32 | Campuswide | 602 | 301 |
| 33 | - | | |
| 34 | Total | • | · |
| 35 | = | ======= | ======= |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund <u>- 30000</u>
- 4 Administration Purpose

49

```
5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
       section 3, of the laws of 2016:
 6
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
11
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... ......
16
17
       947,326,000 ..... (re. $4,553,000)
18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
21
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
       costs; including not more than $8,467,000 for design, construction
26
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) (45915) ...
31
32
       187,038,000 ..... (re. $2,911,000)
     Advance for systemwide component projects including services and
33
       expenses for alterations and improvements to various facilities,
34
35
       capital design including the cost of services provided by private
36
       firms, including but not limited to the preparation of designs,
37
       plans, specifications and estimates; underground utilities; acquisi-
38
       tion of property and operation of parking facilities; construction,
39
       reconstruction
                      and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
       statements; equipment costs; and the payment of liabilities incurred
42
       prior to April 1, 1998 (28F498C1) (45918) ...
                                                   43
       73,125,000 ..... (re. $671,000)
     Advance for campus improvement/quality of life component projects
44
45
       including services and expenses for alterations and improvements to
46
       various facilities, capital design including the cost of services
47
       provided by private firms, including but not limited to the prepara-
       tion of designs, plans, specifications and estimates; underground
48
```

utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 | rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) 45,120,000 |
|---|--|
| 17 | Capital Projects Funds - Other |
| 18 | Capital Projects Fund <u>- 30000</u> |
| 19 | Preservation of Facilities Purpose |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | By chapter 54, section 1, of the laws of 2018: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) 350,000,000 (re. \$341,324,000) |
| 34 35 | Project Schedule PROJECT AMOUNT |
| 36 | |
| 37 | (thousands of dollars) |
| 38 39 | Albany |
| 39 40 | Campus-wide maintenance projects 9,685 Alfred Ceramics |
| 41 | Campus-wide maintenance projects 857 |
| 42 | Alfred State |
| 43 44 | Campus-wide maintenance projects 2,358 Binghamton |
| 45 | Campus-wide maintenance projects 10,762 |
| 46 | Brockport |
| 47 40 | Campus-wide maintenance projects 5,521 |
| 48 | Brooklyn Health Science Center (HSC) |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | | | projects | 3,681 |
|----------|----------------|---------------|------------|---|
| 2 | Buffalo Colleg | | | |
| 3 | _ | | projects | 6,476 |
| 4 | Buffalo Univer | | | 10 000 |
| 5 6 | | maintenance | projects | 18,002 |
| 7 | Campus wide | maintonango | projects | |
| 8 | Cobleskill | marintenance | projects | |
| 9 | | maintenance | projects | |
| 10 | Cornell | marifectiance | projects | 111111111111111111111111111111111111111 |
| 11 | Campus-wide | maintenance | projects | 9,924 |
| 12 | Cortland | | | |
| 13 | Campus-wide | maintenance | projects | 4,799 |
| 14 | Delhi | | | |
| 15 | _ | maintenance | projects | 1,849 |
| 16 | Empire State | | | |
| 17 | | | | 411 |
| 18 | Environmental | | | |
| 19 | | maintenance | projects | 2,423 |
| 20 21 | Farmingdale | | | 1 000 |
| 22 | Fredonia | maintenance | projects | 4,999 |
| 23 | | maintenance | projects | |
| 24 | Geneseo | maineenanee | projects | |
| 25 | | maintenance | projects | 3,571 |
| 26 | Maritime | | 1 3 | |
| 27 | Campus-wide | maintenance | projects | |
| 28 | Morrisville | | | |
| 29 | Campus-wide | maintenance | projects | 2,316 |
| 30 | New Paltz | | | |
| 31 | | maintenance | projects | 4,898 |
| 32 | Old Westbury | | | |
| 33 | - | maintenance | projects | 2,521 |
| 34 | Oneonta | | | 4 016 |
| 35 36 | Optometry | maintenance | projects | 4,016 |
| 37 | | maintenance | projects | 901 |
| 38 | Oswego | marincenance | projects | |
| 39 | - | maintenance | projects | 5,760 |
| 40 | Plattsburgh | | 1 3 | |
| 41 | | maintenance | projects | 3,756 |
| 42 | Potsdam | | | |
| 43 | Campus-wide | maintenance | projects | 3,896 |
| 44 | Purchase | | | |
| 45 | _ | | projects | 4,183 |
| 46 | State Univ Pla | | | |
| 47 | | | | 1,479 |
| 48 | Stony Brook, | | | |
| 49 | | ong Island St | | |
| 50 | | | | 21,315 |
| 51 | Syracuse Healt | n Science Ce | enter (HSC | <i>2)</i> |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| | CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
|----------|--|
| 1 2 | Campus-wide maintenance projects |
| 3 | Campus-wide maintenance projects 1,039 |
| 4 | University-wide Alterations and Improvements |
| 5 | Maintenance undistributed |
| 6 | For priority capital maintenance or capi- |
| 7 | tal improvement projects to support the |
| 8 | preservation of facilities 196,600 |
| 9 | |
| 10 | Total 350,000 |
| 11 | ======================================= |
| | |
| 12 | For services and expenses related to alterations and improvements to |
| 13 | existing facilities for capital maintenance, including but not |
| 14 | limited to capital design, construction, reconstruction, rehabili- |
| 15 | tation, in-kind replacement of accessory and support structures as |
| 16 | well as equipment; for health and safety, preservation of facili- |
| 17 | ties, program improvement or program change, environmental |
| 18 | protection, energy conservation, accreditation, facilities for the |
| 19 | physically disabled, preventative maintenance and related projects, |
| 20 | including costs incurred prior to April 1, 2018 and subject to a |
| 21 | plan developed and submitted annually by the state university of New |
| 22 | York and approved by the director of the budget, and which may |
| 23 | include, but not be limited to, projects in the following schedule |
| 24 | (28FU1803) (45930) 200,000,000 (re. \$199,644,000) |
| | |
| 25 | Project Schedule |
| 26 | PROJECT AMOUNT |
| 27 | |
| 28 | (thousands of dollars) |
| 29 | Albany |
| 30 31 | Campus-wide maintenance projects |
| 32 | Campus-wide maintenance projects 1,117 |
| 32 33 | Alfred State |
| 34 | Campus-wide maintenance projects 3,074 |
| 35 | Binghamton |
| | Campus-wide maintenance projects 14,031 |
| 37 | Brockport |
| 38 | Campus-wide maintenance projects 7,198 |
| 39 | Brooklyn Health Science Center (HSC) |
| 40 | Campus-wide maintenance projects 4,799 |
| 41 | Buffalo College |
| 42 | Campus-wide maintenance projects 8,441 |
| 43 | Buffalo University |
| 44 | Campus-wide maintenance projects 23,471 |
| 45 | Canton |
| 46 | Campus-wide maintenance projects 2,382 |
| 47 | Cobleskill |
| 48 49 | Campus-wide maintenance projects 2,512 |
| | (1 |

49 Cornell

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019 - 201 Campus-wide maintenance projects 12,939 2 Cortland 3 Campus-wide maintenance projects 6,257 4 Delhi 5 Campus-wide maintenance projects 2,411 6 Empire State 7 Campus-wide maintenance projects 536 8 Environmental Science and Forestry 9 Campus-wide maintenance projects 3,159 10 Farmingdale 11 Campus-wide maintenance projects 6,518 12 Fredonia Campus-wide maintenance projects 4,906 13 14 Geneseo 15 Campus-wide maintenance projects 4,656 16 Maritime 17 Campus-wide maintenance projects 2,359 18 Morrisville 19 Campus-wide maintenance projects 3,020 20 New Paltz 21 Campus-wide maintenance projects 6,386 22 Old Westbury 23 Campus-wide maintenance projects 3,287 24 Oneonta 25 Campus-wide maintenance projects 5,236 26 Optometry 27 Campus-wide maintenance projects 1,175 28 Oswego Campus-wide maintenance projects 7,510 29 30 Plattsburgh 31 Campus-wide maintenance projects 4,897 32 33 Campus-wide maintenance projects 5,080 34 Purchase 35 Campus-wide maintenance projects 5,454 State Univ Plaza 36 37 Campus-wide maintenance projects 1,928 38 Stony Brook, incl Health Science Center 39 (HSC) and Long Island State Veterans Home: 40 Campus-wide maintenance projects 27,790 41 Syracuse Health Science Center (HSC) 42 43 SUNY Polytechnic 44 45 46 Total 200,000 47 ========= 48 For services and expenses of SUNY hospitals for alterations, improve-49 ments, services and expenses, and new facilities, including costs

incurred prior to April 1, 2018 subject to a plan developed by the

50

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$100,000,000) |
|---|---|
| 3 4 5 6 7 8 9 10 11 12 | Project Schedule PROJECT AMOUNT |
| | (thousands of dollars) Upstate University Hospital |
| 14 15 16 17 | For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000) |
| 19 20 | Project Schedule PROJECT AMOUNT |
| 21 22 23 24 25 26 27 28 | (thousands of dollars) Upstate University Hospital |
| 30 31 32 33 34 35 36 37 | For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) 78,564,000 (re. \$78,564,000) For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000 |
| 38 39 40 41 42 43 44 45 | By chapter 54, section 1, of the laws of 2017: For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 | York and approved by the disinclude, but not be limited | d annually by the state university of New rector of the budget, and which may ed to, projects in the following schedule 000,000 (re. \$335,981,000) |
|------------------|---|---|
| 5 6 | Project Sci | AMOINT |
| 7 | | |
| 8 | 7.7.1 | (thousands of dollars) |
| 9 | Albany Campus-wide maintenance projections | 0.447 |
| 10 11 | Alfred Ceramics | JUS 9,447 |
| 12 | Campus-wide maintenance projection | rts 843 |
| 13 | Alfred State | |
| 14 | Campus-wide maintenance projection | cts 2,283 |
| 15 | Binghamton | _, |
| 16 | Campus-wide maintenance proje | cts 10,604 |
| 17 | Brockport | |
| 18 | Campus-wide maintenance proje | |
| 19 | Brooklyn Health Science Center | |
| 20 | Campus-wide maintenance proje | cts 3,687 |
| 21 | Buffalo College | |
| 22 | Campus-wide maintenance proje | cts 6,594 |
| 23 | Buffalo University | 18.856 |
| 24 | Campus-wide maintenance projection | cts 17,756 |
| 25 26 | Canton | 1 771 |
| 27 | Campus-wide maintenance projectobleskill | JUS 1,771 |
| 28 | Campus-wide maintenance proje | nta 1 979 |
| 29 | Cornell | 1,515 |
| 30 | Campus-wide maintenance projection | cts 9.723 |
| 31 | Cortland | |
| 32 | Campus-wide maintenance proje | cts 4,691 |
| 33 | Delhi | |
| 34 | Campus-wide maintenance proje | cts 1,867 |
| 35 | Empire State | |
| 36 | Campus-wide maintenance proje | |
| 37 | Environmental Science and Fores | - |
| 38 | Campus-wide maintenance project | cts 2,452 |
| 39 | Farmingdale | 4 041 |
| 40 41 | Campus-wide maintenance projections | cts 4,841 |
| 42 | Campus-wide maintenance proje | 3 655 |
| 43 | Geneseo | 505 5,055 |
| 44 | Campus-wide maintenance projection | cts 3,697 |
| 45 | Maritime | |
| 46 | Campus-wide maintenance project | cts 1,813 |
| 47 | Morrisville | |
| 48 | Campus-wide maintenance proje | cts 2,310 |
| 49 | New Paltz | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| | CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
|----------------|--|
| 1 2 | Campus-wide maintenance projects 4,664 Old Westbury |
| 3 4 | Campus-wide maintenance projects |
| 5 6 | Campus-wide maintenance projects |
| 7 8 | Campus-wide maintenance projects |
| 9 10 | Campus-wide maintenance projects 5,736 Plattsburgh |
| 11 12 | Campus-wide maintenance projects 3,832 Potsdam |
| 13 14 | Campus-wide maintenance projects 3,957 Purchase |
| 15 16 17 | Campus-wide maintenance projects |
| 17 18 19 | Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home: |
| 20 21 | Campus-wide maintenance projects |
| 22 23 | Campus-wide maintenance projects |
| 24 25 | Campus-wide maintenance projects 1,055 University-wide Alterations and Improvements |
| 26 27 | Maintenance undistributed For priority capital maintenance or capi- |
| 28 29 | tal improvement projects to support the preservation of facilities |
| 30 31 32 | Total 450,000 |
| | |
| 33 34 | For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, |
| 35 36 | construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement |
| 37 | or program change, environmental protection, energy conservation, |
| 38 | accreditation, facilities for the physically disabled, preventative |
| 39 | maintenance and related projects, including costs incurred prior to |
| 40 | April 1, 2017 and subject to a plan developed and submitted annually |
| 41 42 | by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects |
| 43 | in the following schedule (28F41703) (45930) |
| 44 | 100,000,000 (re. \$93,132,000) |
| 45 46 | Project Schedule PROJECT AMOUNT |
| 47 | |
| 48 49 | (thousands of dollars) Albany |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019 - 201 Campus-wide projects 6,159 2 Alfred Ceramics 3 Campus-wide projects 550 4 Alfred State 5 Campus-wide projects 1,489 6 Binghamton 7 Campus-wide projects 6,912 8 Brockport Campus-wide projects 3,721 9 10 Brooklyn Health Science Center (HSC) 11 Campus-wide projects 2,403 12 Buffalo College Campus-wide projects 4,299 13 14 Buffalo University Campus-wide projects 11,575 15 16 Canton 17 Campus-wide projects 1,155 18 Cobleskill Campus-wide projects 1,290 19 20 Cornell Campus-wide projects 6,338 21 22 Cortland 23 Campus-wide projects 3,058 24 Delhi 25 Campus-wide projects 1,217 26 Empire State Campus-wide projects 264 27 28 Environmental Science and Forestry Campus-wide projects 1,598 29 30 Farmingdale Campus-wide projects 3,156 31 32 33 Campus-wide projects 2,383 34 Geneseo 35 Campus-wide projects 2,410 36 Maritime Campus-wide projects 1,182 37 38 Morrisville 39 40 New Paltz 41 Campus-wide projects 3,041 42 Old Westbury 43 Campus-wide projects 1,684 44 Oneonta Campus-wide projects 2,583 45 46 Optometry Campus-wide projects 584 47 48 49 Campus-wide projects 3,739

50 Plattsburgh

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| | (All ROLRIAND TO THE DIATE ONIVERDITE CONDINCCTION TOND) |
|----------|---|
| | CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
| 1 2 | Campus-wide projects |
| 3 | Campus-wide projects |
| 5 | Campus-wide projects 2,796 State Univ Plaza |
| 7 8 | Campus-wide projects |
| 9 | (HSC) and Long Island State Veterans Home: |
| L0 L1 | Campus-wide projects |
| 12 13 | Campus-wide projects |
| 14 15 | Campus-wide projects 688 |
| 16 17 | Total 100,000 =============================== |
| 18 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, |
| 19 | section 3, of the laws of 2016: |
| 20 | For services and expenses related to alterations and improvements to |
| 21 | existing facilities for capital maintenance, including but not |
| 22 | limited to services and expenses, service agreements or service |
| 23 | contracts and memoranda of understanding; for capital design includ- |
| 24 | ing the cost of services provided by private firms, including prepa- |
| 25 | ration of designs, plans, specifications and estimates; facility |
| 26 | reconstruction, rehabilitation, equipment; for health and safety |
| 27 | improvements and upgrades to preserve or enhance facility function- |
| 8 | ing; for program improvements or program change; to support improve- |
| 29 | ments in technology, research, environmental protection, energy and |
| 30 | resource conservation, and accreditation; to finance costs attribut- |
| 31 32 | able to executive order 88, ADA and code compliance needs, claims, |
| 3 | emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and |
| 34 | sprinklers, electrical, mechanical, plumbing, heating/cooling |
| 35 | systems and supporting infrastructure, including underground utili- |
| 86 | ties; and to provide for facilities for the disabled and related |
| 37 | projects including costs incurred prior to April 1, 2016 subject to |
| 88 | a plan developed by the state university of New York and approved by |
| 9 | the director of the budget (28F11603) (45913) |
| : 0 | 200,000,000 (re. \$58,627,000) |
| 1 | Project Schedule |
| 12 13 | PROJECT AMOUNT |
| 14 | (thousands of dollars) |
| 15 | Albany |
| l6 | Campus-wide maintenance projects 9,500 |

Campus-wide maintenance projects 800

47 Alfred Ceramics

49 Alfred State

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | _ | maintenance | projects | 2,300 |
|----------|----------------------|---------------------|-----------|---|
| 2 | Binghamton | | | |
| 3 | | maintenance | projects | 10,600 |
| 4 | Brockport | | | F F00 |
| 5 | | | | 5,700 |
| 6 7 | Brooklyn Healt | | | |
| 8 | Buffalo Colleg | | projects | 3,700 |
| 9 | | | nrojects | 6,700 |
| 10 | Buffalo Univer | | projects | |
| 11 | | | projects | 17,300 |
| 12 | Canton | | 1 - 3 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| 13 | Campus-wide | maintenance | projects | |
| 14 | Cobleskill | | | |
| 15 | Campus-wide | ${\tt maintenance}$ | projects | 2,100 |
| 16 | Cornell | | | |
| 17 | | maintenance | projects | 9,600 |
| 18 | Cortland | | | 4 500 |
| 19 | Campus-wide Delhi | maintenance | projects | 4,700 |
| 20 21 | | maintananga | nwo ioata | 1,900 |
| 22 | Empire State | maintenance | projects | 1,900 |
| 23 | Campus-wide | maintenance | projects | 400 |
| 24 | Environmental | | | |
| 25 | | | | 2,500 |
| 26 | Farmingdale | | 1 3 | · |
| 27 | Campus-wide | maintenance | projects | 4,800 |
| 28 | Fredonia | | | |
| 29 | | maintenance | projects | 3,800 |
| 30 | Geneseo | | | |
| 31 | | maintenance | projects | 3,700 |
| 32 33 | Maritime | | | |
| 33 34 | Morrisville | maintenance | projects | |
| 35 | | maintenance | nrojects | |
| 36 | New Paltz | marincenance | projects | |
| 37 | | maintenance | projects | 4,700 |
| 38 | Old Westbury | | F-05000 | |
| 39 | Campus-wide | maintenance | projects | |
| 40 | Oneonta | | | |
| 41 | Campus-wide | ${\tt maintenance}$ | projects | 4,100 |
| 42 | Optometry | | | |
| 43 | _ | maintenance | projects | 900 |
| 44 | Oswego | | | |
| 45 | _ | maintenance | projects | 6,100 |
| 46 47 | Plattsburgh | maintanana | project c | 2 000 |
| 47 | Potsdam | mariicenance | brolects | 3,900 |
| 49 | | maintenance | projects | 4,000 |
| 50 | Purchase | | F-107000 | 1,000 |
| | | | | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Campus-wide maintenance projects 4,300 |
|----|--|
| 2 | State Univ Plaza |
| 3 | Campus-wide maintenance projects |
| 4 | Stony Brook, incl Health Science Center |
| 5 | (HSC) and Long Island State Veterans Home: |
| 6 | Campus-wide maintenance projects 21,000 |
| 7 | Syracuse Health Science Center (HSC) |
| 8 | Campus-wide maintenance projects 3,500 |
| 9 | SUNY Polytechnic |
| 10 | Campus-wide maintenance projects |
| 11 | University-wide Alterations and Improvements |
| 12 | Maintenance undistributed |
| 13 | For university-wide capital maintenance or |
| 14 | capital improvement costs, including |
| 15 | costs attributable to executive order |
| 16 | 88; ADA and code compliance claims; |
| 17 | environmental hazards; emergencies |
| 18 | health and safety, and energy conserva- |
| 19 | tion needs, asbestos and PCB remedi- |
| 20 | ation; fire alarms and sprinklers; elec- |
| 21 | trical, mechanical, plumbing and heating |
| 22 | and cooling system requirements and |
| 23 | other similar university-wide needs 16,600 |
| 24 | University-wide Alterations and Improvements |
| 25 | Maintenance undistributed |
| 26 | For priority capital maintenance or capi- |
| 27 | tal improvement projects to support the |
| 28 | preservation of facilities |
| 29 | |
| 30 | Total 200,000 |
| 31 | ======================================= |

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33 34

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44 45

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47

48

49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | | | | | 45932) (re | |
|----------|------------------------|--------------|------------|-----------------|-------------------|--|
| 3 | | Proje | ect Schedi | ıle | | |
| 4 | PROJECT | | | | AMOUNT | |
| 5 6 | (thousands of dollars) | | | | | |
| 7 | Albany | | | (ciioaba | nab or doriarb, | |
| 8 | _ | maintenance | projects | | 2,800 | |
| 9 | Alfred Ceramic | | | | | |
| 10 | Campus-wide | maintenance | projects | | 200 | |
| 11 | Alfred State | | | | | |
| 12 | | maintenance | projects | | 700 | |
| 13 | Binghamton | | | | 2 100 | |
| 14 | | maintenance | projects | | 3,100 | |
| 15 16 | Brockport | | | | 1,700 | |
| 17 | Brooklyn Healt | | | | 1,700 | |
| 18 | | | | | 1,100 | |
| 19 | Buffalo Colleg | | projects | | 1,100 | |
| 20 | - | - | projects | | 2,000 | |
| 21 | Buffalo Unive | | 1 3 | | , | |
| 22 | Campus-wide | maintenance | projects | | 5,100 | |
| 23 | Canton | | | | | |
| 24 | Campus-wide | maintenance | projects | | 500 | |
| 25 | Cobleskill | | | | | |
| 26 | _ | maintenance | projects | | 600 | |
| 27 | Cornell | | | | | |
| 28 | _ | maintenance | projects | • • • • • • • • | 2,800 | |
| 29 | Cortland | | | | 1 400 | |
| 30 | | maintenance | projects | | 1,400 | |
| 31 32 | Delhi | maintenance | projects | | 600 | |
| 33 | Empire State | marincenance | projects | | | |
| 34 | _ | maintenance | projects | | 100 | |
| 35 | Environmental | | _ | | | |
| 36 | | | _ | | 700 | |
| 37 | Farmingdale | | | | | |
| 38 | Campus-wide | maintenance | projects | | | |
| 39 | Fredonia | | | | | |
| 40 | _ | maintenance | projects | | | |
| 41 | Geneseo | | | | | |
| 42 | _ | maintenance | projects | • • • • • • • | 1,100 | |
| 43 | Maritime | | | | 500 | |
| 44 | _ | maintenance | projects | • • • • • • • • | 500 | |
| 45 | Morrisville | madabas | | | 700 | |
| 46 47 | New Paltz | maintenance | brolects | • • • • • • • • | 700 | |
| 48 | | maintenance | projects | | | |
| 49 | Old Westbury | | F-1070000 | | 1,100 | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| -1 | |
|----------|--|
| 1 | Campus-wide maintenance projects 700 |
| 2 | Oneonta Campus-wide maintenance projects |
| 3 | |
| 4 | Optometry 200 |
| 5 | Campus-wide maintenance projects 300 |
| 6 | Oswego |
| 7 | Campus-wide maintenance projects 1,800 |
| 8 | Plattsburgh |
| 9 | Campus-wide maintenance projects 1,200 |
| 10 | Potsdam |
| 11 | Campus-wide maintenance projects 1,200 |
| 12 | Purchase |
| 13 | Campus-wide maintenance projects 1,300 |
| 14 | State Univ Plaza |
| 15 | Campus-wide maintenance projects 500 |
| 16 | Stony Brook, incl Health Science Center |
| 17 | (HSC) and Long Island State Veterans Home: |
| 18 | Campus-wide maintenance projects 6,200 |
| 19 | Syracuse Health Science Center (HSC) |
| 20 | Campus-wide maintenance projects 1,000 |
| 21 | SUNY Polytechnic |
| 22 | Campus-wide maintenance projects 300 |
| 23 | University-wide Alterations and Improvements |
| 24 | Maintenance undistributed |
| 25 | For university-wide capital maintenance or |
| 26 | capital improvement costs, including |
| 27 | costs attributable to executive order |
| 28 | 88; ADA and code compliance claims; |
| 29 | environmental hazards; emergencies |
| 30 | health and safety, and energy conserva- |
| 31 | tion needs, asbestos and PCB remedi- |
| 32 | ation; fire alarms and sprinklers; elec- |
| 33 | trical, mechanical, plumbing and heating |
| 34 | and cooling system requirements and |
| 35 | other similar university-wide needs 5,700 |
| 36 | University-wide Alterations and Improvements Maintenance undistributed |
| 37 | For priority capital maintenance or capi- |
| 38 | |
| 39 40 | tal improvement projects to support the |
| 40 41 | preservation of facilities 9,000 |
| 42 | Total 60,000 |
| 43 | ====================================== |
| 43 | |
| 44 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, |
| 45 | section 1 of part M, of the laws of 2016: |
| 46 | For additional services and expenses related to alterations and |
| 47 | improvements to various facilities for capital projects, including |
| 48 | but not limited to services and expenses, service agreements or |
| 49 | service contracts and memoranda of understanding; for capital design |
| 50 | including the cost of services provided by private firms, including |
| 20 | including the cost of services provided by private rinks, including |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preparation of designs, plans, specifications and estimates; for 2 property acquisition, facility construction, reconstruction, reha-3 bilitation, equipment; for health and safety improvements and 4 upgrades to preserve or enhance facility functioning; for program 5 improvements or program change; to support improvements in technolo-6 qy, research, environmental protection, energy and resource conser-7 vation, and accreditation; to finance costs attributable to execu-8 tive order 88, ADA and code compliance needs, claims, emergencies 9 and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, 10 11 electrical, mechanical, plumbing, heating/cooling systems supporting infrastructure, including underground utilities; and to 12 13 provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan devel-14 15 oped by the state university of New York and approved by the direc-16 tor of the budget (28F31603) (45933) 17 30,000,000 (re. \$18,282,000)

| 18 | Project Schedule |
|----------|--------------------------------------|
| 19 | PROJECT AMOUNT |
| 20 | |
| 21 22 | (thousands of dollars) |
| 23 | Albany Campus-wide projects |
| 24 | Alfred Ceramics |
| 25 | Campus-wide projects |
| 26 | Alfred State |
| 27 | Campus-wide projects 350 |
| 28 | Binghamton |
| 29 | Campus-wide projects |
| 30 | Brockport |
| 31 | Campus-wide projects 850 |
| 32 | Brooklyn Health Science Center (HSC) |
| 33 | Campus-wide projects 550 |
| 34 | Buffalo College |
| 35 | Campus-wide projects |
| 36 37 | Buffalo University |
| 37 38 | Campus-wide projects |
| 30 39 | Campus-wide projects |
| 40 | Cobleskill |
| 41 | Campus-wide projects |
| 42 | Cornell |
| 43 | Campus-wide projects 1,400 |
| 44 | Cortland |
| 45 | Campus-wide projects 700 |
| 46 | Delhi |
| 47 | Campus-wide projects 300 |
| 48 | Empire State |
| 49 | Campus-wide projects 50 |
| 50 | Environmental Science and Forestry |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 1 2 Farmingdale 3 Campus-wide projects 700 4 Fredonia 5 Campus-wide projects 550 6 7 Campus-wide projects 550 8 Maritime 9 10 Morrisville 11 12 New Paltz Campus-wide projects 700 13 14 Old Westbury Campus-wide projects 350 15 16 Oneonta 17 Campus-wide projects 600 18 Optometry 19 20 Oswego Campus-wide projects 900 21 22 Plattsburgh 23 Campus-wide projects 600 24 Potsdam 25 Campus-wide projects 600 26 Purchase Campus-wide projects 650 27 28 State Univ Plaza Campus-wide projects 250 29 Stony Brook, incl Health Science Center 30 31 (HSC) and Long Island State Veterans Home: 32 Campus-wide projects 3,100 33 Syracuse Health Science Center (HSC) Campus-wide projects 500 34 35 SUNY Polytechnic Campus-wide projects 150 36 37 University-wide Alterations and Improvements 38 Maintenance undistributed 39 For university-wide capital project costs, 40 including costs attributable to executive 41 order 88; ADA and code compliance claims; 42 environmental hazards; emergencies health 43 and safety, and energy conservation needs, 44 asbestos and PCB remediation; fire alarms 45 and sprinklers; electrical, mechanical, plumbing and heating and cooling system 46 47 requirements and other university-wide 48 49 University-wide Alterations and Improvements 50 Maintenance undistributed For priority capital projects 4,500

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 | Total 30,000 ======= | | | | |
|---|--|--|--|--|--|
| By chapter 54, section 1, of the laws of 2015: For services and expenses related to alterations and improvement existing facilities for capital maintenance, including but limited to services and expenses, service agreements or ser contracts and memoranda of understanding; for capital design in ing the cost of services provided by private firms, including pration of designs, plans, specifications and estimates; facing reconstruction, rehabilitation, equipment; for health and serimprovements and upgrades to preserve or enhance facility functing; for program improvements or program change; to support improvements in technology, research, environmental protection, energy resource conservation, and accreditation; to finance costs attributed to executive order 88, ADA and code compliance needs, classificationality of major building systems such as fire alarms sprinklers, electrical, mechanical, plumbing, heating/cocsystems and supporting infrastructure, including underground ut ties; and to provide for facilities for the disabled and relaprojects including costs incurred prior to April 1, 2015 subject a plan developed by the state university of New York and approved the director of the budget (28F11503) (45913) | | | | | |
| 25 | 200,000,000 (re. \$55,464,000) | | | | |
| 26 | Project Schedule | | | | |
| 26 27 28 | Project Schedule PROJECT AMOUNT | | | | |
| 26 27 | Project Schedule PROJECT AMOUNT | | | | |
| 26 27 28 29 30 31 32 33 | Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects | | | | |
| 26 27 28 29 30 31 32 33 34 35 | Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects | | | | |
| 26 27 28 29 30 31 32 33 34 35 36 37 | Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects | | | | |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 | PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects | | | | |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 | Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects | | | | |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 10,412 Alfred Ceramics Campus-wide maintenance projects 897 Alfred State Campus-wide maintenance projects 2,411 Binghamton Campus-wide maintenance projects 11,026 Brockport Campus-wide maintenance projects 6,054 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,007 Buffalo College Campus-wide maintenance projects 7,305 Buffalo University | | | | |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 | Project Schedule PROJECT AMOUNT (thousands of dollars) Albany Campus-wide maintenance projects 10,412 Alfred Ceramics Campus-wide maintenance projects 897 Alfred State Campus-wide maintenance projects 2,411 Binghamton Campus-wide maintenance projects 11,026 Brockport Campus-wide maintenance projects 6,054 Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,007 Buffalo College Campus-wide maintenance projects 7,305 | | | | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Campus-wide ma | intenance | projects | 2,156 |
|----------|-------------------------------|------------|------------|-----------|
| 2 | Cornell | | | |
| 3 | | intenance | projects | 10,294 |
| 4 | Cortland | | | |
| 5 | | intenance | projects | 5,182 |
| 6 | Delhi | | | 1 020 |
| 7 8 | | intenance | projects | 1,938 |
| 9 | Empire State | intenance | projects | 396 |
| 10 | Environmental Sc | | | |
| 11 | | | | |
| 12 | Farmingdale | | 1-13-11 | _, |
| 13 | | intenance | projects | 5,038 |
| 14 | Fredonia | | | |
| 15 | Campus-wide ma | intenance | projects | 4,064 |
| 16 | Geneseo | | | |
| 17 | _ | intenance | projects | 3,988 |
| 18 | Maritime | | | 1 016 |
| 19 | Campus-wide ma Morrisville | intenance | projects | 1,916 |
| 20 21 | | intenance | projects | 2,416 |
| 22 | New Paltz | Tircenance | projects | |
| 23 | | intenance | projects | |
| 24 | Old Westbury | | F-03-00 | -, |
| 25 | | intenance | projects | 2,774 |
| 26 | Oneonta | | | |
| 27 | Campus-wide ma | intenance | projects | 4,474 |
| 28 | Optometry | | | |
| 29 | | intenance | projects | 974 |
| 30 31 | Oswego | · | | 6,651 |
| 32 | Plattsburgh | incenance | projects | 6,651 |
| 33 | | intenance | projects | 4,101 |
| 34 | Potsdam | | projects | 1,101 |
| 35 | | intenance | projects | 4,228 |
| 36 | Purchase | | | |
| 37 | Campus-wide ma | intenance | projects | 4,367 |
| 38 | State Univ Plaza | | | |
| 39 | | | | |
| 40 | Stony Brook, inc | | | |
| 41 | | | | 22,223 |
| 42 43 | Syracuse Health | | | |
| 44 | SUNY Polytechnic | | projects | |
| 45 | - | | projects | |
| 46 | University-wide | | | |
| 47 | Maintenance un | | | |
| 48 | For university | _ | | |
| 49 | | provement | | |
| 50 | costs attrib | | | |
| 51 | 88; ADA an | d code c | compliance | e claims; |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | environmental hazards; emergencies |
|----|--|
| 2 | health and safety, and energy conserva- |
| 3 | tion needs, asbestos and PCB remedi- |
| 4 | ation; fire alarms and sprinklers; elec- |
| 5 | trical, mechanical, plumbing and heating |
| 6 | and cooling system requirements and |
| 7 | other similar university-wide needs 16,500 |
| 8 | University-wide Alterations and Improvements |
| 9 | Maintenance undistributed |
| 10 | For priority capital maintenance or capi- |
| 11 | tal improvement projects to support the |
| 12 | preservation of facilities 20,000 |
| 13 | |
| 14 | Total 200,000 |
| 15 | ========== |

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$744,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 6 | trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) 402,000,000 (re. \$69,221,000) |
|----------------------------|--|
| 7 | Project Schedule PROJECT AMOUNT |
| 9 10 | (thousands of dollars) |
| 11 | Albany |
| 12 | Campus-wide critical maintenance projects 28,595 |
| 13 | Alfred Ceramics |
| 14 | Campus-wide critical maintenance projects 2,520 |
| 15 | Alfred State |
| 16 | Campus-wide critical maintenance projects 6,753 |
| 17 | Binghamton |
| 18 | Campus-wide critical maintenance projects 30,196 |
| 19 | Brockport |
| 20 | Campus-wide critical maintenance projects 17,755 Brooklyn Health Science Center (HSC) |
| 21 22 | Campus-wide critical maintenance projects 11,273 |
| 23 | Buffalo College |
| 24 | Campus-wide critical maintenance projects 21,376 |
| 25 | Buffalo University |
| 26 | Campus-wide critical maintenance projects 61,150 |
| 27 | Canton |
| 28 | Campus-wide critical maintenance projects 5,818 |
| 29 | Cobleskill |
| 30 | Campus-wide critical maintenance projects 6,178 |
| 31 | Cornell |
| 32 | Campus-wide critical maintenance projects 29,967 |
| 33 34 | Cortland |
| 3 4 35 | Campus-wide critical maintenance projects 14,771 Delhi |
| 36 | Campus-wide critical maintenance projects 6,083 |
| 37 | Empire State |
| | Campus-wide critical maintenance projects 1,183 |
| 39 | Environmental Science and Forestry |
| 40 | Campus-wide critical maintenance projects 7,492 |
| 41 | Farmingdale |
| 42 | Campus-wide critical maintenance projects 14,524 |
| 43 | Fredonia |
| 44 | Campus-wide critical maintenance projects 12,161 |
| 45 46 | Geneseo Compus vido gritigal maintenance projects 12 120 |
| 46 47 | Campus-wide critical maintenance projects 12,120 Maritime |
| 48 | Campus-wide critical maintenance projects 5,486 |
| 49 | Morrisville |
| - | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Campus-wide critical maintenance projects 7,336 |
|----------|--|
| 2 | New Paltz |
| 3 | Campus-wide critical maintenance projects 14,827 |
| 4 | Old Westbury |
| 5 | Campus-wide critical maintenance projects 9,465 |
| 6 | Oneonta |
| 7 | Campus-wide critical maintenance projects 12,784 |
| 8 | Optometry |
| 9 | Campus-wide critical maintenance projects 2,693 |
| 10 | Oswego |
| 11 | Campus-wide critical maintenance projects 18,628 |
| 12 | Plattsburgh |
| 13 | Campus-wide critical maintenance projects 12,173 |
| 14 | Potsdam |
| 15 | Campus-wide critical maintenance projects 12,132 |
| 16 | Purchase |
| 17 | Campus-wide critical maintenance projects 15,913 |
| 18 | State Univ Plaza |
| 19 | Campus-wide critical maintenance projects 4,400 |
| 20 | Stony Brook, incl Health Science Center (HSC) |
| 21 | Campus-wide critical maintenance projects 64,659 |
| 22 | Syracuse Health Science Center (HSC) |
| 23 | Campus-wide critical maintenance projects 9,996 |
| 24 25 | Utica-Rome |
| | Campus-wide critical maintenance projects 3,093 University-wide Alterations and Improvements |
| 26 27 | Maintenance undistributed |
| 28 | For university-wide capital critical main- |
| 29 | tenance or capital improvement costs, |
| 30 | including costs attributable to execu- |
| 31 | tive order 88; ADA and code compliance |
| 32 | claims; environmental hazards; emergen- |
| 33 | cies health and safety, and energy |
| 34 | conservation needs, asbestos and PCB |
| 35 | remediation; fire alarms and sprinklers; |
| 36 | electrical, mechanical, plumbing and |
| 37 | heating and cooling system requirements |
| 38 | and other similar university-wide needs 16,500 |
| 39 | Less an amount to be allocated by the |
| 40 | board of trustees(98,000) |
| 41 | Doard of trustees |
| 42 | Total 402,000 |
| 43 | ======================================= |
| 13 | |
| 44 | Advances for alterations and improvements to various facilities |
| 45 | including services and expenses, service contracts, memoranda of |
| 46 | understanding, capital design, construction, acquisition, recon- |
| 47 | struction, rehabilitation and equipment; for health and safety, |
| 48 | preservation of facilities, new facilities, program improvement or |
| 49 | program change, technology, environment protection, energy conserva- |
| 50 | tion aggreditation facilities for the physically disabled and |

tion, accreditation, facilities for the physically disabled, and

49 50

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 | related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 82,000,000 |
|--|--|
| 5 6 | Project Schedule PROJECT AMOUNT |
| 7 8 | (thousands of dollars) |
| 9 | Morrisville |
| 10 | Campus-wide Electrical Feeders and |
| 11 | Distribution 3,000 |
| 12 | Oneonta |
| 13 14 | Campus Welcome Center |
| 15 | Potsdam |
| 16 | Child Care Center 6,000 |
| 17 | Stony Brook, incl Health Science Center (HSC) |
| 18 19 | Mezzanine 60,000 |
| 20 | Total 82,000 |
| 21 | ======================================= |
| 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 | Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) 19,000,000 |
| 42 43 | Project Schedule PROJECT AMOUNT |
| 44 45 46 47 48 | (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | CALITAL INCODES REALINGING 2017 20 |
|--|---|
| 1 | renovations 19,000 |
| 2 | The appropriation made by chapter 54, section 1, of the laws of 2014, is |
| 3 | hereby amended and reappropriated to read: |
| 4 | Notwithstanding any provision of law this appropriation shall be allo- |
| 5 | cated only pursuant to a plan setting forth an itemized list of |
| 6 | projects with the amount to be received by each, or the methodology |
| 7 | for allocating such appropriation. Such plan shall be subject to the |
| 8 | |
| | approval of the temporary president of the senate and the director |
| 9 | of the budget and thereafter shall be included in a resolution call- |
| 10 | ing for the expenditure of such monies, which resolution must be |
| 11 | approved by a majority vote of all members elected to the senate |
| 12 | upon a roll call vote. |
| 13 | Notwithstanding any provision of law to the contrary, the office of |
| 14 | the state inspector general is hereby authorized to conduct a pre- |
| 15 | audit review of any contract related to the expenditure of funds |
| 16 | authorized herein. Additionally, notwithstanding any provision of |
| 17 | law to the contrary, the office of the inspector general is author- |
| 18 | ized to require as part of its review that any contract subject to |
| 19 | its review be accompanied by certification forms, affirmed under |
| 20 | penalty of perjury, from state agency officials, members of the |
| 21 | <u>legislature</u> , and/or state contractors which pertain to collusion, |
| 22 | ethics, conflicts of interest, and the like (28F41403) (45906) |
| 23 | 49,000,000 (re. \$17,020,000) |
| 24 25 26 27 28 29 30 31 32 33 34 | By chapter 54, section 1, of the laws of 2013: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut- |
| 35 36 37 38 39 40 41 42 43 44 | able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the direc- |
| 35 36 37 38 39 40 41 42 43 44 45 | able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) |
| 35 36 37 38 39 40 41 42 43 44 45 | able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) |
| 35 36 37 38 39 40 41 42 43 44 45 | able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 | (thousands of dollars) Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System |
|--|--|
| 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | By chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) 550,000,000 |
| 32 | Project Schedule |
| 33 34 | PROJECT AMOUNT |
| 35 | (thousands of dollars) |
| 36 37 38 39 40 41 42 43 | Albany Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus |
| 44 | tation of Campus Quad for ADA Compliance |
| 45 46 | and Hinkle Library 7,799 Binghamton |
| 47 48 | Campus-wide projects, including Rehabili- tation of University Union North Phase II 31,360 |

49 Brockport

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 | Campus-wide projects, including Rehabili- tation of Exterior Decks & Plaza |
|-------------|---|
| 4 | Campus-wide projects, including New Utili- |
| 5 | ty Chases - BSB |
| 6 | Buffalo College |
| 7 | Campus-wide projects, including Renovation |
| 8 | of Underground Utilities |
| 9 | Buffalo University |
| 10 | Campus-wide projects, including ADA |
| 11 | Improvements |
| 12 | Canton |
| 13 | Campus-wide projects, including Rehabili- |
| 14 | tation of Mechanical/Electrical/Plumbing 5,830 |
| 15 | Cobleskill |
| 16 | Campus-wide projects, including Renovate |
| 17 | Old Gym for Business School 7,001 |
| 18 | Cornell |
| 19 | Campus-wide projects, including Energy |
| 20 | Conservation-Multiple Buildings 32,862 |
| 21 | Cortland |
| 22 | Campus-wide projects, including Replace- |
| 23 | ment of Neubig Roof |
| 24 | Delhi |
| 25 | Campus-wide projects, including Site Util- |
| 26 | ities Study & Site Infrastructure Improve- |
| 27 | ments 6,351 |
| 28 | Empire State |
| 29 | Campus-wide projects, including Rehab of |
| 30 | Elevators in Union Facility 1,168 |
| 31 | Environmental Science and Forestry |
| 32 | Campus-wide projects, including Site |
| 33 | Improvements, Phase II 8,328 |
| 34 | Farmingdale |
| 35 | Campus-wide projects, including Nold Hall |
| 36 | Generator 15,243 |
| 37 | Fredonia |
| 38 | Campus-wide projects, including Rehabili- |
| 39 | |
| 40 | Geneseo |
| 41 | Campus-wide projects, including Sidewalk & |
| 42 | Drainage Improvements, Phase A |
| 43 44 | Campus-wide projects, including Replace |
| 45 | |
| 46 | Exterior Doors in Various Buildings 6,363 Morrisville |
| 47 | Campus-wide projects, including Renovate |
| 48 | Charlton Hall, Phase I |
| 49 | New Paltz |
| 50 | Campus-wide projects, including Upgrade |
| | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Electrical Distribution |
|--------|---|
| 2 | Old Westbury |
| 3 4 | Campus-wide projects, including Repave Access and Ring Road |
| 5 | Oneonta |
| 5 6 | Campus-wide projects, including Upgrade |
| 7 | tele Communication and Data Systems 13,896 |
| 8 | Optometry |
| 9 | Campus-wide projects, Bathroom Renovations 3,103 |
| 10 | Oswego |
| 11 | Campus-wide projects, including Rehabili- |
| 12 | tation of Roadways and Walkways 21,032 |
| 13 | Plattsburgh |
| 14 | Campus-wide projects, including Replace |
| 15 | Insulation on High Temperature Water Heat- |
| 16 | ers in Various Buildings |
| 17 | Potsdam |
| 18 | Campus-wide projects, including Masonry |
| 19 | Restoration to Various Buildings |
| 20 | Purchase |
| 21 | Campus-wide projects, including Rehabili- |
| 22 | tation of Exterior of Academic Buildings 18,360 |
| 23 | State Univ Plaza |
| 24 | Campus-wide projects, including General |
| 25 | Infrastructure and Space Rehabilitation 4,384 |
| 26 | Stony Brook, incl Health Science Center (HSC) |
| 27 | Campus-wide projects, including Replace- |
| 28 | ment of Electrical Feeders |
| 29 | Syracuse Health Science Center (HSC) |
| 30 | Campus-wide projects, including Upgrade |
| 31 | Steam Plant 9,607 |
| 32 | Utica-Rome |
| 33 | Campus-wide projects, including South |
| 34 | Plaza Rehabilitation-Campus Center 3,123 |
| 35 | University-wide Alterations and Improvements |
| 36 | Maintenance Undistributed |
| 37 | For university-wide capital critical main- |
| 38 | tenance or capital improvement costs, |
| 39 | including costs attributable to executive |
| 40 | order 111; ADA and code compliance claims; |
| 41 | environmental hazards; emergencies health |
| 42 | and safety, and energy conservation needs, |
| 43 | asbestos and PCB remediation; fire alarms |
| 44 | and sprinklers; electrical, mechanical, |
| 45 | plumbing and heating and cooling system |
| 46 | requirements and other similar |
| 47 | university-wide needs |
| 48 | - |
| 49 | Total 550,000 |
| 50 | ========= |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 2 section 1, of the laws of 2012: 3 Advances for alterations and improvements to facilities for capital 4 critical maintenance, including but not limited to services and 5 expenses, service agreements or service contracts and memoranda of 6 understanding; for capital design including the cost of services 7 provided by private firms, including preparation of designs, plans, 8 specifications and estimates; for property acquisition, and facility 9 reconstruction, rehabilitation, equipment; for health and safety 10 improvements and upgrades to preserve or enhance facility function-11 ing; for program improvements or program change; to support improve-12 ments in technology, research, environmental protection, energy and 13 resource conservation, and accreditation; to finance costs attribut-14 able to executive order 111, ADA and code compliance needs, claims, 15 emergencies and remediation of environmental hazards; to ensure the 16 functionality of major building systems such as fire alarms and 17 sprinklers, electrical, mechanical, plumbing, heating/cooling 18 systems and supporting infrastructure, including underground utili-19 ties; and to provide for facilities for the disabled and related 20 projects including costs incurred prior to April 1, 2011 subject to 21 a plan developed by the state university and approved by the direc-22 tor of the budget. Notwithstanding any provision of law, rule or 23 regulation to the contrary, amounts designated as university-wide, 24 may be made available for projects identified and approved by the 25 governor and the chancellor of the state university of New York 26 pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 27 (45913) ... 550,000,000 (re. \$30,816,000)

| 28 | Project Schedule |
|----|------------------|
| | |

| 29 | PROJECT AMOUNT |
|----------|--|
| 30 31 | (thousands of dollars) |
| 32 | Albany |
| 33 | Campus-wide projects, including |
| 34 | Rehabilitation/Preservation of Podium |
| 35 | Structures 32,830 |
| 36 | Alfred Ceramics |
| 37 | Campus-wide projects, including McMahon |
| 38 | Hall-Replace Windows 2,776 |
| 39 | Alfred State |
| 40 | Campus-wide projects, including Adminis- |
| 41 | tration Building ADA Improvements 7,503 |
| 42 | Binghamton |
| 43 | Campus-wide projects, including Exterior |
| 44 | Building Reconstruction |
| 45 | Brockport |
| 46 | Campus-wide projects, including Exterior |
| 47 | ADA Improvements |
| 48 | Brooklyn Health Science Center (HSC) |
| 49 | Campus-wide projects, including Basic |
| 50 | Science Building-Additional Vertical Util- |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | ity Chases 12,738 |
|----------|--|
| 2 | Buffalo College |
| 3 | Campus-wide projects, including ADA |
| 4 | Improvements |
| 5 | Buffalo University |
| 6 | Campus-wide projects, including Hayes Hall |
| 7 | Renovation |
| 8 | Canton |
| 9 | Campus-wide projects, including Reno- |
| 10 | vations to Chaney Dining Center 5,612 |
| 11 | Cobleskill |
| | |
| 12 13 | Campus-wide projects, including Renovate |
| | Home Economics-Old Quad Building 7,163 |
| 14 | Cornell |
| 15 | Campus-wide projects, including Renovate |
| 16 | Ken Post Greenhouse Loop Steam Distrib- |
| 17 | ution |
| 18 | Cortland |
| 19 | Campus-wide projects, including Art & Art |
| 20 | History Dept. Safety Upgrades 16,418 |
| 21 | Delhi |
| 22 | Campus-wide projects, including Road and |
| 23 | Sidewalk Improvements 6,269 |
| 24 | Empire State |
| 25 | Campus-wide projects, including Security |
| 26 | System Upgrades |
| 27 | Environmental Science and Forestry |
| 28 | Campus-wide projects, including Illick |
| 29 | Hall Interior Rehab 8,355 |
| 30 | Farmingdale |
| 31 | Campus-wide projects, including Rehab |
| 32 | Campus Walkways and Plazas 15,542 |
| 33 | Fredonia |
| 34 | Campus-wide projects, including Rockefel- |
| 35 | ler Arts Center Roof and Exterior Rehab 13,234 |
| 36 | Geneseo |
| 37 | Campus-wide projects, including Security |
| 38 | Upgrades/Card Access Installation |
| 39 | Maritime |
| 40 | Campus-wide projects, including Replace |
| 41 | Roof-Heritage Hall 6,268 |
| 42 | Morrisville |
| 43 | Campus-wide projects, including Renovate |
| 44 | Bailey Hall 8,162 |
| 45 | New Paltz |
| 46 | Campus-wide projects, including Renovate |
| 47 | Elting Gymnasium 16,991 |
| 48 | Old Westbury |
| 49 | Campus-wide projects, including Rehab |
| 50 | Campus Center Envelope Bldgs 51 & 56 9,147 |
| 51 | Oneonta |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 | Campus-wide projects, including Rehab Physical Education Building |
|-----------------------|---|
| 6 7 8 9 | Oswego Campus-wide projects, including Rehab Lanigan Hall Ph. II |
| 10 11 12 | Campus-wide projects, including Field House Mechanical Rehab |
| 13 14 15 | Campus-wide projects, including Rebuild Exterior Plazas |
| 16 17 18 | Campus-wide projects, including Masonry Repairs-Natural Science Building |
| 19 20 21 22 | Campus-wide projects, including Plaza Bldg Boiler Replacement |
| 23 24 25 | Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs |
| 26 27 | Renovate Academic Labs-6 South Univ Hospi-tal 10,092 |
| 28 29 30 | Utica-Rome Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House 3,175 |
| 31 32 33 | University-wide Alterations and Improvements Maintenance Undistributed For university-wide capital critical main- |
| 34 35 | tenance or capital improvement costs, including costs attributable to executive |
| 36 37 38 39 | order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms |
| 40 41 42 | and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university- |
| 43 44 45 | wide needs |
| 46 | ======================================= |
| 47 48 49 50 | By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and |

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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019 - 20

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expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and electrical, mechanical, plumbing, heating/cooling sprinklers, systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 (re. \$21,622,000)

| 24 | Project Schedule |
|----|--|
| 25 | PROJECT AMOUNT |
| 26 | |
| 27 | (thousands of dollars) |
| 28 | Albany |
| 29 | Campus-wide projects, including Renovate |
| 30 | University Library 33,006 |
| 31 | Alfred Ceramics |
| 32 | Campus-wide projects, including Binns |
| 33 | Merrill Hall-Structural Upgrades 2,736 |
| 34 | Alfred State |
| 35 | Campus-wide projects, including Replace |
| 36 | Roof-Orvis Gym 7,293 |
| 37 | Binghamton |
| 38 | Campus-wide projects, including Replace |
| 39 | Electrical Systems-Various Bldgs 31,910 |
| 40 | Brockport |
| 41 | Campus-wide projects, including Replace |
| 42 | Roofs-Various Bldgs, Ph I 19,150 |
| 43 | Brooklyn Health Science Center (HSC) |
| 44 | Campus-wide projects, including Replace |
| 45 | Windows-Basic Sci Bldg, Ph I 12,683 |
| 46 | Buffalo College |
| 47 | Campus-wide projects, including Modify/ |
| 48 | Replace Storm Sewer Syst Components 24,433 |
| 49 | Buffalo University |
| 50 | Campus-wide projects, including Site |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Lighting Renewal, North Campus, Ph I 66,230 |
|----------|--|
| 2 3 | Canton Campus wide presidents including Rone |
| 3 4 | Campus-wide projects, including Reno- vations to Chaney Dining Center 5,401 |
| | |
| 5 | Cobleskill |
| 6 | Campus-wide projects, including Rehab |
| 7 | Locker Rooms-Bldg. 14A 7,150 |
| 8 | Cornell |
| 9 | Campus-wide projects, including Martha Van |
| 10 | Rensselaer & E. Wing Renovation-Ph, IB 32,212 |
| 11 | Cortland |
| 12 | Campus-wide projects, including Art & Art |
| 13 | History Dept. Safety Upgrades 16,476 |
| 14 | Delhi |
| 15 | Campus-wide projects, including Interior |
| 16 | Upgrades-Alumni Hall 6,137 |
| 17 | Empire State |
| 18 | Campus-wide projects, including Security |
| 19 | System Upgrades |
| 20 | Environmental Science and Forestry |
| 21 | Campus-wide projects, including Illick |
| 22 | Hall Interior Rehab 8,371 |
| 23 | Farmingdale |
| 24 | Campus-wide projects, including Replace |
| 25 | Site Lighting-Various Locations 15,278 |
| 26 | Fredonia |
| 27 | Campus-wide projects, including Upgrade UG |
| 28 | Electrical Distribution, Study & Ph I 13,390 |
| 29 | Geneseo |
| 30 | Campus-wide projects, including Letchworth |
| 31 | Dining Hall Renovations |
| 32 | Maritime |
| 33 | Campus-wide projects, including HVAC Rehab |
| 34 | Ph I-Marvin & Tode 6,093 |
| 35 36 | Morrisville |
| 30 37 | Campus-wide projects, including Renovate |
| 38 | Bailey Hall 8,367 New Paltz |
| 39 | Campus-wide projects, including Site Reno- |
| 40 | vation-Ph II 16,664 |
| 41 | Old Westbury |
| 42 | Campus-wide projects, including Rehab |
| 43 | Campus Center Envelope Bldgs 51 & 56 8,922 |
| 44 | Oneonta |
| 45 | Campus-wide projects, including Rehab |
| 46 | Physical Science Building 13,657 |
| 47 | Optometry |
| 48 | Campus-wide projects, including Replace |
| 49 | Switchgear/Upgrade Electrical Feeders 3,060 |
| 50 | Oswego |
| 51 | Campus-wide projects, including C-wide |
| | T F5 F5 5 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Utilities & Infrastructure-Program Study 21,181 |
|-----|--|
| 2 | Plattsburgh |
| 3 | Campus-wide projects, including Replace |
| 4 | Parking 14,045 |
| 5 | Potsdam |
| 6 | Campus-wide projects, including Rehab HVAC |
| 7 | Systems-Kellas & Timerman Halls 14,080 |
| 8 | Purchase |
| 9 | Campus-wide projects, including Expansion |
| 10 | of University Police Department 18,483 |
| 11 | State Univ Plaza |
| 12 | Campus-wide projects, including Renovate |
| 13 | Plaza Bldg-3rd Floor South |
| 14 | Stony Brook, incl Health Science Center (HSC) |
| 15 | Campus-wide projects, including Rehab |
| 16 | Mechanical Systems-Various Bldgs 75,205 |
| 17 | Syracuse Health Science Center (HSC) |
| 18 | Campus-wide projects, including Abate/ |
| 19 | Renovate Academic Labs-6 South Univ |
| 20 | Hospital 9,122 |
| 21 | Utica-Rome |
| 22 | Campus-wide projects, including Upgrade |
| 23 | Parking/Landscape-Student Cntr/Field |
| 24 | House 3,308 |
| 25 | University-wide Alterations and Improvements |
| 26 | Maintenance Undistributed |
| 27 | For university-wide capital critical main- |
| 28 | tenance or capital improvement costs, |
| 29 | including costs attributable to executive |
| 30 | order 111; ADA and code compliance claims; |
| 31 | environmental hazards; emergencies health |
| 32 | and safety, and energy conservation needs, |
| 33 | asbestos and PCB remediation; fire alarms |
| 34 | and sprinklers; electrical, mechanical, |
| 35 | plumbing and heating and cooling system |
| 36 | requirements and other similar university- |
| 37 | wide needs 16,500 |
| 38 | |
| 39 | Total 550,000 |
| 40 | ======================================= |
| 4.5 | |
| 41 | By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, |
| 42 | section 1, of the laws of 2012: |
| 43 | Advances for alterations and improvements to facilities for capital |
| 44 | critical maintenance, including but not limited to services and |
| 45 | expenses, service agreements or service contracts and memoranda of |
| 46 | understanding; for capital design including the cost of services |
| 47 | provided by private firms, including preparation of designs, plans, |
| 48 | specifications and estimates; for property acquisition, and facility |
| 49 | reconstruction, rehabilitation, equipment; for health and safety |
| 50 | improvements and upgrades to preserve or enhance facility function- |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ing; for program improvements or program change; to support improve-2 ments in technology, research, environmental protection, energy and 3 resource conservation, and accreditation; to finance costs attribut-4 able to executive order 111, ADA and code compliance needs, claims, 5 emergencies and remediation of environmental hazards; to ensure the 6 functionality of major building systems such a fire alarms and 7 sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utili-8 9 ties; and to provide for facilities for the disabled and related 10 projects including costs incurred prior to April 1, 2009 subject to 11 a plan developed by the state university and approved by the direc-12 tor of the budget. Notwithstanding any provision of law, rule or 13 regulation to the contrary, amounts designated as university-wide, 14 may be made available for projects identified and approved by the 15 governor and the chancellor of the state university of New York 16 pursuant to the NY-SUNY 2020 challenge grant program (28F10903) 17 (45913) ... 550,000,000 (re. \$10,486,000)

| 18 | Project Schedule |
|----------|--|
| 19 | PROJECT AMOUNT |
| 20 | |
| 21 | (thousands of dollars) |
| 22 | Albany |
| 23 24 | Campus-wide projects, including Renovate Health Center |
| 25 | Alfred Ceramics |
| 26 | Campus-wide projects, including McMahon |
| 27 | Hall Full interior Rehab - Phase I 2,845 |
| 28 | Alfred State |
| 29 | Campus-wide projects, including Rehab |
| 30 | Central Dining Hall - Phase II |
| 31 | Binghamton |
| 32 | Campus-wide projects, including Central |
| 33 | Campus Quad Site Reconstruction 32,129 |
| 34 | Brockport |
| 35 | Campus-wide projects, including Infras- |
| 36 | tructure Improvements - Tuttle N, Phase |
| 37 | II 19,429 |
| 38 | Brooklyn Health Science Center (HSC) |
| 39 | Campus-wide projects, including Renovate |
| 40 | for New Labs - Basic Science Building 12,884 |
| 41 | Buffalo College |
| 42 | Campus-wide projects, including UG Steam |
| 43 | Distribution System Rehab Butler 23,974 |
| 44 | Buffalo University |
| 45 46 | Campus-wide projects, including IT Infras- tructure Renewal |
| 47 | Canton |
| 48 | Campus-wide projects, including Campus |
| 49 | Standby Power System & Sub Stn Rehab 5,174 |
| 50 | Cobleskill |
| | 002-00 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | Campus-wide projects, including Roof Replacement - Various Buildings 6,989 |
|----------|--|
| 3 | Cornell |
| 4 | Campus-wide projects, including Warren |
| 5 | Hall Renovation 32,817 |
| 6 | Cortland |
| 7 | Campus-wide projects, including Moffett |
| 8 | Renovation |
| 9 | Delhi |
| 10 | Campus-wide projects, including Renovate |
| 11 | Sanford Hall |
| 12 | Empire State |
| 13 | Campus-wide projects, including Site Rehab |
| 14 | - Parking Lot, No 1 Union Ave 872 |
| 15 | Environmental Science and Forestry |
| 16 | Campus-wide projects, including Illick |
| 17 | Hall Interior Rehab 8,386 |
| 18 | Farmingdale |
| 19 | Campus-wide projects, including Rehab |
| 20 | Whitman Hall 15,095 |
| 21 | Fredonia |
| 22 | Campus-wide projects, including William's |
| 23 | Center Interior Rehab |
| 24 | Geneseo |
| 25 | Campus-wide projects, including Bailey |
| 26 | Hall Renovation 14,191 |
| 27 | Maritime |
| 28 | Campus-wide projects, including Replace |
| 29 | Roof - Reisenberg Gym 6,049 |
| 30 | Morrisville |
| 31 | Campus-wide projects, including Renovate |
| 32 | Charlton Hall 8,428 |
| 33 | New Paltz |
| 34 | Campus-wide projects, including Comprehen- |
| 35 | sive Renov/Demol - Wooster Science Bldg 16,020 |
| 36 | Old Westbury |
| 37 | Campus-wide projects, including Replace |
| 38 | Heat/Chill Plant & Distribution System 9,158 |
| 39 | Oneonta |
| 40 | Campus-wide projects, including Rehab |
| 41 | Physical Science Building 13,957 |
| 42 | Optometry |
| 43 | Campus-wide projects, including HVAC Rehab |
| 44 | - Phase I 3,176 |
| 45 | Oswego |
| 46 | Campus-wide projects, including Piez Hall |
| 47 | Reconstruction |
| 48 49 | Plattsburgh Campus-wide projects, including Renovate |
| 49 50 | |
| 50 51 | Beaumont Hall - Phase I |
| ЭŢ | rucsualli |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 | Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows |
|-------------|---|
| 4 | Campus-wide projects, including Rehab HVAC |
| 5 | - Visual Arts Bldg |
| 6 | State Univ Plaza |
| 7 | Campus-wide projects, including Repair |
| 8 | Facade - Historic Plaza Building 4,596 |
| 9 | Stony Brook, incl Health Science Center (HSC) |
| 10 | Campus-wide projects, including Interior |
| 11 | Rehab - Various Bldgs 73,847 |
| 12 | Syracuse Health Science Center (HSC) |
| 13 | Campus-wide projects, including Renovate |
| 14 | Weiskotten Basement Central Core 7,862 |
| 15 | Utica-Rome |
| 16 | Campus-wide projects, including Site |
| 17 | Lighting Upgrades - Campuswide 3,152 |
| 18 | University-wide Alterations and Improvements |
| 19 | Maintenance Undistributed |
| 20 | For university-wide capital critical main- |
| 21 | tenance or capital improvement costs, |
| 22 | including costs attributable to executive |
| 23 | order 111; ADA and code compliance claims; |
| 24 | environmental hazards; emergencies health |
| 25 | and safety, and energy conservation needs, |
| 26 | asbestos and PCB remediation; fire alarms |
| 27 | and sprinklers; electrical, mechanical, |
| 28 | plumbing and heating and cooling system |
| 29 | requirements and other similar university- |
| 30 | wide needs 16,500 |
| 31 | |
| 32 | Total 550,000 |
| 33 | ======================================= |

34 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

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Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 | systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or |
|-----------------------|---|
| 6 | regulation to the contrary, amounts designated as university-wide, |
| 7 | may be made available for projects identified and approved by the |
| 8 | governor and the chancellor of the state university of New York |
| 9 | pursuant to the NY-SUNY 2020 challenge grant program (28F10803) |
| 10 | (45913) 550,000,000 (re. \$11,303,000) |
| 11 | Project Schedule |
| 12 | PROJECT AMOUNT |
| 13 | |
| 14 | (thousands of dollars) |
| 15 | Albany |
| 16 | Campus-wide critical maintenance projects |
| 17 | such as Relocation of the Data Center 33,755 |
| 18 | Alfred Ceramics |
| 19 | Campus-wide critical maintenance projects |
| 20 | such as McMahon Hall Window Replacement 2,924 |
| 21 | Alfred State |
| 22 23 | Campus-wide critical maintenance projects |
| 23 24 | such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II 7,707 |
| 25 | Binghamton |
| 26 | Campus-wide critical maintenance projects |
| 27 | such as Science II, IV and V Renovations 32,568 |
| 28 | Brockport |
| 29 | Campus-wide critical maintenance projects |
| 30 | such as Smith Hall Infrastructure/ |
| 31 | Exterior Renovations 19,927 |
| 32 | Brooklyn Health Science Center (HSC) |
| 33 | Campus-wide critical maintenance projects |
| 34 | such as Elevator Upgrades and HVAC |
| 35 | Replacement 13,087 |
| 36 | Buffalo College |
| 37 | Campus-wide critical maintenance projects |
| 38 | such as Rockwell Hall Renovations 24,908 |
| 39 40 | Buffalo University |
| 41 | Campus-wide critical maintenance projects such as Underground Utility Renovations |
| 42 | on both North and South campuses 64,027 |
| 43 | Canton |
| 44 | Campus-wide critical maintenance projects |
| 15 | gudh ag Structural Penguation to Dana |

such as Structural Renovations to Dana

Campus-wide critical maintenance projects such as Dairy Complex Infrastructure

Hall 5,286

45 46

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49

47 Cobleskill

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| -1 | |
|----|---|
| 1 | Improvements 7,057 |
| 2 | Cornell |
| 3 | Campus-wide critical maintenance projects |
| 4 | such as Warren Hall Renovation |
| 5 | Cortland |
| 6 | Campus-wide critical maintenance projects |
| 7 | such as Power Plant Upgrades and Lusk |
| 8 | Field House Renovations 16,916 |
| 9 | Delhi |
| 10 | Campus-wide critical maintenance projects |
| 11 | such as Upgrades to Alumni Hall and Road |
| 12 | & Sidewalk Improvements 6,068 |
| 13 | Empire State |
| 14 | Campus-wide critical maintenance projects |
| 15 | such as Security System Upgrades 736 |
| 16 | Environmental Science and Forestry |
| 17 | Campus-wide critical maintenance projects |
| 18 | such as Electrical Substation Replace- |
| 19 | ment and Illick Hall Exterior Reno- |
| 20 | vations 8,515 |
| 21 | Farmingdale |
| 22 | Campus-wide critical maintenance projects |
| 23 | such as Roof and Elevator Replacements 15,199 |
| 24 | Fredonia |
| 25 | Campus-wide critical maintenance projects |
| 26 | such as Fenton Hall Renovations and |
| 27 | Campus Code Compliance, Phase II 13,857 |
| 28 | Geneseo |
| 29 | Campus-wide critical maintenance projects |
| 30 | such as Security Upgrades and Newton |
| 31 | Hall Renovation, Phase II 14,607 |
| 32 | Maritime |
| 33 | Campus-wide critical maintenance projects |
| 34 | such as Reisenberg Gym HVAC Upgrades and |
| 35 | Roof Replacement 5,971 |
| 36 | Morrisville |
| 37 | Campus-wide critical maintenance projects |
| 38 | such as Minor Renovation Projects 8,693 |
| 39 | New Paltz |
| 40 | Campus-wide critical maintenance projects |
| 41 | such as Elting Gymnasium Renovation 16,456 |
| 42 | Old Westbury |
| 43 | Campus-wide critical maintenance projects |
| 44 | such as Campus Center Renovations 9,194 |
| 45 | Oneonta |
| 46 | Campus-wide critical maintenance projects |
| 47 | such as Electrical Upgrades and Heating |
| 48 | Plant Renovation, Phase II 14,285 |
| 49 | Optometry |
| 50 | Campus-wide critical maintenance projects |
| 51 | such as Restroom Renovations, Phase I & |
| | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | II 3,248 |
|----------|--|
| 2 | Oswego |
| 3 | Campus-wide critical maintenance projects |
| 4 | such as Penfield Library Renovation and |
| 5 | Utilities & Infrastructure Program Study 21,931 |
| 6 | Plattsburgh |
| 7 | Campus-wide critical maintenance projects |
| 8 | such as Hudson Hall Renovation, Phase II 13,824 |
| 9 | Potsdam |
| 10 | Campus-wide critical maintenance projects |
| 11 | such as Stowell & Flagg Hall HVAC Reha- |
| 12 | bilitations 14,233 |
| 13 | Purchase |
| 14 | Campus-wide critical maintenance projects |
| 15 | such as various HVAC Rehabilitations 16,015 |
| 16 | State Univ Plaza |
| 17 | Campus-wide critical maintenance projects |
| 18 | such as Plaza Building Window Replace- |
| 19 20 | ments 5,141 |
| 21 | Stony Brook, incl Health Science |
| 22 | Center (HSC) Campus-wide critical maintenance projects |
| 23 | such as Old Chemistry Building Reno- |
| 24 | vation |
| 25 | Syracuse Health Science Center (HSC) |
| 26 | Campus-wide critical maintenance projects |
| 27 | such as various Weiskotten Hall Reno- |
| 28 | vations 7,839 |
| 29 | Utica-Rome |
| 30 | Campus-wide critical maintenance projects |
| 31 | such as Underground Electrical Upgrades/ |
| 32 | Replacements 3,009 |
| 33 | University-wide Alterations and Improvements |
| 34 | For University-wide capital critical main- |
| 35 | tenance or capital improvement costs, |
| 36 | including costs attributable to execu- |
| 37 | tive order 111; ADA compliance claims; |
| 38 | environmental hazards; emergencies for |
| 39 | health and safety, and energy conserva- |
| 40 | tion needs, asbestos and PCB remedi- |
| 41 | ation; fire alarms and sprinklers; elec- |
| 42 | trical, mechanical, plumbing and heating |
| 43 | and cooling system requirements along |
| 44 | with other similar university-wide needs 16,500 |
| 45 | · |
| 46 | Total 550,000 |
| 47 | ======================================= |
| | |
| 48 | Capital Projects Funds - Other |
| 49 | Capital Projects Fund <u>- 30000</u> |
| 50 | Program Improvement or Program Change Purpose |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000 |
|--|--|
| 8 9 | Project Schedule PROJECT AMOUNT |
| 10 11 12 13 14 15 16 17 | (thousands of dollars) Upstate University Hospital |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018: For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000 |
| 33 34 | Project Schedule PROJECT AMOUNT |
| 35 36 37 38 39 40 41 42 43 | (thousands of dollars) Upstate University Hospital |
| 44 45 46 47 | By chapter 54, section 1, of the laws of 2015: For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 | of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) |
|--|--|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2014: Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$1,392,000) |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2013: Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) |
| 44 45 46 47 | By chapter 53, section 1, of the laws of 2008: Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | and approved by the director of the budget (28FH0808) (45921) 450,000,000 |
|--|--|
| 3 | Project Schedule PROJECT AMOUNT |
| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 | (thousands of dollars) Brooklyn |
| 19 20 21 22 23 24 25 26 27 28 29 30 | Stony Brook |
| 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 | Project Schedule PROJECT AMOUNT |
|-------------|---|
| 4 | (thousands of dollars) |
| 5 6 | Albany Construct Business School 54,000 |
| 7 | Campus Center Expansion/ |
| 8 9 | Improvements |
| 10 | Improvements, Phase II 5,000 |
| 11 12 | Alfred Ceramics Infill Project-VariousBuildings 9,000 |
| 13 | Alfred State |
| 14 15 | Student Union / Student Activities Center 27,500 |
| 16 | Dining Hall 6,000 |
| 17 | Binghamton |
| 18 | Nursing Facility 3,000 |
| 19 | Center for Excellence Building 15,000 |
| 20 | Nursing Facility 5,000 |
| 21 | Upgrade to Events Center 1,000 |
| 22 23 | Brockport Construct Academic Building |
| 23 24 | Construct Academic Building 29,300 Brooklyn Health Science Center (HSC) |
| 25 | Life & Health Safety |
| 26 | Improvements |
| 27 | Construct Academic Bldg for School |
| 28 | of Public Health 100,000 |
| 29 | Expansion of Administration |
| 30 | Complex 17,600 |
| 31 | Traditional and Alternative |
| 32 | Notwithstanding any inconsis- |
| 33 | tent provision of law to the |
| 34 | contrary, the state univer- |
| 35 | sity construction fund is |
| 36 | authorized to enter into a |
| 37 38 | service agreement to transfer |
| 39 | up to \$6,000,000 in state university capital construction |
| 40 | funds to Bio-Bat, Inc., to be |
| 41 | administered by The Research |
| 42 | Foundation of State University |
| 43 | of New York, for the construc- |
| 44 | tion, reconstruction, rehabil- |
| 45 | itation and redevelopment of |
| 46 | energy sources development at |
| 47 | the Brooklyn Army Terminal |
| 48 | biotechnology commercial and |
| 49 | research center. Bio-Bat, Inc., |
| 50 51 | or its designee is authorized |
| IJΙ | to construct, reconstruct, |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 | rehabilitate and redevelop energy sources for such facil- ity using funds transferred from the state university construction fund to Bio-Bat, |
|-----------------------|---|
| 6 | Inc 6,000 |
| 7 | Buffalo College |
| 8 9 | Renovate/Addition Science |
| 10 | Building - Phase I |
| 11 | Building - Phase II 48,262 |
| 12 | Buffalo University |
| 13 | UB Gateway & Urban Technology |
| 14 | Incubator Phases I, II, III |
| 15 | Downtown. Notwithstanding |
| 16 | any inconsistent |
| 17 18 | <pre>provision of law to the contrary, the State University</pre> |
| 19 | Construction Fund is hereby |
| 20 | authorized to enter into a |
| 21 | service agreement to transfer |
| 22 | up to \$32,000,000 of this |
| 23 | appropriation in |
| 24 | State University capital |
| 25 | construction funds to the Buffalo |
| 26 27 | 2020 Development Corporation for the purpose of constructing, |
| 28 | acquiring, or creating a |
| 29 | Clinical/Translational Research |
| 30 | facility on the downtown |
| 31 | campus, an incubator facility |
| 32 | on the downtown campus, the UB |
| 33 | Gateway project, and reimbursing |
| 34 | the University at Buffalo |
| 35 36 | Foundation for property acquisition for the Educational |
| 37 | Opportunity Center and the UB |
| 38 | Gateway project, provided, |
| 39 | that all contracts for the |
| 40 | construction of any such |
| 41 | facilities shall require compliance |
| 42 | with the provisions of |
| 43 | section two hundred twenty of |
| 44 45 | the labor law and shall be subject |
| 45 46 | to article XV-a of the executive law 32,000 |
| 47 | Construct Clinical/Transitional |
| 48 | Research Facility - Ph III. |
| 49 | Notwithstanding any inconsistent |
| 50 | provision of law to the contrary, |
| 51 | the State University Construction |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Fund is hereby authorized to enter |
|----------|---|
| 2 | into a service agreement to transfer |
| 3 | up to \$100,000,000 of this |
| 4 | appropriation to the Buffalo 2020 |
| 5 | Development Corporation for the |
| 6 | purpose of constructing, acquiring, |
| 7 | or creating a Clinical/Translational |
| 8 | Research facility and an incubator |
| 9 | facility on the downtown campus, |
| 10 | provided, that all contracts for |
| 11 | the construction of any such |
| 12 | facilities shall require compliance |
| 13 | with the provisions of section two |
| 14 | hundred twenty of the labor law and |
| 15 | shall be subject to article XV-a of |
| 16 | the executive law 100,000 |
| 17 | UB Gateway, Phase IV. |
| 18 | Notwithstanding any law to the |
| 19 | contrary, the State University |
| 20 | Construction Fund is hereby |
| 21 | authorized to enter into a service |
| 22 | agreement to transfer up to \$6,000,000 |
| 23 | of this appropriation to the Buffalo |
| 24 | 2020 Development Corporation for the |
| 25 | purpose of constructing or creating |
| 26 | the UB Gateway project, and |
| 27 | reimbursing the University at |
| 28 | Buffalo Foundation for property |
| 29 | acquisition for the Educational |
| 30 | Opportunity Center and the UB |
| 31 | Gateway project, provided, however |
| 32 | that to the extent any portion of |
| 33 | such appropriation is utilized for |
| 34 | construction purposes, all contracts |
| 35 | for the construction of such facilities |
| 36 | shall require compliance with |
| | |
| 37 38 | the provisions of section two |
| | hundred twenty of the labor law and |
| 39 | shall be subject to article XV-a of |
| 40 | the executive law 6,000 |
| 41 | Canton |
| 42 | Center for Athletics/Recreational |
| 43 | Complex Phase II 21,200 |
| 44 | Cobleskill |
| 45 | Construct Environmental Science |
| 46 | & Technology Center 3,700 |
| 47 | Construct Agriculture & Technology |
| 48 | Center 38,200 |
| 49 | Cornell |
| 50 | Stocking Hall Renovation and |
| 51 | Replacement 64,000 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Construct Surge Space for Stocking |
|-----|---|
| 2 | Hall 16,000 |
| 3 | Replacement of the Dairy Barn 7,000 |
| 4 | Cortland |
| 5 | Construct Student Life Center 51,200 |
| 6 | Delhi |
| 7 | Campus Utility Master Plan 1,000 |
| 8 | Farnsworth Hall 6,000 |
| 9 | Empire State |
| 10 | Construct Regional Center-Suffolk |
| 11 | CC Amermann Campus Facility 12,900 |
| 12 | Environmental Science and Forestry |
| 13 | Construct Gateway Building 22,000 |
| 14 | Renovation and addition for Marshall |
| 15 | Hall and Illick hall 6,000 |
| 16 | Adirondack Ecological Center 2,500 |
| 17 | Student Recreation Center at |
| 18 | Ranger School |
| 19 | Farmingdale |
| 20 | Construct School of Business 28,900 |
| 21 | New Daycare Center |
| 22 | Covered Practice Field |
| 23 | Physical Infrastructure |
| 2.4 | Applied Mathematics Center 1,000 |
| 25 | Information Commons/Green |
| 26 | Library |
| 27 | Fredonia |
| 28 | Construct/Renovate Science |
| 29 | Technology Building 38,000 |
| 30 | Addition/Renovate Rockefeller |
| 31 | Arts Center 40,000 |
| 32 | Geneseo |
| 33 | College Stadium Rehab & |
| 34 | Renovation |
| 35 | Brody Hall 800 |
| 36 | HVAC Improvements |
| 37 | Track Improvements |
| 38 | Maritime 750 |
| 39 | Construct Academic Building 30,000 |
| 40 | Laboratory Accreditation Upgrades 4,500 |
| 41 | Morrisville |
| 42 | |
| 43 | Upgrade Athletic Fields 5,000 |
| | Landscape/Campus Beautification 1,000 New Paltz |
| 44 | |
| 45 | Library Renovation |
| 46 | Construct Science Building 48,026 |
| 47 | Old Westbury |
| 48 | Renovation of Library/Academic |
| 49 | Space |
| 50 | Oneonta 26 000 |
| 51 | Rehabilitate Fitzelle Hall 36,000 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 | Rehabilitate Physical Science Building |
|----------------------|---|
| 4 | Renovate to Improve Clinical |
| 5 | Space 2,200 |
| 6 | Campus Center for Student Life |
| 7 | & Learning 4,500 |
| 8 | Oswego General Science Lab 69,500 |
| 9 10 | Plattsburgh |
| 11 | Renovate/Expand School of |
| 12 | Business 20,400 |
| 13 | Potsdam |
| 14 | Performing Arts Building 55,000 |
| 15 | Purchase |
| 16 | Renovate/Construct Center for |
| 17 | Integrated Technology Learning 20,900 |
| 18 | Renovate for Theater Arts & |
| 19 | Film Programs 10,400 |
| 20 21 | State Univ Plaza Site Rehabilitation / Plaza |
| 22 | Renovation 5,000 |
| 23 | Stony Brook, incl Health Science Center (HSC) |
| 24 | Construct Student Recreation |
| 25 | Center - Phase II 18,000 |
| 26 | Construct Computer Science |
| 27 | Building 40,800 |
| 28 | To support development of academic |
| 29 | and student program space at Stony |
| 30 | Brook Southampton campus 5,000 |
| 31 | Renovate/modernize classroom |
| 32 | buildings, laboratories and |
| 33 34 | new student learning spaces |
| 3 4 35 | at Stony Brook Southampton 7,500 Construct Marine Science Bldg - |
| 36 | Southampton 6,900 |
| 37 | Long Island State Veteran's |
| 38 | Home 5,000 |
| 39 | Computational Biomedicine Visual- |
| 40 | ization and drug development magnet |
| 41 | facility at Stony Brook University . 2,000 |
| 42 | Stony Brook Long Island Children's |
| 43 | Hospital / MART Center 3,000 |
| 44 45 | Planning of Stony Brook Law School |
| 45 46 | School |
| 47 | Stadium Expansion |
| 48 | Hospital / MART Center 45,000 |
| 49 | University/Basketball Arena 12,300 |
| 50 | Syracuse Health Science Center (HSC) |
| 51 | Lab Addition/Surge Space - |
| | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | Institute for Human Performance Construct Academic Building | |
|--------|---|---------|
| 3 | Cord Blood Center Phase II | 10,000 |
| 4 | Utica-Rome | |
| 5 | Center for Advanced Technol- | |
| 6 | ogy. Notwithstanding any | |
| 7 | provision of law to the | |
| 8 | contrary, the state | |
| 9 | university construction | |
| 10 | fund is hereby authorized | |
| 11 | to enter into a service | |
| 12 | agreement to transfer up | |
| 13 | to \$27,500,000 in state | |
| 14 | university capital | |
| 15 | construction funds to the | |
| 16 | fort schuyler management | |
| 17 | corporation, or other | |
| 18 | appropriate corporation, | |
| 19 | pursuant to appropriation | |
| 20 | for the construction of a | |
| 21 | center for advanced tech- | |
| 22 | nology and other related | |
| 23 | facilities for the state | |
| 24 | university college of | |
| 25 | technology at utica-rome | 27,500 |
| 26 | Renovate for Tiered Class- | |
| 27 | room. Notwithstanding any | |
| 28 | provision of law to the | |
| 29 | contrary, the state | |
| 30 | university construction | |
| 31 | fund is hereby authorized | |
| 32 | to enter into a service | |
| 33 | agreement to transfer up | |
| 34 | to \$400,000 in state | |
| 35 | university capital | |
| 36 | construction funds to the | |
| 37 | fort schuyler management | |
| 38 | corporation, or other | |
| 39 | appropriate corporation, | |
| 40 | pursuant to appropriation | |
| 41 | for the construction of a | |
| 42 | center for advanced tech- | |
| 43 | nology and other related | |
| 44 | facilities for the state | |
| 45 | university college of | |
| 46 | technology at utica-rome | 400 |
| 47 | Student Center - Equipment | |
| 48 | Field House Equipment | . 1,750 |
| 49 | Statewide | |
| 50 | New York Network | . 2,000 |
| 51 | Castle Renovation - Notwith- | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
       standing any provision of
 2
       law to the contrary, all
 3
       or a portion of the funds
 4
       appropriated hereby may be
 5
       suballocated or trans-
 6
       ferred to any department,
 7
       agency, or public authori-
 8
       ty pursuant to a plan
 9
       developed by the urban
       development
10
                    corporation
11
       and approved by the direc-
12
       tor of the division of the
13
       budget to support capital
14
       costs associated with the
15
       implementation of the plan ..... 12,450
16
   Albany Emerging Technology
17
     and Entrepreneurial Complex,
     or other project identified
18
19
     and approved by the governor
20
     and the chancellor of the
21
     state university of New York,
22
     pursuant to the NY-SUNY 2020
23
     challenge grant program ..... 42,000
24
25
       Schedule Subtotal ..... 1,675,613
26
                                ==========
27
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
28
       section 1, of the laws of 2018:
29
     Advance for alterations and improvements to various facilities includ-
30
       ing services and expenses, service contracts, memorandum of under-
31
       standing, capital design, construction, acquisition, reconstruction,
32
       rehabilitation and equipment; for health and safety, preservation of
33
       facilities, new facilities, program improvement or program change,
34
       technology, environmental, protection, energy conservation, accredi-
35
       tation, facilities for the physically disabled and related projects
36
       including costs incurred prior to April 1, 2007 subject to a plan
37
       developed by the state university and approved by the director of
38
       the budget. Notwithstanding any provision of law, rule or regulation
39
       to the contrary, amounts designated as university-wide, may be made
40
       available for projects identified and approved by the governor and
41
       the chancellor of the state university of New York pursuant to the
42
       NY-SUNY 2020 challenge grant program (28F10708) (45922) .....
43
       379,700,000 ..... (re. $43,176,000)
                       Project Schedule
44
45 PROJECT
                                                    AMOUNT
   _____
46
47
                                     (thousands of dollars)
48 Albany
49
     Campus-wide critical maintenance projects
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 | such as Classroom Renovations & Upgrades, Phase I |
|-------------|--|
| 4 5 | Campus-wide critical maintenance projects such as Harder Hall Window Replacement 515 |
| 6 7 8 | Alfred State Campus-wide critical maintenance projects such as Administration Building Repairs 1,391 |
| 9 | Binghamton |
| 10 11 | Campus-wide critical maintenance projects such as East Gym Repairs 5,766 |
| 12 13 | Brockport Special Events Recreation Center Construc- |
| 14 15 | tion 24,000 Campus-wide critical maintenance projects |
| 16 17 | such as Smith Hall Renovations |
| 18 19 | Campus-wide critical maintenance projects such as Basic Science Building Heating & |
| 20 21 | Air Conditioning Renovations |
| 22 23 | Campus-wide critical maintenance projects such as Replace Underground Water-Lines 4,384 |
| 24 25 | Buffalo University Campus-wide critical maintenance projects |
| 26 | such as Alumni Hall Replace Pool Condens- |
| 27 28 | ing Units |
| 29 30 | Campus-wide critical maintenance projects such as Payson Hall Repairs 938 |
| 31 32 | Cobleskill Warm Water Aquaculture Center Construction |
| 33 34 | & Facility Conversion |
| 35 36 | such as Electric Distribution System Reno-vation |
| 37 38 | Cornell Campus-wide critical maintenance projects |
| 39 40 | <pre>such as Heating & Air Conditioning Upgrades & Energy Conservation 6,038</pre> |
| 41 42 | Cortland Studio West Expansion & Renovation 15,000 |
| 43 44 | Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, |
| 45 46 | Phase I |
| 47 48 | Farnsworth Hall 6,700 Campus-wide critical maintenance projects |
| 49 50 | such as Classroom and Laboratory Upgrades 1,085 Empire State |
| 51 | Construct Regional Center 15,660 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 | Campus-wide critical maintenance projects such as Union Ave Renovations |
|--|--|
| 5 6 7 | and Illick Hall |
| 8 9 | Cabling |
| 10 | Student Center Renovation Phase II 18,400 |
| 11 | Campus-wide critical maintenance projects |
| 12 | such as Roof Replacements 2,724 |
| 13 | Fredonia |
| 14 | Child Care Center Construction 4,600 |
| 15 | Campus-wide critical maintenance projects such as Code Compliance Upgrades |
| 16 17 | Geneseo |
| 18 | Doty Building Renovations 12,000 |
| 19 | Campus-wide critical maintenance projects |
| 20 | such as Bailey Hall Renovations |
| 21 | Maritime |
| 22 | Health, Safety & Facility Upgrades 18,850 |
| 23 | Campus-wide critical maintenance projects |
| 24 | such as Reisenberg Gym Heating & Air |
| 25 | Conditioning Repairs |
| 26 | Morrisville |
| | |
| 27 | Campus-wide critical maintenance projects |
| 27 28 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof |
| 27 28 29 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497 |
| 27 28 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs 1,497 |
| 27 28 29 30 31 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48 49 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |
| 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 | Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Additions 23,000 |
|----------|--|
| 2 | Campus-wide critical maintenance projects |
| 3 | such as Field House Mechanical System |
| 4 | Repairs 2,459 |
| 5 | Potsdam |
| 6 | Campus-wide critical maintenance projects |
| 7 | such as Maxcy, Stillman & Raymond Halls |
| 8 | Renovations 2,474 |
| 9 | Purchase |
| 10 | Visual Arts Facility - Heating & Air |
| 11 | Conditioning Renovations 8,500 |
| 12 | Campus-wide critical maintenance projects |
| 13 | such as Heating & Air Conditioning |
| 14 | Repairs, Phase II 2,807 |
| 15 | State University Plaza |
| 16 | Campus-wide critical maintenance projects |
| 17 | such as Electrical Switchgear Repairs & |
| 18 | Replacement 917 |
| 19 | Stony Brook, including Health Science Center |
| 20 | (HSC) |
| 21 | Southampton Campus Renovations |
| 22 | LI Veterans Home (Matching Grant Funds) 1,000 |
| 23 | Campus-wide critical maintenance projects |
| 24 | such as Campus Walkway & Lighting Upgrades 13,267 |
| 25 | Syracuse Health Science Center (HSC) |
| 26 | Weiskotten Hall Renovations 13,675 |
| 27 | Campus-wide critical maintenance projects such as Restrooms Renovations for ADA |
| 28 29 | Such as Restrooms Renovations for ADA Compliance |
| 30 | Utica-Rome |
| 31 | |
| 32 | Campus-wide critical maintenance projects such as Campus Electrical System Upgrade 536 |
| 3∠ 33 | University-wide Alterations and Improvements |
| 34 | For university-wide critical maintenance or |
| 35 | capital improvement costs, including costs |
| 36 | attributable to executive order 111; ADA |
| 37 | and code compliance; claims; environmental |
| 38 | hazards; emergencies, health and safety, |
| 39 | and energy conservation needs; asbestos |
| 40 | and PCB remediation; fire alarms and |
| 41 | sprinklers; electrical distribution and |
| 42 | heating and cooling system requirements; |
| 43 | and other similar university-wide need 5,000 |
| 44 | and tener similar aniversity wide need 5/000 |
| 45 | Total 379,700 |
| 46 | ======================================= |
| | |
| 47 | By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, |
| 48 | section 1, of the laws of 2014: |
| 49 | Advance for alterations and improvements to various facilities includ- |
| 50 | ing services and expenses, service contracts, memorandum of under- |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 6 7 8 | standing, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$4,047,000) |
|--|---|
| 9 10 | Project Schedule PROJECT AMOUNT |
| 11 12 | (thousands of dollars) |
| 13 14 | Old Westbury Academic village new construction 22,300 |
| 15 16 17 | Empire State Center for Distance Learning construction 6,000 Critical maintenance and high priority |
| 18 19 20 21 22 23 24 | projects Universitywide |
| 25 26 27 | Total |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 | By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$18,433,000) |
| 41 42 | Project Schedule PROJECT AMOUNT |
| 43 | |
| 44 45 46 47 48 | (thousands of dollars) Albany Campus Revitalization Project |
| - | 5. 5 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Farm 4,900 |
|----------|---|
| 2 | Binghamton |
| 3 | Engineering Science Research and Develop- |
| 4 | ment 60,000 |
| 5 | Brockport |
| 6 | New Student Recreation Center/Multipurpose |
| 7 | Fieldhouse 15,000 |
| 8 | Brooklyn HSC |
| 9 | Basic Science Building Renovation 20,000 |
| 10 | Brooklyn Army Terminal. Notwithstanding any |
| 11 | inconsistent provision of law to the |
| 12 | contrary, the state university construction fund is hereby authorized to |
| 13 | |
| 14 | enter into a service agreement to transfer |
| 15 | up to \$36,000,000 in state university |
| 16 17 | capital construction funds to Bio-Bat, Inc., to be administered by The Research |
| 18 | Foundation of State University of New |
| 19 | York, for the construction, recon- |
| 20 | struction, rehabilitation and redevelop- |
| 21 | ment of the Brooklyn Army Terminal for use |
| 22 | as a biotechnology commercial and research |
| 23 | center. Bio-Bat, Inc., or other appropri- |
| 24 | ate corporation, is authorized to |
| 25 | construct, reconstruct, rehabilitate and |
| 26 | redevelop such facility using funds trans- |
| 27 | ferred from the state university |
| 28 | construction fund to Bio-Bat, Inc., |
| 29 | including costs, not to exceed \$1,000,000, |
| 30 | for costs incurred before July 1, 2006 36,000 |
| 31 | Buffalo State |
| 32 | Athletic Stadium |
| 33 | Buffalo University |
| 34 | School of Engineering |
| 35 36 | Canton Convocation, Athletic & Recreation Center 18,000 |
| 37 | Ceramic |
| 38 | Kazuo Inamori School of Engineering 5,000 |
| | Cobleskill |
| 40 | Old Quad/Wheeler Hall |
| 41 | Frisbee Hall Renovation |
| 42 | Cornell |
| 43 | ILR faculty Building Cost Escalation 2,000 |
| 44 | Agriculture Food Technology Park |
| 45 | Construction. Notwithstanding any incon- |
| 46 | sistent provision of law to the contrary, |
| 47 | the state university construction fund is |
| 48 | hereby authorized to enter into a service |
| 49 | agreement to transfer \$1,000,000 in state |
| 50 | university capital construction funds to |
| 51 | the Cornell Agriculture and Food Technolo- |
| | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 6 7 8 9 | gy Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 |
|---|---|
| 10 | Replacement Project 5,000 |
| 11 | Cortland |
| 12 | Bowers Hall/Upgrade Science/Tech 20,000 |
| 13 | Delhi Farnsworth Hall |
| 14 15 | Farmingdale |
| 16 | Dental Hygiene Care Center |
| 17 | Construction of Student Center |
| 18 | Forestry |
| 19 | Renovation and addition for Marshall Hall |
| 20 | and Illick Hall 15,000 |
| 21 | Fredonia |
| 22 | Dunkirk Incubator 1,700 |
| 23 | Morrisville |
| 24 | Dairy Facility Reconfiguration 8,500 |
| 25 | New Paltz |
| 26 | Old Main Building 10,000 |
| 27 28 | Oneonta Renewation of Geometric Engility 6 000 |
| 28 29 | Renovation of Cooperstown Facility 6,000 Optometry |
| 30 | Health and Safety Upgrades |
| 31 | Oswego |
| 32 | Renovations/Additions to Science Facili- |
| 33 | ties, Phase I |
| 34 | Plattsburgh |
| 35 | Electrical Projects 6,226 |
| 36 | Purchase |
| 37 | Campuswide renovations including HVAC 8,100 |
| 38 | Purchase College Heritage Site 6,000 |
| 39 | Stony Brook |
| 40 | Southampton Campus - Renovations 10,000 |
| 41 | Stadium 3,000 |
| 42 43 | Gyrodene - Upgrade and renovations 6,000 |
| 44 | Basketball Arena 8,000 The Living Skin and Cellular Therapy |
| 45 | Production Facility |
| 46 | Utica-Rome |
| 47 | Field House 20,000 |
| 48 | University-wide |
| 49 | For services and expenses of a not-for- |
| 50 | profit corporation to be created for the |
| 51 | development of the East Campus of the |

613 12554-02-9

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
State university of New York at Albany for
 2
     use as biotechnology research and technol-
 3
     ogy center. Notwithstanding any provisions
 4
     of law to the contrary, the state univer-
 5
     sity construction fund is hereby author-
     ized to enter into a service agreement to
 6
 7
     transfer up to $10,000,000 in state
8
     university capital construction funds to a
9
     not-for-profit corporation to be created
10
     for the development of biotechnology
11
     research and technology center on the East
12
     Campus of the State university of New York
13
     at Albany ...... 10,000
14
15
     Total ...... 436,503
16
   By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
17
18
       section 1, of the laws of 2014:
19
     Advance for alterations and improvements to various facilities includ-
20
       ing services and expenses, service contracts, memorandum of under-
21
       standing, capital design, construction, acquisition, reconstruction,
22
       rehabilitation and equipment; for health and safety, preservation of
23
       facilities, new facilities, program improvement or program change,
24
       technology, environmental, protection, energy conservation, accredi-
25
       tation, facilities for the physically disabled and related projects
26
       including costs incurred prior to April 1, 2005 subject to a plan
27
       developed by the state university and approved by the director of
28
       the budget. Notwithstanding any provision of law, rule or regulation
29
       to the contrary, amounts designated as university-wide, may be made
30
       available for projects identified and approved by the governor and
31
       the chancellor of the state university of New York pursuant to the
32
       NY-SUNY 2020 challenge grant program (28F10508) (45922) .....
33
       234,400,000 ...... (re. $4,176,000)
34
               Project Schedule
35 PROJECT
   _____
36
37
                      (thousands of dollars)
38 Albany
39
     -CESTM power substation
40
       construction.
                     Nothwith-
41
       standing any provision of
42
       law to the contrary, the
43
       state
                     university
44
       construction fund is here-
45
       by authorized to enter
46
       into a service agreement
47
       to transfer up to
       $5,000,000 in state
```

48 49

university

capital

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
       construction funds to the
 2
       Fuller road management
 3
       corporation, pursuant to
 4
       appropriation, for the
 5
       construction of a power
 6
       substation for the center
 7
       for environmental sciences
 8
       and logy management build-
9
       ing and other related
       facilities on the univer-
10
11
       sity at Albany campus.
12
       Fuller road management
       corporation is authorized to construct such facility
13
14
       using funds transferred
15
16
       from the state university
17
       construction fund to Full-
18
       er road management corpo-
19
       ration, and other funds
20
       available to Fuller road
21
       management corporation,
22
       pursuant to the terms of
23
       an executed lease agree-
24
       ment with the state
25
       university of New York
26
       trustees as authorized by
27
       chapter 643 of the laws of
28
       1997 ..... 5,000
     -ASML High Tech Center
29
30
       construction. Notwith-
31
       standing any provision of
32
       law to the contrary, the
33
       state
                      university
34
       construction fund is here-
       by authorized to enter
35
36
       into a service agreement
37
       to transfer up to
38
       $75,000,000 in state
                     capital
39
       university
40
       construction funds to the
41
       Fuller road management
42
       corporation, or other
43
       appropriate corporation,
44
       pursuant to appropriation,
45
       for the construction of a
46
       high tech center for ASML
47
       and other related facili-
48
       ties on the university at
49
       Albany campus. Fuller road
50
       management corporation, or
51
       other appropriate corpo-
```

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | ration, is authorized to |
|------------|---|
| 2 | construct such facility |
| 4 | using funds transferred from the state university |
| 5 | construction fund to the |
| 6 | Fuller road management |
| 7 | |
| 8 | corporation, or other appropriate corporation, |
| 9 | and other funds available |
| 10 | to Fuller road management |
| 11 | corporation, or other |
| 12 | appropriate corporation, |
| 13 | pursuant to the terms of |
| 14 | an executed lease agree- |
| 15 | ment with the state |
| 16 | university of New York |
| 17 | trustees as authorized by |
| 18 | chapter 643 of the laws of |
| 19 | 1997 75,000 |
| 20 | Buffalo University |
| 21 | -Pharmacy School construction 27,000 |
| 22 | Cornell |
| 23 | -Martha Van Rensselaer |
| 24 | construction 9,000 |
| 25 | Empire State College |
| 26 | -Construction 20,000 |
| 27 | Fredonia |
| 28 | -Heating system replacement 14,000 |
| 29 | Stony Brook |
| 30 | -Long Island Veterans' Home |
| 31 | improvements 400 |
| 32 | Universitywide |
| 33 | -Campuswide priority proj- |
| 34 | ects including the Monroe |
| 35 | Community College-New Down- |
| 36 | town Campus and the Orange |
| 37 | County Community College- |
| 38 | Newburgh Campus according to |
| 39 | the following schedule 83,000 |
| 40 | sub-schedule |
| 41 | Universitywide |
| 42 43 | -Campuswide projects 50,000 -Monroe Community |
| 43 | _ |
| 45 | College New Downtown Campus (State Share) 18,000 |
| 46 | -Orange County Com- |
| 47 | munity College New- |
| 48 | burgh Campus (State |
| 49 | (Share) 15,000 |
| 50 | (511410) 15,000 |
| 51 | Total 234,400 |
| Э т | 10041 251,100 |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ======== By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 An additional advance for alterations and improvements to various 5 facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, 6 7 reconstruction, rehabilitation and equipment; for health and safety, 8 preservation of facilities, new facilities, program improvement or 9 program change, technology, environmental protection, energy conser-10 vation, accreditation, facilities for the physically disabled and 11 related projects including costs incurred prior to April 1, 2005 12 subject to an annual plan developed by the state university of New 13 York which shall include projects in the following schedule 14 (28F20508) (45923) ... 415,775,000 (re. \$25,555,000) 15 Project Schedule 16 Project Amount -----17 18 (thousands of dollars) 19 Albany 20 Nanotechnology Research Facility 21 and Equipment for the Interna-22 tional Venture for Nanotech-23 nology (INVENT). Notwithstand-24 ing any provision of law to 25 the contrary, the state 26 university construction fund 27 is hereby authorized to enter 28 into a service agreement to 29 transfer up to \$75,000,000 in 30 state university capital 31 construction funds to the 32 Fuller road management corpo-33 ration, pursuant to appropri-34 ation, for the construction of 35 a nanotechnology research facility and equipment for the 36 international venture for 37 38 nanotechnology on the univer-39 sity at Albany campus. Fuller 40 road management corporation is 41 authorized to construct such 42 facility using funds transferred from the state univer-43 sity construction fund to 44 45 Fuller road management corpo-46 ration, and other funds avail-47 able to Fuller road management 48 corporation, pursuant to the

49

terms of an executed lease

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | agreement with the state university of New York trus- |
|----------|--|
| 3 | tees as authorized by chapter |
| 4 | 643 of the laws of 1997 75,000 |
| 5 | East Campus Cancer Research |
| 6 | Bldg/Equipment School of |
| 7 | Public Health Expansion. |
| 8 | Notwithstanding any inconsist- |
| 9 | ent provision of law to the |
| 10 | contrary, the state university |
| 11 | construction fund is hereby |
| 12 | authorized to enter into a |
| 13 | service agreement to transfer |
| 14 | up to \$25,000,000 in state |
| 15 | university capital |
| 16 | construction funds to the |
| 17 | university of Albany founda- |
| 18 | tion or its designee for |
| 19 | construction of a cancer |
| 20 | research center at the east |
| 21 | campus and equipment and |
| 22 | infrastructure for the school |
| 23 | of public health expansion, |
| 24 | pursuant to appropriation |
| 25 | therefor 25,000 |
| 26 | Life Sciences Bldg Equipment 14,000 |
| 27 | New Entry/Admissions Bldg |
| 28 | Equipment 3,500 |
| 29 | New Entry/Admissions Bldg |
| 30 | Site/Plaza Improvements 5,000 |
| 31 | Life Sciences Bldg |
| 32 | Complete Shelled Wing 2,000 |
| 33 | Brubacher Hall 1,000 |
| 34 | Alfred Ceramics |
| 35 | Expansion of the School of Arts |
| 36 | & Design 10,000 |
| 37 | Binghamton (C. 200) |
| 38 | Nanotech Center 6,000 |
| 39 | Athletic Fields 5,000 |
| 40 | Downtown Campus 4,000 |
| 41 | Brooklyn HSC |
| 42 | Notwithstanding any inconsistent |
| 43 | provision of law to the con- |
| 44 45 | trary, the state university construction fund is hereby |
| 46 | = |
| 47 | authorized to enter into a service agreement to transfer |
| 48 | up to \$3,000,000 in state |
| 49 | university capital construction |
| 50 | funds to the Research |
| 51 | Foundation of State University of |
| JΙ | Toundaction of Scace Unitversity of |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | New York, for the construction of phase III incubator for SUNY |
|--------|--|
| 3 | Downstate's Biotechnology |
| 4 | Incubator Project 3,000 |
| 5 | Canton |
| 6 | Nevaldine Hall Improvements 6,000 |
| 7 | Cornell |
| 8 | ILR Faculty Wing Restoration 3,000 |
| 9 | Cortland |
| 10 | Child Care Center 10,000 |
| 11 | Empire State |
| 12 | Additional Construction 5,000 |
| 13 | Farmingdale |
| 14 | Library Renovations, Roof and |
| 15 | Renovations |
| 16 | Athletic Complex Renovation 500 |
| 17 | Student & Financial Information |
| 18 | Sys. Soft/Hardware 1,000 |
| 19 | Forestry |
| 20 | Bio Fuel Initiative 500 |
| 21 | Distance Learning 3,150 |
| 22 | Public Display 3,150 |
| 23 | Fredonia |
| 24 | High Tech Incubator 3,000 |
| 25 | Geneseo |
| 26 | Integrated Science Building |
| 27 | Project 14,500 |
| 28 | Maritime |
| 29 | Campus-wide Projects 700 |
| 30 | Pier Replacement and expansion 10,000 |
| 31 | Morrisville |
| 32 | Automotive Performance Center |
| 33 | Rehabilitation 2,500 |
| 34 | New Paltz |
| 35 | Student Union Building |
| 36 | Renovation and Improvements 10,000 |
| 37 | Oneonta |
| 38 | Fine Arts Building 8,000 |
| 39 | Oswego |
| 40 | Renovation of Television and |
| 41 | radio facilities 875 |
| 42 | Plattsburgh |
| 43 | Electrical Systems Upgrade 3,000 |
| 44 | Emergency Power System 3,000 |
| 45 | Potsdam |
| 46 | Cogeneration Facility 8,000 |
| 47 | Purchase |
| 48 | Central Plaza Renovations and |
| 49 | Improvements 15,000 |
| 50 | Stony Brook |
| 51 | Student Recreation Center 19,500 |
| | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 | Athletic Department 1,500 |
|----|--|
| 2 | Expansion and outdoor athletics |
| 3 | stadium 22,200 |
| 4 | Stony Brook Long Island Children's |
| 5 | Hospital / MART Center 5,000 |
| 6 | Southampton Acquisition 35,000 |
| 7 | Utica-Rome |
| 8 | Auxiliary Services Building 13,600 |
| 9 | University at Buffalo |
| 10 | School of Engineering - Phase 1 25,000 |
| 11 | University-wide |
| 12 | For services and expenses |
| 13 | for the development of a |
| 14 | high-tech portal to be |
| 15 | developed pursuant to a |
| 16 | memorandum of understand- |
| 17 | ing to be executed by the |
| 18 | Commission on Independent |
| 19 | Colleges and Universities |
| 20 | (CICU) and the state |
| 21 | university of New York |
| 22 | (SUNY) |
| 23 | New York Network |
| 24 | Educational Opportunity |
| 25 | Centers Construction, acqui- |
| 26 | |
| | sition, renovation or reha- |
| 27 | bilitation of a facility |
| 28 | including equipment and |
| 29 | other necessary and inci- |
| 30 | dental costs related to a |
| 31 | new Educational Opportunity |
| 32 | Center to be located in the |
| 33 | City of Rochester 12,000 |
| 34 | Construction, acquisition, |
| 35 | renovation or rehabilitation |
| 36 | of a facility including |
| 37 | equipment and other neces- |
| 38 | sary and incidental costs |
| 39 | related to a new Educational |
| 40 | Opportunity Center to be |
| 41 | located in the City of |
| 42 | Buffalo 12,000 |
| 43 | |
| 44 | Total 415,775 |
| 45 | ======== |
| 46 | By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, |
| 47 | section 3, of the laws of 2005: |
| 48 | An advance to SUNY hospitals for alterations, improvements, service |
| 49 | and expenses, and new facilities including costs incurred prior to |
| 50 | April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,782,000) |
| | |

620 12554-02-9

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule

1

45

46

47 48

49

| Τ | Project Schedule |
|-----|--|
| 2 | AMOUNT |
| 3 | |
| 4 | (thousands of dollars) |
| 5 | Brooklyn |
| 6 | Emergency Department Expansion |
| 7 | including Bio-terrorism |
| 8 | Readiness construction and |
| 9 | renovation 5,000 |
| 10 | Emergency system Expansion and |
| 11 | Information Technology |
| 12 | Infrastructure 3,000 |
| 13 | Cardiovascular Service |
| 14 | restoration and expansion 4,000 |
| 15 | Intensive Care Unit Expansion 2,000 |
| 16 | Ambulatory Services Expansion and |
| 17 | |
| | rehabilitation |
| 18 | |
| 19 | Rehabilitation |
| 20 | Clinical Laboratory Relocation 3,000 |
| 21 | Additional Hospital-wide |
| 22 | priorities 1,000 |
| 23 | Syracuse |
| 24 | Additional costs related to |
| 25 | medical/surgical expansion 10,000 |
| 26 | East Wing Ambulatory Cancer |
| 27 | Center 10,000 |
| 28 | Additional Hospital-wide |
| 29 | priorities 3,000 |
| 30 | Stonybrook HSC |
| 31 | Cancer Center 23,000 |
| 32 | |
| 33 | 69,000 |
| 34 | ======= |
| 2.5 | |
| 35 | By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, |
| 36 | section 1, of the laws of 2012: |
| 37 | Advance for alterations and improvements to various facilities includ- |
| 38 | ing services and expenses, service contracts, memorandum of under- |
| 39 | standing, capital design, construction, acquisition, reconstruction, |
| 40 | rehabilitation and equipment; for health and safety, preservation of |
| 41 | facilities, new facilities, program improvement or program change, |
| 42 | technology, environmental, protection, energy conservation, accredi- |
| 43 | tation, facilities for the physically disabled and related projects |
| 44 | including costs incurred prior to April 1, 2004 subject to a plan |
| 15 | developed by the state university and approved by the director of |

developed by the state university and approved by the director of

the budget. Notwithstanding any provision of law, rule or regulation

to the contrary, amounts designated as university-wide, may be made

available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | NY-SUNY 2020 challenge grant program (28F80408) (45922) |
|---------------------------------|--|
| 3 4 5 6 7 8 | By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010: Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000 |
| 9 10 11 12 13 14 | By chapter 53, section 1, of the laws of 2003: Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) |
| 15 | Schedule |
| 16 | PROJECT AMOUNT |
| 17 | |
| 18 | (thousands of dollars) |
| 19 | Brooklyn 74,700 |
| 20 21 | For university-wide projects which may |
| 22 | <pre>include but are not limited to: -Cancer Center</pre> |
| 23 | -Cancer Center -Children's Center |
| 24 | -General and Ambulatory Surgery |
| 25 | -Transplant and Renal Services |
| 26 | -Geriatrics Center |
| 27 | Syracuse 126,700 |
| 28 | For university-wide projects which may |
| 29 | include but are not limited to: |
| 30 | -Medical/Surgical Expansion |
| 31 | -Cancer Center |
| 32 | -Pediatric Center |
| 33 34 | -Northwing Renovation |
| 3 4 35 | -Operating Room Expansion Stony Brook 123,600 |
| 36 | For university-wide projects which may |
| 37 | include but are not limited to: |
| 38 | -Cardiovascular Expansion |
| 39 | -Cancer Center |
| 40 | -Neo-natal Intensive Care Unit and Obstet- |
| 41 | rics |
| 42 | -Expansion Ambulatory Surgery Expansion |
| 43 | -Medical/Surgical Expansion |
| 44 | University-wide Hospital Projects 25,000 |
| 45 46 | -Subject to a plan developed by the state |
| 46 47 | university and approved by the director of the budget |
| 48 | or the baayet |
| | |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 | Total 350,000 ====== |
|--|--|
| 3 4 5 6 | By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: For additional General Maintenance and improvements (28R89808) (45923) 100,250,000 |
| 7 | STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) |
| 8 9 10 11 | Capital Projects Funds - Other State University Capital Projects Fund <u>State University Capital Projects Account - 32400</u> Administration Purpose |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2014: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000 |
| 19 20 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2013: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000 |
| 26 27 28 29 30 31 32 | By chapter 54, section 1, of the laws of 2012: Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) |
| 33 34 35 36 37 38 | By chapter 53, section 1, of the laws of 2008: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) |
| 39 40 41 42 43 | By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004: Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabil- |

STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
ities incurred prior to April 1, 2004 (28080450) (45925) .......
 2
       150,000,000 ..... (re. $19,365,000)
   By chapter 53, section 1, of the laws of 2002:
 3
     Alterations and improvements for projects university-wide including
 5
       new facilities. May include revenue transfer from various external
       revenue sources and the payment of liabilities incurred prior to
 6
       April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,086,000)
 7
 8
     Capital Projects Funds - Other
     State University Capital Projects Fund
10
     State University Capital Projects Account - 32400
11
     Preservation of Facilities Purpose
12 By chapter 54, section 1, of the laws of 2018:
13
     Alterations and improvements for projects university-wide including,
14
       services and expenses, new facilities, and projects approved pursu-
15
       ant to the NY-SUNY 2020 challenge grant program, which may include
       revenue transfers from various external revenue sources and the
16
17
       payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
18
       100,000,000 ..... (re. $100,000,000)
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
19
20
     Capital Projects Funds - Other
    [State University] SUNY Residence [Hall] Halls Rehabilitation and
21
22
       Repair Fund
23
     SUNY Residence Halls Rehabilitation and Repair Account - 30100
24
     Preservation of Facilities Purpose
25
   By chapter 54, section 1, of the laws of 2018:
26
                        improvements for residence hall rehabilitation
27
       projects and for residence hall renovations including services and
28
       expenses, to be financed by a transfer from the debt service fund
29
       state university dormitory income fund or other external revenue
30
       sources subject to a plan developed by the state university and
31
       approved by the director of the budget. Notwithstanding any other
32
       law to the contrary, all or a portion of the amounts hereby appro-
33
       priated may be transferred or suballocated to the dormitory authori-
34
       ty and/or the state university of New York for such purpose
35
       (28D31803) (45926) ... 50,000,000 ...... (re. $50,000,000)
   By chapter 55, section 1, of the laws of 2016:
36
37
                       improvements for residence hall rehabilitation
     Alterations and
       projects and for residence hall renovations including services and
38
       expenses, to be financed by a transfer from the debt service fund
39
40
       state university dormitory income fund or other external revenue
41
       sources subject to a plan developed by the state university and
       approved by the director of the budget. Notwithstanding any other
42
       law to the contrary, all or a portion of the amounts hereby appro-
43
44
       priated may be transferred or suballocated to the dormitory authori-
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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

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ty and/or the state university of New York for such purpose
       (28D31603) (45926) ... 50,000,000 ...... (re. $43,220,000)
 2
 3
   By chapter 54, section 1, of the laws of 2015:
 4
     Alterations and improvements for residence hall rehabilitation
 5
       projects and for residence hall renovations including services and
 б
       expenses, to be financed by a transfer from the debt service fund
 7
       state university dormitory income fund or other external revenue
 8
       sources subject to a plan developed by the state university and
 9
       approved by the director of the budget. Notwithstanding any other
10
       law to the contrary, all or a portion of the amounts hereby appro-
11
       priated may be transferred or suballocated to the dormitory authori-
       ty and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 ...... (re. $22,980,000)
12
13
14
   By chapter 54, section 1, of the laws of 2014:
15
     Alterations and improvements for residence hall rehabilitation
16
       projects and for residence hall renovations including services and
17
       expenses, to be financed by a transfer from the debt service fund
18
       state university dormitory income fund or other external revenue
19
       sources subject to a plan developed by the state university and
20
       approved by the director of the budget. Notwithstanding any other
21
       law to the contrary, all or a portion of the amounts hereby appro-
22
       priated may be transferred or suballocated to the dormitory authori-
       ty and/or the state university of New York for such purpose
23
24
       (28D31403) (45926) ... 50,000,000 ...... (re. $16,329,000)
25
   By chapter 54, section 1, of the laws of 2013:
26
     Alterations and improvements for residence hall rehabilitation
27
       projects and for residence hall renovations including services and
       expenses, to be financed by a transfer from the debt service fund
28
29
       state university dormitory income fund or other external revenue
30
       sources subject to a plan developed by the state university and
31
       approved by the director of the budget. Notwithstanding any other
32
       law to the contrary, all or a portion of the amounts hereby appro-
33
       priated may be transferred or suballocated to the dormitory authori-
34
       ty and/or the state university of New York for such purpose
35
       36
   By chapter 54, section 1, of the laws of 2012:
37
     Alterations
                 and
                        improvements for residence hall rehabilitation
38
       projects and for residence hall renovations including services and
39
       expenses, to be financed by a transfer from the debt service fund
40
       state university dormitory income fund or other external revenue
       sources subject to a plan developed by the state university and
41
42
       approved by the director of the budget. Notwithstanding any other
43
       law to the contrary, all or a portion of the amounts hereby appro-
44
       priated may be transferred or suballocated to the dormitory authori-
45
       ty and/or the state university of New York for such purpose
       (28D31203) (45926) ... 45,000,000 ...... (re. $11,705,000)
46
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STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

| 1 2 3 4 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2011: Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) 90,000,000 |
|---|--|
| 12 | By chapter 53, section 1, of the laws of 2008: |
| 13 14 | Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and |
| 15 | expenses, to be financed by a transfer from the debt service fund |
| 16 | state university dormitory income fund - 330 or other external |
| 17 | revenue sources subject to a plan developed by the state university |
| 18 | and approved by the director of the budget. Notwithstanding any |
| 19 | other law to the contrary, all or a portion of the amounts hereby |
| 20 | appropriated may be transferred to the dormitory authority and/or |
| 21 22 | the State University of New York for such purposes (28D30803) (45926) 123,000,000 |
| 22 | (43926) 123,000,000 (ie. \$2,130,000) |
| 23 | By chapter 53, section 1, of the laws of 2003: |
| 24 | Alterations and improvements for residence hall rehabilitation |
| 25 26 | projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund |
| 27 | state university dormitory income fund - 330 or other external |
| 28 | revenue sources subject to a plan developed by the state university |
| 29 | and approved by the director of the budget. |
| 30 | Notwithstanding any other law to the contrary, all or a portion of the |
| 31 | amounts hereby appropriated may be transferred to the dormitory |
| 32 | authority for such purposes (28D30303) (45926) |
| 33 | 100,000,000 (re. \$595,000) |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: 6 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 new facilities, program improvement or program change, environmental 11 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) 17 25,000,000 (re. \$201,000) 18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 19 20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 22 including capital design, construction, acquisition, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) 32 175,000,000 (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-40 41 tion, reconstruction, rehabilitation, equipment and personal service 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-

ities for the physically disabled, and related projects, including

costs incurred prior to April 1, 2008, subject to a plan submitted

45 46

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 4 5 | | | |
|--|---|--|--|
| 6 7 | Project Schedule ESTIMATED ESTIMATED | | |
| 8 9 10 11 12 13 14 15 | TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE | | |
| | (thousands of dollars) Statewide Subject to a plan developed by the state university and approved by the director of the budget | | |
| 17 18 | Critical Maintenance, Safety and Security 40,000 20,000 | | |
| 19 20 21 | Total | | |
| 22 23 24 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose | | |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2018: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) | | |
| 43 44 45 46 47 | Project Schedule ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | | (thousands | of dollars) |
|----------|---|------------|-------------|
| 2 | Adirondack Community College | 700 | 200 |
| 3 4 | Campus wide improvements Furniture Fixtures and | 798 | 399 |
| 5 6 | Equipment Culinary Center Columbia-Greene Community College | 300 | 150 |
| 7 | Renovations and Improvements | 20,000 | 10,000 |
| 8 | Classroom Upgrades | | 150 |
| 9 | Corning Community College | | |
| 10 | Critical Maintenance Items | 500 | 250 |
| 11 | Dutchess County Community College | | |
| 12 | Facility Master Planning | 500 | 250 |
| 13 | Fire Alarm Upgrade | 824 | 412 |
| 14 | Erie Community College | | |
| 15 | Building Infrastructure | 1 000 | F00 |
| 16 | Improvements/Renovations | 1,000 | 500 |
| 17 | College-wide Sitework | | 400 |
| 18 19 | Code Compliance Upgrades | 600 | 300 |
| 20 | Roof Replacement and Water- proofing | 2,000 | 1,000 |
| 21 | Mechanical, Electrical and | 2,000 | 1,000 |
| 22 | Plumbing Improvements | 1,000 | 500 |
| 23 | College-wide Preservation | | 300 |
| 24 | Fashion Institute of Technology | 000 | 300 |
| 25 | Energy Savings and Refurbishment | | |
| 26 | Projects | 7,372 | 3,686 |
| 27 | Classroom Renovations | 300 | 150 |
| 28 | College Bookstore Ph 1 | 1,328 | 664 |
| 29 | New Academic Building | | 20,377 |
| 30 | Finger Lakes Community College | | |
| 31 | Parking and Utility Upgrades | 750 | 375 |
| 32 | Athletic Fields Renovation | 5,000 | 2,500 |
| 33 | Critical Maintenance Items | 1,000 | 500 |
| 34 | Herkimer County Community College | | |
| 35 | Bookstore/Library Renovations | 300 | 150 |
| 36 | Roofs: RMCC/Tech Centers | 1,500 | 750 |
| 37 | Stadium Turf Replacement | 700 | 350 |
| 38 | Hudson Valley Community College | | |
| 39 | Center: Manufacturing Skills | | 5,800 |
| 40 | Update Mechanical Systems | 1,022 | 511 |
| 41 | Jamestown Community College | 1 000 | 500 |
| 42 | Critical Maintenance | 1,000 | 500 |
| 43 | Mohawk Valley Community College | 200 | 100 |
| 44 | Data/WiFi Infrastructure Athletic Field Revitalization | 200 500 | 100 |
| 45 46 | Science/Tech Building Expansion | 450 | 250 225 |
| 47 | ACC Basement Flooding Mitigation | 250 250 | 125 |
| 48 | Monroe Community College | 250 | 172 |
| 49 | Renovate Science Labs | 3,856 | 1,928 |
| 50 | Nassau County Community College | 3,030 | 1,720 |
| 51 | Historic Theater Building Renova- | | |
| | 3 | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| CAPITAL PROJECTS - REAPPRO | PRIATIONS 2019-20 |
|---|--------------------------------------|
| | 3,000 200 2,100 |
| <u>-</u> | 1,500 |
| 6 tion 3, | 1,500 |
| 8 Infrastructure and Master | 350 1,175 |
| 10 Road Parking and Paving 2 | .252 1,126 .000 1,000 .200 600 |
| 12 Renovation to Cluster C 13 Building Systems Upgrades | 700 350 500 250 |
| 14 Various Facilities Upgrades 15 Elevator Restoration | 500 250 200 100 |
| 16 North Country Community College 17 Maintenance Upgrades | 310 155 |
| 18 Dining Services Upgrades | 200 100 |
| 20 Horton Hall Site Repairs 21 Pumps and Motors Replacement | 350 175 300 150 |
| 22 Campus Wayfinding | 260 130 500 250 |
| 24 Kaplan Facade Repair | 60 30 |
| 26 Elston Hall Exterior Renovations 27 Begley Learning Commons Ph 1 | 350 175 672 336 |
| 28 Campus Safety Office Relocation 29 Campus Wayfinding | 142 71 178 89 |
| 30 Suffolk County Community College | .150 2,575 |
| 32 SUNY Sullivan 33 Facility Master Planning | 200 100 |
| 34 Ulster County Community College35 Infrastructure: Public Safety Fa- | |
| 36 cility 4, 37 Westchester Community College | .552 2,276 |
| 38 Site Improvement/Upgrade Ph II 39 Technology Upgrades On-Campus | 750 375 |
| 41 Technology Upgrades Off-Campus | ,236 618 |
| 42 Cycle 2 Ph I | 100 50 224 112 |
| 44 | 540 74,270 |

47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 16 17 18 19 20 | Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE | 50 PERCENT |
|----------------------------|---|-------------|
| 21 | (thousands | of dollars) |
| 22 | Adirondack Community College | , |
| 23 | Purchase and Improvements 180 | 90 |
| 24 | Campus wide improvements 620 | 310 |
| 25 | Energy Improvements | 50 |
| 26 | Warren hall/Student Success 400 | 200 |
| 27 | Furniture Fixtures and | |
| 28 | Equipment 1,300 | 650 |
| 29 | Clinton Community College | |
| 30 | Main Building Upgrades 12,000 | 6,000 |
| 31 | Columbia-Greene Community College | |
| 32 | Critical Maintenance and Safety 100 | 50 |
| 33 | Transformer Upgrades 150 | 75 |
| 34 | Corning Community College | |
| 35 | Health Education Center 1,000 | 500 |
| 36 | Dutchess County Community College | |
| 37 | Aviation and Powerplant Program 8,090 | 4,045 |
| 38 | Erie Community College | |
| 39 | Building Infrastructure | |
| 40 | <pre>Improvements/Renovations 2,000</pre> | 1,000 |
| 41 | College-wide Sitework 1,300 | 650 |
| 42 | Code Compliance Upgrades 750 | 375 |
| 43 | Roof Replacement and Water- | |
| 44 | proofing 2,000 | 1,000 |
| 45 | Mechanical, Electrical and | |
| 46 | Plumbing Improvements 1,000 | 500 |
| 47 | Fashion Institute of Technology | |
| 48 | Energy Savings and Elevator/ | |
| 49 | Escalator Refurbishment 10,556 | 5,278 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Info Lab 300 | 150 |
|----|---|-------|
| 2 | Finger Lakes Community College | |
| 3 | Maintenance Upgrades | 754 |
| 4 | Telephone Upgrade 800 | 400 |
| 5 | Greenhouse Replacement 100 | 50 |
| 6 | Athletic Fields Renovation 100 | 50 |
| 7 | Fulton Montgomery Community College | |
| 8 | Administrative and Community | |
| 9 | Center 2,600 | 1,300 |
| 10 | Bathroom and Locker Room Upgrades 2,200 | 1,100 |
| 11 | Campus Upgrades 900 | 450 |
| 12 | Herkimer County Community College | |
| 13 | Energy Savings Projects 1,898 | 949 |
| 14 | Jamestown Community College | |
| 15 | Maintenance Upgrades 1,000 | 500 |
| 16 | Mohawk Valley Community College | |
| 17 | Technology Upgrades 400 | 200 |
| 18 | Nassau County Community College | |
| 19 | Space Consolidation 8,000 | 4,000 |
| 20 | Brick Cafe Renovation 6,000 | 3,000 |
| 21 | Building Systems Upgrade 1,000 | 500 |
| 22 | Concrete Repairs 500 | 250 |
| 23 | Utility Repairs 2,000 | 1,000 |
| 24 | Roof Repairs 1,200 | 600 |
| 25 | Academic Dept Renovation 3,000 | 1,500 |
| 26 | Infrastructure Upgrades 1,000 | 500 |
| 27 | Parking and Paving 6,200 | 3,100 |
| 28 | Cluster C Upgrades 4,000 | 2,000 |
| 29 | Roof and Parking Upgrades 2,950 | 1,475 |
| 30 | Health and Safety 1,000 | 500 |
| 31 | Library Renovation | 500 |
| 32 | ADA Compliance 1,200 | 600 |
| 33 | North Country Community College | |
| 34 | Maintenance Upgrades | 775 |
| 35 | Orange County Community College | |
| 36 | Parking Improvements 400 | 200 |
| 37 | Heating Upgrades 376 | 188 |
| 38 | Cooling Tower 252 | 126 |
| 39 | Schenectady Community College | |
| 40 | Elston Hall Facility Improvements 2,160 | 1,080 |
| 41 | Master Plan 30 | . 15 |
| 42 | Suffolk County Community College | |
| 43 | Roof Upgrade | 204 |
| 44 | Health and Sports Facility 4,000 | 2,000 |
| 45 | Tompkins Cortland Community College | , |
| 46 | Childcare Facility 3,000 | 1,500 |
| 47 | Ulster County Community College | , |
| 48 | Roof and Exterior Upgrades 396 | 198 |
| 49 | Other Sitework | 30 |
| 50 | Infrastructure Upgrades 1,352 | 676 |
| 51 | Westchester Community College | |
| | = - - | |

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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| | COMMUNITY COLLEGES |
|--|---|
| | CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
| 1 | Phase 4 Roof Replacement 1,886 943 |
| 2 | Infrastructure Upgrades |
| 4 5 | Phase V |
| 6 7 | Phase V |
| 8 9 | Total 110,158 55,079 |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) |
| | |
| 29 | Project Schedule |
| 29 30 | Project Schedule ESTIMATED ESTIMATED |
| 30 31 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT |
| 30 31 32 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 30 31 32 33 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 30 31 32 33 34 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) |
| 30 31 32 33 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 30 31 32 33 34 35 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 30 31 32 33 34 35 36 37 38 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 | ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |
| 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Broome County Community College Disabilities Access |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Roof Replacement and Water- | |
|----------|---|-------|
| 2 | proofing 2,000 | 1,000 |
| 3 | Fashion Institute of Technology | |
| 4 | Energy Savings Upgrades 10,698 | 5,349 |
| 5 | Finger Lakes Community College | |
| 6 | Classroom Upgrades | 178 |
| 7 | Site and Building Improvements 946 | 473 |
| 8 | Genesee County Community College | 005 |
| 9 | Dining Hall/Kitchen Expansion 450 | 225 |
| 10 | Herkimer County Community College | FΛ |
| 11 | Master Planning | 50 |
| 12 13 | Hudson Valley Community College | F00 |
| 14 | Athletics Facility Upgrades 1,000 | 500 |
| 15 | Mohawk Valley Community College Bookstore and Student Commons 900 | 450 |
| 16 | Campus Way-finding and Signage 76 | 38 |
| 17 | Learning Commons Development and | 30 |
| 18 | Related Renovation 400 | 200 |
| 19 | Monroe Community College | 200 |
| 20 | Property Preservation Phase 2 3,604 | 1,802 |
| 21 | Orange County Community College | 1,002 |
| 22 | PE Building Reconstruction 120 | 60 |
| 23 | Roof Reconstruction 400 | 200 |
| 24 | Building Demolition/Parking | 200 |
| 25 | Expansion | 90 |
| 26 | Morrison Hall: Heat Pumps | |
| 27 | Replacement | 150 |
| 28 | Safety/Security: Cameras Phase II 300 | 150 |
| 29 | Schenectady Community College | |
| 30 | Elston Hall Facility Improvements 1,276 | 638 |
| 31 | Roof Repairs Phase 3 | 150 |
| 32 | Boiler Replacements | 60 |
| 33 | Suffolk County Community College | |
| 34 | Infrastructure Improvements 5,150 | 2,575 |
| 35 | Storm Water Initiative 786 | 393 |
| 36 | Improvements to New and Existing | |
| 37 | Facilities 1,000 | 500 |
| 38 | Ulster County Community College | |
| 39 | Backup Generators 994 | 497 |
| 40 | HVAC Controllers 300 | 150 |
| 41 | Leach Field 208 | 104 |
| 42 | Vanderlyn Pedestrian Bridge 176 | 88 |
| 43 | Interior Renovation and Equipment 150 | 75 |
| 44 | Gym Wall Replacement 114 | 57 |
| 45 | Technology Facility Upgrades 300 | 150 |
| 46 | Water Supply Extension to Public | |
| 47 | Water 3,004 | 1,502 |
| 48 | Kelder House Renovation | 71 |
| 49 | Westchester Community College | 010 |
| 50 | Site Improvements/Upgrade Phase I 1,626 | 813 |
| 51 | Technology Upgrades On-Campus | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Phase IV 1,200 | 600 |
|---|--------------------------------|----------|
| 2 | Technology Upgrades Off-Campus | |
| 3 | Phase IV 100 | 50 |
| 4 | | |
| 5 | Total 46,106 | 23,053 |
| 6 | ======= | ======== |

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) 81,176,000 (re. \$42,448,000)

Project Schedule

| 27 28 29 30 | | ESTIMATED TOTAL STATE LOCAL SHARE | |
|----------------------|-----------------------------------|-----------------------------------|-------------|
| 31 | | | of dollars) |
| 32 | Broome County Community College | 10 000 | F 000 |
| 33 34 | Carnegie Building | 10,000 | 5,000 |
| 35 36 | Karpinski Stadium | 6,000 | 3,000 |
| 37 | Renovation: Amphitheater | 12,000 | 6,000 |
| 38 | Classroom Renovation | | 9,000 |
| 39 | Genesee County Community College | | |
| 40 | Admissions Relocation | 256 | 128 |
| 41 | Admissions Renovation | 896 | 448 |
| 42 | Success Center | 5,188 | 2,594 |
| 43 | Event Center | 13,850 | 6,925 |
| 44 | Herkimer County Community College | | |
| 45 | Johnson Hall | 50 | 25 |
| 46 | Jefferson Community College | | |
| 47 | Collaborative Learning Center . | 12,300 | 6,150 |
| 48 49 | Dewey Building | | 850 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| CAPITAL | PROJECTS | - | REAPPROPRIATIONS | 2019-20 |
|---------|----------|---|------------------|---------|
| | | | | |

| 1 | Downtown Campus | 13,212 | 6,606 |
|----|----------------------------------|---------|----------|
| 2 | Niagara Community College | | |
| 3 | New Learning Commons: Design | 1,000 | 500 |
| 4 | New Learning Commons: Construc- | | |
| 5 | tion | 24,000 | 12,000 |
| 6 | Onondaga Community College | | |
| 7 | West Quad Renovation: | | |
| 8 | Ferante/Coulter | 17,600 | 8,800 |
| 9 | Orange County Community College | | |
| 10 | Biotech Building Renovation | 6,800 | 3,400 |
| 11 | Suffolk County Community College | | |
| 12 | STEM Building | 19,500 | 9,750 |
| 13 | | | |
| 14 | Total | 162,352 | 81,176 |
| 15 | == | ====== | ======== |

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31 32 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 (re. \$23,133,000)

| 33 | Project Schedule | |
|----|--|--|
| 34 | ESTIMATED ESTIMATED | |
| 35 | TOTAL STATE 50 PERCENT | |
| 36 | & LOCAL SHARE STATE SHARE | |
| 37 | | |
| 38 | (thousands of dollars) | |
| 39 | Adirondack County Community College | |
| 40 | Critical Maintenance and Facilities | |
| 41 | Improvements | |
| 42 | STEM Building Renovation 21,000 10,500 | |
| 43 | Broome County Community College | |
| 44 | Site Improvements 1,200 600 | |
| 45 | Electrical System Upgrades 350 175 | |
| 46 | Clinton County Community College | |
| 47 | Athletic Facilities Renovation 300 150 | |

48 Columbia-Green Community College

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Emergency Repairs | 70 | 35 |
|----|--------------------------------------|------------|--------|
| 2 | Erie County Community College | | |
| 3 | Roof Replacements and Waterproof- | | |
| 4 | ing | 6,000 | 3,000 |
| 5 | College Wide Code Compliance | 300 | 150 |
| 6 | Finger Lakes Community College | | |
| 7 | Capital Improvements | 2,750 | 1,375 |
| 8 | Sanitary Improvements | 190 | 95 |
| 9 | Site Improvements | 200 | 100 |
| 10 | Geneva Campus | 1,148 | 574 |
| 11 | Fulton Montgomery County Community | | |
| 12 | College | | |
| 13 | Site Work and Campus Safety | 1,000 | 500 |
| 14 | Infrastructure Upgrades | 1,876 | 938 |
| 15 | Student Union Improvements | 2,330 | 1,165 |
| 16 | Hudson Valley Community College | | |
| 17 | Athletic Facilities Renovation | 3,500 | 1,750 |
| 18 | Jefferson Community College | | |
| 19 | Maintenance and Facility Upgrades | 7,000 | 3,500 |
| 20 | Mohawk Valley Community College | | |
| 21 | Plumley Addition & Renovation | 29,224 | 14,612 |
| 22 | Payne Hall Restoration | 520 | 260 |
| 23 | Trades Building Renovation | 2,950 | 1,475 |
| 24 | Nassau Community College | | |
| 25 | Building Systems Renovations | 1,500 | 750 |
| 26 | Master Plan Construction | 5,338 | 2,669 |
| 27 | Hospitality Program Renovation | 1,500 | 750 |
| 28 | Various Facilities Upgrades | 500 | 250 |
| 29 | Concrete Repairs | 1,200 | 600 |
| 30 | ADA Renovations | 700 | 350 |
| 31 | Site Improvements | 950 | 475 |
| 32 | Site and Road Improvements | 1,400 | 700 |
| 33 | Academic Building Renovation | 2,000 | 1,000 |
| 34 | Critical Maintenance Projects | 5,000 | 2,500 |
| 35 | Niagara Community College | | |
| 36 | Grounds Storage and Site Modifica- | | |
| 37 | tion | 300 | 150 |
| 38 | Orange County Community College | | |
| 39 | Site Improvements | 220 | 110 |
| 40 | Boiler Replacements | 710 | 355 |
| 41 | Critical/Deferred Maintenance | 200 | 100 |
| 42 | Safety and Security Systems | 250 | 125 |
| 43 | Schenectady County Community College | 250 | 185 |
| 44 | Phase 2 Roof Repairs | 350 | 175 |
| 45 | Suffolk County Community College | 500 | 0.5.0 |
| 46 | Master Plan Update | 500 | 250 |
| 47 | Sullivan County Community College | 0 000 | 4 500 |
| 48 | Energy Savings Improvements | 9,000 | 4,500 |
| 49 | Roadway Improvements | 950 | 475 |
| 50 | Ulster County Community College | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | | | | |
|--|---|---|--|---|
| | Kingston Extension Center | 7,058 | 3,529 | |
| 2 | Westchester County Community College | | | |
| 3 | On Campus Technology Upgrades | 1,042 | 521 | |
| 4 | Off Campus Technology Upgrades | 100 | 50 | |
| 5 | | | | |
| 6 | Total | 124,306 | 62,153 | |
| 7 | ==: | ====== | ======== | |
| 8 9 10 11 12 | By chapter 54, section 1, of the laws section 1, of the laws of 2018: An advance for the state share of colleges for alterations and imprincluding service contracts, me | f financi | al assistance to existin | e to community ng facilities |
| 13 14 15 16 17 18 19 20 21 22 23 24 25 26 | design, construction, reconstruction personal service costs; for he facilities, technology upgrades, changes, environmental protection tation, facilities for the phyprojects, including costs incurred to a plan submitted by the state director of the budget, and white to, projects in the following schellaw to the contrary, all or a periated may be suballocated or tracconstruction fund or the dorms york for such purposes (28CC1408) 32,129,000 | ion, rehate alth and program on, enery sically red prior universitich may itedule. Nortion of ansferred itory aut | bilitation, end safety, proceed improvements gy conservated disabled, and appropriate and appropriated but not the amounts and the states of the states. | equipment and reservation of sor program ion, accrediand related 2014, subject roved by the not be limited ag any other hereby approse university estate of New |
| | | | | |
| 27 | Project Schedule | | | |
| 27 28 | Project Schedule EST | IMATED | ESTIMATED | |
| 28 | EST | IMATED L STATE | ESTIMATED 50 PERCENT | |
| | EST: TOTAI | L STATE | ESTIMATED 50 PERCENT STATE SHARE | |
| 28 29 | EST: TOTAI | L STATE AL SHARE | 50 PERCENT STATE SHARE | |
| 28 29 30 31 32 | EST: TOTAI & LOCA | L STATE AL SHARE | 50 PERCENT STATE SHARE | |
| 28 29 30 31 32 33 | EST: TOTAI & LOCA | STATE AL SHARE chousands | 50 PERCENT STATE SHARE | |
| 28 29 30 31 32 33 34 | EST: TOTAI & LOCA | L STATE AL SHARE chousands | 50 PERCENT STATE SHARE | |
| 28 29 30 31 32 33 34 35 | EST: TOTAI & LOCA (t Adirondack Community College Campus Renovations | STATE AL SHARE chousands 710 268 | 50 PERCENT STATE SHARE of dollars) | |
| 28 29 30 31 32 33 34 35 36 | EST: TOTAL & LOCA Adirondack Community College Campus Renovations | STATE AL SHARE chousands 710 268 | 50 PERCENT STATE SHARE of dollars) | |
| 28 29 30 31 32 33 34 35 36 37 | EST: TOTAL & LOCA Adirondack Community College Campus Renovations | L STATE AL SHARE chousands 710 268 854 | 50 PERCENT STATE SHARE of dollars) 355 134 427 | |
| 28 29 30 31 32 33 34 35 36 37 38 | TOTAL & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings | E STATE AL SHARE chousands 710 268 854 | 50 PERCENT STATE SHARE of dollars) 355 134 427 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 | EST: TOTAI & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements | STATE AL SHARE chousands 710 268 854 19,500 500 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 | TOTAL & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements Update Facilities Master Plan | L STATE AL SHARE chousands 710 268 854 19,500 500 300 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 150 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | TOTAL & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements Update Facilities Master Plan Music Practice Suite Renovation | L STATE AL SHARE chousands 710 268 854 19,500 500 300 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | TOTAL & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements Update Facilities Master Plan Music Practice Suite Renovation Clinton Community College | L STATE AL SHARE chousands 710 268 854 854 500 500 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 150 250 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | TOTAL & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements Update Facilities Master Plan Music Practice Suite Renovation Clinton Community College Science Building Emergency Power | L STATE AL SHARE chousands 710 268 854 854 500 500 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 150 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | TOTAL & LOCA Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements Update Facilities Master Plan Music Practice Suite Renovation Clinton Community College Science Building Emergency Power Columbia-Greene Community College | L STATE AL SHARE chousands 710 268 854 854 500 500 500 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 150 250 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | TOTAL & LOCA Adirondack Community College Campus Renovations | L STATE AL SHARE chousands 710 268 854 854 500 500 500 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 150 250 | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | Adirondack Community College Campus Renovations Critical/Deferred Maintenance Health/Safety Projects Broome County Community College Rehabilitate Campus Buildings HVAC and Roof Replacements Update Facilities Master Plan Music Practice Suite Renovation Clinton Community College Science Building Emergency Power Columbia-Greene Community College Update Facilities Master Plan Erie Community College | L STATE AL SHARE chousands 710 268 854 854 500 500 500 500 | 50 PERCENT STATE SHARE | |
| 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | TOTAL & LOCA Adirondack Community College Campus Renovations | L STATE AL SHARE chousands 710 268 854 854 500 500 500 500 500 | 50 PERCENT STATE SHARE of dollars) 355 134 427 9,750 250 150 250 | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Infrastructure Improvements 500 | 250 |
|----|--|---------|
| 2 | Fashion Institute of Technology | |
| 3 | Building Fire Alarm Upgrades 6,000 | 3,000 |
| 4 | Renovation: Museum 2,800 | 1,400 |
| 5 | Classroom Renovation 200 | 100 |
| 6 | Finger Lakes Community College | |
| 7 | Geneva Campus Renovation 1,424 | 712 |
| 8 | Canandaigua Campus Renovation 700 | 350 |
| 9 | Fulton-Montgomery Community College | |
| 10 | Technology Upgrades 800 | 400 |
| 11 | Genesee County Community College | |
| 12 | Main Building Entrance Renovation 135 | 68 |
| 13 | Herkimer County Community College | |
| 14 | Flood Damage Reconstruction 20 | 10 |
| 15 | Jamestown Community College | |
| 16 | Food Service Renovation 1,540 | 770 |
| 17 | Mohawk Valley Community College | |
| 18 | Exterior Renovations 147 | 74 |
| 19 | Community Room Renovation 345 | 172 |
| 20 | Campus Wayfinding and Signage 469 | 235 |
| 21 | Monroe Community College | |
| 22 | Library Renovation | 502 |
| 23 | Services for Students Renovation 2,000 | 1,000 |
| 24 | Science Lab Renovation 864 | 432 |
| 25 | Nassau Community College | |
| 26 | Information Technology Upgrades 760 | 380 |
| 27 | Window Restoration Program 2,000 | 1,000 |
| 28 | Infrastructure Repairs 2,000 | 1,000 |
| 29 | Elevator Replacement Program 2,000 | 1,000 |
| 30 | Health and Safety Projects 1,000 | 500 |
| 31 | Security Upgrades 2,200 | 1,100 |
| 32 | North Country Community College | |
| 33 | Campus Wide Capital Renovations 400 | 200 |
| 34 | Orange County Community College | |
| 35 | Roof Repair and Replacement 320 | 160 |
| 36 | Road and Parking Rehabilitation 500 | 250 |
| 37 | Swimming Pool Renovations 310 | 155 |
| 38 | Update Facilities Master Plan 150 | 75 |
| 39 | Student Services Renovation 268 | 134 |
| 40 | Schenectady Community College | |
| 41 | Workforce Development Renovation 500 | 250 |
| 42 | Generator and Transformer 400 | 200 |
| 43 | Suffolk County Community College | 4 = 0.0 |
| 44 | Kreiling Hall Renovation 3,180 | 1,590 |
| 45 | Sullivan County Community College | |
| 46 | Critical Maintenance Upgrades 500 | 250 |
| 47 | Road and Parking Rehabilitation 950 | 475 |
| 48 | Site Stabilization | 500 |
| 49 | Equipment Replacement | 125 |
| 50 | Instructional Facility Renovation 500 | 250 |
| 51 | Westchester Community College | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 | Historic Roof Replacement | 1,068 | 534 | |
|---|--|--|--|---|
| 3 | Total | | | |
| 4 | | ======= | ======= | |
| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 | By chapter 54, section 1, of the section 1, of the laws of 2 An advance for the state is colleges for alterations a including service contracted design, construction, acquirequipment and personal service vation of facilities, technimprovements or program chapter conservation, accreditation and related projects, in 2013, subject to a plan approved by the director not be limited to, projects standing any other law amounts hereby appropriated the state university construction state of New York for say, 499,000 | share of financiand improvement its, memorandum isition, reconstition, reconstition in a contract for the budget, in the follow to the contrary is may be suballowed by the contract in any be suballowed by the contract in the contract in any be suballowed by the contract in the contract in any be suballowed by the contract in a contract in | al assistance to so to various of understanding truction, rehalf health and safet is, new facilities and protection the physically incurred prior to the state universand which may in grand which may in the dormitory at the dormitory at 8CC1308) (45912) | community facilities ng, capital collitation, ty, preser- es, program on, energy y disabled, to April 1, ersity and nclude, but Notwith- tion of the sferred to uthority of 1 |
| 24 | Project So | | | |
| 25 26 | | ESTIMATED TOTAL STATE | ESTIMATED | |
| 27 | | & LOCAL SHARE | STATE SHARE | |
| 28 29 30 | Adirondack Community College | | of dollars) | |
| 31 32 | Renovations: Student Center . Cayuga County Community College | | 425 | |
| 33 34 | Building System Upgrades Clinton Community College | | 393 | |
| 35 | Roofs | 150 | 75 | |
| 36 37 | Fire Safety and Security Syst Corning Community College | cems 60 | 30 | |
| 38 39 | Facilities Master Plan Erie Community College | | 90 | |
| 40 | | | | |
| 41 | | 2,000 | 1,000 | |
| | Roofs | | 1,000 500 | |
| 42 43 | Roofs | 1,000 | | |
| | Roofs | 1,000 | 500 | |
| 43 | Roofs | 1,000 400 3,000 2,000 | 500 200 | |
| 43 44 45 46 | Roofs | 1,000 400 3,000 2,000 | 500 200 1,500 | |
| 43 44 45 | Roofs | 1,000 400 3,000 2,000 1,800 | 500 200 1,500 1,000 | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 | Renovation of Alumni Hall 1,000 Monroe Community College | 500 |
|-----|--|---------|
| 3 | Property Preservation 23,180 | 11,590 |
| 4 | Site Improvements | 1,200 |
| 5 | Renovation of Public Safety | _, |
| 6 | Building 6,140 | 3,070 |
| 7 | Nassau Community College | -, |
| 8 | Energy/Sustainability Projects 310 | 155 |
| 9 | Orange County Community College | |
| 10 | HVAC Rehabilitation | 298 |
| 11 | Critical Maintenance and Safety | |
| 12 | Projects 316 | 158 |
| 13 | Exterior Renovations 300 | 150 |
| 14 | Rockland Community College | |
| 15 | Building System Upgrades 1,400 | 700 |
| 16 | Suffolk County Community College | |
| 17 | Infrastructure Improvements 10,300 | 5,150 |
| 18 | Site Improvements 3,740 | 1,870 |
| 19 | Renovation: Plant Operations 3,650 | 1,825 |
| 20 | Renovation: Warehouse 680 | 340 |
| 21 | Tompkins-Cortland Community College | |
| 22 | Master Plan Items 7,050 | 3,525 |
| 23 | Westchester Community College | |
| 24 | Roofs 1,210 | 605 |
| 25 | Technology Upgrades 1,280 | 640 |
| 26 | | |
| 27 | Total 76,998 | 38,499 |
| 28 | ======= | ======= |
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29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) 86,969,000 (re. \$39,128,000)

Project Schedule

49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 | | TOTAL STATE & LOCAL SHARE | |
|-------------|---|------------------------------|--------------|
| 4 5 | Adirondack Community College | (thousands | of dollars) |
| 6 | Capital Improvement Program | | |
| 7 | Projects | 544 | 272 |
| 8 | Broome Community College | | |
| 9 | Science Technology Building, | | |
| 10 | Construction | 2,000 | 1,000 |
| 11 | Cayuga County Community College | | |
| 12 | Fulton Campus Expansion | | 2,600 |
| 13 | Performing Arts Center | 2,920 | 1,460 |
| 14 | Clinton Community College | 0 500 | 1 050 |
| 15 | Boiler System Project | 2,500 | 1,250 |
| 16 17 | Corning Community College | | |
| 18 | Renovation and Revitalization: A/C | 10 704 | 6,362 |
| 19 | Dutchess Community College Roos | | 0,302 |
| 20 | Replacement | | 225 |
| 21 | Erie Community College | 150 | 223 |
| 22 | New Academic Building: North | | |
| 23 | Campus | 30,000 | 15,000 |
| 24 | Masonry Project: City Campus | | 1,000 |
| 25 | Roofs: College-wide | | 2,000 |
| 26 | North Campus Cooling System | | 1,000 |
| 27 | Fire Alarm Systems: College- | · | · |
| 28 | wide | 500 | 250 |
| 29 | Infrastructure Improvements: | | |
| 30 | College-wide | 500 | 250 |
| 31 | Burt Flickinger Athletic Cen- | | |
| 32 | Ter Renovation | 354 | 177 |
| 33 | Code Compliance: College- | | |
| 34 | wide | | 100 |
| 35 | Fashion Institute of Technology | | F00 |
| 36 37 | Pomerantz Pavilion Fire Alarm Replacement | | 500 1,500 |
| 38 | Haft Auditorium: Construc- | 3,000 | 1,500 |
| 39 | tion | 1 000 | 500 |
| 40 | Finger Lakes Community College | 1,000 | 300 |
| 41 | Maintenance Capital Projects . | 1,000 | 500 |
| 42 | Viticulture Capital Project | | 1,263 |
| 43 | Fulton Montgomery Community Colle | | • |
| 44 | Physical Education Building/ | | |
| 45 | College Union Renovation | 2,276 | 1,138 |
| 46 | Jamestown Community College | | |
| 47 | ARSC Building: Expansion/ | | |
| 48 | Renovation | 4,150 | 2,075 |
| 49 | MTI Building: Expansion/ | | <u></u> |
| 50 | Renovation | 1,884 | 942 |
| 51 | Land Acquisition, Carnathan | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIO | NS 2019-20 |
|----------------------------|---|----------------------------------|
| 1 2 3 | Building Renovation | 800 175 |
| 4 5 6 7 | Field House/Jorgenson Center: Construction | 100 |
| 8 9 10 | ing 12 | 1,895 1,250 |
| 11 12 | ments 1,200 | 600 |
| 13 14 | Nassau Community College Cluster C: Construction 16,000 Space Consolidation: Con- | 8,000 |
| 15 16 | struction 8,000 IT Phased Infrastructure Up- | 4,000 |
| 17 18 19 | grades | 4,000 2,000 250 |
| 20 21 22 23 24 | Physical Plant Equipment and Vehicles | 300 500 250 60 |
| 25 26 27 | IT Equipment Upgrades | 500 |
| 28 29 30 | Tourism Center | 1,500 |
| 31 32 33 | Technology Center | 10,550 500 |
| 34 35 | house Building | 150 |
| 36 37 | Campus-wide | 125 |
| 38 39 40 41 42 | Roof Repair830Elevator Repair/Renovation362Land Acquisition260Electrical Master Plan40Flood Repair Project3,000 | 415 181 130 20 1,500 |
| 43 44 45 | Suffolk County Community College Infrastructure Improvements 10,300 Parking Expansion: Ammerman | 5,150 |
| 46 47 | Campus | 120 |
| 48 49 | Technology Upgrades | 584 |
| 50 51 | Total 173,938 | 86,969 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 | By chapter 54, section 1, of the laws section 1, of the laws of 2018: An advance for the state share of colleges for alterations and impincluding service contracts, medesign, construction, acquisition, equipment and personal service cos vation of facilities, technology improvements or program changes, conservation, accreditation, faciliand related projects, including 2011, subject to a plan submitted approved by the director of the law to the contrary, all or a port priated may be suballocated or to construction fund or the dormitory York for such purposes (28CC1108) 31,571,000 | financi rovement morandum recons ts; for upgrade environm ities fo costs d by t budget. ion of t ransferr authori (45912) | al assistance to community s to various facilities of understanding, capital truction, rehabilitation, health and safety, presers, new facilities, program ental protection, energy r the physically disabled, incurred prior to April 1, he state university and Notwithstanding any other he amounts hereby approed to the state university ty of the state of New |
|---|---|---|--|
| 19 | Project Schedule | | |
| 20 | ESTI | MATED | ESTIMATED |
| 21 22 | | | 50 PERCENT STATE SHARE |
| 23 | Δ LOCA | | |
| 24 | | | of dollars) |
| 25 | Adirondack Community College | 110 0.2 0.110.2 | 01 0011012, |
| 26 | Capital Improvement Program | | |
| 27 | 2011 | 1,458 | 729 |
| 28 | Fashion Institute of Technology | | |
| 29 | Gladys Marcus Library | | |
| 30 | Collections Facility | 1,000 | 500 |
| 31 | Broadcast Studio | 1,372 | 686 |
| 32 | Wellness Center | 1,000 | 500 |
| 33 | Finger Lakes Community College | 1 000 | F00 |
| 34 35 | Capital Improvement Program Niagara Community College | 1,000 | 500 |
| 36 | Hospitality & Tourism Institute | | |
| 37 | Project-Culinary | 9,650 | 4,825 |
| 38 | Nassau County Community College | J,050 | 1,023 |
| 39 | Rehab Plaza, Ph. II | 100 | 50 |
| 40 | Renovation to Building C-Design | 950 | 475 |
| 41 | Renovation to Building V-Design | 650 | 325 |
| 42 | Renovation to Library-Design | 4,000 | 2,000 |
| 43 | Elevator Renovations | 2,000 | 1,000 |
| 44 | Space Consolidation Project- | | |
| 45 | Design | 1,000 | 500 |
| 46 | Infrastructure Assessment & MP | | |
| 47 | Update | 500 | 250 |
| 48 | Energy Savings Initiatives | 6,000 | 3,000 |
| 49 | Repair Water Damaged Buildings | 3,000 | 1,500 |
| 50 | Health & Safety Improvements | 500 | 250 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
|--|--|
| 1 2 | Tennis Facilities |
| 3 4 5 6 7 | Newburgh Project |
| | Infrastructure Improvements 10,300 5,150 Westchester Community College Safety and Security Improve- |
| 8 | ments |
| 9 | Classroom Building Renovations 284 142 |
| 10 | Gateway Building 5,528 2,764 |
| 11 | |
| 12 | Total |
| 13 | ======================================= |
| | |
| 14 15 16 17 18 19 20 21 22 23 24 25 | By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and |
| 26 27 28 29 30 31 | approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |
| 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Gladys Marcus Library Special | | |
|-----|--|--------------------------|-----|
| 2 | Collections 1,000 | 500 | |
| 3 | Haft Auditorium 2,000 | 1,000 | |
| 4 | Orange County Community College | | |
| 5 | Campus Electric Power | | |
| 6 | Distribution 1,150 | 575 | |
| 7 | Parking Lot Paving 500 | 250 | |
| 8 | Nassau County Community College | | |
| 9 | Banner Project/Life Sciences Build- | | |
| 10 | ing 1,612 | 806 | |
| 11 | Parking 4,000 | 2,000 | |
| 12 | Health and Safety | , | |
| 13 | Infrastructure Assessment | | |
| 14 | and Master Plan Update 570 | 285 | |
| 15 | North Country Community College | | |
| 16 | Capital Planning, Architec- | | |
| 17 | tural and Engineering Site | | |
| 18 | Analysis 220 | 110 | |
| 19 | Suffolk County Community College | | |
| 20 | Security Notification 900 | 450 | |
| 21 | Infrastructure Improvements 300 | 150 | |
| 22 | Westchester Community College | 130 | |
| 23 | Safety and Security Improve- | | |
| 24 | ments 4,090 | 2.045 | |
| 25 | | | |
| 26 | Total 44,852 | 22.426 | |
| 27 | ======= | | |
| | | | |
| 28 | By chapter 53, section 1, of the laws of 2009, | as amended by chapter 5 | 54, |
| 29 | section 1, of the laws of 2018: | | |
| 30 | An advance for the state share of financia | al assistance to communi | ity |
| 31 | colleges for alterations and improvements | | _ |
| 32 | including service contracts, memorandum | | |
| 33 | design, construction, acquisition, reconst | | |
| 34 | equipment and personal service costs; for h | | |
| 35 | vation of facilities, technology upgrades | | |
| 36 | improvements or program changes, environme | | |
| 37 | conservation, accreditation, facilities for | | |
| 38 | and related projects, including costs in | | |
| 39 | 2009, subject to a plan submitted by the | | |
| 40 | approved by the director of the budget. | | |
| 41 | law to the contrary, all or a portion of the | | |
| 42 | priated may be suballocated or transferre | | |
| 43 | construction fund or the dormitory authorit | | _ |
| 44 | York for such purposes (28CC0908) (45910) | | |
| 45 | 45,700,000 | | |
| 10 | 20,700,000 | (10. 912/1/// | , |
| 46 | Project Schedule | | |
| 4.0 | | | |

47 48 nequie
ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | | & | LOCAL SHARE | STATE SHARE |
|----|---------------------------------|---|-------------|-------------|
| 2 | | | | |
| 3 | | | (thousands | of dollars) |
| 4 | Adirondack Community College | | | |
| 5 | Facilities Master Plan and | | | |
| 6 | Facilities Capital Improvement | | 1 050 | 625 |
| 7 | Plan | • | 1,270 | 635 |
| 8 | Corning Community College | | 10 004 | F 12F |
| 9 | Athletic Center - Field House | | 10,274 | 5,137 |
| 10 | Commons Renovation | • | 1,013 | 507 |
| 11 | Library Expansion and Renova- | | 10.000 | |
| 12 | tion | • | 10,992 | 5,496 |
| 13 | Fulton-Montgomery Community | | | |
| 14 | College | | | |
| 15 | Critical Maintenance Projects | | | |
| 16 | Campuswide | • | 1,250 | 625 |
| 17 | Fashion Institute of Technology | | | |
| 18 | Improvement Projects Campus- | | | |
| 19 | wide | • | 4,338 | 2,169 |
| 20 | Jamestown Community College | | | |
| 21 | Critical Maintenance Projects | | | |
| 22 | Campuswide | | 2,000 | 1,000 |
| 23 | ARSC Third Floor Renovations . | • | 2,000 | 1,000 |
| 24 | Demolition of Dilapidated | | | |
| 25 | Housing | • | 500 | 250 |
| 26 | Parking Lot Expansion | | | |
| 27 | (Cattaraugus) | | 1,000 | 500 |
| 28 | Library Learning Center Impv | | | |
| 29 | (Cattaraugus) | | 1,000 | 500 |
| 30 | North County Center Purchase . | | 4,000 | 2,000 |
| 31 | New Science Building | | 12,000 | 6,000 |
| 32 | Monroe Community College | | | |
| 33 | Building 9 Renovations, | | | |
| 34 | Phase II | | 4,380 | 2,190 |
| 35 | Property Preservation | | 7,600 | 3,800 |
| 36 | Nassau Community College | | | |
| 37 | Security System Expansion | | 700 | 350 |
| 38 | Fire Alarm Upgrades | | 2,000 | 1,000 |
| 39 | Road and Parking Lot Paving | | 9,600 | 4,800 |
| 40 | Onondaga Community College | | | |
| 41 | Renovate the Poor Farm | | | |
| 42 | and Van Duyn Buildings | | 6,200 | 3,100 |
| 43 | Tompkins-Cortland Community | | | |
| 44 | College | | | |
| 45 | Upgrade/Modernization of | | | |
| 46 | Electrical Panel | | 1,600 | 800 |
| 47 | Classroom Upgrade | | 2,000 | 1,000 |
| 48 | Westchester Community College | | | |
| 49 | Health and Safety Improve- | | | |
| 50 | ments, PH I | | 2,292 | 1,146 |
| 51 | To supplement campus-wide | | | |
| | | | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 4 5 6 7 8 | <pre>improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings</pre> |
|---|---|
| 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 | By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) |
| 27 | Project Schedule |
| 28 29 30 | ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE |
| 31 32 | (thousands of dollars) |
| 33 34 35 | Adirondack Community College Regional Higher Education Center 556 278 Broome Community College |
| 36 37 38 39 40 41 42 43 44 | Technology Building 10,000 5,000 |
| | Various Projects |
| | Renovations & Revitalization Phase 2 |
| 45 46 | Road Facility |
| 47 48 | Hudson Hall Renovation |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATIONS | 2019-20 |
|-----------------------|--|-----------------------------------|
| 1 2 3 4 5 | and Lab Exhaust | 230 100 300 1,328 254 |
| 6 7 8 9 | Taconic Hall Addition and Renovations | 3,000 100 |
| 10 11 12 | Parking Lot B | 200 467 |
| 13 14 15 | Toy Design and Development Lab | 150 74,000 |
| 16 17 18 | Auditorium and Performing Arts Facility | 8,000 |
| 19 20 | Geneva Expansion | 6,000 |
| 21 22 23 | Upgrades to Waste Water Treatment Plant | 211 |
| 24 25 | Library Additions & Renovations 50 Science Lab Updating and | 25 |
| 26 27 | Remodeling 2,200 Hudson Valley Community College | 1,100 |
| 28 29 | New Parking Structure | 7,800 |
| 30 31 32 | Related Building Renovations 54,400 Jamestown Community College Facilities Master Plan Update 140 | 27,200 70 |
| 33 34 | Science Building and Facility Enhancements | 6,000 |
| 35 36 | Mohawk Valley Community College Campus Wide Improvements | 2,700 |
| 37 38 | Field house | |
| 39 40 41 | ATEC/DCC Building | 6,450 6,000 |
| 42 43 44 45 | Window Replacement | 600 2,000 3,000 |
| 46 47 48 49 | System | 2,100 20,800 |
| 50 51 | Facility | 6,600 |

5,000

900

200

150

1,205

425

573

591

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019 - 201 Athletics Complex 33,000 16,500 2 891 3 Upgrade Biology Laboratories 2,700 1,350 4 Mawhinney Hall Renovation-5 Phase 3 4,118 2,059 6 Construct New Academic/Admini-7 strative Building on East Ouad 18,900 9,450 8 Site Improvements 5,948 2,974 Relocate President's Suite 1,012 9 506 Prepare Program Study of 10 11 Coulter Library 300 150 12 Campus-Wide Energy Projects 676 338 13 Orange County Community College 14 Science, Engineering and 15 Tech Center 38,900 19,450 16 Improvements to Classroom Facilities 2,000 17 1,000 18 Rockland Community College Multi-Purpose Language Lab 600 19 300 20 Master Plan Update 126 63 21 Academic II Building 500 250 22 Art Gallery and Art Studio/ 23 Cultural Arts Center 200 100 Day Care Center 500 24 250 Building Energy Conservation 1,000 25 500 26 900 27 550 28 Cultural Arts Center Roof 29 Replacement 736 368 30 Field House Resurface 400 200 31 Campus Site Improvements 400 200 32 Tennis Court Resurface 76 38 33 Swimming Pool Repairs 250 125 Boiler Equipment Upgrade 300 34 150 35 Cultural Arts Center HVAC 36 Upgrade 150 75 Parking Lot and Road Repairs 1,250 37 625 Academic I Roof Replacement 500 38 250 Field House Roof Replacement 1,000 39 500

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50 51 Library Improvements and

Field House Interior and Ext-

Installation of Emergency No-

Schenectady County Community College

Renovations 10,000

tification System 400

Special Projects 300

Building Renovations 2,410

Athletic Fields Relocation 850

Infrastructure Improvements 1,182

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Athletic Field Access/Roadways 252 | 126 |
|----------|--------------------------------------|-------------|
| 2 | HVAC Upgrades 1,574 | 787 |
| 3 | Building Renovations 650 | 325 |
| 4 | HVAC Upgrades | 698 |
| 5 | Infrastructure Improvements 2,602 | 1,301 |
| 6 | Landscaping 500 | 250 |
| 7 | HVAC Upgrades | 687 |
| 8 | Infrastructure Improvements 2,416 | 1,208 |
| 9 | Building Renovations | 691 |
| 10 | Athletic Fields Enhancements | 923 |
| 11 | Infrastructure Improvements | 517 |
| 12 | Public Safety/Business Center 23,800 | 11,900 |
| 13 | Campus Connecting Walkway 4,700 | 2,350 |
| 14 | Building Renovations 4,224 | 2,112 |
| 15 | Property Acquisition | 125 |
| 16 | Gateway Building Addition | 850 |
| 17 | Property Acquisition | 125 |
| 18 | Property Acquisition | 125 |
| 19 | Parking Garage | 11,400 |
| 20 21 | Suffolk County Community College | 37 |
| 22 | Fire Sprinkler Infrastructure | 375 |
| 23 | Renovations to Sagikos Bldg 6,100 | 3,050 |
| 24 | Health and Sports Facilities- | 3,030 |
| 25 | Eastern Campus 17,750 | 8,875 |
| 26 | Learning Resource Center-Grant | 0,075 |
| 27 | Campus | 16,200 |
| 28 | Air Conditioning-College-wide | 3,775 |
| 29 | Sullivan County Community College | 2,110 |
| 30 | Safety Equipment Across Campus 800 | 400 |
| 31 | Upgrade Current Computer Labs 1,000 | 500 |
| 32 | Replacement of Roofs | 1,125 |
| 33 | Complete Mainframe Computer | , |
| 34 | Upgrade 2,400 | 1,200 |
| 35 | Center for Advanced Science and | |
| 36 | Technology 6,000 | 3,000 |
| 37 | Renovations for Instructional 250 | 125 |
| 38 | Center for Advanced Science and | |
| 39 | Technology/Green Building | |
| 40 | Initiative 15,000 | 7,500 |
| 41 | Ulster County Community College | |
| 42 | Update Facilities Master Plan | |
| 43 | Phase 1 840 | 420 |
| 44 | Improvements to Classroom | |
| 45 | Facilities 2,000 | 1,000 |
| 46 | Westchester Community College | |
| 47 | Administration Building | |
| 48 | Renovations | 1,274 |
| 49 | Air Conditioning and CFC 244 | 122 |
| 50 | Physical Education Field | 4 4 4 4 4 4 |
| 51 | Improvements 2,866 | 1,433 |

651 12554-02-9

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Physical Education Building | |
|---|-------------------------------|---------|
| 2 | Renovations 4,196 | 2,098 |
| 3 | Health Science Building | |
| 4 | Renovations 2,174 | 1,087 |
| 5 | Technology Improvements 2,702 | 1,351 |
| 6 | | |
| 7 | Total 740,306 | 370,153 |
| 8 | ===== | ====== |

9 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 10 section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 (re. \$670,000)

| Project Sch | nedu. | ⊥e |
|-------------|-------|----|
|-------------|-------|----|

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12 13

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18 19

20

21

22 23

24 25

26 27

| 27 | | ESTIMATED | ESTIMATED |
|----|-----------------------------------|-------------|-------------|
| 28 | | TOTAL STATE | 50 PERCENT |
| 29 | & | LOCAL SHARE | STATE SHARE |
| 30 | | | |
| 31 | | (thousands | of dollars) |
| 32 | Cayuga County Community College | | |
| 33 | Master Plan Projects | 800 | 400 |
| 34 | Finger Lakes Community College | | |
| 35 | Student Services Center and | | |
| 36 | Auditorium, Phase 1B | | |
| 37 | Renovations | 12,000 | 6,000 |
| 38 | Herkimer County Community College | | |
| 39 | Library Addition and Renovation | | |
| 40 | Phase II | 6,850 | 3,400 |
| 41 | Jamestown Community College | | |
| 42 | Master Plan Phases II and III | 5,400 | 2,700 |
| 43 | Jefferson Community College | | |
| 44 | Renovation and Revitalization Pr | roject | |
| 45 | Phase II | 2,400 | 1,200 |
| 46 | Monroe Community College | | |
| 47 | Athletic Field House | 12,000 | 6,000 |
| 48 | Niagara County Community College | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Bookstore Expansion Project | 1,000 | 500 |
|---|---------------------------------|--------|--------|
| 2 | Orange County Community College | | |
| 3 | Newburgh Campus | 30,000 | 15,000 |
| 4 | Westchester Community College | | |
| 5 | Master Plan Projects | 13,000 | 6,500 |
| 6 | | | |
| 7 | Total | 83,400 | 41,700 |
| 8 | | ====== | ====== |
| | | | |

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 (re. \$7,121,000)

| 22 | Project Schedule | |
|----|------------------|-----------|
| 23 | ESTIMATED | ESTIMATED |

| 24 | TOTAL STATE | 50 PERCENT |
|----|--|-------------|
| 25 | & LOCAL SHARE | STATE SHARE |
| 26 | | |
| 27 | | of dollars) |
| 28 | Adirondack Community College | |
| 29 | Regional Higher Education Center 4,000 | 2,000 |
| 30 | Erie Community College | |
| 31 | Industrial Refrigeration Lab 400 | 200 |
| 32 | Fashion Institute of Technology | |
| 33 | Bill Blass Center 400 | 200 |
| 34 | Hudson Valley Community College | |
| 35 | Site Improvements and Improvements | |
| 36 | for Pedestrian and Vehicular | |
| 37 | Circulation 2,000 | 1,000 |
| 38 | Jefferson Community College | |
| 39 | McVean Gymnasium/Renovation Projects . 2,926 | 1,463 |
| 40 | Nassau County Community College | |
| 41 | Performing Arts Center Design 4,500 | 2,250 |
| 42 | Plaza Reconstruction Phase 2 5,300 | 2,650 |
| 43 | Fire Alarm Upgrade Phase 1 500 | 250 |
| 44 | Rockland Community College | |
| 45 | Children's Day Care Center 800 | 400 |
| 46 | Simulated Nursing Skills | |
| 47 | Training Center 400 | 200 |
| 48 | Suffolk County Community College | |
| 49 | Culinary Equipment & Technology Expenses 300 | 150 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| | CAPITAL PROJECTS - REAPPROPRIATION | S 2019-20 |
|--|--|--|
| 1 2 3 | Fire Sprinkler System | 273 7,500 |
| 4 5 | Master Plan Amendment Increase 4,800 Westchester Community College | 2,400 |
| 6 7 | Additional Master Plan Projects 40,000 | |
| 8 9 | Total | |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 | By chapter 53, section 1, of the laws of 2005, a section 1, of the laws of 2018: An advance for state financial assistance to alterations and improvements to various facilities design, construction, acquisition, reconstruction of facilities, new facilities, program change, environmental protection, energy tation, facilities for the physically disable including costs incurred prior to April 1, 2 other law to the contrary, all or a porticular appropriated may be suballocated or transfer sity construction fund or the dormitory authors New York for such purposes (28FC0508) (45907 53,270,000 | o community colleges for lities including capital uction, rehabilitation, alth and safety, presermimprovement or program conservation, accredied and related projects 005. Notwithstanding any on of the amounts hereby red to the state univerority of the state of 1 |
| 25 | Project Schedule | |
| 26 | | ESTIMATED |
| 27 28 | TOTAL STATE & LOCAL SHARE | 50 PERCENT STATE SHARE |
| 29 30 | | s of dollars) |
| 31 32 33 | Tompkins Cortland Community College College Athletic Complex | 10,600 |
| 34 35 36 37 | Facility Design and Planning 1,000 Master Plan 11,400 Finger Lakes Community College Auditorium and Performing Arts | 500 5,700 |
| 38 39 | Program Facility | 1,000 |
| 40 41 42 | Master Plan | 809 |
| 43 44 | North Campus conversion of Lab Space to Classrooms | 15 |
| 45 46 47 48 | Refrigeration Technology Center | 300 |
| | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | Conton | 1 000 | E00 |
|----------------------|-----------------------------------|---------|--------|
| 1 2 | Center Onondaga Community College | 1,000 | 500 |
| 3 | Academic Building - HVAC, | | |
| 4 | electrical, mechancial | | |
| 5 | systems upgrades | 526 | 263 |
| 6 | Children's Learning Center | | 1,250 |
| 7 | Coulter Library - HVAC, elec- | _, | _,, |
| 8 | trical, mechanical systems | | |
| 9 | upgrades | 2,750 | 1,375 |
| 10 | Coulter Library - Safety and | _, | _, |
| 11 | Security Enhancements | 1,838 | 919 |
| 12 | Gordon Student Center | 2,852 | |
| 13 | Health and Physical Education | 2,032 | 1,120 |
| 14 | Building - Humdification sys- | | |
| 15 | tem and renovations | 1,598 | 799 |
| 16 | J. Stanley Coyne Building - | 1,300 | 100 |
| 17 | HVAC, electrical, mechanical | | |
| 18 | systems upgrades | 300 | 150 |
| 19 | Roof Replacement - Gordon | 300 | 130 |
| 20 | Student Center and Ferrante | | |
| 21 | | 946 | 473 |
| 22 | Hall | 940 | 4/3 |
| 23 | Building - HVAC, electrical, | | |
| 23 24 | | 570 | 205 |
| 2 4 25 | mechanical systems upgrades | 5/0 | 285 |
| | Technology upgrades and | 1 004 | 000 |
| 26 | Expansion | 1,984 | 992 |
| 27 | Ulster Community College | F70 | 200 |
| 28 | Microbiology Lab Upgrades | 572 | 286 |
| 29 | Fashion Institute of Technology | | |
| 30 | For the Establishment of a | | |
| 31 | Bill Blass Center for | 400 | 000 |
| 32 | Innovative Design | 400 | 200 |
| 33 | Schenectady Community College | | |
| 34 | Workforce training program in | | |
| 35 | superconductive tech | | 555 |
| 36 | The completion of the Master Plan | 10,000 | 5,000 |
| 37 | Jefferson Community College | | |
| 38 | Construction | 2,400 | 1,200 |
| 39 | Suffolk County Community College | | |
| 40 | Construction | 14,276 | 7,138 |
| 41 | Westchester Community College | | |
| 42 | Technology Bldg Renovation | | 7,049 |
| 43 | Classroom Building Renovation | 2,895 | 1,448 |
| 44 | Academic Arts Building | | |
| 45 | Renovation | 4,078 | 2,039 |
| 46 | Broome Community College | | |
| 47 | Capital Projects | 2,000 | 1,000 |
| 48 | - | | |
| 49 | Total | 106,540 | 53,270 |
| 50 | =: | ====== | ====== |
| | | | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | By chapter 53, | section 1, | of the | laws of | 2003, as | amended by | chapter 54, |
|---|----------------|-------------|--------|---------|----------|------------|-------------|
| 2 | section 1, | of the laws | of 201 | 2: | | | |

| 16 | Project Schedule | |
|----|--|-------|
| 17 | ESTIMATED | |
| 18 | TOTAL STATE | |
| 19 | & LOCAL SHARE | |
| 20 | | |
| 21 | (thousands | |
| 22 | Adirondack Community College 700 | 350 |
| 23 | Broome County College | 679 |
| 24 | Cayuga Community College 634 | 317 |
| 25 | Clinton Community College 452 | 226 |
| 26 | Columbia-Greene Community College 376 | 188 |
| 27 | Corning Community College 974 | 487 |
| 28 | Dutchess Community College 1,518 | 759 |
| 29 | Erie Community College | 1,554 |
| 30 | Fashion Institute of Technology 2,720 | 1,360 |
| 31 | Finger Lakes Community College 1,084 | 542 |
| 32 | Fulton-Montgomery Community College 516 | 258 |
| 33 | Genesee Community College 1,036 | 518 |
| 34 | Herkimer County Community College 754 | 377 |
| 35 | Hudson Valley Community College 2,472 | 1,236 |
| 36 | Jamestown Community College 880 | 440 |
| 37 | Jefferson Community College 726 | 363 |
| 38 | Mohawk Valley Community College 1,342 | 671 |
| 39 | Monroe Community College 4,060 | 2,030 |
| 40 | Nassau Community College 5,134 | 2,567 |
| 41 | Niagara County Community College 1,292 | 646 |
| 42 | North Country Community College 286 | 143 |
| 43 | Onondaga Community College 1,932 | 966 |
| 44 | Orange County Community College 1,236 | 618 |
| 45 | Rockland Community College 1,524 | 762 |
| 46 | Schenectady County Community College 790 | 395 |
| 47 | Suffolk County Community College 4,372 | 2,186 |
| 48 | Sullivan County Community College 380 | 190 |
| 49 | Tompkins-Cortland Community College 806 | 403 |
| 50 | Ulster County Community College 674 | 337 |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| CAPITAL | PROJECTS | _ | REAPPROPRIATIONS | 2019-20 | |
|---------|----------|---|------------------|---------|--|
| | | | | | |

| 1 2 3 4 5 6 7 8 9 | Westchester Community College 3,164 1,582 University-Wide For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study |
|--|---|
| 11 12 13 14 15 16 17 | State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) |
| 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000 |
| 35 36 37 38 39 40 41 42 43 44 45 46 | Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE (thousands of dollars) Adirondack Community College 5,000 2,500 For university-wide projects which may include, but are not limited to: -Humanities Building expansion -Student Center and Randles Hall renovation |
| 47 48 | -Eisenhart Hall renovation Broome Community College |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 4 | For university-wide projects which may include, but are not limited to: -Parking lot relocation and repair -Boiler replacement | |
|-----------------------|--|--------|
| 5 6 7 8 9 | -Student Center expansion Cayuga Community College 4,600 For university-wide projects which may include, but are not limited to: -Mechanical and electrical improve- | 2,300 |
| 10 | ments | |
| 11 | -Roof repair | |
| 12 13 | -HVAC System improvements | 1,600 |
| $\frac{13}{14}$ | Clinton Community College 3,200 For university-wide projects which | 1,600 |
| 15 | may include, but are not limited to: | |
| 16 | -Campus Master Plan update | |
| 17 | -Emergency Generator replacement | |
| 18 | -Stucco repair | |
| 19 | Columbia-Greene Community College 2,800 | 1,400 |
| 20 | For university-wide projects which | • |
| 21 | may include, but are not limited to: | |
| 22 | -Master plan update | |
| 23 | -Kiln Building construction | |
| 24 | -Water Tank Rehabilitation | |
| 25 | Corning Community College 7,000 | 3,500 |
| 26 | For university-wide projects which | |
| 27 | may include, but are not limited to: | |
| 28 | -Health and Safety renovations | |
| 29 | -Gymnasium renovations | |
| 30 | -Learning Center roof replacement | F 400 |
| 31 32 | Dutchess Community College 10,800 For university-wide projects which | 5,400 |
| 3∠ 33 | may include, but are not limited to: | |
| 34 | -Property acquisition | |
| 35 | -Master plan development | |
| 36 | -Brown Hall renovations | |
| 37 | Erie Community College | 10,900 |
| 38 | For university-wide projects which | · |
| 39 | may include, but are not limited to: | |
| 40 | -Dental Hygiene Clinic renovations | |
| 41 | -Masonry restoration | |
| 42 | -Heating Plant renovations | |
| 43 | Fashion Institute of Technology 19,200 | 9,600 |
| 44 | For university-wide projects which | |
| 45 | may include, but are not limited to: | |
| 46 | -Fire alarm and sprinkler upgrade | |
| 47 48 | -Turbine retrofit -Instructional space addition | |
| 48 | Finger Lakes Community College 7,600 | 3,800 |
| 50 | For university-wide projects which | 3,000 |
| 51 | may include, but are not limited to: | |
| | - | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 | -Auditorium & Performing Arts | |
|----|---|-------|
| 2 | Program Facility | |
| 3 | -Student Center Facility | |
| 4 | -Wellness Center Facility | |
| 5 | Fulton-Montgomery Community College 3,800 | 1,900 |
| 6 | For university-wide projects which | 1,000 |
| 7 | may include, but are not limited to: | |
| 8 | -Campus Fire Alarms integration | |
| 9 | -Library & Comm Arts Bldg connection | |
| 10 | -Exterior Lighting and Security Cameras | |
| 11 | Genesee Community College | 3,700 |
| 12 | For university-wide projects which | 3,700 |
| 13 | may include, but are not limited to: | |
| 14 | -Update Main Building Mechanical | |
| 15 | Systems | |
| 16 | -Pool Dehumidification System | |
| 17 | replacement | |
| 18 | -Smart Classrooms construction | |
| 19 | Herkimer County Community College 5,400 | 2,700 |
| 20 | For university-wide projects which | _, |
| 21 | may include, but are not limited to: | |
| 22 | -Athletic Complex Master Plan | |
| 23 | -Library roof replacement | |
| 24 | -Track Facility improvement | |
| 25 | Hudson Valley Community College 17,512 | 8,756 |
| 26 | For university-wide projects which | , |
| 27 | may include, but are not limited to: | |
| 28 | -Campus Center Rehab | |
| 29 | -Acad/Admin Bldg construction | |
| 30 | -Loop Road renovation | |
| 31 | Jamestown Community College 6,200 | 3,100 |
| 32 | For university-wide projects which | |
| 33 | may include, but are not limited to: | |
| 34 | -Hamilton Collegiate Center | |
| 35 | Improvements | |
| 36 | -Central Heating Plant renovations | |
| 37 | -Gymnasium improvements | |
| 38 | Jefferson Community College 5,200 | 2,600 |
| 39 | For university-wide projects which | |
| 40 | may include, but are not limited to: | |
| 41 | -Dewey Library renovation | |
| 42 | -McVean College Center A/C | |
| 43 | -Guthrie Science/Engr Building | |
| 44 | renovation | |
| 45 | Mohawk Valley Community College 9,600 | 4,800 |
| 46 | For university-wide projects which | |
| 47 | may include, but are not limited to: | |
| 48 | -Rome Campus Master Plan update | |
| 49 | -Campus-wide Road Drainage, Walk- | |
| 50 | ways, and Signage improvements | |
| 51 | -Athletic Facilities Master Plan | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 4 5 | (Ice Arena, Field House) update Monroe Community College | 14,194 |
|-----------------------|---|--------|
| 6 | construction | |
| 7 | -Building 9 Renovation for | |
| 8 | training and education | |
| 9 | -Health and Safety renovations | |
| 10 | Nassau Community College 36,000 | 18,000 |
| 11 | For university-wide projects which | |
| 12 | may include, but are not limited to: | |
| 13 | -Emergency Generator upgrade | |
| 14 | -HVAC upgrade | |
| 15 | -Library Renovation | 4 600 |
| 16 17 | Niagara County Community College 9,200 For university-wide projects which | 4,600 |
| 18 | may include, but are not limited to: | |
| 19 | -Cafeteria Floor replacement | |
| 20 | -Campus Signage upgrade | |
| 21 | -Emergency System upgrade | |
| 22 | North Country Community College 2,200 | 1,100 |
| 23 | For university-wide projects which | • |
| 24 | may include, but are not limited to: | |
| 25 | -Classroom renovations | |
| 26 | -Hodson Hall roof replacement | |
| 27 | -Campus Master Plan update | |
| 28 | Onondaga Community College 13,600 | 6,800 |
| 29 | For university-wide projects which | |
| 30 | may include, but are not limited to: | |
| 31 | -Coyne Building elevator renovations | |
| 32 | -Security System upgrade | |
| 33 | -Signage improvements | 4 400 |
| 34 | Orange County Community College 8,800 | 4,400 |
| 35 36 | For university-wide projects which may include, but are not limited to: | |
| 37 | -Bio-Tech Facility upgrades | |
| 38 | -Cooling Tower replacement | |
| 39 | -Retaining wall repair | |
| 40 | Rockland Community College 10,800 | 5,400 |
| 41 | For university-wide projects which | 3,100 |
| 42 | may include, but are not limited to: | |
| 43 | -Master Plan update | |
| 44 | -Student Union/Library HVAC | |
| 45 | renovations | |
| 46 | -Elevator upgrades | |
| 47 | Schenectady County Community College . 5,600 | 2,800 |
| 48 | For university-wide projects which | |
| 49 | may include, but are not limited to: | |
| 50 | -Boiler Replacement | |
| 51 | -Van Curler Room renovations | |

STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

| 1 2 3 4 5 6 | -Property acquisition Suffolk County Community College 30,600 For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance | 15,300 |
|----------------------------|--|--------|
| 8 9 | Sullivan County Community College 2,800 For university-wide projects which | 1,400 |
| 10 | may include, but are not limited to: | |
| 11 | -Paul Gerry Field House renovations | |
| 12 | -Window replacement | |
| 13 | -Student Union renovation | |
| 14 | Tompkins-Cortland Community College 5,800 | 2,900 |
| 15 | For university-wide projects which | |
| 16 | may include, but are not limited to: | |
| 17 | -Sports Complex construction | |
| 18 | -Cyber Cafe/Student Event Area | |
| 19 | construction | |
| 20 | -Infrastructure repairs | |
| 21 | Ulster County Community College 4,800 | 2,400 |
| 22 23 | For university-wide projects which | |
| 23 24 | may include, but are not limited to: | |
| 2 4 25 | -Master Plan update -Gymnasium rehabilitation | |
| 25 26 | -Gymmasium remaphilitation -Parking lots, roads and side- | |
| 27 | walk repairs | |
| 28 | Westchester Community College 22,200 | 11,100 |
| 29 | For university-wide projects which | 11,100 |
| 30 | may include, but are not limited to: | |
| 31 | -Academic Building renovation | |
| 32 | -Instructional Building construction | |
| 33 | -Student Center improvements/ | |
| 34 | expansion | |
| 35 | Systemwide 22,500 | 11,250 |
| 36 | For university-wide projects which | |
| 37 | may include, but are not limited to: | |
| 38 | -program improvement | |
| 39 | _ | |
| 40 | Total | |
| 41 | | ====== |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | projects as herein specified in accordance with th | |
|--|--|---|
| 4 | APPROPRIATIONS R | EAPPROPRIATIONS |
| 5 6 7 8 9 | Capital Projects Funds - Federal 2,526,000,000 Special Revenue Funds - Federal 19,241,000 Fiduciary Funds 50,000,000 | 8,732,092,000 8,923,848,000 93,621,000 545,326,000 |
| 10 11 | | 18,294,887,000 |
| 12 13 | | 4,000,000 |
| 14 15 16 17 | Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 | |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 | private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of | 0 |
| 37 38 | | 19,241,000 |
| 39 40 41 42 | Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 | |
| 43 | New York Metropolitan Transportation Council | |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 11 | For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11930) (50000) |
|--|--|
| 13 | Watertown Jefferson County Area Transportation Council |
| 14 15 16 17 18 19 20 21 22 23 24 25 | For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11930) (50000) |
| 26 27 | FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000 |
| 28 29 30 31 | Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose |
| 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 | For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 11 21 3 14 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31 | limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RM1920) (54259) |
|--|---|
| 37 38 | FEDERAL AIRPORT OR AVIATION (CCP) |
| 39 40 41 42 | Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose |
| 43 44 45 46 47 48 49 | For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition |

DEPARTMENT OF TRANSPORTATION

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real property, the acquisition of
                  equipment and other related incidental
   2
   3
                  expenses thereto and for the federal share
                  of consultant services in carrying out
   5
                  federally approved aviation studies.
           Within the amount appropriated
   7
                  authorization is granted to the department
                  of transportation to enter into all neces-
   8
                  sary contracts and agreements, subject to
  9
10
                  the approval of the director of the budg-
11
                  et, to carry out the purposes of this
12
                  appropriation.
            Prior to requesting a certificate
13
14
                  approval of availability for any of the
15
                  moneys authorized herein, the commissioner
                  of transportation shall certify to the
16
17
                  director of the budget that the federal
18
                  government has agreed to finance
                  federal share of the project. However with
19
                  the approval of the director of the budg-
20
                  et, projects may be designed prior to
21
22
                  federal approval upon the written assur-
23
                  ance by the commissioner of transportation
24
                  that federal funds are likely to be forth-
25
                  coming (17521914) (53248) ..... 6,000,000
27
28
                  Capital Projects Funds - Other
29
                  Dedicated Highway and Bridge Trust Fund
30
                  Highway and Bridge Capital Account - 30051
31
                  Highway Maintenance Facilities Purpose
32 For the preparation of designs, plans, spec-
33
                  ifications and estimates, for the acquisi-
34
                  tion, alterations, and rehabilitation of
35
                  existing facilities, for the acquisition
36
                  of land and construction of new facilities
37
                  for highway maintenance purposes, for the
38
                  contract engineering services provided by
39
                  private firms, including the payment of
40
                  liabilities incurred prior to April 1,
41
                  2019 (17251913) (53249) ...... 27,405,000
                  Capital Projects Funds - Other
42
43
                  Dedicated Highway and Bridge Trust Fund
44
                  Highway and Bridge Capital Account - 30051
45
                  Preparation of Plans Purpose
            For payment to the design % \left( 1\right) =\left( 1\right) +\left( 1\right) +
46
47
                  management account of the centralized
```

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 | services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) 5,000,000 |
|--|---|
| 10 11 | MASS TRANSPORTATION (CCP) |
| 12 13 14 | Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose |
| 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) 20,000,000 |
| 32 33 | Project Schedule Project Amount |
| 34 35 36 37 38 39 40 41 42 43 44 45 46 47 | To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 | regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract |
|---|--|
| 22 23 | section 18-b of the trans- portation law, for capital |
| 24 | projects in support of |
| 25 | public transportation |
| 26 | services provided directly |
| 27 | or under contract in accord- |
| 28 | ance with a formula to be |
| 29 | established by the commis- |
| 30 | sioner of transportation |
| 31 | with the approval of the |
| 32 | director of the budget 3,958,200 |
| 33 | |
| 34 | Total 20,000,000 |
| 35 | ========== |
| 36 37 38 | Capital Projects Funds - Other Capital Projects Fund - 30000 Omnibus and Transit Purpose |
| 39 | For state aid to municipal corporations for |
| 40 | the preparation of designs, plans, spec- |
| 41 | ifications and estimates, for the acquisi- |
| 42 | tion, construction, reconstruction, and |
| 43 | improvement of mass transportation capital |
| 44 | projects including the acquisition of real |
| 45 | property, for other mass transportation |
| 46 | projects including local transportation |
| 47 | planning studies. Notwithstanding any |
| 48 | inconsistent provisions of law, the state |
| 49 | share of such projects shall be 50 percent |
| 50 | of the non-federal share, but in no event |
| 20 | The state of the s |

DEPARTMENT OF TRANSPORTATION

```
shall the state share exceed 10 percent of
     project costs.
 2
 3
   Notwithstanding any other provision of law,
 4
     the commissioner of transportation shall
 5
     make available directly to the City of New
 б
     York (City) an amount commensurate with
 7
     the state share of (i) federal funds
     previously awarded to the City and reallo-
 8
 9
     cated to the metropolitan transportation
10
     authority (MTA), and (ii) the federally
     authorized level of financial assistance
11
12
     transferred by resolution of the metropol-
13
     itan planning organization (MPO) to the
14
                    transportation
     metropolitan
                                    authority
15
      (MTA) and credited to the City by the MTA
16
     for capital expenses.
17
   The state share of such reimbursement shall
18
     be 50 percent of the non-federal share of
19
     the federally authorized level of finan-
20
     cial assistance transferred to the MTA,
     but in no event shall the state share
21
22
     exceed 10 percent of project costs. Prior
23
     to requesting reimbursement for projects
24
     progressed by the MTA on behalf of the
             the City shall certify to the
25
26
     commissioner of transportation that each
27
     eligible project progressed under this
28
     provision is federally eligible and that
29
     the match amount requested does not exceed
30
     the state share of the federally author-
     ized level of financial assistance. In
31
32
     addition, the City must provide an appli-
33
     cation to the commissioner of transporta-
34
     tion certifying that the work to be funded
35
     under the project has been performed and
36
     that the City has reimbursed the MTA for
37
     100 percent of the match amount for the
38
     project. Upon such
                            application,
39
     commissioner
                  of
                        transportation
40
     review and approve eligible activities for
41
     reimbursement.
42
   Prior to requesting approval of a certif-
43
     icate of approval of availability for the
44
     moneys hereby appropriated, the commis-
45
     sioner of transportation shall certify
46
     that each omnibus project progressed under
47
      the program has received federal approval.
48
   Such certificate shall report the federally
49
     authorized level of financial assistance
50
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

2. 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Non-MTA Capital Purpose For the payment of the costs of mass trans-6 7 portation capital projects and facilities 8 including replacement of buses meeting 9 federal standards for replacement, related 10 bus equipment and the acquisition, design 11 and construction, including engineering and consulting costs, of mass transit bus 12 13 or other mass transportation garages 14 projects and facilities approved by the 15 commissioner of transportation in a 16 program of projects. Such funding may be 17 part of a total project of which a portion 18 is federally funded but shall not be used 19 in substitution for the required non-fed-20 eral matching shares of the federally-21 funded portion of the project to which it 22 is added. The moneys hereby appropriated are to be made available for projects 23 undertaken by mass transit systems other 24 25 than those mass transit operating agencies 26 which receive money from the metropolitan 27 transportation authority dedicated tax fund (17NM1931) (53253) 18,500,000 28 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Highway and Bridge Capital Account - 30051 32 Rail Service Preservation Purpose For the payment of the costs, including the 33 34 payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight 35 36 37 rail, and, notwithstanding any inconsist-38 ent provisions of law, for port capital 39 facilities outside the jurisdiction of the 40 port authority of New York and New Jersey, 41 including but not limited to the acquisi-42 tion, construction, reconstruction, 43 improvement or rehabilitation of railroad 44 or port capital facilities, and any capi-45 tal improvement used in connection here-46 with, and for the acquisition of real 47 property or interests in real property

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 | required or expected to be required therefor (17161941) (53256) |
|--|--|
| 7 8 | NEW YORK STATE AGENCY FUND (CCP) |
| 9 10 11 12 | Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose |
| 13 14 15 16 17 | For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) 50,000,000 |
| 18 19 | NEW YORK WORKS (CCP) |
| 20 21 22 | Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 | For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and |

DEPARTMENT OF TRANSPORTATION

```
liabilities incurred prior to April 1,
 2.
      3
     Capital Projects Funds - Other
 4
     Capital Projects Fund - 30000
 5
     Non-Federal Aided Highway Purpose
 6
   Transportation infrastructure and facilities
 7
      in the five-year department of transporta-
 8
      tion plan for 2015-16 through 2019-20, for
 9
      the
          payment of costs, including the
10
     payment of liabilities incurred prior to
     April 1, 2019, of transportation infras-
11
     tructure projects, including but not limited to, state and local roads and
12
13
14
     bridges; airport, freight and passenger
15
     rail, port and transit projects or multi-
16
     modal facilities, including work appurten-
17
     ant and ancillary thereto. Project costs
18
     funded from this appropriation may include
19
     but shall not be limited to construction,
20
     reconstruction, reconditioning and preser-
21
     vation, the acquisition of property, and
     engineering services, including personal services, nonpersonal services, fringe
22
23
24
     benefits, the contract services provided
25
     by private firms, and reimbursements to
26
      the dedicated highway and bridge trust
     fund and capital projects funds, for
27
28
     activities including but not limited to,
      the preparation of designs, plans, spec-
29
30
     ifications and estimates; construction
31
     management
                   and
                           supervision;
32
     appraisals, surveys, testing and environ-
33
     mental impact statements for transporta-
34
      tion infrastructure projects (17991922)
35
      (54201) ..... 196,175,000
36
    For the payment of the costs, which shall be
37
     reimbursed from bond proceeds, including
      the payment of liabilities incurred prior
38
39
      to April 1, 2019, of state highways, park-
40
     ways, bridges, the New York State Thruway,
41
      Indian reservation roads, and facilities,
42
      including work appurtenant and ancillary
43
     thereto. Project costs funded from this
44
      appropriation may include but shall not be
45
     limited to construction, reconstruction,
46
     reconditioning and preservation, and the
47
     acquisition of property, and for engineer-
48
      ing services, including personal services,
49
     nonpersonal services, fringe benefits, and
50
      the contract services provided by private
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

the preparation of designs, plans, spec-2 3 ifications and estimates; construction 4 management and supervision; 5 appraisals, surveys, testing and environ-6 mental impact statements for transporta-7 tion projects (17JS1922) (54255) 77,214,000 For the payment of the costs, which shall be 8 9 reimbursed from bond proceeds, including 10 the payment of liabilities incurred prior to April 1, 2019, of state and local 11 12 bridges, including work appurtenant and ancillary thereto. Project costs funded 13 14 from this appropriation may include but shall not be limited to construction, 15 16 reconstruction, reconditioning and preser-17 vation, and the acquisition of property, 18 and for engineering services, including personal services, nonpersonal services, 19 20 fringe benefits, and the contract services 21 provided by private firms, and including 22 but not limited to the preparation of 23 designs, plans, specifications and esti-24 mates; construction management and super-25 vision; and appraisals, surveys, testing 26 and environmental impact statements for 27 transportation projects (17BR1922) (54272) . 150,000,000 28 Capital Projects Funds - Other 29 Capital Projects Fund - 30000 30 Non-MTA Capital Purpose For the costs of mass transportation capital projects and facilities including replace-32 ment of buses meeting federal standards 33 34 for replacement, related bus equipment and 35 the acquisition, design and construction, 36 including engineering and consulting 37 costs, of mass transit bus garages or other mass transportation projects and 38 39 facilities approved by the commissioner of 40 transportation in a program of projects. 41 Such funding may be part of a total 42 project of which a portion is federally 43 funded but shall not be used in substitution for the required non-federal match-44 45 ing shares of the federally-funded portion 46 of the project to which it is added. The 47 moneys hereby appropriated are to be made available for projects undertaken by mass 48

transit systems other than those mass

49

firms, and including but not limited to

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 | transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) |
|--|--|
| 5 6 7 | Capital Projects Funds - Other Capital Projects Fund - 30000 Rail Service Preservation Purpose |
| 8 9 10 11 12 13 14 15 16 17 | For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17551941) (53104) 17,500,000 |
| 18 19 | NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,211,000 |
| 20 21 22 23 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose |
| 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 | For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205). Expense accounts (00000) |
| 40 41 42 | Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose |
| 43 44 45 | Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including | | | | | | |
|---|---|--|--|--|--|--|--|
| 15 | personal services, nonpersonal services, | | | | | | |
| 16 | fringe benefits and contractual services | | | | | | |
| 17 | provided by private firms and munici- | | | | | | |
| 18 | palities, but not including the costs of | | | | | | |
| 19 | heavy equipment (53260). | | | | | | |
| 20 21 | Personal service (170119HM) (50000) 140,883,000 Nonpersonal service (170419HM) (57050) 104,419,000 | | | | | | |
| 22 | Fringe benefits (170819HM) (60090) 89,968,000 | | | | | | |
| 23 | | | | | | | |
| 24 | For the payment of the costs of heavy equip- | | | | | | |
| 25 | ment, including the payment of liabilities | | | | | | |
| 26 | incurred prior to April 1, 2019 (54275). | | | | | | |
| 27 | Nonpersonal service (170519HM) (57050) 38,963,000 | | | | | | |
| 28 | Capital Projects Funds - Other | | | | | | |
| 29 | Dedicated Highway and Bridge Trust Fund | | | | | | |
| 30 | Highway and Bridge Capital Account - 30051 | | | | | | |
| 31 | Non-Federal Aided Highway Purpose | | | | | | |
| 32 | For the payment of the costs, including the | | | | | | |
| 33 | payment of liabilities incurred prior to | | | | | | |
| 34 | April 1, 2019, of state highways, park- | | | | | | |
| 35 | ways, bridges, the New York State Thruway, | | | | | | |
| 36 | Indian reservation roads, and facilities | | | | | | |
| 37 | for which the responsibility is vested | | | | | | |
| 38 | with the state department of transporta- | | | | | | |
| 39 | tion including work appurtenant and ancil- | | | | | | |
| 40 | lary thereto, for the state share of | | | | | | |
| 41 | federally authorized high speed rail | | | | | | |
| 42 | improvement projects, and for the cost of | | | | | | |
| 43 | administrative services of the department | | | | | | |
| 44 45 | of transportation and the cost of services | | | | | | |
| 45 46 | <pre>provided by private firms; including the costs of preventive maintenance on state</pre> | | | | | | |
| 46 47 | roads and bridges as defined in paragraph | | | | | | |
| 48 | (a) of subdivision 1 of section 10-d of | | | | | | |
| 49 | the highway law for contractual preventive | | | | | | |
| 50 | maintenance services provided by private | | | | | | |

DEPARTMENT OF TRANSPORTATION

| 1 2 | firms; and including but not limited to the preparation of designs, plans, spec- |
|--------|--|
| 3 | ifications and estimates; construction |
| 4 | management and supervision, and |
| 5 | appraisals, surveys, testing and environ- |
| 6 | mental impact statements for transporta- |
| 7 | tion projects. Project costs funded from |
| 8 | this appropriation may include but shall |
| 9 | not be limited to construction, recon- |
| 10 | struction, reconditioning and preserva- |
| 11 | tion, and preventive maintenance. Up to |
| 12 | \$5,000,000 of this appropriation may be |
| 13 | used for traffic maintenance and traffic |
| 14 | protection services provided by the divi- |
| 15 | sion of state police. |
| 16 | With the approval of the director of the |
| 17 | budget, the commissioner of transportation |
| 18 | is authorized to enter into agreements |
| 19 | with any municipality to finance local |
| 20 | bridge projects through state non-federal- |
| 21 | ly aided highway funds appropriated herein |
| 22 | when the use of federal aid funds for such |
| 23 | local bridge projects would not be cost |
| 24 | effective and the federal aid and state |
| 25 | matching funds saved as a result of the |
| 26 | use of non-federal aid funds for local |
| 27 | bridge projects are made available for |
| 28 | bridge projects on the state highway |
| 29 | system. The total amount of non-federally |
| 30 | aided highway funds made available for |
| 31 | local bridge projects from this appropri- |
| 32 | ation shall not exceed \$2,500,000 in state |
| 33 | fiscal year 2019-20 (53164). |
| 34 | Personal service (17011922) (50000) 5,000,000 |
| 35 | Nonpersonal service (17041922) (57050) 20,000,000 |
| 36 | Capital projects (17081922) (60551) 449,150,000 |
| 37 | For the payment of the costs, including the |
| 38 | payment of liabilities incurred prior to |
| 39 | |
| 40 | erty related to construction, recon- |
| 41 | struction, reconditioning and preserva- |
| 42 | tion, and preventive maintenance of state |
| 43 | highways, parkways, bridges, the New York |
| 44 | State Thruway, Indian reservation roads, |
| 45 | and facilities for which the responsibil- |
| 46 | ity is vested with the state department of |
| 47 | transportation (17091922) (54276) 22,000,000 |
| 48 | Capital Projects Funds - Other |
| 49 | Dedicated Highway and Bridge Trust Fund |
| 50 | Highway and Bridge Capital Account - 30051 |
| 51 | Preparation of Plans Purpose |
| | |

DEPARTMENT OF TRANSPORTATION

| 1 | Capital Project Management and Traffic and Safety |
|----------------------------------|--|
| 2 3 4 5 6 | For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). |
| 7 | Personal service (17P11930) (50000) 45,510,000 |
| 8 | Nonpersonal service (17P41930) (57050) 122,000 |
| 9 10 | Fringe benefits (17P81930) (60090) |
| 11 | Department Management and Administration |
| 12 13 14 15 16 17 | For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or |
| 19 20 | decreased by interchange or transfer, without limit, with any appropriation of |
| 21 | any other department, agency or public |
| 22 | authority or by transfer or suballocation |
| 23 | to any department, agency or public |
| 24 | authority with the approval of the direc- |
| 25 | tor of the budget. |
| 26 27 | Notwithstanding any other provision of law |
| 28 | to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange |
| 29 | and Transfer Authority as defined in the |
| 30 | 2019-20 state fiscal year state operations |
| 31 | appropriation for the budget division |
| 32 | program of the division of the budget, are |
| 33 | deemed fully incorporated herein and a |
| 34 | part of this appropriation as if fully |
| 35 | stated (53262). |
| 36 | Personal service (17A11930) (50000) 31,415,000 |
| 37 | Nonpersonal service (17A41930) (57050) 33,354,000 |
| 38 | Fringe benefits (17A81930) (60090) 20,062,000 |
| 39 | Indirect costs (17A91930) (58850) 1,078,000 |
| 40 | Design and Construction |
| 41 | For engineering services, including personal |
| 42 | services, nonpersonal services, and fringe |
| 43 | benefits, including, but not limited to, |
| 44 | the preparation of designs, plans, spec- |
| 45 | ifications and estimates; construction |
| 46 | management and supervision; and |
| 47 | appraisals, surveys, testing, and environ- |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 | mental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law |
|-----------------------|--|
| 7 | to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange |
| 8 | and Transfer Authority as defined in the |
| 9 | 2019-20 state fiscal year state operations |
| 10 | appropriation for the budget division |
| 11 | program of the division of the budget, are |
| 12 | deemed fully incorporated herein and a |
| 13 | part of this appropriation as if fully |
| 14 | stated (53166). |
| 15 | Personal service (17E11930) (50000) 244,387,000 |
| 16 | Nonpersonal service (17E41930) (57050) 10,741,000 |
| 17 | Fringe benefits (17E81930) (60090) 144,369,000 |
| 18 | Indirect costs (17E91930) (58850) 8,897,000 |
| 19 | For the costs of the contract services |
| 20 21 | <pre>provided by private firms including, but not limited to, the preparation of</pre> |
| 22 | designs, plans, specifications and esti- |
| 23 | mates; construction management and super- |
| 24 | vision; and appraisals, surveys, testing, |
| 25 | and environmental impact statements for |
| 26 | transportation projects (53105). |
| 27 | Nonpersonal service (17EP1930) (57050) 232,965,000 |
| 28 | Real Estate |
| 29 | For real estate services, including personal |
| 30 | services, nonpersonal services, fringe |
| 31 | benefits and the contract services |
| 32 | provided by private firms. |
| 33 | Notwithstanding any other provision of law |
| 34 | to the contrary, the OGS Interchange and |
| 35 36 | Transfer Authority and the IT Interchange and Transfer Authority as defined in the |
| 37 | 2019-20 state fiscal year state operations |
| 38 | appropriation for the budget division |
| 39 | program of the division of the budget, are |
| 40 | deemed fully incorporated herein and a |
| 41 | part of this appropriation as if fully |
| 42 | stated (53264). |
| 43 | Personal service (17R11930) (50000) 12,665,000 |
| 44 | Nonpersonal service (17R41930) (57050) 302,000 |
| 45 | Fringe benefits (17R81930) (60090) |
| 46 | Indirect costs (17R91930) (58850) 491,000 |
| 47 | OTHER TRANSPORTATION AID (CCP) |
| 48 | |
| | |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

```
2
     Capital Projects Fund - 30000
 3
     Highway Aid Purpose
 4
   For capital grants to municipalities under
 5
     the municipal streets and highways program
 6
     for repayment of eligible costs of federal
 7
     aid municipal street and highway projects
     pursuant to section 15 of chapter 329 of
8
9
     the laws of 1991, as added by section 9 of
10
     chapter 330 of the laws of 1991, as
11
     amended. The department of transportation
12
     shall provide such information to the
     municipalities as may be necessary to
13
14
     maintain the federal tax exempt status of
15
     any bonds, notes, or other obligations
16
     issued by such municipalities to provide
17
     for the non-federal share of the cost of
18
     projects pursuant to chapter 330 of the
19
     laws of 1991 or section 80-b of the high-
     way law (17MA1921) (54265) ...... 39,700,000
20
21
   For capital grants to municipalities under
22
     the consolidated local street and highway
23
      improvement program:
24
   The sum of $379,300,000 to counties, cities,
     towns and villages for reimbursement of
25
26
     eligible costs of local highway and bridge
27
     projects pursuant to sections 16 and 16-a
28
     of chapter 329 of the laws of 1991, as
29
     added by section 9 of chapter 330 of the
30
     laws of 1991, as amended. For the purposes
31
     of computing allocations
                                  to
                                        munici-
32
     palities, the amount distributed pursuant
     to section 16 of chapter 329 of the laws
33
34
     of
           1991
                 shall
                         be
                               deemed
                                             be
                                        to
35
      $125,540,000.
                     The
                           amount
                                    distributed
36
     pursuant to section 16-a of chapter 329 of
37
     the laws of 1991 shall be deemed to be
38
                       Notwithstanding
     $253,760,000.
     provisions of any general or special law,
39
40
     the amounts deemed distributed in accord-
41
     ance with section 16 of chapter 329 of the
42
     laws of 1991 shall be adjusted so that
43
     such amounts will not be less than 86.579
44
     percent of the "funding level" as defined
     in subdivision 5 of section 10-c of the
45
46
     highway law for each such municipality. In
47
     order to achieve the objectives of section
48
     16 of chapter 329 of the laws of 1991, to
49
     the extent necessary, the amounts
     excess of 86.579 percent of the funding
50
```

level to be deemed distributed to each

Capital Projects Funds - Other

51

DEPARTMENT OF TRANSPORTATION

```
municipality under this subdivision shall
     be reduced in equal proportion.
 2
 3
    The sum of $58,797,000 to municipalities for
 4
     reimbursement of eligible costs of local
 5
     highway and bridge projects pursuant to
 б
      sections 16 and 16-a of chapter 329 of the
 7
     laws of 1991, as added by section 9 of
     chapter 330 of the laws of 1991, as
 8
     amended. For the purposes of computing
9
10
     allocations to municipalities, the amount
     distributed pursuant to section 16 of
11
12
     chapter 329 of the laws of 1991 shall be
13
     deemed
             to be $19,460,000. The amount
     distributed pursuant to section 16-a of
14
     chapter 329 of the laws of 1991 shall be
15
16
     deemed to be $39,337,000. Notwithstanding
17
      the provisions of any general or special
18
     law, the amounts deemed distributed in
19
     accordance with section 16 of chapter 329
     of the laws of 1991 shall be adjusted so
20
21
     that such amounts will not be less than
22
     13.421 percent of the "funding level" as
23
     defined in subdivision 5 of section 10-c
24
     of the highway law for each such munici-
     pality. In order to achieve the objectives
25
     of section 16 of chapter 329 of the laws
26
27
     of 1991, to the extent necessary, the
28
     amounts in excess of 13.421 percent of the
29
     funding level to be deemed distributed to
     each municipality under this paragraph shall be reduced in equal proportion. To
30
31
     the extent that the total of remaining
32
33
     payment
               allocations
                             calculated herein
34
     varies from $58,797,000,
                                  the
                                       payment
     amounts to each locality shall be adjusted
35
     by a uniform percentage so that the total
36
37
     payments equal $58,797,000.
38
    Payments shall be made on the fifteenth day
39
     of June, September, December and March
      (17CH1921) (54267) ...... 438,097,000
40
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other

Accelerated Capacity and Transportation Improvements Bond Fund

8 Accelerated Capacity and Transportation Improvements Bond Fund Account
9 - 30680

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund <u>- 30000</u>
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as author-ized by section 14-h of the transportation law, and to the depart-ment of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budg-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

DEPARTMENT OF TRANSPORTATION

```
level of financial assistance (17238914) (53230) ... ..........
 2.
       2,800,000 ..... (re. $3,000)
   By chapter 54, section 1, of the laws of 1988, as amended by chapter
 3
 4
       262, section 1, of the laws of 1988:
 5
     For state aid to municipal corporations, private airports as author-
 6
       ized by section 14-h of the transportation law, and to the depart-
 7
       ment of transportation for the preparation of designs, plans, spec-
 8
       ifications and estimates, for the contract engineering services
9
       provided by private firms, and for the acquisition, construction,
10
       reconstruction, and improvement of airport or aviation capital
11
       projects, including the acquisition of real property, pursuant to
12
       the provisions of the rebuild New York through transportation
       infrastructure renewal bond act of 1983, in accordance with the
13
       schedule set forth below. The moneys hereby appropriated are to be
14
15
       made available for payment of state aid to municipal corporations
16
       including payment of liabilities incurred prior to April 1, 1988.
17
       The items shown in the project schedule below shall be for projects
18
       with a common purpose and may be interchanged without limitation
19
       subject to the approval of the director of the division of the budg-
20
21
     Prior to requesting approval of a certificate of approval of avail-
       ability for the moneys hereby appropriated, the commissioner of
22
       transportation shall certify that each airport or aviation project
23
24
       progressed under the program categories listed in the schedule below
25
       has received federal approval and the federally authorized level of
26
       financial assistance (17238814) (53230) ... .......
27
       10,400,000 ...... (re. $52,000)
   By chapter 54, section 1, of the laws of 1987:
28
     For state aid to municipal corporations and to the department of
29
30
       transportation for the preparation of designs, plans, specifications
31
       and estimates, for the contract engineering services provided by
32
       private firms, and for the acquisition, construction,
       struction, and improvement of airport or aviation capital projects,
33
34
       including the acquisition of real property, pursuant to
35
       provisions of the rebuild New York through transportation infras-
36
       tructure renewal bond act of 1983, in accordance with the schedule
       set forth below. The moneys hereby appropriated are to be made
37
       available for payment of state aid to municipal corporations includ-
38
39
       ing payment of liabilities incurred prior to April 1, 1987. The
40
       items shown in the project schedule below shall be for projects with
41
       a common purpose and may be interchanged without limitation subject
42
       to the approval of the director of the division of the budget.
43
     Prior to requesting approval of a certificate of approval of avail-
44
       ability for the moneys hereby appropriated, the commissioner shall
45
       certify that each airport or aviation project progressed under the
46
       program categories listed in the schedule below has received federal
47
       approval and the federally authorized level of financial assistance
48
       (17168714) (53230) ... 3,900,000 ..... (re. $183,000)
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent nineteen provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget that such project is consistent with the certification provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

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|----|-------------------------------|------------|------------|-----------|-------------|--|--|--|
| 24 | | | | ADDITIONA | L | | | |
| 25 | | | ADDITIONAL | ESTIMATED | ADDITIONAL | | | |
| 26 | | COMPLETION | ESTIMATED | FEDERAL | NET PROJECT | | | |
| 27 | CAPITAL PROJECT | | TOTAL COST | | | | | |
| 28 | | | | | | | | |
| 29 | (= = === , | | | | | | | |
| 30 | To supplement the project | | | | | | | |
| 31 | appropriated by 320/23/71 as | | | | | | | |
| 32 | supplemented by $34/8/72$, f | for | | | | | | |
| 33 | the project reading: | | | | | | | |
| 34 | "Acquire and develop Republic | | | | | | | |
| 35 | Airport, including new | | | | | | | |
| 36 | hangars, administration | | | | | | | |
| 37 | building, and other capita | ıl | | | | | | |
| 38 | improvements; | | | | | | | |
| 39 | acquire lands; | | | | | | | |
| 40 | close Zahn's Airport" | . 12/74 | \$4,205 | | \$4,205 | | | |
| 41 | | | | | | | | |
| 42 | Total | • | \$4,205 | | \$4,205 | | | |
| 43 | | | ====== | | ====== | | | |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

- 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)
- 13 Capital Projects Funds Other
- 14 Capital Projects Fund <u>- 30000</u>
- 15 Aviation Purpose

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- 16 By chapter 54, section 1, of the laws of 1991:
- 17 For state aid to municipal corporations, private airports as author-18 ized by section 14-h of the transportation law and for payment of 19 the state share of federally aided projects at Stewart and Republic 20 Airports, for the acquisition, construction, reconstruction, and 21 improvement of airport or aviation capital projects, including the 22 acquisition of real property, pursuant to the transportation capital 23 facilities development act of 1967 notwithstanding any inconsistent 24 provisions of law, in accordance with the schedule set forth below. 25 The moneys hereby appropriated are to be made available for payment 26 of state aid to municipal corporations, private airports as author-27 ized by section 14-h of the transportation law and for payment of 28 the state share of federally aided projects at Stewart and Republic 29 Airports, including payment of liabilities incurred prior to April 30 1, 1991, as defined in the transportation capital facilities devel-31 opment act of 1967. The items shown in the project schedule below 32 shall be for projects with a common purpose and may be interchanged 33 without limitation subject to the approval of the director of the 34 division of the budget.
 - Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.
 - No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.
 - Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It 7 acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available 8 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-20 ity no later than March 31, 1993 (17439114) (53271) 21 11,800,000 (re. \$824,000) 22

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2018:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2018.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 (re. \$4,000,000)
- 41 By chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
 the cost of projects at Stewart and Republic Airports, for the
 acquisition, construction, reconstruction, and improvement of
 airport or aviation capital projects, including the acquisition of
 real property and liabilities incurred prior to April 1, 2017.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting approval of a certificate of approval of avail-ability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance б By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017: For state aid to municipal corporations, private airports as author-

ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

 21 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 (re. \$1,574,000)

35 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
2 54, section 1, of the laws of 2017:
3 For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

41 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) 4,000,000 (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

7 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 8 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) 8,000,000 (re. \$8,000,000)

33 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 34 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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shall not exceed the amount by which $8,000,000 exceeds the sum of
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       the amount in such state fiscal year necessary for the state share
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       of federal projects provided pursuant to section 14-h of the trans-
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       portation law and the amount in such state fiscal year required for
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       payment of the costs of projects at Stewart and Republic Airports,
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       upon certification by the commissioner of transportation at the end
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       of the calendar year (17230714) <u>(54293)</u> .....
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       8,000,000 ..... (re. $1,524,000)
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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                     construction,
                                    reconstruction, and improvement of
       acquisition,
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2006.
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     Prior to requesting approval of a certificate of approval of avail-
       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       By chapter 55, section 1, of the laws of 2005, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
       acquisition, construction, reconstruction, and improvement
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       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2005.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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       shall certify that each airport or aviation project progressed under
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       the program, other than state owned airports, has received federal
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       approval and the federally authorized level of financial assistance
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       (17230514) (54293) ... 8,000,000 ........................ (re. $1,431,000)
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
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       54, section 1, of the laws of 2017:
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     For state aid to municipal corporations, private airports as author-
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       ized by section 14-h of the transportation law and for payment of
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       the cost of projects at Stewart and Republic Airports, for the
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                                    reconstruction, and improvement of
       acquisition,
                     construction,
       airport or aviation capital projects, including the acquisition of
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       real property and liabilities incurred prior to April 1, 2004.
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     Prior to requesting approval of a certificate of approval of avail-
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       ability for moneys appropriated, the commissioner of transportation
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shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval and the federally authorized level of financial assistance 2. (17230414) (54293) ... 8,000,000 (re. \$198,000) 3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 4 54, section 1, of the laws of 2017: 5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 7 8 airport or aviation capital projects, including the acquisition of 9 10 real property and liabilities incurred prior to April 1, 2002. Prior 11 to requesting approval of a certificate of approval of availability 12 for moneys appropriated, the commissioner of transportation shall 13 certify that each airport or aviation project progressed under the 14 program, other than state owned airports, has received federal 15 approval and the federally authorized level of financial assistance 16 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 17 18 54, section 1, of the laws of 2017: 19 For state aid to municipal corporations, private airports as author-20 ized by section 14-h of the transportation law and for payment of 21 the cost of projects at Stewart and Republic Airports, for the 22 acquisition, construction, reconstruction, and improvement 23 airport or aviation capital projects, including the acquisition of 24 real property and liabilities incurred prior to April 1, 2001, in 25 accordance with the following project schedule. 26 Prior to requesting approval of a certificate of approval of avail-27 ability for moneys appropriated, the commissioner of transportation 28 shall certify that each airport or aviation project progressed under 29 the program categories listed in a project schedule other than state 30 owned airports, has received federal approval and the federally 31 authorized level of financial assistance. 32 The items shown in the project schedule below shall be for projects 33 with a common purpose and may be interchanged without limitation 34 subject to the approval of the director of the budget (17230114) 35 (54293) ... 6,000,000 (re. \$47,000) By chapter 55, section 1, of the laws of 2000, as transferred by chapter 36 54, section 1, of the laws of 2017: 37 38 For state aid to municipal corporations, private airports as author-39 ized by section 14-h of the transportation law and for payment of 40 the cost of projects at Stewart and Republic Airports, for the 41 acquisition, construction, reconstruction, and improvement 42 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in 43 44 accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-

ability for moneys appropriated, the commissioner of transportation

shall certify that each airport or aviation project progressed under

the program categories listed in a project schedule other than state

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects

7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

26 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

45 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

15 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

28 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:
30 For payment of the costs, including the payment of liabilities

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 (re. \$1,268,000)

46 By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 695 12554-02-9

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the cost of projects at Stewart and Republic Airports, for the 2 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 1992, in 4 5 accordance with the schedule set forth below. 6

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-9 10 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 11 12 progressed under the program categories listed in the schedule 13 below, other than state owned airports, has received federal 14 approval and the federally authorized level of financial assistance 15 (17239214) (54293) ... 12,300,000 (re. \$19,000)

- 16 Capital Projects Funds - Other
- 17 Miscellaneous Capital Projects Fund
- 18 Stewart Airport-15 Account - 32210
- 19 Aviation Purpose

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20 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as author-21 22 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the 23 24 acquisition, construction, reconstruction, and improvement of 25 airport or aviation capital projects, including the acquisition of 26 real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) 3,000,000 (re. \$162,000)

- By chapter 55, section 1, of the laws of 2008: 45
- 46 For payment of costs related to Stewart Airport, including but not 47 limited to environmental remediation; acquisition, construction,
- reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 48
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DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 | passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233) |
|--|---|
| 5 6 7 8 9 10 11 12 13 14 15 16 | By chapter 55, section 1, of the laws of 2006: For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 5,300,000 |
| 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006: For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) 17,500,000 |
| 35 36 37 38 39 40 41 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) 2,500,000 (re. \$757,000) |
| 42 | AMERICAN RECOVERY AND REINVESTMENT ACT (CCP) |
| 43 44 45 46 | Capital Projects Funds - Federal Federal Capital Projects Fund <u>DOT American Recovery and Reinvestment Act Account - 31372</u> American Recovery and Reinvestment Act Purpose |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

7 AVIATION (CCP)

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- 8 Capital Projects Funds Other
- 9 Transportation Capital Facilities Bond Fund
- 10 Transportation Capital Facilities Bond Fund Account 30630
- 11 Bond Proceeds Purpose
- 12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
- 14 The sum of \$17,305,787, or so much thereof as may be necessary is 15 hereby appropriated from the transportation capital facilities bond 16 fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-17 18 tion Capital Facilities Bond Act", for payment to the capital 19 projects fund for disbursements from such fund pursuant to appropri-20 for the acquisition, construction, reconstruction and 21 improvement of any airport or aviation capital facility and of any 22 capital equipment used in connection therewith, by the State, any 23 county, city, town, village, special transportation district, public 24 benefit corporation or other public corporation, or two or more of 25 the foregoing acting jointly in accordance with the provisions of 26 the transportation capital facilities development act and as herein-27 after referred to as "airport or aviation capital project bond 28 disbursements."
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
 - The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations

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DEPARTMENT OF TRANSPORTATION

- from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-2 3 gate the moneys hereby appropriated (03025510) (80919) 4 17,305,787 (re. \$3,329,000) CANALS AND WATERWAYS - BONDABLE (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 8 Canals and Waterways Purpose 9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 10 section 3, of the laws of 1991: For the preparation of designs, plans, specifications and estimates, 11 12 for the contract engineering services provided by private firms, for 13 the acquisition of property, reconstruction and improvement of dams, 14 canal locks, embankments and related structures and facilities on 15 the state barge canal system, including the payment of liabilities 16 incurred prior to April 1, 1988, pursuant to the rebuild New York 17 through transportation infrastructure renewal bond act of 1983. 18 The moneys hereby appropriated, when made available pursuant to a 19 certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule 20 21 shown below. The items shown in the project schedule below shall be 22 for projects with a common purpose and may be interchanged without 23 limitation subject to the approval of the director of the division 24 of the budget (17328816) <u>(53272)</u> 2,823,657 (re. \$158,000) 25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 26 section 3, of the laws of 1989: 27 28 For the preparation of designs, plans, specifications and estimates, 29 for the contract engineering services provided by private firms, for 30 the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on 31 32 the state barge canal system, including the payment of liabilities 33 incurred prior to April 1, 1987, pursuant to the rebuild New York 34 through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a 35 certificate of approval of availability issued by the director of 36 37 the budget, shall be made available in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the division 41 42 43 ENGINEERING SERVICES PROGRAM (CCP)
- 44 Capital Projects Funds - Other
- 45 Department of Transportation Engineering Services Fund
- 46 <u>Highway Facility Purpose Account - 31951</u>

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preparation of Plans Purpose

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2
    By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 3
        section 1, of the laws of 2004:
     For engineering services, including personal services, nonpersonal
 4
 5
       services, fringe benefits and the contract services provided by
 6
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
 7
 8
 9
       mental impact statements for transportation projects.
10
      For suballocation of $170,000 to the office of inspector general for
11
       services and expenses including fringe benefits (17H10230) (53244)
12
        ... 546,256,000 ...... (re. $9,644,000)
      For capital project management and traffic and safety, including
13
14
       personal services, nonpersonal services, fringe benefits and the
15
        contract services provided by private firms (17H20230) (53245) .....
16
        57,259,000 ..... (re. $526,000)
    By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
17
18
       section 1, of the laws of 2003:
19
      For engineering services, including personal services, nonpersonal
20
       services, fringe benefits and the contract services provided by
21
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
22
23
24
       mental impact statements for transportation projects.
25
      For suballocation of $170,000 to the office of inspector general for
26
       services and expenses including fringe benefits (17H10130) (53244)
27
        ... 566,922,000 ...... (re. $7,608,000)
     For capital project management and traffic and safety, including
28
29
       personal services, nonpersonal services, fringe benefits and the
30
       contract services provided by private firms (17H20130) (53245) .....
31
        53,384,000 ..... (re. $334,000)
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
32
33
        section 1, of the laws of 2002:
34
     For engineering services, including personal services, nonpersonal
35
       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
36
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
37
38
39
       mental impact statements for transportation projects.
40
      For suballocation of $170,000 to the office of inspector general for
41
       services and expenses including fringe benefits (17H10030) (53244)
42
        ... 513,628,000 ...... (re. $6,093,000)
      For capital project management and traffic and safety, including
43
44
       personal services, nonpersonal services, fringe benefits and the
45
       contract services provided by private firms (17H20030) (53245) .....
46
        51,892,000 ..... (re. $830,000)
47
     For real estate services, including personal services, nonpersonal
48
       services, fringe benefits and the contract services provided by
       private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
49
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DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) 492,101,680 |
|--|---|
| 12 13 14 15 16 17 18 19 20 21 | By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) |
| 22 23 24 25 26 27 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) (re. \$5,688,000) |
| 28 29 30 31 32 33 34 35 | By chapter 55, section 1, of the laws of 1996: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) 471,758,000 (re. \$2,833,000) |
| 36 37 38 39 40 | By chapter 54, section 1, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) |
| 41 42 43 44 45 | By chapter 54, section 1, of the laws of 1994: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) (re. \$21,537,000) |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 | By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) |
|--|--|
| 7 8 9 10 11 | By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244) (re. \$15,611,000) |
| 13 14 15 16 | Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund [Metropolitan Planning Organization] DOT Federal Account - 25381 Preparation of Plans Purpose |
| 17 | New York Metropolitan Transportation Council |
| 18 19 20 21 22 23 24 25 26 27 28 | By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11830) (50000) 4,518,000 (re. \$3,376,000) Nonpersonal service (17M41830) (57050) (re. \$11,172,000) Fringe benefits (17M81830) (60090) 2,823,000 (re. \$1,787,000) Indirect costs (17M91830) (58850) 287,000 (re. \$173,000) |
| 29 30 31 32 33 34 35 36 37 38 | By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Nonpersonal service (17M41730) (57050) |
| 39 40 41 42 43 44 45 46 | By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243). Personal service (17M11630) (50000) 841,179 (re. \$744,000) |

DEPARTMENT OF TRANSPORTATION

| 1 | Nonpersonal service (17M41630) <u>(57050)</u> |
|----------|--|
| 2 | 9,365,163 |
| 3 | Fringe benefits (17M81630) (60090) 865,985 (re. \$865,000) |
| 4 | Indirect costs (17M91630) (58850) 44,621 (re. \$21,000) |
| _ | |
| 5 6 | By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: |
| 7 | For the continuing comprehensive transportation planning and coordi- |
| 8 | nated support undertaken as part of the united work programs of |
| 9 | participating local planning or municipal agreements in accordance |
| 10 | with grant agreements approved by the federal transit administration |
| 11 | or the federal highway administration (53243). |
| 12 | Personal service (17M11530) (50000) 933,623 (re. \$933,000) |
| 13 14 | Nonpersonal service (17M41530) (57050) |
| 15 | Fringe benefits (17M81530) (60090) 560,252 (re. \$27,000) |
| 16 | Indirect costs (17M91530) (58850) 25,886 (re. \$2,000) |
| | |
| 17 | By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, |
| 18 | section 1, of the laws of 2018: |
| 19 20 | For the continuing comprehensive transportation planning and coordinated nated support undertaken as part of the united work programs of |
| 21 | participating local planning or municipal agreements in accordance |
| 22 | with grant agreements approved by the federal transit administration |
| 23 | or the federal highway administration (53243). |
| 24 | Personal service (17M11430) <u>(50000)</u> 383,260 (re. \$383,000) |
| 25 | Nonpersonal service (17M41430) (57050) |
| 26 27 | 8,138,071 (re. \$7,756,000) Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000) |
| 28 | Indirect costs (17M91430) (58850) 12,741 (re. \$12,000) |
| | |
| 29 | By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, |
| 30 | section 1, of the laws of 2018: |
| 31 32 | For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of |
| 32 33 | participating local planning or municipal agreements in accordance |
| 34 | with grant agreements approved by the federal transit administration |
| 35 | or the federal highway administration (53243). |
| 36 | Personal service (17M11330) (50000) 325,828 (re. \$325,000) |
| 37 | Nonpersonal service (17M41330) (57050) |
| 38 | 10,450,902 (re. \$8,722,000) |
| 39 | Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000) |
| 40 | Indirect costs (17M91330) (58850) 44,494 (re. \$44,000) |
| 41 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, |
| 42 | section 1, of the laws of 2018: |
| 43 | For the continuing comprehensive transportation planning and coordi- |
| 44 | nated support undertaken as part of the united work programs of |
| 45 46 | participating local planning or municipal agreements in accordance |
| 46 47 | with grant agreements approved by the federal transit administration or the federal highway administration (53243). |
| 48 | Personal service (17M11230) (50000) 358,282 (re. \$358,000) |
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DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 | Nonpersonal service (17M41230) (57050) |
|--|---|
| 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243) |
| 13 14 15 16 17 18 19 20 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) |
| 21 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) |
| 29 30 31 32 33 34 35 36 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) |
| 37 38 39 40 41 42 43 44 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) |
| 45 46 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018: |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 | For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000) |
|--|---|
| 7 8 9 10 11 12 13 14 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) |
| 15 16 17 18 19 20 21 22 | By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) |
| 23 24 25 26 27 28 29 30 | By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) 1,251,229 |
| 31 | Watertown Jefferson County Area Transportation Council |
| 32 33 34 35 36 37 38 39 40 41 | By chapter 54, section 1, of the laws of 2018: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203). Personal service (17W11830) (50000) 137,000 |
| 42 43 44 45 | By chapter 54, section 1, of the laws of 2017: For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

with grant agreements approved by the federal transit administration 2 or the federal highway administration (25381). 3 Personal service (17W11730) (50000) ... 700,000 (re. \$700,000) Nonpersonal service (17W41730) <u>(57050)</u> ... 590,000 (re. \$361,000) 4 5 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000) 6 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000) FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1988: 11 For the state share of highway projects to be reimbursed from the 12 13 infrastructure renewal bond fund and pursuant to the provisions of 14 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) By chapter 54, section 1, of the laws of 1987: 15 16 For the state share of highway projects to be reimbursed from the 17 infrastructure renewal bond fund and pursuant to the provisions of 18 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) By chapter 54, section 1, of the laws of 1986: 19 For the state share of highway projects to be reimbursed from the 20 infrastructure renewal bond fund and pursuant to the provisions of 21 22 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000) 23 By chapter 54, section 1, of the laws of 1985: For the state share of highway projects to be reimbursed from the 24 infrastructure renewal bond fund and pursuant to the provisions of 25 26 that bond act (17028520) (54295) (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 27 For the state share of highway projects to be reimbursed from the 28 29 infrastructure renewal bond fund and pursuant to the provisions of 30 that bond act (17028420) (54295) (re. \$1,969,000) FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 31 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 <u>Transportation Account - 31354</u> 35 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 2018: 36 For the federal share, from any federal agency under any federal 37 38 program, of state transportation projects including but not limited 39 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 40 transportation (FAST) act and related prior and successive federal 41

DEPARTMENT OF TRANSPORTATION

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legislation, and the payment of liabilities incurred prior to April
 2
       1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,921,390,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
 3
 4
 5
       projects including but not limited to construction, reconstruction,
 6
       reconditioning and preservation, including the payment of liabil-
 7
       ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
       50,000,000 ..... (re. $50,000,000)
 8
     For reimbursements to the dedicated highway and bridge trust fund of
9
10
       the department of transportation, of the federal share of engineer-
11
       ing costs, including fringe benefits, personal services, and nonper-
12
       sonal services, for activities including but not limited to the
13
       preparation of designs, plans, specifications
                                                       and
                                                              estimates;
       construction management and supervision; and appraisals, surveys,
14
       testing, and environmental impact statements for transportation
15
16
       projects, the payment of liabilities incurred prior to April 1, 2018
17
       and other such purposes as specified in section 89-b of the state
18
       finance law as amended (17EG1820) (54260) ......
       19
20
     For reimbursements to the dedicated highway and bridge trust fund of
       the department of transportation, of the federal share of engineer-
21
22
       ing costs, including the contract services provided by private
23
       firms, for activities including but not limited to the preparation
24
       of designs, plans, specifications and estimates; construction
25
       management and supervision; and appraisals, surveys, testing, and
       environmental impact statements for transportation projects, the
26
27
       payment of liabilities incurred prior to April 1, 2018 and other
28
       such purposes as specified in section 89-b of the state finance law
29
       as amended (17EC1820) (54261) .....
30
       31
   By chapter 54, section 1, of the laws of 2017:
32
     For the federal share, from any federal agency under any federal
33
       program, of state transportation projects including but not limited
34
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
35
36
       transportation (FAST) act and related prior and successive federal
37
       legislation, and the payment of liabilities incurred prior to April
38
       1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. $1,162,138,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
39
40
41
       projects including but not limited to construction, reconstruction,
42
       reconditioning and preservation, including the payment of liabil-
43
       ities incurred prior to April 1, 2017 (17RW1720) (54259) ......
44
       50,000,000 ..... (re. $47,076,000)
45
     For reimbursements to the dedicated highway and bridge trust fund of
46
       the department of transportation, of the federal share of engineer-
47
       ing costs, including fringe benefits, personal services, and nonper-
48
       sonal services, for activities including but not limited to the
49
       preparation of designs, plans, specifications and
                                                            estimates;
       construction management and supervision; and appraisals, surveys,
50
51
       testing, and environmental impact statements for transportation
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects, the payment of liabilities incurred prior to April 1, 2017

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2
       and other such purposes as specified in section 89-b of the state
 3
       finance law as amended (17EG1720) (54260) ......
 4
       260,000,000 ..... (re. $89,079,000)
 5
     For reimbursements to the dedicated highway and bridge trust fund of
 6
       the department of transportation, of the federal share of engineer-
 7
       ing costs, including the contract services provided by private
       firms, for activities including but not limited to the preparation
 8
9
            designs, plans, specifications and estimates; construction
10
       management and supervision; and appraisals, surveys, testing, and
11
       environmental impact statements for transportation projects, the
12
       payment of liabilities incurred prior to April 1, 2017 and other
13
       such purposes as specified in section 89-b of the state finance law
14
       as amended (17EC1720) (54261) ... 160,000,000 ... (re. $143,663,000)
15
   By chapter 55, section 1, of the laws of 2016:
16
     For the federal share, from any federal agency under any federal
17
       program, of state transportation projects including but not limited
18
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
19
20
       transportation (FAST) act and related prior and successive federal
21
       legislation, and the payment of liabilities incurred prior to April
22
       1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $772,717,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
23
24
25
       projects including but not limited to construction, reconstruction,
26
       reconditioning and preservation, including the payment of liabil-
27
       ities incurred prior to April 1, 2016 (17RW1620) (54259) ........
28
       50,000,000 ..... (re. $32,387,000)
29
     For reimbursements to the dedicated highway and bridge trust fund of
30
       the department of transportation, of the federal share of engineer-
31
       ing costs, including fringe benefits, personal services, and nonper-
32
       sonal services, for activities including but not limited to the
33
       preparation
                   of
                         designs, plans, specifications and estimates;
34
       construction management and supervision; and appraisals, surveys,
35
       testing, and environmental impact statements for transportation
36
       projects, the payment of liabilities incurred prior to April 1, 2016
37
       and other such purposes as specified in section 89-b of the state
38
       finance law as amended (17EG1620) (54260) ......
39
       250,000,000 ..... (re. $84,261,000)
     For reimbursements to the dedicated highway and bridge trust fund of
40
41
       the department of transportation, of the federal share of engineer-
42
       ing costs, including the contract services provided by private
43
       firms, for activities including but not limited to the preparation
44
            designs, plans, specifications and estimates; construction
45
       management and supervision; and appraisals, surveys, testing, and
46
       environmental impact statements for transportation projects, the
47
       payment of liabilities incurred prior to April 1, 2016 and other
48
       such purposes as specified in section 89-b of the state finance law
49
       as amended (17EC1620) (54261) ... 151,000,000 .... (re. $99,543,000)
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⁵⁰ By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

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For the federal share, from any federal agency under any federal
       program, of state transportation projects including but not limited
 2
 3
       to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in
 4
 5
       the 21st century legislation and related prior and successive feder-
 6
       al legislation, and the payment of liabilities incurred prior to
 7
       April 1, 2015 (17031520) (53163) ......
 8
       1,600,000,000 ..... (re. $572,224,000)
     For the federal share, from any federal agency under any federal
9
10
       program, of the acquisition of property for state transportation
11
       projects including but not limited to construction, reconstruction,
12
       reconditioning and preservation, including the payment of liabil-
13
       ities incurred prior to April 1, 2015 (17RW1520) (54259) ........
14
       50,000,000 ..... (re. $42,136,000)
     For reimbursements to the dedicated highway and bridge trust fund of
15
16
       the department of transportation, of the federal share of engineer-
17
       ing costs, including fringe benefits, personal services, and nonper-
18
       sonal services, for activities including but not limited to the
19
       preparation of designs, plans, specifications and estimates;
20
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
21
22
       projects, the payment of liabilities incurred prior to April 1, 2015
       and other such purposes as specified in section 89-b of the state
23
24
       finance law as amended (17EG1520) (54260) .....
25
       225,000,000 ..... (re. $38,093,000)
26
     For reimbursements to the dedicated highway and bridge trust fund of
27
       the department of transportation, of the federal share of engineer-
28
       ing costs, including the contract services provided by private
29
       firms, for activities including but not limited to the preparation
       of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
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       environmental impact statements for transportation projects, the
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       payment of liabilities incurred prior to April 1, 2015 and other
34
       such purposes as specified in section 89-b of the state finance law
       as amended (17EC1520) (54261) ... 125,000,000 .... (re. $40,381,000)
35
   By chapter 54, section 1, of the laws of 2014:
36
     For the federal share, from any federal agency under any federal
37
38
       program, of state transportation projects including but not limited
39
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
40
41
       the 21st century legislation and related prior and successive feder-
42
       al legislation, and the payment of liabilities incurred prior to
43
       April 1, 2014 (17031420) (53163) .....
44
       1,600,000,000 ..... (re. $633,878,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
45
46
47
       projects including but not limited to construction, reconstruction,
48
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
49
       50,000,000 ..... (re. $30,088,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-2 3 ing costs, including fringe benefits, personal services, and nonper-4 sonal services, for activities including but not limited to the 5 preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing, and environmental impact statements for transportation 8 projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state 9 10 finance law as amended (17EG1420) (54260) 11 225,000,000 (re. \$46,727,000) 12 For reimbursements to the dedicated highway and bridge trust fund of 13 the department of transportation, of the federal share of engineer-14 ing costs, including the contract services provided by private 15 firms, for activities including but not limited to the preparation 16 designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing, and 18 environmental impact statements for transportation projects, the 19 payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law 20 as amended (17EC1420) (54261) ... 125,000,000 (re. \$51,405,000) 21

22 By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; and and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 (re. \$589,314,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 (re. \$237,170,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 (re. \$213,307,000)

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-5 tation Equity Act: A Legacy for Users and any successive legis-6 lation, payment of reimbursements to the dedicated highway and 7 bridge trust fund of the department of transportation, including but 8 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 9 10 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 11 12 supervision; and appraisals, surveys, testing, and environmental 13 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 14 15 16 amended (17030920) (53163) ... 1,550,000,000 (re. \$167,817,000)

By chapter 55, section 1, of the laws of 2008:

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For the federal share of state transportation maintenance projects 18 19 including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating 20 21 costs as provided for in the Safe, Accountable, Flexible, Efficient 22 Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and 23 24 bridge trust fund of the department of transportation, including but 25 not limited to fringe benefits, and the contract services provided 26 by private firms; personal services, nonpersonal services, for 27 activities including but not limited to the preparation of designs, 28 plans, specifications and estimates; construction management and 29 supervision; and appraisals, surveys, testing, and environmental 30 impact statements for transportation projects, the payment of 31 liabilities incurred prior to April 1, 2008 and any other such 32 purposes as specified in section 89-b of the state finance law as 33 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

purposes as specified in section 89-b of the state finance law as 2. amended (17030820) (53163) ... 1,915,000,000 (re. \$132,494,000) 3 By chapter 55, section 1, of the laws of 2007: 4 For the federal share of state transportation projects including but 5 not limited to construction, reconstruction, reconditioning and 6 preservation, the acquisition of property, operating costs as 7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 tation Equity Act: A Legacy for Users and any successive legis-9 lation, payment of reimbursements to the dedicated highway and 10 bridge trust fund of the department of transportation, including but 11 not limited to fringe benefits, and the contract services provided 12 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 13 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing, and environmental 16 impact statements for transportation projects, the payment of 17 liabilities incurred prior to April 1, 2007 and any other such 18 purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,281,000) 19 20 For the federal share of state transportation maintenance projects 21 including but not limited to construction, reconstruction, recondi-22 tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 23 24 Transportation Equity Act: A Legacy for Users, and any successive 25 legislation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided 28 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 29 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 33 purposes as specified in section 89-b of the state finance law as 34 35 amended. The items shown in the schedule below shall be for projects with a 36 37 common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 38 39 50,000,000 (re. \$14,754,000) 40 PERSONAL SERVICE Personal service--regular 5,000,000 41 42 Holiday/overtime compensation 500,000 43 44 Amount available for personal service 5,500,000 45

714 12554-02-9

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | NONPERSONAL SERVICE |
|--|--|
| 2 3 4 5 6 7 8 | Supplies and materials 4,200,000 Travel 300,000 Contractual services 11,850,000 Equipment 25,386,000 Fringe benefits 2,534,000 Indirect costs 230,000 |
| 9 10 | Amount available for nonpersonal service 44,500,000 |
| 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$92,152,000) |
| 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013: For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) |
| 47 48 | By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013: |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Transportation Equity Act for the 21st Century 5 and any successive legislation, payment of reimbursements to the 6 dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 8 nonpersonal services, for activities including but not limited to 9 10 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 11 12 testing, and environmental impact statements for transportation 13 projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the 14 15 state finance law as amended (17030420) (53163) 16 1,610,000,000 (re. \$67,580,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) 1,597,000,000 (re. \$56,422,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 36 section 1, of the laws of 2013: 37 For the federal share of state transportation projects including but

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other

716 12554-02-9

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

such purposes as specified in section 89-b of the state finance law 2. as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but 6 not limited to construction, reconstruction, reconditioning and 7 preservation, the acquisition of property, operating costs as 8 provided for in the Transportation Equity Act for the 21st Century 9 and any successive legislation, payment of reimbursements to the 10 engineering services fund of the department of transportation, 11 including but not limited to fringe benefits, and the contract 12 services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-13 14 tion of designs, plans, specifications and estimates; construction 15 management and supervision; and appraisals, surveys, testing, and 16 environmental impact statements for transportation projects, the 17 payment of liabilities incurred prior to April 1, 2001 and any other 18 such purposes as specified in section 89-b of the state finance law 19 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 21 section 1, of the laws of 2013:

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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, 37 38 section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the 44 engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal 47 services, for activities including but not limited to the prepara-48 tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) 1,120,000,000 (re. \$31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
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 4
       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1996 and any other such purposes as spec-
 6
       ified in section 89-b of the state finance law as amended by chapter
 7
       56 of the laws of 1993 (17039620) <u>(53163)</u> .....
 8
       1,135,000,000 ..... (re. $35,179,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
9
       section 1, of the laws of 2013:
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11
     For the federal share of state transportation projects including but
       not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as
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13
14
       provided for in the Intermodal Surface Transportation Efficiency Act
15
       of 1991, payment of reimbursements to the engineering services fund
16
       of the department of transportation, including but not limited to
17
       fringe benefits, and the contract services provided by private
       firms; personal services, nonpersonal services, for activities
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19
       including but not limited to the preparation of designs, plans,
20
       specifications and estimates; construction management and super-
21
       vision; and appraisals, surveys, testing, and environmental impact
22
       statements for transportation projects, the payment of liabilities
23
       incurred prior to April 1, 1995 and any other such purposes as spec-
24
       ified in section 89-b of the state finance law as amended by chapter
25
       56 of the laws of 1993 (17039520) <u>(53163)</u> .....
26
       908,000,000 ..... (re. $59,368,000)
27
   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
       section 1, of the laws of 2013:
28
29
     For the federal share of state highway projects including but not
30
       limited to construction, reconstruction, reconditioning and preser-
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       vation, the acquisition of property, operating costs as provided for
32
       in the Intermodal Surface Transportation Efficiency Act of 1991,
33
       payment of reimbursements to the engineering services fund of the
34
       department of transportation, including but not limited to fringe
       benefits, and the contract services provided by private firms;
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36
       personal services, nonpersonal services, for activities including
37
       but not limited to the preparation of designs, plans, specifications
       and estimates; construction management and supervision;
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39
       appraisals, surveys, testing, and environmental impact statements
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       for transportation projects, the payment of liabilities incurred
41
       prior to April 1, 1994 and any other such purposes as specified in
42
       section 89-b of the state finance law as amended by chapter 56 of
       43
       670,100,000 ..... (re. $25,377,000)
44
   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
45
46
       section 1, of the laws of 2013:
47
     For the federal share of highway projects including the state thruway
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(17039320) (53163) ... 780,100,000 (re. \$17,468,000)

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DEPARTMENT OF TRANSPORTATION

- 1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 (re. \$30,549,000)
- 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 (re. \$17,297,000)
- 9 FEDERAL AIRPORT OR AVIATION (CCP)
- 10 Capital Projects Funds Federal
- 11 Federal Capital Projects Fund
- 12 <u>Federal Capital Projects Account 31350</u>
- 13 Aviation Purpose
- 14 By chapter 54, section 1, of the laws of 2018:
- For payment by the state of the federal share of the cost, including 15 16 payment of liabilities incurred prior to April 1, 2018, 17 reconstruction, alteration and rehabilitation of construction, 18 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 19 20 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 21 22 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 27 Prior to requesting a certificate of approval of availability for any 28 of the moneys authorized herein, the commissioner of transportation 29 shall certify to the director of the budget that the federal govern-30 ment has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 designed prior to federal approval upon the written assurance by the 33 commissioner of transportation that federal funds are likely to be 34 forthcoming (17521814) (53248) 35 6,000,000 (re. \$6,000,000)
- 36 By chapter 54, section 1, of the laws of 2017:
- 37 For payment by the state of the federal share of the cost, including 38 payment of liabilities incurred prior to April 1, 2017, 39 construction, reconstruction, alteration and rehabilitation of 40 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 41 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

24 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2011:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 (re. \$5,303,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

43 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000)

15 HIGHWAY FACILITIES (CCP)

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- 16 Capital Projects Funds Other
- 17 Dedicated Highway and Bridge Trust Fund
- 18 <u>Highway and Bridge Capital Account 30051</u>
- 19 Highway Facilities Purpose

20 STATE HIGHWAYS

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

30 STATE GATEWAY INFORMATION CENTERS

31 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 32 section 1, of the laws of 2000, and as transferred from state oper-33 ations - miscellaneous by chapter 54, section 3, of the laws of 34 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17818611) (53274) ... 1,999,373 .. (re. \$656,000)

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | HIGHWAY - RAILROAD GRADE CROSSING ELIMINATIONS MINEOLA GRADE CROSSING |
|--|---|
| 4 5 6 7 8 9 | By chapter 998, section 3, of the laws of 1983: For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000) |
| 11 | INFRASTRUCTURE BOND ACT PROJECTS (CCP) |
| 12 13 14 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Infrastructure Bond Act Purpose |
| 15 16 17 18 19 20 21 | By chapter 54, section 1, of the laws of 1988: For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. |
| 22 23 24 25 26 27 28 29 30 31 32 | Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. |
| 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) 22,673,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (17068623) (53276) ... 76,000,000 (re. \$429,000)

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 2 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 3 4 5 facilities, and other highway facilities including bridges, other б structures, and appurtenances. 7 Project costs funded from this appropriation may include, but shall 8 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-9 10 struction, reconditioning and preservation; the supervision and 11 inspection of construction; and for the cost of 12 services. No expenditures shall be made from this appropriation for 13 personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-14 15 portation is authorized to acquire all necessary land not on the 16 state highway system for the purpose of highway projects at the 17 request of the locality under whose jurisdiction the project is 18 constructed or reconstructed. 19 The items in the schedule below for the purpose of infrastructure 20 bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director 21 22 of the budget. 23 Funds from this appropriation may be made available for the payment of 24 liabilities incurred prior to April one, nineteen hundred eighty-25 four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... 26 27 (re. \$314,000) 28 MAINTENANCE FACILITIES (CCP) 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Highway and Bridge Capital Account - 30051 32 Equipment Management Facilities Purpose 33 EQUIPMENT MANAGEMENT FACILITIES 34 By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the 35 cost of all vehicles under 8,500 pounds, and including the payment 36 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 37 38 18,100,000 (re. \$342,000) By chapter 55, section 1, of the laws of 2002: 39 40 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 41 of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 42 43 18,100,000 (re. \$28,000) 44 By chapter 55, section 1, of the laws of 1998: 45 For the preparation of designs, plans, specifications and estimates, 46 for the acquisition, alterations, and rehabilitation and improvement

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 | of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000) |
|--|--|
| 7 8 9 10 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Highway Maintenance Facilities Purpose |
| 11 12 13 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2018: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) 27,405,000 |
| 19 20 21 22 23 24 25 26 | By chapter 54, section 1, of the laws of 2017: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 15,965,000 |
| 27 28 29 30 31 32 33 34 | By chapter 55, section 1, of the laws of 2016: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000 |
| 35 36 37 38 39 40 41 42 | By chapter 54, section 1, of the laws of 2015: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000 |
| 43 44 45 46 | By chapter 54, section 1, of the laws of 2014: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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facilities for highway maintenance purposes, for the contract engi-
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       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
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       15,965,000 ..... (re. $123,000)
   By chapter 54, section 1, of the laws of 2013:
     For the preparation of designs, plans, specifications and estimates,
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       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
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       facilities for highway maintenance purposes, for the contract engi-
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       neering services provided by private firms, including the payment of
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       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
12
       By chapter 54, section 1, of the laws of 2012:
13
14
     For the preparation of designs, plans, specifications and estimates,
15
       for the acquisition, alterations, and rehabilitation of existing
16
       facilities, for the acquisition of land and construction of new
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       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
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       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
20
       By chapter 54, section 1, of the laws of 2011:
21
22
     For the preparation of designs, plans, specifications and estimates,
23
       for the acquisition, alterations, and rehabilitation of existing
24
       facilities, for the acquisition of land and construction of new
25
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113)
26
27
28
       (53249) ... 15,965,000 ...... (re. $4,822,000)
29
   By chapter 55, section 1, of the laws of 2010:
30
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
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32
33
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
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35
       payment of liabilities incurred prior to April 1, 2010 (17251013)
       (53249) ... 15,965,000 ...... (re. $8,031,000)
36
37
   By chapter 55, section 1, of the laws of 2009:
     For the preparation of designs, plans, specifications and estimates,
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39
       for the acquisition, alterations, and rehabilitation of existing
40
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
41
       engineering services provided by private firms, including the
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43
       payment of liabilities incurred prior to April 1, 2009 (17250913)
       (53249) ... 15,965,000 ...... (re. $12,772,000)
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45 By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 | For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) 15,485,000 (re. \$2,491,000) |
|--|--|
| 8 9 10 11 12 13 14 15 | By chapter 55, section 1, of the laws of 2007: For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) (53249) 15,050,000 |
| 16 17 18 19 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preparation of Plans Purpose |
| 20 21 22 23 24 25 26 27 28 | By chapter 54, section 1, of the laws of 2018: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250) |
| 29 30 31 32 33 34 35 36 37 | By chapter 54, section 1, of the laws of 2017: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) |
| 38 39 40 41 42 43 44 45 46 | By chapter 55, section 1, of the laws of 2016: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2015: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) |
|--|--|
| 10 11 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2014: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) (53250) |
| 19 20 21 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2013: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) |
| 28 29 30 31 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2011: For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) (53250) |
| 37 | MASS TRANSPORTATION (CCP) |
| 38 39 40 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Mass Transit Purpose |
| 41 42 43 44 45 46 | By chapter 54, section 1, of the laws of 2018: For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil- |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 (re. \$20,000,000)

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7
                Project Schedule
8 Project
                                      Amount
9
10 To the Capital District trans-
11
     portation authority for
12
     capital projects in support
13
     of public transportation
14
     services provided directly
15
     or under contract ...... 3,596,000
16 To the Central New York
17
     regional transportation
     authority for capital projects in support of
18
19
20
     public transportation
     services provided directly
21
22 or under contract ...... 3,282,600
23 To the Rochester-Genesee
   regional
     regional transportation authority for capital
24
25
     projects in support of
26
27
     public transportation bus
28
     services provided directly
29
     or under contract ..... 3,985,700
30 To the Niagara Frontier trans-
31
     portation authority for
32
     capital projects in support
33
     of public transportation
34
     services provided directly
     or under contract ..... 5,177,500
35
36 To all other public transpor-
37
     tation systems serving
     primarily outside the metro-
38
39
     politan commuter transporta-
     tion district, as defined in
40
41
     section 1262 of the public
42
     authorities law and eligible
43
     to receive operating assist-
44
     ance under the provisions of
     section 18-b of the trans-
45
46
     portation law, for capital
     projects in support of
47
48
     public transportation
49
     services provided directly
     or under contract in accord-
50
     ance with a formula to be
51
```

DEPARTMENT OF TRANSPORTATION

```
established by the commis-
 2
     sioner of transportation
 3
     with the approval of the
 4
     director of the budget ..... 3,958,200
 5
 6
       Total ..... 20,000,000
 7
                                =========
 8
   By chapter 54, section 1, of the laws of 2017:
     For the costs of mass transportation capital projects and facilities
9
       including replacement of buses meeting federal standards
10
11
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
12
13
       transit bus garages or other mass transportation projects and facil-
14
       ities approved by the commissioner of transportation in a program of
15
       projects. Such funding may be part of a total project of which a
16
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ..... (re. $11,572,000)
17
18
19
20
                 Project Schedule
21 Project
22 -----
   To the Capital District trans-
23
24
     portation authority for
25
     capital projects in support
26
     of public transportation
27
     services provided directly
28
     or under contract ...... 3,596,000
29 To the Central New York
30 regional transportation
     authority for capital
31
32
     projects in support of
33
               transportation
     public
   services provided directly
34
35 or under contract ..... 3,282,600
36 To
        the Rochester-Genesee
     regional transportation authority for capital projects in support of
37
38
39
40
     public transportation bus
41
     services provided directly
42
     or under contract ...... 3,985,700
43 To the Niagara Frontier trans-
44
     portation authority for
45
     capital projects in support
46
          public transportation
47
     services provided directly
48
     or under contract ..... 5,177,500
49 To all other public transpor-
    tation systems serving
50
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DEPARTMENT OF TRANSPORTATION

```
primarily outside the metro-
 2
     politan commuter transporta-
 3
     tion district, as defined in
     section 1262 of the public
 4
 5
     authorities law and eligible
     to receive operating assist-
 7
     ance under the provisions of
     section 18-b of the trans-
 8
     portation law, for capital
9
10
     projects in support of
11
     public transportation
12
     services provided directly
13
     or under contract in accord-
     ance with a formula to be established by the commis-
14
15
16
     sioner of transportation
17
     with the approval of the
18
     director of the budget ..... 3,958,200
19
                               _____
20
       Total ..... 20,000,000
                               =========
21
22
   By chapter 55, section 1, of the laws of 2016:
23
     For the costs of mass transportation capital projects and facilities
24
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
25
26
       construction, including engineering and consulting costs, of mass
27
       transit bus garages or other mass transportation projects and facil-
28
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
29
30
       portion is federally funded. The moneys hereby appropriated are to
31
       be made available for projects undertaken by mass transit systems
32
       which are outside of the Metropolitan Transportation Commuter
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $9,130,000)
33
34
                Project Schedule
35 Project
                                      Amount
   _____
36
   To the Capital District trans-
37
38
     portation authority for
39
     capital projects in support
40
     of public transportation
41
     services provided directly
42
     or under contract ...... 3,596,000
43 To the Central New York
44
     regional transportation
     authority for capital
45
46
     projects in support of
47
     public transportation
48
     services provided directly
49
     or under contract ..... 3,282,600
50 To the Rochester-Genesee
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
regional
                  transportation
               for capital
 2
     authority
     projects in support
 3
                             of
 4
     public transportation
                             bus
 5
     services provided directly
 б
     or under contract ...... 3,985,700
 7
   To the Niagara Frontier trans-
     portation authority for
 8
     capital projects in support
9
10
         public
                 transportation
     services provided directly
11
12
     or under contract ..... 5,177,500
13
   To all other public transpor-
                       serving
14
     tation
             systems
15
     primarily outside the metro-
16
     politan commuter transporta-
17
     tion district, as defined in
18
     section 1262 of the public
     authorities law and eligible
19
20
     to receive operating assist-
     ance under the provisions of
21
22
     section 18-b of the trans-
23
     portation law, for capital
     projects in support of
24
25
     public
                  transportation
     services provided directly
26
27
     or under contract in accord-
28
     ance with a formula to be
     established by the commis-
29
30
     sioner of transportation
     with the approval of the
31
32
     director of the budget ...... 3,958,200
33
34
       Total ..... 20,000,000
35
                                ______
   By chapter 54, section 1, of the laws of 2015:
36
37
     For the costs of mass transportation capital projects and facilities
38
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
39
       construction, including engineering and consulting costs, of mass
40
41
       transit bus garages or other mass transportation projects and facil-
42
       ities approved by the commissioner of transportation in a program of
43
       projects. Such funding may be part of a total project of which a
44
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems
45
46
       which are outside of the Metropolitan Transportation Commuter
47
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $1,663,000)
48
                 Project Schedule
```

49 Project Amount

DEPARTMENT OF TRANSPORTATION

| 1 | |
|----------|--|
| 2 | To the Capital District trans- |
| 3 | portation authority for |
| 4 | capital projects in support |
| 5 | of public transportation |
| 6 | services provided directly |
| 7 | or under contract 2,697,022 |
| 8 | To the Central New York |
| 9 | regional transportation |
| 10 | authority for capital |
| 11 | regional transportation authority for capital projects in support of |
| 12 | public transportation |
| 13 | services provided directly |
| 14 | or under contract 2,461,947 |
| 15 | To the Rochester-Genesee |
| 16 | regional transportation |
| 17 | authority for capital |
| 18 | projects in support of |
| 19 | public transportation bus |
| 20 | services provided directly |
| 21 | or under contract 2,989,262 |
| 22 | To the Niagara Frontier trans- |
| 23 | portation authority for |
| 24 | capital projects in support |
| 25 | of public transportation |
| 26 | services provided directly |
| 27 | or under contract 3,883,115 |
| 28 | To all other public transpor- |
| 29 | tation systems serving |
| 30 | primarily outside the metro- |
| 31 | politan commuter transporta- |
| 32 | tion district, as defined in |
| 33 | section 1262 of the public |
| 34 35 | authorities law and eligible to receive operating assist- |
| 36 | ance under the provisions of |
| 37 | section 18-b of the trans- |
| 38 | portation law, for capital |
| 39 | projects in support of |
| 40 | public transportation |
| 41 | services provided directly |
| 42 | or under contract in accord- |
| 43 | ance with a formula to be |
| 44 | established by the commis- |
| 45 | sioner of transportation |
| 46 | with the approval of the |
| 47 | director of the budget 2,968,654 |
| 48 | |
| 49 | Total 15,000,000 |
| 50 | |
| | |

DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 2
       section 1, of the laws of 2016:
     Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not
 3
 4
 5
       limited to the planning and design, acquisition, construction,
 б
       reconstruction, replacement, improvement, reconditioning, rehabili-
 7
       tation and preservation of mass transit facilities, vehicles,
       related equipment and rolling stock with an average service life of
 8
       no less than 5 years. Such elements will be set forth in plans to be
9
       approved by the director of the budget (17KW15MT) (54271) ......
10
11
       121,547,600 ...... (re. $11,727,000)
12
                 Project Schedule
13 Project
                                       Amount
14
   _____
15 To the metropolitan transpor-
16
    tation authority for capital
17
     projects in support of
18
               transportation
     public
19
     services provided directly
20
     or under contract ...... 104,127,375
21 To the county of Rockland for
22
     capital projects in support
23
     of public transportation
24
     services provided directly
25
     or under contract ...... 193,212
26 To the city of New York for
27
     capital projects in support
28
     of the Staten Island ferry ..... 1,884,829
29 To the county of Westchester
30
     for capital projects in
31
     support of public transpor-
32
     tation services provided
33
     directly or under contract ..... 3,163,599
34 To the county of Nassau for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
     or under contract ...... 3,826,323
38
39 To the county of Suffolk for
40
     capital projects in support
41
     of public transportation
42
     services provided directly
43
     or under contract ...... 1,488,296
44 To the city of New York for
45
     capital projects in support
46
     of public transportation bus
47
     services provided directly
48
     or under contract ..... 5,036,899
49 To all other public transpor-
50 tation systems serving
51
     primarily within the metro-
```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
politan commuter transporta-
 2
     tion district, as defined in
     section 1262 of the public
 3
 4
     authorities law and eligible
 5
     to receive operating assist-
 б
     ance under the provisions of
 7
     section 18-b of the trans-
     portation law, for capital
 8
 9
     projects in support
10
     public
                  transportation
11
     services provided directly
12
     or under contract in accord-
13
     ance with a formula to be
     established by the commis-
14
15
     sioner
              of
                 transportation
16
     with the approval of the
17
     director of the budget ..... 1,827,067
18
19
     Total ..... 121,547,600
20
21
     Capital Projects Funds - Other
22
     Capital Projects Fund - 30000
23
     Omnibus and Transit Purpose
```

24 By chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

transportation shall certify that each omnibus project progressed under the program has received federal approval. 2 3 Such certificate shall report the federally authorized level of finan-4 cial assistance (170M1729) <u>(53252)</u> 5 18,500,000 (re. \$14,251,000) By chapter 55, section 1, of the laws of 2016: 6 7 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 8 9 construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for 11 other mass transportation projects including local transportation 12 planning studies. Notwithstanding any inconsistent provisions of 13 law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 14 15 percent of project costs. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. 25 The state share of such reimbursement shall be 50 percent of the 26 nonfederal share of the federally authorized level of financial 27 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 28 reimbursement for projects progressed by the MTA on behalf of the 29 30 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-31 32 ally eligible and that the match amount requested does not exceed 33 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 34 35 commissioner of transportation certifying that the work to be funded 36 under the project has been performed and that the City has reim-37 bursed the MTA for 100 percent of the match amount for the project. 38 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 39 40 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 41 42 transportation shall certify that each omnibus project progressed 43 under the program has received federal approval. 44 Such certificate shall report the federally authorized level of finan-

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

cial assistance (170M1629) (53252)

18,500,000 (re. \$14,696,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 (re. \$3,060,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 (re. \$1,142,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 (re. \$1,797,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 (re. \$728,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 (re. \$1,061,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 (re. \$2,346,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 (re. \$541,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

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Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eliqible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 6 7 | For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252) |
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| 8 9 10 11 12 13 14 15 16 | By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252) 136,853 |
| 17 18 19 20 21 22 23 24 25 | By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) (re. \$199,000) |
| 26 27 28 29 30 31 32 33 34 | By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029) (53252) 6,854,619 (re. \$6,747,000) |
| 35 36 37 38 39 40 41 42 43 | By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252) 1,130,662 (re. \$1,054,000) |
| 44 45 46 47 | By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs plans specifications and estimates for the acquisition |

designs, plans, specifications and estimates, for the acquisition,

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DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 | construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829) (53252) 380,078 (re. \$380,000) |
|--|---|
| 6 7 8 9 10 11 12 13 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252) |
| 15 16 17 18 19 20 21 22 | By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252) |
| 23 24 25 26 27 28 29 30 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 9,075,757 (re. \$8,656,000) |
| 31 32 33 34 35 36 37 38 | By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) 4,181,445 (re. \$3,315,000) |
| 39 40 41 42 43 44 45 46 47 | By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018: For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) 641,834 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000

(01395012) <u>(53110)</u> ...

- 16 Mass Transportation and Rail Freight Purpose
- 17 RAIL AND RAPID TRANSIT
- 18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 19 54, section 3, of the laws of 1988, for:
- The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real roperty required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:

..... (re. \$148,000)

- 28 The commissioner of transportation shall prepare and submit to the 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the 34 following: (a) the impact and effectiveness of the state's programs 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding 38 state fiscal years; and (b) the development of operating, pricing 39 and fare guidelines and standards of service and equipment and 40 facility maintenance standards that may be applied in evaluating the 41 cost and quality of service on those rail lines receiving state 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund <u>- 30000</u>
- 45 Non-MTA Capital Purpose

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2018:
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     For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
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       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
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       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM1831) (53253) ......
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        18,500,000 ..... (re. $18,500,000)
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      For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17NP1831) (54207) ......
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        20,000,000 ..... (re. $20,000,000)
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    By chapter 54, section 1, of the laws of 2017:
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     For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
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       ards for replacement, related bus equipment and the acquisition,
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       design and construction, including engineering and consulting costs,
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       of mass transit bus garages or other mass transportation projects
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       and facilities approved by the commissioner of transportation in a
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       program of projects. Such funding may be part of a total project of
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       which a portion is federally funded but shall not be used in substi-
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       tution for the required non-federal matching shares of the federal-
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       ly-funded portion of the project to which it is added. The moneys
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       hereby appropriated are to be made available for projects undertaken
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       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
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       authority dedicated tax fund (17NM1731) (53253) ......
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        18,500,000 ..... (re. $18,500,000)
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      For the payment of the costs of mass transportation capital projects
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       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 8 9 10 authority dedicated tax fund (17NP1731) (54207) 11 20,000,000 (re. \$16,004,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating 24 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1631) (53253) 27 18,500,000 (re. \$18,500,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 28 section 1, of the laws of 2016: 29 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 32 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-38 39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM1531) (53253) 44 18,500,000 (re. \$16,812,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 45 46 section 1, of the laws of 2016: 47 For the payment of the costs of mass transportation capital projects

and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition,

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 8 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) 11 12 18,500,000 (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 18 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) 28 29 7,667,146 (re. \$7,152,000) 30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 31 section 1, of the laws of 2016: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating 44 agencies which receive money from the metropolitan transportation 45 authority dedicated tax fund (17NM1231) (53253) 46 18,500,000 (re. \$18,500,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 3 4 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-8 9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 11 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM1131) (53253) 15 18,500,000 (re. \$18,500,000) 16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 17 section 1, of the laws of 2016: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal stand-20 ards for replacement, related bus equipment and the acquisition, 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17NM1031) (53253) 31 32 18,500,000 (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 33 34 section 1, of the laws of 2016: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 37 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0931) (53253)

21,000,000 (re. \$21,000,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-

12 ly-funded portion of the project to which it is added. The moneys 13 hereby appropriated are to be made available for projects undertaken 14 by mass transit systems other than those mass transit operating

17 21,000,000 (re. \$21,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM0631) (53253) 9 4,456,030 (re. \$4,151,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 10 11 section 1, of the laws of 2018: 12 For the payment of the costs of mass transportation capital projects 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 14 15 design and construction, including engineering and consulting costs, 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 23 24 25 authority dedicated tax fund (17NM0531) (53253) 26 3,441,336 (re. \$3,441,000) 27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 38 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM0431) (53253) 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 44 45 section 1, of the laws of 2018: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 8 9 10 authority dedicated tax fund (17NM0331) (53253) 11 715,460 (re. \$715,000) 12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For the payment of the costs of mass transportation capital projects 15 and facilities including replacement of buses meeting federal stand-16 ards for replacement, related bus equipment and the acquisition, 17 design and construction, including engineering and consulting costs, 18 of mass transit bus garages or other mass transportation projects 19 and facilities approved by the commissioner of transportation in a 20 program of projects. Such funding may be part of a total project of 21 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-22 23 ly-funded portion of the project to which it is added. The moneys 24 hereby appropriated are to be made available for projects undertaken 25 by mass transit systems other than those mass transit operating 26 agencies which receive money from the metropolitan transportation 27 authority dedicated tax fund (17NM0231) (53253) 28 713,410 (re. \$713,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 29 30 section 1, of the laws of 2018: 31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 33 34 of mass transit bus garages or other mass transportation projects 35 36 facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-38 39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken 42 by mass transit systems other than those mass transit operating 43 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) 44 45 210,034 (re. \$200,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 46 47 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 48 49 and facilities including replacement of buses meeting federal stand-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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ards for replacement, related bus equipment and the acquisition,
 2
       design and construction, including engineering and consulting costs,
 3
       of mass transit bus garages or other mass transportation projects
 4
       and facilities approved by the commissioner of transportation in a
 5
       program of projects. Such funding may be part of a total project of
 6
       which a portion is federally funded but shall not be used in substi-
 7
       tution for the required non-federal matching shares of the federal-
 8
       ly-funded portion of the project to which it is added. The moneys
 9
       hereby appropriated are to be made available for projects undertaken
10
       by mass transit systems other than those mass transit operating
11
       agencies which receive money from the metropolitan transportation
12
       authority dedicated tax fund (17NM0031) (53253) ................
13
       79,647 ..... (re. $79,000)
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
14
15
       section 1, of the laws of 2018:
16
     For the payment of the costs of mass transportation capital projects
17
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
18
19
       design and construction, including engineering and consulting costs,
20
       of mass transit bus garages or other mass transportation projects
21
       and facilities approved by the commissioner of transportation in a
       program of projects. Such funding may be part of a total project of
22
23
       which a portion is federally funded but shall not be used in substi-
24
       tution for the required non-federal matching shares of the federal-
25
       ly-funded portion of the project to which it is added. The moneys
26
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating
27
28
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM9931) (53253) ......
29
30
       By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
31
32
       section 1, of the laws of 2018:
33
     For the payment of the costs of mass transportation capital projects
34
       and facilities including replacement of buses meeting federal stand-
35
       ards for replacement, related bus equipment and the acquisition,
36
       design and construction, including engineering and consulting costs,
37
       of mass transit bus garages or other mass transportation projects
38
       and facilities approved by the commissioner of transportation in a
39
       program of projects. Such funding may be part of a total project of
40
       which a portion is federally funded but shall not be used in substi-
41
       tution for the required non-federal matching shares of the federal-
42
       ly-funded portion of the project to which it is added. The moneys
43
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation \frac{1}{2}
44
45
46
       authority dedicated tax fund (17NM9831) (53253) ................
47
       107,917 ...... (re. $107,000)
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
48
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49

section 1, of the laws of 2018:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-8 9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 11 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM9731) (53253) 15 9,604 (re. \$9,000) 16 Capital Projects Funds - Other 17 Dedicated Highway and Bridge Trust Fund 18 <u>Highway and Bridge Capital Account - 30051</u> 19 Rail Service Preservation Purpose 20 By chapter 54, section 1, of the laws of 2018: 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2018, of the construction and improvement 23 of passenger rail, freight rail, and, notwithstanding any inconsist-24 ent provisions of law, for port capital facilities outside the 25

jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 (re. \$44,330,000)

By chapter 54, section 1, of the laws of 2017:

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48 49 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 (re. \$29,634,000)

DEPARTMENT OF TRANSPORTATION

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By chapter 55, section 1, of the laws of 2016:
 2
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2016, of the construction and improvement
 3
 4
       of passenger rail, freight rail, and, notwithstanding any inconsist-
 5
       ent provisions of law, for port capital facilities outside the
 6
       jurisdiction of the port authority of New York and New Jersey,
 7
       including but not limited to the acquisition, construction, recon-
 8
       struction, improvement or rehabilitation of railroad or port capital
 9
       facilities, and any capital improvement used in connection herewith,
10
       and for the acquisition of real property or interests in real prop-
       erty required or expected to be required therefor (17161641) (53256)
11
12
       13
     Notwithstanding the provisions of section 89-b of the state finance
14
       law, for contractual agreements entered into for rail passenger
15
       service (17171641) (54278) ... 44,330,000 ...... (re. $8,805,000)
16
   By chapter 54, section 1, of the laws of 2015:
17
     For the payment of the costs, including the payment of liabilities
18
       incurred prior to April 1, 2015, of the construction and improvement
       of passenger rail, freight rail, and, notwithstanding any inconsist-
19
20
       ent provisions of law, for port capital facilities outside the
21
       jurisdiction of the port authority of New York and New Jersey,
       including but not limited to the acquisition, construction, recon-
22
       struction, improvement or rehabilitation of railroad or port capital
23
24
       facilities, and any capital improvement used in connection herewith,
25
       and for the acquisition of real property or interests in real prop-
26
       erty required or expected to be required therefor (17161541) (53256)
27
       ... 10,000,000 ...... (re. $6,184,000)
28
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
29
30
       service (17171541) (54278) ... 44,330,000 ...... (re. $10,108,000)
   By chapter 54, section 1, of the laws of 2014:
31
32
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
33
       freight projects including, but not limited to, the acquisition,
34
       construction, reconstruction, improvement or rehabilitation of any
35
36
       railroad capital facility and any capital improvement used in
37
       connection herewith, and for the acquisition of real property or
38
       interests in real property required or expected to be required
39
       therefor (17161441) (53256) ... 10,000,000 ...... (re. $3,717,000)
40
     Notwithstanding the provisions of section 89-b of the state finance
41
       law, for contractual agreements entered into for rail passenger
42
       service (17171441) (54278) ... 44,330,000 ...... (re. $4,035,000)
   By chapter 54, section 1, of the laws of 2013:
43
     Notwithstanding the provisions of section 89-b of the state finance
44
45
       law, for the construction and improvement of passenger and rail
46
       freight projects including, but not limited to, the acquisition,
47
       construction, reconstruction, improvement or rehabilitation of any
       railroad capital facility and any capital improvement used in
48
49
       connection herewith, and for the acquisition of real property or
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DEPARTMENT OF TRANSPORTATION

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interests in real property required or expected to be required
       therefor (17161341) (53256) ... 10,000,000 ...... (re. $3,825,000)
 2
     Notwithstanding the provisions of section 89-b of the state finance
 3
 4
       law, for contractual agreements entered into for rail passenger
 5
       service (17171341) (54278) ... 44,330,000 ...... (re. $2,766,000)
   By chapter 54, section 1, of the laws of 2012:
 6
 7
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
 8
 9
       freight projects including, but not limited to, the acquisition,
10
       construction, reconstruction, improvement or rehabilitation of any
11
       railroad capital facility and any capital improvement used in
       connection herewith, for contractual agreements entered into for
12
13
       rail passenger service, and for the acquisition of real property or
14
       interests in real property required or expected to be required
15
       therefor (17161241) (53256) ... 26,620,000 ...... (re. $12,745,000)
   By chapter 54, section 1, of the laws of 2011:
16
     Notwithstanding the provisions of section 89-b of the state finance
17
       law, for the construction and improvement of passenger and rail
18
19
       freight projects including, but not limited to, the acquisition,
20
       construction, reconstruction, improvement or rehabilitation of any
21
       railroad capital facility and any capital improvement used in
22
       connection herewith, for contractual agreements entered into for
23
       rail passenger service, and for the acquisition of real property or
24
       interests in real property required or expected to be required
25
       therefor (17161141) (53256) ... 16,930,000 ...... (re. $2,760,000)
26
   By chapter 55, section 1, of the laws of 2010:
27
     Notwithstanding the provisions of section 89-b of the state finance
28
       law, for the construction and improvement of passenger and rail
29
       freight projects including, but not limited to, the acquisition,
30
       construction, reconstruction, improvement or rehabilitation of any
31
       railroad capital facility and any capital improvement used in
32
       connection herewith, for contractual agreements entered into for
33
       rail passenger service, and for the acquisition of real property or
34
       interests in real property required or expected to be required
35
       therefor (17161041) (53256) ... 15,300,000 ...... (re. $1,009,000)
   By chapter 55, section 1, of the laws of 2009:
36
37
     Notwithstanding the provisions of section 89-b of the state finance
38
       law, for the construction and improvement of passenger and rail
39
       freight projects including, but not limited to, the acquisition,
40
       construction, reconstruction, improvement or rehabilitation of any
41
       railroad capital facility and any capital improvement used in
42
       connection herewith, for contractual agreements entered into for
43
       rail passenger service, and for the acquisition of real property or
44
       interests in real property required or expected to be required
45
       therefor (17150941) (53256) ... 7,500,000 ...... (re. $1,154,000)
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⁴⁶ By chapter 55, section 1, of the laws of 2008:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 3 4 5 railroad capital facility and any capital improvement used in 6 connection herewith, for contractual agreements entered into for 7 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 8 therefor (17150841) <u>(53256)</u> ... 20,000,000 (re. \$4,706,000) 9 By chapter 55, section 1, of the laws of 2007: 10 11 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 12 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 13 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for 17 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 18 therefor (17150741) (53256) ... 20,000,000 (re. \$2,225,000) 19 20 By chapter 55, section 1, of the laws of 2006: 21 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 22 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 23 24 25 railroad capital facility and any capital improvement used in 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 28 29 therefor (17150641) (53256) ... 20,000,000 (re. \$3,312,000) 30 By chapter 55, section 1, of the laws of 2005: 31 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 32 freight projects including, but not limited to, the acquisition, 33 construction, reconstruction, improvement or rehabilitation of any 34 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 38 39 therefor (17150541) (53256) ... 20,000,000 (re. \$532,000) 40 By chapter 55, section 1, of the laws of 2004: 41 Notwithstanding the provisions of section 89-b of the state finance

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 (re. \$2,962,000) 2. 3 By chapter 55, section 1, of the laws of 2003: 4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any 8 railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for 9 rail passenger service, and for the acquisition of real property or 10 11 interests in real property required or expected to be required 12 therefor (17150341) (53256) ... 20,000,000 (re. \$1,046,000) By chapter 55, section 1, of the laws of 2000: 13 14 For the construction and improvement of passenger and rail freight 15 projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 16 17 18 19 interests in real property required or expected to be required 20 therefore (17150041) (53256) ... 10,000,000 (re. \$357,000) 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 22 For the state share of the construction and improvement of rail 23 24 freight facilities identified by the department of transportation in 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule. 31 Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded 32 from this appropriation shall comply with eligibility criteria 33 34 established in program guidelines to be issued by the commissioner 35 of transportation. 36 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 37 subject to the approval of the director of the budget (17159941) 38 39 (53256) ... 13,000,000 (re. \$406,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 Transportation Account - 31354 43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of the federal share of high speed ground transportation 2 projects including high speed conventional rail, very high speed 3 rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect 4 5 including, but not limited to, research, development, study, demonб stration, implementation, operation, real property acquisition, 7 construction, reconstruction, improvement and rehabilitation of any 8 capital facility (17419312) (53110) 20,000,000 (re. \$12,309,000) 9 RAIL SERVICE PRESERVATION 10 By chapter 257, section 8, of the laws of 1975, as amended by chapter 11 12 54, section 5, of the laws of 1982: 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as 14 may be necessary to accomplish the purpose designated, is hereby 15 appropriated to the department of transportation from the capital 16 projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-17 18 19 ment or rehabilitation by the state or a municipality of any rail-20 road capital facility and any capital equipment used in connection 21 therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the 22 23 transportation law (01393212) (53110) ... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 27 Mass Transportation and Rail Freight Purpose 28 RAIL AND RAPID TRANSIT By chapter 998, section 4, of the laws of 1983, as amended by chapter 29 30 54, section 3, of the laws of 1984: 31 For the cost of the preparation of designs, plans, specifications and 32 estimates and for the acquisition of property and rehabilitation 33 projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit 34 35 authority, its subsidiaries, and the commuter railroads under the 36 jurisdiction of the metropolitan transportation authority, notwith-37 standing any inconsistent provisions of law provided however that 38 all such costs shall be made pursuant to the provisions of the 39 rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastruc-40 ture renewal bond fund (03064812) (53283) (re. \$178,000) 41 42 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 43 44

Omnibus and Transit Bondable Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 1990:
 2
     For payment to the department of transportation pursuant to the
       provisions of the rebuild New York through transportation infras-
 3
       tructure renewal bond act of 1983, for state aid to the Niagara
 4
 5
       Frontier Transportation Authority for the preparation of designs,
 6
                specifications
                               and estimates, for
                                                         the acquisition,
 7
       construction, reconstruction and improvement of mass transportation
       capital projects including the acquisition of real property and
 8
9
       liabilities incurred prior to April 1, 1990 (17199040) (53279) .....
10
       1,840,000 ...... (re. $18,000)
11
   By chapter 54, section 1, of the laws of 1988:
12
     For payment to the department of transportation pursuant to the
13
       provisions of the rebuild New York through transportation infras-
14
       tructure renewal bond act of 1983, for state aid to municipal corpo-
15
       rations for the preparation of designs, plans, specifications and
16
       estimates, for the acquisition, construction, reconstruction and
17
       improvement of mass transportation capital projects including the
18
       acquisition of real property and liabilities incurred prior to April
       1, 1988, in accordance with the schedule shown below. The items
19
20
       shown in the project schedule below shall be for projects with a
       common purpose and may be interchanged without limitation subject to
21
22
       the approval of the director of the budget.
     Prior to requesting approval of a certificate of approval of avail-
23
24
       ability for the moneys hereby appropriated, the commissioner of
25
       transportation shall certify that each project progressed under the
26
       program listed in the schedule below has received federal approval
27
             the
                   federally authorized level of financial assistance
28
        (17198840) (53280) ... 10,045,000 ..... (re. $859,000)
   By chapter 54, section 1, of the laws of 1986:
29
30
     For payment to the department of transportation pursuant to the
31
       provisions of the rebuild New York through transportation infras-
32
       tructure renewal bond act of 1983, for state aid to municipal corpo-
       rations for the preparation of designs, plans, specifications and
33
       estimates, for the acquisition, construction, reconstruction and
34
35
       improvement of mass transportation capital projects including the
36
       acquisition of real property and liabilities incurred prior to April
37
       one, nineteen hundred eighty-six, in accordance with the schedule
       shown below. The items shown in the project schedule below shall be
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39
       for projects with a common purpose and may be interchanged without
40
       limitation subject to the approval of the director of the budget.
41
     Prior to requesting approval of a certificate of approval of avail-
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       ability for the moneys hereby appropriated, the commissioner shall
43
       certify that each omnibus project progressed under the program list-
       ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640)
44
45
46
       (53280) ... 5,800,000 ..... (re. $315,000)
47
   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
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section 3, of the laws of 1986:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

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- 26 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 27 Rail Service Preservation Purpose
- 28 By chapter 54, section 1, of the laws of 1994:
- 29 payment of the state share of the costs of acquisition, For construction, reconstruction, improvement or rehabilitation of any 30 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 (re. \$43,000) 38
- 39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:
- 41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 42 43 44 connection therewith, for the acquisition of real property or inter-45 ests in real property required or expected to be required therefor, 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, 48 49 as the commissioner may elect for the purpose of improving freight

DEPARTMENT OF TRANSPORTATION

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service, and including all costs incidental thereto in accordance
       with the following schedule (17158441) (53282) ... ......
 2
 3
       ..... (re. $339,000)
 4 MULTI-MODAL (CCP)
 5
     Capital Projects Funds - Other
 6
     Dedicated Highway and Bridge Trust Fund
 7
     <u>Highway and Bridge Capital Account - 30051</u>
 8
     Multi-Modal Purpose
   The appropriation made by chapter 55, section 1, of the laws of 2000, is
10
       hereby amended and reappropriated to read:
11
     For the cost of multi-modal projects designated as part of the multi-
12
       modal program established by section 14-k of the transportation law
13
       and in accordance with a memorandum of understanding among the
14
       governor, the majority leader of the senate, and the speaker of the
15
       assembly, or their designees.
     Notwithstanding any provision of law to the contrary, the office of
16
       the state inspector general is hereby authorized to conduct a preau-
17
18
       dit review of any contract related to the expenditure of funds
19
       authorized herein. Additionally, notwithstanding any provision of
20
       law to the contrary, the office of the inspector general is author-
21
       ized to require as part of its review that any contract subject to
       its review be accompanied by certification forms, affirmed under
22
23
       penalty of perjury, from state agency officials, members of the
24
       legislature, and/or state contractors which pertain to collusion,
25
       ethics, conflicts of interest, and the like (17M100MR) (53284) ...
26
       150,000,000 ...... (re. $32,851,000)
   MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)
2.7
28
     Capital Projects Funds - Other
29
     Dedicated Highway and Bridge Trust Fund
30
     Highway and Bridge Capital Account - 30051
31
     Railroad Crossing Alteration Purpose
   By chapter 54, section 1, of the laws of 1988:
32
     For payment of the state share of the cost of the reconstruction or
33
       removal of existing highway-railway grade crossing or grade sepa-
34
35
       ration structures, pursuant to the provisions of section 91 of the
36
       railroad law, and in accordance with the schedule below (17108826)
37
       (53285) ... 1,700,000 ..... (re. $443,000)
   By chapter 54, section 1, of the laws of 1986:
38
     For payment of the state share of the cost of the reconstruction or
39
40
       removal of existing highway-railway grade crossing or grade sepa-
41
       ration structures, pursuant to the provisions of section ninety-one
42
       of the railroad law, and in accordance with the schedule below.
43
       Project costs funded from this appropriation may include, but shall
44
       not be limited to, preliminary planning and feasibility studies;
45
       survey and design; acquisition of property; reconstruction and
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DEPARTMENT OF TRANSPORTATION

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materials testing; the contract engineering services
       provided by private firms; and the payment of liabilities incurred
2
3
       prior to April one, nineteen hundred eighty-six.
4
     Prior to requesting approval of a certificate of approval of avail-
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       ability for the moneys hereby appropriated, the commissioner of
6
       transportation shall certify that he has applied for and made
7
       reasonable efforts to secure federal assistance for each project
       authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of
8
9
10
       the state and local shares in accordance with section ninety-one of
11
       the railroad law.
12
     The items shown in the project schedule below shall be for projects
13
       with a common purpose and may be interchanged without limitation
14
       subject to the approval of the director of the division of the budg-
15
       et (17108626) (53285) ... 2,500,000 ..... (re. $1,124,000)
   NEW YORK STATE AGENCY FUND (CCP)
17
     Fiduciary Funds
18
     Miscellaneous New York State Agency Fund
19
      [Border Crossing Studies and Activities Accounts]
20
     Localities Share Highway Improvement Account - 60612
21
     Highway Facilities Purpose
   By chapter 55, section 1, of the laws of 2002:
22
     For that portion of liabilities incurred by the department of trans-
23
24
       portation on behalf of entities other than state departments or
25
       agencies pursuant to the highway law or transportation law for
       border crossing studies and activities (17500211) (53258) ......
26
27
       2,000,000 ...... (re. $2,000,000)
28
     Fiduciary Funds
29
     Miscellaneous New York State Agency Fund
30
      [Highway Costs Improvement Accounts]
31
     DOT Land Acquisition Projects Account - 60606
32
     Non-Federal Aided Highway Purpose
   By chapter 54, section 1, of the laws of 2018:
33
     For that portion of liabilities incurred by the department of trans-
34
35
       portation on behalf of entities other than state departments or
       agencies pursuant to the highway law or transportation law (17501822) (53259) ... 50,000,000 ...... (re. $50,000,000)
36
37
   By chapter 54, section 1, of the laws of 2017:
38
39
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or
40
       agencies pursuant to the highway law or transportation
41
42
        (17501722) (53259) ... 50,000,000 ...... (re. $50,000,000)
43 By chapter 55, section 1, of the laws of 2016:
     For that portion of liabilities incurred by the department of trans-
44
45
       portation on behalf of entities other than state departments or
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DEPARTMENT OF TRANSPORTATION

| 1 2 | agencies pursuant to the highway law or transportation law (17501622) (53259) 50,000,000 |
|----------------------------|---|
| 3 4 5 6 7 | By chapter 54, section 1, of the laws of 2015: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) 50,000,000 |
| 8 9 10 11 12 | By chapter 54, section 1, of the laws of 2014: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000 |
| 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2013: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000 |
| 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2012: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000 |
| 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2011: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000 |
| 28 29 30 31 32 | By chapter 55, section 1, of the laws of 2010: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000 |
| 33 34 35 36 37 | By chapter 55, section 1, of the laws of 2009: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000 |
| 38 39 40 41 42 | By chapter 55, section 1, of the laws of 2008: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000 |
| 43 | By chapter 55, section 1, of the laws of 2007: |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 | For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000 |
|----------------------------|---|
| 5 6 7 8 9 | By chapter 55, section 1, of the laws of 2006: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000 |
| 10 11 12 13 14 | By chapter 55, section 1, of the laws of 2005: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) 50,000,000 |
| 15 16 17 18 19 | By chapter 55, section 1, of the laws of 2004: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) 50,000,000 |
| 20 21 22 23 24 | By chapter 55, section 1, of the laws of 2003: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) 50,000,000 |
| 25 26 27 28 29 | By chapter 55, section 1, of the laws of 2002: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) 50,000,000 |
| 30 31 32 33 34 | By chapter 55, section 1, of the laws of 2001: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) 50,000,000 |
| 35 36 37 38 39 | By chapter 55, section 1, of the laws of 2000: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) 50,000,000 |
| 40 41 42 43 44 | By chapter 55, section 1, of the laws of 1999: For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) 50,000,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NEW YORK WORKS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund <u>- 30000</u>
- 4 Aviation Purpose

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5 By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as 6 7 authorized by section 14-h of the transportation law and for payment 8 of the cost of projects at Stewart and Republic airports, for the 9 acquisition, construction, reconstruction, and improvement of 10 airport or aviation capital projects, including the acquisition of 11 real property and liabilities incurred prior to April 1, 2018. Prior 12 to requesting approval of a certificate of approval of availability 13 for moneys appropriated, the commissioner of transportation shall 14 certify that each airport or aviation project progressed under the 15 program, other than state owned airports, has received federal 16 approval and the federally authorized level of financial assistance. 17 Funds from this appropriation may also be utilized for grants to 18 municipal corporations and private airports for the cost of projects 19 authorized by section 14-1 of the transportation law, including the 20 acquisition of real property and liabilities incurred prior to April 21 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

22 By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,500,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

financial assistance. Funds from this appropriation may also be 2 utilized for grants to municipal corporations and private airports 3 for the cost of projects authorized by section 14-1 of the transpor-4 tation law, including the acquisition of real property and liabil-5 ities incurred prior to April 1, 2017 (17561714) (54208) 6 10,000,000 (re. \$10,000,000) 7 By chapter 55, section 1, of the laws of 2016: For state aid to municipal corporations and private airports as 8 9 authorized by section 14-h of the transportation law and for payment 10 of the cost of projects at Stewart and Republic airports, for the 11 acquisition, construction, reconstruction, and improvement 12 airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 2016. Prior 14 to requesting approval of a certificate of approval of availability 15 for moneys appropriated, the commissioner of transportation shall 16 certify that each airport or aviation project progressed under the 17 program, other than state owned airports, has received federal 18 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 19 20 municipal corporations and private airports for the cost of projects 21 authorized by section 14-1 of the transportation law, including the 22 acquisition of real property and liabilities incurred prior to April 23 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$11,706,000) 24 For state aid to municipal corporations, public authorities or public 25 benefit corporations, except a bi-state authority, and other owners 26 of public-use airports located in counties or cities with a popu-27 lation of less than one million; for projects related to passenger 28 air service, cargo service, and commercial development, including 29 but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact 30 31 statements; construction; construction management and supervision; 32 the contract services provided by private firms; demolition; recon-33 struction; and improvement of airport or aviation-related facili-34 ties. Eligible project costs may also include measures to enhance 35 connections to airports through roadway redesign; increased parking; 36 improved public transportation service; and liabilities incurred 37 prior to April 1, 2016 (17AC1614) (54202) 38 39 By chapter 54, section 1, of the laws of 2015: 40 For state aid to municipal corporations and private airports as 41 authorized by section 14-h of the transportation law and for payment 42 of the cost of projects at Stewart and Republic airports, for the 43 acquisition, construction, reconstruction, and improvement

real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

airport or aviation capital projects, including the acquisition of

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$9,128,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 8 9 of the cost of projects at Stewart and Republic airports, for the 10 reconstruction, and improvement of acquisition, construction, 11 airport or aviation capital projects, including the acquisition of 12 real property and liabilities incurred prior to April 1, 2014. Prior 13 to requesting approval of a certificate of approval of availability 14 for moneys appropriated, the commissioner of transportation shall 15 certify that each airport or aviation project progressed under the 16 program, other than state owned airports, has received federal 17 approval and the federally authorized level of financial assistance. 18 Funds from this appropriation may also be utilized for grants to 19 municipal corporations and private airports for the cost of projects 20 authorized by section 14-1 of the transportation law, including the 21 acquisition of real property and liabilities incurred prior to April 22 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$6,021,000)

23 By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$3,207,000)

- 40 Capital Projects Funds Other
- 41 Capital Projects Fund 30000
- 42 Capital Assistance Purpose

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The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

The sum of [\$122,000,000] \$78,000,000 is hereby appropriated for the
New York State Capital Assistance Program for Transportation,
Infrastructure, and Economic Development. Funds appropriated herein
shall be for services and expenses, grants, and costs of program

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose.

26 Capital Projects Funds - Other

- 27 Capital Projects Fund 30000
- 28 Non-Federal Aided Highway Purpose
- 29 By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year depart-ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-tioning and preservation, the acquisition of property, and engineer-ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) 206,175,000 (re. \$206,175,000) For the payment of the costs, which shall be reimbursed from bond

proceeds, including the payment of liabilities incurred prior to

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

April 1, 2018, of state highways, parkways, bridges, the New York 2 State Thruway, Indian reservation roads, and facilities, including 3 work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to 4 5 construction, reconstruction, reconditioning and preservation, and 6 the acquisition of property, and for engineering services, including 7 personal services, nonpersonal services, fringe benefits, and the 8 contract services provided by private firms, and including but not 9 limited to the preparation of designs, plans, specifications and 10 estimates; construction management and supervision; and appraisals, 11 surveys, testing and environmental impact statements for transporta-12 tion projects (17JS1822) (54255) 13 102,904,000 (re. \$102,359,000) 14 For the payment of the costs, which shall be reimbursed from bond 15 proceeds, including the payment of liabilities incurred prior to 16 April 1, 2018, of state and local bridges, including work appurten-17 ant and ancillary thereto. Project costs funded from this appropri-18 ation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of 19 property, and for engineering services, including personal services, 20 nonpersonal services, fringe benefits, and the contract services 21 22 provided by private firms, and including but not limited to the 23 preparation of designs, plans, specifications and estimates; 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 projects (17BR1822) (54272) ... 150,000,000 (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2017:

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Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) 503,175,000 (re. \$495,930,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York

State Thruway, Indian reservation roads, and facilities, including

work appurtenant and ancillary thereto. Project costs funded from

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriation may include but shall not be limited to 2 construction, reconstruction, reconditioning and preservation, and 3 the acquisition of property, and for engineering services, including 4 personal services, nonpersonal services, fringe benefits, and the 5 contract services provided by private firms, and including but not 6 limited to the preparation of designs, plans, specifications and 7 estimates; construction management and supervision; and appraisals, 8 surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) 9 10 11 For the payment of the costs, which shall be reimbursed from bond 12 proceeds, including the payment of liabilities incurred prior to 13 April 1, 2017, of state highways, parkways, bridges, and facilities, 14 including work appurtenant and ancillary thereto, to improve access 15 to and from the John F. Kennedy International Airport, including 16 capacity improvements to the interchange between the Grand Central 17 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck 18 Expressway and expansion of the Van Wyck Expressway. Project costs 19 funded from this appropriation may include but shall not be limited 20 to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, 21 22 including personal services, nonpersonal services, fringe benefits, 23 and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications 24 25 management and supervision; and estimates; construction appraisals, surveys, testing and environmental impact statements for 26 27 transportation projects (17JK1722) (54204) 28 29 Transportation infrastructure and facilities of regional and community 30 importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans 31 32 provided by the speaker of the assembly and the temporary president 33 and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the 34 35 payment of liabilities incurred prior to April 1, 2017, of transpor-36 tation infrastructure projects, including but not limited to, state 37 and local roads and bridges; airport, freight and passenger rail, 38 port and transit projects or multi-modal facilities, including work 39 appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, 40 41 reconstruction, reconditioning and preservation, the acquisition of 42 property, and engineering services, including personal services, 43 services, fringe benefits, the contract services nonpersonal 44 provided by private firms, and reimbursements to the dedicated high-45 way and bridge trust fund and capital projects funds, for activities 46 including but not limited to, the preparation of designs, plans, 47 specifications and estimates; construction management and super-48 vision; and appraisals, surveys, testing and environmental impact 49 statements for transportation infrastructure projects (17RE1722) 50 (54209) ... 130,000,000 (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond 51 proceeds, including the payment of liabilities incurred prior to 52

782 12554-02-9

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 (re. \$134,848,000)

By chapter 55, section 1, of the laws of 2016:

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50 51 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) 84,475,000 (re. \$84,475,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) 208,354,000 (re. \$60,326,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

struction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$54,296,000)

9 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241)

By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

contract services provided by private firms, and including but not 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision; and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects (17LA1522) (54241) 6 100,000,000 (re. \$42,175,000) 7 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 8 9 April 1, 2015, of state and local bridges, including work appurten-10 ant and ancillary thereto. Project costs funded from this appropri-11 ation may include but shall not be limited to construction, recon-12 struction, reconditioning and preservation, and the acquisition of 13 property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 14 15 16 preparation of designs, plans, specifications and estimates; 17 construction management and supervision; and appraisals, surveys, 18 testing and environmental impact statements for transportation 19 projects (17BR1522) (54272) ... 150,000,000 (re. \$52,960,000) By chapter 54, section 1, of the laws of 2014: 20 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-23 24 ities, including work appurtenant and ancillary thereto. Project 25 costs funded from this appropriation may include but shall not be 26 limited to construction, reconstruction, reconditioning and preser-27 vation, and the acquisition of property, and for engineering 28 services, including personal services, nonpersonal services, fringe 29 benefits, and the contract services provided by private firms, and 30 including but not limited to the preparation of designs, plans, 31 specifications and estimates; construction management and super-32 vision; and appraisals, surveys, testing and environmental impact 33 statements for transportation projects (17191422) (54255) 34 155,000,000 (re. \$13,798,000) By chapter 54, section 1, of the laws of 2013: 35 For the payment of the costs, including the payment of liabilities 36 37 incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-38 39 ities, including work appurtenant and ancillary thereto. Project 40 costs funded from this appropriation may include but shall not be 41 limited to construction, reconstruction, reconditioning and preser-42 vation, and the acquisition of property, and for engineering 43 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 44 45 including but not limited to the preparation of designs, plans, 46 specifications and estimates; construction management and super-47 vision; and appraisals, surveys, testing and environmental impact 48 statements for transportation projects (17191322) (54255)

155,000,000 (re. \$15,983,000)

DEPARTMENT OF TRANSPORTATION

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By chapter 54, section 1, of the laws of 2012:
 2
     For the payment of capital costs, including acquisition of real prop-
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       erty, engineering services, and the payment of liabilities incurred
 4
       prior to April 1, 2012, relating to the construction, reconstruction
 5
       and improvement of Buffalo and Fort Erie Public Bridge Authority
 6
       facilities, including work on any appurtenant and ancillary state,
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       local or public authority facilities necessary for improvement of
       the Peace Bridge Plaza (17191222) (54255) ......
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       15,000,000 ..... (re. $37,000)
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Non-MTA [Transit] Capital Purpose
   By chapter 54, section 1, of the laws of 2018:
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     For the costs of mass transportation capital projects and facilities
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       including replacement of buses meeting federal standards for
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       replacement, related bus equipment and the acquisition, design and
17
       construction, including engineering and consulting costs, of mass
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       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
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       projects. Such funding may be part of a total project of which a
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       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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       portion of the project to which it is added. The moneys hereby
       appropriated are to be made available for projects undertaken by
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25
       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551831) (53102) ......
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       27,500,000 ...... (re. $27,500,000)
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   By chapter 54, section 1, of the laws of 2017:
30
     For the costs of mass transportation capital projects and facilities
                 replacement of buses meeting federal standards for
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       including
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       replacement, related bus equipment and the acquisition, design and
33
       construction, including engineering and consulting costs, of mass
34
       transit bus garages or other mass transportation projects and facil-
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       ities approved by the commissioner of transportation in a program of
36
       projects. Such funding may be part of a total project of which a
37
       portion is federally funded but shall not be used in substitution
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       for the required non-federal matching shares of the federally-funded
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       portion of the project to which it is added. The moneys hereby
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       appropriated are to be made available for projects undertaken by
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       mass transit systems other than those mass transit operating agen-
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       cies which receive money from the metropolitan transportation
       authority dedicated tax fund (17551731) (53102) .....
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       27,500,000 ..... (re. $22,389,000)
   By chapter 55, section 1, of the laws of 2016:
45
46
     For the costs of mass transportation capital projects and facilities
       including replacement of buses meeting federal standards for
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       replacement, related bus equipment and the acquisition, design and
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

construction, including engineering and consulting costs, of mass 2 transit bus garages or other mass transportation projects and facil-3 ities approved by the commissioner of transportation in a program of 4 projects. Such funding may be part of a total project of which a 5 portion is federally funded but shall not be used in substitution 6 for the required non-federal matching shares of the federally-funded 7 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 8 mass transit systems other than those mass transit operating agen-9 cies which receive money from the metropolitan transportation 10 authority dedicated tax fund (17551631) (53102) 11 27,500,000 (re. \$20,773,000) 12 By chapter 54, section 1, of the laws of 2015: 13 14 For the costs of mass transportation capital projects and facilities 15 including replacement of buses meeting federal standards 16 replacement, related bus equipment and the acquisition, design and 17 construction, including engineering and consulting costs, of mass 18 transit bus garages or other mass transportation projects and facil-19 ities approved by the commissioner of transportation in a program of 20 projects. Such funding may be part of a total project of which a 21 portion is federally funded but shall not be used in substitution 22 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 23 appropriated are to be made available for projects undertaken by 24 25 mass transit systems other than those mass transit operating agen-26 cies which receive money from the metropolitan transportation 27 authority dedicated tax fund (17551531) (53102) 28 5,000,000 (re. \$3,232,000) By chapter 54, section 1, of the laws of 2014: 29 30 For the costs of mass transportation capital projects and facilities 31 replacement of buses meeting federal standards for 32 replacement, related bus equipment and the acquisition, design and 33 construction, including engineering and consulting costs, of mass 34 transit bus garages or other mass transportation projects and facil-35 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a 36 portion is federally funded but shall not be used in substitution 37 for the required non-federal matching shares of the federallyfunded 38 39 portion of the project to which it is added. The moneys hereby 40 appropriated are to be made available for projects undertaken by 41 mass transit systems other than those mass transit operating agen-42 cies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17551431) (53102) 44 5,000,000 (re. \$5,000,000) By chapter 54, section 1, of the laws of 2013: 45 For the costs of mass transportation capital projects and facilities 46

including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

transit bus garages or other mass transportation projects and facil-2 ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution 3 4 5 for the required non-federal matching shares of the federallyfunded 6 portion of the project to which it is added. The moneys hereby 7 appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-8 cies which receive money from the metropolitan transportation 9 10 authority dedicated tax fund (17551331) (53102) 11 5,000,000 (re. \$1,592,000) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Preparation of Plans Purpose 15 Design and Construction By chapter 54, section 1, of the laws of 2013: 16 17 For engineering services, including personal services, nonpersonal 18 services, fringe benefits, and the contract services provided by 19 private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-20 ment and supervision; and appraisals, surveys, testing, and environ-21 22 mental impact statements for transportation projects (17551330) 23 (53103) ... 45,000,000 (re. \$5,287,000) 24 Capital Projects Funds - Other 25 Capital Projects Fund - 30000 26 Rail Service Preservation Purpose 27 By chapter 54, section 1, of the laws of 2018: 28 For the construction and improvement of rail freight projects includ-29 ing, but not limited to, the acquisition, construction, recon-30 struction, improvement or rehabilitation of any railroad capital 31 facility and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor. 34 Of this appropriation, the amount of up to \$3,000,000 will be provided 35 to the metropolitan transportation authority for costs associated 36 with implementing a program to upgrade diesel train engines owned by 37 the Long Island Rail Road to improve emissions standards, and the 38 amount of up to \$1,000,000 for other diesel train engine retrofit 39 uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000) By chapter 54, section 1, of the laws of 2017: 40 For the construction and improvement of rail freight projects includ-41 42 ing, but not limited to, the acquisition, construction, recon-43 struction, improvement or rehabilitation of any railroad capital 44 facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-45

erty required or expected to be required therefor.

788 12554-02-9

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Of this appropriation, the amount of up to \$3,000,000 will be provided 2 to the metropolitan transportation authority for costs associated 3 with implementing a program to upgrade diesel train engines owned by 4 the Long Island Rail Road to improve emissions standards, and the 5 amount of up to \$1,000,000 for other diesel train engine retrofit 6 uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000) 7

By chapter 55, section 1, of the laws of 2016:

8 For the construction and improvement of rail freight projects includ-9 ing, but not limited to, the acquisition, construction, recon-10 struction, improvement or rehabilitation of any railroad capital 11 facility and any capital improvement used in connection herewith, 12 and for the acquisition of real property or interests in real prop-13 erty required or expected to be required therefor. Of this appropri-14 ation, the amount of up to \$3,000,000 will be provided to the metro-15 politan transportation authority for costs associated with 16 implementing a program to upgrade diesel train engines owned by the 17 Long Island Rail Road to improve emissions standards, and the amount 18 of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 (re. \$15,305,000) 19

20 By chapter 54, section 1, of the laws of 2015:

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For the construction and improvement of rail freight projects includ-22 ing, but not limited to, the acquisition, construction, recon-23 struction, improvement or rehabilitation of any railroad capital 24 facility and any capital improvement used in connection herewith, 25 and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metrofor costs associated with politan transportation authority implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 32 (17551541) (53104) ... 10,000,000 (re. \$10,000,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For the construction and improvement of rail freight projects includ-35 ing, but not limited to, the acquisition, construction, recon-36 struction, improvement or rehabilitation of any railroad capital 37 facility and any capital improvement used in connection herewith, 38 and for the acquisition of real property or interests in real prop-39 erty required or expected to be required therefor. Of this appropri-40 ation, the amount of up to \$3,000,000 will be provided to the metro-41 transportation authority for costs associated with politan 42 implementing a program to upgrade diesel train engines owned by the 43 Long Island Rail Road to improve emissions standards, and the amount 44 of up to \$1,000,000 for other diesel train engine retrofit uses 45

46 By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects includ-47 48 ing, but not limited to, the acquisition, construction, recon-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

struction, improvement or rehabilitation of any railroad capital 2 facility and any capital improvement used in connection herewith, 3 and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropri-4 5 ation, the amount of up to \$3,000,000 will be provided to the metro-6 transportation authority for costs associated with politan 7 implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions 8 standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000) 9 10 Capital Projects Funds - Other 11 Dedicated Highway and Bridge Trust Fund 12 Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose 13

14 By chapter 54, section 1, of the laws of 2012:

15 For the payment of the costs, including the payment of liabilities 16 incurred prior to April 1, 2012, of state and local highways, park-17 ways, bridges, the New York State Thruway, Indian reservation roads, 18 and facilities for which the responsibility is vested with the state 19 department of transportation, including work appurtenant and ancil-20 lary thereto. Project costs funded from this appropriation may 21 include but shall not be limited to construction, reconstruction, 22 reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and 23 contract services provided by private firms for activities including 24 25 but not limited to the preparation of designs, plans, specifications 26 estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements 27 for transportation projects (17101222) (54255) 28 29 232,049,000 (re. \$14,324,000)

- 30 Capital Projects Funds Federal
- 31 Federal Capital Projects Fund
- 32 <u>Transportation Account 31354</u>
- 33 Federal Aid Highways Purpose

34 By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal 35 program, of state transportation projects, including both state 36 37 system and local system projects, and including but not limited to 38 construction, reconstruction, reconditioning and preservation, and 39 the acquisition of property; for personal services, fringe benefits, 40 nonpersonal services, and contract services provided by private 41 firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-42 43 44 mental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any 45 other such purposes as specified in section 89-b of the state 46 finance law as amended (17041220) (54256) 47 48 916,751,000 (re. \$13,983,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
      Capital Projects Funds - Other
 3
      Capital Projects Fund - 30000
 4
     Highway Maintenance Purpose
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   By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs of diesel emissions reduction activities
 6
 7
       and equipment, including but not limited to retrofit and acquisition
 8
       of low emission vehicles and equipment to achieve the maximum envi-
 9
       ronmental benefit in non-attainment areas as designated by the
10
       United States environmental protection agency in accordance with the
       clean air act (170807HM) (53260) ... 3,000,000 ..... (re. $74,000)
11
12
     Capital Projects Funds - Other
13
     Dedicated Highway and Bridge Trust Fund
14
     Aviation Purpose Account - 30053
15
     Aviation Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2018, is
16
17
       hereby amended and reappropriated to read:
18
      For Aviation Bureau including personal services, nonpersonal services,
19
        fringe benefits and the contract services provided by private firms.
20
     Notwithstanding any other provision of law to the contrary, the OGS
        Interchange and Transfer Authority and the IT Interchange and Trans-
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       fer Authority as defined in the 2018-19 state fiscal year state
23
       operations appropriation for the budget division program of the
24
       division of the budget, are deemed fully incorporated herein and a
25
       part of this appropriation as if fully stated (17011814) (54205).
     [Personal service (17011814) ... 700,000 ...... (re. $700,000)
Nonpersonal service (17041814) ... 17,000 ...... (re. $17,000)
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27
     Fringe benefits (17081814) ... 447,000 ..... (re. $447,000)
28
      Indirect costs (17091814) ... 22,000 ...... (re. $22,000)
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30
     Expense accounts (00000) ... 1,186,000 ................. (re. $712,000)
31
    The appropriation made by chapter 54, section 1, of the laws of 2017, is
32
       hereby amended and reappropriated to read:
33
      For Aviation Bureau including personal services, nonpersonal services,
        fringe benefits and the contract services provided by private firms.
34
35
     Notwithstanding any other provision of law to the contrary, the OGS
36
        Interchange and Transfer Authority and the IT Interchange and Trans-
37
       fer Authority as defined in the 2017-18 state fiscal year state
38
        operations appropriation for the budget division program of the
39
       division of the budget, are deemed fully incorporated herein and a
40
       part of this appropriation as if fully stated (17011714) (54205).
      [Personal service (17011714) ... 700,000 ..... (re. $700,000)
41
     Nonpersonal service (17041714) ... 25,000 ..... (re. $25,000)
42
     Fringe benefits (17081714) ... 430,000 ...... (re. $430,000)
43
      Indirect costs (17091714) ... 21,000 ..... (re. $21,000)
44
     Expense accounts (00000) ... 1,176,000 ............... (re. $1,139,000)
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46 Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

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Dedicated Highway and Bridge Trust Fund
2
     <u>Highway and Bridge Capital Account - 30051</u>
3
     Highway Maintenance Purpose
4
   By chapter 54, section 1, of the laws of 2018:
5
     For the payment of costs, including the payment of liabilities
6
       incurred prior to April 1, 2018, of preventive maintenance on state
7
       roads and bridges as defined in paragraph (a) of subdivision 1 of
       section 10-d of the highway law, and snow and ice control on state
8
9
       highways, including personal services, nonpersonal services, fringe
10
       benefits and contractual services provided by private firms and
11
       municipalities, but not including the costs of heavy equipment
12
       <u>(53260)</u>.
13
     Personal service (170118HM) (50000) ......
14
       124,903,000 ...... (re. $124,903,000)
15
     Nonpersonal service (170418HM) (57050) ......
16
       104,419,000 ..... (re. $70,630,000)
17
     Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. $39,638,000)
     Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $81,000)
18
     For the payment of the costs of heavy equipment, including the payment
19
20
       of liabilities incurred prior to April 1, 2018 (54275).
     Nonpersonal service (170518HM) (57050) ......
21
22
       38,963,000 ..... (re. $38,963,000)
   By chapter 54, section 1, of the laws of 2017:
23
24
     For the payment of costs, including the payment of liabilities
25
       incurred prior to April 1, 2017, of snow and ice control on state
26
       highways and preventive maintenance on state roads and bridges as
27
       defined in paragraph (a) of subdivision 1 of section 10-d of the
      highway law, including personal services, nonpersonal services,
28
29
       fringe benefits and contractual services provided by private firms
30
       and municipalities, but not including the costs of heavy equipment
31
       (53260).
     Nonpersonal service (170417HM) (57050) ......
32
       241,000,000 ..... (re. $15,295,000)
33
     Fringe benefits (170817HM) (60090) ......
34
35
       159,070,000 ..... (re. $1,000)
36
     Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. $2,335,000)
37
     For the payment of the costs of heavy equipment, including the payment
       of liabilities incurred prior to April 1, 2017 (54275).
38
     Nonpersonal service (170517HM) (57050) ......
39
40
       37,829,000 ...... (re. $284,000)
   By chapter 55, section 1, of the laws of 2016:
41
42
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2016, of snow and ice control on state
43
44
       highways and preventive maintenance on state roads and bridges as
45
       defined in paragraph (a) of subdivision 1 of section 10-d of the
46
       highway law, including personal services, nonpersonal services,
       fringe benefits and contractual services provided by private firms
47
       and municipalities, but not including the costs of heavy equipment
48
49
       (53260).
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DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 | Personal service (170116HM) (50000) 255,443,000 |
|--|---|
| 11 12 13 14 15 16 17 18 | By chapter 54, section 1, of the laws of 2015: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). |
| 20 21 22 23 24 25 26 27 28 29 30 31 | Personal service (170115HM) (50000) 253,110,000 (re. \$2,000) Nonpersonal service (170415HM) (57050) |
| 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 1,000,000 |
| 37 38 39 40 41 42 43 44 45 46 47 48 | By chapter 54, section 1, of the laws of 2014: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Personal service (170114HM) (50000) 249,824,000 (re. \$399,000) Nonpersonal service (170414HM) (57050) (re. \$1,063,000) Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000) |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 | Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000) For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275). Nonpersonal service (170514HM) (57050) |
|--|--|
| 10 11 12 13 14 15 16 17 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2013: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260). Nonpersonal service (170413HM) (57050) |
| 23 24 | Nonpersonal service (170513HM) <u>(57050)</u> |
| 25 26 27 28 29 30 31 32 33 34 35 36 37 | By chapter 54, section 1, of the laws of 2012: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260). Personal service (170112HM) (50000) 234,144,000 (re. \$521,000) Nonpersonal service (170412HM) (57050) |
| 38 39 40 41 42 43 44 45 46 47 48 49 | By chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$49,826,000) |

DEPARTMENT OF TRANSPORTATION

| 1 | PERSONAL SERVICE |
|--|---|
| 2 3 4 5 | Personal serviceregular 204,261,000 Temporary service |
| 6 7 8 | Amount available for person- al service 229,461,000 |
| 9 | NONPERSONAL SERVICE |
| 10 11 12 13 14 15 16 17 18 | Supplies and materials 140,747,000 Travel 900,000 Contractual services 81,000,000 Equipment 13,500,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonpersonal service 367,551,000 |
| 20 21 22 23 | For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds: |
| 24 25 26 | Contractual services |
| 27 28 29 | Amount available for nonper- sonal service 17,640,000 |
| 30 31 | 614,652,000 ======= |
| 32 33 34 35 36 37 38 39 40 41 42 43 | By chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,392,000) |

DEPARTMENT OF TRANSPORTATION

| 1 | PERSONAL SERVICE |
|--|---|
| 2 3 4 5 | Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000 |
| 6 7 8 | Amount available for person- al service |
| 9 | NONPERSONAL SERVICE |
| 10 11 12 13 14 15 16 17 18 | Supplies and materials 156,386,000 Travel 1,000,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 123,475,000 Indirect costs 7,929,000 Amount available for nonpersonal service 393,790,000 |
| 20 | MAINTENANCE UNDISTRIBUTED |
| 21 22 23 24 | For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000 |
| 25 | NONPERSONAL SERVICE |
| 26 27 28 | Contractual services |
| 29 30 31 | Amount available for nonper- sonal service 19,600,000 |
| 32 33 | 668,346,000 ======= |
| 34 35 36 37 38 39 40 41 42 43 44 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to |

DEPARTMENT OF TRANSPORTATION

| 1 2 | the approval of the director of the budget (170409HM) <u>(53260)</u> 664,757,267 (re. \$36,986,000) |
|--|---|
| 3 | PERSONAL SERVICE |
| 4 5 6 7 8 9 | Personal serviceregular 215,326,267 Temporary service |
| 11 | NONPERSONAL SERVICE |
| 12 13 14 15 16 17 18 | Supplies and materials 161,375,000 Travel 1,500,000 Contractual services 90,000,000 Equipment 15,000,000 Fringe benefits 109,139,000 Indirect costs 8,556,000 Amount available for nonper- |
| 20 21 | sonal service 385,570,000 |
| 22 | MAINTENANCE UNDISTRIBUTED |
| 23 24 25 26 | For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000 |
| 27 | NONPERSONAL SERVICE |
| 28 29 30 31 32 33 | Contractual services |
| 34 35 36 37 38 39 40 41 42 43 | For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 | and operation on behalf of the department, notwith- standing any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to munici- palities pursuant to subdi- vision 2-a of section 12 of the highway law |
|--|---|
| 14 | NONPERSONAL SERVICE |
| 15 16 | Contractual services 11,261,000 |
| 17 18 19 20 21 | Amount available for nonper- sonal service |
| 22 23 24 25 26 27 28 29 30 31 32 33 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) 614,421,000 (re. \$1,247,000) |
| 35 | PERSONAL SERVICE |
| 36 37 38 39 40 41 42 | Personal serviceregular 231,213,000 Temporary service |
| 43 | NONPERSONAL SERVICE |
| 44 45 | Supplies and materials 118,595,000 Travel |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 | Contractual services .77,787,000 Equipment .13,747,000 Fringe benefits .103,050,000 Indirect costs .8,710,000 Amount available for nonpersonal service .323,324,000 |
|--|---|
| 9 | MAINTENANCE UNDISTRIBUTED |
| 10 11 12 13 | For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000 |
| 14 | NONPERSONAL SERVICE |
| 15 16 17 | Contractual services |
| 18 19 20 | Amount available for nonpersonal service |
| 21 22 23 24 25 26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 | For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law |

DEPARTMENT OF TRANSPORTATION

| 1 | NONPERSONAL SERVICE |
|---|--|
| 2 | Contractual services 10,933,000 |
| 4 5 6 | Amount available for nonper- sonal service 10,933,000 |
| 7 8 | 614,421,000 |
| 9 10 11 12 13 14 15 16 17 18 19 20 21 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) 573,779,500 |
| 22 | PERSONAL SERVICE |
| 23 24 25 26 27 28 29 | Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000 Amount available for person- al service 223,296,000 |
| 30 | NONPERSONAL SERVICE |
| 31 32 33 34 35 36 37 38 39 40 | Supplies and materials 120,805,000 Travel 1,377,000 Contractual services 73,203,000 Equipment 12,711,000 Fringe benefits 85,721,000 Indirect costs 26,002,000 Amount available for nonpersonal service 319,819,000 |
| 41 | MAINTENANCE UNDISTRIBUTED |
| 42 43 | For the purchase of transportation related equipment, |

DEPARTMENT OF TRANSPORTATION

| 1 2 | including the cost of all vehicles under 8,500 pounds 19,100,000 |
|--|---|
| 3 | NONPERSONAL SERVICE |
| 4 5 6 | Contractual services |
| 7 8 9 | Amount available for nonper- sonal service 19,100,000 |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 | For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law |
| 33 | NONPERSONAL SERVICE |
| 34 35 36 37 38 39 40 | Contractual services |
| 41 42 43 44 45 46 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007: For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

8 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

10 For the payment of costs, including the payment of liabilities 11 incurred prior to April 1, 2005, of snow and ice control on state 12 highways and preventive maintenance on state roads and bridges as 13 defined in paragraph (a) of subdivision 1 of section 10-d of the 14 highway law, including personal services, nonpersonal services, 15 fringe benefits and contractual services provided by private firms 16 and municipalities. Such costs shall not include the costs of vehi-17 cles under 8,500 pounds without the prior approval of the director 18 of the budget.

- 23 Capital Projects Funds Other
- 24 Dedicated Highway and Bridge Trust Fund
- 25 <u>Highway and Bridge Capital Account 30051</u>
- 26 Industrial Access Purpose

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27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

⁹ By chapter 55, section 1, of the laws of 2002:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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51 52 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-40 percent of each project's costs disbursed from such ment of funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 1999:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069979) (54280) ... 15,000,000 (re. \$301,000)

45 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

- 21 Capital Projects Funds Other
- 22 Dedicated Highway and Bridge Trust Fund
- 23 <u>Highway and Bridge Capital Account 30051</u>
- 24 Multi-Modal Purpose

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25 The appropriation made by chapter 55, section 1, of the laws of 2006, as 26 added by chapter 108, section 5, of the laws of 2006, is hereby 27 amended and reappropriated to read:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding.

48 The appropriation made by chapter 55, section 1, of the laws of 2005, is 49 hereby amended and reappropriated to read:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees.

17 Capital Projects Funds - Other

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- 18 Dedicated Highway and Bridge Trust Fund
- 19 <u>Highway and Bridge Capital Account 30051</u>
- 20 Non-Federal Aided Highway Purpose

21 By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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amount of non-federally aided highway funds made available for local
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      bridge projects from this appropriation shall not exceed $2,500,000
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      in state fiscal year 2018-19 (53164).
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    Personal service (17011822) (50000) ... 5,000,000 ... (re. $5,000,000)
5
    Nonpersonal service (17041822) (57050) ......
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      20,000,000 ..... (re. $16,220,000)
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    Capital projects (17081822) (60551) ......
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    For the payment of the costs, including the payment of liabilities
      incurred prior to April 1, 2018, of the acquisition of property
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      related to construction, reconstruction, reconditioning and preser-
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      vation, and preventive maintenance of state highways, parkways,
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      bridges, the New York State Thruway, Indian reservation roads, and
      facilities for which the responsibility is vested with the state
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      department of transportation (17091822) (54276) .....
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      22,000,000 ..... (re. $22,000,000)
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17 By chapter 54, section 1, of the laws of 2017:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000)

DEPARTMENT OF TRANSPORTATION

| 1 | Nonpersonal service (17041722) (57050) |
|----------|--|
| 2 | 20,000,000 (re. \$4,968,000) |
| 3 | Capital projects (17081722) (60551) |
| 4 | 408,443,000 (re. \$217,972,000) |
| 5 | For the payment of the costs, including the payment of liabilities |
| 6 | incurred prior to April 1, 2017, of the acquisition of property |
| 7 | related to construction, reconstruction, reconditioning and preser- |
| 8 | vation, and preventive maintenance of state highways, parkways, |
| 9 | bridges, the New York State Thruway, Indian reservation roads, and |
| 10 | facilities for which the responsibility is vested with the state |
| 11 | department of transportation (17091722) (54276) |
| 12 | 22,000,000 (re. \$2,074,000) |
| 13 | By chapter 55, section 1, of the laws of 2016: |
| 14 | For the payment of the costs, including the payment of liabilities |
| 15 | incurred prior to April 1, 2016, of state highways, parkways, bridg- |
| 16 | es, the New York State Thruway, Indian reservation roads, and facil- |
| 17 | ities for which the responsibility is vested with the state depart- |
| 18 | ment of transportation including work appurtenant and ancillary |
| 19 | thereto, for the state share of federally authorized high speed rail |
| 20 | improvement projects, and for the cost of administrative services of |
| 21 | the department of transportation and the cost of services provided |
| 22 | by private firms; including the costs of preventive maintenance on |
| 23 24 | state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main- |
| 25 | tenance services provided by private firms; and including but not |
| 26 | limited to the preparation of designs, plans, specifications and |
| 27 | estimates; construction management and supervision, and appraisals, |
| 28 | surveys, testing and environmental impact statements for transporta- |
| 29 | tion projects. Project costs funded from this appropriation may |
| 30 | include but shall not be limited to construction, reconstruction, |
| 31 | reconditioning and preservation, and preventive maintenance. Up to |
| 32 | \$5,000,000 of this appropriation may be used for traffic maintenance |
| 33 | and traffic protection services provided by the division of state |
| 34 | police. |
| 35 | With the approval of the director of the budget, the commissioner of |
| 36 | transportation is authorized to enter into agreements with any muni- |
| 37 | cipality to finance local bridge projects through state nonfederally |
| 38 39 | aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and |
| 40 | the federal aid and state matching funds saved as a result of the |
| 41 | use of non federal aid funds for local bridge projects are made |
| 42 | available for bridge projects on the state highway system. The total |
| 43 | amount of non-federally aided highway funds made available for local |
| 44 | bridge projects from this appropriation shall not exceed \$2,500,000 |
| 45 | in state fiscal year 2016-17 <u>(53164)</u> . |
| 46 | Personal service (17011622) (50000) 5,000,000 (re. \$430,000) |
| 47 | Nonpersonal service (17041622) (57050) |
| 48 | 20,000,000 (re. \$4,400,000) |
| 49 | Capital projects (17081622) (60551) |
| 50 | 436,487,000 (re. \$83,821,000) |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2016, of the acquisition of property 3 related to construction, reconstruction, reconditioning and preser-4 vation, and preventive maintenance of state highways, parkways, 5 bridges, the New York State Thruway, Indian reservation roads, and 6 facilities for which the responsibility is vested with the state 7 department of transportation (17091622) (54276) 8 24,562,000 (re. \$11,432,000) 9 By chapter 54, section 1, of the laws of 2015: For the payment of the costs, including the payment of liabilities 10 11 incurred prior to April 1, 2015, of state highways, parkways, bridg-12 es, the New York State Thruway, Indian reservation roads, and facil-13 ities for which the responsibility is vested with the state depart-14 ment of transportation including work appurtenant and ancillary 15 thereto, for the state share of federally authorized high speed rail 16 improvement projects, and for the cost of administrative services of 17 the department of transportation and the cost of services provided 18 by private firms; including the costs of preventive maintenance on 19 state roads and bridges as defined in paragraph (a) of subdivision 1 20 of section 10-d of the highway law for contractual preventive main-21 tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and 22 estimates; construction management and supervision, and appraisals, 23 surveys, testing and environmental impact statements for transporta-24 25 tion projects. Project costs funded from this appropriation may 26 include but shall not be limited to construction, reconstruction, 27 reconditioning and preservation, and preventive maintenance. Up to 28 \$5,000,000 of this appropriation may be used for traffic maintenance 29 and traffic protection services provided by the division of state 30 police. 31 With the approval of the director of the budget, the commissioner of 32 transportation is authorized to enter into agreements with any muni-33 cipality to finance local bridge projects through state nonfederally 34 aided highway funds appropriated herein when the use of federal aid 35 funds for such local bridge projects would not be cost effective and 36 the federal aid and state matching funds saved as a result of the 37 use of nonfederal aid funds for local bridge projects are made 38 available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local 39 40 bridge projects from this appropriation shall not exceed \$2,500,000 41 in state fiscal year 2015-16 (53164). 42 Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000) 43 Nonpersonal service (17041522) (57050) 44 20,000,000 (re. \$2,873,000) Capital projects (17081522) (60551) 45 46 413,251,000 (re. \$38,072,000) 47 For the payment of the costs, including the payment of liabilities 48 incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preser-49

vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

facilities for which the responsibility is vested with the state department of transportation (54276).

3 Capital projects (17091522) ... 23,431,000 (re. \$11,961,000)

4 By chapter 54, section 1, of the laws of 2014:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

12 Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000)

13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

DEPARTMENT OF TRANSPORTATION

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       474,079,000 ...... (re. $41,061,000)
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   By chapter 54, section 1, of the laws of 2013:
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2013, of the acquisition of property
6
       related to construction, reconstruction, reconditioning and preser-
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       vation, and preventive maintenance of state highways, parkways,
       bridges, the New York State Thruway, Indian reservation roads, and
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9
       facilities for which the responsibility is vested with the state
10
       department of transportation (54276).
11
     Capital projects (17091322) (60551) ... 29,175,000 .. (re. $4,364,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
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13
       section 1, of the laws of 2015:
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     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2013, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
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       thereto, for the state share of federally authorized high speed rail
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       improvement projects, and for the cost of administrative services of
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       the department of transportation and the cost of services provided
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       by private firms; including the costs of preventive maintenance on
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       state roads and bridges as defined in paragraph (a) of subdivision 1
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       of section 10-d of the highway law for contractual preventive main-
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       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
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       reconditioning and preservation, and preventive maintenance. Up to
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       $3,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
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       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2013-14 (53164).
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     Nonpersonal service (17041322) (57050) ......
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       19,000,000 ..... (re. $3,370,000)
48
     Capital projects (17081322) (60551) ......
       553,121,000 ...... (re. $100,477,000)
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2012-13 (53164).

By chapter 54, section 1, of the laws of 2011:

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may 2 include but shall not be limited to construction, reconstruction, 3 4 reconditioning and preservation, preventive maintenance, and the 5 acquisition of property. With the approval of the director of the 6 budget, the commissioner of transportation is authorized to enter 7 into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropri-8 ated herein when the use of federal aid funds for such local bridge 9 10 projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds 11 12 for local bridge projects are made available for bridge projects on 13 the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this 14 appropriation shall not exceed \$2,500,000 in state fiscal year 15 16 2011-12. 17 The items shown in the schedule below shall be for projects with a 18 common purpose and may be interchanged without limitation subject to 19 the approval of the director of the budget (17021122) (53164) 20 526,050,000 (re. \$21,456,000) PERSONAL SERVICE 21 22 Personal service--regular 1,500,000 23 Holiday/overtime compensation 500,000 24 25 Amount available for person-26 al service 2,000,000 27 28 NONPERSONAL SERVICE Supplies and materials 2,000,000 30 Travel 10,000 Contractual services 7,000,000 31 32 Equipment 3,990,000 33 34 Amount available for nonper-35 sonal service 13,000,000 36 37 CAPITAL PROJECTS Highway 38 and Bridge 39 Construction and Preventive 40 Maintenance 486,000,000 41 42 Right of Way Acquisition 25,050,000 43 44 Amount available for capital

projects 511,050,000

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DEPARTMENT OF TRANSPORTATION

| 1 2 3 | 526,050,000 ======== |
|---|--|
| 4 5 6 7 8 9 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | By chapter 55, section 1, of the laws of 2010: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) |
| 38 | 526,050,000 (re. \$3,803,000) |
| 39 | SCHEDULE |
| 40 | PERSONAL SERVICE |
| 41 42 43 44 | Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000 Amount available for person- |
| 45 46 | al service 2,000,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | NONPERSONAL SERVICE |
|--------------------------------------|---|
| 2 3 4 5 6 7 8 9 | Supplies and materials 2,000,000 Travel 10,000 Contractual services 7,000,000 Equipment 3,990,000 Amount available for nonpersonal service 13,000,000 |
| 10 | MAINTENANCE UNDISTRIBUTED |
| 11 | Highway and Bridge |

1: 12 Construction and Preventive 13 Maintenance 486,000,000 14 15 Right of Way Acquisition 25,050,000 16 17 Amount available for mainte-18 nance undistributed 511,050,000 19 526,050,000 20

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By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10. |
|--|--|
| 4 5 6 7 | The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000 |
| 8 | SCHEDULE |
| 9 | PERSONAL SERVICE |
| 10 11 12 | Personal serviceregular 1,000,000 Holiday/overtime compensation 1,000,000 |
| 13 14 15 | Amount available for person- al service |
| 16 | NONPERSONAL SERVICE |
| 17 18 19 20 21 22 23 24 | Supplies and materials |
| 25 | MAINTENANCE UNDISTRIBUTED |
| 26 27 28 | Highway and Bridge Construcion and Preventive Maintenance 476,000,000 |
| 29 30 | Right of Way Acquisition 25,550,000 |
| 31 32 33 | Amount available for mainte- nance undistributed 501,550,000 |
| 34 35 | 516,550,000 ======= |
| 36 37 38 39 40 41 42 43 | By chapter 55, section 1, of the laws of 2008: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

bridges as defined in paragraph (a) of subdivision 1 of section 10-d 2 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 3 4 5 construction management and supervision, and appraisals, surveys, 6 testing and environmental impact statements for transportation 7 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-8 9 tioning and preservation, preventive maintenance, and the acquisi-10 tion of property. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective and 16 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 17 18 available for bridge projects on the state highway system. The total 19 amount of non-federally aided highway funds made available for local 20 bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 2008-09. 22 The items shown in the schedule below shall be for projects with a 23 common purpose and may be interchanged without limitation subject to 24 the approval of the director of the budget (17020822) (53164) 25 539,352,000 (re. \$14,034,000) 26 SCHEDULE 27 PERSONAL SERVICE 28 Personal service--regular 926,000 29 Holiday/overtime compensation 1,074,000 30 31 Amount available for person-32 al service 2,000,000 33 34 NONPERSONAL SERVICE Supplies and materials 1,283,000 35 36 Travel 3,000 37 Contractual services 7,833,000 38 Equipment 3,881,000 39 40 Amount available for nonpersonal service 13,000,000 41 42 43 MAINTENANCE UNDISTRIBUTED 44 Highway and Bridge Construcion

and Preventive Maintenance ... 524,352,000

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DEPARTMENT OF TRANSPORTATION

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1
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     Amount available for mainte-
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       nance undistributed ..... 524,352,000
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                                   539,352,000
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                                 =========
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   By chapter 55, section 1, of the laws of 2007:
     For the payment of the costs, including the payment of liabilities
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       incurred prior to April 1, 2007, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
       thereto, the cost of administrative services of the department of
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       transportation and the cost of services provided by private firms;
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       including the costs of preventive maintenance on state roads and
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       bridges as defined in paragraph (a) of subdivision 1 of section 10-d
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       of the highway law for contractual preventive maintenance services
       provided by private firms; and including but not limited to the
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       preparation of
                        designs, plans, specifications and estimates;
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       construction management and supervision, and appraisals, surveys,
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       testing and environmental impact statements for transportation
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       projects. Project costs funded from this appropriation may include
       but shall not be limited to construction, reconstruction, recondi-
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       tioning and preservation, preventive maintenance, and the acquisi-
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       tion of property.
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     With the approval of the director of the budget, the commissioner of
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       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
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       the federal aid and state matching funds saved as a result of the
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       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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       amount of non-federally aided highway funds made available for local
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       bridge projects from this appropriation shall not exceed $2,500,000
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       in state fiscal year 2007-2008.
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     The items shown in the schedule below shall be for projects with a
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       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (17020722) (53164) .....
39
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       520,505,000 ...... (re. $1,594,000)
41
                     SCHEDULE
42
                 PERSONAL SERVICE
43
   Personal service--regular ..... 463,000
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   Holiday/overtime compensation ..... 537,000
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46
     Amount available for person-
       al service ...... 1,000,000
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | NONPERSONAL SERVICE |
|----------------------------|--|
| 2 3 4 5 6 | Supplies and materials 1,184,000 Travel 3,000 Contractual services 7,231,000 Equipment 3,582,000 |
| 7 8 | Amount available for nonper- sonal service 12,000,000 |
| 9 | |
| | |
| 10 | MAINTENANCE UNDISTRIBUTED |
| 10 11 | MAINTENANCE UNDISTRIBUTED Highway and Bridge |
| | |
| 11 | Highway and Bridge |
| 11 12 | Highway and Bridge Construction and Preventive |
| 11 12 13 | Highway and Bridge Construction and Preventive |
| 11 12 13 14 | Highway and Bridge Construction and Preventive Maintenance |
| 11 12 13 14 15 | Highway and Bridge Construction and Preventive Maintenance |

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20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: 21

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164)

the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$3,953,000)

7 SCHEDULE

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| 8 | Highway | and | Bridge | |
|----|------------|-------------|--------|-------------|
| 9 | Construc | tion | | 457,502,000 |
| 10 | | | | |
| 11 | Preventive | Maintenance | | 210,000,000 |
| 12 | | | | |
| 13 | | | | 667,502,000 |
| 14 | | | ==: | ======== |

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

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 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

37 For the payment of costs, including the payment of liabilities

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services fund for the cost of administrative services of the depart-2 ment of transportation and the cost of services provided by private 3 firms, including but not limited to the preparation of designs, 4 plans, specifications and estimates; construction management and 5 supervision; and appraisals, surveys, testing and environmental 6 impact statements for transportation projects. Project costs funded 7 from this appropriation may include but shall not be limited to 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the 16 use of non-federal aid funds for local bridge projects are made 17 available for bridge projects on the state highway system. The total 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) (53164) 20 21 1,042,107,000 (re. \$2,367,000) 22 For the payment of costs, including the payment of liabilities 23 incurred prior to April 1, 2002, of preventive maintenance on state 24 roads and bridges as defined in paragraph (a) of subdivision 1 of 25 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual 26 27 provided by private firms. Such costs shall not include the costs 28 of vehicles under 8,500 pounds without the prior approval of the 29 director of the budget (17040222) (53260) 30 330,132,036 (re. \$20,517,000) SCHEDULE 31 Personal service 47,600,000 32 Nonpersonal service 41,391,000 33 34 Maintenance undistributed 35 For expenses of highway maintenance 87,193,000 36 For the costs of the contract services 37 provided by private firms performing preventive maintenance 153,948,036 38 39 40 Available for maintenance undistributed 245,153,036 41 42 330,132,036 43 ========== 44 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 45 section 1, of the laws of 2003: 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2001, of state highways, parkways, bridg-

es, the New York State Thruway, Indian reservation roads, and facil-

ities for which the responsibility is vested with the state depart-

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261)

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

330,864,000 (re. \$14,693,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) 943,841,000 (re. \$4,535,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services sonal provided by private firms (17040022) (53261) 328,297,000 (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 | ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) |
|--|---|
| 20 | 346,818,000 (re. \$596,000) |
| 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) 1,165,139,000 |
| 42 | 345,011,000 (re. \$2,153,000) |
| 43 44 45 46 47 48 49 50 | By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007: For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 (re. \$1,872,000)

32 By chapter 55, section 1, of the laws of 1996, as amended by chapter 33 295, part A, section 1, of the laws of 2001: 34 For the payment of the costs, including the payment of liabilities

47 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridg-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 1994-95 (17029422) (53164) ... .........
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 3
       1,095,524,000 ...... (re. $9,581,000)
      chapter 54, section 1, of the laws of 1993, as amended by chapter
 4
 5
       295, part A, section 1, of the laws of 2001:
 6
     For the payment of the costs, including the payment of liabilities
 7
       incurred prior to April 1, 1993, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
 8
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       ities for which the responsibility is vested with the state depart-
10
       ment of transportation including work appurtenant and ancillary
11
       thereto. Project costs funded from this appropriation may include
12
       but shall not be limited to construction, reconstruction, recondi-
13
       tioning and preservation, and the acquisition of property.
14
     With the approval of the director of the budget, the commissioner of
15
       transportation is authorized to enter into agreements with any muni-
16
       cipality to finance local bridge projects through state nonfederally
17
       aided highway funds appropriated herein when the use of federal aid
18
       funds for such local bridge projects would not be cost effective.
19
       Federal aid and state matching funds saved as a result of the use of
20
       non-federal aid funds for local bridge projects shall be made avail-
21
       able for bridge projects on the state highway system. The total
22
       amount of non-federally aided highway funds made available to local
       bridge projects shall not exceed $2,500,000 in state fiscal year
23
24
       1993-94.
25
     For the payment of reimbursements to the engineering services fund for
26
       the cost of administrative services of the department of transporta-
27
       tion and the cost of services provided by private firms, including
28
       but not limited to the preparation of designs, plans, specifications
29
       and estimates; construction management and supervision;
30
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029322) (53164) ... .............
31
32
       By chapter 54, section 1, of the laws of 1992:
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34
     For the payment of the costs, including the payment of liabilities
35
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
36
       es, the New York State Thruway, Indian reservation roads, and facil-
37
       ities for which the responsibility is vested with the state depart-
       ment of transportation including work appurtenant and ancillary
38
39
       thereto. Project costs funded from this appropriation may include
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       but shall not be limited to construction, reconstruction, recondi-
41
       tioning and preservation, and the acquisition of property.
42
     With the approval of the director of the budget, the commissioner of
43
       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective.
       Federal aid and state matching funds saved as a result of the use of
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       non-federal aid funds for local bridge projects shall be made avail-
       able for bridge projects on the state highway system. The total
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amount of non-federally aided highway funds made available to local

DEPARTMENT OF TRANSPORTATION

| 1 2 | bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93. |
|--|---|
| 3 4 5 6 7 8 9 | For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) (re. \$8,632,000) |
| 10 11 12 13 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preparation of Plans Purpose |
| 14 | Capital Project Management and Traffic and Safety |
| 15 16 17 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2018: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11830) (50000) |
| 24 25 26 27 28 29 30 31 32 | By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11730) (50000) (re. \$1,886,000) Nonpersonal service (17P41730) (57050) 122,000 (re. \$41,000) Fringe benefits (17P81730) (60090) 26,393,000 (re. \$1,285,000) Indirect costs (17P91730) (58850) 1,462,000 (re. \$33,000) |
| 33 34 35 36 37 38 39 | By chapter 55, section 1, of the laws of 2016: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Personal service (17P11630) (50000) 41,359,000 (re. \$3,943,000) Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000) Indirect costs (17P91630) (58850) 1,303,000 (re. \$27,000) |
| 40 41 42 43 44 45 46 | By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000) |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | By chapter 54, section 1, of the laws of 2014: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the |
|--|---|
| 4 5 6 7 8 | contract services provided by private firms (53263). Personal service (17P11430) (50000) 40,295,000 (re. \$203,000) Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000) Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000) Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000) |
| 9 10 11 12 13 14 15 | By chapter 54, section 1, of the laws of 2013: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000) |
| 16 17 18 19 20 21 22 | By chapter 54, section 1, of the laws of 2012: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263). Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000) |
| 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2011: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000 |
| 28 | PERSONAL SERVICE |
| 29 30 31 | Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 |
| 32 33 34 | Amount available for person- al service |
| 35 | NONPERSONAL SERVICE |
| 36 37 38 39 40 41 42 | Supplies and materials 61,000 Travel 121,000 Contractual services 57,000 Equipment 15,000 Fringe benefits 18,068,000 Indirect costs 1,379,000 |
| 43 44 | Amount available for nonpersonal service 19,701,000 |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | 58,657,000 |
|---|---|
| 3 | |
| 4 | Department Management and Administration |
| 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 | By chapter 54, section 1, of the laws of 2018: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Personal service (17A11830) (50000) 31,604,000 |
| 21 22 23 24 25 | By chapter 54, section 1, of the laws of 2017: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS |
| 26 27 28 29 30 | Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). |
| 31 32 33 34 | Nonpersonal service (17A41730) (57050) |
| 35 36 37 38 39 40 41 42 43 44 | By chapter 55, section 1, of the laws of 2016: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41630) (57050) |
| 46 47 | 31,919,000 |

DEPARTMENT OF TRANSPORTATION

| 1 2 | By chapter 54, section 1, of the laws of 2015: For department management and administration including personal |
|--|--|
| 3 4 | services, nonpersonal services, fringe benefits and the contract services provided by private firms. |
| 5 6 7 8 9 10 11 12 13 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41530) (57050) |
| 15 16 17 18 | By chapter 54, section 1, of the laws of 2014: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. |
| 19 20 21 22 23 24 25 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41430) (57050) |
| 26 27 | 27,982,000 |
| 28 29 30 31 32 33 34 35 36 | By chapter 54, section 1, of the laws of 2013: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a |
| 37 38 39 | part of this appropriation as if fully stated <u>(53262)</u> . Nonpersonal service (17A41330) <u>(57050)</u> |
| 40 41 42 43 44 45 46 47 48 | By chapter 54, section 1, of the laws of 2012: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 | are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262). Nonpersonal service (17A41230) (57050) |
|--|--|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2011: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) |
| 10 | PERSONAL SERVICE |
| 11 12 13 14 15 16 | Personal serviceregular 42,593,000 Temporary service 824,000 Holiday/overtime compensation 1,261,000 Amount available for person- al service 44,678,000 |
| 17 | NONPERSONAL SERVICE |
| 18 19 20 21 22 23 24 25 26 27 28 29 | Supplies and materials |
| 30 31 32 33 34 | By chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) |
| 35 | PERSONAL SERVICE |
| 36 37 38 39 40 41 42 | Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000 |

DEPARTMENT OF TRANSPORTATION

| 1 | NONPERSONAL SERVICE |
|--|---|
| 2 3 4 5 6 7 8 | Supplies and materials 2,050,000 Travel 5,078,000 Contractual services 39,952,000 Equipment 200,000 Fringe benefits 23,332,000 Indirect costs 1,786,000 |
| 9 10 | Amount available for nonper-sonal service |
| 11 12 13 | 122,040,000 ======== |
| 14 15 16 17 18 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) |
| 20 | PERSONAL SERVICE |
| 21 22 23 24 25 26 27 | Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for person- al service 49,310,000 |
| 28 | NONPERSONAL SERVICE |
| 29 30 31 32 33 34 35 36 37 | Supplies and materials 2,506,000 Travel 5,622,000 Contractual services 40,222,000 Equipment 427,000 Fringe benefits 22,538,000 Indirect costs 1,929,000 Amount available for nonpersonal service 73,244,000 |
| 39 40 | 122,554,000 ======== |
| 41 | Design and Construction |
| 42 43 44 | By chapter 54, section 1, of the laws of 2018: For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 | preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. |
|--|--|
| 6 7 8 9 10 | Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). |
| 12 | Personal service (17E11830) <u>(50000)</u> |
| 13 14 | 257,419,000 (re. \$141,892,000) Nonpersonal service (17E41830) (57050) |
| 15 | 10,741,000 (re. \$8,375,000) |
| 16 17 | Fringe benefits (17E81830) <u>(60090)</u> |
| 18 | Indirect costs (17E91830) (58850) 8,927,000 (re. \$3,968,000) |
| 19 | For the costs of the contract services provided by private firms |
| 20 | including, but not limited to, the preparation of designs, plans, |
| 21 22 | specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact |
| 23 | statements for transportation projects (53105). |
| 24 | Nonpersonal service (17EP1830) (57050) |
| 25 | 199,520,000 (re. \$197,146,000) |
| 0.0 | Dr. shorter E4 gostion 1 of the laws of 2017. |
| 26 | By chapter 54, section 1, of the laws of 2017: |
| 27 | For engineering services, including personal services, nonpersonal |
| 27 28 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the |
| 27 28 29 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; |
| 27 28 29 30 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, |
| 27 28 29 30 31 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation |
| 27 28 29 30 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, |
| 27 28 29 30 31 32 33 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS |
| 27 28 29 30 31 32 33 34 35 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans- |
| 27 28 29 30 31 32 33 34 35 36 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state |
| 27 28 29 30 31 32 33 34 35 36 37 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the |
| 27 28 29 30 31 32 33 34 35 36 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a |
| 27 28 29 30 31 32 33 34 35 36 37 38 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) Nonpersonal service (17E41730) (57050) |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) Nonpersonal service (17E41730) (57050) (re. \$69,730,000) |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) 248,470,000 |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) Nonpersonal service (17E41730) (57050) (re. \$69,730,000) |
| 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 47 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) (cre. \$69,730,000) Nonpersonal service (17E41730) (57050) (cre. \$4,509,000) Fringe benefits (17E81730) (60090) (cre. \$4,509,000) Indirect costs (17E91730) (58850) (6,838,000 (cre. \$1,508,000) For the costs of the contract services provided by private firms |
| 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) |
| 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) |
| 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 | For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166). Personal service (17E11730) (50000) |

DEPARTMENT OF TRANSPORTATION

| 1 2 | Nonpersonal service (17EP1730) (57050) |
|----------|--|
| 3 | By chapter 55, section 1, of the laws of 2016: |
| 4 | For engineering services, including personal services, nonpersonal |
| 5 | services, and fringe benefits, including, but not limited to, the |
| 6 | preparation of designs, plans, specifications and estimates; |
| 7 | construction management and supervision; and appraisals, surveys, |
| 8 | testing, and environmental impact statements for transportation |
| 9 | projects, and for suballocation of \$575,000 to the office of the |
| 10 | inspector general. |
| 11 | Notwithstanding any other provision of law to the contrary, the OGS |
| 12 | Interchange and Transfer Authority and the IT Interchange and Trans- |
| 13 | fer Authority as defined in the 2016-17 state fiscal year state |
| 14 | operations appropriation for the budget division program of the |
| 15 | division of the budget, are deemed fully incorporated herein and a |
| 16 | part of this appropriation as if fully stated (53166). |
| 17 | Personal service (17E11630) (50000) |
| 18 | 244,387,000 (re. \$68,437,000) |
| 19 20 | Nonpersonal service (17E41630) (57050) |
| 21 | 10,565,000 |
| 22 | Indirect costs (17E91630) (58850) 6,320,000 (re. \$209,000) |
| 23 | For the costs of the contract services provided by private firms |
| 24 | including, but not limited to, the preparation of designs, plans, |
| 25 | specifications and estimates; construction management and super- |
| 26 | vision; and appraisals, surveys, testing, and environmental impact |
| 27 | statements for transportation projects (53105). |
| 28 | Nonpersonal service (17EP1630) (57050) |
| 29 | 198,564,000 (re. \$84,232,000) |
| 30 | By chapter 54, section 1, of the laws of 2015: |
| 31 | For engineering services, including personal services, nonpersonal |
| 32 | services, and fringe benefits, including, but not limited to, the |
| 33 | preparation of designs, plans, specifications and estimates; |
| 34 | construction management and supervision; and appraisals, surveys, |
| 35 | testing, and environmental impact statements for transportation |
| 36 | projects, and for suballocation of \$175,000 to the office of the |
| 37 | inspector general (53166). |
| 38 39 | Nonpersonal service (17E41530) (57050) |
| 40 | Fringe benefits (17E81530) (60090) 109,621,000 (re. \$5,646,000) |
| 41 | Indirect costs (17E91530) (58850) 6,269,000 (re. \$344,000) |
| 42 | For the costs of the contract services provided by private firms |
| 43 | including, but not limited to, the preparation of designs, plans, |
| 44 | specifications and estimates; construction management and super- |
| 45 | |
| ュン | vision; and appraisals, surveys, testing, and environmental impact |
| 46 | vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). |
| | vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105). Nonpersonal service (17EP1530) (57050) |
| 46 | statements for transportation projects (53105). |

⁴⁹ By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

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For engineering services, including personal services, nonpersonal
 2
       services, and fringe benefits, including, but not limited to, the
 3
       preparation of designs, plans, specifications and estimates;
 4
       construction management and supervision; and appraisals, surveys,
 5
       testing, and environmental impact statements for transportation
 6
       projects, and for suballocation of $175,000 to the office of the
 7
       inspector general (53166).
 8
     9
       Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
10
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
11
12
     For the costs of the contract services provided by private firms
13
       including, but not limited to, the preparation of designs, plans,
      specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
14
15
16
       statements for transportation projects (53105).
17
     Nonpersonal service (17EP1430) (57050) ......
18
       By chapter 54, section 1, of the laws of 2013:
19
     For engineering services, including personal services, nonpersonal
20
21
       services, and fringe benefits, including, but not limited to, the
22
       preparation of
                      designs, plans, specifications and estimates;
23
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
24
25
       projects, and for suballocation of $175,000 to the office of the
26
       inspector general (53166).
27
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000)
28
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
29
30
     For the costs of the contract services provided by private firms
31
       including, but not limited to, the preparation of designs, plans,
32
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
33
34
       statements for transportation projects (53105).
35
     119,003,000 ..... (re. $14,891,000)
36
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37
38
       section 1, of the laws of 2015:
39
     For engineering services, including personal services, nonpersonal
40
       services, fringe benefits and the contract services provided by
41
       private firms, including, but not limited to, the preparation of
42
       designs, plans, specifications and estimates; construction manage-
43
       ment and supervision; and appraisals, surveys, testing, and environ-
44
       mental impact statements for transportation projects, and for subal-
45
       location of $175,000 to the office of the inspector general (53166).
46
     Nonpersonal service (17E41230) (57050) ......
47
       Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)
48
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⁴⁹ By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 | For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$20,124,000) |
|--|---|
| 9 | PERSONAL SERVICE |
| 10 11 12 13 14 15 16 | Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000 |
| 17 | NONPERSONAL SERVICE |
| 18 19 20 21 22 23 24 25 26 27 | Supplies and materials 802,000 Travel 5,959,000 Contractual services 1,577,000 Equipment 80,000 Fringe benefits 90,493,000 Indirect costs 6,907,000 Amount available for nonpersonal service 105,818,000 |
| 28 | CAPITAL PROJECTS |
| 29 30 31 32 33 34 35 36 37 38 39 | For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects: |
| 40 41 42 43 44 45 | Preliminary Design |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 | Amount available for capital projects |
|--|---|
| 7 8 9 10 11 12 13 14 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000 |
| 16 | PERSONAL SERVICE |
| 17 18 19 20 21 22 23 | Personal serviceregular 190,168,000 Temporary service |
| 24 | NONPERSONAL SERVICE |
| 25 26 27 28 29 30 31 32 33 34 | Supplies and materials 876,000 Travel 6,657,000 Contractual services 1,554,000 Equipment 310,000 Fringe benefits 94,760,000 Indirect costs 7,256,000 Amount available for nonpersonal service 111,413,000 |
| 35 | MAINTENANCE UNDISTRIBUTED |
| 36 37 38 39 40 41 42 | For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following: Supplies and materials |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | Contractual services 44,000 Equipment 43,000 |
|--|---|
| 4 5 | 175,000 |
| 6 7 8 9 10 11 12 13 14 15 16 17 18 | For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: |
| 19 20 21 22 23 24 25 | Preliminary Design |
| 26 27 28 | Amount available for mainte- nance undistributed 173,641,000 |
| 29 30 | 486,670,000 ====== |
| 31 32 33 34 35 36 37 38 39 | By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000 |
| 40 | PERSONAL SERVICE |
| 41 42 43 44 45 | Personal serviceregular 194,006,000 Temporary service 4,024,000 Holiday/overtime compensation 6,208,000 |
| 46 47 | al service |

DEPARTMENT OF TRANSPORTATION

| 1 | NONPERSONAL SERVICE |
|--|--|
| 2 3 4 5 6 7 8 9 10 11 | Supplies and materials 412,000 Travel 928,000 Contractual services 6,367,000 Equipment 1,995,000 Fringe benefits 85,064,000 Indirect costs 7,992,000 Amount available for nonpersonal service 102,758,000 |
| 12 | MAINTENANCE UNDISTRIBUTED |
| 13 14 15 16 17 18 | For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following: |
| 19 20 21 22 23 24 25 | Supplies and materials 44,000 Travel 44,000 Contractual services 44,000 Equipment 43,000 175,000 |
| 26 27 28 29 30 31 32 33 | For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: |
| 34 35 36 37 38 39 40 | Preliminary Design |
| 41 42 43 44 45 | Amount available for mainte- nance undistributed 190,746,000 |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000 |
|--|---|
| 10 | PERSONAL SERVICE |
| 11 12 13 14 15 16 17 | Personal serviceregular 244,058,000 Temporary service |
| 18 | NONPERSONAL SERVICE |
| 19 20 21 22 23 24 25 26 27 28 | Supplies and materials 2,976,000 Travel 10,370,000 Contractual services 44,067,000 Equipment 3,976,000 Fringe benefits 110,019,000 Indirect costs 10,608,000 Amount available for nonpersonal service 182,016,000 |
| 29 | MAINTENANCE UNDISTRIBUTED |
| 30 31 32 33 34 35 | For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following: |
| 36 37 38 39 40 41 42 | Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 |
| 43 44 | For the costs of the contract services provided by private firms including, but |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 | not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: |
|---|---|
| 7 8 9 10 11 12 13 14 15 16 17 | Preliminary Design |
| 18 19 20 21 22 23 24 25 26 27 | By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000 |
| 28 | PERSONAL SERVICE |
| 29 30 31 32 33 34 35 | Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for person- al service 241,352,000 |
| 36 | NONPERSONAL SERVICE |
| 37 38 39 40 41 42 43 44 45 46 | Supplies and materials 2,475,000 Travel 6,638,000 Contractual services 49,926,000 Equipment 7,869,000 Fringe benefits 116,111,000 Indirect costs 9,305,000 Amount available for nonpersonal service 192,324,000 |

DEPARTMENT OF TRANSPORTATION

| 1 | MAINTENANCE UNDISTRIBUTED |
|--|---|
| 2 3 4 5 6 7 | For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following: |
| 8 9 10 11 12 13 | Supplies and materials 48,000 Travel 48,000 Contractual services 48,000 Equipment 48,000 |
| 15 16 17 18 19 20 21 22 | For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects: |
| 23 24 25 26 27 28 29 | Preliminary Design |
| 30 31 | Amount available for mainte- nance undistributed 238,429,000 |
| 32 33 34 | 672,105,000 |
| 35 36 37 38 39 40 41 42 43 44 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000 |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 9 10 | By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000 |
|--|---|
| 12 13 14 15 16 17 18 19 20 21 22 | By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000 |
| 23 24 25 26 27 28 29 30 31 32 33 | By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006: For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects. For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000 |
| 34 35 36 37 38 39 40 | <pre>Information Technology Projects By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000</pre> |
| 41 | PERSONAL SERVICE |
| 42 43 44 45 46 | Personal serviceregular 1,000,000 Amount available for person- al service 1,000,000 |

DEPARTMENT OF TRANSPORTATION

| 1 | NONPERSONAL SERVICE |
|--|--|
| 2 3 4 5 | Contractual services 13,488,000 Fringe benefits 477,000 Indirect costs 35,000 |
| 6 7 8 | Amount available for nonper- sonal service 14,000,000 |
| 9 10 | 15,000,000 ======= |
| 11 12 13 14 15 | By chapter 55, section 1, of the laws of 2007: For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000 |
| 16 | PERSONAL SERVICE |
| 17 18 | Personal serviceregular 1,000,000 |
| 19 20 21 | Amount available for person- al service |
| 22 | NONPERSONAL SERVICE |
| 23 24 25 26 | Contractual services 13,488,000 Fringe benefits 477,000 Indirect costs 35,000 |
| 27 28 29 | Amount available for nonper- sonal service |
| 30 31 | 15,000,000 ======= |
| 32 | Real Estate |
| 33 34 35 36 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2018: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264). Personal service (17R11830) (50000) |
| 44 | 12,296,000 (re. \$7,012,000) |

DEPARTMENT OF TRANSPORTATION

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Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $264,000)
     Fringe benefits (17R81830) (60090) ... 7,809,000 .... (re. $4,295,000)
 2
 3
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $269,000)
 4
   By chapter 54, section 1, of the laws of 2017:
 5
     For real estate services, including personal services, nonpersonal
 6
       services, fringe benefits and the contract services provided by
 7
       private firms.
 8
     Notwithstanding any other provision of law to the contrary, the OGS
 9
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2017-18 state fiscal year state
10
11
       operations appropriation for the budget division program of the
12
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (53264).
13
14
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
15
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
16
     Indirect costs (17R91730) (58850) ... 407,000 ..... (re. $27,000)
17
   By chapter 55, section 1, of the laws of 2016:
18
19
     For real estate services, including personal services, nonpersonal
20
       services, fringe benefits and the contract services provided by
21
       private firms.
22
     Notwithstanding any other provision of law to the contrary, the OGS
23
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state
24
25
       operations appropriation for the budget division program of the
26
       division of the budget, are deemed fully incorporated herein and a
27
       part of this appropriation as if fully stated (53264).
28
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
29
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $27,000)
30
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
31
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
   By chapter 54, section 1, of the laws of 2015:
32
33
     For real estate services, including personal services, nonpersonal
34
       services, fringe benefits and the contract services provided by
35
       private firms (53264).
36
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
37
     Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
38
   By chapter 54, section 1, of the laws of 2014:
39
40
     For real estate services, including personal services, nonpersonal
41
       services, fringe benefits and the contract services provided by
42
       private firms (53264).
43
     Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
     Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
44
45
     Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
     Indirect costs (17R91430) (58850) ... 353,000 ...... (re. $32,000)
46
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⁴⁷ By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 | For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000) |
|--|--|
| 5 6 7 8 9 | By chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264). Nonpersonal service (17R41230) (57050) 162,000 (re. \$3,000) |
| 10 11 12 13 | By chapter 54, section 1, of the laws of 2011: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000) |
| 14 | PERSONAL SERVICE |
| 15 16 17 18 19 20 | Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person- al service 11,084,000 |
| 21 | NONPERSONAL SERVICE |
| 22 23 24 25 26 27 28 29 30 31 32 33 | Supplies and materials 85,000 Travel 162,000 Contractual services 91,000 Equipment 1,000 Fringe benefits 5,141,000 Indirect costs 392,000 Amount available for nonpersonal service 5,872,000 16,956,000 16,956,000 16,956,000 16,956,000 |
| 34 35 36 37 38 | By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012: For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000) |
| 39 | PERSONAL SERVICE |
| 40 41 42 | Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000 |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 | Amount available for person- al service |
|--|---|
| 4 | NONPERSONAL SERVICE |
| 5 6 7 8 9 10 | Supplies and materials 90,000 Travel 172,000 Contractual services 96,000 Equipment 48,000 Fringe benefits 6,286,000 Indirect costs 481,000 |
| 12 13 14 | Amount available for nonper- sonal service |
| 14 15 16 | 20,548,000 |
| 17 18 19 20 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preventive Maintenance Purpose |
| 21 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) 278,439,000 (re. \$8,688,000) |
| 28 29 30 31 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Public Transportation Purpose |
| 32 | Bus Safety |
| 33 34 35 36 37 38 | By chapter 54, section 1, of the laws of 2017: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170117PT) (50000) 6,477,000 (re. \$363,000) Fringe benefits (170817PT) (60090) 3,982,000 (re. \$242,000) Indirect costs (170917PT) (58850) 191,000 (re. \$31,000) |
| 39 40 41 42 43 44 | <pre>By chapter 55, section 1, of the laws of 2016: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170116PT) (50000) 6,033,000 (re. \$403,000) Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000) Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre> |

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 | By chapter 54, section 1, of the laws of 2015: For the payment of personal services and fringe benefits of state forces (53266). Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000) Indirect costs (170915PT) (58850) 152,000 (re. \$5,000) |
|----------------------------------|--|
| 6 7 8 9 10 11 | <pre>By chapter 54, section 1, of the laws of 2014: For the payment of personal services and fringe benefits of state forces (53266). Personal service (170114PT) (50000) 5,906,000 (re. \$89,000) Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000) Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)</pre> |
| 12 13 14 15 16 17 | By chapter 54, section 1, of the laws of 2013: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266). Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000) |
| 18 19 20 21 22 23 | By chapter 54, section 1, of the laws of 2012: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266). Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000) |
| 24 25 26 27 | By chapter 55, section 1, of the laws of 2010: For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000) |
| 28 | SCHEDULE |
| 29 | PERSONAL SERVICE |
| 30 31 32 33 34 35 | Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000 Amount available for person- al service 5,862,000 |
| 36 | NONPERSONAL SERVICE |
| 37 38 39 | Fringe benefits |
| 40 41 | Amount available for nonper-sonal service 3,023,000 |
| 42 43 | 8,885,000 |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ========== Motor Carrier Safety 3 By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal 5 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and 6 7 8 Transfer Authority as defined in the 2017-18 state fiscal year state 9 operations appropriation for the budget division program of the 10 division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully stated (54263). 12 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 13 Nonpersonal service (172417PT) (57050) 14 1,531,000 (re. \$693,000) 15 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000) By chapter 55, section 1, of the laws of 2016: 16 17 For motor carrier safety, including personal services, nonpersonal 18 services, and fringe benefits. 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the 21 22 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (54263). 25 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000) 26 Nonpersonal service (172416PT) (57050) 27 1,531,000 (re. \$930,000) Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000) 28 29 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For motor carrier safety, including personal services, nonpersonal 32 services, and fringe benefits. 33 Notwithstanding any other provision of law to the contrary, the OGS 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the 36 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (54263). 39 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000) 40 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) Fringe benefits (172815PT) $\underline{\text{(60090)}}$... 1,774,000 (re. \$478,000) 41 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000) 42 By chapter 54, section 1, of the laws of 2014: 43 44 For motor carrier safety, including personal services, nonpersonal 45 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 46 47 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF TRANSPORTATION

| 1 2 3 4 5 6 7 8 | fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263). Personal service (172114PT) (50000) 2,949,000 (re. \$215,000) Nonpersonal service (172414PT) (57050) (re. \$1,090,000) Indirect costs (172914PT) (58850) 83,000 (re. \$12,000) |
|--|---|
| 9 | Rail Safety |
| 10 11 12 13 14 15 16 | By chapter 54, section 1, of the laws of 2017: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171117PT) (50000) 674,000 |
| 17 18 19 20 21 22 23 | By chapter 55, section 1, of the laws of 2016: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171116PT) (50000) 674,000 (re. \$173,000) Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000) Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000) Indirect costs (171916PT) (58850) 18,000 (re. \$2,000) |
| 24 25 26 27 28 29 30 | By chapter 54, section 1, of the laws of 2015: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171115PT) (50000) 674,000 (re. \$87,000) Nonpersonal service (171415PT) (57050) 87,000 (re. \$56,000) Fringe benefits (171815PT) (60090) 377,000 (re. \$81,000) Indirect costs (171915PT) (58850) 17,000 (re. \$4,000) |
| 31 32 33 34 35 36 37 | By chapter 54, section 1, of the laws of 2014: For rail safety, including personal services, nonpersonal services, and fringe benefits (54264). Personal service (171114PT) (50000) 702,000 (re. \$118,000) Nonpersonal service (171414PT) (57050) 66,000 (re. \$19,000) Fringe benefits (171814PT) (60090) 399,000 (re. \$96,000) Indirect costs (171914PT) (58850) 19,000 (re. \$4,000) |
| 38 39 40 41 | Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Southern Tier Expressway Purpose |
| 42 43 44 45 | By chapter 54, section 1, of the laws of 1985: For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270) |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

..... (re. \$2,149,000) OTHER HIGHWAY AID (CCP) 3 Capital Projects Funds - Other 4 Dedicated Highway and Bridge Trust Fund 5 Highway and Bridge Capital Account - 30051 6 Highway Aid Purpose 7 By chapter 54, section 1, of the laws of 1993: 8 For construction of sound abatement barriers on a section of the 9 northbound side of the New England Thruway (Interstate 95) from the 10 Bronx line through the Town of Pelham, Westchester County (17369321) 11 (53286) ... 1,150,000 (re. \$1,150,000) 12 OTHER TRANSPORTATION AID (CCP) 13 Capital Projects Funds - Other 14 Capital Projects Fund - 30000 15 Highway Aid Purpose 16 By chapter 54, section 1, of the laws of 2018: For capital grants to municipalities under the municipal streets and 17 18 highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of 19 chapter 329 of the laws of 1991, as added by section 9 of chapter 20 21 330 of the laws of 1991, as amended. The department of transporta-22 tion shall provide such information to the municipalities as may be 23 necessary to maintain the federal tax exempt status of any bonds, 24 notes, or other obligations issued by such municipalities to provide 25 for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law 26 27 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000) 28 For capital grants to municipalities under the consolidated local 29 street and highway improvement program: 30 The sum of \$379,300,000 to counties, cities, towns and villages for 31 reimbursement of eligible costs of local highway and bridge projects 32 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as 33 amended. For the purposes of computing allocations to munici-34 35 palities, the amount distributed pursuant to section 16 of chapter 36 of the laws of 1991 shall be deemed to be \$125,540,000. The 37 amount distributed pursuant to section 16-a of chapter 329 of the 38 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the 39 provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws 40 41 of 1991 shall be adjusted so that such amounts will not be less than 42 86.579 percent of the "funding level" as defined in subdivision 5 of 43 section 10-c of the highway law for each such municipality. In order 44 to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 45 46 percent of the funding level to be deemed distributed to each muni-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cipality under this subdivision shall be reduced in equal propor-2 tion. 3 The sum of \$58,797,000 to municipalities for reimbursement of eligible 4 costs of local highway and bridge projects pursuant to sections 16 5 and 16-a of chapter 329 of the laws of 1991, as added by section 9 6 of chapter 330 of the laws of 1991, as amended. For the purposes of 7 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 8 deemed to be \$19,460,000. The amount distributed pursuant to section 9 10 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 11 12 special law, the amounts deemed distributed in accordance with 13 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 14 that such amounts will not be less than 13.421 percent of the "fund-15 ing level" as defined in subdivision 5 of section 10-c of the high-16 way law for each such municipality. In order to achieve the objec-17 tives of section 16 of chapter 329 of the laws of 1991, to the 18 extent necessary, the amounts in excess of 13.421 percent of the 19 funding level to be deemed distributed to each municipality under 20 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 21 22 varies from \$58,797,000, the payment amounts to each locality shall 23 be adjusted by a uniform percentage so that the total payments equal 24 \$58,797,000. 25 Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) 26 27 438,097,000 (re. \$391,927,000) 28 For capital grants to municipalities for extreme winter recovery: 29 The sum of \$65,000,000 to municipalities for reimbursement of eligible 30 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 31 32 330 of the laws of 1991, as amended. For the purposes of computing 33 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 34 be \$65,000,000. To the extent that the total of payment allocations 35 36 calculated herein varies from \$65,000,000, the payment amounts to 37 each locality shall be adjusted by a uniform percentage so that the 38 total payments equal \$65,000,000. 39 Payments shall be made on the fifteenth day of June, September, Decem-40 ber and March (17EW1821) (53160) 65,000,000 (re. \$65,000,000) 41 42 For municipalities eligible to receive aid under section 10-c of the 43 highway law, for the reimbursement of eligible costs to replace 44 guiderail end-cap terminals removed from the department of transpor-45 tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) 46 47 375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Payments shall be made on the fifteenth day of June, September, Decem-2 ber and March (17CH1721) (54267) 3 438,097,000 (re. \$71,155,000) 4 For capital capital grants to municipalities for extreme winter recov-5 6 The sum of \$65,000,000 to municipalities for reimbursement of eligible 7 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 8 9 330 of the laws of 1991, as amended. For the purposes of computing 10 allocations to municipalities, the amount distributed pursuant to 11 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 12 be \$65,000,000. To the extent that the total of payment allocations 13 calculated herein varies from \$65,000,000, the payment amounts to 14 each locality shall be adjusted by a uniform percentage so that the 15 total payments equal \$65,000,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

By chapter 55, section 1, of the laws of 2016:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-

23 24 ber and March (17CH1621) (54267) 25 438,097,000 (re. \$11,260,000)

By chapter 54, section 1, of the laws of 2015: 26

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

46 By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For capital grants to municipalities pursuant to annual program
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       authorizations enacted and effective prior to April 1, 2014, in
       relation to the suburban highway improvement program in sections
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       10-f and 10-g of the highway law. Notwithstanding any contrary
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       provision of law contained in such annual program authorization,
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       payments pursuant to this appropriation shall be made from the state
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       capital projects fund (17SH1421) (54269) ......
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       1,700,000 ..... (re. $1,700,000)
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     For capital grants to municipalities for extreme winter recovery:
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     The sum of $40,000,000 to municipalities for reimbursement of eligible
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       costs of local highway and bridge projects pursuant to section 16-a
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       of chapter 329 of the laws of 1991, as added by section 9 of chapter
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       330 of the laws of 1991, as amended. For the purposes of computing
       allocations to municipalities, the amount distributed pursuant to
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       section 16-a of chapter 329 of the laws of 1991 shall be deemed to
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       be $40,000,000. To the extent that the total of payment allocations
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       calculated herein varies from $40,000,000, the payment amounts to
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       each locality shall be adjusted by a uniform percentage so that the
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       total payments equal $40,000,000.
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     Payments shall be made on the fifteenth day of June, September, Decem-
       ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $491,000)
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   The appropriation made by chapter 54, section 1, of the laws of 2014, as
       amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
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     For capital grants to municipalities pursuant to annual program
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       authorizations enacted and effective prior to April 1, 2014 under
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       the municipal streets and highways program for repayment of eligible
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       costs of federal aid municipal street and highway projects pursuant
       to section 15 of chapter 329 of the laws of 1991, as added by
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       section 9 of chapter 330 of the laws of 1991, as amended. The
       department of transportation shall provide such information to the
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       municipalities as may be necessary to maintain the federal tax
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       exempt status of any bonds, notes, or other obligations issued by
       such municipalities to provide for the non-federal share of the cost
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       of projects pursuant to chapter 330 of the laws of 1991 or section
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       80-b of the highway law (17MR1421) (54266) .....
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       217,097,000 ..... (re. $51,454,000)
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     For capital grants to municipalities pursuant to annual program
       authorizations enacted and effective prior to April 1, 2014, in
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       relation to the consolidated local street and highway improvement
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       program in section 10-c of the highway law and sections 16 and 16-a
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       of chapter 329 of the laws of 1991. Notwithstanding any contrary
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       provision of law contained in such annual program authorization,
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       payments pursuant to this appropriation shall be made from the state
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       capital projects fund.
     Payments shall be made on the fifteenth day of June, September, Decem-
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       ber and March (17CR1421) (54268) .....
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     For capital grants to municipalities pursuant to annual program
       authorizations enacted and effective prior to April 1, 2014, in
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relation to the multi-modal program in section 14-k of the transpor-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund. 2 3 4 Notwithstanding any provision of law to the contrary, the office of 5 the state inspector general is hereby authorized to conduct a preau-6 dit review of any contract related to the expenditure of funds 7 authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is author-8 9 ized to require as part of its review that any contract subject to 10 its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the 11 12 legislature, and/or state contractors which pertain to collusion, 13 ethics, conflicts of interest, and the like (17MM1421) (54270) 14 47,123,000 (re. \$39,881,000) 15 Capital Projects Funds - Federal 16 Federal Capital Projects Fund 17 Transportation Account - 31354 18 Mass Transportation and Rail Freight Purpose By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 19 20 section 1, of the laws of 2013: 21 For payment of eligible costs for the federal share of capital assist-22 ance for intercity passenger rail corridors, congestion relief, and 23 high-speed rail corridor development funded by the Passenger Rail 24 Investment and Improvement Act of 2008 and any successor legislation 25 (17011012) (54288) ... 100,000,000 (re. \$58,769,000) 26 PORT DEVELOPMENT BONDABLE (CCP) 27 Capital Projects Funds - Other 28 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 29 Port Development Purpose 30 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 31 section 3, of the laws of 1990: For the preparation of designs, plans, specifications and estimates, 32 33 for the contract engineering services provided by private firms, for 34 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 35 36 the Niagara Frontier Transportation Authority and the Port of Oswego 37 Authority, including the payment of liabilities incurred prior to 38 April 1, 1988, pursuant to the provisions of the rebuild New York 39 through transportation infrastructure renewal bond act of 1983 40 1,495,000 (re. \$47,000) (17278815) <u>(53112)</u> ... By chapter 54, section 1, of the laws of 1986: 41 For the preparation of designs, plans, specifications and estimates, 42 43 for the contract engineering services provided by private firms, for 44 construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 45

the Albany Port District Commission, the Ogdensburg Bridge and Port

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-2 six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in 3 4 5 accordance with the schedule shown below. The items in the project б schedule below shall be for projects with a common purpose and may 7 be interchanged without limitation subject to the approval of the 8 director of the division of the budget (17278615) (53112) 9 3,840,000 (re. \$5,000) By chapter 54, section 1, of the laws of 1985: 11 For construction, reconstruction, rehabilitation, and for the acquisi-

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tion of real property, for port facilities under the jurisdiction of 12 13 the Albany Port District Commission, the Ogdensburg Bridge and Port 14 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-15 portation Authority, including the payment of liabilities incurred 16 prior to April one, nineteen hundred eighty-five, pursuant to the 17 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 18 19 provisions of law, and in accordance with the schedule shown below. 20 The items in the project schedule below shall be for projects with a

- common purpose and may be interchanged without limitation subject to 21 22 the approval of the director of the division of the budget 23 (17198515) (53112) (re. \$3,000)
- 24 PRIORITY BOND ACT PROJECTS (CCP)
- 25 Capital Projects Funds - Other
- 26 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
- 27 Priority Bond Act Purpose

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- 28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 29 259, section 6, of the laws of 1993:
- 30 For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 31 32 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 33 34 facilities, and other highway facilities including bridges, other 35 structures, and appurtenances.
 - Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
- 43 The items in the schedule below are projects with a common purpose and 44 as such, may be interchanged without limitation.
- 45 Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on 46 47 the state highway system for the purpose of highway projects at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) (re. \$7,056,000)

8 RAIL FREIGHT (CCP)

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- 9 Capital Projects Funds Other
- 10 Capital Projects Fund 30000
- 11 Mass Transportation and Rail Freight Purpose

12 By chapter 54, section 2, of the laws of 1992:

share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) 64,050,000 (re. \$17,433,000) For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification. In the event that the city shall fail to make payment to the state for

For advance payment of the Port Authority of New York and New Jersey's

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

equivalent amount from the next succeeding state aid allocated to 2 the city from highway aid, the motor fuel tax and the motor vehicle 3 registration fee distributed pursuant to section 10-c of the highway 4 law, or per capita local assistance pursuant to section 54 of the 5 state finance law subject to the following limitations: prior to 6 withholding amounts due the state from the city, the comptroller 7 shall pay in full any amount due the state of New York municipal 8 bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant 9 10 provisions of the city university construction fund act, the New 11 York city housing development corporation, pursuant to 12 provisions of the New York city housing development corporation act 13 (article 12 of the private housing finance law); the transit 14 construction fund, pursuant to the provisions of title 9-a of arti-15 cle 5 of the public authorities law; and, pursuant to section 92-e 16 of the state finance law, any amounts necessary for payments to 17 holders of bonds or notes as certified by the municipal assistance 18 corporation for the city of New York created under article 10 of the 19 public authorities law. The comptroller shall give the director of 20 the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment 21 22 of the state advances hereby authorized. When such amount or amounts 23 are received by the state, it shall credit such amounts against any 24 amounts due and owing by the city on whose account such was withheld 25 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

- 26 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
- 35 Capital Projects Funds Other
- 36 Capital Projects Fund Infrastructure Renewal (Bondable) 30000
- 37 Rail Service Preservation Purpose
- 38 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:
- 40 For payment of the state share of the costs of the acquisition, 41 construction, reconstruction, improvement or rehabilitation of any 42 railroad capital facility and any capital improvement used in 43 connection therewith, for the acquisition of real property or inter-44 ests in real property required or expected to be required therefor, 45 pursuant to the provisions of the rebuild New York through the 46 transportation infrastructure renewal bond act of 1983, notwith-47 standing any inconsistent provisions of law, and pursuant to the 48 provisions of section fourteen-d of the transportation law, as the 49 commissioner may elect for the purpose of improving freight service,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... 21,000,000 (re. \$120,000)

7 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

- 8 Capital Projects Funds Other
- 9 [Rail Preservation And Development Fund]
- 10 Energy Conservation Thru Improved Transportation Bond Fund
- 11 Energy Conservation Thru Improved Transportation Bond Fund Account -
- **30600**

13 Bond Proceeds Purpose

14 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) 2 3 (re. \$149,000) By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, 4 5 section 1, of the laws of 1996: 6 The sum of one hundred million dollars (\$100,000,000) or so much ther-7 eof as may be necessary is hereby appropriated from the rail preser-8 vation and development fund pursuant to the energy conservation 9 through improved transportation bond act of nineteen hundred seven-10 ty-nine for payment to the local assistance account for disburse-11 ments from such fund pursuant to an appropriation for the recon-12 struction, improvement, reconditioning and preservation of highways 13 and bridges of the state highway system, for the acquisition of real 14 property and interest in real property required or expected to be 15 required therefor by any county, city, town or village, or two or 16 more of the foregoing acting jointly. 17 Notwithstanding the provisions of any general or special law, no 18 moneys shall be available from the rail preservation and development 19 fund until a certificate of approval of availability shall have been 20 issued by the director of the budget, and a copy of such certificate 21 filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means commit-22 tee. Such certificate may be amended from time to time by the direc-23 24 tor of the budget, and a copy of each such amendment shall be filed 25 with the state comptroller, the chairman of the senate finance 26 committee and the chairman of the assembly ways and means committee. 27 The director of the budget is hereby authorized to designate to the 28 state comptroller specific appropriations made from the local 29 assistance fund for purposes for which rail preservation and devel-30 opment fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the 31 32 budget, the chairman of the senate finance committee and the chair-33 man of the assembly ways and means committee, the amounts disbursed 34 from the appropriations designated by the director of the budget 35 from the local assistance account for these disbursements pursuant 36 to appropriations from such fund for such purposes for the month 37 preceding such certification and such certification shall not exceed 38 in the aggregate the moneys hereby appropriated (01371210) (80925) 39 40 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP) Capital Projects Funds - Other 41 42 Rebuild and Renew New York Transportation **Bond** Fund 43 Rebuild and Renew New York Transportation Bond Fund Account - 30650 Bond Proceeds Purpose 44 45 By chapter 55, section 1, of the laws of 2005: 46 The sum of \$2,900,000,000, or so much thereof as may be necessary and 47 available, is hereby appropriated from the rebuild and renew New

York transportation fund as established by section 97-eeee of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

state finance law in accordance with the provisions of such section, 2 for payment to the capital projects fund in order to reimburse such 3 fund for disbursements certified by the state comptroller as bonda-4 ble under the provisions of the rebuild and renew New York transpor-5 tation bond act of 2005. б The director of the budget is hereby authorized to designate to the 7 state comptroller specific appropriations made from the capital 8 projects fund for purposes for which rebuild and renew New York 9 transportation fund expenditures are authorized. The state comp-10 troller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance commit-11 12 tee, and the chairman of the assembly ways and means committee, the 13 amounts disbursed from the appropriations so designated by the 14 director of the budget from the capital projects fund for such 15 purposes for the month preceding such certification and such certif-16 ications shall not exceed in the aggregate the moneys hereby appro-17 priated. A copy of each such certificate shall also be delivered to 18 state departments and agencies to which such capital projects fund 19 appropriations are made available. 20 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-21 22 portation fund until a certificate of approval of availability shall 23 have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chair-24 25 man of the senate finance committee and the chairman of the assembly 26 ways and means committee. Such certificate may be amended from time 27 to time by the director of the budget, and a copy of each such 28 amendment shall be filed with the state comptroller, the chairman of 29 the senate finance committee and the chairman of the assembly ways and means committee (17010510) (80921) 30 31 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Federal Aid Highways Purpose 36 By chapter 54, section 1, of the laws of 1990: 37 For the state share of highway projects to be reimbursed from the 38 accelerated capacity and transportation improvements fund pursuant 39 to the provisions of the accelerated capacity and transportation 40 improvements of the nineties bond act (17E19020) (53290) 41 By chapter 54, section 1, of the laws of 1989: 42 For the state share of highway projects to be reimbursed from the 43 44 accelerated capacity and transportation improvements fund pursuant 45 to the provisions of that bond act (17E18920) (53290)

47 Capital Projects Funds - Other

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Fund <u>- 30000</u>
- 2 Highway Facilities Purpose

- 3 By chapter 54, section 1, of the laws of 1992:
- For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
 - Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
 - For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
 - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
- 39 By chapter 54, section 1, of the laws of 1991:
 - For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
- For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

subject to the approval of the director of the division of the budget.

6 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1989:

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

37 By chapter 261, section 57, of the laws of 1988, as amended by chapter 38 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preservation; the supervision and inspection thereof; and the cost 2 of engineering services provided by private firms. No expenditure 3 shall be made from this appropriation for personal services and 4 expenses other than consulting services. 5 Notwithstanding the provisions of any general or special law, no 6 moneys shall be available from the accelerated capacity and trans-7 portation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, 8 9 and a copy of such certificate filed with the state comptroller, the 10 chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended 11 12 from time to time by the director of the budget, and a copy of each 13 such amendment shall be filed with the state comptroller, the chair-14 man of the senate finance committee and the chairman of the assembly 15 ways and means committee (17658811) (53291) 16 470,000,000 (re. \$1,369,000) SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 17 18 Capital Projects Funds - Other 19 Capital Projects Fund - 30000 20 Mass Transit Purpose By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 21 section 1, of the laws of 2016: 22 For services and expenses of a bonding guarantee assistance program 23 24 for transportation-related purposes pursuant to section 1838 of the 25 public authorities law enacted pursuant to chapter 56 of the laws of 26 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) 27 28 3,500,000 (re. \$3,500,000) 29 For services and expenses of a revolving fund for working capital 30 loans to small and minority and women-owned firms engaged in trans-31 portation construction and reconstruction projects. The director of 32 the budget may apportion all or a portion of these funds to the 33 urban development corporation (17WC93MT) (53294) 34 1,500,000 (re. \$1,500,000) Capital Projects Funds - Other 35 36 Dedicated Highway and Bridge Trust Fund 37 Dedicated Highway and Bridge Trust Account - 30050 38 Non-Federal Aided Highway Purpose 39 By chapter 54, section 1, of the laws of 1993, as amended by chapter 40 259, section 4, of the laws of 1993: For services and expenses of a bonding guarantee assistance program 41 42 for transportation related purposes pursuant to section 1838 of the 43 public authorities law enacted pursuant to chapter 56 of the laws of 44 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) 45 3,500,000 (re. \$3,500,000) 46

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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SPECIAL RAIL AND AVIATION PROGRAM (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Rail Service Preservation Purpose
   By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 5
 6
       section 1, of the laws of 2018:
 7
     For the payment of the costs of construction, reconstruction, improve-
 8
       ment, reconditioning and preservation of rail freight and rail
 9
       passenger facilities, pursuant to the provisions of section 14-j of
10
       the transportation law, including, but not limited to, preparation
       of designs, plans and specifications, and acquisition of real prop-
11
12
       erty pursuant to a memorandum of understanding entered into pursuant
13
       to chapter 56 of the laws of 1993 (17SR9641) (53115) ......
14
       4,137,720 ...... (re. $4,137,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
15
16
       section 1, of the laws of 2018:
17
     For the payment of the costs of construction, reconstruction, improve-
       ment, reconditioning and preservation of rail freight and rail
18
       passenger facilities, pursuant to the provisions of section 14-j of
19
20
       the transportation law, including, but not limited to, preparation
21
       of designs, plans and specifications, and acquisition of real prop-
22
       erty notwithstanding any general or special law (17SR9541) (53115)
23
       ... 114,275 ..... (re. $40,000)
24
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
     For the payment of the costs of construction, reconstruction, improve-
27
       ment, reconditioning and preservation of rail freight and rail
28
       passenger facilities, pursuant to the provisions of section 14-j of
29
       the transportation law and in accordance with the schedule below,
       including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)
30
31
32
       ... 474,243 ..... (re. $474,000)
                       project schedule
33
   For services and expenses of the Amsterdam
34
35
     Local Waterfront Revitalization Project
36
     including
                but
                      not
                            limited
                                     to
37
     construction of an access route traversing
38
     Conrail tracks ...... 1,000,000
   For payment to Alcibiades Ltd. for services
39
     and expenses of the Livonia, Avon, and
40
41
     Lakeville Railroad, Rochester
                                      Cluster
42
     South project including but not limited to
43
     the rehabilitation of track and structures ..... 817,000
44 For payment to the City of Rochester for
45
     services and expenses of the Rochester
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 6 7 8 9 | Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000 For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the |
|--|--|
| 11 12 13 14 15 | railroad under pass |
| 16 17 18 19 20 21 22 23 | ty enhancements |
| 24 25 | Intermodal Center |
| 26 | trial Development Agency for services and |
| 27 | expenses of the Syracuse Intermodal Center |
| 28 | including but not limited to construction 400,000 |
| 29 30 | For payment to the Central New York Regional Transportation Authority for services and |
| 31 | expenses of the Syracuse Intermodal Center |
| 32 | including but not limited to rail improve- |
| 33 | ments 300,000 |
| 34 | TRANSPORTATION BONDABLE (CCP) |
| | |
| 35 | Capital Projects Funds - Other |
| 36 37 | Capital Projects Fund - Rebuild and Renew (Bondable) <u>- 30000</u> Aviation Purpose |
| | |
| 38 | By chapter 55, section 1, of the laws of 2009: |
| 39 | For the costs, pursuant to the rebuild and renew New York transporta- |
| 40 | tion bond act of 2005 and article 22 of the transportation law, of |
| 41 42 | capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, |
| 43 | improvement, reconditioning, rehabilitation and preservation, |
| 44 | including the acquisition of real property and interests therein |
| 45 | required or expected to be required in connection therewith, of |
| 46 | airports and aviation facilities, equipment and related projects |
| 47 | exclusive of those airports and facilities under the jurisdiction of |
| 48 | the port authority of New York and New Jersey or operated by the |
| 49 | state of New York. |

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 (re. \$3,740,000)

43 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

19 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

44 For the payment of liabilities incurred prior to April 1, 2006 45 (17030614) (53297) ... 15,000,000 (re. \$636,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

30 Capital Projects Funds - Other

31 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

32 Canals and Waterways Purpose

33 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

15 By chapter 55, section 1, of the laws of 2008:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

47 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1,

For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.

- 10 Capital Projects Funds Other
- 11 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 12 Highway Facilities Purpose

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13 By chapter 55, section 1, of the laws of 2009:

14 For the costs, pursuant to the provisions of the rebuild and renew New 15 York transportation bond act of 2005 and article 22 of the transpor-16 tation law, of capital projects to be reimbursed from bond fund 17 proceeds for the planning and design, construction, reconstruction, 18 replacement, improvement, reconditioning, rehabilitation and preser-19 vation, including the acquisition of real property and interests 20 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-21 ments either on or off the state highway system; and the improvement 22 23 and/or elimination of highway-railroad grade crossings either on or 24 off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 (re. \$4,065,000)

36 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

8 For the payment of liabilities incurred prior to April 1, 2008 9 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

10 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2007 32 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation 3 projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 (re. \$1,048,000)

6 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

36 Capital Projects Funds - Other

37 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

38 Mass Transit Purpose

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39 By chapter 55, section 1, of the laws of 2009:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 43 reconstruction, replacement, improvement, reconditioning, rehabili-44 45 tation and preservation, including the acquisition of real property 46 and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 47 systems, facilities and equipment, including facilities used jointly 48 49 by commuter railroad companies and freight railroad companies, but

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1,

By chapter 55, section 1, of the laws of 2008:

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50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of liabilities incurred prior to April 1, 2. 3 By chapter 55, section 1, of the laws of 2007: 4 For the costs, pursuant to the provisions of the rebuild and renew New 5 York transportation bond act of 2005 and article 22 of the transpor-6 tation law, of capital projects to be reimbursed from bond fund 7 proceeds for the planning and design, acquisition, construction, 8 reconstruction, replacement, improvement, reconditioning, rehabili-9 tation and preservation, including the acquisition of real property 10 interests therein required or expected to be required in 11 connection therewith, of: omnibus, mass transit and rapid transit 12 systems, facilities and equipment, including facilities used jointly 13 by commuter railroad companies and freight railroad companies, but 14 otherwise exclusive of those operated by or under the jurisdiction 15 of the metropolitan transportation authority and its subsidiaries, 16 the New York City transit authority and its subsidiaries and the 17 Triborough bridge and tunnel authority; intermodal passenger facili-18 ties and equipment; and marine terminals and marine transportation 19 facilities exclusive of those under the jurisdiction of the port 20 authority of New York and New Jersey or the canal corporation. Costs 21 may include highways and bridges either on or off the state highway 22 system necessary or reasonably expected to be necessary as a project 23 component or incidental to projects otherwise authorized herein and 24 by the rebuild and renew New York transportation bond act of 2005. 25 For payment of engineering services, including reimbursements to the 26 dedicated highway and bridge trust fund of the department of trans-27 portation, including but not limited to personal services, nonper-28 sonal services, fringe benefits, and the contract services provided 29 by private firms, for activities including but not limited to the 30 preparation of designs, plans, specifications and estimates; 31 construction management and supervision; and appraisals, surveys, 32 testing and environmental impact statements for transportation. 33 For the payment of liabilities incurred prior to April 1, 34 35 By chapter 55, section 1, of the laws of 2006: For the costs, pursuant to the provisions of the rebuild and renew New 36 37 York transportation bond act of 2005 and article 22 of the transpor-38

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 (re. \$5,347,000)

By chapter 55, section 1, of the laws of 2005:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 2

3 Rail and Port Purpose

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4 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$3,247,000)

32 By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of engineering services, including reimbursements to the 2 dedicated highway and bridge trust fund of the department of trans-3 portation, including but not limited to personal services, nonper-4 sonal services, fringe benefits, and the contract services provided 5 by private firms, for activities including but not limited to the 6 preparation of designs, plans, specifications and estimates; 7 construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. 8 For the payment of liabilities incurred prior to April 1, 9 (17040815) (53298) ... 27,000,000 (re. \$1,772,000) 10

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the designs, plans, specifications and estimates; of preparation construction management and supervision; and appraisals, testing and environmental impact statements for transportation.

37 For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 (re. \$1,437,000)

By chapter 55, section 1, of the laws of 2006:

40 For the costs, pursuant to the provisions of the rebuild and renew New 41 York transportation bond act of 2005 and article 22 of the transpor-42 tation law, of capital projects to be reimbursed from bond fund 43 proceeds for the planning and design, construction, reconstruction, 44 replacement, improvement, reconditioning, rehabilitation and preser-45 vation, including the acquisition of real property and interests 46 therein required or expected to be required in connection therewith, 47 intercity passenger rail and freight rail facilities and equip-48 ment; ports, marine terminals and marine transportation facilities 49 exclusive of those under the jurisdiction of the port authority of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

16 For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 (re. \$1,147,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 3 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 4 Capital Projects Funds Other
- 5 Transportation Infrastructure Renewal Bond Fund
- 6 Transportation Infrastructure Renewal Bond Fund Account 30660
- 7 Bond Proceeds Purpose

- 8 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:
 - The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
 - The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
 - Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)
- 45 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
- The sum of \$2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 2 3 4 5 6 7 8 | fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) | | | | | | | | |
|--------------------------------------|---|--|--|--|--|--|--|--|--|
| 9 10 | By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996: | | | | | | | | |
| 11 | The sum of \$116,580,000 or so much thereof as may be necessary, is | | | | | | | | |
| 12 | hereby appropriated from the transportation infrastructure renewal | | | | | | | | |
| 13 | bond fund as established by section 74 of the state finance law in | | | | | | | | |
| 14 | accordance with the provisions of section 7 of chapter 836 of the | | | | | | | | |
| 15 | laws of 1983 for payment, notwithstanding the provisions of any law, | | | | | | | | |
| 16 | to the capital projects fund, in order to reimburse such funds for | | | | | | | | |
| 17 | disbursements certified by the state comptroller as bondable under | | | | | | | | |
| 18 | the provisions of the rebuild New York through transportation | | | | | | | | |
| 19 | infrastructure renewal bond act of 1983 (71A58810) (80922) | | | | | | | | |
| 20 | 116,580,000 (re. \$25,712,000) | | | | | | | | |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
|--|--|
| 4 | APPROPRIATIONS REAPPROPRIATIONS |
| 5 6 | Capital Projects Funds - Other 820,331,000 7,570,214,000 |
| 7 8 | All Funds 820,331,000 7,570,214,000 |
| 9 10 | ECONOMIC DEVELOPMENT (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose |
| 14 15 16 17 18 19 10 12 12 12 12 12 12 12 13 13 13 13 13 13 13 13 14 14 14 14 14 14 14 14 14 14 14 14 14 | Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following: The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081909) (42039) |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 | success and job opportunities for students; (2) leverage economic and academic opportunities; and (3) provide |
|-------------|---|
| 4 | experiential learning opportunities that |
| 5 | connect students to the workforce |
| 6 | (91111909) (47329) 55,000,000 |
| 7 | The sum of \$55,000,000 is hereby appropri- |
| 8 | ated for the NY CUNY 2020 challenge grant |
| 9 | program, notwithstanding any inconsistent |
| 10 | provision of law, shall be available to |
| 11 | all colleges, universities and community |
| 12 | colleges as defined by section 6202 of the |
| 13 | education law. NY CUNY 2020 plans shall be |
| 14 | developed in consultation with the |
| 15 | regional economic development councils and |
| 16 | funding will be subject to the approval of |
| 17 | a NY CUNY 2020 plan or plans by the direc- |
| 18 | tor of the division of the budget and the |
| 19 | chancellor of the city university of New |
| 20 | York. The determination of grant awards |
| 21 | shall take into consideration the extent |
| 22 | to which plans: (1) use technology, |
| 23 | including but not limited to the expansion |
| 24 | of on-line learning, to improve academic |
| 25 | success and job opportunities for students; (2) leverage economic and |
| 26 27 | |
| | academic opportunities; and (3) provide experiential learning opportunities that |
| 28 29 | connect students to the workforce |
| 30 | (91121909) (47320) 55,000,000 |
| 31 | The sum of \$2,331,000 is hereby appropriated |
| 32 | for services and expenses related to the |
| 33 | retention of professional football in |
| 34 | Western New York (91031909) (47322) 2,331,000 |
| 35 | The sum of \$8,000,000 is hereby appropriated |
| 36 | for services and expenses, loans, and |
| 37 | grants, related to the market New York |
| 38 | program, including but not limited to, |
| 39 | projects that enhance or promote regional |
| 40 | attractions in the state of New York |
| 41 | (91361909) (47007) 8,000,000 |
| 42 | The sum of \$220,000,000 is hereby appropri- |
| 43 | ated for the New York Works Economic |
| 44 | Development Fund. Funds appropriated here- |
| 45 | in shall be for services and expenses, |
| 46 | loans, and grants, related to the New York |
| 47 | Works Economic Development Fund. Notwith- |
| 48 | standing any provision of law to the |
| 49 | contrary, the office of the state inspec- |
| 50 | tor general is hereby authorized to |
| 51 | conduct a pre-audit review of any contract |
| 52 | related to the expenditure of funds |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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authorized herein. Additionally, notwith-
 2
     standing any provision of law to the
     contrary, the office of the inspector
 3
 4
     general is authorized to require as part
 5
     of its review that any contract subject to
 6
     its review be accompanied by certification
 7
     forms, affirmed under penalty of perjury,
 8
     from state agency officials, members of
 9
     the legislature, and/or state contractors
10
     which
            pertain to
                          collusion, ethics,
     conflicts of interest, and the like
11
12
      13
   The sum of $150,000,000 is hereby appropri-
14
     ated for the regional economic development
15
     council initiative. Funding will be pursu-
16
     ant to a plan developed by the chief exec-
17
     utive officer of the New York state urban
18
     development corporation and based in part
19
     on a competitive selection process among
20
     the regional economic development councils
21
     and will support initiatives based on
22
     anticipated economic development benefits.
23
     Such moneys will be awarded by the New
24
     York state urban development corporation
25
     at its discretion (911419A3) (47009) ..... 150,000,000
26
   The sum of $325,000,000 is hereby appropri-
27
     ated for the High Technology Innovation
28
     and Economic Development Infrastructure
29
     Program. Funds appropriated herein shall
30
     be for services and expenses, loans,
             and costs of program adminis-
31
     grants
32
     tration, including but not limited to
33
     projects, purposes and other initiatives
34
     that foster research and development of
     innovative technologies, leverage private
35
36
     investment in advanced science and tech-
37
     nology economic development initiatives,
38
     infrastructure, manufacturing, and other
39
     economic development
                            initiatives that
40
     leverage private investment in regional
41
     projects that create or retain jobs. Funds
42
     shall be available for, but not limited to
43
     the acquisition of real property, prepara-
44
     tion of plans, design, construction, reno-
45
              purchase and installation of
     vation,
46
     equipment, costs associated with program
47
     implementation and other costs incidental
48
     thereto, including the payment of liabil-
49
     ities incurred prior to April 1, 2019. All
50
     or a portion of this appropriation may be
51
     suballocated or transferred to any depart-
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 | ment, | agency, | or | public | authority | |
|---|----------|-------------|----|--------|-----------|-------------|
| 2 | (911919) | 09) (47022) |) | | | 325,000,000 |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

49 50

```
2 Capital Projects Funds - Other
```

3 Capital Projects Fund - 30000

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4
     Economic Development Purpose
 5
   The appropriation made by chapter 54, section 1, of the laws of 2018, is
 6
       hereby amended and reappropriated to read:
 7
     Notwithstanding any inconsistent provision of law, for services and
 8
       expenses, loans, grants, and costs associated with program adminis-
 9
       tration, of projects and purposes authorized below, including the
10
       payment of liabilities incurred prior to April 1, 2018. All or a
11
       portion of the funds appropriated hereby may be suballocated or
12
       transferred to any department, agency, or public authority, accord-
13
       ing to the following:
14
     The sum of $5,000,000 is hereby appropriated for services and expenses
15
       of the Clarkson-Trudeau partnership to grow the biotech industry in
16
       the north country (91081809) (42039) .....
17
       5,000,000 ..... (re. $5,000,000)
18
     The sum of $2,305,000 is hereby appropriated for services and expenses
19
       related to the retention of professional football in Western New
       York (91031809) (47322) ... 2,305,000 ...... (re. $177,000)
20
21
     The sum of $8,000,000 is hereby appropriated for services and
22
       expenses, loans, and grants, related to the market New York program,
23
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361809) (47007) ...
24
25
       8,000,000 ...... (re. $8,000,000)
26
     The sum of $200,000,000 is hereby appropriated for the New York Works
27
       Economic Development Fund. Funds appropriated herein shall be for
28
       services and expenses, loans, and grants, related to the New York
29
       Works Economic Development Fund. Notwithstanding any provision of
30
       law to the contrary, the office of the state inspector general is
31
       hereby authorized to conduct a pre-audit review of any contract
32
       related to the expenditure of funds authorized herein. Addi-
33
       tionally, notwithstanding any provision of law to the contrary, the
34
       office of the inspector general is authorized to require as part of
35
       its review that any contract subject to its review be accompanied by
36
       certification forms, affirmed under penalty of perjury, from state
37
       agency officials, members of the legislature, and/or state contrac-
       tors which pertain to collusion, ethics, conflicts of interest, and
38
39
       <u>the like</u> (91131809) <u>(47006)</u> ... 200,000,000 ..... (re. $200,000,000)
40
     The sum of $150,000,000 is hereby appropriated for the regional
41
       economic development council initiative. Funding will be pursuant to
42
       a plan developed by the chief executive officer of the New York
43
       state urban development corporation and based in part on a compet-
44
       itive selection process among the regional economic development
45
       councils and will support initiatives based on anticipated economic
46
       development benefits. Such moneys will be awarded by the New York
47
       state urban development corporation at its discretion (91151809)
48
       (47009) ... 150,000,000 ...... (re. $150,000,000)
```

The sum of \$600,000,000 is hereby appropriated for services and

expenses of a life sciences laboratory and public health initiative

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000) The sum of \$300,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 2 challenge grant program, notwithstanding any inconsistent provision 3 of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY 4 5 CUNY 2020 plans shall be developed in consultation with the regional 6 economic development councils and funding will be subject to the 7 approval of a NY CUNY 2020 plan or plans by the governor and the 8 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which 9 10 plans: (1) use technology, including but not limited to the expan-11 sion of on-line learning, to improve academic success and job oppor-12 tunities for students; (2) leverage economic and academic opportu-13 nities through the START-UP NY program; and (3) provide experiential 14 learning opportunities that connect students to the workforce 15 (91121709) (47320) ... 55,000,000 (re. \$55,000,000) 16 The sum of \$33,000,000 is hereby appropriated for services and 17 expenses of the New York power electronics manufacturing consortium 18 to develop and commercialize the use of wide bandgap power electronic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000) 19 20 The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 21 22 York (91031709) (47322) ... 2,278,000 (re. \$168,000) 23 The sum of \$8,000,000 is hereby appropriated for services and 24 expenses, loans, and grants, related to the market New York program, 25 including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 26 27 8,000,000 (re. \$7,947,000) 28 The sum of \$200,000,000 is hereby appropriated for the New York Works 29 Economic Development Fund. Funds appropriated herein shall be for 30 services and expenses, loans, and grants, related to the New York 31 Works Economic Development Fund. Notwithstanding any provision of 32 law to the contrary, the office of the state inspector general is 33 hereby authorized to conduct a pre-audit review of any contract 34 related to the expenditure of funds authorized herein. Addi-35 tionally, notwithstanding any provision of law to the contrary, the 36 office of the inspector general is authorized to require as part of 37 its review that any contract subject to its review be accompanied by 38 certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contrac-39 tors which pertain to collusion, ethics, conflicts of interest, and 40 <u>the like</u> (91401709) <u>(47006)</u> 41 42 43 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to 44 45 a plan developed by the chief executive officer of the New York 46 state urban development corporation and based in part on a compet-47 itive selection process among the regional economic development 48 councils and will support initiatives based on anticipated economic 49 development benefits. Such moneys will be awarded by the New York 50 state urban development corporation at its discretion (91191709) 51 (47009) ... 150,000,000 (re. \$149,012,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$10,000,000 is hereby appropriated for services and 1 2 expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote 3 4 business development and increase tourism. All or a portion of the 5 funds appropriated hereby may be suballocated or transferred to the 6 New York state council on the arts (91351709) (85502) 7 10,000,000 (re. \$10,000,000) The sum of \$108,000,000 is hereby appropriated for services and 8 expenses, loans, grants, and costs associated with the redevelopment 9 10 of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 (re. \$108,000,000) 11 12 The sum of \$700,000,000 is hereby appropriated for services and 13 expenses related to the Moynihan station development project (91221709) (85504) ... 700,000,000 (re. \$318,756,000) 14 15 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-16 nic Strategic Projects Program. Funds appropriated herein shall be 17 for services and expenses, loans, and grants, including liabilities 18 incurred prior to April 1, 2017, related to strategic economic 19 development projects and initiatives of the SUNY Polytechnic Insti-20 tute Colleges of Nanoscale Science and Engineering to ensure the 21 completion of ongoing projects and initiatives that create or retain 22 jobs or support innovation, including but not limited to advanced 23 photonics research and manufacturing in Rochester, a semiconductor 24 research and development partnership at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany, 25 26 projects and activities in support of AIM photonics located at the 27 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-28 neering in Albany and the global 450mm consortium. Funds from this 29 appropriation shall be available for, but not limited to, services 30 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering, Fuller Road Management Corporation and Fort 31 32 Schuyler Management Corporation in connection with such economic 33 development projects and initiatives. The availability of funds from 34 this appropriation shall be subject to approval of the director of 35 the division of the budget and the chief executive officer of the New York state urban development corporation (91281709) (85505) 36 37 207,500,000 (re. \$32,792,000) The sum of up to \$2,000,000 is hereby appropriated for services and 38 39 expenses related to upgrades to the City of Auburn and Town of Owas-40 co drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking 41 42 water (91211709) (85507) ... 2,000,000 (re. \$200,000) 43 The sum of \$70,000,000 is hereby appropriated for services and 44 expenses of the restore New York's communities initiative pursuant 45 to section 16-n of the New York state urban development corporation 46 act; provided however, notwithstanding any law to the contrary, that 47 such allocation and distribution is subject to the approval by the 48 director of the budget of a plan for such program submitted by the 49 administering department, agency, or public authority (91411709) 50 (85513) ... 70,000,000 (re. \$69,539,000) The sum of \$150,000,000 is hereby appropriated for services and 51 52 expenses of a life sciences laboratory public health initiative in

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
the Capital District pursuant to a plan developed by the chief exec-
2
       utive officer of the New York state urban development corporation
       jointly with the commissioner of health to develop life science
3
4
       research, innovation, and infrastructure including but not limited
5
       to the preparation of plans, design, construction, renovation, and
б
       other costs incidental thereto, including the payment of liabilities
7
       incurred prior to April 1, 2017. Notwithstanding section 51 of the
       public authorities law, such plan shall be reviewed and approved by
8
       New York state public authorities control board. Prior to any award,
9
10
       the New York state public authorities control board shall review and
11
       approve any construction project in excess of five millions dollars
12
       funded from this appropriation. All or a portion of the funds appro-
13
       priated hereby may be suballocated or transferred to any department,
       agency, or public authority (91241709) (85501) .....
14
15
       16
     The sum of $20,000,000 is hereby appropriated for the acquisition of
17
       heavy equipment utilized for snow and ice control on state highways
18
       and preventive maintenance on state roads and bridges, including but
       not limited to the acquisition and installation of equipment inci-
19
20
       dental thereto. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
21
22
       public authority (91451709) (85514) .....
23
       20,000,000 ..... (re. $20,000,000)
     The sum of $65,000,000 is hereby appropriated for services and
24
25
       expenses, loans, grants, and costs associated with economic develop-
26
       ment and infrastructure projects, provided however that up to
27
       $45,000,000 shall be available from this appropriation for reno-
28
       vations to LIRR stations, including but no limited to Great Neck,
29
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
30
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
31
       available from this appropriation for the LIRR Brookhaven connection
32
       project. All or a portion of the funds appropriated hereby may be
33
       suballocated or transferred to any department, agency, or public
34
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
35
   The appropriation made by chapter 55, section 1, of the laws of 2016, as
       amended by chapter 54, section 1, of the laws of 2018, is hereby
36
37
       amended and reappropriated to read:
38
     Notwithstanding any inconsistent provision of law, for services and
39
       expenses, loans, grants, and costs associated with program adminis-
40
       tration, of projects and purposes authorized below, including the
41
       payment of liabilities incurred prior to April 1, 2016. All or a
42
       portion of the funds appropriated hereby may be suballocated or
43
       transferred to any department, agency, or public authority, accord-
44
       ing to the following:
     The sum of $12,000,000 is hereby appropriated for services and
45
       expenses of the Clarkson-Trudeau partnership to grow the biotech
46
47
       industry in the north country (91081609) (42039) ......
48
       12,000,000 ..... (re. $2,717,000)
49
     The sum of $10,000,000 is hereby appropriated for services and
       expenses of the Brookhaven National Laboratory (91071609) (47004) ...
50
51
       10,000,000 ..... (re. $6,653,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
1
     The sum of $685,500,000 is hereby appropriated for services and
       expenses of high technology manufacturing projects in Chautauqua and
2
3
       Erie County including, notwithstanding anything in law to the
4
       contrary, the reimbursement of expenditures for high technology
5
       manufacturing projects in Chautauqua County appropriated herein made
6
       from an appropriation made by chapter 55, section 1, of the laws of
7
       2016 for state and municipal facilities (91061609) (47020) .......
8
       685,500,000 ...... (re. $201,313,000)
     The sum of $638,000,000 is hereby appropriated for services and
9
10
       expenses of economic development projects at Nano Utica and at other
       locations in Oneida County (91041609) (47008) .....
11
12
       13
     The sum of $125,000,000 is hereby appropriated for services and
       expenses of an industrial scale research and development facility
14
15
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
16
       and Engineering in Clinton County (91141609) (47012) ......
17
       125,000,000 ...... (re. $30,946,000)
18
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
       challenge grant program, notwithstanding any inconsistent provision
19
20
       of law, shall be available to all colleges, universities and commu-
       nity colleges as defined by section 350 of the education law.
21
22
       SUNY 2020 plans shall be developed in consultation with the regional
       economic development councils and funding will be subject to the
23
       approval of a NY SUNY 2020 plan or plans by the governor and the
24
25
       chancellor of the state university of New York. The determination of
26
       grant awards shall take into consideration the extent to which
27
       plans: (1) use technology, including but not limited to the expan-
28
       sion of on-line learning, to improve academic success and job oppor-
29
       tunities for students; (2) leverage economic and academic opportu-
30
       nities through the START-UP NY program; and (3) provide experiential
       learning opportunities that connect students to the workforce;
31
32
       provided further, a portion of the funds appropriated herein may be
33
       utilized to complete existing NY SUNY 2020 projects at the universi-
34
       ty at Buffalo and Stony Brook university (91111609) (47329) ......
35
       55,000,000 ..... (re. $55,000,000)
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
36
37
       challenge grant program, notwithstanding any inconsistent provision
38
       of law, shall be available to all colleges, universities and commu-
39
       nity colleges as defined by section 6202 of the education law. NY
40
       CUNY 2020 plans shall be developed in consultation with the regional
41
       economic development councils and funding will be subject to the
42
       approval of a NY CUNY 2020 plan or plans by the governor and the
43
       chancellor of the city university of New York. The determination of
44
       grant awards shall take into consideration the extent to which
45
       plans: (1) use technology, including but not limited to the expan-
       sion of on-line learning, to improve academic success and job oppor-
46
47
       tunities for students; (2) leverage economic and academic opportu-
48
       nities through the START-UP NY program; and (3) provide experiential
49
       learning opportunities that connect students to the workforce
50
       (91121609) (47320) ... 55,000,000 ...... (re. $55,000,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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The sum of $2,251,000 is hereby appropriated for services and expenses
 2
       related to the retention of professional football in Western New
 3
       York (91031609) (47322) ... 2,251,000 ...... (re. $141,000)
 4
     The sum of $8,000,000 is hereby appropriated for services and
 5
       expenses, loans, and grants, related to the market New York program,
 6
       including but not limited to, projects that enhance or promote
 7
       regional attractions in the state of New York (91201609) (47007) ...
 8
       8,000,000 ..... (re. $7,652,000)
 9
     The sum of $199,000,000 is hereby appropriated for the New York Works
10
       Economic Development Fund. Funds appropriated herein shall be for
11
       services and expenses, loans, and grants, related to the New York
12
       Works Economic Development Fund. Notwithstanding any provision of
13
       law to the contrary, the office of the state inspector general is
14
       hereby authorized to conduct a pre-audit review of any contract
15
       related to the expenditure of funds authorized herein. Addi-
       tionally, notwithstanding any provision of law to the contrary, the
16
17
       office of the inspector general is authorized to require as part of
18
       its review that any contract subject to its review be accompanied by
19
       certification forms, affirmed under penalty of perjury, from state
       agency officials, members of the legislature, and/or state contrac-
20
21
       tors which pertain to collusion, ethics, conflicts of interest, and
       the like (91011609) (47006) .....
22
23
       199,000,000 ..... (re. $122,548,000)
     The sum of $150,000,000 is hereby appropriated for the regional
24
25
       economic development council initiative. Funding will be pursuant to
26
       a plan developed by the chief executive officer of the New York
27
       state urban development corporation and based in part on a compet-
28
       itive selection process among the regional economic development
29
       councils and will support initiatives based on anticipated economic
30
       development benefits. Such moneys will be awarded by the New York
       state urban development corporation at its discretion (91191609)
31
32
       (47009) ... 150,000,000 ...... (re. $141,676,000)
33
     The sum of $30,000,000 is hereby appropriated for additional upstate
34
       revitalization initiative projects. Funds appropriated herein shall
35
       be for services and expenses, loans, grants, workforce development,
36
       business and tourism plan development, costs associated with program
37
       administration, and the payment of personal services, nonpersonal
38
       services and contract services provided by private firms to support
       economic development projects. Funding will be pursuant to a plan
39
       developed by the chief executive officer of the New York state urban
40
41
       development corporation and will support initiatives based on antic-
42
       ipated job creation and economic development benefits. Funds shall
43
       not be available from this appropriation for projects within regions
44
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
45
       or eligible to receive funding from the Buffalo Regional Innovation
46
       Cluster Program. Such moneys will be awarded by the New York state
47
       urban development corporation at its discretion (91161609) (47013)
48
       ... 30,000,000 ..... (re. $30,000,000)
49
     The sum of $20,000,000 is hereby appropriated for services and
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
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51
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
52
       and complete the process of widening bridges and roads to accommo-
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 4 | date traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) |
|--|---|
| 5 6 7 8 | By chapter 55, section 1, of the laws of 2007: For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) |
| 9 | Arts and Cultural Projects |
| 10 11 12 13 14 15 16 17 18 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) |
| 20 | Cornell University College of Veterinary Medicine |
| 21 22 23 24 25 26 27 | By chapter 54, section 1, of the laws of 2015: The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) 19,000,000 (re. \$2,262,000) |
| 28 | Downstate Regional Projects |
| 29 30 31 32 33 34 35 36 37 | By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) 35,000,000 (re. \$5,292,000) |
| 38 39 | Project Schedule PROJECT AMOUNT |
| 40 41 42 43 44 | SUNY Stony Brook Energy Research Center 10,000,000 Lower Hudson Valley Infrastructure and Waterfront |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 4 5 6 7 8 9 | Development |
|--|---|
| 10 | Downstate Revitalization Fund |
| 11 12 13 14 15 16 17 18 19 20 | By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) |
| 21 | Economic and Community Development Projects |
| 22 23 24 25 26 27 28 29 30 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) |
| 31 | Economic Development Fund |
| 32 33 34 35 | By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014: For services and expenses of the empire state economic development fund (91021209) (47003) 20,000,000 (re. \$16,384,000) |
| 36 | Economic Transformation Program |
| 37 38 39 40 41 42 43 | By chapter 54, section 1, of the laws of 2014: The sum of \$32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 suballocated or transferred to any department, agency, or public 2 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000)

3 Empire State Economic Development Fund

4 By chapter 54, section 1, of the laws of 2013:

5 The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

11 NY 2020 Challenge Grant Program

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12 By chapter 54, section 1, of the laws of 2015:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or transferred any department, agency, or public authority to (91111509) (47329) ... 55,000,000 (re. \$53,527,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) (47320) ... 55,000,000 (re. \$55,000,000)

⁴⁷ By chapter 54, section 1, of the laws of 2014:

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or transferred any department, agency, or public authority to (91111409) (47329) ... 55,000,000 (re. \$38,811,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY 22 CUNY 2020 plans shall be developed in consultation with the regional 23 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 24 chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. or a portion of the funds appropriated hereby may be suballocated or to any department, agency, or public authority transferred 34 (91121409) (47320) ... 55,000,000 (re. \$55,000,000)

35 NY-SUNY 2020 Challenge Grant Program

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36 By chapter 54, section 1, of the laws of 2013:

37 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 38 challenge grant program, notwithstanding any inconsistent provision 39 of law, shall be available to all colleges, universities and commu-40 nity colleges as defined by section 350 of the Education Law, except 41 that no funds shall be made available from this appropriation for 42 university centers as defined by subdivision 7 of section 350 of the 43 education law. NY SUNY 2020 plans shall be developed in consultation 44 with the regional economic development councils and funding will be 45 subject to the approval of a NY SUNY 2020 plan or plans by the 46 governor and the chancellor of the state university of New York. All 47 or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 48 authority (91121309) (47329) ... 55,000,000 (re. \$25,037,000) 49

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
       challenge grant program, notwithstanding any inconsistent provision
 2
 3
       of law, shall be available to all colleges, universities and commu-
 4
       nity colleges as defined by section 6202 of the Education Law.
 5
       CUNY 2020 plans shall be developed in consultation with the regional
 6
       economic development councils and funding will be subject to the
 7
       approval of a NY CUNY 2020 plan or plans by the governor and the
       chancellor of the city university of New York. All or a portion of
 8
9
       the funds appropriated hereby may be suballocated or transferred to
10
       any department, agency, or public authority (91131309) (47320) .....
11
       55,000,000 ..... (re. $39,901,000)
   By chapter 54, section 1, of the laws of 2012:
12
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of
13
14
15
       the laws of 2011. Funding will be subject to the approval of a
16
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
17
       state university of New York. All or a portion of the funds appro-
       priated hereby may be suballocated or transferred to any department,
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19
       agency, or public authority (91121209) (47328) ......
       80,000,000 ..... (re. $14,630,000)
20
   Nano Utica Project
21
   By chapter 54, section 1, of the laws of 2014:
22
23
     The sum of $180,000,000 is hereby appropriated for services and
24
       expenses related to a nano Utica project, including the payment of
25
       liabilities incurred prior to April 1, 2014. All or a portion of the
26
       funds appropriated hereby may be suballocated or transferred to any
27
       department, agency, or public authority (91071409) (42041) ......
28
       180,000,000 ..... (re. $120,000,000)
   Onondaga County Revitalization Projects
   By chapter 54, section 1, of the laws of 2014:
30
31
     The sum of $30,000,000 is hereby appropriated for services and
32
       expenses related to economic development and infrastructure improve-
33
       ments that encourage the revitalization of Onondaga lake and its
34
       surrounding communities, including the payment of
                                                             liabilities
       incurred prior to April 1, 2014. All or a portion of the funds
35
       appropriated hereby may be suballocated or transferred to any
36
37
       department, agency, or public authority (91021409) (44409) ......
38
       30,000,000 ..... (re. $16,818,000)
   Transformative Investment Program
39
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
40
41
       section 1, of the laws of 2018:
42
     The sum of $400,000,000 is hereby appropriated for the payment, over a
43
       multi-year period, of capital costs of regionally significant
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economic development initiatives that create or retain private

sector jobs, including but not limited to those listed in the sched-

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 (re. \$389,337,000)

| 19 20 21 | Project Schedule PROJECT | AMOUNT |
|----------------|---|------------|
| 22 23 24 | NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine | |
| 25 26 | (CBEM) - Manhasset Hofstra University: School of | 30,000,000 |
| 27 28 | Engineering and Applied Sciences (SEAS) | 25.000.000 |
| 29 30 | Cold Spring Harbor Lab: Center for Therapeutics Research | 20,000,000 |
| 31 32 | (CTR) | 25,000,000 |
| 33 | and development projects at | |
| 34 35 | Stony Brook University pursuant to a plan developed | |
| 36 | by Stony Brook University | |
| 37 | and submitted to the chief | |
| 38 | executive officer of the New | |
| 39 | York state urban development | |
| 40 41 | corporation for approval | 75,000,000 |
| 41 42 | Renovation and expansion of MacArthur airport | 20 000 000 |
| 43 | Smithtown Business District | 20,000,000 |
| 44 | Sewer Improvement Area | 20,000,000 |
| 45 | Kings Park Waste Water Treat- | |
| 46 | ment Facility | 20,000,000 |
| 47 | Cryo-electron Microscopy | |
| 48 49 | (CryoEM) facility at the Brookhaven National Labora- | |
| 50 | tory | 15 000 000 |
| 51 | Great Neck Water Pollution | 13,000,000 |
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 4 5 | Control District |
|---|---|
| 6 | Upstate Agricultural Economic Development Fund |
| 7 8 9 10 11 12 13 14 15 16 17 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) |
| 18 | Upstate City-by-City Projects |
| 19 20 21 22 23 24 25 26 | By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) 22,037,000 (re. \$77,000) |
| 27 28 29 30 31 32 33 34 35 36 | By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: The sum of \$115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) |
| 37 38 | Project Schedule PROJECT AMOUNT |
| 39 40 41 42 43 44 45 46 | Midtown Plaza/Paetec |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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tion Efforts ...... 15,000,000
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3
       Total ..... 115,000,000
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                               ==========
   Upstate Regional Blueprint Fund
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6
7
       section 1, of the laws of 2011:
8
     The sum of $117,265,000 is hereby appropriated for the upstate
9
       regional blueprint fund, as authorized pursuant to a chapter of the
10
       laws of 2008, subject to a plan submitted by the chairman of the
11
       upstate empire state development corporation and approved by the
       director of the budget. All or a portion of the funds appropriated
12
13
       hereby may be suballocated or transferred to any department, agency,
14
       or public authority (91020809) (47362) ......
15
       117,265,000 ...... (re. $13,176,000)
16
   Western New York Economic Development Projects
   By chapter 54, section 1, of the laws of 2015:
17
18
     The sum of $2,223,000 is hereby appropriated for services and expenses
19
       related to the retention of professional football in Western New
20
       York, including the payment of liabilities incurred prior to April
21
       1, 2015. All or a portion of the funds appropriated hereby may be
22
       suballocated or transferred to any department, agency, or public
23
       authority (91031509) (47322) ... 2,223,000 ...... (re. $95,000)
24
   By chapter 54, section 1, of the laws of 2014:
     The sum of $680,000,000 is hereby appropriated for the Buffalo
25
       regional innovation cluster. Funds appropriated herein shall be for
26
27
       services and expenses, loans, grants, workforce development, busi-
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       ness and tourism plan development, and the payment of personal
29
       services, nonpersonal services and contract services provided by
30
       private firms to support economic development projects within the
31
       city of Buffalo or surrounding environs, including the payment of
32
       liabilities incurred prior to April 1, 2014. Provided however, that
33
       up to $33,000,000 is provided to Western NY STAMP. No monies for
34
       Western NY STAMP shall be disbursed prior to approval by the chief
35
       executive officer of the New York state urban development corpo-
36
       ration of a business plan that identifies regionally significant
37
       projects, as defined in economic development law, article 17,
38
       section 352, subdivision 14, at Western NY STAMP. All or a portion
39
       of the funds appropriated hereby may be suballocated or transferred
40
       to any department, agency, or public authority (91131409) (47321) ...
41
       42
     The sum of $2,195,000 is hereby appropriated for services and expenses
43
       related to the retention of professional football in Western New
44
       York, including the payment of liabilities incurred prior to April
45
       1, 2014. All or a portion of the funds appropriated hereby may be
46
       suballocated or transferred to any department, agency, or public
       authority (91151409) (47322) ... 2,195,000 ...... (re. $28,000)
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund <u>- 30000</u>
- 3 Regional Development Purpose
- 4 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
- 6 The sum of \$130,550,000 is hereby appropriated for the regional 7 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 8 9 Funding will be pursuant to a plan developed by the chair of the New 10 York state urban development corporation and based in part on a 11 competitive selection process among the regional economic develop-12 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 13 14 New York state urban development corporation at its discretion. All 15 or a portion of the funds appropriated hereby may be suballocated or
- transferred to any department, agency, or public authority
- 17 (910211A3) (47341) ... 130,550,000 (re. \$51,492,000)
- 18 Economic Transformation Program
- 19 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 20 section 1, of the laws of 2013:
- The sum of \$50,000,000 is hereby appropriated for the economic trans-21 22 formation program. Funds appropriated herein shall be available for 23 services and expenses, loans, and grants. Funding will be used to 24 support initiatives, services and expenses of communities impacted 25 by the closure of New York state prison, correctional and juvenile 26 justice facilities, pursuant to a plan developed by the chair of the 27 New York state urban development corporation. The regional economic 28 development council representing the impacted community shall make 29 non-binding recommendations to the chair consistent with the execu-
- 30 tive order establishing such council. All or a portion of the funds
- appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340)
- 33 50,000,000 (re. \$17,060,000)
- 34 Capital Projects Funds Other
- 35 Dedicated Infrastructure Investment Fund
- 36 Infrastructure Investment Account <u>- 33050</u>
- 37 Economic Development Purpose
- 38 The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
- The sum of \$400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and
- costs associated with program administration to support economic
- development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April
- 1, 2017. All or a portion of the funds appropriated hereby may be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

suballocated or transferred to any department, agency, or public 2 authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000) The sum of \$320,000,000 is hereby appropriated for services and 3 4 expenses, loans, grants, and costs associated with program adminis-5 tration of a life sciences initiative which shall include but not be 6 limited to investments in agricultural biotechnology, biogenerics, 7 bioinformatics, biomedical engineering, biopharmaceuticals, academic 8 medical centers, biotechnology, chemical synthesis, chemistry tech-9 nology, medical diagnostics, genomics, medical image analysis, 10 marine biology, medical devices, medical nanotechnology, natural 11 product pharmaceuticals, proteomics, regenerative medicine, 12 interference, stem cell research, medical and neurological clinical 13 trials, health robotics and veterinary science. Eligible costs of 14 such initiative may include but not be limited to laboratory space, 15 equipment, technology, research and development, venture capital 16 investments and other costs in support of a comprehensive life 17 sciences cluster strategy, including the payment of liabilities 18 incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appro-19 20 priation shall not exceed \$10,000,000 annually. In addition, the sum of \$20,000,000 shall be available from this appropriation for bios-21 22 cience research labs and academic medical centers. Funding will be 23 pursuant to a plan developed by the chief executive officer of the 24 New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job 25 creation and regional economic development benefits. All or a 26 27 portion of the funds appropriated hereby may be suballocated or 28 transferred to any department, agency, or public authority 29 (91321709) (85508) ... 320,000,000 (re. \$299,626,000)

- 30 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Economic Development Purpose
- The appropriation made by chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008, is hereby amended and reappropriated to read:
- The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
- 40 All or a portion of the funds may be suballocated or transferred to 41 any department, agency or public authority. Notwithstanding any 42 provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any 43 44 contract related to the expenditure of funds authorized herein. 45 Additionally, notwithstanding any provision of law to the contrary, 46 the office of the inspector general is authorized to require as part 47 of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from 48 state agency officials, members of the legislature, and/or state 49

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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contractors which pertain to collusion, ethics, conflicts of inter-
       <u>est, and the like</u> (91150809) <u>(47385)</u> .....
 2
 3
       350,000,000 ..... (re. $157,343,000)
 4
     Capital Projects Funds - Other
 5
     Capital Projects Fund - 30000
     Regional Development Purpose
 6
 7
       chapter 55, section 1, of the laws of 2000, as amended by chapter
       684, section 2, of the laws of 2003:
 8
 9
     For economic development projects which will facilitate the creation
10
       and retention of jobs or increase business activity within downtown
11
       Buffalo, the Buffalo inner harbor area, or surrounding environs.
12
       Notwithstanding any other provision of law to the contrary, such
13
       projects shall be determined pursuant to a memorandum of understand-
14
       ing to be executed by the governor, the temporary president of the
15
       senate and the speaker of the assembly. The funds appropriated here-
16
       by may be suballocated to any department, agency or public authori-
17
       ty. Eligible project(s) shall include, but not be limited to Haupt-
       man-Woodward Medical Research Institute; Buffalo Medical Campus;
18
19
       University of Buffalo - Center of Excellence in Bioinformatics;
20
       Roswell Park Cancer Institute Corporation; and other projects relat-
21
       ing to historic preservation, cultural facilities and transportation
22
       projects (91AD00A3) (47384) ... 50,000,000 ...... (re. $50,000)
23
   NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)
     Capital Projects Funds - Other
24
25
     Capital Projects Fund - 30000
26
     Economic Development Purpose
   The appropriation made by chapter 55, section 1, of the laws of 2008, as
27
28
       added by chapter 53, section 5, of the laws of 2008, is hereby
29
       amended and reappropriated to read:
30
     The sum of $350,000,000 is hereby appropriated for the New York State
31
       Economic Development Assistance Program, as authorized pursuant to a
32
       chapter of the laws of 2008.
33
     All or a portion of the funds appropriated hereby may be suballocated
34
       or transferred to any department, agency, or public authority.
35
       Notwithstanding any provision of law to the contrary, the office of
36
       the state inspector general is hereby authorized to conduct a pre-
37
       audit review of any contract related to the expenditure of funds
38
       authorized herein. Additionally, notwithstanding any provision of
39
       law to the contrary, the office of the inspector general is author-
40
       ized to require as part of its review that any contract subject to
       its review be accompanied by certification forms, affirmed under
41
42
       penalty of perjury, from state agency officials, members of the
43
       legislature, and/or state contractors which pertain to collusion,
       ethics, conflicts of interest, and the like (91140809) (47386) .....
44
45
       350,000,000 ...... (re. $74,993,000)
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Economic Development Purpose
- 4 Buffalo Regional Innovation Cluster
- 5 By chapter 54, section 1, of the laws of 2012:
- The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development
- 9 projects within the city of Buffalo or surrounding environs. All or
- 10 a portion of the funds appropriated hereby may be suballocated or
- 11 transferred to any department, agency, or public authority
- 12 (91211209) (47325) ... 75,000,000 (re. \$774,000)
- 13 New York Works Economic Development Fund
- 14 The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:
- The sum of \$45,000,000 is hereby appropriated for the New York Works
 Economic Development Fund. Funds appropriated herein shall be for
- 18 services and expenses, loans, and grants, related to the New York
- Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds
- 20 itles incurred prior to April 1, 2015. All or a portion of the funds 21 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority. Notwithstanding any
- 23 provision of law to the contrary, the office of the state inspector
- 24 general is hereby authorized to conduct a pre-audit review of any
- 25 <u>contract related to the expenditure of funds authorized herein.</u> 26 <u>Additionally, notwithstanding any provision of law to the contrary,</u>
- 27 the office of the inspector general is authorized to require as part
- of its review that any contract subject to its review be accompanied
- by certification forms, affirmed under penalty of perjury, from
- 30 <u>state agency officials, members of the legislature, and/or state</u> 31 <u>contractors which pertain to collusion, ethics, conflicts of inter-</u>
- 32 <u>est, and the like</u> (91101509) <u>(47104)</u>
- 33 45,000,000 (re. \$20,000,000)
- The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
- hereby amended and reappropriated to read:

 The sum of \$75,000,000 is hereby appropriated for the New York Works
- 37 Economic Development Fund. Funds appropriated herein shall be for
- services and expenses, loans, and grants, related to the New York
 Works Economic Development Fund. All or a portion of the funds
- 40 appropriated hereby may be suballocated or transferred to any
- department, agency, or public authority. Notwithstanding any
- 42 provision of law to the contrary, the office of the state inspector
- general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein.
- 45 Additionally, notwithstanding any provision of law to the contrary,
- 46 the office of the inspector general is authorized to require as part
- 47 of its review that any contract subject to its review be accompanied

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by certification forms, affirmed under penalty of perjury, from 2 state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of inter-3 4 <u>est, and the like</u> (91151209) (47324) 5 75,000,000 (re. \$14,460,000) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Regional Development Purpose 9 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 10 section 1, of the laws of 2018: The sum of \$150,000,000 is hereby appropriated for the regional 11 economic development council initiative. Funds appropriated herein 12 13 shall be available for services and expenses, loans, and grants. 14 Funding will be pursuant to a plan developed by the chief executive 15 officer of the New York state urban development corporation and 16 based in part on a competitive selection process among the regional 17 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 18 19 awarded by the New York state urban development corporation at its 20 discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 21 authority (911415A3) (47326) ... 150,000,000 (re. \$130,883,000) 22 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 23 section 1, of the laws of 2018: 24 25 The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein 26 27 shall be available for services and expenses, loans, and grants. 28 Funding will be pursuant to a plan developed by the chief executive 29 officer of the New York state urban development corporation and 30 based in part on a competitive selection process among the regional 31 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 32 awarded by the New York state urban development corporation at its 33 34 discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 35 36 authority (911414A3) (47326) ... 150,000,000 (re. \$96,856,000) 37 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 38 section 1, of the laws of 2018: 39 The sum of \$150,000,000 is hereby appropriated for the regional 40 economic development council initiative. Funds appropriated herein 41 shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive 42 43 officer of the New York state urban development corporation and

anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appro-

based in part on a competitive selection process among the regional

economic development councils and will support initiatives based on

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45

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48

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 | priated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326) |
|--|--|
| 4 5 6 7 8 9 10 11 12 13 14 15 16 | By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) 150,000,000 (re. \$60,755,000) |
| 18 | REGIONAL DEVELOPMENT (CCP) |
| 19 20 21 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Regional Development Purpose |
| 22 | Community Revitalization Projects |
| 23 24 25 26 27 28 29 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011: The sum of \$292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than \$50,000,000 shall be disbursed prior to April 1, 2007 and no more than \$150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) 292,385,000 (re. \$66,251,000) |
| 30 | Cultural Facilities Projects |
| 31 32 33 34 35 36 37 38 39 40 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) |
| 41 42 43 | Project Schedule PROJECT AMOUNT |
| | |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 | Museum of Natural History |
|--|--|
| 19 | ========= |
| 20 | Economic Development/Other Projects |
| 21 22 23 24 25 26 27 28 29 | By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006: The sum of \$269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) |
| 31 | Project Schedule |
| 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 | Albany Convention Center 75,000,000 Canal Corporation - new initiatives |
| | |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 2 3 4 5 6 7 8 | pendence Initiative 25,000,000 Atlantic Yards Railway Rede- velopment 34,000,000 Delphi Harrison 25,000,000 Other 9,800,000 Total 269,500,000 =========== |
|---|---|
| 9 10 11 12 13 14 15 16 17 18 | The appropriation made by chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read: The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000 |
| 20 21 22 | Project Schedule PROJECT AMOUNT |
| 23 | City of Yonkers Saw Mill River |
| 24 | Redevelopment 8,000,000 |
| 25 | NYS Applied Science Center of |
| 26 | Innovation and Excellence in |
| 27 | Homeland Security 25,000,000 |
| 28 | Renaissance Square Project |
| 29 | and/or other economic devel- |
| 30 | opment projects 18,000,000 |
| 31 | Renaissance Square Project |
| 32 | which may include the reha- |
| 33 | bilitation of the Eastman |
| 34 | Theatre and/or other |
| 35 | performance venues 18,000,000 Schenectady Superconductivity |
| 36 37 | Partnership 2,000,000 |
| 38 | Kingston Business Park 1,000,000 |
| 39 | Public Safety Training Center 2,500,000 |
| 40 | Chemung County IDA/Academic |
| 41 | and Career Advancement |
| 42 | Center 5,000,000 |
| 43 | Comprehensive Emergency Shel- |
| 44 | tering Program on Long |
| 45 | Island 2,500,000 |
| 46 | Clarkson University - Walker |
| 47 | Center 1,000,000 |
| 48 | Atlantic Yards Railway Rede- |
| 49 | velopment |
| 50 | Atlantic Yards Railway - Nets |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| 1 | Project |
|----|---|
| 2 | Buffalo Building Demolition 5,000,000 |
| 3 | Buffalo Lakeside Commerce Park 5,000,000 |
| 4 | East River Bioscience Park 12,000,000 |
| 5 | Albany College of |
| 6 | Pharmacy/Pharmaceutical |
| 7 | Center 2,000,000 |
| 8 | Science and Technology Center |
| 9 | at Utica College 675,000 |
| 10 | City of Utica/East Government |
| 11 | Parking District or for |
| 12 | other projects of the Upper |
| 13 | Mohawk Valley Memorial Audi- |
| 14 | torium Authority 1,500,000 |
| 15 | Upper Mohawk Valley Memorial |
| 16 | Auditorium Authority 2,000,000 |
| 17 | State University of New York |
| 18 | at Stony Brook Brookhaven |
| 19 | National Laboratory Super- |
| 20 | computer 26,000,000 |
| 21 | Brooklyn Museum - Third Floor |
| 22 | Beaux Arts Court 7,500,000 |
| 23 | Foothills Performing Arts |
| 24 | Center 4,000,000 |
| 25 | Syracuse University Restore |
| 26 | Center for Environmental |
| 27 | Biotechnology 5,000,000 |
| 28 | Fredonia Agricultural Exper- |
| 29 | imental Station - Cornell |
| 30 | University 3,359,000 |
| 31 | Rochester Rhinos Soccer Stadi- |
| 32 | um 5,000,000 |
| 33 | Canisius College - Interdisci- |
| 34 | plinary Science Center 3,000,000 |
| 35 | Buffalo Niagara Medical Campus 5,200,000 |
| 36 | Lower Manhattan 21st Century |
| 37 | Communications |
| 38 | Lincoln Center 7,500,000 |
| 39 | Buffalo State College - New |
| 40 | Technology Building 40,330,000 |
| 41 | Rochester and Buffalo Educa- |
| 42 | tional Opportunity Center |
| 43 | |
| 44 | Facilities |
| 45 | Technology Center on Long |
| 46 | Island |
| 47 | Of the amounts appropriated |
| 48 | |
| 48 | herein \$14,000,000 shall be made available to the Luther |
| 50 | Forest Technology Campus |
| 51 | infrastructure and |
| 52 | \$10,000,000 shall be made |
| JZ | 910,000,000 SHAII DE MAGE |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

| | 4 000 000 |
|--------------------------------|---|
| | |
| | 0,000,000 |
| - | 2,000,000 |
| | 2,000,000 |
| | |
| | 4 000 000 |
| | 4,000,000 |
| | 2,000,000 |
| State University of New York | 2,000,000 |
| at Fredonia-Saienae Center 1 | 2 000 000 |
| | 2,000,000 |
| | 6 000 000 |
| | 0,000,000 |
| | 1,000,000 |
| | 1,000,000 |
| 5 | 3,000,000 |
| | 3,000,000 |
| | 6,000,000 |
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| | , , |
| | 1,000,000 |
| | 8,000,000 |
| | 2,000,000 |
| - | 3,100,000 |
| | 4,500,000 |
| Boricua College | 2,000,000 |
| Schenectady Metroplex Redevel- | |
| opment | 2,000,000 |
| Channel 13 | 1,250,000 |
| Educational Alliance | 3,150,000 |
| Brooklyn Public Library | 3,000,000 |
| Osborne Association - Reno- | |
| | |
| | 3,000,000 |
| | |
| | |
| | |
| | 3,000,000 |
| | |
| | 2,000,000 |
| | |
| mined pursuant to a plan to | |
| | Hudson Valley Domestic Preparedness, Response and Recovery Initiative Center for Lithography Development State University of New York at Fredonia-Science Center 1 Westchester Community College Master Plan Projects Bethel Woods Performing Arts Center To Long Island Bus for the purchase of hybrid buses Suffolk Community College Queensborough Public Library State University of New York at New Paltz-Old Main Renovation East River Bioscience Park Art Park and Company Landmark Theatre Rochester Parking Garage Hunts Point Cooperative Market Office of Court Administration-Court Officers Academy Buffalo Mainstreet Hispanic Federation Manhattan Youth Building Brooklyn Museum Boricua College Schenectady Metroplex Redevelopment Channel 13 Educational Alliance Brooklyn Public Library Osborne Association - Renovation of the former Fulton Correctional Facility |

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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be developed by the director
 2
     of the budget in consulta-
 3
     tion with the speaker of the
 4
     assembly. Notwithstanding
 5
     any provision of law to the
 6
     contrary, the office of the
 7
     state inspector general is
     hereby authorized to conduct
 8
     a pre-audit review of any
 9
10
     contract related to the
11
     <u>expenditure</u> of
                         funds
12
     authorized herein. Addi-
13
     tionally, notwithstanding
14
     any provision of law to the
15
     contrary, the office of the
16
     inspector general is
     authorized to require as
17
18
     part of its review that any
19
     contract subject to its
     review be accompanied by
20
21
     certification forms,
22
     affirmed under penalty of
23
     perjury, from state agency
24
     officials, members of the
25
     legislature, and/or state
     contractors which pertain to
26
27
     collusion, ethics, conflicts
28
     of interest, and the like ..... 12,736,000
29
   Other projects to be deter-
30
     mined pursuant to a plan to
     be developed by the director
31
     of the budget in consulta-
32
33
     tion with the
                      temporary
34
     president of the senate.
35
     Notwithstanding
     provision of law to the
36
37
     contrary, the office of the
38
     state inspector general is
     hereby authorized to conduct
39
40
     a pre-audit review of any
41
     contract related to the
42
     expenditure of funds
43
     authorized herein. Addi-
44
     tionally, notwithstanding
45
     any provision of law to the
     contrary, the office of the
46
47
     inspector general is
     authorized to require as
48
49
     part of its review that any
50
     contract subject to its
     review be accompanied by
51
52
     certification
                          forms,
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
affirmed under penalty of
2
     perjury, from state agency
3
     officials, members of the
4
     legislature, and/or state
5
     contractors which pertain to
б
     collusion, ethics, conflicts
7
     of interest, and the like .... 73,650,000
8
                              _____
9
       Total ..... 603,050,000
10
                              =========
11
   Energy/Environmental Projects
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
12
13
       section 1, of the laws of 2007:
14
     The sum of $15,000,000 is hereby appropriated for services and
15
       expenses of the New York investment in conservation and efficiency
16
       pilot program. Such funds appropriated shall be suballocated or
17
       transferred to New York energy research and development authority
18
       (911006A3) (47378) ... 15,000,000 ...... (re. $15,000,000)
19
     The sum of $30,000,000 is hereby appropriated for projects including,
20
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
21
       electric vehicles, plug-in hybrid electric vehicles, and other
22
       research and development regarding fuel diversification and energy
       efficiency in the transportation sector. All or a portion of the
23
24
       funds appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority (910406A3) (47377) ......
26
       By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
27
       section 3, of the laws of 2006:
28
29
     The sum of $20,000,000 is hereby appropriated for a competitive solic-
30
       itation for construction of a pilot cellulosic ethanol refinery.
31
       All or a portion of the funds appropriated hereby may be suballo-
32
       cated or transferred to any department, agency, or public authority
33
       34
   University Development Projects
35
       chapter 55, section 1, of the laws of 2006, as amended by chapter
36
       108, section 5, of the laws of 2006:
37
     The sum of $201,500,000 is hereby appropriated for university develop-
38
       ment projects including but not limited to those listed in the sche-
39
       dule below, subject to a plan submitted by the chairman of the New
40
       York state urban development corporation and approved by the direc-
41
       tor of the budget. All or a portion of the funds appropriated hereby
42
       may be suballocated or transferred to any department, agency, or
43
       public authority (910206A3) (47381) .....
44
       201,500,000 ..... (re. $1,100,000)
45
                Project Schedule
46 PROJECT
                                     AMOUNT
```

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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_____
2
   University at Buffalo --
3
     Krabbe Disease Research ..... 6,000,000
4
   Columbia University - Nano
5
     Facility ..... 10,000,000
6
   Columbia University - Cancer
7
     Center ..... 12,000,000
  Fordham University ..... 10,000,000
8
   Syracuse Center of Excellence ... 10,000,000
9
10 Energy Recovery Linac Project
     at Cornell University ...... 12,000,000
11
12 Clarkson University ..... 5,000,000
13
   Paul Smith's College ...... 1,500,000
   University at Albany -- Insti-
14
15
     tute
           for
                Nanoelectronics
16
     Discovery and Exploration
17
     (INDEX) ..... 75,000,000
18 New
        York State Veterinary
     Diagnostic Laboratory ..... 50,000,000
19
20 Brooklyn Army Terminal ..... 6,000,000
   East River Bioscience Park ..... 4,000,000
21
22
                              _____
23
     Total ..... 201,500,000
24
                              =========
25
   UPSTATE REVITALIZATION (CCP)
26
     Capital Projects Funds - Other
27
     Dedicated Infrastructure Investment Fund
28
     Infrastructure Investment Account - 33050
29
     Upstate Revitalization Purpose
   By chapter 54, section 1, of the laws of 2015:
31
     The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
       talization initiative. Funds appropriated herein shall be for
32
       services and expenses, loans, grants, workforce development, busi-
33
34
       ness and tourism plan development, costs associated with program
35
       administration, and the payment of personal services, nonpersonal
36
       services and contract services provided by private firms to support
37
       economic development projects, including the payment of liabilities
38
       incurred prior to April 1, 2015. Funding will be pursuant to a plan
39
       developed by the chief executive officer of the New York state urban
40
       development corporation and based on a competitive selection process
41
       among the regional economic development councils (R.E.D.C's) and
       will support initiatives based on anticipated job creation and
42
       economic development benefits. Such moneys will be awarded by the
43
44
       New York state urban development corporation at its discretion. All
45
       or a portion of the funds appropriated hereby may be suballocated or
46
       transferred to any department, agency, or public authority
       (910115UR) (43502) ... 1,500,000,000 ...... (re. $1,246,625,000)
47
```

WORKERS' COMPENSATION BOARD

| 1 | | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|---|--------------------------------------|------------------|
| 2 | Capital Projects Fund - Other | 0 | 67,150,000 |
| 4 5 | All Funds= | 0 | 67,150,000 |
| 6 | INFORMATION TECHNOLOGY PROGRAM (CCP) | | |
| 7 8 9 10 | Capital Projects Funds - Other Miscellaneous Capital Projects Fund WCB IT Business Process Design Account Program Improvement/Change Purpose | <u>: - 32218</u> | |
| 11 12 13 14 | By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lim services (35011808) (55209) 20,0 | o the acquisitio mited to equipme | nt, software and |
| 15 16 17 18 | By chapter 54, section 1, of the laws of For services and expenses related to of technology, including but not lim services (35011508) (55209) 60,0 | o the acquisitio mited to equipme | nt, software and |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 20,000,000 · -----3 4 All Funds 0 20,000,000 5 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 6 7 Capital Projects Fund - Other 8 Capital Projects Fund - 30000

10 By chapter 54, section 1, of the laws of 2018:

Program Improvement/Change Purpose

9

11

12

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45 46 The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

12 By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose

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5 The appropriation made by chapter 55, section 2, of the laws of 1997, as 6 amended by chapter 54, section 1, of the laws of 2018, is hereby 7 amended and reappropriated to read:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (91CF97A3) (80551) 423,500,000 (re. \$39,732,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 168,935,000 _____ 3 4 All Funds 0 168,935,000 _____ 5 REGIONAL DEVELOPMENT (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 Regional Development Purpose 10 The appropriation made by chapter 55, section 1, of the laws of 2004, as 11 transferred by chapter 54, section 1, of the laws of 2012, is hereby 12 amended and reappropriated to read: 13 For services and expenses of the following purposes, pursuant to a 14 memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: 15 16 the Empire Opportunity Fund, as established pursuant to Part T of 17 chapter 84 of the laws of 2002; Rebuilding the Empire State Through 18 Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the 19 20 Community Capital Assistance Program, as established pursuant to 21 Part T of chapter 84 of the laws of 2002, provided that the allo-22 cation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of 23 the above named programs, shall be reduced by \$6,675,000 to 24 25 \$118,325,000. 26 Notwithstanding any other inconsistent provision of law, none of the 27 funds appropriated hereto, as delineated in the below project sched-28 ule, may be interchanged among project purposes. All or a portion of 29 the funds appropriated hereby may be suballocated or transferred to 30 any department, agency, or public authority. Notwithstanding any 31 other inconsistent provision of law, this appropriation may not be 32 disbursed prior to the enactment of an appropriation for the expend-33 iture from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds 34 35 into various accounts pursuant to section 99-d of the state finance 36 law. Notwithstanding any provision of law to the contrary, the 37 office of the state inspector general is hereby authorized to 38 conduct a pre-audit review of any contract related to the expendi-39 ture of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector gener-40 41 al is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, 42 43 affirmed under penalty of perjury, from state agency officials, 44 members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (71E404A3) 45 46 (80594) ... 243,325,000 (re. \$67,923,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | Project Schedule |
|----|---|
| 2 | PROJECT AMOUNT |
| 3 | Empire Opportunity Fund 118,325,000 |
| 4 | Community Capital Assistance Program 62,500,000 |
| 5 | Rebuilding the Empire State Through Opportu- |
| 6 | nities in Regional Economies (RESTORE) New |
| 7 | York, and the Community Capital Assistance |
| 8 | Program 62,500,000 |
| 9 | |
| 10 | 243,325,000 |
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48 49 The appropriation made by chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

| 1 | ethics, conflicts of interest, and the like (71E102A3) (80593) |
|----------------------------------|--|
| 2 | 589,700,000 (re. \$101,012,000) |
| 3 4 5 | Project Schedule PROJECT AMOUNT |
| 6 7 8 9 | Centers of Excellence, and Empire Opportunity Fund 289,700,000 Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance |
| 11 12 13 14 15 16 | Program |
| 18 | Program 150,000,000 |
| 19 20 21 | Total 589,700,000 ======= |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

| 1 | APPROPRIATIONS REAPPROPRIATIONS |
|--|---|
| 2 | Capital Projects Funds - Other 0 71,845,000 |
| 3 4 5 | All Funds 0 71,845,000 |
| 6 | ECONOMIC DEVELOPMENT PROGRAM (CCP) |
| 7 8 9 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Economic Development Purpose |
| 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | The appropriation made by chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005, is hereby amended and reappropriated to read: The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a preaudit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of periury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (DP000509) (80380) |
| 34 35 36 37 38 39 40 41 42 43 44 45 | The appropriation made by chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read: The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the speaker of the assembly, provided that the allocation made 2 available to the governor, as authorized by paragraph one of the 3 memorandum of understanding governing administration of the New York 4 state economic development program, shall be reduced by \$4,250,000 5 to \$162,416,000. 6 All or a portion of the funds appropriated hereby may be suballocated 7 or transferred to any department, agency, or public authority. 8 Notwithstanding any provision of law to the contrary, the office of 9 the state inspector general is hereby authorized to conduct a pre-10 audit review of any contract related to the expenditure of funds 11 authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is author-12 13 ized to require as part of its review that any contract subject to 14 its review be accompanied by certification forms, affirmed under 15 penalty of perjury, from state agency officials, members of the 16 legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (DP010409) (80380) 17 18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 transferred by chapter 54, section 1, of the laws of 2012, is hereby 7 amended and reappropriated to read:
- 8 For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 11 the speaker of the assembly, provided that the allocation made 12 available to the governor, as authorized by paragraphs one and three 13 of the memorandum of understanding governing administration of the 14 New York state technology and development program, shall be reduced 15 by \$1,000,000 to \$93,054,000.
- 16 All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. Notwithstanding any 17 18 provision of law to the contrary, the office of the state inspector 19 general is hereby authorized to conduct a pre-audit review of any 20 contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, 21 22 the office of the inspector general is authorized to require as part 23 of its review that any contract subject to its review be accompanied 24 by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state 25 contractors which pertain to collusion, ethics, conflicts of inter-26 27 est, and the like (TD0005RD) (80595) 28 249,000,000 (re. \$71,345,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

| 1 | APPROPRIATIONS REAPPROPRIATION | S |
|--|--|---------------|
| 2 | Capital Projects Funds - Other 0 121,661,00 | 0 |
| 3 4 5 | All Funds | 0 |
| 6 | HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) | |
| 7 8 9 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Capital Matching Grants Purpose | |
| 10 11 12 13 14 15 | By chapter 54, section 1, of the laws of 2018: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) | 1 .1 .e |
| 17 18 19 20 21 22 23 | By chapter 55, section 1, of the laws of 2016: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) | 1 1 .e |
| 24 25 26 27 28 29 30 | By chapter 54, section 1, of the laws of 2015: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301) | 1 .e |
| 31 32 33 34 35 36 37 | By chapter 54, section 1, of the laws of 2014: The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) | 1 1 .e |
| 38 39 40 41 42 | By chapter 53, section 1, of the laws of 2005, as amended by chapter 54 section 1, of the laws of 2013: The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grant shall be administered by the New York state higher education capital | _ S |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | matching grant board created pursuant to part U of chapter 63 of the |
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| 2 | laws of 2005 as amended (MG0805MG) (42301) |
| 3 | 150,000,000 (re. \$14,150,000 |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 EMPIRE STATE TRAIL (CC. | 1 | EMPIRE | STATE | TRAIL | (CCP |
|---------------------------|---|--------|-------|-------|------|
|---------------------------|---|--------|-------|-------|------|

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal 6 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 11 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) 14 123,000,000 (re. \$99,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | JACOB JAVITS CONVENTION CENTER (CCP) |
|----|--|
| 2 | Capital Projects Funds - Other |
| 3 | Capital Projects Fund <u>- 30000</u> |
| 4 | Economic Development Purpose |
| 5 | By chapter 55, section 1, of the laws of 2005: |
| 6 | For services and expenses of the Jacob Javits Convention Center expan- |
| 7 | sion project, as authorized pursuant to chapter 3 of the laws of |
| 8 | 2004. Any disbursements made pursuant to this appropriation shall be |
| 9 | reimbursed with the proceeds of bonds authorized pursuant to chapter |
| 10 | 3 of the laws of 2004 to finance the Jacob Javits Convention Center |
| 11 | expansion project. All or a portion of the funds appropriated hereby |
| 12 | may be suballocated or transferred to any department, agency, or |
| 13 | public authority (CC000509) (80597) |
| 14 | 350,000,000 (re. \$350,000,000) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | | APPROPRIATIO | NS F | REAPPROPRIATIONS |
|--------|---|--------------|-------|------------------|
| 2 | Capital Projects Funds - Other | | 0 | 97,852,000 |
| 4 5 | All Funds= | | 0 | 97,852,000 |
| 6 | NONPROFIT INFRASTRUCTURE CAPITAL INVEST | MENT PROGRAM | (CCP) | |

9 Preservation of Facilities Purpose

Capital Projects Funds - Other

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10 By chapter 54, section 1, of the laws of 2017:

Capital Projects Fund - Authority Bonds - 30000

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eliqible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were that as of the effective date of this chapter, made; a statement construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) 20,000,000 (re. \$20,000,000)

By chapter 55, section 1, of the laws of 2016:

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48 49 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

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The sum of \$50,000,000 is hereby appropriated for payments and grantsto eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, and accessibility of nonprofit human services organizaefficiency, tions that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public (92NP1503) (80606) ... 50,000,000 (re. \$27,852,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 REGIONAL DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 The appropriation made by chapter 55, section 1, of the laws of 2005, as 6 amended by chapter 54, section 1, of the laws of 2011, is hereby 7 amended and reappropriated to read:
- For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by \$250,000 to \$42,610,000.
- 15 All or a portion of the funds appropriated hereby may be suballocated 16 to any department, agency, or public authority. Notwithstanding any 17 provision of law to the contrary, the office of the state inspector 18 general is hereby authorized to conduct a pre-audit review of any 19 contract related to the expenditure of funds authorized herein. 20 Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part 21 of its review that any contract subject to its review be accompanied 22 by certification forms, affirmed under penalty of perjury, from 23 24 state agency officials, members of the legislature, and/or state 25 contractors which pertain to collusion, ethics, conflicts of inter-26 est, and the like (ED0005RE) (80596) 27 89,750,000 (re. \$11,908,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, multi-year capital program for capital 6 7 improvements on Roosevelt Island, to be administered by the Roose-8 velt Island operating corporation, established by chapter 899 of the 9 laws of 1984. Notwithstanding any other law to the contrary, the 10 amounts appropriated herein may be suballocated to any state depart-11 ment, agency, or public authority for the purposes stated herein. No funds shall be expended, suballocated, disbursed or transferred from 12 13 this appropriation until the director of the budget has approved a 14 spending plan submitted by the Roosevelt Island operating corpo-15 ration in such detail as required by the director of the budget 16 (71011807) (41303) ... 25,028,000 (re. \$25,028,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 2,453,785,000 _____ 3 4 All Funds 0 2,453,785,000 5 _____ NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) 7 Capital Projects Funds - Other 8 Dedicated Infrastructure Investment Fund Infrastructure Investment Account - 33050 9 10 Special Infrastructure Purpose 11 By chapter 54, section 1, of the laws of 2017: 12 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 13 14 section 93-b of the state finance law to receive funding from the 15 dedicated infrastructure investment fund - infrastructure investment 16 account, including the payment of liabilities incurred prior to 17 April 1, 2017; provided however, that loans or grants under this 18 appropriation to a private corporation, association or enterprise 19 shall only be made or given by a public corporation or authority. 20 All or a portion of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 according to the following: 23 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) 24 25 26 (80620) ... 100,000,000 (re. \$4,686,000) 27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 28 29 For services and expenses, loans, grants, and costs associated with 30 program administration, of projects and purposes authorized by 31 section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment 32 account, including the payment of liabilities incurred prior to 33 April 1, 2016; provided however, that loans or grants under this 34 35 appropriation to a private corporation, association or enterprise 36 shall only be made or given by a public corporation or authority. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority, 39 according to the following: 40 Thruway stabilization program, for the payment of costs related to the 41 New NY bridge and bridge-related transportation improvements, and 42 for other costs of the thruway authority including, but not limited 43 to, its core capital program, for the purposes of principal, inter-44 est, and related expenses, and/or for retiring or defeasing bonds 45 previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

any accrued interest or other expenses related thereto. Costs may 2 include, but not be limited to, construction, reconstruction, recon-3 ditioning and preservation, including work appurtenant and ancillary 4 thereto, may include the acquisition of property, and may include 5 engineering services, including but not limited to the preparation б designs, plans, specifications and estimates; construction 7 management and supervision; appraisals, surveys, testing and envi-8 ronmental impact statements; personal services, nonpersonal 9 services, fringe and indirect costs and the services provided by 10 private firms (930616SP) (80628) 11 12 Transportation infrastructure and facilities in the five-year depart-13 ment of transportation plan for 2015-16 through 2019-20, for the 14 payment of costs, including the payment of liabilities incurred 15 prior to April 1, 2016, of transportation infrastructure projects, 16 including but not limited to, state and local roads and bridges; 17 airport, freight and passenger rail, port and transit projects or 18 multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include 19 20 but shall not be limited to construction, reconstruction, recondi-21 tioning and preservation, the acquisition of property, and engineer-22 ing services, including personal services, nonpersonal services, 23 fringe benefits, the contract services provided by private firms, 24 and reimbursements to the dedicated highway and bridge trust fund 25 and capital projects funds, for activities including but not limited 26 to, the preparation of designs, plans, specifications and estimates; 27 construction management and supervision; and appraisals, surveys, 28 testing and environmental impact statements for transportation 29 infrastructure projects. Notwithstanding section 93 of the state 30 finance law or any other law, rule or regulation to the contrary, 31 all or a portion of the funds appropriated herein may be (i) inter-32 changed, (ii) suballocated to the Department of Transportation, or 33 (iii) transferred from this appropriation to any other capital 34 projects appropriation or appropriations of the Department of Trans-35 portation (931316SP) (79995) ... 200,000,000 (re. \$16,535,000) 36 The sum of \$170,000,000 is hereby appropriated for additional upstate 37 revitalization initiative projects. Funds appropriated herein shall 38 be for services and expenses, loans, grants, workforce development, 39 business and tourism plan development, costs associated with program 40 administration, and the payment of personal services, nonpersonal 41 services and contract services provided by private firms to support 42 economic development projects. Funding will be pursuant to a plan 43 developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on antic-44 45 ipated job creation and economic development benefits. Funds shall 46 not be available from this appropriation for projects within regions 47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees 48 or eligible to receive funding from the Buffalo Regional 49 Cluster Program. Such moneys will be awarded by the New York state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

urban development corporation at its discretion (931216SP) (79996) 2 ... 170,000,000 (re. \$170,000,000) 3 The sum of \$85,000,000 is hereby appropriated for services and 4 expenses, loans, grants, and costs associated with economic develop-5 ment or infrastructure projects (931416SP) (79992) б 85,000,000 (re. \$85,000,000) 7 Notwithstanding any inconsistent provision of law, the sum of 8 \$1,000,000,000 is hereby appropriated for services and expenses, 9 grants and loans associated with the Jacob Javits Convention Center 10 expansion project (931516SP) (85001) 11 For services and expenses related to the empire state poverty 12 13 reduction initiative. Funds appropriated herein shall be made avail-14 able for sixteen local anti-poverty task forces in municipalities, 15 or a borough, with high rates of poverty as determined by the U.S. 16 Census Bureau's 2010-14 American Community Survey Five-year Esti-17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, 18 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-20 cipalities where a state-funded anti-poverty task force or initi-21 ative already exists and is receiving or has received State funding 22 for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit 23 24 organization that provides services in the municipality, or in the 25 case of the Bronx, the borough, to serve as the local coordinator of 26 each such local task force. Provided further that, except in munici-27 palities where a state-funded antipoverty task force or initiative 28 already exists and is receiving or has received funding, each such 29 taskforce shall make efforts to be comprised of, but not limited to, 30 the following members: representatives from municipal, county, 31 and/or state government; individuals who have lived in or currently 32 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local 33 34 35 social services districts. Of the funds appropriated herein, the 36 amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a 37 borough, who are living in poverty as determined by the U.S. Census 38 39 2010-14 American Community Survey Five-year Estimate 40 provided that each local anti-poverty task force shall be eligible 41 to receive funding in the following amounts: municipalities with 42 fewer than 5,000 individuals in poverty shall each be eligible to 43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-44 viduals in poverty shall each be eligible to receive \$1,000,000; 45 municipalities with between 10,000 and 40,000 individuals in poverty 46 shall each be eligible to receive \$1,500,000; and municipalities, or 47 a borough, with more than 40,000 individuals in poverty shall each 48 be eligible to receive \$2,750,000. Funds appropriated herein shall 49 be available to support the work of each anti-poverty task force and 50 such work shall be divided into two phases. During the first phase,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 (re. \$18,360,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capiand state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 (re. \$44,760,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 (re. \$19,834,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP)Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) 150,000,000 (re. \$113,065,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

geographic region where such services would otherwise be unavailable to the population of such region (930315SP) (80619) 2 3 355,000,000 (re. \$132,537,000) 4 For the acquisition of information technology systems, electronic 5 health records, billing systems, or other hardware as well as any б other infrastructure costs associated with the inclusion of behav-7 ioral health services in the medicaid managed care benefit package. 8 Such funds shall be available to not-for-profit agencies licensed, 9 certified or approved by the office of mental health, the office for 10 alcoholism and substance abuse services, or the office for people 11 with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transi-12 13 tion period (93H315SP) (80348) ... 10,000,000 (re. \$255,000) 14 To prepare for, prevent, deter, or respond to acts of terrorism; 15 natural or man-made disasters, including severe weather events; 16 risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for 17 grants to local governments and local law enforcement agencies to 18 19 support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commis-20 21 sioner of criminal justice services in consultation with the super-22 intendent of state police and approved by the director of the budget 23 (930415SP) (80620) ... 150,000,000 (re. \$6,461,000) Penn station access, for the payment of costs of the metropolitan 24 25 transportation authority or metro-north commuter railroad company 26 for capital projects to link the metro-north commuter railroad 27 directly to Penn Station and to improve transportation access along 28 its corridor, including construction of new stations in the Bronx, 29 including but not limited to planning and design, acquisition, 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation and preservation, including the acquisition of 32 real property and interests therein required or expected to be 33 required in connection therewith, for commuter railroad facilities 34 and related equipment (930515SP) (80627) 35 36 Thruway stabilization program, for the payment of costs related to the 37 New NY bridge and bridge-related transportation improvements, and 38 for other costs of the thruway authority including, but not limited 39 to, its core capital program. Costs may include, but not be limited 40 to, construction, reconstruction, reconditioning and preservation, 41 including work appurtenant and ancillary thereto, may include the 42 acquisition of property, and may include engineering services, 43 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-44 45 vision; appraisals, surveys, testing and environmental impact state-46 ments; personal services, nonpersonal services, fringe and indirect 47 costs and the services provided by private firms. Provided, however 48 that funds shall not be made available from this appropriation 49 unless the New York state thruway authority has submitted a plan to 50 the Governor, the Speaker of the Assembly and the President Pro

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Tempore of the Senate that describes the portions of funding appro-2 priated herein that will be used for costs related to the New NY 3 Bridge, bridge-related transportation improvements and the Thruway 4 core capital program. In addition, the authority shall annually 5 provide, on or before July first of each year, a report detailing б the amount of funding from this appropriation used for each project 7 funded in the previous calendar year and the total amount of funding 8 from this appropriation spent on each project up to the end of the 9 previous calendar year (930615SP) (80628) 10 1,285,000,000 (re. \$32,101,000) 11 For services and expenses, loans, grants, and costs associated with 12 transformative economic development projects. \$150,000,000 13 authorized for such projects to be reviewed, evaluated and approved 14 by the New York state urban development corporation, including but 15 not limited to those listed in the schedule below. A proposed 16 project must demonstrate that the investment of public funds will 17 catalyze private investment resulting in significant economic devel-18 opment reflected in the creation of temporary and permanent jobs, 19 the growth of the commercial and residential tax base or an enhance-20 ment of the environment and quality of life for residents of Nassau 21 or Suffolk County. The items shown in the schedule below shall be 22 for projects with a common purpose and may be interchanged without 23 limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$143,750,000) 24

25 Project Schedule

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| 26 | PROJECT | AMOUNT |
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| 28 | Nassau Hub | 85,000,000 |
| 29 | Ronkonkoma Hub | 50,000,000 |
| 30 | Stony Brook/ Brookhaven Labs | 15,000,000 |
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| 32 | Total | 150,000,000 |
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other 0 1,931,987,000 · -----3 4 All Funds 0 1,931,987,000 5 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 State and Municipal Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2018, is 11 hereby amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible enti-

ties; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0218SM) (85063) ... 90,000,000 (re. \$70,000,000)

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The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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48 49 tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattarauqus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0117SM) (80001) ... 398,500,000 (re. \$386,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0116SM)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector gener-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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48 49 The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municicorporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tion law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding any provision of law to the contrary, the office of the state inspector general is hereby authorized to conduct a pre-audit review of any contract related to the expenditure of funds authorized herein. Additionally, notwithstanding any provision of law to the contrary, the office of the inspector general is authorized to require as part of its review that any contract subject to its review be accompanied by certification forms, affirmed under penalty of perjury, from state agency officials, members of the legislature, and/or state contractors which pertain to collusion, ethics, conflicts of interest, and the like (SM1013SM) (80001) ... 385,000,000 (re. \$159,940,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

| 1 2 3 | For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following: |
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| 4 5 6 | APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 93,000,000 94,632,000 |
| 7 8 | All Funds 93,000,000 94,632,000 |
| 9 10 | EQUIPMENT ACQUISITION (CCP) |
| 11 12 13 | Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose |
| 14 15 16 17 18 19 20 21 22 23 24 25 | For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

| 1 | PROGRAM CHANGES AND EXPANSION (CCP) |
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| 2 3 4 | Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose |
| 5 6 7 8 9 10 11 | By chapter 54, section 1, of the laws of 2011: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469) |
| 13 14 15 16 17 18 19 20 | By chapter 50, section 1, of the laws of 2010: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) |
| 21 22 23 24 25 26 27 28 | By chapter 50, section 1, of the laws of 2009: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469) |
| 29 30 31 32 33 34 35 36 | By chapter 50, section 1, of the laws of 2008: For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469) |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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STRATEGIC INVESTMENT PROGRAM (CCP)
2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
3
     Strategic Investment Program Purpose
4
   The appropriation made by chapter 55, section 1, of the laws of 2000, as
5
6
       amended by chapter 54, section 1, of the laws of 2011, is hereby
7
       amended and reappropriated to read:
8
     The sum of $215,650,000 is hereby appropriated for environmental
9
       projects, including the preservation of historically significant
       places in New York state, and projects to conserve, acquire, develop
10
11
       or improve parklands, parks or public recreation areas; economic
12
       development projects which will facilitate the creation or retention
13
       of jobs or increase business activity within a municipality or
14
       region of the state; higher education projects; projects to estab-
15
       lish new or rehabilitate existing business incubator facilities to
16
       accommodate emerging or small high technology companies; arts or
       cultural projects, provided that the allocation made available to
17
18
       the Governor as authorized by paragraph one of the memorandum of
       understanding governing administration of the strategic investment
19
       program, shall be reduced by $9,350,000 to $65,650,000.
20
21
     Individual projects funded from this appropriation shall be for
22
       $250,000 or more and funds appropriated hereby may be suballocated
23
       to any department, agency, or public authority. Notwithstanding any
24
       provision of law to the contrary, the office of the state inspector
25
       general is hereby authorized to conduct a pre-audit review of any
       contract related to the expenditure of funds authorized herein.
26
27
       Additionally, notwithstanding any provision of law to the contrary,
28
       the office of the inspector general is authorized to require as part
29
       of its review that any contract subject to its review be accompanied
30
       by certification forms, affirmed under penalty of perjury, from
       state agency officials, members of the legislature, and/or state
31
       contractors which pertain to collusion, ethics, conflicts of inter-
32
33
       est, and the like (71SI00SI) (80589) .....
34
       35
                Project Schedule
36
   PROJECT
                                      AMOUNT
   _____
37
38
   Environmental ...... 63,750,000
   Economic Development ..... 69,400,000
39
   Higher Education/High Technol-
40
     ogy Incubator ...... 43,750,000
41
42
  Arts/Cultural ..... 38,750,000
43
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=========

Total 215,650,000

44

45

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Federal ... 0 148,740,000 _____ 3 4 All Funds 0 148,740,000 5 WORLD TRADE CENTER PROGRAM (CCP) 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund Federal Capital Projects Account - 31350 9 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the 13 September 11, 2001 attack on the New York City World Trade Center, 14 15 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 16 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 (re. \$36,508,000) 29 By chapter 50, section 1, of the laws of 2002: 30 To the department of transportation for the federal share of transpor-31 tation projects related to service in Lower Manhattan related to the 32 September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, recondi-33 34 tioning and preservation of highways, bridges, ferry and other 35 transportation facilities; the acquisition of property; payment for 36 engineering services including, but not limited to costs of personal 37 services, non-personal services and fringe benefits of the depart-38 ment of transportation, and contract services provided by private 39 firms; appraisals, surveys, testing, and environmental impact state-

incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

ments for transportation projects; the payment of liabilities

40 41

42

43

44

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| MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES |
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| WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION |
| CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 |
| Transportation Authority. (17WT0220) (80556) |

TABLE OF CONTENTS

| Pag | re |
|--|-----|
| SECTION 1 - STATE AGENCIES | 1 |
| ADIRONDACK PARK AGENCY | 3 |
| AGRICULTURE AND MARKETS, DEPARTMENT OF | 4 |
| AUDIT AND CONTROL, DEPARTMENT OF | .1 |
| CITY UNIVERSITY OF NEW YORK 1 | .2 |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF 8 | 0 |
| EDUCATION DEPARTMENT 9 | 1 |
| ENERGY RESEARCH AND DEVELOPMENT AUTHORITY 10 | 5 |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF | 7 |
| FAMILY ASSISTANCE, DEPARTMENT OF | |
| CHILDREN AND FAMILY SERVICES, OFFICE OF | . 3 |
| TEMPORARY AND DISABILITIES ASSISTANCE, OFFICE OF | 3 |
| GENERAL SERVICES, OFFICE OF | 9 |
| HEALTH, DEPARTMENT OF | 4 |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF 37 | 0 |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF | 5 |
| HUDSON RIVER PARK TRUST 40 | 0 |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF | 3 |
| LAW, DEPARTMENT OF | 5 |
| MENTAL HYGIENE, DEPARTMENT OF | |
| ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF 40 | 7 |
| MENTAL HEALTH, OFFICE OF | :7 |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR 46 | 3 |
| METROPOLITAN TRANSPORTATION AUTHORITY | 6 |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF | 2 |
| MOTOR VEHICLES, DEPARTMENT OF | .3 |

TABLE OF CONTENTS

| P | age |
|---|-----|
| OLYMPIC REGIONAL DEVELOPMENT AUTHORITY | 515 |
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF | 517 |
| POWER AUTHORITY, NEW YORK | 541 |
| STATE, DEPARTMENT OF | 543 |
| STATE POLICE, DIVISION OF | 546 |
| STATE UNIVERSITY OF NEW YORK | 552 |
| TRANSPORTATION, DEPARTMENT OF | 661 |
| URBAN DEVELOPMENT CORPORATION, NEW YORK STATE | 894 |
| WORKERS' COMPENSATION BOARD | 926 |
| MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES: | |
| ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM | 927 |
| COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM | 929 |
| ECONOMIC DEVELOPMENT - CAPITAL | 930 |
| ECONOMIC DEVELOPMENT PROGRAM | 933 |
| HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM | 935 |
| HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM | 936 |
| HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL | 938 |
| JACOB JAVITS CONVENTION CENTER | 939 |
| NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM | 940 |
| REGIONAL ECONOMIC DEVELOPMENT PROGRAM | 944 |
| ROOSEVELT ISLAND OPERATING CORPORATION | 945 |
| SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE | 946 |
| STATE AND MUNICIPAL FACILITIES PROGRAM | 954 |
| STATE EQUIPMENT FINANCE PROGRAM | 965 |
| STRATEGIC INVESTMENT PROGRAM | 967 |
| WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION | 968 |