S. 1503--D

A. 2003--D

SENATE - ASSEMBLY

January 15, 2019

- IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee discharged, bill amended, ordered reprinted as amended and recommittee -- committee -- committee
- IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee -- again reported from with amendments, ordered reprinted as amended and recommittee to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in <u>italics</u> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12553-10-9

1 prior to, the state fiscal year beginning on April 1, 2019 except as 2 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be 3 4 sufficient to accomplish the purpose designated, being the undisbursed 5 and/or unexpended balances of the prior year's appropriations, are hereб by reappropriated from the same funds and made available for the same 7 purposes as the prior year's appropriations, unless herein amended, for 8 the fiscal year beginning April 1, 2019. Certain reappropriations in 9 this chapter are shown using abbreviated text, with three leader dots 10 (an ellipsis) followed by three spaces (...) used to indicate where 11 existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and 12 13 underscores for additions, the purposes, amounts, funding source and all 14 other aspects pertinent to each item of appropriation shall be as last 15 appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2018 and, for the education department, chapter 54, section 2, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

26 e) Notwithstanding any provision of law to the contrary, if the finan-27 cial plan required under sections twenty-two or twenty-three of the state finance law estimates that the general fund is reasonably antic-28 29 ipated to end the fiscal year with an imbalance of \$500,000,000 or more, 30 the director of the division of the budget shall prepare a plan that 31 shall be submitted to the legislature, which shall identify the general 32 fund and state special revenue fund appropriations contained herein and 33 related disbursements that may be reduced to eliminate the imbalance 34 identified in the general fund, provided, however, that the total 35 reduction in disbursements identified in such plan shall not exceed an 36 amount equal to 1.0 percent of estimated disbursements in total state 37 operating funds for fiscal year 2019-2020. The legislature shall have 30 38 days after such submission to either prepare its own plan, which may be 39 adopted by concurrent resolution passed by both houses and implemented by the division of the budget, or if after 30 days the legislature fails 40 41 to adopt its own plan, the reductions to the general fund and state 42 special revenue fund appropriations contained herein and related 43 disbursements identified in the division of the budget plan will go into 44 effect automatically. To the extent the State is obligated to make payment to any individual or entity pursuant to any appropriation 45 46 contained herein to which an adjustment or reduction is applied in 47 accordance with this section, such obligation shall be reduced commensurate with any adjustments or reductions made by the director of the 48 budget and/or by the legislature. The following types of appropriations 49 50 shall be exempt from reduction in any plan prepared by the budget direc-51 tor and/or any plan adopted by the legislature: (a) public assistance 52 payments for families and individuals and payments for eligible aged, 53 blind and disabled persons related to supplemental social security; (b) 54 any reductions that would violate federal law; (c) payments of debt service and related expenses for which the state is constitutionally 55 56 obligated to pay debt service or is contractually obligated to pay debt

1 service, subject to an appropriation, including where the state has a
2 contingent contractual obligation; and (d) payments the state is obli3 gated to make pursuant to court orders or judgments.

f) The appropriations contained in this chapter shall be available forthe fiscal year beginning on April 1, 2019 except as otherwise noted.

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	114,985,000 980,000	97,463,500 196,692,000 0
7 8	All funds	261,115,500	
9	SCHEDULE	1	
10 11	COMMUNITY SERVICES PROGRAM		261,115,500
12 13	General Fund Local Assistance Account - 10000		
$\begin{array}{c}14\\15\\16\\17\\89\\212234\\22222222223\\3333335678901234\\444444444444444444$	For services and expenses, including payment of liabilities incurred prior April 1, 2019, related to the commu- services for the elderly grant prog Notwithstanding subparagraph (1) of p graph (b) of subdivision 4 of section of the elder law and any other provi of law to the contrary, up to \$3,500 of the funds appropriated herein may the discretion of the director of budget, be used by the state to reimb counties for more than the 75 percent the total annual expenditures of appr community services for the eld programs. No expenditures shall be from this appropriation until the dire of the budget has approved a plan sub ted by the office outlining the amo and purposes of such expenditures and allocation of funds among the count Notwithstanding any provision of law, or regulation to the contrary, subject the approval of the director of the b et, funds appropriated herein for community services for the elderly pro (CSE) and the expanded in-home serv for the elderly program (EISEP) may used in accordance with a waiver reduction in county maintenance of ef requirements established pursuant section 214 of the elder law, except base year expenditures. To the extent funds hereby appropriated are suffice	to inity gram. bara- 214 sion 0,000 7, at the ourse of roved lerly made ector omit- ounts the cies. rule to oudg- the or for the condition outs the cies. rule condition oudg- the condition the condition the cies. rule condition the condition the cies. rule condition the condition the cies. rule condition the condition the cies. rule condition the cies. rule condition the condition the cies. condition the cies. condition the cies. condition condition the cies. condition the cies. condition the condition the condition	

AID TO LOCALITIES 2019-20

1 to exceed the per capita limit established 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory б allocations. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost 13 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2019, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 law, specified in the elder up to 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in state elder law 33 section 214. Subject to the approval of 34 the director of the budget, up to 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within the 38 office for the aging to address the unmet 39 needs of the elderly as reported to the office for the aging through the reporting 40 41 requirements set forth in state elder law 42 section 214. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2020 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services 51 provided.

AID TO LOCALITIES 2019-20

1 No expenditures shall be made from this appropriation until the director of the 2 3 budget has approved a plan submitted by 4 the office outlining the amounts and 5 purposes of such expenditures and the б allocation of funds among the counties, 7 including the city of New York. 8 Notwithstanding any inconsistent provision 9 of law, including section 1 of part C of 10 chapter 57 of the laws of 2006, as amended 11 by section 1 of part I of chapter 60 of 12 the laws of 2014, for the period commenc-13 ing on April 1, 2019 and ending March 31, 14 2020 the director shall not apply any cost 15 of living adjustment for the purpose of 16 establishing rates of payments, contracts 17 or any other form of reimbursement (10319) .. 65,120,000 18 For services and expenses of grants to area agencies on aging for the establishment 19 20 and operation of caregiver resource 21 centers (10321) 353,000 22 For services and expenses, including the 23 payment of liabilities incurred prior to 24 April 1, 2019, associated with the well-25 ness in nutrition (WIN) program, formerly supplemental nutrition 26 known as the 27 assistance program (SNAP), including a 28 suballocation to the department of agri-29 culture and markets to be transferred to 30 state operations for administrative costs of the farmers market nutrition program. 31 32 Up to \$200,000 of this appropriation may 33 be made available to the Council of Senior 34 Centers and Services of New York City to 35 provide outreach within the older adult 36 SNAP initiative. No expenditure shall be made from this appropriation until the 37 38 director of the budget has approved a plan 39 submitted by the office outlining the 40 amounts and purpose of such expenditures and the allocation of funds among the 41 42 counties. 43 Notwithstanding any inconsistent provision 44 of law, including section 1 of part C of 45 chapter 57 of the laws of 2006, as amended 46 by section 1 of part I of chapter 60 of 47 the laws of 2014, for the period commenc-48 ing on April 1, 2019 and ending March 31, 49 2020 the director shall not apply any cost 50 of living adjustment for the purpose of establishing rates of payments, contracts 51 52 or any other form of reimbursement (10322) .. 27,483,000

AID TO LOCALITIES 2019-20

1 Local grants for services and expenses of long-term care ombudsman program 2 the 3 (10323) 1,190,000 4 For state aid grants to providers of respite 5 services to the elderly. Funding priority б shall be given to the renewal of existing 7 contracts with the state office for the 8 aging. No expenditures shall be made from 9 this appropriation until the director of 10 the budget has approved a plan submitted 11 by the office outlining the amounts to be 12 distributed by provider (10328) 656,000 13 For state aid grants to providers of social 14 model adult day services. Funding priority 15 shall be given to the renewal of existing 16 contracts with the state office for the 17 aging. No expenditures shall be made from 18 this appropriation until the director of the budget has approved a plan submitted 19 20 by the office outlining the amounts to be distributed by provider (10329) 1,072,000 21 22 For state aid grants to naturally occurring communities (NORC). Funding 23 retirement 24 priority shall be given to the renewal of 25 existing contracts with the state office 26 for the aging. No expenditures shall be 27 made from this appropriation until the 28 director of the budget has approved a plan 29 submitted by the office outlining the 30 amounts to be distributed by provider 31 (10330) 2,027,500 32 For state aid grants to neighborhood 33 naturally occurring retirement communities 34 (NNORC). Funding priority shall be given to the renewal of existing contracts with 35 36 the state office for the aging. No expend-37 itures shall be made from this appropri-38 ation until the director of the budget has 39 approved a plan submitted by the office 40 outlining the amounts to be distributed by 41 provider any activities or provide any 42 services (10331) 2,027,500 43 For grants in aid to the 59 designated area 44 agencies on aging for transportation oper-45 ating expenses related to serving the elderly. Funds shall be allocated from 46 47 this appropriation pursuant to a plan 48 prepared by the director of the state 49 office for the aging and approved by the 50 director of the budget (10885) 1,121,000 51 For grants to the area agencies on aging for

AID TO LOCALITIES 2019-20

1 the health insurance information, coun-2 seling and assistance program (10335) 1,000,000 For state matching funds for services and 3 4 expenses to match federally funded model 5 projects and/or demonstration grant б programs, a portion of which may be trans-7 ferred to state operations or to other entities as necessary to meet federal grant objectives (10336) 175,000 8 9 10 For the managed care consumer assistance 11 for the purpose of providing program 12 education, outreach, one-on-one coun-13 seling, monitoring of the implementation 14 of medicare part D, and assistance with 15 drug appeals and fair hearings related to 16 medicare part D coverage for persons who 17 are eligible for medical assistance and 18 who are also beneficiaries under part D of title XVIII of the federal social security 19 20 act and for participants of the elderly 21 pharmaceutical insurance coverage program 22 (EPIC) in accordance with the following: 23 Medicare Rights Center (10340) 793,000 24 New York StateWide Senior Action Council, Inc. (10341) 354,000 25 26 New York Legal Assistance Group (10342) 222,000 27 Legal Aid Society of New York (10343) 111,000 28 Empire Justice Center (10345) 155,000 29 Community Service Society (10346) 132,000 30 For services and expenses of the retired and senior volunteer program (RSVP) (10324) 216,500 31 32 For services and expenses of the EAC/Nassau 33 senior respite program (10325) 118,500 34 For services and expenses of the home aides 35 of central New York, Inc. senior respite 36 program (10326) 71,000 37 For services and expenses of the New York 38 foundation for senior citizens home shar-39 ing and respite care program (10327) 86,000 For services and expenses of the foster 40 41 grandparents program (10332) 98,000 42 For services and expenses related to an 43 elderly abuse education and outreach 44 program in accordance with section 219 of 45 the elder law funding priority shall be given to the renewal of existing contracts 46 the state office for the aging 47 with 48 49 For services and expenses related to the 50 livable New York initiative to create 51 neighborhoods that consider the evolving

AID TO LOCALITIES 2019-20

1 needs and preferences of all their resi-2 dents (10866) 122,500 For services and expenses of the New York 3 4 state adult day services association, inc. 5 related to providing training and techniб cal assistance to social adult day 7 services programs in New York state 8 regarding the quality of services (10867) 122,500 9 For services and expenses related to the 10 congregate services initiative. No expend-11 itures shall be made from this appropri-12 ation until the director of the budget has 13 approved a plan submitted by the office 14 outlining the amounts and purposes of such 15 expenditures and the allocation of funds 16 among the counties (10320) 403,000 17 For services and expenses of New York State-18 wide Senior Action Council, Inc. for the patients' rights hotline and advocacy 19 20 project (10334) 31,500 For services and expenses of Lifespan of 21 22 Greater Rochester, Inc 250,000 23 For services and expenses for Lifespan of Greater Rochester, Inc. for sustainability 24 25 and expansion of Enhanced Multi-Discipli-26 nary Teams as implemented under the feder-27 al Elder Abuse Preventions Interventions 28 Initiative and related data collection and 29 reporting (10833) 500,000 Notwithstanding any inconsistent provision of law, subject to the approval of the 30 31 32 director of the budget, up to the amount 33 appropriated herein, may be transferred to 34 the general fund state purposes account 35 for services and expenses of the Associ-36 ation on Aging in New York State to 37 provide training, education and technical 38 assistance to the area agencies on aging and aging network service contractor staff 39 for professional development which must 40 41 include but not be limited to developing 42 priority training needs of all aging 43 network staff, submitting an implementa-44 tion plan for approval by the office for 45 the aging in advance, prioritizing expansion of state certified aging network 46 47 staff, and developing contracts and vouch-48 ers in a timely manner (10810) 250,000 49 Notwithstanding subparagraph (1) of para-50 graph (b) of subdivision 4 of section 214 51 of the elder law or any other provision of 52 law for additional services and expenses

AID TO LOCALITIES 2019-20

1 related to the community services for the 2 elderly grant program (10301) 1,500,000 For additional services and expenses for 3 4 state aid grants to naturally occurring 5 retirement communities (NORC). Funding б priority shall be given to supplemental 7 allocations to existing contracts (10800)2,000,000 For additional services and expenses for 8 9 state aid grants to neighborhood naturally 10 occurring retirement communities (NNORC). Funding priority shall be given to supple-11 12 mental allocations to existing contracts 13 14 For services and expenses related to provid-15 ing state aid grants to fund "eligible 16 services," including but not limited to 17 health care management and assistance 18 and/or health promotion and linkages to prevention services and screenings, at 19 20 naturally occurring retirement communities (NORC) and neighborhood naturally occur-21 22 ring retirement communities (NNORC) as 23 required by section 209 of the Elder Law. 24 Funding priority shall be given to supple-25 mental allocations to existing contracts 325,000 26 Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 27 28 of the elder law or any other provision of 29 law for additional services and expenses 30 related to the community services for the elderly grant program (10303) 750,000 31 32 For additional services and expenses for 33 Regional Aid for Interim Needs, Inc 200,000 34 For services and expenses of Older Adults 35 Technology Services, Inc. 200,000 For additional services and expenses of the 36 37 New York foundation for senior citizens 38 For services and expenses of LiveOn-NY 100,000 39 40 For services and expenses of SAGE LGBT 41 Welcoming Elder Housing 100,000 42 For additional services and expenses of the 43 New York Statewide Senior Action Council, 44 Inc. for the patients' rights hotline and 45 advocacy project 100,000 For services and expenses of Wayside Out-46 47 48 For services and expenses of Jewish Associ-49 ation for Services for the Aged for the 50 Bay Eden Senior Center 20,000 51 For services and expenses of the Bay Ridge 52 Center, Inc 100,000

AID TO LOCALITIES 2019-20

1 For services and expenses of the Holocaust 2 Survivors Initiative 400,000 For services and expenses of Jewish Associ-3 4 ation for Services for the Aged 90,000 5 For services and expenses of LiveOn-NY 100,000 б For services and expenses of Regional Aid 7 for Interim Needs, Inc 90,000 For services and expenses of the Bay Ridge 8 9 Center, Inc 100,000 10 For services and expenses of Jewish Community Council of Greater Coney Island, Inc. 150,000 11 12 For services and expenses of Riverdale Senior Services, Inc 90,000 13 14 For services and expenses of Common Point 15 Queens 10,000 16 For services and expenses of Services and 17 Advocacy for Gay, Lesbian, Bisexual, and 18 Transgender Elders (SAGE) 200,000 For services and expenses of Harlem Advo-19 20 cates for Seniors, Inc 90,000 21 For services and expense of Newtown Senior 22 Center 50,000 23 For services and expenses of Selfhelp Clear-24 view Senior Center 110,000 For services and expenses of the center for 25 26 Elder Law and Justice for the prevention 27 of elder abuse (13905) 175,000 28 _____ 29 Program account subtotal 145,150,500 30 _____ 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 FHHS Aid to Localities Account - 25177 For programs provided under the titles of 34 35 the federal older Americans act and other 36 health and human services programs. Title III-b social services (10894) 26,000,000 37 38 Title III-c nutrition programs, including a 39 suballocation to the department of health 40 to be transferred to state operations for 41 nutrition program activities (10893) 41,385,000 Title III-e caregivers (10892) 12,000,000 42 Health and human services programs (10891)..... 9,000,000 43 Nutrition services incentive program (10890) .. 17,000,000 44 45 _____ 46 Program account subtotal 105,385,000 47 _____ 48 Special Revenue Funds - Federal 49 Federal Miscellaneous Operating Grants Fund

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AID TO LOCALITIES 2019-20

Office for the Aging Federal Grants Account - 25300 1 2 For services and expenses related to the 3 provision of aging services programs 4 (10883) 600,000 5 _____ б Program account subtotal 600,000 7 _____ 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Senior Community Service Employment Account - 25444 For the senior community service employment 11 12 program provided under title V of the federal older Americans act (10887) 9,000,000 13 14 _____ 15 Program account subtotal 9,000,000 16 _____ 17 Special Revenue Funds - Other 18 Combined Expendable Trust Fund 19 Aging Grants and Bequest Account - 20196 20 For services and expenses of the state office for the aging (81034) 980,000 21 22 _____ 23 Program account subtotal 980,000 24 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SERVICES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, related to the community services б 7 the elderly grant program. Notwithstanding subparagraph (1) of for 8 paragraph (b) of subdivision 4 of section 214 of the elder law and 9 any other provision of law to the contrary, up to \$3,500,000 of the 10 funds appropriated herein may, at the discretion of the director of 11 the budget, be used by the state to reimburse counties for more than 12 the 75 percent of the total annual expenditures of approved communi-13 ty services for the elderly programs. No expenditures shall be made 14 from this appropriation until the director of the budget has 15 approved a plan submitted by the office outlining the amounts and 16 purposes of such expenditures and the allocation of funds among the 17 counties. Notwithstanding any provision of law, rule or regulation 18 to the contrary, subject to the approval of the director of the 19 budget, funds appropriated herein for the community services for the 20 elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or 21 22 reduction in county maintenance of effort requirements established 23 pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are 24 25 sufficient to exceed the per capita limit established in section 214 26 of the elder law, the excess funds shall be available to supplement 27 the existing per capita level in a uniform manner consistent with 28 statutory allocations.

29 Notwithstanding any inconsistent provision of law, including section 1 30 of part C of chapter 57 of the laws of 2006, as amended by section 1 31 of part I of chapter 60 of the laws of 2014, for the period commenc-32 ing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of estab-33 34 lishing rates of payments, contracts or any other form of reimburse-35 ment (10318) ... 28,933,000 (re. \$21,738,000) 36 For planning and implementation, including the payment of liabilities incurred prior to April 1, 2018, of a program of expanded in-home, 37 case management and ancillary community services for the elderly 38 39 (EISEP). No expenditures shall be made from this appropriation until 40 the director of the budget has approved a plan submitted by the 41 office outlining the amounts and purposes of such expenditures and 42 the allocation of funds among the counties, including the city of 43 New York.

44 Notwithstanding any inconsistent provision of law, including section 1 45 of part C of chapter 57 of the laws of 2006, as amended by section 1 46 of part I of chapter 60 of the laws of 2014, for the period commenc-47 ing on April 1, 2018 and ending March 31, 2019 the director shall 48 apply any cost of living adjustment for the purpose of estabnot lishing rates of payments, contracts or any other form of reimburse-49 50 ment (10319) ... 50,120,000 (re. \$34,830,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of grants to area agencies on aging for the 2 establishment and operation of caregiver resource centers (10321) 3 353,000 (re. \$313,000) 4 For services and expenses, including the payment of liabilities 5 incurred prior to April 1, 2018, associated with the wellness in б nutrition (WIN) program, formerly known as the supplemental nutri-7 tion assistance program (SNAP), including a suballocation to the 8 department of agriculture and markets to be transferred to state 9 operations for administrative costs of the farmers market nutrition 10 program. Up to \$200,000 of this appropriation may be made available 11 to the Council of Senior Centers and Services of New York City to 12 provide outreach within the older adult SNAP initiative. No expendi-13 ture shall be made from this appropriation until the director of the 14 budget has approved a plan submitted by the office outlining the 15 amounts and purpose of such expenditures and the allocation of funds 16 among the counties. 17 Notwithstanding any inconsistent provision of law, including section 1 18 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-19 20 ing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of estab-21 22 lishing rates of payments, contracts or any other form of reimburse-23 ment (10322) ... 27,483,000 (re. \$18,987,000) 24 Local grants for services and expenses of the long-term care ombudsman 25 program (10323) ... 1,190,000 (re. \$900,000) 26 For state aid grants to providers of respite services to the elderly. 27 Funding priority shall be given to the renewal of existing contracts 28 with the state office for the aging. No expenditures shall be made 29 from this appropriation until the director of the budget has 30 approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 (re. \$656,000) 31 32 For state aid grants to providers of social model adult day services. 33 Funding priority shall be given to the renewal of existing contracts 34 with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has 35 36 approved a plan submitted by the office outlining the amounts to be 37 distributed by provider (10329) ... 1,072,000 (re. \$1,072,000) 38 For state aid grants to naturally occurring retirement communities 39 (NORC). Funding priority shall be given to the renewal of existing 40 contracts with the state office for the aging. No expenditures shall 41 be made from this appropriation until the director of the budget has 42 approved a plan submitted by the office outlining the amounts to be 43 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 44 For state aid grants to neighborhood naturally occurring retirement 45 communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No 46 47 expenditures shall be made from this appropriation until the direc-48 tor of the budget has approved a plan submitted by the office 49 outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 (re. \$2,027,500) 50 For grants in aid to the 59 designated area agencies on aging for 51 52 transportation operating expenses related to serving the elderly.

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Funds shall be allocated from this appropriation pursuant to a plan 1 prepared by the director of the state office for the aging and 2 approved by the director of the budget (10885) 3 4 1,121,000 (re. \$1,037,000) 5 For grants to the area agencies on aging for the health insurance б information, counseling and assistance program (10335) 7 8 For state matching funds for services and expenses to match federally funded model projects and/or demonstration grant programs, a portion 9 10 of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336) 11 12 175,000 (re. \$175,000) 13 For the managed care consumer assistance program for the purpose of 14 providing education, outreach, one-on-one counseling, monitoring of 15 the implementation of medicare part D, and assistance with drug 16 appeals and fair hearings related to medicare part D coverage for 17 persons who are eligible for medical assistance and who are also 18 beneficiaries under part D of title XVIII of the federal social 19 security act and for participants of the elderly pharmaceutical insurance coverage program (EPIC) in accordance with the following: 20 21 Medicare Rights Center (10340) ... 793,000 (re. \$793,000) New York StateWide Senior Action Council, Inc. (10341) 22 23 354,000 (re. \$354,000) New York Legal Assistance Group (10342) ... 222,000 ... (re. \$156,000) 24 Legal Aid Society of New York (10343) ... 111,000 (re. \$111,000) 25 26 Empire Justice Center (10345) ... 155,000 (re. \$155,000) 27 Community Service Society (10346) ... 132,000 (re. \$132,000) 28 For services and expenses of the retired and senior volunteer program 29 (RSVP) (10324) ... 216,500 (re. \$185,000) For services and expenses of the EAC/Nassau senior respite program 30 (10325) ... 118,500 (re. \$88,000) 31 For services and expenses of the home aides of central New York, Inc. 32 33 senior respite program (10326) ... 71,000 (re. \$66,000) For services and expenses of the New York foundation for senior citi-34 35 zens home sharing and respite care program (10327) 36 86,000 (re. \$86,000) For services and expenses of the foster grandparents program (10332) 37 38 98,000 (re. \$95,000) 39 For services and expenses related to an elderly abuse education and 40 outreach program in accordance with section 219 of the elder law 41 funding priority shall be given to the renewal of existing contracts 42 with the state office for the aging (10333) 43 745,000 (re. \$745,000) 44 For services and expenses related to the livable New York initiative 45 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 46 47 122,500 (re. \$122,500) 48 For services and expenses of the New York state adult day services 49 association, inc. related to providing training and technical 50 assistance to social adult day services programs in New York state regarding the quality of services (10867) 51 52 122,500 (re. \$122,500)

1	For services and expenses related to the congregate services initi-
2	ative. No expenditures shall be made from this appropriation until
3	the director of the budget has approved a plan submitted by the
4	office outlining the amounts and purposes of such expenditures and
5	the allocation of funds among the counties (10320)
6	403,000 (re. \$370,000)
7	For services and expenses of New York Statewide Senior Action Council,
8	Inc. for the patients' rights hotline and advocacy project (10334)
9	31,500 (re. \$31,500)
10	For services and expenses of the Association on Aging in New York
11	State to provide training, education and technical assistance to the
12	area agencies on aging and aging network service contractor staff
13	for professional development (10810) 250,000 (re. \$250,000)
14	For services and expenses for Lifespan of Greater Rochester, Inc. for
15	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
16	implemented under the federal Elder Abuse Preventions Interventions
17	Initiative and related data collection and reporting (10833)
18	500,000 (re. \$500,000)
19	For additional services and expenses for state aid grants to naturally
20	occurring retirement communities (NORC). Funding priority shall be
21	given to supplemental allocations to existing contracts (10800)
22	2,000,000 (re. \$2,000,000)
23	For additional services and expenses for state aid grants to neighbor-
24	hood naturally occurring retirement communities (NNORC). Funding
25	priority shall be given to supplemental allocations to existing
26	contracts <u>(10801)</u> 2,000,000
27	For services and expenses of Blue Card, Inc 75,000 . (re. \$75,000)
28	For services and expenses of Jewish Association for Services for the
29	Aged for the Bay Eden Senior Center 20,000 (re. \$20,000)
30	For services and expenses of Jewish Family Services of Buffalo and
31	Erie County 25,000 (re. \$25,000)
32	For services and expenses of LiveOn-NY 100,000 (re. \$29,000)
33	For additional services and expenses of the New York foundation for
34	senior citizens home sharing and respite care program
35	86,000 (re. \$86,000)
36	For additional services and expenses of the New York Statewide Senior
37	Action Council, Inc. for the patients' rights hotline and advocacy
38	project 100,000 (re. \$100,000)
39	For services and expenses of Older Adults Technology Services, Inc
40	250,000 (re. \$100,000)
41	For services and expenses of Regional Aid for Interim Needs, Inc
42	100,000 (re. \$100,000)
43	For services and expenses of Selfhelp Community Services, Inc
44	50,000 (re. \$30,000)
45	For services and expenses of United Jewish organizations of Williams-
46	burg, Inc 50,000 (re. \$24,000)
47	For services and expenses of Wayside Out-Reach Development, Inc
48	75,000 (re. \$75,000)
49	For services and expenses of Agudath Israel of American Community
50	Services for the Brookdale Senior Center 10,000 (re. \$10,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Allerton Avenue Homeowners and Tenants 2 Association related to the operation of a senior center 3 30,000 (re. \$30,000) 4 For services and expenses of the Bay Ridge Center, Inc 5 160,000 (re. \$160,000) б For services and expenses of Bayside Senior Center (Catholic Charities 7 Brooklyn and Queens) ... 15,000 (re. \$15,000) 8 For services and expenses of the Brooklyn Chinese-American Associ-9 ation, Inc. ... 50,000 (re. \$50,000) 10 For services and expenses of the Clearview Assistance Program ... 11 100,000 (re. \$100,000) 12 For services and expenses of Emerald Isle Immigration Center, Inc 13 100,000 (re. \$100,000) For services and expenses of Friends of Catherine M. Sheridan Senior 14 15 Center ... 50,000 (re. \$50,000) 16 For services and expenses of Hillcrest Senior Center (Catholic Charities Brooklyn and Queens) ... 100,000 (re. \$100,000) 17 18 For services and expenses of Hope for the Hopeful 50,000 (re. \$50,000) 19 For services and expenses of the Institute for the Puerto Rican 20 Hispanic Elderly, Inc. ... 100,000 (re. \$100,000) 21 22 For services and expenses of Jewish Community Council of Greater Coney 23 Island, Inc. ... 200,000 (re. \$200,000) For services and expenses of Lifespan of Greater Rochester, Inc 24 200,000 (re. \$126,000) 25 For services and expenses of LiveOn-NY ... 150,000 (re. \$150,000) 26 27 For services and expenses of the Medicare Rights Center, Inc. ... 28 25,000 (re. \$25,000) 29 For services and expenses of Queens Community House 30 140,000 (re. \$140,000) For services and expenses of Riverdale Senior Services, Inc 31 32 100,000 (re. \$80,000) 33 For services and expenses of Samuel Field YM and YWHA, Inc. 34 100,000 (re. \$100,000) For services and expenses of Selfhelp Community Services, Inc. ... 35 36 15,000 (re. \$15,000) 37 For services and expenses of Spanish Speaking Elderly Council (RAICES) 38 ... 50,000 (re. \$50,000) 39 For services and expenses of Wayside Out-Reach Development, Inc 40 50,000 (re. \$50,000) 41 By chapter 53, section 1, of the laws of 2017: 42 Local grants for services and expenses of the long-term care ombudsman 43 program (10323) ... 1,190,000 (re. \$273,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing 44 45 46 contracts with the state office for the aging. No expenditures shall 47 be made from this appropriation until the director of the budget has 48 approved a plan submitted by the office outlining the amounts to be 49 distributed by provider (10330) ... 2,027,500 (re. \$1,811,000) 50 For state aid grants to neighborhood naturally occurring retirement 51 communities (NNORC). Funding priority shall be given to the renewal

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1 of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-2 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities 3 4 5 or provide any services (10331) ... 2,027,500 (re. \$1,852,000) б For state matching funds for services and expenses to match federally 7 funded model projects and/or demonstration grant programs, a portion 8 of which may be transferred to state operations or to other entities as necessary to meet federal grant objectives (10336) 9 10 175,000 (re. \$175,000) For services and expenses related to the livable new york initiative 11 12 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ... 122,500 (re. \$122,500) For additional services and expenses of the New York foundation for 13 14 senior citizens home sharing and respite care program 15 16 86,000 (re. \$3,000) 17 For services and expenses of the Neighborhood Self-Help by Older 18 19 For services and expenses of Allerton Avenue Homeowners and Tenants Association related to the operation of a senior center 20 20,000 (re. \$3,000) 21 22 For services and expenses of Bayside Senior Center (Catholic Charities 23 Brooklyn and Queens) ... 15,000 (re. \$15,000) 24 For services and expenses of B'nai Yosef Synagogue 25 50,000 (re. \$50,000) For services and expense of Crown Heights Jewish Community Council, 26 27 Inc. ... 50,000 (re. \$50,000) 28 For services and expenses of Hillcrest Senior Center (Catholic Chari-29 ties Brooklyn and Queens) ... 15,000 (re. \$15,000) For services and expenses of Jewish Association for Services for the 30 Aged (JASA) ... 50,000 (re. \$3,000) 31 For services and expenses of Jewish Community Council of Greater Coney 32 33 Island, Inc. ... 200,000 (re. \$28,000) 34 For services and expenses of Queens Community House 35 50,000 (re. \$50,000) For services and expenses of Services Now for Adult Persons, Inc 36 37 300,000 (re. \$235,000) 38 For services and expenses of Wayside Out-Reach Development, Inc 50,000 (re. \$50,000) 39 40 For services and expenses of Wayside Out-Reach Development, Inc 41 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 42 43 section 1, of the laws of 2018: 44 For services and expense of Greater Whitestone Taxpayers Community Center, Inc. ... 50,000 (re. \$50,000) 45 By chapter 53, section 1, of the laws of 2016: 46 47 For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and prefer-48 ences of all their residents (10866) ... 122,500 (re. \$122,500) 49

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1 For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327) 2 3 86,000 (re. \$8,000) 4 By chapter 53, section 1, of the laws of 2015: 5 For services and expenses related to the livable new york initiative б to create neighborhoods that consider the evolving needs and prefer-7 ences of all their residents (10866) ... 122,500 (re. \$79,000) For additional services and expenses of the New York foundation for 8 senior citizens home sharing and respite care program (10306) 9 10 86,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2014: 11 For services and expenses of the home aides of central New York, Inc. 12 13 senior respite program ... 71,000 (re. \$9,000) 14 For services and expenses of the New York foundation for senior citi-15 zens home sharing and respite care program 16 86,000 (re. \$5,000) 17 For additional services and expenses of the New York foundation for 18 senior citizens home sharing and respite care program 19 86,000 (re. \$44,000) 20 For services and expenses of the Hebrew Home at riverdale for services 21 related to but not limited to elder abuse prevention, long term 22 care, and a comprehensive public awareness campaign 23 300,000 (re. \$13,000) For services and expenses of the office of the aging to implement 24 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 25 26 2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 27 28 2015. Notwithstanding any other provision of law to the contrary, 29 and subject to the approval of the director of the budget, the 30 amounts appropriated herein may be increased or decreased by inter-31 change or transfer without limit to any local assistance appropri-32 ation, and may include advances to local governments and voluntary 33 agencies, to accomplish this purpose ... 930,000 (re. \$782,000) By chapter 53, section 1, of the laws of 2013: 34 For additional services and expenses to providers of social model 35 36 adult day services ... 200,000 (re. \$124,000) 37 By chapter 53, section 1, of the laws of 2012: 38 For additional state aid grants to neighborhood naturally occurring 39 retirement communities (NNORC). Funding priority shall be given to 40 the renewal of existing contracts with the state office for the 41 aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the 42 43 office outlining the amounts to be distributed by provider 44 229,000 (re. \$111,000) 45 Special Revenue Funds - Federal 46 Federal Health and Human Services Fund 47 FHHS Aid to Localities Account - 25177

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1 By chapter 53, section 1, of the laws of 2018:

2 For programs provided under the titles of the federal older Americans 3 act and other health and human services programs.

4 Notwithstanding any provision of articles 153, 154 and 163 of the 5 education law, there shall be an exemption from the professional б licensure requirements of such articles, and nothing contained in 7 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 10 the employ of a program or service operated, certified, regulated, 11 funded approved by, or under contract with the state office for the 12 aging, a local governmental unit as such term is defined in article 13 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 14 15 all such entities shall be considered to be approved settings for 16 the receipt of supervised experience for the professions governed by 17 articles 153, 154 and 163 of the education law, and furthermore, no 18 such entity shall be required to apply for nor be required to 19 receive a waiver pursuant to section 6503-a of the education law in 20 order to perform any activities or provide any services. 21 Title III-b social services (10894)

2 I	TILLE TIT-D SOCIAL SELVICES (10094)
22	26,000,000 (re. \$26,000,000)
23	Title III-c nutrition programs, including a suballocation to the
24	department of health to be transferred to state operations for
25	nutrition program activities (10893)
26	41,385,000 (re. \$41,276,000)
27	Title III-e caregivers (10892) 12,000,000 (re. \$12,000,000)
28	Health and human services programs (10891)
29	9,000,000 (re. \$8,773,000)
30	Nutrition services incentive program (10890)
31	17,000,000 (re. \$17,000,000)

32 By chapter 53, section 1, of the laws of 2017:

-	
33	For programs provided under the titles of the federal older Americans
34	act and other health and human services programs. Title III-b social
35	services (10894) 26,000,000 (re. \$21,377,000)
36	Title III-c nutrition programs, including a suballocation to the
37	department of health to be transferred to state operations for
38	nutrition program activities (10893)
39	41,385,000
40	Title III-e caregivers (10892) 12,000,000 (re. \$10,953,000)
41	Health and human services programs (10891)
42	9,000,000 (re. \$6,299,000)
43	Nutrition services incentive program (10890)
44	17,000,000 (re. \$6,876,000)

45 By chapter 53, section 1, of the laws of 2016:

- 46 For programs provided under the titles of the federal older Americans47 act and other health and human services programs.
- 48 Notwithstanding any provision of articles 153, 154 and 163 of the 49 education law, there shall be an exemption from the professional 50 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 2 shall prohibit or limit the activities or services of any person in 3 4 the employ of a program or service operated, certified, regulated, 5 funded, or approved by, or under contract with the state office for б the aging, a local governmental unit as such term is defined in 7 article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 8 all such entities shall be considered to be approved settings for 9 10 the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 11 12 such entity shall be required to apply for nor be required to 13 receive a waiver pursuant to section 6503-a of the education law in 14 order to perform any activities or provide any services. 15 Title III-b social services (10894) 16 17 Title III-e caregivers (10892) ... 12,000,000 (re. \$6,730,000) 18 Health and human services programs (10891) 19 9,000,000 (re. \$3,191,000) 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Senior Community Service Employment Account - 25444 By chapter 53, section 1, of the laws of 2018: 23 24 For the senior community service employment program provided under 25 title V of the federal older Americans act (10887) 26 By chapter 53, section 1, of the laws of 2017: 27 For the senior community service employment program provided under 28 title V of the federal older Americans act (10887) 29 30 9,000,000 (re. \$4,213,000)

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1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund..... 33,243,000 41,493,500 20,000,000 4 Special Revenue Funds - Federal..... 60,000,000 5 -----All Funds 53,243,000 101,493,500 б 7 8 SCHEDULE 9 10 _____ 11 General Fund 12 Local Assistance Account - 10000 New York state veterinary diagnostic labora-13 14 tory at Cornell university animal health 15 surveillance and control program (10920) 4,839,000 16 New York state veterinary diagnostic labora-17 tory at Cornell university New York state 18 cattle health assurance program (10922) 360,000 19 New York state veterinary diagnostic labora-20 tory at Cornell university quality milk 21 production services program (10921) 1,174,000 22 New York state veterinary diagnostic labora-23 tory at Cornell university Johnes disease 24 program (10923) 480,000 25 New York state veterinary diagnostic labora-26 tory at Cornell university rabies program 27 (10925) 350,000 28 New York state veterinary diagnostic labora-29 tory at Cornell university Avian disease 30 program (10924) 252,000 31 New York state veterinary diagnostic labora-32 tory at Cornell university for whole herd 33 and bulk milk testing to eradicate salmo-34 nella dublin bacteria 200,000 35 Cornell university berry research 260,000 36 Cornell university honeybee research 150,000 Cornell university maple research 125,000 37 38 Cornell university onion research 70,000 39 Cornell university vegetable research 100,000 40 Cornell university hard cider research 200,000 university for concord grape 41 Cornell 42 research 250,000 43 Cornell university Geneva experiment station 44 hop and barley evaluation and field test-45 ing program (11466) 400,000 46 Cornell university agriculture in the class-

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1	room to support nutritional education
2	programs (10938) 380,000
3	Cornell university future farmers of America
4	(10939) 842,000
5	Cornell university association of agricul-
6	tural educators for teacher recruitment,
7	professional development, and administra-
8	tive assistance (10940) 416,000
9	Cornell university farmnet program for farm
10	family assistance (10926) 872,000
11	Cornell university golden nematode program
12	(10932) 62,000
13	Cornell university pro-dairy program (11470) 1,201,000
14	Cornell university small farms program for
15	veterans 115,000
16	Cornell university farm labor specialist to
17	assist farmers with labor law compliance 200,000
18	New York farm viability institute (10916) 1,900,000
19	New York farm viability institute, for
20	services and expenses of New York state
21	berry growers association 60,000
22	New York farm viability institute, for
23	services and expenses of New York corn and
24	soybean growers 75,000
25	For services, expenses and grants related to
26	the taste New York program, including but
27	not limited to marketing and advertising
28	to promote New York produced food and
29	beverage goods and products, including but
30	not limited to up to \$550,000 for the New
31	York wine and culinary center, provided
32	that moneys hereby appropriated shall be
33	available to the program net of refunds,
34	rebates, reimbursements, credits, and
35	deductions taken by contractors for fees
36	associated with operating the taste New
37	York program. All or a portion of this
38	appropriation may be suballocated to any
39	department, agency, or public authority.
40 41	Notwithstanding any other provision of
41 42	law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of
42 43	this appropriation to state operations
43 44	(11450) 1,100,000
45	For services and expenses of programs to
45 46	promote agricultural economic development,
40 47	including but not limited to farmland
48	viability and up to \$500,000 for Cornell
49	University Maple Program at Arnot Forest,
50	in accordance with a programmatic and
51	financial plan to be approved by the
52	director of the budget. Notwithstanding

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1	any other provision of law, the director
2	of the budget is hereby authorized to
3	transfer up to \$1,000,000 of this appro-
4	priation to state operations (10902) 1,000,000
5	New York state brewers association 75,000
6	New York cider association 75,000
7	New York state distillers guild 75,000
8	New York wine and grape foundation (10915) 1,079,000
9	Christmas tree farmers association of New
10	York for programs to promote Christmas
11	trees 125,000
12	New York state apple growers association
13	(10943) 750,000
14	Maple producers association for programs to
15	promote maple syrup, including \$63,000 for
16	the maple wagon 288,000
17	For services and expenses of the New York
18	state apple research and development
19	program, in consultation with the apple
20	research and development advisory board 500,000
21	For services and expenses of the turfgrass
22	environmental stewardship fund adminis-
23	tered by the New York state greengrass
24	association 150,000
25	Northern New York agricultural development
26	program administered by Cornell cooper-
27	ative extension of Jefferson County
28	(10941) 300,000
29	For services and expenses of programs to
30	promote dairy excellence, including but
31	not limited to programs at Cornell univer-
32	sity.
33	Notwithstanding any other provision of law,
34	the director of the budget is hereby
35	authorized to transfer up to \$150,000 of
36	this appropriation to state operations for
37	programs including administration of dairy
38	profit teams (11495) 370,000
39	For services and expenses of the electronic
40	benefits transfer program administered by
41	the Farmers' Market Federation of NY
42	(11412) 138,000
43	For services and expenses of a program to
44	develop farm to school initiatives that
45	will help schools purchase more food from
46	local farmers and expand access to healthy
47	local food for school children. The funds
48	shall be awarded through a competitive
49	process (11405) 750,000
50	New York federation of growers and process-
51	ors agribusiness child development program
52	(10913)

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1For reimbursement for the promotion of agri- culture and domestic arts in accordance with article 24 of the agriculture and markets law (10914)	
17 Program account subtotal 33,243,000 18	
19 Special Revenue Funds - Federal 20 Federal USDA-Food and Nutrition Services Fund 21 Federal Agriculture and Markets Account - 25021	
For services and expenses of non-point source pollution control, farmland preser- vation, and other agricultural programs including suballocation to other state departments and agencies including liabil- ities incurred prior to April 1, 2018. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropri- ation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	

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1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
 Local Assistance Account - 10000

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4 By chapter 53, section 1, of the laws of 2018:
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5 New York federation of growers and processors agribusiness child development program (10913) ... 8,275,000 (re. \$1,907,000) б 7 For additional services and expenses of the New York federation of 8 and processors agribusiness child development program growers 9 (10905) ... 1,000,000 (re. \$1,000,000) 10 New York state veterinary diagnostic laboratory at Cornell university animal health surveillance and control program (10920) 11 12 4,425,000 (re. \$4,425,000) 13 For additional services and expenses of the New York state veterinary 14 diagnostic laboratory at Cornell university animal health surveil-15 lance and control program (10908) 16 17 New York state veterinary diagnostic laboratory at Cornell university 18 quality milk production services program (10921) 19 1,174,000 (re. \$1,174,000) 20 New York state veterinary diagnostic laboratory at Cornell university 21 New York state cattle health assurance program (10922) 22 360,000 (re. \$360,000) New York state veterinary diagnostic laboratory at Cornell university 23 24 Johnes disease program (10923) ... 480,000 (re. \$480,000) 25 New York state veterinary diagnostic laboratory at Cornell university 26 rabies program (10925) ... 50,000 (re. \$50,000) 27 For additional services and expenses of the New York state veterinary 28 diagnostic laboratory at Cornell university rabies program (11468) 29 ... 560,000 (re. \$560,000) 30 New York state veterinary diagnostic laboratory at Cornell university 31 Avian disease program (10924) ... 252,000 (re. \$252,000) 32 For additional services and expenses of the Cornell university diag-33 nostic lab for Avian disease program (11437) 34 50,000 (re. \$50,000) 35 Cornell university farmnet program for farm family assistance (10926) 384,000 (re. \$384,000) 36 For additional services and expenses of the Cornell university farmnet 37 program for farm family assistance (11469) 38 39 488,000 (re. \$488,000) 40 Cornell university Geneva experiment station hop and barley evaluation 41 and field testing program (11466) ... 40,000 (re. \$40,000) 42 For additional services and expenses of the Cornell university Geneva 43 experiment station hop and barley evaluation and field testing 44 program (11451) ... 260,000 (re. \$260,000) 45 Cornell university golden nematode program (10932) 46 62,000 (re. \$62,000) 47 Cornell university future farmers of America (10939) 48 730,000 (re. \$730,000)

1	For additional services and expenses of the Cornell university future
2	farmers of America, including \$50,000 for new chapters (11452)
3	112,000 (re. \$112,000)
4	Cornell university agriculture in the classroom to support nutritional
5	education programs (10938) 267,000 (re. \$267,000)
6	For additional services and expenses of the Cornell university agri-
7	culture in the classroom to support nutritional education programs
8	<u>(11438)</u> 113,000 (re. \$113,000)
9	Cornell university association of agricultural educators for teacher
10	recruitment, professional development, and administrative assistance
11	(10940) 303,000
12	For additional services and expenses of Cornell university association
13	of agricultural educators for teacher recruitment, professional
14	development, and administrative assistance (11439)
15	113,000 (re. \$113,000)
16	New York state apple growers association (10943)
17	206,000 (re. \$18,500)
18	For additional services and expenses of the New York state apple grow-
19	ers association <u>(11458)</u> 544,000 (re. \$169,000)
20	New York wine and grape foundation (10915)
21	713,000 (re. \$202,000)
22	For additional services and expenses of the New York wine and grape
23	foundation (11457) 310,000 (re. \$310,000)
24	New York farm viability institute (10916)
25	400,000
26	For additional services and expenses of the New York farm viability
27	institute (10917) 1,500,000 (re. \$1,500,000)
28	For services and expenses of dairy profit teams and dairy education
29	programs administered by the New York farm viability institute
30	<u>(11459)</u> 220,000
31	For services and expenses of programs to promote dairy excellence,
32	including but not limited to programs at Cornell university.
33	Notwithstanding any other provision of law, the director of the
34	budget is hereby authorized to transfer up to \$150,000 of this
35	appropriation to state operations for programs including adminis-
36	tration of dairy profit teams (11495)
37	150,000
	For reimbursement for the promotion of agriculture and domestic arts
38	
39	in accordance with article 24 of the agriculture and markets law
40	(10914) 340,000 (re. \$340,000)
41	For additional reimbursements for the promotion of agriculture and
42	domestic arts in accordance with article 24 of the agriculture and
43	markets law <u>(11453)</u> 160,000 (re. \$160,000)
44	Cornell university pro-dairy program (11470)
45	822,000 (re. \$514,000)
46	For additional services and expenses of the Cornell university pro-
47	dairy program (11406) 379,000 (re. \$379,000)
48	For services and expenses of the electronic benefits transfer program
49	administered by the Farmers' Market Federation of NY (11412)
50	138,000 (re. \$138,000)
50 51	For services, expenses and grants related to the taste New York
51 52	
72	program, including but not limited to marketing and advertising to

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promote New York produced food and beverage goods and products, 1 2 including but not limited to up to \$550,000 for the New York wine 3 and culinary center, provided that moneys hereby appropriated shall 4 be available to the program net of refunds, rebates, reimbursements 5 and credits. All or a portion of this appropriation may be suballoб cated to any department, agency, or public authority. Notwithstand-7 ing any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to 8 state operations (11450) ... 1,100,000 (re. \$621,000) 9 10 For services and expenses of a program to develop farm to school 11 initiatives that will help schools purchase more food from local 12 farmers and expand access to healthy local food for school children. 13 The funds shall be awarded through a competitive process (11405) ... 14 750,000 (re. \$750,000) 15 To the Adirondack North Country Association for a program to develop 16 farm to school initiatives that will help schools purchase more food 17 from local farmers (11415) ... 300,000 (re. \$300,000) 18 For redevelopment of the wool center at the New York state fair. Notwithstanding any other provision of law, the director of the 19 20 budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations ... 25,000 (re. \$25,000) 21 Maple producers association for programs to promote maple syrup 22 23 (10945) ... 225,000 (re. \$225,000) Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 (re. \$200,000) 24 25 26 For services and expenses of the New York state apple research and 27 development program, in consultation with the apple research and 28 development advisory board (11400) ... 500,000 (re. \$500,000) 29 Cornell university maple research (11401) 30 New York farm viability institute, for services and expenses of New 31 32 York state berry growers association (11462) 33 60,000 (re. \$59,000) 34 Cornell university berry research (11416) 35 260,000 (re. \$260,000) 36 Christmas tree farmers association of New York for programs to promote 37 Christmas trees (11461) ... 125,000 (re. \$125,000) 38 New York farm viability institute, for services and expenses of New York corn and soybean growers (11454) ... 75,000 (re. \$48,000) 39 Cornell university honeybee research (11455) 40 41 150,000 (re. \$150,000) 42 Cornell university onion research (10948) 50,000 (re. \$36,000) 43 Cornell university vegetable research (11401) 44 100,000 (re. \$100,000) 45 Suffolk county soil and water conservation district-deer fencing 46 matching grants program (11480) ... 200,000 (re. \$131,000) 47 For services and expenses of the eastern equine encephalitis program 48 administered by Oswego county, including suballocation to other 49 state departments and agencies. Notwithstanding any other provision 50 of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11467) ... 51 52 175,000 (re. \$175,000)

1 2 3 4 5 6 7	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 100,000 (re. \$100,000) Grown on Long Island (11404) 100,000 (re. \$100,000) Island Harvest (11465) 20,000 (re. \$20,000) For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public health departments. Notwithstanding any other provision of law, the
8	director of the budget is hereby authorized to transfer up to
9	\$25,000 of this appropriation to state operations (11460)
10	25,000 (re. \$25,000)
11	Northern New York agricultural development program administered by
12	Cornell cooperative extension of Jefferson County <u>(10941)</u>
13	600,000 (re. \$522,000)
14	For services and expenses of the turfgrass environmental stewardship
15	fund administered by the New York state greengrass association
16	(11472) 150,000 (re. \$150,000)
17 18	For services and expenses of the wood products development council,
18 19	including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the
20	budget is hereby authorized to transfer up to \$100,000 of this
21	appropriation to state operations (11402)
22	100,000 (re. \$100,000)
23	Cornell university small farms program for veterans (11417)
24	115,000 (re. \$115,000)
25	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
26	200,000 (re. \$200,000)
27	For services and expenses of the farm to table trail program, includ-
28	ing suballocation to other state departments and agencies (11424)
29 30	50,000 (re. \$38,000) Cornell university farm labor specialist to assist farmers with labor
30 31	law compliance (11425) 200,000 (re. \$200,000)
32	Seeds of success award to promote and recognize school gardens and
33	gardening programs across New York state. Notwithstanding any other
34	provision of law, the director of the budget is hereby authorized to
35	transfer up to \$100,000 of this appropriation to state operations
36	<u>(11427)</u> 100,000
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York cider association (11429) 75,000 (re. \$75,000)
39	New York state distillers guild (11430) 75,000 (re. \$75,000)
40	Cornell university hard cider research (11441)
41 42	For services and expenses of the New York state senior farmers market
42 43	nutrition program. Notwithstanding any other provision of law, the
44	director of the budget is hereby authorized to transfer up to
45	\$180,000 of this appropriation to state operations (11409)
46	500,000 (re. \$500,000)
47	American farmland trust for a farmland for a new generation resource
48	center <u>(11442)</u> 200,000 (re. \$200,000)
49	American farmland trust for a farmland for a new generation regional
50	navigator (11443) 200,000 (re. \$200,000)
51	Cornell university for concord grape research (11444)
52	300,000 (re. \$300,000)

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1 New York state veterinary diagnostic laboratory at Cornell university for whole herd and bulk milk testing to eradicate salmonella dublin 2 3 bacteria (11445) ... 200,000 (re. \$200,000) 4 By chapter 53, section 1, of the laws of 2017: 5 New York federation of growers and processors agribusiness child б development program (10913) ... 8,275,000 (re. \$1,394,000) For additional services and expenses of the New York federation of growers and processors agribusiness child development program 7 8 9 (10905) ... 1,000,000 (re. \$977,000) 10 For additional services and expenses of the Cornell university farmnet 11 program for farm family assistance (11469) 12 416,000 (re. \$16,000) 13 Cornell university Geneva experiment station hop and barley evaluation 14 and field testing program (11466) ... 40,000 (re. \$40,000) 15 For additional services and expenses of the Cornell university Geneva 16 experiment station hop and barley evaluation and field testing 17 program (11451) ... 160,000 (re. \$105,000) 18 Cornell university future farmers of America; including \$350,000 for the agriculture education incentive grant program (10939) 19 20 542,000 (re. \$542,000) For additional services and expenses of Cornell university future 21 22 farmers of America (11452) ... 300,000 (re. \$300,000) Cornell university agriculture in the classroom; including \$300,000 to 23 24 support nutritional education programs (10938) 25 380,000 (re. \$246,000) 26 Cornell university association of agricultural educators; including \$350,000 for teacher recruitment, professional development, and administrative assistance (10940) ... 416,000 (re. \$118,000) 27 28 For additional services and expenses of the New York farm viability 29 institute (10917) ... 1,500,000 (re. \$1,111,000) 30 31 For services and expenses of programs to promote dairy excellence, 32 including but not limited to programs at Cornell university. 33 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 34 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) 37 38 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 39 promote New York produced food and beverage goods and products, 40 41 including but not limited to up to \$550,000 for the New York wine 42 and culinary center, provided that moneys hereby appropriated shall 43 be available to the program net of refunds, rebates, reimbursements 44 and credits. All or a portion of this appropriation may be suballo-45 cated to any department, agency, or public authority. Notwithstand-46 ing any other provision of law, the director of the budget is hereby 47 authorized to transfer up to \$1,100,000 of this appropriation to 48 state operations (11450) ... 1,100,000 (re. \$729,000) For services and expenses of a program to develop farm to school 49 initiatives that will help schools purchase more food from local 50 51 farmers and expand access to healthy local food for school children.

1 2 3 4 5 6 7 8 9	The funds shall be awarded through a competitive process (11405) 750,000 (re. \$678,000) To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers (11415) 300,000 (re. \$18,000) Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000 (re. \$71,000) For services and expenses of the New York State apple research and development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$10,000)
11	Cornell university maple research (11456)
12	125,000 (re. \$13,000)
13 14	New York farm viability institute, for services and expenses of New
14 15	York State berry growers association (11462) (re. \$54,000)
15 16	Cornell university berry research (11416)
17	260,000 (re. \$108,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$31,000)
20	New York farm viability, for services and expenses of New York corn
21	and soybean growers (11454) 75,000 (re. \$46,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$30,000)
24	Cornell university vegetable research (11401)
25	100,000 (re. \$70,000)
26	Suffolk county soil and water conservation district-deer fencing
27	matching grants program (11480) 200,000 (re. \$90,000)
28 29	For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other
30	state departments and agencies. Notwithstanding any other provision
31	of law, the director of the budget is hereby authorized to transfer
32	up to \$175,000 of this appropriation to state operations (11467)
33	175,000 (re. \$175,000)
34	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
35	100,000 (re. \$100,000)
36	Grown on Long Island (11404) 100,000 (re. \$100,000)
37	For services and expenses of the north country low cost vaccine
38	program administered by the St. Lawrence and Jefferson county public
39	health departments. Notwithstanding any other provision of law, the
40	director of the budget is hereby authorized to transfer up to
41	\$25,000 of this appropriation to state operations (11460)
42 43	25,000 (re. \$25,000) Northern New York agricultural development program administered by
43 44	Cornell cooperative extension of Jefferson County (10941)
45	600,000 (re. \$196,000)
46	For services and expenses of the wood products development council,
47	including suballocation to other state departments and agencies.
48	Notwithstanding any other provision of law, the director of the budget
49	is hereby authorized to transfer up to \$100,000 of this appropri-
50	ation to state operations (11402)
51	100,000 (re. \$85,000)

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2 \\ 2$	<pre>Cornell university small farm programs for veterans (11417)</pre>
27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>500,000</pre>
41 42 43 44 45 46 47 48 49 50 51	<pre>including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including adminis- tration of dairy profit teams (11495) (re. \$51,000) For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) 250,000 (re. \$163,000)</pre>

1 2 3 4	<pre>Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000 (re. \$126,000) Cornell university maple research (11456) (re. \$12,000)</pre>
5 6 7	New York farm viability institute, for services and expenses of New York State berry growers association (11462)
8 9	Cornell university berry research (11416)
9 10	260,000 (re. \$18,000) New York farm viability, for services and expenses of New York corn
11	and soybean growers (11454) 75,000
12	For services and expenses of the eastern equine encephalitis program
13	administered by Oswego county, including suballocation to other
14 15	state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer
$15 \\ 16$	up to \$175,000 of this appropriation to state operations (11467)
17	175,000 (re. \$65,000)
18	For services and expenses of dairy profit teams administered by the
19	New York farm viability institute (11459)
20 21	220,000 (re. \$197,000) Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
22	100,000 (re. \$7,000)
23	Long Island farm bureau (11463) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25 26	program administered by the St. Lawrence and Jefferson county public
20 27	health departments. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000 (re. \$25,000)
30	Northern New York agricultural development program administered by
31 32	Cornell cooperative extension of Jefferson County (10941) 600,000 (re. \$600,000)
33	For services and expenses of the wood products development council,
34	including suballocation to other state departments and agencies.
35	Notwithstanding any other provision of law, the director of the
36 37	budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402)
38	100,000 (re. \$95,000)
39	For services and expenses of the New York state senior farmers market
40	nutrition program. Notwithstanding any other provision of law, the
41 42	director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409)
43	500,000 (re. \$100,000)
44	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
45	200,000 (re. \$10,000)
46	By chapter 53, section 1, of the laws of 2015:
47	Cornell university Geneva experiment station hop and barley evaluation
48	and field testing program (11466) 40,000 (re. \$7,000)
49 50	Cornell university agriculture in the classroom (10938) (re. \$2,000)
50	00,000

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For services and expenses of a program to develop farm to school 1 2 initiatives that will help schools purchase more food from local 3 farmers and expand access to healthy local food for school children. 4 The funds shall be awarded through a competitive process (11405) ... 5 250,000 (re. \$35,000) б Tractor rollover protection program administered by Mary Imogene 7 Basset hospital (11473) ... 250,000 (re. \$48,000) For services and expenses of the New York State apple research and development program, in consultation with the apple research and 8 9 10 development advisory board (11400) ... 500,000 (re. \$79,000) Cornell university maple research (11456) ... 125,000 ... (re. \$4,000) 11 12 Cornell university vegetable research (11401) 100,000 (re. \$2,000) 13 Suffolk county soil and water conservation district - deer fencing 14 15 matching grants program (11480) ... 200,000 (re. \$3,000) 16 For services and expenses of the eastern equine encephalitis program 17 administered by Oswego county, including suballocation to other 18 state departments and agencies. Notwithstanding any other provision 19 of law, the director of the budget is hereby authorized to transfer 20 up to \$175,000 of this appropriation to state operations (11467) ... 21 175,000 (re. \$51,000) For services and expenses of dairy profit teams administered by the 22 23 New York farm viability institute (11459) 24 220,000 (re. \$214,000) Long Island farm bureau (11463) ... 100,000 (re. \$100,000) 25 For services and expenses of the north country low cost vaccine 26 27 program administered by the St. Lawrence and Jefferson county public 28 health department. Notwithstanding any other provision of law, the 29 director of the budget is hereby authorized to transfer up to 30 \$25,000 of this appropriation to state operations (11460) 31 25,000 (re. \$13,000) 32 For services and expenses of the agriculture environmental management 33 certified planner quality assurance and control program. Notwith-34 standing any other provision of law, the director of the budget is 35 hereby authorized to transfer up to \$250,000 of this appropriation to state operations (11408) ... 250,000 (re. \$250,000) 36 37 For services and expenses of the wood products development council, 38 including suballocation to other state departments and agencies. 39 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this 40 41 appropriation to state operations (11402) 42 100,000 (re. \$35,000) 43 For the development of regional food hubs to facilitate the transpor-44 tation of locally grown produce to urban markets, including the 45 development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby author-46 47 ized to transfer up to \$175,000 of this appropriation to state oper-48 ations (11410) ... 1,064,000 (re. \$571,000) 49 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of 50 the soil and water conservation districts law (11411) 500,000 (re. \$500,000) 51

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1 By chapter 53, section 1, of the laws of 2014: For additional services and expenses of the Cornell university farmnet 2 3 program for farm family assistance (11469) 4 216,000 (re. \$2,000) 5 For additional services and expenses of the Cornell university Geneva б experiment station hop and barley evaluation and field testing 7 program (11451) ... 160,000 (re. \$7,000) For services and expenses of dairy profit teams administered by the 8 9 New York farm viability institute (11459) 10 220,000 (re. \$146,000) For services and expenses of the eastern equine encephalitis program 11 12 administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision 13 14 of law, the director of the budget is hereby authorized to transfer 15 up to \$175,000 of this appropriation to state operations (11467) ... 16 175,000 (re. \$3,000) 17 For services and expenses of the north country low cost vaccine 18 program administered by the St. Lawrence and Jefferson county public 19 health department. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 20 \$25,000 of this appropriation to state operations (11460) 21 22 25,000 (re. \$3,000) 23 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) ... 100,000 (re. \$1,000) 24 NY corn and soybean growers association (11454) 25 26 75,000 (re. \$35,000) 27 For services and expenses of the New York State apple research and 28 development program, in consultation with the apple research and development advisory board (11400) ... 500,000 (re. \$36,000) 29 30 Cornell university vegetable research (11401) 100,000 (re. \$7,000) 31 Grown on Long Island (11404) ... 100,000 (re. \$100,000) 32 33 For services, expenses and grants related to the taste New York 34 program, including but not limited to marketing and advertising to 35 promote New York produced food and beverage goods and products. All 36 or a portion of this appropriation may be suballocated to any 37 department, agency, or public authority. Notwithstanding any other 38 provision of law, the director of the budget is hereby authorized to 39 transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 (re. \$1,000) 40 41 By chapter 53, section 1, of the laws of 2013: 42 Cornell university Geneva experiment station hop evaluation and field 43 testing program (11466) ... 40,000 (re. \$3,000) 44 Cornell university future farmers of America (10939) 45 192,000 (re. \$1,000) Cornell university agriculture in the classroom (10938) 46 47 80,000 (re. \$1,000) 48 Cornell university pro-dairy program (11470) 49 822,000 (re. \$28,000) For services and expenses of the eastern equine encephalitis program, 50 51 including suballocation to other state departments and agencies.

1 2 3 4 5 6	Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467) (re. \$10,000) Genesee county agricultural academy (11464) (re. \$2,000)
7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000
15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2011: Cornell university farm family assistance (10926)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010: Cornell university agriculture in the classroom (10938)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902) 600,000

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Cornell university Geneva experiment station (10928) 1 2 400,000 (re. \$3,000) For additional services and expenses of golden nematode control, including a contract with empire state potato growers. Notwith-3 4 5 standing any other provision of law, the director of the budget is б hereby authorized to transfer up to \$30,000 of this appropriation to 7 state operations (10935) ... 30,000 (re. \$5,000) 8 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 9 section 1, of the laws of 2010: 10 For services and expenses of an organic farming program. Notwith-11 standing any other provision of law, the director of the budget is 12 hereby authorized to transfer up to 96,000 of this appropriation to 13 state operations (10937) ... 96,000 (re. \$91,000) 14 New York seafood council (10946) ... 25,000 (re. \$2,000) 15 By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viabil-16 17 Cornell university onion research (10948) ... 98,000 (re. \$2,000) 18 19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 20 496, section 6, of the laws of 2008: For services and expenses of programs to promote agricultural economic 21 development, including but not limited to farmland viability, in 22 23 accordance with a programmatic and financial plan to be approved by 24 the director of the budget. Notwithstanding any other provision of 25 law, the director of the budget is hereby authorized to transfer up 26 to \$2,357,000 of this appropriation to state operations, provided, 27 however, that the amount of this appropriation available for expend-28 iture and disbursement on and after September 1, 2008 shall be 29 reduced by six percent of the amount that was undisbursed as of 30 August 15, 2008 (10902) ... 1,809,000 (re. \$304,000) 31 New York Beef Producers Bull Testing Program (11474) 32 15,040 (re. \$3,000) New York Beef Producers Empire Heifer Development Program (11475) 33 34 13,160 (re. \$4,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 35 36 section 4, of the laws of 2009: 37 For services and expenses related to the marketing and promotion of 38 New York state wine in conjunction with the New York wine and grape 39 foundation including suballocation to other state departments and 40 agencies, and in accordance with a programmatic and financial plan 41 to be approved by the director of the budget. Notwithstanding any 42 other provision of law, the director of the budget is hereby author-43 ized to transfer up to \$1,684,000 to state operations (10944) 44 1,684,000 (re. \$34,000) 45 For additional services and expenses of the center for dairy excel-46 lence administered by the New York farm viability institute (10918) 47 ... 376,000 (re. \$29,000)

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1 For services and expenses of the plum pox virus eradication and indem-2 nity program. Notwithstanding any other provision of law, the direc-3 tor of the budget is hereby authorized to transfer up to \$376,000 of 4 this appropriation to state operations (11481) 5 376,000 (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, б 7 section 1, of the laws of 2015: Cornell University for services and expenses of extension and research 8 programs managed by the Hudson Valley Research Laboratory, Inc 9 10 (11478) ... 63,900 (re. \$40,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 11 12 section 1, of the laws of 2010: 13 For services and expenses of the cluster based industry and agribusi-14 ness development grants program (11479) ... 94,000 ... (re. \$94,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 15 16 section 1, of the laws of 2009: 17 Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to 18 19 April 1, 2008 (11480) ... 160,000 (re. \$3,000) By chapter 55, section 1, of the laws of 2007: 20 21 For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland 22 23 viability, in accordance with a programmatic and financial plan to 24 be approved by the director of the budget. Notwithstanding any other 25 provision of law, the director of the budget is hereby authorized to 26 transfer up to \$118,000 of this appropriation to state operations 27 (11487) ... 118,000 (re. \$110,000) For services and expenses of NY Agritourism (11496) 28 29 1,130,000 (re. \$202,000) 30 For services and expenses of the center for dairy excellence adminis-31 tered by the New York state farm viability institute (10918) 32 750,000 (re. \$53,000) 33 For services and expenses related to the New York Beef Producers Bull 34 Testing Program (11474) ... 16,000 (re. \$3,000) 35 For services and expenses related to the New York Beef Producers Empire Heifer Development Program (11475) ... 14,000 .. (re. \$5,000) 36 37 By chapter 55, section 1, of the laws of 2006: For services and expenses of NY Agritourism (11496) 38 39 1,000,000 (re. \$140,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 40 108, section 5, of the laws of 2006: 41 42 For payment to agricultural or horticultural corporations and county 43 extension service associations that are eligible to receive premium 44 reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabili-45 46 tation, improvements or repair of fairground buildings or facilities

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1 used to house and promote agriculture, to be allocated by the 2 commissioner such that each eligible agricultural and horticultural 3 corporation or county extension service shall receive for a fair or 4 exposition an amount of thirty thousand dollars plus a portion of 5 the remaining amount available, based upon the average five-year 6 total attendance of each such event from 2001 through 2005 (11497) 7 ... 3,000,000 (re. \$96,000)

8 By chapter 55, section 1, of the laws of 2005: 9 For services and expenses of the Clarkson dairy waste to energy 10 program (11485) ... 1,000,000 (re. \$104,000)

11 Special Revenue Funds - Federal

12 Federal USDA-Food and Nutrition Services Fund

13 Federal Agriculture and Markets Account - 25021

14 By chapter 53, section 1, of the laws of 2018:

15 For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including subal-16 17 location to other state departments and agencies including liabilities incurred prior to April 1, 2018. Notwithstanding section 51 of 18 19 the state finance law and any other provision of law to the contra-20 ry, the funds appropriated herein may be increased or decreased by 21 transfer from/to appropriations for any prior or subsequent grant 22 period within the same federal fund/program and between state oper-23 ations and aid to localities to accomplish the intent of this appro-24 priation, as long as such corresponding prior/subsequent grant peri-25 ods within such appropriations have been reappropriated as necessary 26 (11498) ... 20,000,000 (re. \$20,000,000)

27 By chapter 53, section 1, of the laws of 2017:

28 For services and expenses of non-point source pollution control, farm-29 land preservation, and other agricultural programs including subal-30 location to other state departments and agencies including liabil-31 ities incurred prior to April 1, 2017. Notwithstanding section 51 of 32 the state finance law and any other provision of law to the contra-33 ry, the funds appropriated herein may be increased or decreased by 34 transfer from/to appropriations for any prior or subsequent grant 35 period within the same federal fund/program and between state oper-36 ations and aid to localities to accomplish the intent of this appro-37 priation, as long as such corresponding prior/subsequent grant peri-38 ods within such appropriations have been reappropriated as necessary 39 (11498) ... 20,000,000 (re. \$20,000,000)

40 By chapter 53, section 1, of the laws of 2016:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2016. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant

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1 period within the same federal fund/program and between state oper-2 ations and aid to localities to accomplish the intent of this appro-3 priation, as long as such corresponding prior/subsequent grant peri-4 ods within such appropriations have been reappropriated as necessary 5 (11498) ... 20,000,000 (re. \$20,000,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, б 7 section 1, of the laws of 2010: 8 General Fund 9 Community Projects Fund - 007 10 Account EE 11 Maintenance Undistributed 12 For services and expenses or for contracts with municipalities and/or 13 private not-for-profit agencies for the amounts herein provided: RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY 14 15 2,500 (re. \$2,500) 16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 17 section 1, of the laws of 2011: 18 Maintenance Undistributed 19 For services and expenses or for contracts with municipalities and/or 20 private not-for-profit agencies for the amounts herein provided: 21 General Fund Community Projects Fund - 007 22 23 Account AA 24 Afton Driving Park and Agricultural Assoc. Inc. 25 7,500 (re. \$7,500) Greater Binghamton SCORE Chapter 217 ... 5,000 (re. \$3,600) 26 27 Mohawk and Hudson River Humane Society ... 50,000 (re. \$23,100) 28 Saugerties Farmers Market ... 2,500 (re. \$2,500) 29 Western NY Wool Cooperative ... 10,000 (re. \$10,000) Wyoming County Fair Association ... 25,000 (re. \$25,000) 30 31 General Fund Community Projects Fund - 007 32 33 Account EE 34 GENESEE COUNTY AGRICULTURAL SOCIETY, INC. ... 1,000 (re. \$1,000) 35 RENAISSANCE FARMER'S MARKET ... 600 (re. \$600) 36 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 37 section 1, of the laws of 2012:

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1 Maintenance Undistributed 2 For services and expenses or for contracts with municipalities and/or 3 private not-for-profit agencies for the amounts herein provided: 4 General Fund Community Projects Fund - 007 5 б Account AA 7 Chautauqua County Beekeepers Association ... 500 (re. \$500) 8 Project Renewal, Inc. ... 25,000 (re. \$25,000) 9 General Fund 10 Community Projects Fund - 007 11 Account EE 12 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 (re. \$5,000) By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 13 14 section 1, of the laws of 2002: 15 General Fund 16 Community Projects Fund - 007 17 Account EE 18 Cornell Cooperative Extension Dutchess County 19 25,000 (re. \$25,000) 20 By chapter 55, section 1, of the laws of 2000: Maintenance Undistributed 21 22 General Fund 23 Community Projects Fund - 007 24 Account AA For services and expenses, grants in aid, or for contracts with muni-25 cipalities and/or private not-for-profit agencies. The funds appro-26 27 priated hereby may be suballocated to any department, agency or 28 public authority ... 1,000,000 (re. \$1,000,000) 29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008: 30 31 Maintenance Undistributed 32 General Fund Community Projects Fund - 007 33 34 Account AA 35 For services and expenses, grants in aid, or for contracts with muni-36 cipalities and/or private not-for-profit agencies. The funds appro-

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priated hereby may be suballocated to any department, agency or public authority ... 1,000,000 (re. \$1,000,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 40,955,000 43,631,000 4 1,413,000 4,309,000 Special Revenue Funds - Federal 5 Special Revenue Funds - Other 196,000 0 ----б All Funds 42,564,000 47,940,000 7 8 9 SCHEDULE 10 COUNCIL ON THE ARTS PROGRAM 42,344,000 11 12 General Fund 13 Local Assistance Account - 10000 14 For state financial assistance for the arts. Notwithstanding any other section of law 15 16 to the contrary, this appropriation may be 17 used for state financial assistance to nonprofit cultural organizations offering 18 19 services to the general public, including 20 but not limited to, orchestras, dance 21 companies, museums and theatre groups 22 including nonprofit cultural organiza-23 tions, botanical gardens, zoos, aquariums 24 and public benefit corporations offering programs of arts related education for 25 26 elementary and secondary school pupils 27 provided that, notwithstanding any incon-28 sistent provision of law, \$100,000 shall 29 be interchanged to the Nelson A. Rocke-30 feller empire state plaza performing arts 31 center corporation in support of programs 32 for performing arts and other cultural events, and related uses for the benefit 33 34 of the citizens of New York state. Such 35 programs may include activities directly 36 undertaken by the grantee, or indirectly 37 by regranting of state funds by regional 38 or local arts councils, among other organ-39 izations, to nonprofit cultural organiza-40 tions. 41 Grants, including capital grants, awarded 42 may be used for programs and activities 43 relating to arts disciplines including, 44 but not limited to, architecture, dance, design, music, theater, media, literature, 45

AID TO LOCALITIES 2019-20

1 museum activities, visual arts, folk arts, 2 and arts in education programs (12111) 40,635,000 3 For services and expenses of the Museum of 4 the City of New York 50,000 5 For services and expenses of The Bronx Museб um of the Arts 50,000 7 -----8 Program account subtotal 40,735,000 9 -----10 Special Revenue Funds - Federal 11 Federal Miscellaneous Operating Grants Fund 12 Council on the Arts Account - 25376 13 For financial assistance to nonprofit 14 cultural organizations (12111) 1,413,000 15 _____ 16 Program account subtotal 1,413,000 17 _____ Special Revenue Funds - Other 18 19 Arts Capital Grants Fund 20 Arts Capital Grants Account - 21850 21 For services and expenses of the arts capi-22 tal grants fund (12111) 196,000 23 _____ Program account subtotal 196,000 24 25 _____ EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION 26 27 28 _____ 29 General Fund 30 Local Assistance Account - 10000 31 For state financial assistance for the empire state plaza performing arts center 32 corporation (12105) 220,000 33 34 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizaб 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, 19 museum activities, visual arts, folk arts, and arts in education 20 programs (81001) ... 35,635,000 (re. \$132,000)

21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 Such related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

38 COUNCIL ON THE ARTS PROGRAM

39 General Fund

40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2018:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups includ-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 2 related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, 3 4 5 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire б state plaza performing arts center corporation in support of 7 programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such 8 9 programs may include activities directly undertaken by the grantee, 10 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-11 12 tions.

13 Grants, including capital grants, awarded may be used for programs and 14 activities relating to arts disciplines including, but not limited 15 to, architecture, dance, design, music, theater, media, literature, 16 museum activities, visual arts, folk arts, and arts in education 17 programs (12111) ... 40,635,000 (re. \$39,836,000) 18 For services and expenses of CNY Arts, Inc. 19 20 For services and expenses of Cayuga County Arts Council 21 60,000 (re. \$60,000)

22 By chapter 53, section 1, of the laws of 2017:

23 For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for 24 25 state financial assistance to nonprofit cultural organizations 26 offering services to the general public, including but not limited 27 to, orchestras, dance companies, museums and theatre groups includ-28 ing nonprofit cultural organizations, botanical gardens, zoos, 29 aquariums and public benefit corporations offering programs of arts 30 related education for elementary and secondary school pupils 31 provided that, notwithstanding any inconsistent provision of law, 32 \$100,000 shall be interchanged to the Nelson A. Rockefeller empire 33 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 34 35 uses for the benefit of the citizens of New York state. Such 36 programs may include activities directly undertaken by the grantee, 37 or indirectly by regranting of state funds by regional or local arts 38 councils, among other organizations, to nonprofit cultural organiza-39 tions.

Grants, including capital grants, awarded may be used for programs and 40 41 activities relating to arts disciplines including, but not limited 42 to, architecture, dance, design, music, theater, media, literature, 43 museum activities, visual arts, folk arts, and arts in education 44 programs (12111) ... 40,635,000 (re. \$2,647,000) For services and expenses of CNY Arts, Inc 45 46 100,000 (re. \$100,000) 47 For services and expenses of Auburn Public Theatre, Inc 48 60,000 (re. \$60,000)

49 By chapter 53, section 1, of the laws of 2016:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For state financial assistance for the arts. Notwithstanding any other 1 2 section of law to the contrary, this appropriation may be used for 3 state financial assistance to nonprofit cultural organizations 4 offering services to the general public, including but not limited 5 to, orchestras, dance companies, museums and theatre groups includб ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school pupils 9 provided that, notwithstanding any inconsistent provision of law, 10 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, 14 15 or indirectly by regranting of state funds by regional or local arts 16 councils, among other organizations, to nonprofit cultural organiza-17 tions.

18 Grants, including capital grants, awarded may be used for programs and 19 activities relating to arts disciplines including, but not limited 20 to, architecture, dance, design, music, theater, media, literature, 21 museum activities, visual arts, folk arts, and arts in education 22 programs (12111) ... 40,635,000 (re. \$508,000)

23 By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other 24 25 section of law to the contrary, this appropriation may be used for 26 state financial assistance to nonprofit cultural organizations 27 offering services to the general public, including but not limited 28 to, orchestras, dance companies, museums and theatre groups includ-29 ing nonprofit cultural organizations, botanical gardens, zoos, 30 aquariums and public benefit corporations offering programs of arts 31 related education for elementary and secondary school pupils 32 provided that, notwithstanding any inconsistent provision of law, 33 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 34 state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related 35 36 uses for the benefit of the citizens of New York state. Such 37 programs may include activities directly undertaken by the grantee, 38 or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-39 40 tions.

- 46 Special Revenue Funds Federal
- 47 Federal Miscellaneous Operating Grants Fund
- 48 Council on the Arts Account 25376

49 By chapter 53, section 1, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For financial assistance to nonprofit cultural organizations (12111) 2 ... 1,413,000 (re. \$1,413,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For financial assistance to nonprofit cultural organizations (12111) 5 ... 1,413,000 (re. \$692,000) By chapter 53, section 1, of the laws of 2016: б For financial assistance to nonprofit cultural organizations (12111) 7 8 ... 1,413,000 (re. \$664,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For financial assistance to nonprofit cultural organizations (12111) ... 1,413,000 (re. \$703,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For financial assistance to nonprofit cultural organizations (12111) 13 14 ... 1,413,000 (re. \$837,000)

DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS	
3 4	General Fund	
4 5 6	All Funds	
7	SCHEDULE	
8 9	STATE OPERATIONS PROGRAM	
10 11	General Fund Local Assistance Account - 10000	
$12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 30 \\ 31 \\ 32 \\ 33 \\ 33 \\ 33 \\ 33 \\ 33 \\ 33$	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2018 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first respon- ders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2017-2018 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appro- priated (81003)	

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund 1,618,287,800 167,000
4 5 6	All Funds 1,618,287,800 167,000
7	SCHEDULE
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES 251,260,300
10 11	General Fund Local Assistance Account - 10000
12	OPERATING ASSISTANCE
$\begin{array}{c}13\\14\\15\\16\\17\\8\\9\\21\\22\\3\\4\\5\\26\\7\\8\\9\\0\\1\\2\\3\\3\\4\\5\\3\\7\\8\\9\\0\\1\\2\\3\\4\\4\\4\\4\\4\\4\\4\\4\\4\\4\\5\end{array}$	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to indi- viduals eligible under the federal personal responsibility and work opportu- nity reconciliation act of 1996.Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city university trustees.Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal year 2019-20 and heretofore as provided under this appro- priation is determined by the operating aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a community college program even though said

AID TO LOCALITIES 2019-20

1 expenditures may cause expenses and student revenues to exceed one third of 2 3 the college's net operating budget for the 4 college fiscal year 2019-20 provided that 5 such funds do not cause the college's б revenue from the local sponsor's contrib-7 ution in aggregate to be less than the comparable amounts for the previous commu-8 college fiscal year and further 9 nity 10 provided that pursuant to standards and 11 regulations of the state university trus-12 tees and the city university trustees for 13 the college fiscal year 2019-20, community colleges may increase tuition and fees 14 15 above that allowable under current educa-16 tion law if such standards and regulations 17 require that in order to exceed the 18 tuition limit otherwise set forth in the 19 education law, local sponsor contributions 20 either in the aggregate or for each full 21 time equivalent student shall be no less 22 than the comparable amounts for the previ-23 ous community college fiscal year (15496) .. 222,847,000 24 For additional operating services and 25 expenses of community colleges and to provide that no community college shall 26 27 receive less than ninety-eight percent of 28 the base aid funding that it had received 29 in the 2018-19 community college fiscal 30 year (15496) 6,021,000 Notwithstanding any provision of law to the 31 32 contrary, next generation job linkage 33 funds shall be made available to community 34 colleges based on a workforce development 35 plan submitted by the city university of New York for approval by the director of 36 37 the budget (15543) 2,000,000

38 CATEGORICAL PROGRAMS

39 For the payment of aid for community college 40 categorical programs to be distributed to 41 colleges according to guidelines the 42 established by the city university trus-43 tees: 44 For services and expenses related to the 45 establishment, renovation, alteration, 46 expansion, improvement or operation of 47 child care centers for the benefit of 48 students at the community college campuses 49 the city university of New York, of 50 provided that matching funds of at least

AID TO LOCALITIES 2019-20

1 35 percent from nonstate sources be made 2 available (15497) 813,100 3 For additional services and expenses of 4 child care centers (15598) 902,000 For services and expenses of the family 5 б empowerment community college pilot 7 program to provide a comprehensive system 8 of supports including priority on-campus 9 childcare for single parents. Funding 10 shall be awarded according to a plan 11 developed by the chancellor of the city 12 university of New York and approved by the 13 director of the budget that aligns a 14 comprehensive system of supports for 15 single parents, including on-campus child-16 care, with the accelerated study in asso-17 ciate program 2,000,000 18 For payment of rental aid (15498) 8,948,000 For state financial assistance for community 19 20 college contract courses and work force 21 development (15536) 1,880,000 22 For student financial assistance to expand 23 opportunities in the community colleges of 24 the city university for the educationally 25 and economically disadvantaged in accordance with section 6452 of the education 26 27 law (15537) 1,124,000 28 For additional student financial assistance 29 to expand opportunities in the community 30 colleges of the city university for the educationally and economically disadvan-31 taged in accordance with section 6452 of 32 33 the education law (15544) 225,200 34 For services and expenses of the accelerated 35 study in associates program (15545) 2,500,000 36 For services and expenses of the apprentice 37 CUNY program to support CUNY Community 38 Colleges in establishing and developing 39 registered apprenticeship programs with area businesses which may include educa-40 41 tional opportunity centers (15406) 2,000,000 42 43 CITY UNIVERSITY--SENIOR COLLEGES 1,359,527,500 44 45 General Fund 46 Local Assistance Account - 10000 47 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

52

AID TO LOCALITIES 2019-20

1 For the costs of the state share, as 2 prescribed herein, as reimbursement to the city of New York to be paid during the 3 state fiscal year beginning April 1, 2019 4 5 for the operating expenses of the senior б college approved programs and services of 7 the city university of New York as defined in section 6230 of the education law. 8 9 Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education 10 11 law, the amount appropriated herein shall 12 constitute the maximum state payment for the 2019-20 state fiscal year beginning 13 14 April 1, 2019 to the city of New York, of 15 which \$428,000,000 is a state liability to 16 the city for the period beginning April 1, 17 2019 through June 30, 2020, for reimburse-18 ment of costs incurred by the city at any time during the 2018-19 academic year. 19 20 Notwithstanding any inconsistent provision of law, the dormitory authority of the 21 22 state of New York may issue bonds for the purpose of reimbursing equipment disburse-23 24 ments subject to subdivision 14 of section 25 1680 of the public authorities law and 26 upon transfer of bond proceeds for equip-27 ment disbursements, from the city univer-28 sity special revenue fund, facilities and 29 planning income reimbursable account (NA) 30 to an account of the city of New York, the 31 general fund appropriations herein shall 32 be reduced by amounts equivalent to such 33 transfers but in no event less than 34 \$20,000,000 for the 12-month period begin-35 ning July 1, 2019; the transfer of such 36 bond proceeds shall immediately and equiv-37 alently reduce the general fund amounts appropriated herein; and the portions 38 of appropriations 39 qeneral fund such SO 40 affected shall have no further force or 41 effect. 42 The state share of operating expenses, a 43 portion of which is appropriated herein as 44 reimbursement to New York city, shall be 45 an amount equal to the net operating expenses of the senior college approved 46 47 programs and services which shall equal 48 the total operating expenses of approved 49 programs and services less: 50 (a) all excess tuition and instructional and noninstructional fees attributable 51

1 2	to the senior colleges received from the city university construction fund;
3	(b) miscellaneous revenue and fees,
4	including bad debt recoveries and income
5	fund reimbursable cost recoveries;
6	(c) pursuant to section 6221 of the educa-
7	tion law, a representative share of the
8	operating costs of those activities
9	within central administration and univ-
10	ersitywide programs which, as determined
11	by the state budget director, relate
12	jointly to the senior colleges and
13	community colleges, and New York city
14	support for associate degree programs at
15 16	the College of Staten Island and Medgar Evers College and notwithstanding any
$10 \\ 17$	other provision of law, rule or regu-
18	lation, New York city support for asso-
19	ciate degree programs at New York city
20	college of technology and John Jay
21	college, with such support based on the
22	2016-17 full-time equivalent (FTE) asso-
23	ciate degree enrollments at these
24	campuses and calculated using the New
25	York city contribution per city univer-
26	sity community college FTE in the 2016-
27	17 base year, totaling \$32,275,000;
28	Items (a) and (b) of the foregoing shall be
29	hereafter referred to as the senior
30 31	college revenue offset, item (c) as the central administration and university-wide
32	programs offset.
33	In no event shall the state support for the
34	operating expenses of the senior college
35	approved programs and services for the 12
36	month period beginning July 1, 2019 exceed
37	1,371,436,900 (15422) 1,352,705,000
38	For services and expenses of the CUNY school
39	of labor and urban studies (15499) 2,000,000
40	For additional services and expenses of the
41	CUNY school of labor and urban studies
42	(15546) 1,125,000
43	For additional services and expenses of the
44 45	SEEK program (15547) 3,510,000
45 46	For additional services and expenses of the community legal resource network at CUNY
40 47	law school (15411)
48	For services and expenses of the Brooklyn
49	College small business center 150,000
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AID TO LOCALITIES 2019-20

1 CITY UNIVERSITY--SENIOR COLLEGE PENSION PAYMENTS 2,000,000 2 3 General Fund 4 Local Assistance Account - 10000 5 For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other б 7 8 liabilities attributable to employee 9 retirement systems and for special pension 10 payments attributable to employees of the 11 senior colleges of the city university of New York pursuant to chapters 975, 976, 12 and 977 of the laws of 1977, in accordance 13 14 with section 6231 of the education law and 15 chapter 958 of the laws of 1981, as 16 amended (15500) 2,000,000 17 _____ 18 METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000 19 _____ 20 General Fund 21 Local Assistance Account - 10000 22 For payment of the metropolitan commuter 23 transportation mobility tax pursuant to 24 article 23 of the tax law as added by chapter 25 of the laws of 2009 for the 25 period July 1, 2019 to June 30, 2020 on 26 behalf of those senior college employees 27 28 employed in the commuter transportation district. Notwithstanding any other law to 29 30 the contrary, this appropriation may not 31 be decreased by interchange with any other 32 appropriation (15481) 5,500,000 33 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:

б For community schools grants awarded, based on a request for proposals 7 issued by the chancellor to community colleges to improve student 8 outcomes through the implementation of community schools programs 9 that use community college facilities as community hubs to deliver 10 co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment coun-11 12 seling, legal aid and/or other services to students and their fami-13 lies.

- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 20 Provided, further, that to assess proposal quality in order to award 21 such funding, the chancellor shall take into account factors includ-22 ing, but not limited to: (i) the extent to which the community college's proposal would provide such community services through 23 24 partnerships with local governments and non-profit organizations, 25 (ii) the extent to which the proposal would provide for delivery of 26 such services directly in community college facilities, (iii) the 27 extent to which the proposal articulates how such services would 28 facilitate measurable improvement in student and family outcomes, 29 (iv) the extent to which the proposal articulates and identifies how 30 existing funding streams and programs would be used to provide such 31 community services, and (v) the extent to which the proposal ensures 32 the safety of all students, staff and community members in community 33 college facilities used as community hubs.
- Provided, further, that up to two community schools grants may be awarded and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (15401) (re. \$167,000)

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APP	ROPRIATIONS	REAPPROPRIATIONS
3 4			1,000,000
4 5 6	All Funds	2,000,000	
7	SCHEDULE		
8 9		ROGRAM	
10 11			
12 13 14 15 16 17 18 19 20 21 22 23	pal corporations that are eligible t receive reimbursement pursuant to sectio 92-d of the general municipal law fo costs of providing sick leave for officer and employees with a qualifying worl trade center condition. Amounts appropri ated herein may be suballocated, pursuan to a plan approved by the division o budget, to the department of civil servic state operations for appropriate adminis	on or s d - t of e e	000

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For payment to public authorities or municipal corporations that are б eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers 7 8 and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan 9 10 approved by the division of budget, to the department of civil service state operations for appropriate administrative costs 11 12 (16604) ... 1,000,000 (re. \$1,000,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund 20,673,000 51,786,000 Internal Service Funds 9,000,000 15,497,000
6 7	All Funds 29,673,000 67,283,000
8	SCHEDULE
9 10	COMMUNITY SUPERVISION PROGRAM 14,613,000
11 12	General Fund Local Assistance Account - 10000
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	<pre>For payment of services and expenses relat- ing to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) 1,029,000 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) 4,584,000 </pre>
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55059
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to estab- lishing and administering a vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based programs with the center for employ- ment opportunities. Notwithstanding any other provision of law to the contrary, the chairman of the board of parole, or a designated officer of the department of corrections and community supervision may authorize participants to perform service projects at sites made available by any

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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AID TO LOCALITIES 2019-20 state or local government or public benefit corporation (17569) 9,000,000 _____ Program account subtotal 9,000,000 _____ General Fund Local Assistance Account - 10000 10 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. 22 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000 _____ _____ General Fund Local Assistance Account - 10000 32 For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 430,000 37 For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne

Association) (17504) 250,000

Association familyworks program in Buffalo 180,000

43 For services and expenses of the Osborne

AID TO LOCALITIES 2019-20

SUPPORT SERVICES PROGRAM 200,000
General Fund
Local Assistance Account - 10000
For services and expenses of localities for
the housing and board of felony offenders
pursuant to section 601-c of the
correction law (17501) 200,000

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For payment of services and expenses relating to the operation of a б program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$1,029,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursu-11 12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$3,991,000)

14 By chapter 53, section 1, of the laws of 2017:

15 For payment of services and expenses relating to the operation of a 16 program with the center for employment opportunities to assist with 17 vocational or employment skills training or the attainment of employment (17576) ... 1,029,000 (re. \$122,000) 18 19 For costs associated with the provision of treatment, residential 20 stabilization and other related services for offenders in the commu-21 nity, including residential stabilization for sex offenders, pursu-22 ant to existing contracts or to be distributed through a competitive 23 process (17570) ... 4,584,000 (re. \$1,479,000)

24 By chapter 53, section 1, of the laws of 2016:

30 Internal Service Funds

31 Agencies Internal Service Fund

32 Neighborhood Work Project Account - 55059

33 By chapter 53, section 1, of the laws of 2018:

34 For services and expenses related to establishing and administering a 35 vocational training program for parolees, other offenders, or former 36 inmates from city of New York jails participating in community based 37 programs with the center for employment opportunities. Notwith-38 standing any other provision of law to the contrary, the chairman of 39 the board of parole, or a designated officer of the department of 40 corrections and community supervision may authorize participants to perform service projects at sites made available by any state or 41 42 local government or public benefit corporation (17569) 43 9,000,000 (re. \$9,000,000)

44 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to establishing and administering a 1 2 vocational training program for parolees, other offenders, or former 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. Notwith-5 standing any other provision of law to the contrary, the chairman of б the board of parole, or a designated officer of the department of 7 corrections and community supervision may authorize participants to 8 perform service projects at sites made available by any state or 9 local government or public benefit corporation (17569) 10 9,000,000 (re. \$3,892,000)

11 By chapter 53, section 1, of the laws of 2016:

12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 inmates from city of New York jails participating in community based 15 programs with the center for employment opportunities. Notwith-16 standing any other provision of law to the contrary, the chairman of 17 the board of parole, or a designated officer of the department of 18 corrections and community supervision may authorize participants to 19 perform service projects at sites made available by any state or 20 local government or public benefit corporation (17569) 21 9,000,000 (re. \$1,999,000)

22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2016:

24 For services and expenses related to establishing and administering a 25 vocational training program for parolees, other offenders, or former 26 inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. Notwith-28 standing any other provision of law to the contrary, the chairman of 29 the board of parole, or a designated officer of the department of 30 corrections and community supervision may authorize participants to 31 perform service projects at sites made available by any state or 32 local government or public benefit corporation (17569) 33 8,000,000 (re. \$606,000)

34 HEALTH SERVICES PROGRAM

- 35 General Fund
- 36 Local Assistance Account 10000

37 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, the money hereby 38 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 41 42 corrections and community supervision with the approval of the 43 director of the budget. A portion of these funds may be transferred 44 or suballocated to the department of health or other state agencies. 45 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related 46

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to the provision of medical assistance services to inmates (17503) 2 ... 14,000,000 (re. \$13,996,000)

3 By chapter 53, section 1, of the laws of 2017:

4 Notwithstanding any inconsistent provision of law, the money hereby 5 appropriated may be used for the payment of prior year liabilities б and may be increased or decreased by interchange or transfer with 7 any other general fund appropriation within the department of corrections and community supervision with the approval of the 8 9 director of the budget. A portion of these funds may be transferred 10 or suballocated to the department of health or other state agencies. 11 For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related 12 13 to the provision of medical assistance services to inmates (17503) 14 ... 14,000,000 (re. \$13,996,000)

15 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the money hereby 16 17 appropriated may be used for the payment of prior year liabilities 18 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 19 20 corrections and community supervision with the approval of the 21 director of the budget. A portion of these funds may be transferred 22 or sub-allocated to the department of health or other state agen-23 cies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) ... 14,000,000 (re. \$8,994,000)

28 PROGRAM SERVICES PROGRAM

29 General Fund

30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2018:

For services and expenses of a program at the Albion correctional 32 facility, and other correctional facilities related to family tele-33 34 visiting (Osborne Association) (17567) 35 430,000 (re. \$370,000) 36 For services and expenses of a program at the Queensboro correctional 37 facility, and/or other correctional facilities as determined by the 38 commissioner, related to re-entry with a focus on family (Osborne 39 Association) (17504) ... 250,000 (re. \$207,000)

40 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) ... 430,000 ... (re. \$15,000) For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 commissioner, related to re-entry with a focus on family (Osborne 2 Association) (17504) ... 250,000 (re. \$5,000)

3 SUPPORT SERVICES PROGRAM

- 4 General Fund
- 5 Local Assistance Account 10000

6 By chapter 53, section 1, of the laws of 2018:

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) ... 200,000 (re. \$200,000)

10 By chapter 53, section 1, of the laws of 2017:

11	For	services	and	expenses	of	localiti	es	for	the	housi	.ng and	l boar	d of
12	fe	lony offen	ders	pursuant	to	section	601	-C	of	the	correc	ction	law
13	(1)	7501)	200,0	00							(re.	\$200,	000)

14 By chapter 50, section 1, of the laws of 2008, as amended by chapter 15 496, section 1, of the laws of 2008:

For services and expenses of localities for the housing and board of 16 17 coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of 18 section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other 19 20 21 provision of law to the contrary, payments certified to the commis-22 sioner by the appropriate local official for the care of such pris-23 oners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the follow-24 ing per day per capita rates: per diem per capita reimbursement 25 pursuant to section 601-b of the correction law shall not exceed 26 27 \$18.80, and per diem per capita reimbursement pursuant to subdivi-28 sion 2 of section 601-c of the correction law shall not exceed 29 \$37.60 (17501) ... 5,880,000 (re. \$5,301,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 155,854,000 160,502,564 29,900,000 25,339,000 Special Revenue Funds - Federal Special Revenue Funds - Other 98,814,500 4 5 30,587,158 ----б 7 8 9 SCHEDULE 10 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 211,093,000 11 12 General Fund 13 Local Assistance Account - 10000 14 For prosecutorial services of counties, to 15 be distributed in the same manner as the 16 prior year or through a competitive process. The funds hereby appropriated are to 17 be available for payment of liabilities heretofore accrued or hereafter accrued 18 19 20 (20241) 8,957,000 21 For payment to the New York state district 22 attorneys association and the New York 23 state prosecutors training institute for 24 services and expenses related to the prosecution of crimes and the provision of 25 26 continuing legal education, training, and 27 support for medicaid fraud prosecution. The funds hereby appropriated are to be 28 29 available for payment of liabilities here-30 tofore accrued or hereafter accrued 31 32 For services and expenses associated with a 33 witness protection program pursuant to a 34 plan developed by the commissioner of the 35 division of criminal justice services. The 36 funds hereby appropriated are to be avail-37 able for payment of liabilities heretofore 38 accrued or hereafter accrued (20243) 287,000 39 For grants to counties for district attorney 40 salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 41 42 of the county law or any other law to the 43 contrary, for state fiscal year 2019-20 44 the state reimbursement to counties for district attorney salaries shall be 45

1	distributed according to a plan developed
2	by the commissioner of criminal justice
3	services, and approved by the director of
4	the budget (20244) 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor. The funds
7	hereby appropriated are to be available
8	for payment of liabilities heretofore
9	accrued or hereafter accrued (20245) 825,000
10	For payment of state aid for expenses of
11	crime laboratories for accreditation,
12	training, capacity enhancement and lab
13 14	related services to maintain the quality and reliability of forensic services to
$14 \\ 15$	criminal justice agencies, to be distrib-
16	uted pursuant to a plan prepared by the
17	commissioner of the division of criminal
18	justice services and approved by the
19	director of the budget. Some of these
20	funds herein appropriated may be trans-
21	ferred to state operations and may be
22	suballocated to other state agencies
23	(20205) 6,273,000
24	For reimbursement of the services and
25	expenses of municipal corporations, public
26	authorities, the division of state police,
27	authorized police departments of state
28	public authorities or regional state park
29 30	commissions for the purchase of ballistic
30 31	soft body armor vests, such sum shall be payable on the audit and warrant of the
32	state comptroller on vouchers certified by
33	the commissioner of the division of crimi-
34	nal justice services and the chief admin-
35	istrative officer of the municipal corpo-
36	ration, public authority, or state entity
37	making requisition and purchase of such
38	vests. A portion of these funds may be
39	transferred to state operations and may be
40	suballocated to other state agencies. The
41	funds hereby appropriated are to be avail-
42	able for payment of liabilities heretofore
43	accrued or hereafter accrued (20207) 1,350,000
44 45	For services and expenses of programs aimed at reducing the risk of re-offending, to
45 46	at reducing the risk of re-offending, to be distributed pursuant to a plan prepared
47	by the commissioner of the division of
49 48	criminal justice services and approved by
49	the director of the budget (20249) 3,842,000
50	For services and expenses of project GIVE as
51	allocated pursuant to a plan prepared by
52	the commissioner of criminal justice

AID TO LOCALITIES 2019-20

1 services and approved by the director of 2 the budget which will include an evalueffectiveness of such 3 ation of the program. A portion of these funds may be 4 5 transferred to state operations or subalб located to other state agencies (20942) 14,390,000 7 For payment of state aid to counties and the city of New York for the operation of 8 9 local probation departments subject to the 10 approval of the director of the budget. 11 Notwithstanding any other provisions of law, 12 the state aid for probationary services to 13 counties and the city of New York shall be distributed to counties and the city of 14 15 New York pursuant to a plan prepared by 16 the commissioner of the division of crimi-17 nal justice services and approved by the 18 director of the budget which shall be to 19 the greatest extent possible, distributed 20 in a manner consistent with the prior year 21 distribution amounts (21038) 44,876,000 22 For payment of state aid to counties and the 23 city of New York for local alternatives to 24 incarceration, including those that 25 provide alcohol and substance abuse treat-26 ment programs, and other related inter-27 ventions pursuant to article 13-A of the 28 executive law. Notwithstanding any other 29 provisions of law, state assistance shall 30 be distributed pursuant to a plan submit-31 ted by the commissioner of the division of 32 criminal justice services and approved by 33 the director of the budget. A portion of 34 these funds may be transferred to state 35 operations and may be suballocated to other state agencies (21037) 5,217,000 36 37 For payment to not-for-profit and government 38 operated programs providing alternatives 39 to incarceration, community supervision 40 and/or employment programs to be distrib-41 uted pursuant to a plan prepared by the 42 commissioner of the division of criminal 43 justice services and approved by the 44 director of the budget. Eligible services 45 shall include, but not be limited to offender employment, offender assessments, 46 treatment program placement and partic-47 48 ipation, monitoring client compliance with 49 program interventions, TASC program services, and alternatives to prison. A 50 portion of these funds may be suballocated 51 52 to other state agencies (20239) 13,819,000

AID TO LOCALITIES 2019-20

1 For residential centers providing services 2 to individuals on probation and for community corrections programs to be distrib-3 uted in the same manner as the prior year 4 5 or through a competitive process (21000) 945,000 б For services and expenses of the establish-7 ment, or continued operation by existing 8 grantees, of regional Operation S.N.U.G. programs, pursuant to a plan prepared by 9 10 the division of criminal justice services 11 and approved by the director of the budg-12 et. A portion of these funds may be transferred to state operations (20250) 4,815,000 13 For services and expenses of rape crisis 14 15 centers for services to rape victims and 16 programs to prevent rape, to be distrib-17 uted pursuant to a plan prepared by the 18 commissioner of the division of criminal justice services and approved by the 19 director of the budget. A portion or all 20 of these funds may be transferred or 21 22 suballocated to other state agencies 23 (39718) 3,553,000 24 For additional services and expenses of rape 25 crisis centers for services to rape 26 victims and programs to prevent rape 147,000 27 For payment to district attorneys who 28 participate in the crimes against revenue 29 program to be distributed according to a 30 plan developed by the commissioner of the division of criminal justice services, in 31 32 consultation with the department of taxa-33 tion and finance, and approved by the 34 director of the budget (20235) 13,521,000 35 For payment to not-for-profit and government 36 programs providing services operated 37 including but not limited to defendant 38 screening, assessment, referral, monitor-39 ing, and case management, to be distrib-40 uted pursuant to a plan submitted by the 41 commissioner of the division of criminal 42 justice services and approved by the 43 director of the budget. A portion of these 44 funds may be transferred to state oper-45 ations (39744) 946,000 For services and expenses of law enforcement 46 47 agencies, for gang prevention youth 48 programs in Nassau and/or Suffolk counties 49 and law enforcement agencies may consult 50 with community-based organizations and/or 51 schools, pursuant to a plan by the commis-

1	sioner of criminal justice services
2	(20238) 500,000
3	For services and expenses related to state
4	and local crime reduction, youth justice
5	and gang prevention programs, including
6	but not limited to street outreach, crime
7	•
	analysis, research, and shooting/violence
8	reduction programs, such that \$1,000,000
9	shall be made available to Long Island and
10	\$1,500,000 shall be made available to gun
11	violence street outreach programs adminis-
12	tered by the city of New York. Funds
13	appropriated herein shall be expended
14	pursuant to a plan developed by the
15	commissioner of criminal justice services
16	and approved by the director of the budg-
17	et. A portion of these funds may be trans-
18	ferred to state operations and/or suballo-
19	cated to other state agencies 10,000,000
20	For services and expenses related to the gun
21	violence research institute to be
22	disbursed in collaboration with higher
23	education institutions
24	For payment of state aid for Westchester
25	county policing program 2,235,000
26	For services and expenses of Yeshiva Univer-
27	sity - Kathryn O. Greenberg Immigration
28	Justice Clinic at Cardozo Law School 150,000
29	For services and expenses of Make the Road
30	NY 90,000
31	For services and expenses of Regional
32	Economic Community Action Program Inc 200,000
33	For services and expenses of Cure Violence
34	(SNUG) within Kings County 200,000
35	For services and expenses of the establish-
36	ment of S.N.U.G. programs within Queens
37	County 470,000
38	For services and expenses of Cure Violence
39	New York (SNUG) - Staten Island
40	For services and expenses of Jewish Communi-
41	ty Council of Greater Coney Island Inc
42	SNUG for Brooklyn 250,000
43	For additional payment to Prisoners Legal
44	Services of New York 150,000
45	For services and expenses of Housing Court
46	Answers Inc 135,000
47	For services and expenses of Brooklyn Legal
48	Services Corp A 125,000
49	For services and expenses of Mobilization
50	for Justice, Inc 60,000
51	For services and expenses of Capital

1	······································
2	
3	<u>+</u>
4	Neighborhood House Inc housing assist-
5	ance and legal assistance 115,000
6 7	For services and expenses of Center For Family Representation 125,000
8	For services and expenses of Cornell Univer-
9	sity - Criminal Justice and Employment
10	Initiative 100,000
11	For services and expenses of Her Justice Inc 100,000
12	For services and expenses of Jacob A Riis
13	Neighborhood Settlement - 696 Build
14	Queensbridge 50,000
15	For services and expenses of the Center for
16	Court Innovation - Red Hook Community
17	Justice Center 100,000
18	For services and expenses of the establish-
19	ment of Prisoners Legal Services of New
20	York - Newburgh office 200,000
21	For services and expenses of Opportunities
22	For A Better Tomorrow Inc 100,000
23	For services and expenses of Legal Services
24	of the Hudson Valley - domestic violence
25 26	legal service projects
26 27	For services and expenses of Huntington Youth Bureau Youth Development Research
28	Institute Inc 135,000
29	For services and expenses of Shalom Task
30	Force Inc 175,000
31	For services and expenses of The Safe Center
32	Li Inc 160,000
33	For services and expenses of the Richmond
34	County District Attorney's Office 100,000
35	For services and expenses of the New York
36	Legal Assistance Group Incorporated 100,000
37	For services and expenses of Northern
38	Manhattan Improvement Corp 100,000
	For services and expenses of Fortune Socie-
40	ty, Inc - Seniors Released to Services 125,000
41	For services and expenses of The Korean -
42	American Family Service Center Inc 10,000
43	For services and expenses of Jewish Feder-
44 45	ation of Greater Buffalo Inc 100,000 For services and expenses of New York County
45 46	Defender Services 175,000
40 47	For services and expenses of New Yorkers
47 48	Against Gun Violence Inc
49	For services and expenses of Girl Vow Inc 150,000
50	For services and expenses of Treatment
51	Alternatives For Safer Communities of the
52	Capital District 200,000

1	For services and expenses of Friends Of
2	Island Academy Inc 100,000
3	For services and expenses of Greenburger
4	Center For Social And Criminal Justice 100,000
5	For services and expenses of the Mohawk
б	Consortium - Hamilton College
7	For payments to the Firemen's Association of
8	the State of New York to provide grant
9	awards to volunteer fire departments with-
10	in the state to assist with recruitment
11	and retention of membership within such
12	districts 250,000
13	For additional payment to New York state
14	defenders association for services and
15	expenses related to the provision of
16	training and other assistance 1,059,000
17	For additional payment to prisoners' legal
18	services for services and expenses related
19	to legal representation and assistance to
20 21	indigent inmates
21 22	For services and expenses of the Albany Law
22 23	School - Immigration Clinic 150,000 For services and expenses of Legal Aid Soci-
23 24	ety - Immigration Law Unit 150,000
25	For services and expenses of Legal Services
26	NYC - DREAM Clinics 150,000
27	For services and expenses of Haitian-Ameri-
28	cans United for Progress Inc 150,000
29	For services and expenses of Neighborhood
30	Legal Services
31	Brooklyn Conflicts Office 250,000
32	For services and expenses of Southside
33	United HDFC 250,000
34	For services and expenses of Child Care
35	Center of New York 250,000
36	For services and expenses of Community
37	Service Society - Record Repair Counseling
38	Corps 250,000
39	
40	Legal Education Opportunity Program. All
41	or a portion of these funds may be subal-
42	located to the Office of Court Adminis-
43	tration 225,000
44	For services and expenses of the Fortune
45	Society 200,000
46	For services and expenses of Common Justice,
47	Inc 200,000
48 49	For services and expenses of the Legal
49 50	Action Center
50 51	Defender 175,000
JT	Derender

AID TO LOCALITIES 2019-20

1	For services and expenses of New York County
2	Defender Services
3	For services and expenses of Friends of the
4	Island Academy 150,000
5	For services and expenses of Greenpoint
6	Outreach Domestic and Family Intervention
7	Program 150,000
8	For services and expenses of the Correction-
9	al Association 127,000
10	For services and expenses of Goddard River-
11	side Community Center 125,000
12	For services and expenses of Bailey House -
13	Project FIRST 100,000
14	For services and expenses of the John Jay
15	College
16	For services and expenses of S.N.U.G. Wyan-
17^{-0}	danch 100,000
18	For services and expenses of the Greenburger
19	Center for Social and Criminal Justice 100,000
20	For services and expenses of Mobilization
21	for Justice 100,000
22	For services and expenses of the Center for
23	Court Innovation Youth SOS - Crown Heights 100,000
24	For services and expenses of Groundswell 75,000
25	For services and expenses of the Mohawk
26	Consortium 75,000
27	For services and expenses of Exodus Transi-
28	tional Community 50,000
29	For services and expenses of Elmcor Youth
30	and Adult Activities Program
31	For services and expenses of the Osborne
32	Association 31,000
33	For services and expenses related to NYU
34	Veteran's Entrepreneurship Program
35	For services and expenses of Bergen Basin
36	Community Development Corporation
37	For services and expenses of Jacob Riis
38	Settlement House
39	For services and expenses of NYPD Law
40	Enforcement Explorers-Bronx
41	For services and expenses of the Glendale
42	Civilian Patrol 25,000
43	For services and expenses of center for
44	employment opportunities 75,000
45	For services and expenses of programs that
46	prevent domestic violence or aid victims
47	of domestic violence:
48	Domestic Violence Law Project of Rockland
49	County 45,722

AID TO LOCALITIES 2019-20

1	Empire Justice Center 52,251
2	Legal Aid Society of Mid-New York
3	Legal Aid Society of New York - Domestic
4	Violence Services 71,831
5	Legal Services for New York City - Brooklyn 45,722
6	Legal Services for New York City - Queens 45,722
7	My Sisters' Place 45,722
8	Nassau Coalition Against Domestic Violence,
9	Inc 45,722
10	Neighborhood Legal Services Inc. of Erie
11	County 45,722
12	Sanctuary for Families 59,976
13	Rochester Legal Aid Society 59,159
14	Volunteer Legal Services Project of Monroe
15	County 45,722
16	
17	Program account subtotal 155,854,000
18	
19	Special Revenue Funds - Federal
20	Federal Miscellaneous Operating Grants Fund
21	Crime Identification and Technology Account - 25475
22	For services and expenses related to iden-
23	tification technology grants including,
24	but not limited to, crime lab improvement
25	and DNA programs. A portion of these funds
26	may be transferred to state operations and
27	may be suballocated to other state agen-
28	cies (20204) 2,250,000
29	
30	Program account subtotal 2,250,000
31	
~ ~	
32	Special Revenue Funds - Federal
33	Federal Miscellaneous Operating Grants Fund
34	DCJS Miscellaneous Discretionary Account - 25470
35	
52	Funda horain appropriated may be used to
	Funds herein appropriated may be used to
36	disburse unanticipated federal grants in
36 37	disburse unanticipated federal grants in support of state and local programs to
36 37 38	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement,
36 37 38 39	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and
36 37 38 39 40	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds
36 37 38 39 40 41	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and
36 37 38 39 40 41 42	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen-
36 37 38 39 40 41 42 43	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and
36 37 38 39 40 41 42 43 44	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202) 13,000,000
36 37 38 39 40 41 42 43	disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agen- cies (20202) 13,000,000

47 Special Revenue Funds - Federal

AID TO LOCALITIES 2019-20

Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540

3 For services and expenses related to the 4 federal Edward Byrne memorial justice 5 formula program, including assistance enhanced prosecution, enhanced defense, б 7 local law enforcement programs, youth 8 violence and/or crime reduction programs, crime laboratories, re-entry services, and 9 10 judicial diversion and alternative to 11 incarceration programs. Funds appropriated 12 herein shall be expended pursuant to a plan developed by the commissioner of 13 14 criminal justice services and approved by 15 the director of the budget. A portion of 16 these funds may be transferred to state 17 operations and/or suballocated to other 18 state agencies (20209) 5,400,000 19 For services and expenses of drug, violence, 20 and crime control and prevention programs. 21 Notwithstanding section twenty-four of the 22 state finance law or any provision of law 23 to the contrary, funds from this appropri-24 ation shall be allocated only pursuant to 25 a plan (i) approved by the speaker of the 26 assembly and the director of the budget 27 which sets forth either an itemized list 28 of grantees with the amount to be received 29 by each, or the methodology for allocating 30 such appropriation, and (ii) which is 31 thereafter included in a assembly resol-32 ution calling for the expenditure of such 33 funds, which resolution must be approved 34 by a majority vote of all members elected 35 to the assembly upon a roll call vote 300,000 36 For services and expenses of drug, violence, 37 and crime control and prevention programs. Notwithstanding section twenty-four of the 38 state finance law or any provision of law 39 40 to the contrary, funds from this appropri-41 ation shall be allocated only pursuant to 42 a plan (i) approved by the temporary pres-43 ident of the senate and the director of 44 the budget which sets forth either an 45 itemized list of grantees with the amount 46 to be received by each, or the methodology 47 for allocating such appropriation, and 48 (ii) which is thereafter included in a senate resolution calling for the expendi-49 50 ture of such funds, which resolution must 51 be approved by a majority vote of all

AID TO LOCALITIES 2019-20

1 members elected to the senate upon a roll 2 3 _____ 4 Program account subtotal 6,000,000 5 _____ 6 Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula 8 Account - 25436 9 10 For payment of federal aid to localities 11 pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a 12 13 14 distribution plan determined by the juve-15 nile justice advisory group and affirmed 16 by the commissioner of the division of criminal justice services. A portion of 17 18 these funds may be transferred to state 19 operations and may be suballocated to 20 other state agencies (20213) 2,050,000 21 For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency 22 23 prevention act of 1974, as amended for 24 25 local delinquency prevention programs, 26 including sub-allocation to state oper-27 ations for the administration of this grant in accordance with a distribution 28 plan determined by the juvenile justice 29 advisory group and affirmed by the commis-30 31 sioner of the division of criminal justice 32 services. 33 For services and expenses associated with 34 the juvenile justice and delinquency 35 prevention formula account. A portion of 36 these funds may be transferred to state 37 operations and may be suballocated to other state agencies (20215) 100,000 38 _____ 39 40 Program account subtotal 2,150,000 41 _____ 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 44 45 For payment of federal aid to localities 46 pursuant to an expenditure plan developed 47 by the commissioner of the division of 48 criminal justice services, provided howev-

AID TO LOCALITIES 2019-20

1 er that up to 10 percent of the amount 2 herein appropriated may be used for program administration. A portion of these 3 funds may be transferred to state oper-4 5 ations and may be suballocated to other б state agencies (20216) 6,500,000 7 _____ 8 Program account subtotal 6,500,000 _____ 9 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 13 For payment to New York state defenders association for services and expenses 14 15 related to the provision of training and 16 other assistance. The funds hereby appro-17 priated are to be available for payment of 18 liabilities heretofore accrued or hereaft-19 er accrued (20247) 1,030,000 20 For defense services to be distributed in 21 the same manner as the prior year or through a competitive process. The funds 22 hereby appropriated are to be available 23 payment of liabilities heretofore 24 for 25 accrued or hereafter accrued (20246) 5,066,000 26 _____ Program account subtotal 6,096,000 27 28 _____ 29 Special Revenue Funds - Other 30 Medical Marihuana Trust Fund 31 MMF - Law Enforcement - 23753 For a program of discretionary grants to 32 33 state and local law enforcement agencies 34 that demonstrate a need relating to title 5-A of article 33 of the public health 35 law. A portion of these funds may be 36 37 transferred to state operations and may be 38 suballocated to other state agencies 39 (20235) 200,000 40 41 Program account subtotal 200,000 42 _____ 43 Special Revenue Funds - Other 44 Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102 45

AID TO LOCALITIES 2019-20

1 For distribution to the state's political subdivisions and for services and expenses 2 3 of the drug enforcement task forces. Some 4 of these funds may be transferred to state 5 operations appropriations (20235) 100,000 б _____ 7 Program account subtotal 100,000 _____ 8 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Legal Services Assistance Account - 22096 For prosecutorial services of counties, to 12 13 be distributed in the same manner as the prior year or through a competitive proc-14 15 ess. The funds hereby appropriated are to 16 be available for payment of liabilities heretofore accrued or hereafter accrued 17 18 19 For defense services to be distributed in 20 the same manner as the prior year or through a competitive process. The funds 21 hereby appropriated are to be available for payment of liabilities heretofore 22 23 accrued or hereafter accrued (20246) 2,592,000 24 25 For services and expenses of the district 26 attorney and indigent legal services attorney loan forgiveness program pursuant 27 to section 679-e of the education law. 28 These funds may be suballocated to the 29 30 higher education services corporation 31 (20220) 2,430,000 32 For payment to prisoner's legal services for services and expenses related to legal 33 representation and assistance to indigent 34 35 inmates. The funds hereby appropriated are to be available for payment of liabilities 36 heretofore accrued or hereafter accrued 37 38 39 For services, expenses or reimbursement of 40 expenses incurred by local government 41 agencies and/or not-for-profit providers 42 or their employees providing civil or 43 criminal legal services in accordance with 44 the following schedule: 45 Brooklyn Bar Association 49,574 46 Caribbean Women's Health Association 22,574 47 Center for Family Representation 112,872 48 Day One New York 34,313 49 Empire Justice Center 174,725

AID TO LOCALITIES 2019-20

1	Frank H. Hiscock Legal Aid Society 21,942
2	Goddard Riverside Community Center 53,605
3	Greenhope Services for Women 33,352
4	Harlem Legal Services 99,992
5	Her Justice 75,000
б	Legal Aid Bureau of Buffalo 54,548
7	Legal Aid Society of Mid New York 65,827
8	Legal Aid Society of Northeastern New York 48,272
9	Legal Aid Society of Rochester 89,425
10	Legal Aid Society of Rockland County 21,942
11	Legal Information for Families Today (LIFT) 39,496
12	Legal Project of the Cap. Dist. Women's Bar 85,782
13	Legal Services for New York City (LSNY) 118,488
14	Legal Services of Central New York 13,364
15	Legal Services of the Hudson Valley 151,667
16	MFY Legal Services 43,885
17	Monroe County Legal Assistance Center 35,108
18	Nassau/Suffolk Law Services Committee, Inc 48,272
19	Neighborhood Legal Services 80,000
20	New York Legal Assistance Group (NYLAG) 25,000
21	New York Legal Assistance Group (NYLAG) -
22	Tenants' Right Unit 120,000
23	New York City Legal Aid 25,000
24	New York City Legal Aid 263,307
25	Northern Manhattan Improvement Corp 89,425
26	Osborne Association El Rio Program 35,985
27	Rural Law Center of New York 21,942
28	Sanctuary for Families 163,994
29	Southern Tier Legal Services 61,438
30	Transgender Legal Defense and Education Fund 75,000
31	Vera Institute of Justice 138,208
32	Volunteers of Legal Service (VOLS) 39,496
33	Volunteer Legal Services Project of Monroe
34	County
35	Western New York Law Center
36	Worker's Justice Law Center of New York, Inc 35,108
37	Chemung County Neighborhood Legal Services 40,000
38	For payment to counties other than the city
39	of New York for costs associated with the
40	provision of legal assistance and repre-
41 42	sentation to indigent parolees, thirty-one
	percent of this amount may be used for
43 44	costs associated with the provision of legal assistance and representation to
44 45	
45 46	indigent parolees in Wyoming county, not less than six percent of the remaining
40 47	
48	amount may be used for legal assistance and representation to indigent parolees
40 49	related to the Willard drug and alcohol
49 50	treatment program
51	For services and expenses of civil or crimi-
52	nal domestic violence legal services or
52	hat domestic viotence regul services of

AID TO LOCALITIES 2019-20

veterans civil or criminal legal services. 1 Notwithstanding section 24 of the state 2 3 finance law or any provision of law to the 4 contrary, funds from this appropriation 5 shall be allocated only pursuant to a plan б (i) approved by the temporary president of 7 the Senate and the director of the budget which sets forth either an itemized list 8 of grantees with the amount to be received 9 10 by each, or the methodology for allocating such appropriate, and (ii) which is there-11 12 after included in a senate resolution 13 calling for the expenditure of such funds, 14 which resolution must be approved by a 15 majority vote of all members elected to 16 the senate upon a roll call vote 950,000 17 _____ 18 Program account subtotal 15,194,000 19 _____ 20 Special Revenue Funds - Other 21 State Police Motor Vehicle Law Enforcement and Motor 22 Vehicle Theft and Insurance Fraud Prevention Fund 23 Motor Vehicle Theft and Insurance Fraud Account - 22801 For services and expenses associated with 24 local anti-auto theft programs, in accord-25 26 ance with section 89-d of the state 27 finance law, distributed through a compet-28 itive process (20235) 3,749,000 29 _____ 30 Program account subtotal 3,749,000 31 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds б 7 hereby appropriated are to be available for payment of liabilities 8 heretofore accrued or hereafter accrued (20241) 9 9,957,000 (re. \$5,703,000) 10 For payment to the New York state district attorneys association and 11 the New York state prosecutors training institute for services and 12 expenses related to the prosecution of crimes and the provision of 13 continuing legal education, training, and support for medicaid fraud 14 prosecution. The funds hereby appropriated are to be available for 15 payment of liabilities heretofore accrued or hereafter accrued 16 (20242) ... 2,178,000 (re. \$2,153,000) 17 For additional payment to the New York state district attorneys asso-18 ciation and the New York state prosecutors training institute for 19 services and expenses related to the prosecution of crimes and the 20 provision of continuing legal education, training, and support for 21 medicaid fraud prosecution [(20242)] <u>(39771)</u> 22 126,000 (re. \$126,000) 23 For services and expenses associated with a witness protection program 24 pursuant to a plan developed by the commissioner of the division of 25 criminal justice services. The funds hereby appropriated are to be 26 available for payment of liabilities heretofore accrued or hereafter 27 accrued (20243) ... 287,000 (re. \$287,000) 28 Payment of state aid for expenses of the special narcotics prosecutor. 29 The funds hereby appropriated are to be available for payment of 30 liabilities heretofore accrued or hereafter accrued (20245) 31 825,000 (re. \$825,000) 32 For payment of state aid for expenses of crime laboratories for 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic 35 services to criminal justice agencies. Some of these funds herein 36 appropriated may be transferred to state operations and may be 37 suballocated to other state agencies (20205) 38 6,273,000 (re. \$5,628,000) For reimbursement of the services and expenses of municipal corpo-39 40 rations, public authorities, the division of state police, author-41 ized police departments of state public authorities or regional 42 state park commissions for the purchase of ballistic soft body armor 43 vests, such sum shall be payable on the audit and warrant of the 44 state comptroller on vouchers certified by the commissioner of the 45 division of criminal justice services and the chief administrative 46 officer of the municipal corporation, public authority, or state 47 entity making requisition and purchase of such vests. A portion of 48 these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are 49

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to be available for payment of liabilities heretofore accrued or 1 hereafter accrued (20207) ... 1,350,000 (re. \$1,350,000) 2 3 For services and expenses of programs aimed at reducing the risk of 4 re-offending, to be distributed through a competitive process, which 5 will include an evaluation of the effectiveness of such programs б (20249) ... 3,842,000 (re. \$3,842,000) 7 For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and 8 9 approved by the director of the budget which will include an evalu-10 ation of the effectiveness of such program. A portion of these funds may be transferred to state operations or suballocated to other 11 12 state agencies (20942) ... 14,390,000 (re. \$14,183,000) 13 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 14 For payment of state aid to counties and the city of New York for 15 local alternatives to incarceration, including those that provide 16 alcohol and substance abuse treatment programs, and other related 17 interventions pursuant to article 13-A of the executive law. 18 Notwithstanding any other provisions of law, state assistance shall 19 be distributed pursuant to a plan submitted by the commissioner of 20 the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to 21 state operations and may be suballocated to other state agencies 22 23 (21037) ... 5,217,000 (re. \$5,217,000) 24 For payment to not-for-profit and government operated programs provid-25 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by 26 27 the commissioner of the division of criminal justice services and 28 approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assess-29 30 ments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, 31 32 and alternatives to prison. A portion of these funds may be suballocated to other state agencies (20239) 33 34 13,819,000 (re. \$13,819,000) 35 For residential centers providing services to individuals on probation 36 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) 37 38 945,000 (re. \$945,000) For services and expenses of the establishment, or continued operation 39 by existing grantees, of regional Operation S.N.U.G. programs, 40 pursuant to a plan prepared by the division of criminal justice 41 42 services and approved by the director of the budget. A portion of 43 these funds may be transferred to state operations (20250) 44 3,815,000 (re. \$3,815,000) 45 For services and expenses of the establishment, or continued operation, of a regional Operation S.N.U.G. program within Bronx county 46 47 (39760) ... 615,000 (re. \$615,000) 48 For services and expenses of Cure Violence New York (SNUG) - City of 49 Poughkeepsie (39765) ... 300,000 (re. \$300,000) 50 For services and expenses of Jacobi Medical Center Auxiliary, Inc. for 51 an anti-violence initiative in the Throggs Neck New York City Hous-52 ing Authority, Bronx County (60000) ... 85,000 (re. \$85,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of rape crisis centers for services to rape 1 2 victims and programs to prevent rape. A portion or all of these funds may be transferred or suballocated to other state agencies 3 4 (39718) ... 3,553,000 (re. \$3,553,000) 5 For additional services and expenses of rape crisis centers for б services to rape victims and programs to prevent rape (39773) 7 147,000 (re. \$147,000) 8 For payment to district attorneys who participate in the crimes 9 against revenue program to be distributed according to a plan devel-10 oped by the commissioner of the division of criminal justice services, in consultation with the department of taxation and 11 12 finance, and approved by the director of the budget (20235) 13 13,521,000 (re. \$13,521,000) 14 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, 15 16 assessment, referral, monitoring, and case management, to be 17 distributed pursuant to a plan submitted by the commissioner of the 18 division of criminal justice services and approved by the director 19 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 (re. \$946,000) 20 21 For services and expenses of law enforcement agencies, for gang 22 prevention youth programs in Nassau and/or Suffolk counties and law 23 enforcement agencies may consult with community-based organizations and/or schools, pursuant to a plan by the commissioner of criminal 24 justice services (20238) ... 500,000 (re. \$500,000) 25 For additional payment to New York state defenders association for 26 27 services and expenses related to the provision of training and other 28 assistance (20999) ... 1,059,000 (re. \$1,005,000) For additional payment to prisoners' legal services for services and 29 30 expenses related to legal representation and assistance to indigent inmates (39709) ... 750,000 (re. \$750,000) 31 32 For additional payments to experienced not-for-profit service provid-33 ers to generate and implement a diversity of innovative models that 34 could be brought to scale if proven successful in providing alterna-35 tives to detention, alternatives to incarceration, and other reentry 36 programs and services, such that no one in need of these programs 37 and services is excluded based solely on risk, location, or supervision status (60001) ... 500,000 (re. \$500,000) 38 39 For services and expenses of the Albany Law School - Immigration Clinic (39730) ... 150,000 (re. \$150,000) 40 41 For services and expenses of Legal Aid Society Immigration Law Unit 42 (20944) ... 150,000 (re. \$150,000) 43 For services and expenses of Legal Services NYC DREAM Clinics (20968) 44 ... 150,000 (re. \$150,000) 45 For services and expenses of Make the Road NY (20389) 150,000 (re. \$150,000) 46 Brooklyn Conflicts Office (39742) ... 250,000 (re. \$250,000) 47 48 For services and expenses of Brooklyn Legal Services Corp A (20212) 49 ... 250,000 (re. \$250,000) 50 For services and expenses of Child Care Center of New York (39756) ... 250,000 (re. \$250,000) 51

1	For services and expenses of Community Service Society - Record Repair
2	Counseling Corps (20203) 250,000 (re. \$250,000)
3	For services and expenses of the Fortune Society (20941)
4	200,000 (re. \$157,000)
5	For services and expenses of Common Justice, Inc. (60002)
6	200,000 (re. \$200,000)
7	For services and expenses related to the Legal Education Opportunity
8	
	Program. All or a portion of these funds may be suballocated to the
9	Office of Court Administration (39723) 250,000 (re. \$250,000)
10	For services and expenses of the Legal Action Center (20376)
11	180,000 (re. \$180,000)
12	For services and expenses of the Brooklyn Defender (20939)
13	175,000 (re. \$175,000)
14	For services and expenses of New York County Defender Services (39755)
15	175,000 (re. \$175,000)
16	For services and expenses of Friends of the Island Academy (20210)
17	150,000 (re. \$150,000)
18	For services and expenses of Greenpoint Outreach Domestic and Family
19	Intervention Program <u>(20965)</u> 150,000 (re. \$150,000)
20	For services and expenses of the Correctional Association (20947)
21	127,000 (re. \$127,000)
22	For services and expenses of Goddard Riverside Community Center
23	(20373) 250,000
24	For services and expenses of Bailey House - Project FIRST (20943)
25	100,000
25	For services and expenses of the John Jay College (20966)
27	100,000 (re. \$100,000)
28	For services and expenses of the Greenburger Center for Social and
29	Criminal Justice (60003) 100,000 (re. \$100,000)
30	For services and expenses of Groundswell (20938)
31	75,000 (re. \$75,000)
32	For services and expenses of the Mohawk Consortium (39726)
33	75,000 (re. \$75,000)
34	For services and expenses of Exodus Transitional Community (39727)
35	50,000 (re. \$50,000)
36	For services and expenses of Elmcor Youth and Adult Activities Program
37	<u>(20258)</u> 44,000 (re. \$33,000)
38	For services and expenses of the Osborne Association (20946)
39	31,000 (re. \$23,000)
40	For services and expenses related to NYU Veteran's Entrepreneurship
41	Program <u>(39725)</u> 30,000
42	For services and expenses of Bergen Basin Community Development Corpo-
43	ration (20996) 26,000 (re. \$26,000)
44	For services and expenses of Jacob Riis Settlement House (20260)
45	20,000 (re. \$20,000)
46	For services and expenses of Cure Violence New York (SNUG) Wyndanch
47	(39775) 100,000
48	For services and expenses of Staten Island Legal Services (60004)
49	200,000 (re. \$200,000)
50	For services and expenses of Mobilization for Justice (60005)
51	100,000 (re. \$100,000)
	100/000

-	
1	For services and expenses of Make the Road NY - Anti-Gang Programming
2	<u>(60006)</u> 300,000 (re. \$300,000)
3	For services and expenses of the Center for Court Innovation Youth SOS
4	- Crown Heights (60007) 100,000 (re. \$100,000)
5	For services and expenses of NYPD Law Enforcement Explorers-Bronx
6	<u>(60008)</u> 80,000 (re. \$80,000)
7	For services and expenses of Neighborhood Legal Services (20393)
8	800,000 (re. \$800,000)
9	For services and expenses of the Glendale Civilian Patrol (60009)
10	25,000 (re. \$25,000)
11	For services and expenses of programs that prevent domestic violence
12	or aid victims of domestic violence:
13	Domestic Violence Law Project of Rockland County (21047)
14	45,722 (re. \$45,722)
15	Empire Justice Center <u>(21046)</u> 52,251 (re. \$52,251)
16	Legal Aid Society of Mid-New York <u>(21045)</u> 45,729 (re. \$45,729)
17	Legal Aid Society of New York - Domestic Violence Services (20334)
18	71,831 (re. \$71,831)
19	Legal Services for New York City - Brooklyn <u>(20333)</u>
20	45,722 (re. \$45,722)
21	Legal Services for New York City - Queens <u>(20337)</u>
22	45,722 (re. \$45,722)
23	My Sisters' Place (20340) 45,722 (re. \$45,722)
24	Nassau Coalition Against Domestic Violence, Inc. (20341)
25	45,722 (re. \$45,722)
26	Neighborhood Legal Services Inc. of Erie County (20336)
27	45,722 (re. \$45,722)
28	Sanctuary for Families (21042) 59,976 (re. \$59,976)
29	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
30	Volunteer Legal Services Project of Monroe County (21043)
31	45,722 (re. \$45,722)
32	For payment of state aid for Westchester county policing program
33	(20206) 1,984,000 (re. \$1,488,000)
34	For services and expenses of law enforcement, anti-drug, anti-vio-
35	lence, crime control and prevention programs. Notwithstanding
36	section 24 of the state finance law or any provision of law to the
37	contrary, funds from this appropriation shall be allocated only
38	pursuant to a plan (i) approved by the temporary president of the
39	Senate and the director of the budget which sets forth either an
40	itemized list of grantees with the amount to be received by each, or
41	the methodology for allocating such appropriation, and (ii) which is
42	thereafter included in a senate resolution calling for the expendi-
43	ture of such funds, which resolution must be approved by a majority
44	vote of all members elected to the senate upon a roll call vote
45	(20967) 2,971,000 (re. \$2,941,000)
46	For services and expenses of programs that prevent domestic violence
47	or aid the victims of domestic violence. Notwithstanding section 24
48	of the state finance law or any provision of law to the contrary,
49	funds from this appropriation shall be allocated only pursuant to a
50	plan (i) approved by the temporary president of the Senate and the
51	director of the budget which sets forth either an itemized list of
52	grantees with the amount to be received by each, or the methodology

1	for allocating such appropriation, and (ii) which is thereafter
2	included in a senate resolution calling for the expenditure of such
3	funds, which resolution must be approved by a majority vote of all
4	members elected to the senate upon a roll call vote (21002)
5	1,609,000 (re. \$1,609,000)
6	For services and expenses of law enforcement and emergency services
7	agencies for equipment and technology enhancements. Notwithstanding
8	section 24 of the state finance law or any provision of law to the
9	contrary, funds from this appropriation shall be allocated only
10	pursuant to a plan (i) approved by the temporary president of the
11	Senate and the director of the budget which sets forth either an
12	itemized list of grantees with the amount to be received by each, or
13	the methodology for allocating such appropriation, and (ii) which is
14	thereafter included in a senate resolution calling for the expendi-
15	ture of such funds, which resolution must be approved by a majority
16	vote of all members elected to the senate upon a roll call vote
10 17	(39717) 860,750 (re. \$746,000)
18	Finger Lakes Law Enforcement and Emergency Services (20284)
19	500,000 (re. \$406,000)
20	Southern Tier Law Enforcement and Emergency Services (60050)
21	500,000 (re. \$500,000)
22	For services and expenses of the New York State Civil Air Patrol
23	<u>(39777)</u> 300,000 (re. \$300,000)
24	For payments to the Firemen's Association of the state of New York to
25	provide grant awards to volunteer fire departments within the state
26	to assist with recruitment and retention of membership within such
27	districts (39758) 250,000 (re. \$250,000)
28	For services and expenses of the City of Newburgh Fire Department
29	<u>(60010)</u> 250,000
30	For services and expenses of Neighborhood Legal Services (60011)
31	250,000 (re. \$250,000)
32	For services and expenses of Nassau Suffolk Law Services Committee
33	Incorporated-Veterans Rights Project (60012)
34	200,000 (re. \$200,000)
35	For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-
36	lah-Chevra Hatzolah Boro Park Division (60013)
37	125,000 (re. \$125,000)
38	For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-
39	lah-Chevra Hotzolah Flatbush Park Division (60014)
40	125,000 (re. \$125,000)
41	For payment to the county of Schoharie to provide fire departments,
42	including volunteer fire departments, with communications equipment,
43	including but not limited to, pagers that will allow communication
44	between fire departments within the county of Schoharie (60015)
45 46	120,000 (re. \$120,000) For payment to the counties of Rensselaer, Saratoga, Columbia and
40 47	Washington to provide Ambulance/Emergency Medical Services (EMS)
48	qualifying public safety/first responder entities with Active Shoot-
40 49	er Response Kits <u>(60016)</u> 100,000 (re. \$100,000)
50	For services and expenses Richmond County District Attorney's Office -
50 51	Opioid Enforcement (60017) 100,000 (re. \$75,000)
<u> </u>	$\sigma_{\rm F}$ = σ_{\rm

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12	<pre>For services and expenses of Flatbush Shomrim Safety Patrol (60018) 75,000</pre>
13 14	100,000 (re. \$100,000) District Attorney Office - Bronx County <u>(20954)</u>
15 16	100,000 (re. \$100,000) District Attorney Office - Richmond County (39700)
17 18	100,000 (re. \$100,000) Legal Services of the Hudson Valley <u>(20314)</u>
19 20 21	70,000 (re. \$70,000) Legal Aid Society <u>(60021)</u> 50,000 (re. \$50,000) Youth Represent, Incorporated <u>(39781)</u> 50,000 (re. \$50,000)
22 23	Immigrant Justice Corps, Incorporated <u>(60022)</u> (re. \$50,000)
24 25	Mobilization for Justice, Incorporated <u>(60023)</u> (re. \$60,000)
26 27	South Brooklyn Legal Services Incorporated <u>(60024)</u> (re. \$100,000)
28 29	Kings Against Violence Initiative, Incorporated <u>(60025)</u>
30 31	For services and expenses of Bronx Veteran Mentors, Incorporated (39747) 15,000 (re. \$15,000)
32 33	Neighborhood Initiatives Development Corporation (39719)
34 35	Her Justice, Incorporated <u>(60028)</u> 100,000 (re. \$100,000) Queens Legal Services Corporation <u>(60029)</u>
36	110,000 (re. \$110,000)
37 38	Center for the Integration and the Advancement of New Americans, Incorporated (CIANA) <u>(39783)</u> 40,000 (re. \$40,000)
39 40	Jewish Community Council of Greater Coney Island (39768) (re. \$250,000)
41	Central Family Life Center <u>(60026)</u> 356,000 (re. \$356,000)
42 43 44 45 46	The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 50, section 2, of the laws of 2018, is hereby amended and reappropriated to read: For services and expenses including but not limited to, legal services and individual supportive services. The funds appropriated herein
47 48	<pre>may be transferred and suballocated to Department of State (60027) 5,000,000 (re. \$5,000,000)</pre>
10	Py shaptor 52 sostion 1 of the laws of 2017.

49 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For prosecutorial services of counties, to be distributed in the same 2 manner as the prior year or through a competitive process (20241) 3 ... 9,957,000 (re. \$118,000) 4 For payment to the New York state district attorneys association and 5 the New York state prosecutors training institute for services and б expenses related to the prosecution of crimes and the provision of 7 continuing legal education, training, and support for medicaid fraud 8 prosecution (20242) ... 2,178,000 (re. \$1,033,000) 9 For additional payment to the New York state district attorneys asso-10 ciation and the New York state prosecutors training institute for 11 services and expenses related to the prosecution of crimes and the 12 provision of continuing legal education, training, and support for 13 medicaid fraud prosecution [(20242)] <u>(39771)</u> 14 126,000 (re. \$28,000) 15 For services and expenses associated with a witness protection program 16 pursuant to a plan developed by the commissioner of the division of 17 criminal justice services (20243) ... 287,000 (re. \$287,000) 18 For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related 19 20 services to maintain the quality and reliability of forensic services to criminal justice agencies. Some of these funds herein 21 22 appropriated may be transferred to state operations and may be 23 suballocated to other state agencies (20205) 24 6,273,000 (re. \$337,000) For reimbursement of the services and expenses of municipal corpo-25 26 rations, public authorities, the division of state police, author-27 ized police departments of state public authorities or regional 28 state park commissions for the purchase of ballistic soft body armor 29 vests, such sum shall be payable on the audit and warrant of the 30 state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative 31 officer of the municipal corporation, public authority, or state 32 33 entity making requisition and purchase of such vests. A portion of 34 these funds may be transferred to state operations and may be subal-35 located to other state agencies (20207) 36 1,350,000 (re. \$73,000) 37 For services and expenses of programs aimed at reducing the risk of 38 re-offending, to be distributed through a competitive process, which 39 will include an evaluation of the effectiveness of such programs 40 (20249) ... 3,842,000 (re. \$893,000) 41 For services and expenses of project GIVE as allocated pursuant to a 42 plan prepared by the commissioner of criminal justice services and 43 approved by the director of the budget which will include an evalu-44 ation of the effectiveness of such program. A portion of these funds 45 may be transferred to state operations or suballocated to other 46 state agencies (20942) ... 14,390,000 (re. \$1,978,000) 47 For defense services to be distributed in the same manner as the prior 48 year or through a competitive process (20246) 49 5,066,000 (re. \$308,000) For additional defense services (39772) ... 441,000 (re. \$39,000) 50 For payment of state aid to counties and the city of New York for 51 52 local alternatives to incarceration, including those that provide

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 2 Notwithstanding any other provisions of law, state assistance shall 3 4 be distributed pursuant to a plan submitted by the commissioner of 5 the division of criminal justice services and approved by the direcб tor of the budget. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (21037) ... 5,217,000 (re. \$1,678,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to a plan prepared by 12 the commissioner of the division of criminal justice services and 13 approved by the director of the budget. Eligible services shall 14 include, but not be limited to offender employment, offender assess-15 ments, treatment program placement and participation, monitoring 16 client compliance with program interventions, TASC program services, 17 and alternatives to prison. A portion of these funds may be suballo-18 cated to other state agencies (20239) 19 13,819,000 (re. \$8,099,000) 20 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same 21 22 manner as the prior year or through a competitive process (21000) 23 945,000 (re. \$684,000) 24 For services and expenses of the establishment, or continued operation 25 by existing grantees, of regional Operation S.N.U.G. programs, 26 pursuant to a plan prepared by the division of criminal justice 27 services and approved by the director of the budget. A portion of 28 these funds may be transferred to state operations (20250) 29 30 For services and expenses of Cure Violence New York (SNUG) - City of Poughkeepsie (39765) ... 300,000 (re. \$300,000) 31 32 For services and expenses of rape crisis centers for services to rape 33 victims and programs to prevent rape. A portion or all of these funds may be transferred or suballocated to other state agencies 34 (39718) ... 2,553,000 (re. \$1,245,000) 35 For additional services and expenses of rape crisis centers for 36 37 services to rape victims and programs to prevent rape (39773) 38 39 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-40 41 oped by the commissioner of the division of criminal justice 42 services, in consultation with the department of taxation and 43 finance, and approved by the director of the budget (20235) 44 13,521,000 (re. \$6,465,000) 45 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 46 47 48 distributed pursuant to a plan submitted by the commissioner of the 49 division of criminal justice services and approved by the director 50 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 (re. \$576,000) 51

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1 For additional payments to not-for-profits and government operated 2 programs providing alternatives to incarceration to be distributed 3 pursuant to existing contracts (21028) ... 500,000 .. (re. \$322,000) 4 For services and expenses of Legal Aid Society - Immigration Law Unit 5 (20944) ... 150,000 (re. \$32,000) б For services and expenses of Legal Services NYC - DREAM Clinics 7 (20968) ... 150,000 (re. \$81,000) For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774) 8 9 10 For services and expenses of Child Care Center of New York (39756) ... 11 250,000 (re. \$64,000) 12 For services and expenses of the Fortune Society (20941) 13 200,000 (re. \$58,000) For services and expenses of Vera Institute of Justice: Common Justice 14 15 (20329) ... 200,000 (re. \$108,000) 16 For services and expenses of New York County Defender Services (39755) 17 ... 175,000 (re. \$87,000) For services and expenses of Friends of the Island Academy (20210) ... 18 150,000 (re. \$2,000) 19 20 For services and expenses of Greenpoint Outreach Domestic and Family intervention Program (20965) ... 150,000 (re. \$39,000) 21 22 For services and expenses of Goddard Riverside Community Center 23 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House - Project FIRST (20943) 24 25 100,000 (re. \$26,000) For services and expenses of the John Jay College (20966) 26 27 100,000 (re. \$36,000) 28 For services and expenses of Groundswell (20938) 29 75,000 (re. \$3,000) 30 For services and expenses of the Mohawk Consortium (39726) 75,000 (re. \$6,000) 31 For services and expenses of Exodus Transitional Community (39727) ... 32 33 50,000 (re. \$1,000) 34 For services and expenses related to NYU Veteran's Entrepreneurship 35 Program (39725) ... 30,000 (re. \$15,000) For services and expenses of Bergen Basin Community Development Corpo-36 37 ration (20996) ... 26,000 (re. \$26,000) For services and expenses of Jacob Riis Settlement House (20260) 38 39 20,000 (re. \$13,000) 40 For services and expenses of Cure Violence New York (SNUG) Wyndanch 41 (39775) ... 50,000 (re. \$50,000) The appropriation made by chapter 53, section 1, of the laws of 2017, is 42 43 hereby amended and reappropriated to read: 44 For services and expenses of Cure Violence New York (SNUG) - [North 45 Amityville (39776)] Wyandanch (39755) ... 50,000 (re. \$50,000) 46 For services and expenses of programs that prevent domestic violence 47 or aid victims of domestic violence: Empire Justice Center (21046) ... 52,251 (re. \$14,000) 48 Legal Aid Society of New York - Domestic Violence Services (20334) ... 49 71,831 (re. \$71,831) 50

1	Legal Services for New York City - Brooklyn (20333)
2	45,722 (re. \$23,000)
3	Legal Services for New York City - Queens (20337)
4	45,722 (re. \$25,000)
5	Nassau Coalition Against Domestic Violence, Inc. (20341)
6	45,722 (re. \$22,000)
7	Neighborhood Legal Services Inc. of Erie County (20336)
8	45,722 (re. \$12,000)
9	Sanctuary for Families (21042) 59,976 (re. \$16,000)
10	For services and expenses of law enforcement, anti-drug, anti-vio-
11	lence, crime control and prevention programs. Notwithstanding
12	section twenty-four of the state finance law or any provision of law
13	to the contrary, funds from this appropriation shall be allocated
14	only pursuant to a plan (i) approved by the temporary president of
15	
	the Senate and the director of the budget which sets forth either an
16	itemized list of grantees with the amount to be received by each, or
17	the methodology for allocating such appropriation, and (ii) which is
18	thereafter included in a senate resolution calling for the expendi-
19	ture of such funds, which resolution must be approved by a majority
20	vote of all members elected to the senate upon a roll call vote
21	(20967) 2,891,000 (re. \$1,590,000)
22	For services and expenses of programs that prevent domestic violence
23	or aid the victims of domestic violence. For services and expenses
24	of law enforcement, anti-drug, anti-violence, crime control and
25	prevention programs. Notwithstanding section twenty-four of the
26	state finance law or any provision of law to the contrary, funds
27	from this appropriation shall be allocated only pursuant to a plan
28	(i) approved by the temporary president of the Senate and the direc-
29	tor of the budget which sets forth either an itemized list of gran-
30	tees with the amount to be received by each, or the methodology for
31	allocating such appropriation, and (ii) which is thereafter included
32	in a senate resolution calling for the expenditure of such funds,
33	which resolution must be approved by a majority vote of all members
34	elected to the senate upon a roll call vote (21002)
35	1,609,000 (re. \$465,000)
36	For services and expenses of law enforcement and emergency services
37	agencies for equipment and technology enhancements. Notwithstanding
38	section twenty-four of the state finance law or any provision of law
39	to the contrary, funds from this appropriation shall be allocated
40	only pursuant to a plan (i) approved by the temporary president of
41	the Senate and the director of the budget which sets forth either an
42	itemized list of grantees with the amount to be received by each, or
43	the methodology for allocating such appropriation, and (ii) which is
44	thereafter included in a senate resolution calling for the expendi-
45	ture of such funds, which resolution must be approved by a majority
46	vote of all members elected to the senate upon a roll call vote
47	(39717) 730,000 (re. \$212,000)
48	Finger Lakes Law Enforcement and Emergency Services (20284)
49	500,000 (re. \$212,000)
50	Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)
51	500,000 (re. \$98,000)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 24 25	<pre>For payment to the Firemen's Association of the State of New York to provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such districts (39758) 250,000</pre>
26 27	Bronx Veteran Mentors, Incorporated (39747)
28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000 (re. \$340,000) For services and expenses of the establishment, or continued operation, of a regional Operation S.N.U.G. program within Bronx County (39760) 615,000 (re. \$615,000) For services and expenses of Jacobi Medical Center Auxiliary Inc. for an anti-violence initiative in the Throggs Neck New York City Housing Authority, Bronx County (60000) 85,000 (re. \$85,000)
41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2016: For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000 (re. \$50,000) For payment to the New York state district attorneys association and the New York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242) 2,304,000 (re. \$100,000)

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1 For services and expenses associated with a witness protection program 2 pursuant to a plan developed by the commissioner of the division of 3 criminal justice services (20243) ... 304,000 (re. \$304,000) For payment of state aid for expenses of crime laboratories for 4 5 accreditation, training, capacity enhancement and lab related б services to maintain the quality and reliability of forensic 7 services to criminal justice agencies, distributed through a compet-8 itive process, which includes an evaluation of the effectiveness of 9 such process. Some of these funds herein appropriated may be trans-10 ferred to state operations and may be suballocated to other state 11 agencies (20205) ... 6,635,000 (re. \$100,000) 12 For services and expenses of programs aimed at reducing the risk of 13 re-offending, to be distributed through a competitive process, which 14 will include an evaluation of the effectiveness of such programs 15 (20249) ... 4,063,000 (re. \$186,000) 16 For services and expenses of project GIVE as allocated pursuant to a 17 plan prepared by the commissioner of criminal justice services and 18 approved by the director of the budget which will include an evalu-19 ation of the effectiveness of such program. A portion of these funds 20 may be transferred to state operations (20942) 21 15,219,000 (re. \$782,000) 22 For defense services to be distributed in the same manner as the prior 23 year or through a competitive process (20246) 24 5,507,000 (re. \$351,000) For payment of state aid to counties and the city of New York for 25 26 local alternatives to incarceration, including those that provide 27 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 28 29 Notwithstanding any other provisions of law, the total amount for 30 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution 31 amounts, pursuant to a plan submitted by the commissioner of the 32 33 division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state 34 35 operations and may be suballocated to other state agencies (21037) 36 ... 5,518,000 (re. \$3,731,000) 37 For payment to not-for-profit and government operated programs provid-38 ing alternatives to incarceration, community supervision and/or 39 employment programs to be distributed pursuant to a plan prepared by 40 the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall 41 42 include, but not be limited to offender employment, offender assess-43 ments, treatment program placement and participation, monitoring 44 client compliance with program interventions, TASC program services, 45 and alternatives to prison. A portion of these funds may be suballo-46 cated to other state agencies (20239) 47 14,616,000 (re. \$3,526,000) 48 For residential centers providing services to individuals on probation 49 and for community corrections programs to be distributed in the same 50 manner as the prior year or through a competitive process (21000) 51 ... 1,000,000 (re. \$140,000)

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1 For services and expenses of the establishment, or continued opera-2 tion, of regional Operation S.N.U.G. programs, including, but not 3 limited to, programs in the following counties: Onondaga and Rich-4 mond, pursuant to a plan prepared by the division of criminal 5 justice services and approved by the director of the budget. A б portion of these funds may be transferred to state operations 7 (20250) ... 2,715,000 (re. \$591,000) For services and expenses of the establishment, or continued opera-8 9 tion, of a regional Operation S.N.U.G. program within Bronx County 10 (39760) ... 600,000 (re. \$600,000) 11 For services and expenses of rape crisis centers for services to rape 12 victims and programs to prevent rape. Notwithstanding any provision to the contrary contained in section 163 of state finance law or in 13 14 any other law, funding shall be made available to such rape crisis 15 centers pursuant to a plan developed by the division of criminal 16 justice services, the office of victim services and the department 17 of health and approved by the director of the budget. A portion or 18 all of these funds may be transferred or suballocated to other state 19 agencies (39718) ... 2,700,000 (re. \$640,000) 20 For payment to district attorneys who participate in the crimes 21 against revenue program to be distributed according to a plan devel-22 oped by the commissioner of the division of criminal justice 23 services, in consultation with the department of taxation and 24 finance, and approved by the director of the budget (20235) 25 14,300,000 (re. \$699,000) 26 For payment to not-for-profit and government operated programs provid-27 ing services including but not limited to defendant screening, 28 assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the 29 30 division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state 31 32 operations (39744) ... 1,000,000 (re. \$836,000) 33 For services and expenses of law enforcement, anti-drug, anti-vio-34 lence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law 35 36 to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of 37 38 the Senate and the director of the budget which sets forth either an 39 itemized list of grantees with the amount to be received by each, or 40 the methodology for allocating such appropriation, and (ii) which is 41 thereafter included in a senate resolution calling for the expendi-42 ture of such funds, which resolution must be approved by a majority 43 vote of all members elected to the senate upon a roll call vote 44 (20967) ... 2,891,000 (re. \$738,000) 45 For services and expenses of programs that prevent domestic violence 46 or aid the victims of domestic violence. For services and expenses 47 of law enforcement, anti-drug, anti-violence, crime control and 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan 51 (i) approved by the temporary president of the Senate and the direc-52 tor of the budget which sets forth either an itemized list of gran-

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1 tees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included 2 3 in a senate resolution calling for the expenditure of such funds, 4 which resolution must be approved by a majority vote of all members 5 elected to the senate upon a roll call vote (21002) б 1,609,000 (re. \$117,000) 7 Finger Lakes Law Enforcement (20284) 500,000 (re. \$65,000) 8 9 District Attorney Office - Bronx County (20954) 10 100,000 (re. \$100,000) For services and expenses of Fortune Society, Incorporated (39757) ... 11 12 100,000 (re. \$7,000) For services and expenses of Bronx Veteran Mentors, Incorporated (39747) ... 15,000 (re. \$7,000) 13 14 For additional payments to not-for-profits and government operated 15 16 programs providing alternatives to incarceration to be distributed 17 pursuant to existing contracts (21028) ... 703,000 .. (re. \$103,000) 18 For services and expenses of Legal Services NYC-DREAM Clinics (20968) ... 150,000 (re. \$32,000) 19 For services and expenses of Child Care Center of New York (39756) 20 250,000 (re. \$3,000) 21 22 For services and expenses related to NYPD Training: Museum of Toler-23 ance New York-Tools for Tolerance Program (39724) 24 200,000 (re. \$200,000) 25 For services and expenses of New York County Defender Services (39755) ... 175,000 (re. \$17,000) 26 27 For services and expenses of the Goddard Riverside Community Center 28 (20373) ... 125,000 (re. \$125,000) For services and expenses of Bailey House-Project FIRST (20943) 29 30 100,000 (re. \$56,000) For services and expenses of the Fortune Society (20941) 31 150,000 (re. \$15,000) 32 For services and expenses of the John Jay College (20966) 33 34 100,000 (re. \$2,000) 35 For services and expenses of Exodus Transitional Community (39727) ... 50,000 (re. \$5,000) 36 For services and expenses of the Mohawk Consortium (39726) 37 175,000 (re. \$2,000) 38 39 For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 (re. \$26,000) 40 41 For services and expenses of Cure Violence New York (SNUG) - Brooklyn 42 (39761) ... 600,000 (re. \$600,000) 43 For services and expenses of Cure Violence New York (SNUG) - Staten 44 Island (39762) ... 150,000 (re. \$150,000) 45 For services and expenses of Cure Violence New York (SNUG) - Manhattan (39763) ... 300,000 (re. \$300,000) 46 For services and expenses of Cure Violence New York (SNUG) - Queens 47 48 (39764) ... 300,000 (re. \$300,000) For services and expenses of Cure Violence New York (SNUG) - City of 49 Poughkeepsie (39765) ... 300,000 (re. \$99,000) 50 For services and expenses of programs that prevent domestic violence 51 52 or aid victims of domestic violence:

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Legal Aid Society of New York - Domestic Violence Services (20334) ... 71,831 (re. \$37,000) For payment to the Fireman's Association of the State of New York to provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such districts (39758) ... 250,000 (re. \$2,000)

7 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 8 section 1, of the laws of 2017:

9 For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding 10 11 section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated 12 only pursuant to a plan (i) approved by the temporary president of 13 14 the Senate and the director of the budget which sets forth either an 15 itemized list of grantees with the amount to be received by each, or 16 the methodology for allocating such appropriation, and (ii) which is 17 thereafter included in a senate resolution calling for the expendi-18 ture of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 19 (39717) ... 604,000 (re. \$165,000) 20

21 By chapter 53, section 1, of the laws of 2015:

For prosecutorial services of counties, to be distributed in the same 22 23 manner as the prior year or through a competitive process (20241) 24 ... 10,680,000 (re. \$3,000) 25 For services and expenses associated with a witness protection program 26 pursuant to a plan developed by the commissioner of the division of 27 criminal justice services (20243) ... 304,000 (re. \$117,000) For payment of state aid for expenses of crime laboratories for 28 29 accreditation, training, capacity enhancement and lab related 30 services to maintain the quality and reliability of forensic 31 services to criminal justice agencies, distributed through a compet-32 itive process, which includes an evaluation of the effectiveness of 33 such process. Some of these funds herein appropriated may be trans-34 ferred to state operations and may be suballocated to other state 35 agencies (20205) ... 6,635,000 (re. \$119,000) 36 For additional services and expenses for Westchester county policing 37 program (39716) ... 316,000 (re. \$1,000) 38 For services and expenses of programs aimed at reducing the risk of 39 re-offending, to be distributed through a competitive process, which 40 will include an evaluation of the effectiveness of such programs 41 (20249) ... 3,063,000 (re. \$44,000) 42 For services and expenses of project GIVE as allocated pursuant to a 43 plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evalu-44 45 ation of the effectiveness of such program. A portion of these funds 46 may be transferred to state operations (20942) 47 15,219,000 (re. \$763,000) 48 For defense services to be distributed in the same manner as the prior 49 year or through a competitive process (20246) 50 5,507,000 (re. \$23,000)

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For payment of state aid to counties and the city of New York for 1 2 local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 3 4 5 Notwithstanding any other provisions of law, the total amount for б state assistance shall be to the greatest extent possible, distrib-7 uted in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the 8 9 division of criminal justice services and approved by the director 10 of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) 11 12 ... 5,518,000 (re. \$568,000) 13 For payment to not-for-profit and government operated programs provid-14 ing alternatives to incarceration, community supervision and/or 15 employment programs to be distributed pursuant to existing or prior 16 year contracts or pursuant to a plan submitted by the commissioner 17 of the division of criminal justice services and approved by the 18 director of the budget. Eligible services shall include, but not be 19 limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance 20 with a treatment plan, TASC program services, and alternatives to 21 22 prison. A portion of these funds may be suballocated to other state 23 agencies (20239) ... 11,994,000 (re. \$1,530,000) 24 For services and expenses of programs that provide alternatives to 25 incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033) 26 27 2,622,000 (re. \$851,000) 28 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same 29 30 manner as the prior year or through a competitive process (21000) 31 ... 1,000,000 (re. \$192,000) 32 For services and expenses of the establishment, or continued opera-33 tion, of regional Operation S.N.U.G programs within the following 34 counties: Bronx, Queens, Rock land, and Onondaga. A portion of these 35 funds may be transferred to state operations (20226) 36 1,000,000 (re. \$25,000) 37 For services and expenses of the establishment, or continued operation, of regional Operation S.N.U.G. programs, pursuant to a plan 38 39 submitted by the division of criminal justice services and approved 40 by the director of the budget. A portion of these funds may be 41 transferred to state operations (20250) 42 43 For additional payments to not-for-profits and government operated 44 programs providing alternatives to incarceration to be distributed 45 pursuant to existing contracts (21028) ... 715,267 ... (re. \$12,000) 46 For services and expenses of the Correctional Association (20947) 47 127,000 (re. \$2,000) 48 For services and expenses of Jacob Riis Settlement House (20260) 49 20,000 (re. \$4,000) 50 For services and expenses of the Fortune Society (20941) 51 100,000 (re. \$5,000)

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1 For services and expenses related to NYPD Training: Museum of Tolerance New York - Tools for Tolerance Program (39724) 2 3 200,000 (re. \$200,000) 4 For services and expenses of Goddard Riverside Community Center 5 (20373) ... 118,733 (re. \$118,733) б For services and expenses of Queens Child Guidance (39729) 7 250,000 (re. \$20,000) 8 For services and expenses of Harlem Mothers SAVE (39731) 50,000 (re. \$38,000) 9 10 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any 11 12 provision of law this appropriation shall be allocated only pursuant 13 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 14 appropriation. Such plan shall be subject to the approval of the 15 16 temporary president of the senate and the director of the budget and 17 thereafter shall be included in a resolution calling for the expend-18 iture of such monies, which resolution must be approved by a majori-19 ty vote of all members elected to the senate upon a roll call vote 20 (21002) ... 1,609,000 (re. \$37,000) 21 For services and expenses of law enforcement, anti-drug, anti-vio-22 lence, crime control and prevention programs. Notwithstanding any 23 provision of law this appropriation shall be allocated only pursuant 24 to a plan setting forth an itemized list of grantees with the amount 25 to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the 26 27 temporary president of the senate and the director of the budget and 28 thereafter shall be included in a resolution calling for the expend-29 iture of such monies, which resolution must be approved by a majori-30 ty vote of all members elected to the senate upon a roll call vote (20967) ... 2,891,000 (re. \$80,000) 31 Finger Lakes Law Enforcement (20284) 32 33 500,000 (re. \$47,000) 34 For services and expenses of law enforcement and emergency services 35 agencies for equipment and technology enhancements. Notwithstanding 36 any provision of law this appropriation shall be allocated only 37 pursuant to a plan setting forth an itemized list of grantees with 38 the amount to be received by each, or the methodology for allocating 39 such appropriation. Such plan shall be subject to the approval of 40 the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the 41 42 expenditure of such monies, which resolution must be approved by a 43 majority vote of all members elected to the senate upon a roll call 44 vote (39717) ... 604,000 (re. \$76,000) 45 For services and expenses of rape crisis centers for services to rape victims and programs to prevent rape, in underserved areas. Notwithstanding any provision of law this appropriation shall be 46 47 48 allocated only pursuant to a plan setting forth an itemized list of 49 grantees with the amount to be received by each, or the methodology 50 for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 51 52 of the budget and thereafter shall be included in a resolution call-

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1 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 2 3 upon a roll call vote (39718) ... 2,700,000 (re. \$438,000) 4 For services and expenses of the Police Department of the City of New 5 York for a community-police relations program in the county of the б Bronx (39722) ... 100,000 (re. \$100,000) 7 District Attorney Office- Richmond County (39700) 8 100,000 (re. \$7,000) 9 For services and expenses or continued operation of Operation S.N.U.G. - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 10 11 315,000 (re. \$181,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 12 13 section 1, of the laws of 2018: 14 For services and expenses of the establishment, or continued opera-15 tion, of regional Operation S.N.U.G programs within the following 16 counties: Bronx, Queens, Rockland, and Onondaga. A portion of these 17 funds may be transferred to state operations (20226) 18 664,669 (re. \$24,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 19 20 section 1, of the laws of 2017: 21 For services and expenses of Cure Violence New York (SNUG) - Staten 22 Island (39762) ... 335,331 (re. \$119,000) 23 By chapter 53, section 1, of the laws of 2014: 24 For prosecutorial services of counties, to be distributed in the same 25 manner as the prior year or through a competitive process (20241) .. 26 10,680,000 (re. \$13,000) 27 For payment to the New York state district attorneys association and 28 the New York state prosecutors training institute for services and 29 expenses related to the prosecution of crimes and the provision of 30 continuing legal education, training, and support for medicaid fraud 31 prosecution (20242) ... 2,304,000 (re. \$28,000) For payment of state aid for expenses of crime laboratories for 32 33 accreditation, training, capacity enhancement and lab related 34 services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-35 36 itive process, which includes an evaluation of the effectiveness of 37 such process. Some of these funds herein appropriated may be trans-38 ferred to state operations and may be suballocated to other state 39 agencies (20205) ... 6,635,000 (re. \$43,000) 40 For services and expenses of project GIVE as allocated pursuant to a 41 plan prepared by the commissioner of criminal justice services and 42 approved by the director of the budget which will include an evaluation of the effectiveness of such program (20942) 43 44 15,219,000 (re. \$306,000) 45 For defense services to be distributed in the same manner as the prior 46 year or through a competitive process (20246) 47 5,507,000 (re. \$7,000) For payment of state aid to counties and the city of New York for 48 49 local alternatives to incarceration, including those that provide

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1 alcohol and substance abuse treatment programs, and other related 2 interventions pursuant to article 13-A of the executive law. 3 Notwithstanding any other provisions of law, the total amount for 4 state assistance shall be to the greatest extent possible, distrib-5 uted in a manner consistent with the prior year distribution б amounts, pursuant to a plan submitted by the commissioner of the 7 division of criminal justice services and approved by the director 8 of the budget (21037) ... 5,518,000 (re. \$273,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 11 12 year contracts or pursuant to a plan submitted by the commissioner 13 of the division of criminal justice services and approved by the 14 director of the budget. Eligible services shall include, but not be 15 limited to offender employment, offender assessments, treatment 16 program placement and participation, monitoring client compliance 17 with a treatment plan, TASC program services, and alternatives to 18 prison. A portion of these funds may be suballocated to other state 19 agencies (20239) ... 11,994,000 (re. \$361,000) For services and expenses of programs that provide alternatives to 20 21 incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033) 22 23 2,622,000 (re. \$573,000) 24 For residential centers providing services to individuals on probation 25 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) ... 26 27 28 For services and expenses of the establishment, or continued opera-29 tion, of regional Operation S.N.U.G programs within the following 30 counties: Bronx, Queens, Rock land, and Onondaga (20226) 1,000,000 (re. \$33,000) 31 For services and expenses of the establishment, or continued opera-32 33 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 34 submitted by the division of criminal justice services and approved 35 by the director of the budget (20250) 36 37 For additional payments to not-for-profits and government operated 38 programs providing alternatives to incarceration to be distributed 39 pursuant to existing contracts (21028) ... 266,307 (re. \$6,000) 40 For services and expenses of the John Jay College (20966) 100,000 (re. \$19,000) 41 42 For services and expenses of Asian Americans for Equality (20221) 43 100,000 (re. \$2,000) 44 For services and expenses of Community Service Society - Record Repair 45 Counseling Corps (20203) ... 250,000 (re. \$1,000) For services and expenses of the Chinese-American Planning Council 46 47 Youth Training Program (20252) ... 170,000 (re. \$2,000) 48 For services and expenses of Bergen Basin Community Development Corpo-49 ration (20996) ... 26,000 (re. \$1,000) For services and expenses of the Correctional Association (20947) 50 127,000 (re. \$2,000) 51

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For services and expenses of Jacob Riis Settlement House (20260) 1 2 20,000 (re. \$1,000) 3 For services and expenses of the Fortune Society (20941) 4 100,000 (re. \$9,000) 5 For services and expenses of programs that prevent domestic violence б or aid the victims of domestic violence. Notwithstanding any 7 provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount 8 to be received by each, or the methodology for allocating such 9 10 appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and 11 12 thereafter shall be included in a resolution calling for the expend-13 iture of such monies, which resolution must be approved by a majori-14 ty vote of all members elected to the senate upon a roll call vote 15 (21002) ... 1,609,000 (re. \$88,000) 16 For services and expenses of law enforcement, anti-drug, anti-vio-17 lence, crime control and prevention programs. Notwithstanding any 18 provision of law this appropriation shall be allocated only pursuant 19 to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such 20 21 appropriation. Such plan shall be subject to the approval of the 22 temporary president of the senate and the director of the budget and 23 thereafter shall be included in a resolution calling for the expend-24 iture of such monies, which resolution must be approved by a majori-25 ty vote of all members elected to the senate upon a roll call vote (20967) ... 2,891,000 (re. \$182,000) 26 27 Finger Lakes Law Enforcement (20284) ... 500,000 (re. \$23,000) 28 For services and expenses of School Resource Officers and Anti-Crime 29 Initiatives (20948) ... 1,920,000 (re. \$125,000) 30 District Attorney Office - Queens County (39701) 250,000 (re. \$13,000) 31 District Attorney Office - Rockland County (39702) 32 33 100,000 (re. \$2,000) 34 For services and expenses of specialized training for the New York City correction officers (39704) ... 250,000 (re. \$250,000) 35 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 36 37 section 1, of the laws of 2016: 38 For services and expenses or continued operation of Operation S.N.U.G - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. \$3,000) 39 Urban Neighborhood Services Incorporated (39767) 40 41 35,000 (re. \$35,000) 42 Jewish Community Council of Greater Coney Island Incorporated (39768) 43 ... 215,000 (re. \$4,000) 44 Jewish Community Council of Greater Coney Island Incorporated (39768) 45 ... 215,000 (re. \$3,500) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 46 47 section 1, of the laws of 2017: 48 For services and expenses of the Institute for the Puerto Rican/Hispanic Elderly (20214) ... 120,000 (re. \$47,000) 49

1 2 3	For additional payments to not-for-profits and government operated programs providing alternatives to incarceration to be distributed pursuant to existing contracts (21028)
4 5 6	1,291,000 (re. \$87,000) For services and expenses of the Fortune Society (20941) (re. \$8,000) 100,000 (re. \$8,000)
7 8 9	For services and expenses of the establishment, or continued opera- tion, of regional Operation S.N.U.G. programs, pursuant to a plan submitted by the division of criminal justice services and approved
10 11	by the director of the budget (20250) 2,000,000 (re. \$2,000)
12	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any
13	provision of law this appropriation shall be allocated only pursuant
14	to a plan setting forth an itemized list of grantees with the amount
15 16	to be received by each, or the methodology for allocating such
$10 \\ 17$	appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and
18	thereafter shall be included in a resolution calling for the expend-
19	iture of such monies, which resolution must be approved by a majori-
20	ty vote of all members elected to the senate upon a roll call vote
21 22	(21002) 609,000 (re. \$4,000) For services and expenses of law enforcement, anti-drug, antiviolence,
23	crime control and prevention programs. Notwithstanding any provision
24	of law this appropriation shall be allocated only pursuant to a plan
25	setting forth an itemized list of grantees with the amount to be
26 27	received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary
28	president of the senate and the director of the budget and thereaft-
29	er shall be included in the resolution calling for the expenditure
30	of such monies, which resolution must be approved by a majority vote
31 22	of all members elected to the senate upon a roll call vote (20967)
32	1,891,000 (re. \$61,000)
33 34	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:
35	Chinese-American Planning Council Youth Training Program (20252)
36	165,387 (re. \$2,000)
37 38	Education Alliance (20219) 80,000 (re. \$7,000) Asian Americans for Equality 80,000 (re. \$1,000)
39	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
40	For the purchase of safety equipment for New York City correction
41 42	officers (20224) 250,000 (re. \$250,000) For the purchase of safety equipment for the New York State Correc-
42 43	tional Officer and Police Benevolent Association, Incorporated
44	(NYSCOPBA) (20225) 250,000 (re. \$250,000)
45	By chapter 53, section 1, of the laws of 2012:
46	For services and expenses of operation IMPACT including anti-gun traf-
47	ficking initiative as allocated and distributed by competitive proc-
48 49	ess which includes an evaluation of the effectiveness of such proc- ess (20277) 15,219,000
1)	(202777) $(10, 2177000)$ $(10, 9207000)$

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For services and expenses of family court domestic violence services. 1 2 Notwithstanding any provision of law this appropriation shall be 3 allocated only pursuant to a plan setting forth an itemized list of 4 grantees with the amount to be received by each, or the methodology 5 for allocating such appropriation. Such plan shall be subject to the б approval of the temporary president of the senate and the director 7 of the budget and thereafter shall be included in a resolution call-8 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 9 10 upon a roll call vote ... 600,000 (re. \$78,000) For services and expenses of local law enforcement and judges for 11 12 domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be 13 14 received by each, or the methodology for allocating such appropri-15 16 ation. Such plan shall be subject to the approval of the temporary 17 president of the senate and the director of the budget and thereaft-18 er shall be included in a resolution calling for the expenditure of 19 such monies, which resolution must be approved by a majority vote of 20 all members elected to the senate upon a roll call vote 21 500,000 (re. \$70,000) 22 For services and expenses of law enforcement, anti-drug, anti-vio-23 lence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 24 25 to a plan setting forth an itemized list of grantees with the amount 26 to be received by each, or the methodology for allocating such 27 appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and 28 29 thereafter shall be included in a resolution calling for the expend-30 iture of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 31 32 (20967) ... 450,000 (re. \$11,000) 33 For additional payments to not-for-profit and government operated 34 programs providing alternatives to incarceration, to be distributed 35 pursuant to existing contracts or through a competitive process (21028) ... 1,200,000 (re. \$11,000) 36 37 For services and expenses of the John Jay College: Prison to College Pipeline ... 100,000 (re. \$3,000) 38 Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund 41 Crime Identification and Technology Account - 25475 42 By chapter 53, section 1, of the laws of 2018: 43 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 44 programs. A portion of these funds may be transferred to state oper-45 46 ations and may be suballocated to other state agencies (20204) 47 2,250,000 (re. \$2,250,000) By chapter 53, section 1, of the laws of 2017: 48

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1	For services and expenses related to identification technology grants
2	including, but not limited to, crime lab improvement and DNA
3	programs. A portion of these funds may be transferred to state oper-
4	ations and may be suballocated to other state agencies (20204)
5	2,250,000
6	By chapter 53, section 1, of the laws of 2016:
7	For services and expenses related to identification technology grants
8	including, but not limited to, crime lab improvement and DNA
9	programs. A portion of these funds may be transferred to state oper-
10	ations and may be be suballocated to other state agencies (20204)
11	2,250,000 (re. \$1,871,000)
12	By chapter 53, section 1, of the laws of 2015:
13	For services and expenses related to identification technology grants
14	including, but not limited to, crime lab improvement and DNA
15	programs. A portion of these funds may be transferred to state oper-
16	ations and may be suballocated to other state agencies (20204)
17	2,250,000
18	By chapter 53, section 1, of the laws of 2014:
19	For services and expenses related to identification technology grants
20	including, but not limited to, crime lab improvement and DNA
21	programs. A portion of these funds may be transferred to state oper-
22	ations and may be suballocated to other state agencies (20204)
23	2,250,000
24	Special Revenue Funds - Federal
25	Federal Miscellaneous Operating Grants Fund
26	DCJS Miscellaneous Discretionary Account - 25470
27	By chapter 53, section 1, of the laws of 2018:
28	Funds herein appropriated may be used to disburse unanticipated feder-
29	al grants in support of state and local programs to prevent crime,
30	support law enforcement, improve the administration of justice, and
31	assist victims. A portion of these funds may be transferred to state
32	operations and may be suballocated to other state agencies (20202)
33	13,000,000 (re. \$13,000,000)
34	By chapter 53, section 1, of the laws of 2017:
35	Funds herein appropriated may be used to disburse unanticipated feder-
36	al grants in support of state and local programs to prevent crime,
37	support law enforcement, improve the administration of justice, and
38	assist victims. A portion of these funds may be transferred to state
39	operations and may be suballocated to other state agencies (20202)
40	13,000,000 (re. \$12,958,000)
41	By chapter 53, section 1, of the laws of 2016:
42	Funds herein appropriated may be used to disburse unanticipated feder-
43	al grants in support of state and local programs to prevent crime,

44 support law enforcement, improve the administration of justice, and 45 assist victims. A portion of these funds may be transferred to state

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1 operations and may be suballocated to other state agencies (20202) 2 ... 13,000,000 (re. \$12,189,000) 3 By chapter 53, section 1, of the laws of 2015: 4 Funds herein appropriated may be used to disburse unanticipated feder-5 al grants in support of state and local programs to prevent crime, б support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state 8 operations and may be suballocated to other state agencies (20202) 9 ... 13,000,000 (re. \$11,596,000) 10 By chapter 53, section 1, of the laws of 2014: 11 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 12 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20202) 16 ... 7,250,000 (re. \$603,000) 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account - 25540 19 20 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses related to the federal Edward Byrne memorial 22 justice assistance formula program, including enhanced prosecution, 23 enhanced defense, local law enforcement programs, youth violence 24 and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 25 26 programs. Funds appropriated herein shall be expended pursuant to a 27 plan developed by the commissioner of criminal justice services and 28 approved by the director of the budget. A portion of these funds may 29 be transferred to state operations and/or suballocated to other 30 state agencies (20209) ... 5,400,000 (re. \$5,400,000) 31 For services and expenses of drug, violence, and crime control and 32 prevention programs. Notwithstanding section 24 of the state finance law or any provision 33 34 of law to the contrary, funds from this appropriation shall be allo-35 cated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an 36 37 itemized list of grantees with the amount to be received by each, or 38 the methodology for allocating such appropriation, and (ii) which is 39 therafter included in an assembly resolution calling for the expend-40 iture of such funds, which resolution must be approved by a majority 41 vote of all members elected to the assembly upon a roll call vote (60032) ... 300,000 (re. \$300,000) 42 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appro-46 priation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 47 48 which sets forth either an itemized list of grantees with the amount

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7 <u>Special Revenue Funds - Federal</u>

8 Federal Miscellaneous Operating Grants Fund
 9 Edward Byrne Memorial Grant Account - 25300(M)

10 By chapter 53, section 1, of the laws of 2017:

11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 13 14 and/or crime reduction programs, crime laboratories, re-entry 15 services, and judicial diversion and alternative to incarceration 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 18 19 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$5,400,000) 20 21 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 22 state finance law or any provision of law to the contrary, funds 23 from this appropriation shall be allocated only pursuant to a plan 24 25 (i) approved by the temporary president of the Senate and the direc-26 tor of the budget which sets forth either an itemized list of gran-27 tees with the amount to be received by each, or the methodology for 28 allocating such appropriation, and (ii) which is thereafter included 29 in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 30 31 elected to the senate upon a roll call vote (20997) 32 300,000 (re. \$300,000) 33 For services and expenses of drug, violence, and crime control and 34 prevention programs in accordance with the following schedule: 35 Judicial Process Commission (39713) ... 17,500 (re. \$17,500) 36 Dewitt Police Department (39787) ... 20,000 (re. \$20,000) 37 Family Residences and Essential Enterprises, Inc (39788) 17,500 (re. \$17,500) 38 City of Ogdensburg Police Department (39789) 39 40 30,000 (re. \$30,000) 41 Clinton County (39790) ... 17,500 (re. \$17,500) 42 Schenectady County Sheriff's Department (39715) 43 45,000 (re. \$45,000) City of Beacon Police Department (20963) ... 10,000 (re. \$10,000) 44 45 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 46 City of Poughkeepsie Police Department (20255) 47 17,500 (re. \$17,500) Highland Falls Police Department (39750) ... 7,500 (re. \$7,500) 48 Village of Cornwall-on-Hudson Police Department (39751) 49 50 7,500 (re. \$7,500)

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1 2	New Windsor Police Department (39708) 10,000 (re. \$10,000) Stony Point Police Department (20961) 5,000 (re. \$5,000)
3	North and West Area Athletic and Education Centers (39736)
4	15,000 (re. \$15,000)
5	Village of North Syracuse Police Department (39720)
б	10,000 (re. \$10,000)
7	ACR Health (39791) 10,000
8	Town of Cheektowaga (39792) 17,500
9	Council for Prevention (39793) 6,250 (re. \$6,250)
10	The Prevention Council of Saratoga County (39794)
11	6,250 (re. \$6,250)
12	Washington County Youth Bureau/Alternative Sentencing Agency (39795)
13	6,250 (re. \$6,250)
14	St. Luke's On the Hill (39796) 6,250 (re. \$6,250)

15 By chapter 53, section 1, of the laws of 2016:

16 For services and expenses related to the federal Edward Byrne memorial 17 justice assistance formula program, including enhanced prosecution, 18 enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, 19 re-entrv 20 services, and judicial diversion and alternative to incarceration 21 programs. Funds appropriated herein shall be expended pursuant to a 22 plan developed by the commissioner of criminal justice services and 23 approved by the director of the budget. A portion of these funds may 24 be transferred to state operations and/or suballocated to other 25 state agencies (20209) ... 5,400,000 (re. \$3,739,000) 26 For services and expenses of drug, violence, and crime control and 27 prevention programs. Notwithstanding section twenty-four of the 28 state finance law or any provision of law to the contrary, funds 29 from this appropriation shall be allocated only pursuant to a plan 30 (i) approved by the temporary president of the Senate and the direc-31 tor of the budget which sets forth either an itemized list of gran-32 tees with the amount to be received by each, or the methodology for 33 allocating such appropriation, and (ii) which is thereafter included 34 in a senate resolution calling for the expenditure of such funds, 35 which resolution must be approved by a majority vote of all members 36 elected to the senate upon a roll call vote (20997) 37 300,000 (re. \$22,000)

38 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 39 section 1, of the laws of 2017:

40	For services and expenses of drug, violence, and crime control and
41	prevention programs in accordance with the following schedule:
42	Step by Step of Rochester (39748) 5,000 (re. \$5,000)
43	NYPD 48th Precinct (39734) 9,300 (re. \$1,000)
44	Village of Cape Vincent (39749) 20,000 (re. \$20,000)
45	Cambridge/Greenwich Police Department (39739)
46	5,000 (re. \$5,000)
47	Jacob Riis Settlement House (20260) 20,000 (re. \$1,000)

48 By chapter 53, section 1, of the laws of 2015:

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1 For services and expenses related to the federal Edward Byrne memorial 2 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 3 4 and/or crime reduction programs, crime laboratories, re-entry 5 services, and judicial diversion and alternative to incarceration б programs. Funds appropriated herein shall be expended pursuant to a 7 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 8 9 be transferred to state operations and/or suballocated to other 10 state agencies (20209) ... 5,400,000 (re. \$1,276,000) 11 For services and expenses of drug, violence, and crime control and 12 prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting 13 forth an itemized list of grantees with the amount to be received by 14 15 each, or the methodology for allocating such appropriation. Such 16 plan shall be subject to the approval of the temporary president of 17 the senate and the director of the budget and thereafter shall be 18 included in a resolution calling for the expenditure of such monies, 19 which resolution must be approved by a majority vote of all members 20 elected to the senate upon a roll call vote (20997) 300,000 (re. \$10,000) 21 22 For services and expenses of drug, violence, and crime control prevention programs in accordance with the following schedule: 23 Town of Woodbury Police Department (39721) ... 9,500 (re. \$9,500) 24 25 City of Saratoga Springs Police Department (39741) 26

27 By chapter 53, section 1, of the laws of 2014:

28 For services and expenses related to the federal Edward Byrne memorial 29 justice assistance formula program, including enhanced prosecution, 30 enhanced defense, local law enforcement programs, youth violence 31 and/or crime reduction programs, crime laboratories, re-entry 32 services, and judicial diversion and alternative to incarceration 33 programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and 34 35 approved by the director of the budget. A portion of these funds may 36 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 (re. \$189,000) 37 38 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this 39 40 appropriation shall be allocated only pursuant to a plan setting 41 forth an itemized list of grantees with the amount to be received by 42 each, or the methodology for allocating such appropriation. Such 43 plan shall be subject to the approval of the temporary president of 44 the senate and the director of the budget and thereafter shall be 45 included in a resolution calling for the expenditure of such monies, 46 which resolution must be approved by a majority vote of all members 47 elected to the senate upon a roll call vote (20997) 48 49 For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule: 50 Town of Brookhaven (39712) ... 50,000 (re. \$2,000) 51

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- 1 Special Revenue Funds Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Juvenile Justice and Delinquency Prevention Formula Account 25436

4 By chapter 53, section 1, of the laws of 2018:

- 5 For payment of federal aid to localities pursuant to the provisions of б the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 7 8 justice advisory group and affirmed by the commissioner of the divi-9 sion of criminal justice services. A portion of these funds may be 10 transferred to state operations and may be suballocated to other 11 state agencies (20213) ... 2,050,000 (re. \$2,050,000) 12 For payment of federal aid to localities pursuant to the provisions of 13 title V of the juvenile justice and delinquency prevention act of 14 1974, as amended for local delinquency prevention programs, includ-15 ing sub-allocation to state operations for the administration of 16 this grant in accordance with a distribution plan determined by the 17 juvenile justice advisory group and affirmed by the commissioner of 18 the division of criminal justice services.

23 By chapter 53, section 1, of the laws of 2017:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$2,050,000)

31 By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,745,000)

39 By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 (re. \$1,791,000)

47 By chapter 53, section 1, of the laws of 2014:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For payment of federal aid to localities pursuant to the provisions of 1 the federal juvenile justice and delinquency prevention act in 2 accordance with a distribution plan determined by the juvenile 3 4 justice advisory group and affirmed by the commissioner of the divi-5 sion of criminal justice services. A portion of these funds may be б transferred to state operations and may be suballocated to other 7 state agencies (20213) ... 2,050,000 (re. \$1,191,000) 8 Special Revenue Funds - Federal 9 Federal Miscellaneous Operating Grants Fund 10 Violence Against Women Account - 25477 By chapter 53, section 1, of the laws of 2018: 11 12 For payment of federal aid to localities pursuant to an expenditure 13 plan developed by the commissioner of the division of criminal 14 justice services, provided however that up to 10 percent of the 15 amount herein appropriated may be used for program administration. A 16 portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (20216) 18 6,500,000 (re. \$6,500,000) 19 By chapter 53, section 1, of the laws of 2017: For payment of federal aid to localities pursuant to an expenditure 20 21 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 22 amount herein appropriated may be used for program administration. 23 24 A portion of these funds may be transferred to state operations and 25 may be suballocated to other state agencies (20216) 26 6,500,000 (re. \$3,581,000) By chapter 53, section 1, of the laws of 2016: 27 28 For payment of federal aid to localities pursuant to an expenditure 29 plan developed by the commissioner of the division of criminal 30 justice services, provided however that up to 10 percent of the 31 amount herein appropriated may be used for program administration. 32 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 33 34 6,500,000 (re. \$837,000) By chapter 53, section 1, of the laws of 2015: 35 36 For payment of federal aid to localities pursuant to an expenditure 37 plan developed by the commissioner of the division of criminal 38 justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) 41 42 6,500,000 (re. \$1,127,000) By chapter 53, section 1, of the laws of 2014: 43 44 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 45 justice services, provided however that up to 10 percent of the 46

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and 2 3 may be suballocated to other state agencies (20216) 4 6,000,000 (re. \$196,000) 5 Special Revenue Funds - Other Miscellaneous Special Revenue Fund б 7 Criminal Justice Improvement Account - 21945 By chapter 53, section 1, of the laws of 2012: 8 9 For services and expenses of programs that prevent domestic violence 10 or aid victims of domestic violence: 11 For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 12 13 14 to a plan setting forth an itemized list of grantees with the amount 15 to be received by each, or the methodology for allocating such 16 appropriation. Such plan shall be subject to the approval of the 17 temporary president of the senate and the director of the budget and 18 thereafter shall be included in a resolution calling for the expend-19 iture of such monies, which resolution must be approved by a majori-20 ty vote of all members elected to the senate upon a roll call vote 21 ... 609,000 (re. \$3,000) 22 For services and expenses of: 23 My Sisters' Place ... 41,109 (re. \$20,000) 24 Special Revenue Funds - Other 25 Indigent Legal Services Fund 26 Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2018: 27 28 For payment to New York state defenders association for services and 29 expenses related to the provision of training and other assistance. 30 The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247) 31 32 1,030,000 (re. \$562,000) 33 For defense services to be distributed in the same manner as the prior 34 year or through a competitive process. The funds hereby appropriated 35 are to be available for payment of liabilities heretofore accrued or hereafter accrued (20246) ... 5,066,000 (re. \$3,139,000) 36 37 Special Revenue Funds - Other 38 Miscellaneous Special Revenue Fund 39 Crimes Against Revenue Program Account - 22015 By chapter 53, section 1, of the laws of 2015: 40 For payment to district attorneys who participate in the crimes 41 against revenue program to be distributed according to a plan devel-42 oped by the commissioner of the division of criminal justice 43 services, in consultation with the department of taxation and 44 finance, and approved by the director of the budget (20235) 45 46 14,300,000 (re. \$522,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
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3 Legal Services Assistance Account - 22096

4 By chapter 53, section 1, of the laws of 2018:

5 For prosecutorial services of counties, to be distributed in the same б manner as the prior year or through a competitive process. The funds 7 hereby appropriated are to be available for payment of liabilities 8 heretofore accrued or hereafter accrued (20241) 9 2,592,000 (re. \$2,306,000) For defense services to be distributed in the same manner as the prior 10 11 year or through a competitive process. The funds hereby appropriated 12 are to be available for payment of liabilities heretofore accrued or 13 hereafter accrued (20246) ... 2,592,000 (re. \$2,592,000) For services and expenses of the district attorney and indigent legal 14 15 services attorney loan forgiveness program pursuant to section 679-e 16 of the education law. These funds may be suballocated to the higher 17 education services corporation (20220) 18 19 For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates. 20 21 The funds hereby appropriated are to be available for payment of 22 liabilities heretofore accrued or hereafter accrued (20979) 23 For services, expenses or reimbursement of expenses incurred by local 24 25 government agencies and/or not-for-profit providers or their employ-26 ees providing civil or criminal legal services in accordance with 27 the following schedule: 28 Brooklyn Bar Association (20294) ... 49,574 (re. \$49,574) 29 Caribbean Women's Health Association (20296) 30 22,574 (re. \$22,574) Center for Family Representation (20297) ... 112,872 .. (re. \$112,872) 31 32 Day One New York (20300) ... 34,313 (re. \$34,313) 33 Empire Justice Center (20301) ... 174,725 (re. \$174,725) 34 Family and Children's Association (20302) ... 40,634 ... (re. \$40,634) 35 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. \$22,574) 36 Goddard Riverside Community Center (20373) ... 55,149 .. (re. \$55,149) 37 Greenhope Services for Women (20304) ... 34,313 (re. \$34,313) 38 Harlem Legal Services (20305) ... 102,872 (re. \$102,872) Her Justice (39769) ... 75,000 (re. \$75,000) 39 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 40 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$67,723) 41 42 Legal Aid Society of Northeastern New York (20308) 43 49,663 (re. \$49,663) 44 Legal Aid Society of Rochester (20335) ... 92,001 (re. \$92,001) 45 Legal Aid Society of Rockland County (20309) 46 22,574 (re. \$22,574) 47 Legal Information for Families Today (LIFT) (20310) 48 40,634 (re. \$40,634) 49 Legal Project of the Cap. Dist. Women's Bar (20311) 85,782 (re. \$85,782) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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1	Legal Services for New York City (LSNY) (20312)
2	121,901 (re. \$121,901)
3	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
4	Legal Services of the Hudson Valley (20314)
5	151,667 (re. \$151,667)
6	MFY Legal Services (20317) 45,149 (re. \$45,149)
7	Monroe County Legal Assistance Center (20318)
8	36,119 (re. \$36,119)
9	Nassau/Suffolk Law Services Committee, Inc. (20319)
10	49,663 (re. \$49,663)
11	Neighborhood Legal Services <u>(20393)</u> 80,000 (re. \$80,000)
12	New York Legal Assistance Group (NYLAG) <u>(60030)</u>
13	25,000 (re. \$25,000)
14	New York Legal Assistance Group (NYLAG) - Tenants' Right Unit (60031)
15	120,000 (re. \$120,000)
16	New York City Legal Aid <u>(20321)</u> 25,000 (re. \$25,000)
17	New York City Legal Aid <u>(20322)</u> 270,892 (re. \$270,892)
18	Northern Manhattan Improvement Corp <u>(20324)</u>
19	92,001 (re. \$92,001)
20	Osborne Association El Rio Program <u>(20325)</u> 37,022 (re. \$37,022)
21	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
22	Sanctuary for Families (20327) 163,994 (re. \$163,994)
23	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
24	Transgender Legal Defense and Education Fund (39766)
25	75,000 (re. \$75,000)
26	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
27	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
28	Volunteer Legal Services Project of Monroe County (21098)
29	22,574
30	Western New York Law Center (20331) 60,634 (re. \$60,634)
31	Worker's Justice Law Center of New York, Inc. (20332)
32	36,119 (re. \$36,119)
33	For payment to counties other than the city of New York for costs
34	associated with the provision of legal assistance and representation
35	to indigent parolees, thirty-one percent of this amount may be used
36	for costs associated with the provision of legal assistance and
37	representation to indigent parolees in Wyoming county, not less than
38	six percent of the remaining amount may be used for legal assistance
39	and representation to indigent parolees related to the Willard drug
40	and alcohol treatment program (21014) 600,000 (re. \$600,000)
40 41	For services and expenses of civil or criminal domestic violence legal
42	services or veterans civil or criminal legal services. Notwith-
43	standing section 24 of the state finance law or any provision of law
43 44	to the contrary, funds from this appropriation shall be allocated
45	
45 46	only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an
40 47	itemized list of grantees with the amount to be received by each, or
47 48	
	the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-
49 50	
50 E 1	ture of such funds, which resolution must be approved by a majority
51 52	vote of all members elected to the senate upon a roll call vote
52	<u>(20982)</u> 950,000 (re. \$950,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2017: 2 For defense services to be distributed in the same manner as the prior 3 year or through a competitive process (20246) 4 2,592,000 (re. \$1,376,000) 5 For services and expenses of the district attorney and indigent legal б services attorney loan forgiveness program pursuant to section 679-e 7 of the education law. These funds may be suballocated to the higher 8 education services corporation (20220) 9 2,430,000 (re. \$1,667,000) 10 For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwith-11 12 standing section twenty-four of the state finance law or any 13 provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the 14 15 temporary president of the Senate and the director of the budget 16 which sets forth either an itemized list of grantees with the amount 17 to be received by each, or the methodology for allocating such 18 appropriation, and (ii) which is thereafter included in a senate 19 resolution calling for the expenditure of such funds, which resol-20 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 21 22 For services, expenses or reimbursement of expenses incurred by local 23 24 government agencies and/or not-for-profit providers or their employ-25 ees providing civil or criminal legal services in accordance with 26 the following schedule: 27 Brooklyn Bar Association (20294) ... 49,574 (re. \$12,000) 28 Brooklyn Conflicts Office (39742) ... 125,000 (re. \$41,000) 29 Caribbean Women's Health Association (20296) 30 22,574 (re. \$14,000) Day One New York (20300) ... 34,313 (re. \$11,000) 31 32 Family and Children's Association (20302) ... 40,634 ... (re. \$12,000) 33 Frank H. Hiscock Legal Aid Society (20303) ... 22,574 ... (re. \$5,000) Goddard Riverside Community Center (20373) ... 55,149 .. (re. \$55,149) 34 Greenhope Services for Women (20304) ... 34,313 (re. \$9,000) 35 36 Harlem Legal Services (20305) ... 102,872 (re. \$21,000) 37 Legal Aid Bureau of Buffalo (20306) ... 56,119 (re. \$56,119) 38 Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. \$33,000) 39 Legal Aid Society of Northeastern New York (20308) 40 49,663 (re. \$22,000) 41 Legal Aid Society of Rockland County (20309) 42 22,574 (re. \$22,574) 43 Legal Project of the Cap. Dist. Women's Bar (20311) 44 85,782 (re. \$23,000) 45 Legal Services of the Hudson Valley (20314) 46 151,667 (re. \$99,000) 47 Monroe County Legal Assistance Center (20318) 48 36,119 (re. \$18,000) 49 Nassau/Suffolk Law Services Committee, Inc. (20319) 50 49,663 (re. \$27,000) Neighborhood Legal Services (20393) ... 75,000 (re. \$16,000) 51

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	 New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources Program (39770) 25,000
9	By chapter 53, section 1, of the laws of 2016:
10	For defense services to be distributed in the same manner as the prior
11	year or through a competitive process (20246)
12	2,592,000
13	For services and expenses of civil or criminal domestic violence legal
14	services or veterans civil or criminal legal services. Notwith-
15	standing section twenty-four of the state finance law or any
16	provision of law to the contrary, funds from this appropriation
17	shall be allocated only pursuant to a plan (i) approved by the
18	temporary president of the Senate and the director of the budget
19	which sets forth either an itemized list of grantees with the amount
20	to be received by each, or the methodology for allocating such
21	appropriation, and (ii) which is thereafter included in a senate
22 23	resolution calling for the expenditure of such funds, which resol- ution must be approved by a majority vote of all members elected to
24	the senate upon a roll call vote (20982)
25	950,000
26	For services, expenses or reimbursement of expenses incurred by local
27	government agencies and/or not-for-profit providers or their employ-
28	ees providing civil or criminal legal services in accordance with
29	the following schedule:
30	Family and Children's Association (20302) 40,634 (re. \$24,000)
31	Goddard Riverside Community Center (20373)
32	125,000 (re. \$125,000)
33	Legal Aid Society of Rockland County (20309)
34	22,574 (re. \$22,574)
35	New York City Legal Aid (20322) 270,892 (re. \$73,000)
36 37	Transgender Legal Defense and Education Fund (39766)
31	75,000 (re. \$6,000)

38 By chapter 53, section 1, of the laws of 2015:

For payment to counties other than the city of New York for costs 39 40 associated with the provision of legal assistance and representation 41 to indigent parolees, thirty-one percent of this amount may be used 42 for costs associated with the provision of legal assistance and 43 representation to indigent parolees in Wyoming county, not less than 44 six percent of the remaining amount may be used for legal assistance 45 and representation to indigent parolees related to the Willard drug 46 and alcohol treatment program (21014) ... 600,000 (re. \$22,000) 47 For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ-48 ees providing civil or criminal legal services in accordance with 49 50 the following schedule:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Legal Aid Society of Rockland County (20309)
2	22,574 (re. \$22,574)
3	Goddard Riverside Community Center (20373)
4	131,267 (re. \$131,267)

5 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 6 section 1, of the laws of 2016:

7 For services and expenses of civil or criminal domestic violence 8 services or veterans civil or criminal legal services. Notwith-9 standing any provision of law this appropriation shall be allocated 10 only pursuant to a plan setting forth an itemized list of grantees 11 with the amount to be received by each, or the methodology for allo-12 cating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director 13 14 of the budget and thereafter shall be included in a resolution call-15 ing for the expenditure of such monies, which resolution must be 16 approved by a majority vote of all members elected to the senate 17 upon a roll call vote (20982) ... 950,000 (re. \$78,000)

18 By chapter 53, section 1, of the laws of 2014:

19 For services and expenses of civil or criminal domestic violence 20 services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 21 22 list of grantees with the amount to be received by each, or the 23 methodology for allocating such appropriation. Such plan shall be 24 subject to the approval of the temporary president of the senate and 25 the director of the budget and thereafter shall be included in a 26 resolution calling for the expenditure of such monies, which resol-27 ution must be approved by a majority vote of all members elected to 28 the senate upon a roll call vote (20982) 29 950,000 (re. \$71,000) 30 For services, expenses or reimbursement of expenses incurred by local 31 government agencies and/or not-for-profit providers or their employ-32 ees providing civil or criminal legal services in accordance with 33 the following schedule: 34 Albany County District Attorney (20293) ... 45,149 (re. \$5,000) 35 Greenhope Service for Women (20304) ... 34,313 (re. \$10,000) 36 Westside SRO Law Project (20971) ... 81,267 (re. \$81,267)

37 By chapter 53, section 1, of the laws of 2013:

38 For services and expenses of civil or criminal domestic violence 39 services. Notwithstanding any provision of law this appropriation 40 shall be allocated only pursuant to a plan setting forth an itemized 41 list of grantees with the amount to be received by each, or the 42 methodology for allocating such appropriation. Such plan shall be 43 subject to the approval of the temporary president of the senate and 44 the director of the budget and thereafter shall be included in a 45 resolution calling for the expenditure of such monies, which resol-46 ution must be approved by a majority vote of all members elected to 47 the senate upon a roll call vote (20982) 48 650,000 (re. \$6,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 2 section 1, of the laws of 2014: 3 Westside SRO Law Project (20971) ... 79,500 (re. \$79,500) 4 Worker's Rights Law Center of New York, Inc. (20332) 5 35,333 (re. \$3,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, б 7 section 1, of the laws of 2014: 8 For services and expenses of civil or criminal domestic violence 9 services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized 10 11 list of grantees with the amount to be received by each, or the 12 methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and 13 the director of the budget and thereafter shall be included in a 14 15 resolution calling for the expenditure of such monies, which resol-16 ution must be approved by a majority vote of all members elected to 17 the senate upon a roll call vote (20982) 18 650,000 (re. \$34,000) 19 Special Revenue Funds - Other 20 State Police Motor Vehicle Law Enforcement and Motor 21 Vehicle Theft and Insurance Fraud Prevention Fund 22 Motor Vehicle Theft and Insurance Fraud Account - 22801 23 By chapter 53, section 1, of the laws of 2018: 24 For services and expenses associated with local anti-auto theft 25 programs, in accordance with section 89-d of the state finance law, 26 distributed through a competitive process (20235) 27 3,749,000 (re. \$3,749,000) 28 By chapter 53, section 1, of the laws of 2017: 29 For services and expenses associated with local anti-auto theft 30 programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) 31 32 3,749,000 (re. \$1,970,000) By chapter 53, section 1, of the laws of 2016: 33 For services and expenses associated with local anti-auto theft 34 35 programs, in accordance with section 89-d of the state finance law, 36 distributed through a competitive process (20235) 37 3,749,000 (re. \$238,000) By chapter 53, section 1, of the laws of 2015: 38 39 For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, 40 distributed through a competitive process (20235) 41 42 3,749,000 (re. \$122,000) 43 By chapter 53, section 1, of the laws of 2014: For services and expenses associated with local anti-auto theft 44 45 programs, in accordance with section 89-d of the state finance law,

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

distributed through a competitive process (20235) 1 2 3,749,000 (re. \$236,000) 3 By chapter 50, section 1, of the laws of 2009: 4 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 5 private not-for-profit agencies for the amounts herein provided: б 7 General Fund 8 Community Projects Fund - 007 9 Account EE CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000) 10 EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000) 11 12 TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 13 14 section 1, of the laws of 2012: 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided: 18 General Fund 19 Community Projects Fund - 007 20 Account AA 61st Precinct Community Council ... 2,000 (re. \$2,000) 21 62nd Precinct - Auxiliary Unit ... 2,000 (re. \$2,000) 22 62nd Precinct Community Council ... 2,000 (re. \$2,000) 23 24 68th Precinct Auxiliary ... 2,000 (re. \$2,000) 68th Precinct Explorers ... 2,500 (re. \$2,500) 25 26 Family Services ... 44,550 (re. \$1,300) Lions Club of Johnson City, Inc ... 15,000 (re. \$2,050) 27 Montgomery County Probation Department ... 25,000 (re. \$6,650) 28 29 Orange County Sheriff's Department ... 20,000 (re. \$3,200) 30 Rockland County Office of the District Attorney 31 100,000 (re. \$3,500) 32 Rotterdam Police Department ... 7,500 (re. \$7,500) 33 Safari Club International Western and Central New York Chapter, Inc. 34 ... 35,000 (re. \$7,000) 35 Suffolk County District Attorney's ... 55,000 (re. \$1,900) Troy Police Benevolent and Protective Association, Inc 36 37 40,000 (re. \$40,000) Valley Stream Auxiliary Police ... 3,000 (re. \$3,000) 38

Wallkill, Town of ... 70,000 (re. \$3,250)

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund 2 Community Projects Fund - 007 3 Account BB 4 City of Syracuse Police Department ... 15,000 (re. \$15,000) 5 Van Nest Community Association ... 2,500 (re. \$2,500) 6 Waterbury-Lasalle Community Association ... 2,500 (re. \$2,500) 7 General Fund 8 Community Projects Fund - 007 9 Account EE 10 DUTCHESS COUNTY SHERIFF ... 4,000 (re. \$4,000) ORLEANS COUNTY SHERIFF'S DEPARTMENT ... 1,500 (re. \$1,500) 11 12 SCHENECTADY POLICE DEPARTMENT ... 5,000 (re. \$5,000) SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 11,500 (re. \$11,500) 13 14 VILLAGE OF HAMBURG POLICE DEPARTMENT ... 5,000 (re. \$5,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 15 16 section 1, of the laws of 2012: 17 Maintenance Undistributed 18 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 19 20 General Fund 21 Community Projects Fund - 007 22 Account AA 68th Precinct Auxiliary ... 2,000 (re. \$2,000) 23 Chester, Town of Police Department ... 25,000 (re. \$1,350) 24 25 Columbia County Sheriff ... 33,735 (re. \$17,450) 26 Genesee County Sheriff's Department ... 50,000 (re. \$3,200) Onondaga County Bar Association ... 58,500 (re. \$3,650) 27 28 Orange County ... 25,000 (re. \$7,000) 29 Safari Club International ... 50,000 (re. \$30,000) 30 Schenectady County District Attorney's Office 31 25,000 (re. \$4,150) 32 General Fund 33 Community Projects Fund - 007 34 Account BB 35 A.L.E.R.T. ... 30,000 (re. \$1,400) Van Nest Community Association ... 2,500 (re. \$2,500) 36 37 Williamsburg Safety Patrol ... 20,500 (re. \$20,500) 38 General Fund Community Projects Fund - 007 39 40 Account EE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

DUTCHESS COUNTY SHERIFF ... 6,000 (re. \$6,000) 1 MILLBROOK POLICE DEPARTMENT ... 3,148 (re. \$3,148) 2 3 ORLEANS COUNTY SHERIFF ... 5,000 (re. \$5,000) 4 SCHUYLER COUNTY SHERIFF'S DEPARTMENT ... 10,000 (re. \$10,000) VICTIMS INFORMATION BUREAU OF SERVICES ... 2,500 (re. \$2,500) 5 б VILLAGE OF FISHKILL POLICE DEPARTMENT ... 5,000 (re. \$5,000) 7 VILLAGE OF FLORIDA POLICE DEPARTMENT ... 4,524 (re. \$4,524) WALLKILL POLICE DEPARTMENT ... 4,524 (re. \$4,524) 8 YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION 9 10 2,500 (re. \$2,500) 11 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 12 section 1, of the laws of 2007: Maintenance Undistributed 13 14 For services and expenses or for contracts with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided: 16 General Fund 17 Community Projects Fund - 007 18 Account EE 19 17th Precinct ... 5,000 (re. \$5,000) 20 19th Precinct ... 5,000 (re. \$5,000) By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, 21 22 section 1, of the laws of 2007: 23 Maintenance Undistributed 24 General Fund 25 Community Projects Fund - 007 26 Account AA 27 For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appro-28 priated hereby may be suballocated to any department, agency or 29 30 public authority ... 2,000,000 (re. \$2,000,000) 31 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 32 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund 35 Community Projects Fund - 007 36 Account EE Niskayuna Youth Court ... 3,500 (re. \$3,500) 37

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2000, as amended by chapter 53, 2 section 1, of the laws of 2018:

3 Maintenance Undistributed

4 General Fund

- 5 Community Projects Fund 007
- 6 Account CC
- 7 For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies pursuant to 8 9 section 99-d of the state finance law. The funds appropriated hereby 10 may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 11 the \$2,000,000 appropriation specified herein shall be available 12 13 pursuant to one or several plans, which shall include but not be 14 limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways 15 and means committee, and subject to the approval of the director of 16 17 the budget ... 2,000,000 (re. \$919,824)
- 18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50, 19 section 1, of the laws of 2007:
- 20 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 23 General Fund
- 24 Community Projects Fund 007 25 Account EE
- 26
 Amherst Domestic Violence Task Force ... 10,000 (re. \$10,000)

 27
 Island Park Fire Department ... 5,000 (re. \$5,000)

 28
 Rockland County Police Academy ... 5,000 (re. \$5,000)
- 29 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, 30 section 1, of the laws of 2002:
- 31 Maintenance Undistributed
- 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided:
- 34 General Fund
- 35 Community Projects Fund 007
- 36 Account EE
- 37 Orange County Sheriff's Department ... 10,000 (re. \$10,000) 38 Amherst First Offender Reversion Program ... 20,000 (re. \$20,000) 39 Town of Plattekill Police Department ... 5,000 (re. \$5,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 54,311,000 199,859,997 54,311,000 12,000,000 9,928,000 1,381,000 4 Special Revenue funds - Federal 5 Special Revenue funds - Other 0 ----б 7 8 9 SCHEDULE 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses related to the 15 operation of the centers of excellence 16 pursuant to a plan approved by the direc-17 tor of the budget. All or portions of the 18 funds appropriated hereby may be suballo-19 cated or transferred to any department, 20 agency, or public authority (21427) 9,595,663 21 Project Schedule 22 PROJECT AMOUNT 23 -----24 For services and expenses 25 related to the operation of 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 For services and expenses 30 related to the operation of 31 the Syracuse center of 32 excellence in environmental 33 and energy systems 872,333 34 For services and expenses 35 related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in wireless and 42 information technology 872,333 43 For services and expenses 44 related to the operation of the Binghamton center of 45

AID TO LOCALITIES 2019-20

1 excellence in small scale 2 systems integration and 3 packaging 872,333 4 For services and expenses 5 related to the operation of б the Stony Brook center of 7 excellence in advanced ener-8 gy research 872,333 9 For services and expenses 10 related to the operation of 11 the Buffalo center of excel-12 lence in materials informat-13 ics 872,333 14 For services and expenses 15 related to the operation of the Rochester center of 16 17 excellence in sustainable 18 manufacturing 872,333 19 For services and expenses 20 related to the operation of the Rochester center of 21 22 excellence in data science 872,333 23 For services and expenses rel-24 ated to the operation of the 25 Rensselaer Polytechnic Inst-26 itute, Rochester Institute 27 of Technology, and New York 28 University centers of excel-29 lence in Digital Game Devel-30 opment 872,333 31 For services and expenses re-32 lated to the operation of 33 the Cornell University's ce-34 nter of excellence in Food and Agriculture Innovation 35 36 in Geneva, New York 872,333 37 _____ 38 Total 9,595,663 39 ================= 40 For additional services and expenses related 41 to the operation of the centers of excel-42 lence pursuant to a plan approved by the 43 director of the budget 2,704,337 44 Project Schedule 45 PROJECT AMOUNT 46 -----47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel-

AID TO LOCALITIES 2019-20

1 lence in bioinformatics and 2 life sciences 127,667 3 For services and expenses 4 related to the operation of 5 the Syracuse center of б excellence in environmental 7 and energy systems 127,667 8 For services and expenses related to the operation of 9 10 the Albany center of excel-11 lence in nanoelectronics 127,667 12 For services and expenses 13 related to the operation of 14 the Stony Brook center of excellence in wireless and 15 16 information technology 127,667 17 For services and expenses related to the operation of 18 the Binghamton center of 19 excellence in small scale 20 systems integration and 21 22 packaging 127,667 23 For services and expenses 24 related to the operation of the Stony Brook center of 25 excellence in advanced ener-26 gy research 127,667 27 28 For services and expenses 29 related to the operation of the Buffalo center of excel-30 lence in materials informat-31 32 ics 127,667 33 For services and expenses 34 related to the operation of the Rochester center of excellence in sustainable 35 36 37 manufacturing 127,667 38 For services and expenses related to the operation of 39 the Rochester center of 40 41 excellence in data science 127,667 42 For services and expenses 43 related to the operation of the Rensselaer Polytechnic 44 45 Institute, Rochester Institute of Technology, and New 46 York University centers of 47 48 excellence in Digital Game 49 Development 127,667 50 For services and expenses 51 related to the operation of

AID TO LOCALITIES 2019-20

1	
	the Cornell University's center of excellence in Food
2 3	and Agriculture Innovation
4	in Geneva, New York 127,667
5	For services and expenses
6	related to the operation of
7	Albany center of excellence
8	in data science in atmo-
9	spheric and environmental
10	prediction and innovation 250,000
11	For services and expenses
12	related to New York Medical
13	College to create and oper-
14	ate a Center of Excellence
15	in prescision Responses to
16	Bioterrorism and Disaster 925,000
17	For services and expenses
18	related to the operation of
19	the Clarkson - SUNY ESF
20	center of excellence in
21	Healthy Water Solutions 125,000
22	
23	Total
24	==========
0.5	
25	For services and expenses related to the
26	following: centers for advanced technolo-
27	gy, for matching grants to designated
28	centers for advanced technology, pursuant
20	to subdivision 2 of costion 2100 b of the
29 20	to subdivision 3 of section 3102-b of the
30	public authorities law. Notwithstanding
30 31	public authorities law. Notwithstanding any provision of law to the contrary,
30 31 32	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives
30 31 32 33	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development
30 31 32 33 34	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high
30 31 32 33 34 35	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be
30 31 32 33 34 35 36	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the
30 31 32 33 34 35 36 37	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a
30 31 32 33 34 35 36 37 38	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426)
30 31 32 33 34 35 36 37 38 39	public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a
30 31 32 33 34 35 36 37 38	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related</pre>
30 31 32 33 34 35 36 37 38 39 40	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced</pre>
30 31 32 33 34 35 36 37 38 39 40 41	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig-</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology,</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers 591,000</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers 591,000 Technology development organization matching</pre>
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000 For additional services and expenses related to the following: centers for advanced technology, for matching grants to desig- nated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers 591,000</pre>

AID TO LOCALITIES 2019-20

1 basis in accordance with the provisions of section 3102-d of the public authorities 2 3 law. Notwithstanding any inconsistent 4 provision of law, the director of the 5 budget may suballocate up to the full б this appropriation to any amount of 7 department, agency or authority. No funds shall be expended from this appropriation 8 9 until the director of the budget has 10 approved a spending plan (21441) 1,382,000 11 For additional services and expenses of the 12 technology development organization match-13 ing grants, to be awarded on a competitive 14 basis in accordance with the provisions of 15 section 3102-d of the public authorities 16 law. Notwithstanding any inconsistent 17 provision of law, the director of the 18 budget may suballocate up to the full amount of this appropriation to any 19 department, agency or authority 609,000 20 technology extension service. 21 Industrial 22 Notwithstanding any inconsistent provision of law, the director of the budget may 23 24 suballocate up to the full amount of this 25 appropriation to any department, agency or 26 authority. No funds shall be expended from 27 this appropriation until the director of 28 the budget has approved a spending plan 29 30 For services and expenses related to the operation of the SUNY Polytechnic Insti-31 32 tute Colleges of Nanoscale Science and 33 Engineering focus center and Rensselaer Polytechnic Institute focus center. No 34 funds shall be expended from this appro-35 36 priation until the director of the budget 37 has approved a spending plan (21434) 3,006,000 38 High technology matching grants program, including the security through advanced 39 research and technology (START) initiative 40 to leverage resources from federal or 41 42 private sources including but not limited 43 to the national science foundation, busi-44 nesses, industry consortiums, foundations, 45 and other organizations for efforts asso-46 ciated with high technology economic 47 development, including the payment of 48 liabilities incurred prior to April 1, 49 2018. All or portions of the funds appro-50 priated hereby may be suballocated or 51 transferred to any department, agency, or

AID TO LOCALITIES 2019-20

1 public authority. No funds shall be 2 expended from this appropriation until the director of the budget has approved a 3 4 spending plan (21438) 6,000,000 5 For services and expenses, loans, and б grants, related to the operation of New 7 York state innovation hot spots and New York state incubators. All or portions of 8 the funds appropriated hereby may be 9 10 suballocated or transferred to any department, agency, or public authority (21685) 5,000,000 11 12 _____ 14 15 General Fund Local Assistance Account - 10000 16 17 For a local tourism promotion matching grants program pursuant to article 5-A of 18 the economic development law (21417) 3,815,000 19 20 For additional local tourism promotion matching grants program pursuant to arti-21 cle 5-A of the economic development law 593,000 22 23 For operation of a gateway information center at Beekmantown, New York (21421) 196,000 24 25 For operation of a gateway information 26 center at Binghamton, New York (21422) 196,000 27 For marketing, advertising, and retail operations to promote local agritourism and 28 29 New York produced food and beverage goods 30 and products, including but not limited to 31 up to \$375,000 for Cornell Cooperative 32 Extension of Broome County, up to \$350,000 33 for the Montgomery County Chapter of 34 NYARC, Inc., up to \$500,000 for Cornell 35 Cooperative Extension of Erie County, up 36 to \$350,000 for the Lake George Regional Chamber of Commerce, up to \$450,000 for the Cornell Cooperative Extension of 37 38 39 Columbia and Greene Counties, up to 40 \$300,000 for the Thousand Islands Bridge 41 Authority, up to \$450,000 for the Cornell 42 Cooperative Extension of Sullivan County, 43 up to \$485,000 for Cornell Cooperative Extension of Nassau County, up to \$400,000 44 45 for the Thousand Islands Bridge Authority, 46 and up to \$190,000 for Cornell Cooperative 47 Extension of Tompkins County. At the direction of the director of the budget, 48

DEPARTMENT OF ECONOMIC DEVELOPMENT AID TO LOCALITIES 2019 - 201 all or a portion of this appropriation may 2 be suballocated to any department, agency, 3 or public authority or transferred to 4 state operations (21672) 3,971,000 For services and expenses of the Town of 5 б East Hampton for Tourism Initiatives 100,000 7 _____ 8 9 10 General Fund 11 Local Assistance Account - 10000 12 For the science and technology law center 13 program (81027) 343,000 14 _____ TRAINING AND BUSINESS ASSISTANCE PROGRAM 13,470,000 15 16 17 General Fund 18 Local Assistance Account - 10000 19 For services and expenses of state matching funds for the federal manufacturing exten-20 sion partnership program. 21 22 Notwithstanding any inconsistent provision 23 of law, the director of the budget may 24 suballocate up to the full amount of this appropriation to any department, agency or 25 authority. No funds shall be expended from 26 27 this appropriation until the director of 28 the budget has approved a spending plan 29 (81053) 1,470,000 30 _____ 31 Program account subtotal 1,470,000 _____ 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 35 Manufacturing Extension Partnership Program Account -36 25517 37 Notwithstanding any inconsistent provision of law, the director of the budget may 38 suballocate up to the full amount of this 39 40 appropriation to any department, agency or 41 authority (81052) 12,000,000 42 _____ 43 Program account subtotal 12,000,000 44 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 HIGH TECHNOLOGY PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budgб 7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority 9 (21427) ... 9,595,663 (re. \$9,408,000) 10 Project Schedule 11 PROJECT AMOUNT 12 -----13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 872,333 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of 30 excellence in wireless and information technology 872,333 31 32 For services and expenses 33 related to the operation of the Binghamton center of 34 35 excellence in small scale 36 systems integration and 37 packaging 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 46 lence in materials informat-47 ics 872,333 48 For services and expenses 49 related to the operation of

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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	the Rochester center of
2	excellence in sustainable
3	manufacturing
4	For services and expenses
5	related to the operation of
6	the Rochester center of
7	excellence in data science 872,333
8	For services and expenses rel-
9	ated to the operation of the
10	Rensselaer Polytechnic Inst-
11	itute, Rochester Institute
12	of Technology, and New York
13	University centers of excel-
14	lence in Digital Game Devel-
15	opment
16	For services and expenses re-
17^{-0}	lated to the operation of
18	the Cornell University's ce-
19	nter of excellence in Food
20	and Agriculture Innovation
21	in Geneva, New York
22	
23	Total
24	===============
25	For additional services and expenses related to the operation of the
25 26	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of
	centers of excellence pursuant to a plan approved by the director of
26	
26	centers of excellence pursuant to a plan approved by the director of
26 27	centers of excellence pursuant to a plan approved by the director of the budget <u>(21677)</u> 2,276,670 (re. \$2,150,000)
26 27 28	centers of excellence pursuant to a plan approved by the director of the budget <u>(21677)</u> 2,276,670 (re. \$2,150,000) Project Schedule
26 27 28 29	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses
26 27 28 29 30 31 32	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel-
26 27 28 29 30 31 32 33 34	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39	<pre>centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,276,670 (re. \$2,150,000) Project Schedule PROJECT AMOUNT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 lence in nanoelectronics 127,667 2 For services and expenses 3 related to the operation of 4 the Stony Brook center of 5 excellence in wireless and б information technology 127,667 For services and expenses 7 related to the operation of 8 the Binghamton center of 9 excellence in small scale 10 11 systems integration and 12 packaging 127,667 13 For services and expenses 14 related to the operation of 15 the Stony Brook center of 16 excellence in advanced ener-17 gy research 127,667 18 For services and expenses related to the operation of 19 20 the Buffalo center of excellence in materials informat-21 22 ics 127,667 23 For services and expenses 24 related to the operation of the Rochester center of 25 excellence in sustainable 26 manufacturing 127,667 27 28 For services and expenses related to the operation of 29 the Rochester center of 30 excellence in data science 127,667 31 32 For services and expenses 33 related to the operation of 34 the Albany center of excellence in data science in 35 36 atmospheric and environ-37 mental prediction and inno-38 vation 250,000 39 For services and expenses related to New York Medical 40 41 College to operate a Center 42 of Excellence in Prescision 43 Responses to Bioterrorism 44 and Disaster 750,000 45 _____ 46 Total 2,276,670 47 _____

48 For services and expenses related to the following: centers for 49 advanced technology, for matching grants to designated centers for 50 advanced technology, pursuant to subdivision 3 of section 3102-b of 51 the public authorities law. Notwithstanding any provision of law to

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the contrary, funds may also be used for initiatives related to the 1 2 operation and development of the centers of excellence or other high 3 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 4 5 (21426) ... 13,818,000 (re. \$13,818,000) б Technology development organization matching grants, to be awarded on 7 a competitive basis in accordance with the provisions of section 8 3102-d of the public authorities law. Notwithstanding any inconsist-9 ent provision of law, the director of the budget may suballocate up 10 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 11 12 until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$1,382,000) 13 For additional services and expenses of the technology development 14 15 organization matching grants, to be awarded on a competitive basis 16 in accordance with the provisions of section 3102-d of the public 17 authorities law. Notwithstanding any inconsistent provision of law, 18 the director of the budget may suballocate up to the full amount of 19 this appropriation to any department, agency or authority (21670) 20 ... 609,000 (re. \$609,000) Industrial technology extension service. Notwithstanding any incon-21 22 sistent provision of law, the director of the budget may suballocate 23 up to the full amount of this appropriation to any department, agen-24 cy or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 25 26 (21435) ... 921,000 (re. \$921,000) 27 For services and expenses related to the operation of the SUNY Poly-28 technic Institute Colleges of Nanoscale Science and Engineering 29 focus center and Rensselaer Polytechnic Institute focus center. No 30 funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) 31 32 33 High technology matching grants program, including the security 34 through advanced research and technology (START) initiative to 35 leverage resources from federal or private sources including but not 36 limited to the national science foundation, businesses, industry 37 consortiums, foundations, and other organizations for efforts asso-38 ciated with high technology economic development, including the 39 payment of liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or 40 41 transferred to any department, agency, or public authority. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a spending plan (21438) 44 6,000,000 (re. \$6,000,000) 45 For services and expenses, loans, and grants, related to the operation 46 of New York state innovation hot spots and New York state incuba-47 tors. All or portions of the funds appropriated hereby may be subal-48 located or transferred to any department, agency, or public authori-49 ty (21685) ... 5,000,000 (re. \$5,000,000) For services and expenses of the Small Business Innovation Research 50 (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-51 ance Program (21651) ... 500,000 (re. \$500,000) 52

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018: 2 3 For services and expenses related to the operation of the centers of 4 excellence pursuant to a plan approved by the director of the budg-5 et. All or portions of the funds appropriated hereby may be suballoб cated or transferred to any department, agency, or public authority 7 (21427) ... 7,850,997 (re. \$7,850,997) 8 Project Schedule 9 PROJECT AMOUNT 10 -----11 For services and expenses related to the operation of 12 13 the Buffalo center of excellence in bioinformatics and 14 15 life sciences 872,333 16 For services and expenses 17 related to the operation of 18 the Syracuse center of excellence in environmental 19 and energy systems 872,333 20 21 For services and expenses 22 related to the operation of the Albany center of excel-23 lence in nanoelectronics 872,333 24 25 For services and expenses related to the operation of 26 27 the Stony Brook center of 28 excellence in wireless and information technology 872,333 29 30 For services and expenses related to the operation of 31 32 the Binghamton center of 33 excellence in small scale systems integration and 34 35 packaging 872,333 36 For services and expenses related to the operation of 37 the Stony Brook center of 38 excellence in advanced ener-39 40 gy research 872,333 41 For services and expenses 42 related to the operation of 43 the Buffalo center of excel-44 lence in materials informat-45 ics 872,333 46 For services and expenses 47 related to the operation of 48 the Rochester center of excellence in sustainable 49 50 manufacturing 872,333 51 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 related to the operation of 2 the Rochester center of excellence in data science 872,333 3 4 _____ 5 Total 7,850,997 б ================= 7 For services and expenses related to the operation of the centers of 8 excellence pursuant to a plan approved by the director of the budget (21677) ... 1,899,003 (re. \$1,644,000) 9 10 Project Schedule 11 PROJECT AMOUNT -----12 13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences 127,667 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems 127,667 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics 127,667 27 For services and expenses related to the operation of 28 the Stony Brook center of 29 30 excellence in wireless and 31 information technology 127,667 32 For services and expenses 33 related to the operation of 34 the Binghamton center of 35 excellence in small scale 36 systems integration and 37 packaging 127,667 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research 127,667 43 For services and expenses related to the operation of 44 45 the Buffalo center of excel-46 lence in materials informat-47 ics 127,667 48 For services and expenses related to the operation of 49 the Rochester center of 50

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	excellence in sustainable manufacturing
3	For services and expenses
4	related to the operation of
5	the Rochester center of
6	excellence in data science 127,667
7	For services and expenses
8	related to the operation of
9	the Albany center of excel-
10	lence in data science in
11	atmospheric and environ-
12	mental prediction and inno-
13	vation 250,000
14	For services and expenses
15	related to New York Medical
16	College to create and oper-
17	ate a Center of Excellence
18	in Prescision Responses to
19	Bioterrorism and Disaster 500,000
20	
21	Total 1,899,003
22	=================

23 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the following: centers for 24 25 advanced technology, for matching grants to designated centers for 26 advanced technology, pursuant to subdivision 3 of section 3102-b of 27 the public authorities law. Notwithstanding any provision of law to 28 the contrary, funds may also be used for initiatives related to the 29 operation and development of the centers of excellence or other high 30 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 31 32 (21426) ... 13,818,000 (re. \$10,681,000) 33 Technology development organization matching grants, to be awarded on 34 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-35 36 ent provision of law, the director of the budget may suballocate up 37 to the full amount of this appropriation to any department, agency 38 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 39 (21441) ... 1,382,000 (re. \$1,382,000) 40 41 For additional services and expenses of the technology development 42 organization matching grants, to be awarded on a competitive basis 43 in accordance with the provisions of section 3102-d of the public 44 authorities law. Notwithstanding any inconsistent provision of law, 45 the director of the budget may suballocate up to the full amount of 46 this appropriation to any department, agency or authority (21670) 47 ... 609,000 (re. \$465,000) 48 Industrial technology extension service. Notwithstanding any incon-49 sistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agen-50 51 cy or authority. No funds shall be expended from this appropriation

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 until the director of the budget has approved a spending plan 2 (21435) ... 921,000 (re. \$921,000) 3 For services and expenses related to the operation of the SUNY Poly-4 technic Institute Colleges of Nanoscale Science and Engineering 5 focus center and Rensselaer Polytechnic Institute focus center. No б funds shall be expended from this appropriation until the director 7 of the budget has approved a spending plan (21434) 8 High technology matching grants program, including the security 9 through advanced research and technology (START) initiative to 10 leverage resources from federal or private sources including but not 11 12 limited to the national science foundation, businesses, industry 13 consortiums, foundations, and other organizations for efforts asso-14 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2017. All or 15 16 portions of the funds appropriated hereby may be suballocated or 17 transferred to any department, agency, or public authority. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 20 6,000,000 (re. \$6,000,000) For services and expenses, loans, and grants, related to the operation 21 22 of New York state innovation hot spots and New York state incuba-23 tors. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authori-24 25 ty (21685) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2016: 26 27 For services and expenses related to the operation of the centers of 28 excellence pursuant to a plan approved by the director of the budg-29 et. All or portions of the funds appropriated hereby may be suballo-30 cated or transferred to any department, agency, or public authority (21427) ... 8,723,330 (re. \$2,289,000) 31 32 Project Schedule 33 PROJECT AMOUNT -----34 35 For services and expenses related to the operation of 36 37 the Buffalo center of excellence in bioinformatics and 38 39 life sciences 872,333 40 For services and expenses 41 related to the operation of 42 the Greater Rochester center 43 of excellence in photonics 44 and microsystems 872,333 45 For services and expenses 46 related to the operation of 47 the Syracuse center of 48 excellence in environmental and energy systems 872,333 49 50 For services and expenses

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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1
     related to the operation of
 2
     the Albany center of excel-
 3
     lence in nanoelectronics ..... 872,333
 4
  For services and expenses
 5
    related to the operation of
 б
     the Stony Brook center of
7
     excellence in wireless and
     information technology ..... 872,333
8
9 For services and expenses
10 related to the operation of
11
    the Binghamton center of
12
     excellence in small scale
  systems integration and
packaging ..... 872,333
13
14
15 For services and expenses
16
  related to the operation of
17
     the Stony Brook center of
18
     excellence in advanced ener-
19
     gy research ..... 872,333
20 For services and expenses
21 related to the operation of
22
     the Buffalo center of excel-
23
     lence in materials informat-
24
    ics ..... 872,333
25 For services and expenses
26 related to the operation of
27
    the Rochester center of
28
     excellence in sustainable
  manufacturing ..... 872,333
29
30 For services and expenses
31 related to the operation of
    the Rochester center of
32
     excellence in data science ..... 872,333
33
34
                             _____
35
      Total ..... 8,723,330
36
                            ================
37
     For additional services and expenses related to the operation of the
      centers of excellence pursuant to a plan approved by the director of
38
       the budget (21677) ... 1,276,670 ..... (re. $749,000)
39
40
                     Project Schedule
41 PROJECT
                                               AMOUNT
42 ------
43 For services and expenses related to the
     operation of the Buffalo center of excel-
44
45
     lence in bioinformatics and life sciences ..... 127,667
46 For services and expenses related to the
47
     operation of the Greater Rochester center
48
     of excellence in photonics and microsys-
49
     tems ..... 127,667
50 For services and expenses related to the
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 operation of the Syracuse center of excel-2 lence in environmental and energy systems 127,667 For services and expenses related to the 3 operation of the Albany center of excel-4 5 lence in nanoelectronics 127,667 б For services and expenses related to the 7 operation of the Stony Brook center of excellence in wireless and information 8 9 technology 127,667 10 For services and expenses related to the 11 operation of the Binghamton center of 12 excellence in small scale systems inte-13 gration and packaging 127,667 For services and expenses related to the operation of the Stony Brook center of 14 15 16 excellence in advanced energy research 127,667 17 For services and expenses related to the operation of the Buffalo center of excel-18 lence in materials informatics 127,667 19 20 For services and expenses related to the 21 operation of the Rochester center of 22 excellence in sustainable manufacturing 127,667 23 For services and expenses related to the operation of the Rochester center of 24 25 excellence in data science 127,667 26 _____ 27 Total 1,276,670 28 _____

29 For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and 30 31 innovation (21681) ... 250,000 (re. \$250,000) 32 For services and expenses related to the following: centers for 33 advanced technology, for matching grants to designated centers for 34 advanced technology, pursuant to subdivision 3 of section 3102-b of 35 the public authorities law. Notwithstanding any provision of law to 36 the contrary, funds may also be used for initiatives related to the 37 operation and development of the centers of excellence or other high 38 technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 39 40 (21426) ... 13,818,000 (re. \$922,000) 41 Technology development organization matching grants, to be awarded on 42 a competitive basis in accordance with the provisions of section 43 3102-d of the public authorities law. Notwithstanding any inconsist-44 ent provision of law, the director of the budget may suballocate up 45 to the full amount of this appropriation to any department, agency 46 or authority. No funds shall be expended from this appropriation 47 until the director of the budget has approved a spending plan 48 (21441) ... 1,382,000 (re. \$163,000) For services and expenses related to the operation of the SUNY Poly-49 technic Institute Colleges of Nanoscale Science and Engineering 50 51 focus center and Rensselaer Polytechnic Institute focus center. No

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

_	
1	funds shall be expended from this appropriation until the director
2	of the budget has approved a spending plan (21434)
3	3,006,000 (re. \$2,069,000)
4	High technology matching grants program, including the security
5	through advanced research and technology (START) initiative to
6	leverage resources from federal or private sources including but not
7	limited to the national science foundation, businesses, industry
8	consortiums, foundations, and other organizations for efforts asso-
9	ciated with high technology economic development, including the
10	payment of liabilities incurred prior to April 1, 2016. All or
11	portions of the funds appropriated hereby may be suballocated or
12	transferred to any department, agency, or public authority. No funds
13	
	shall be expended from this appropriation until the director of the
14	budget has approved a spending plan (21438)
15	6,000,000 (re. \$4,163,000)
16	For services and expenses, loans, and grants, related to the operation
17	of New York state innovation hot spots and New York state incuba-
18	tors. All or portions of the funds appropriated hereby may be subal-
19	located or transferred to any department, agency, or public authori-
20	ty (21685) 5,000,000 (re. \$3,300,000)
21	For services and expenses of Rockland Independent Living Center
22	(21660) 30,000
23	For services and expenses of the Merrick Chamber of Commerce (21662)
24	40,000 (re. \$40,000)
25	For services and expenses of the NCAA Division I Men's Basketball
26	Tournament at Buffalo (21665) 75,000 (re. \$11,000)
27	For I Love NY local bus tour promotions (21668)
28	100,000 (re. \$100,000)
29	For services and expenses of a regional economic gardening program.
30	Money will be used to contract with regional nonprofit economic
31	development entities to develop pilot programs that will stimulate
32	investment in the state economy by providing technical assistance
33	for expanding businesses in the Finger Lakes region. The economic
34	development entity must be able to demonstrate it has the ability to
35	implement the pilot program, has an outreach plan, and has the abil-
36	ity to provide counseling services, access to technology and infor-
37	mation, marketing services and advice, business management support
38	and other similar services (21667) 200,000 (re. \$104,000)
39	For additional local tourism promotion matching grants program pursu-
40	ant to article 5-A of the economic development law (21669)
41	500,000 (re. \$500,000)
42	For three digital gaming hubs to be designated pursuant to proposals
43	submitted to the department from higher education institutions
44	offering degree programs in game design or game programming (21400)
45	1,000,000 (re. \$979,000)
46	For additional services and expenses of the technology development
47	organization matching grants, to be awarded on a competitive basis
48	in accordance with the provisions of section 3102-d of the public
49	authorities law. Notwithstanding any inconsistent provision of law,
50	the director of the budget may suballocate up to the full amount of
51	this appropriation to any department, agency or authority. No funds
52	shall be expended from this appropriation until the director of the
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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 budget has approved a spending plan (21670) 2 609,000 (re. \$41,000) 3 By chapter 53, section 1, of the laws of 2015: 4 For services and expenses related to the operation of the centers of 5 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballoб 7 cated or transferred to any department, agency, or public authority 8 (21427) ... 8,723,330 (re. \$3,000) 9 Project Schedule 10 PROJECT AMOUNT 11 -----12 For services and expenses 13 related to the operation of 14 the Buffalo center of excel-15 lence in bioinformatics and life sciences 872,333 16 17 For services and expenses 18 related to the operation of 19 the Greater Rochester center 20 of excellence in photonics 21 and microsystems 872,333 22 For services and expenses related to the operation of 23 the Syracuse center of 24 25 excellence in environmental 26 and energy systems 872,333 27 For services and expenses related to the operation of 28 29 the Albany center of excel-30 lence in nanoelectronics 872,333 31 For services and expenses 32 related to the operation of the Stony Brook center of 33 excellence in wireless and 34 35 information technology 872,333 36 For services and expenses related to the operation of 37 the Binghamton center of 38 39 excellence in small scale 40 systems integration and 41 packaging 872,333 42 For services and expenses related to the operation of 43 44 the Stony Brook center of excellence in advanced ener-45 46 gy research 872,333 47 For services and expenses 48 related to the operation of 49 the Buffalo center of excel-50 lence in materials informatAID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	ics	872,333
2	For services and expenses	
3	related to the operation of	
4	the Rochester center of	
5	excellence in sustainable	
б	manufacturing	872,333
7	For services and expenses	
8	related to the operation of	
9	the Rochester center of	
10	excellence in data science	872,333
11		
12	Total 8,	,723,330
13	======	=======

14 Technology development organization matching grants, to be awarded on 15 a competitive basis in accordance with the provisions of section 16 3102-d of the public authorities law. Notwithstanding any inconsist-17 ent provision of law, the director of the budget may suballocate up 18 to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 19 20 until the director of the budget has approved a spending plan (21441) ... 1,382,000 (re. \$193,000) 21 Industrial technology extension service. Notwithstanding any incon-22 sistent provision of law, the director of the budget may suballocate 23 24 up to the full amount of this appropriation to any department, agen-25 cy or authority. No funds shall be expended from this appropriation 26 until the director of the budget has approved a spending plan 27 (21435) ... 921,000 (re. \$41,000) 28 For services and expenses related to the operation of the SUNY Poly-29 technic Institute Colleges of Nanoscale Science and Engineering 30 focus center and Rensselaer Polytechnic Institute focus center. No 31 funds shall be expended from this appropriation until the director 32 of the budget has approved a spending plan (21434) 33 3,006,000 (re. \$1,163,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 34 35 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts asso-39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2015. All or 41 portions of the funds appropriated hereby may be suballocated or 42 transferred to any department, agency, or public authority. No funds 43 shall be expended from this appropriation until the director of the 44 budget has approved a spending plan (21438) 45 4,606,000 (re. \$854,000) For services and expenses, loans, and grants, related to the operation 46 47 of New York state innovation hot spots and New York state incuba-48 tors. All or portions of the funds appropriated hereby may be subal-49 located or transferred to any department, agency, or public authori-50 ty (21685) ... 5,000,000 (re. \$526,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

8 By chapter 53, section 1, of the laws of 2014: 9 For services and expenses related to the operation of the centers of 10 excellence pursuant to a plan approved by the director of the budg-11 et. All or portions of the funds appropriated hereby may be suballo-12 cated or transferred to any department, agency, or public authority 13 (21427) ... 8,723,330 (re. \$2,119,000)

14 Project Schedule 15 PROJECT AMOUNT 16 -----17 For services and expenses 18 related to the operation of 19 the Buffalo center of excel-20 lence in bioinformatics and 21 life sciences 872,333 22 For services and expenses related to the operation of 23 the Greater Rochester center 24 25 of excellence in photonics 26 and microsystems 872,333 27 For services and expenses related to the operation of 28 29 the Syracuse center of 30 excellence in environmental 31 and energy systems 872,333 32 For services and expenses related to the operation of 33 34 the Albany center of excel-35 lence in nanoelectronics 872,333 36 For services and expenses related to the operation of 37 the Stony Brook center of 38 39 excellence in wireless and 40 information technology 872,333 41 For services and expenses 42 related to the operation of 43 the Binghamton center of excellence in small scale 44 45 systems integration and 46 packaging 872,333 47 For services and expenses 48 related to the operation of the Stony Brook center of 49 50 excellence in advanced enerAID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 gy research 872,333 2 For services and expenses 3 related to the operation of 4 the Buffalo center of excel-5 lence in materials informatб ics 872,333 7 services and expenses For related to the operation of 8 Rochester center of 9 the 10 excellence in sustainable 11 manufacturing 872,333 12 For services and expenses related to the operation of 13 14 Rochester center of the excellence in data science 872,333 15 16 _____ 17 Total 8,723,330 18 _____

19 For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for 20 21 advanced technology, pursuant to subdivision 3 of section 3102-b of 22 the public authorities law. Notwithstanding any provision of law to 23 the contrary, funds may also be used for initiatives related to the 24 operation and development of the centers of excellence or other high 25 technology centers. No funds shall be expended from this appropri-26 ation until the director of the budget has approved a spending plan 27 (21426) ... 13,818,000 (re. \$29,000) 28 Industrial technology extension service. Notwithstanding any incon-29 sistent provision of law, the director of the budget may suballocate 30 up to the full amount of this appropriation to any department, agen-31 cy or authority. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 (21435) ... 921,000 (re. \$24,000) 34 High technology matching grants program, including the security through advanced research and technology (START) initiative to 35 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry 38 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 39 40 payment of liabilities incurred prior to April 1, 2014. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan (21438) 43 4,606,000 (re. \$4,606,000) 44 For services and expenses, loans, and grants, related to the operation 45 of New York state innovation hot spots and New York state incuba-46 tors. All or portions of the funds appropriated hereby may be subal-47 located or transferred to any department, agency, or public authori-48 ty (21685) ... 3,750,000 (re. \$754,000) 49 For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions 50

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 offering degree programs in game design or game programming (21400) 2 ... 500,000 (re. \$156,000) 3 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 4 section 1, of the laws of 2015: 5 For services and expenses related to the institute for semiconductor б research corporation (SRC) center for advanced interconnect systems 7 technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous 8 9 operating status as recognized and approved by the SUNY Board of 10 11 Trustees in resolution number 2008-165 (21688) 713,000 (re. \$7,000) 12 For services and expenses related to the Institute for Nanoelectronics 13 14 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute 15 Colleges of Nanoscale Science and Engineering (CNSE), with its 16 autonomous operating status as recognized and approved by the SUNY 17 Board of Trustees in resolution number 2008-165 (21690) 18 775,000 (re. \$2,000) 19 By chapter 53, section 1, of the laws of 2013: 20 For services and expenses related to the operation of the centers of 21 excellence pursuant to a plan approved by the director of the budg-22 et. All or portions of the funds appropriated hereby may be suballo-23 cated or transferred to any department, agency, or public authority (21427) ... 5,234,000 (re. \$1,154,000) 24 25 Project Schedule 26 PROJECT AMOUNT 27 -----28 For services and expenses 29 related to the operation of 30 Buffalo centers of the 31 excellence in bioinformatics 32 and life sciences and mate-33 rials informatics 872,333 services and expenses 34 For related to the operation of 35 the Greater Rochester center 36 of excellence in photonics 37 38 and microsystems 872,333 39 For services and expenses 40 related to the operation of 41 Syracuse center of the 42 excellence in environmental and energy systems 872,333 43 44 For services and expenses 45 related to the operation of 46 the Albany center of excel-47 lence in nanoelectronics 872,333 48 For services and expenses 49 related to the operation of

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DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	the Stony Brook centers of excellence in wireless and
3	information technology and
4	advanced energy research 872,333
5	For services and expenses
б	related to the operation of
7	the Binghamton Center of
8	Excellence in small scale
9	systems integration and
10	packaging 872,333
11	
12	Total 5,234,000
13	=======================================

14 For services and expenses related to the operation of the Stony Brook 15 center of excellence in advanced energy research (21687) 16 500,000 (re. \$500,000) 17 For services and expenses related to the operation of the Buffalo 18 center of excellence in materials informatics (21691) 19 500,000 (re. \$500,000) 20 For services and expenses related to the operation of the Rochester 21 center of excellence in sustainable manufacturing (21689) 22 500,000 (re. \$500,000) 23 Industrial technology extension service. Notwithstanding any incon-24 sistent provision of law, the director of the budget may suballocate 25 up to the full amount of this appropriation to any department, agen-26 cy or authority. No funds shall be expended from this appropriation 27 until the director of the budget has approved a spending plan 28 (21435) ... 921,000 (re. \$19,000) High technology matching grants program, including the security 29 30 through advanced research and technology (START) initiative to 31 leverage resources from federal or private sources including but not 32 limited to the national science foundation, businesses, industry 33 consortiums, foundations, and other organizations for efforts asso-34 ciated with high technology economic development, including the 35 payment of liabilities incurred prior to April 1, 2013. No funds 36 shall be expended from this appropriation until the director of the 37 budget has approved a spending plan (21438) 38 For services and expenses, loans, and grants, related to the operation 39 40 of New York state innovation hot spots and New York state incuba-41 tors. All or portions of the funds appropriated hereby may be subal-42 located or transferred to any department, agency, or public authori-43 ty (21685) ... 1,250,000 (re. \$191,000)

44 By chapter 53, section 1, of the laws of 2012:

45	For services and expenses related to the operation of the centers of
46	excellence pursuant to a plan approved by the director of the budg-
47	et. All or portions of the funds appropriated hereby may be suballo-
48	cated or transferred to any department, agency, or public authority
49	(21427) 5,234,000 (re. \$873,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Project Schedule 2 PROJECT AMOUNT -----3 For services and expenses 4 5 related to the operation of б the Buffalo centers of 7 excellence in bioinformatics and life sciences and mate-8 rials informatics 872,333 9 10 For services and expenses 11 related to the operation of 12 the Greater Rochester center 13 of excellence in photonics 14 and microsystems 872,333 15 For services and expenses 16 related to the operation of 17 the Syracuse center of 18 excellence in environmental 19 and energy systems 872,333 services and expenses 20 For related to the operation of 21 22 the Albany center of excellence in nanoelectronics 872,333 23 24 For services and expenses related to the operation of 25 26 the Stony Brook centers of 27 excellence in wireless and information technology and 28 29 advanced energy research 872,333 30 For services and expenses related to the operation of 31 32 the Binghamton Center of 33 Excellence in small scale 34 systems integration and 35 packaging 872,333 36 _____ 37 Total 5,234,000 38 ================

For services and expenses related to the following: centers for 39 40 advanced technology, for matching grants to designated centers for 41 advanced technology, pursuant to subdivision 3 of section 3102-b of 42 the public authorities law. Notwithstanding any provision of law to 43 the contrary, funds may also be used for initiatives related to the 44 operation and development of the centers of excellence or other high 45 technology centers. No funds shall be expended from this appropri-46 ation until the director of the budget has approved a spending plan 47 (21426) ... 13,818,000 (re. \$634,000) 48 Technology development organization matching grants, to be awarded on 49 a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-50 51 ent provision of law, the director of the budget may suballocate up

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to the full amount of this appropriation to any department, agency 1 or authority. No funds shall be expended from this appropriation 2 until the director of the budget has approved a spending plan 3 4 (21441) ... 1,382,000 (re. \$2,000) 5 Industrial technology extension service. Notwithstanding any inconб sistent provision of law, the director of the budget may suballocate 7 up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation 8 until the director of the budget has approved a spending plan 9 10 (21435) ... 921,000 (re. \$12,000) 11 High technology matching grants program, including the security 12 through advanced research and technology (START) initiative to 13 leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry 14 15 consortiums, foundations, and other organizations for efforts asso-16 ciated with high technology economic development, including the 17 payment of liabilities incurred prior to April 1, 2012. No funds 18 shall be expended from this appropriation until the director of the 19 budget has approved a spending plan (21438) 4,606,000 (re. \$4,606,000) 20 21 Columbia university/NSF materials research science and engineering 22 center. No funds shall be expended from this appropriation until the 23 director of the budget has approved a spending plan (21428) 24 245,000 (re. \$245,000) 25 By chapter 53, section 1, of the laws of 2011: 26 For services and expenses related to the operation of the centers of 27 excellence pursuant to a plan approved by the director of the budg-28 et. All or portions of the funds appropriated hereby may be suballo-29 cated or transferred to any department, agency, or public authority 30 (21427) ... 5,233,998 (re. \$873,000) 31 Project Schedule 32 PROJECT AMOUNT 33 -----34 For services and expenses 35 related to the operation of the Buffalo center of excel-36 37 lence in bioinformatics and 38 life sciences 872,333 39 For services and expenses 40 related to the operation of 41 the Greater Rochester center 42 of excellence in photonics 43 and microsystems 872,333 44 For services and expenses 45 related to the operation of 46 the Syracuse center of 47 excellence in environmental and energy systems 872,333 48 49 For services and expenses 50 related to the operation of

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1	the Albany center of excel-
2	lence in nanoelectronics 872,333
3	For services and expenses
4	related to the operation of
5	the Stony Brook center of
б	excellence in wireless and
7	information technology 872,333
8	For services and expenses
9	related to the operation of
10	the Binghamton Center of
11	Excellence in small scale
12	systems integration and
13	packaging 872,333
14	
15	Total 5,233,998
16	==============

17 High technology matching grants program, including the security through advanced research and technology (START) initiative to 18 19 leverage resources from federal or private sources including but not 20 limited to the national science foundation, businesses, industry 21 consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 22 payment of liabilities incurred prior to April 1, 2011. No funds 23 24 shall be expended from this appropriation until the director of the 25 budget has approved a spending plan (21438) 26 4,606,000 (re. \$3,996,000) 27 Cornell university/NSF nanoscale science and engineering center. No 28 funds shall be expended from this appropriation until the director 29 of the budget has approved a spending plan (21431) 30 490,000 (re. \$34,000) 31 SUNY Albany semiconductor research corporation (SRC)center for 32 advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2011. No funds 33 34 shall be expended from this appropriation until the director of the 35 budget has approved a spending plan (21440) 36 690,000 (re. \$10,000) 37 University at Albany Institute for Nanoelectronics Discovery and 38 Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 39 40 (21425) ... 750,000 (re. \$2,000) 41 Stony Brook University Semiconductor High-Energy Radiation project. 42 No funds shall be expended from this appropriation until the direc-43 tor of the budget has approved a spending plan (21439) 44 250,000 (re. \$250,000) By chapter 55, section 1, of the laws of 2010, as transferred by chapter 45

46 53, section 1, of the laws of 2011:

Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources,
including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations

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1 for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to 2 April 1, 2010. Notwithstanding any inconsistent provision of law, 3 4 the director of the budget may suballocate up to the full amount of 5 this appropriation to any department, agency or authority. No funds б shall be expended from this appropriation until the director of the 7 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 8 9 the budget may require. Copies of the plan shall be provided to the 10 Senate Finance and Assembly Ways and Means (42034) 11 29,500,000 (re. \$9,212,000) 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-14 15 cated or transferred to any department, agency, or public authority 16 (21427) ... 5,234,000 (re. \$873,000)

17 Project Schedule 18 PROJECT AMOUNT 19 _____ 20 For services and expenses 21 related to the operation of 22 the Buffalo center of excel-23 lence in bioinformatics and life sciences 872,333 24 25 For services and expenses 26 related to the operation of 27 the Greater Rochester center 28 of excellence in photonics 29 and microsystems 872,333 30 For services and expenses 31 related to the operation of 32 Syracuse center of the 33 excellence in environmental and energy systems 872,333 34 35 For services and expenses related to the operation of 36 the Albany center of excel-37 lence in nanoelectronics 872,333 38 services and expenses 39 For 40 related to the operation of 41 the Stony Brook center of 42 excellence in wireless and 43 information technology 872,333 44 For services and expenses related to the operation of 45 the Binghamton Center of 46 47 Excellence in small scale 48 systems integration and 49 packaging 872,333 _____ 50 Total 5,234,000 51

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2 High technology matching grants program, including the security through advanced research and technology (START) initiative to 3 4 leverage resources from federal or private sources including but not 5 limited to the national science foundation, businesses, industry б consortiums, foundations, and other organizations for efforts asso-7 ciated with high technology economic development, including the 8 payment of liabilities incurred prior to April 1, 2010. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the foundation for 11 science, technology and innovation in such detail as the director of 12 the budget may require (21438) ... 4,606,000 (re. \$3,641,000) semiconductor research corporation (SRC)center for 13 SUNY Albany advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 14 15 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of the budget may require (21440) ... 690,000 (re. \$10,000) 19 20 University at Albany Institute for Nanoelectronics Discovery and 21 Exploration (INDEX). No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21425) ... 24 25 750,000 (re. \$3,000) 26 Stony Brook University Semiconductor High-Energy Radiation project. 27 No funds shall be expended from this appropriation until the direc-28 tor of the budget has approved a spending plan submitted by the 29 foundation for science, technology and innovation in such detail as 30 the director of the budget may require (21439) 31 250,000 (re. \$250,000) 32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter

53, section 1, of the laws of 2011: 33 34 High technology matching grants program, including the security through advanced research and technology (START) initiative to 35 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-38 39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2009. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the foundation for 43 science, technology and innovation in such detail as the director of 44 the budget may require (21438) ... 4,606,000 (re. \$801,000) Stony Brook University Semiconductor High-Energy Radiation project. 45 46 No funds shall be expended from this appropriation until the direc-47 tor of the budget has approved a spending plan submitted by the 48 foundation for science, technology and innovation in such detail as 49 the director of the budget may require (21439) 50 250,000 (re. \$250,000)

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1	By chapter 55, section 1, of the laws of 2008, as transferred by chapter
2	53, section 1, of the laws of 2011:
3	Syracuse university sensing, analyzing, interpreting and deciding
4	center - SAID. No funds shall be expended from this appropriation
5	until the director of the budget has approved a spending plan
6	submitted by the foundation for science, technology and innovation
7	in such detail as the director of the budget may require (42024)
8	314,000 (re. \$314,000)
9	For services and expenses related to the following: college applied
10 11	research centers, for matching grants to designated college applied research centers, pursuant to section 209-t of article 10-B of the
12	executive law. No funds shall be expended from this appropriation
13	until the director of the budget has approved a spending plan
14^{13}	submitted by the foundation for science, technology and innovation
15	in such detail as the director of the budget may require (42025)
16	932,000 (re. \$932,000)
17	For services and expenses of: Center for Remanufacturing (42028)
18	301,000
20	202,000
19	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
20	53, section 1, of the laws of 2011:
21	For services and expenses of: New York State Center for Engineering,
22	Design and Industrial Innovation (42033) 250,000 (re. \$2,000)
23	For services and expenses related to the following: college applied
24	research centers, for matching grants to designated college applied
25	research centers, pursuant to section 209-t of article 10-B of the
26 27	executive law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan
27 28	submitted by the foundation for science, technology and innovation
29	in such detail as the director of the budget may require (42025)
30	960,000 (re. \$616,000)
	······································
31	MARKETING AND ADVERTISING PROGRAM
32	General Fund
33	Local Assistance Account - 10000
24	
34 35	By chapter 53, section 1, of the laws of 2018: For a local tourism promotion matching grants program pursuant to
35 36	article 5-A of the economic development law (21417)
37	3,815,000
38	For additional local tourism promotion matching grants program pursu-
39	ant to article 5-A of the economic development law (21282)
40	593,000 (re. \$593,000)
41	For operation of a gateway information center at Beekmantown, New York
42	(21421) 196,000
43	For operation of a gateway information center at Binghamton, New York
44	(21422) 196,000
45	For marketing, advertising, and retail operations to promote local
46	agritourism and New York produced food and beverage goods and
47	products, including but not limited to up to \$415,000 for Cornell
48	Cooperative Extension of Broome County, up to \$350,000 for the Mont-

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1 gomery County Chapter of NYARC, Inc., up to \$550,000 for Cornell 2 Cooperative Extension of Erie County, up to \$350,000 for the Lake 3 George Regional Chamber of Commerce, up to \$450,000 for the Cornell Cooperative Extension of Columbia and Greene Counties, up to 4 5 \$300,000 for the Thousand Islands Bridge Authority, up to \$550,000 б for the Cornell Cooperative Extension of Sullivan County, and up to 7 \$600,000 for Cornell Cooperative Extension of Nassau County. All or 8 a portion of this appropriation may be suballocated to any depart-9 ment, agency, or public authority (21672) 10 Town of East Hampton for Tourism Initatives (21658) 11 12 13 For services and expenses of the Dream It Do It Western New York, Inc. (21682) ... 80,000 (re. \$80,000) 14 For services and expenses of a regional economic gardening program. 15 16 Money will be used to contract with regional nonprofit economic 17 development entities to develop pilot programs that will stimulate 18 investment in the state economy by providing technical assistance 19 for expanding businesses in the Finger Lakes region. The economic 20 development entity must be able to demonstrate it has the ability to 21 implement the pilot program, has an outreach plan, and has the abil-22 ity to provide counseling services, access to technology and infor-23 mation, marketing services and advice, business management support 24 and other similar services (21667) 25 100,000 (re. \$100,000) For services and expenses of the Chautauqua Regional Economic Develop-26 27 ment Corporation related to the 2018 LECOM/PGA Health Challenge Golf 28 Tournament (21674) ... 300,000 (re. \$300,000) 29 For services and expenses of the Broome County Community Charities 30 related to the 2018 professional golf tournament in Broome County. Funds from this appropriation shall be made available on an annual 31 32 basis pursuant to a multi-year plan subject to annual approval by 33 the director of the division of the budget (21652) 34 3,000,000 (re. \$3,000,000) 35 For services and expenses related to the Finger Lake Tourism Alliance 36 (21404) ... 200,000 (re. \$200,000) 37 For services and expenses related to Lake Ontario and Thousand Island tourism promotion efforts (21653) ... 100,000 (re. \$100,000) 38 39 For additional local tourism promotion matching grants program pursu-40 ant to article 5-A of the economic development law (21654) 41 500,000 (re. \$500,000) 42 For services and expenses of the North Country Chamber of Commerce 43 related to the North American Center of Excellence for Transporta-44 tion Equipment program (21673) ... 150,000 (re. \$150,000) By chapter 53, section 1, of the laws of 2017: 45 For a local tourism promotion matching grants program pursuant to 46 47 article 5-A of the economic development law (21417) 48 3,815,000 (re. \$3,593,000) 49 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) 50 51 700,000 (re. \$700,000)

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For operation of a gateway information center at Binghamton, New York 1 2 (21422) ... 196,000 (re. \$22,000) For marketing, advertising, and retail operations to promote local 3 agritourism and New York produced food and beverage goods and 4 5 products, including but not limited to up to \$500,000 for Cornell б Cooperative Extension of Broome County, up to \$350,000 for the Mont-7 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell 8 Cooperative Extension of Nassau County. All or a portion of this 9 appropriation may be suballocated to any department, agency, or 10 public authority (21672) ... 1,450,000 (re. \$1,118,000) For services and expenses related to Finger Lakes Tourism Alliance 11 12 (21404) ... 200,000 (re. \$156,000) 13 For services and expenses of the North Country Chamber of Commerce 14 related to the North American Center of Excellence for Transporta-15 tion Equipment program (21673) ... 200,000 (re. \$200,000) 16 For services and expenses of the Chautauqua Regional Economic Development Corporation related to the 2017 LECOMP/PGA Health Challenge 17 18 Golf Tournament (21674) ... 150,000 (re. \$150,000) 19 For services and expenses of the Long Island Regional Planning Council related to Fiber Optic Robotic Feasibility Study on Long Island 20 (21675) ... 125,000 (re. \$125,000) 21 22 For services and expenses of a regional economic gardening program. 23 Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate 24 25 investment in the state economy by providing technical assistance for expanding businesses in the Finger Lakes region. The economic 26 27 development entity must be able demonstrate it has the ability to 28 implement the pilot program, has an outreach plan, and has the abil-29 ity to provide counseling services, access to technology and infor-30 mation, marketing services and advice, business management support and other similar services (21676) ... 100,000 (re. \$100,000) 31 For services and expenses of Brooklyn Chamber of Commerce (21659) 32 33 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2016: 34 35 For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 36 37 3,815,000 (re. \$995,000) 38 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000) 39 40 For services and expenses of the Long Island Wine Council for tourism 41 promotion (21686) ... 50,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2015: 42 43 For additional local tourism promotion matching grants program pursu-44 ant to article 5-A of the economic development law (21282) 45 500,000 (re. \$500,000) 46 For services and expenses of the Michigan Street African American Heritage Corridor Commission (21683) ... 75,000 (re. \$43,000) 47 48 For services and expenses of the Long Island Farm Bureau for tourism promotion (21684) ... 50,000 (re. \$50,000) 49

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1 RESEARCH DEVELOPMENT PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: For the science and technology law center program (81027) 5 б 343,000 (re. \$343,000) 7 By chapter 53, section 1, of the laws of 2017: For the science and technology law center program (81027) 8 343,000 (re. \$343,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For the science and technology law center program (81027) 11 12 343,000 (re. \$343,000) By chapter 53, section 1, of the laws of 2015: 13 14 For the science and technology law center program (81027) 15 343,000 (re. \$343,000) 16 By chapter 53, section 1, of the laws of 2014: 17 For the science and technology law center program (81027) 18 343,000 (re. \$74,000) For services and expenses of the faculty development program and the 19 20 incentive program (21407) ... 650,000 (re. \$650,000) 21 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 22 53, section 1, of the laws of 2011: 23 Faculty development program (81046) ... 2,685,000 ... (re. \$2,685,000) For expenses related to the incentive program (81047) 24 2,920,000 (re. \$2,920,000) 25 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 26 53, section 1, of the laws of 2011: 27 28 Incentive program in accordance with the following: 29 For expenses related to the incentive program (81047) 2,920,000 (re. \$2,920,000) 30 Faculty development program (81046) ... 2,685,000 ... (re. \$2,450,000) 31 32 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 33 53, section 1, of the laws of 2011: 34 Incentive program in accordance with the following: 35 Faculty development program, provided, however, that the amount of 36 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 37 amount that was undisbursed as of August 15, 2008 (81046) 38 39 40 For services and expenses of the James D. Watson investigator program, 41 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 42

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1 shall be reduced by six percent of the amount that was undisbursed 2 as of August 15, 2008 (81048) ... 1,000,000 (re. \$429,000) 3 By chapter 55, section 1, of the laws of 2006, as transferred by chapter 4 53, section 1, of the laws of 2011: 5 Incentive program in accordance with the following: б For additional expenses related to the incentive program (81047) 7 Faculty development program, provided, however, that the amount of 8 9 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 10 11 amount that was undisbursed as of August 15, 2008 (81046) 12 By chapter 53, section 1, of the laws of 2005, as transferred by chapter 13 14 53, section 1, of the laws of 2011: 15 Incentive program in accordance with the following: 16 For additional expenses related to the incentive program (81047) 17 4,000,000 (re. \$629,000) By chapter 55, section 1, of the laws of 2004, as transferred by chapter 18 19 53, section 1, of the laws of 2011: 20 Incentive program in accordance with the following: 21 For additional expenses related to the incentive program (81047) 22 4,650,000 (re. \$928,000) Centers for advanced technology development fund (81049) 23 24 10,000,000 (re. \$7,433,000) 25 By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011: 26 Incentive program in accordance with the following: 27 Centers for advanced technology development fund (81049) 28 29 10,000,000 (re. \$658,000) 30 SMALL BUSINESS CREDIT INITIATIVE PROGRAM 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund Small Business Credit Initiative Account - 22202 33 34 By chapter 103, section 3, of the laws of 2011: 35 For programs and activities authorized pursuant to section sixteen-f 36 of the new york state urban development corporation act, including 37 any services and costs associated with administration of such 38 programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law 39 40 to the contrary, such moneys shall be paid by the department of 41 economic development to the new york state urban development corpo-42 ration from federal operating grant moneys deposited in the state 43 treasury for the federal state small business credit initiative. 44 Provided further that, notwithstanding any inconsistent provision of

law, subject to the approval of the director of the budget, funds

45

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1 appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 (re. \$214,000) For programs and activities authorized pursuant to section sixteen-u 4 5 of the new york state urban development corporation act, including б services and costs associated with administration of such any 7 programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law 8 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 11 12 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 13 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 (re. \$432,000)

18 By chapter 103, section 3, of the laws of 2011, as amended by chapter 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of 22 23 such programs and activities, subject to the limitations imposed by 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, 26 and equity investments to small businesses. Notwithstanding any 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 (re. \$735,000)

36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

37 General Fund

38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2018:

40 For services and expenses of state matching funds for the federal 41 manufacturing extension partnership program.

42 Notwithstanding any inconsistent provision of law, the director of the 43 budget may suballocate up to the full amount of this appropriation 44 to any department, agency or authority. No funds shall be expended 45 from this appropriation until the director of the budget has 46 approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)

47 By chapter 53, section 1, of the laws of 2017:

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1 2	For services and expenses of state matching funds for the federal manufacturing extension partnership program.
3	Notwithstanding any inconsistent provision of law, the director of the
4 5	budget may suballocate up to the full amount of this appropriation
5 6	to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has
7	approved a spending plan (81053) 1,470,000 (re. \$1,470,000)
	$a_{\rm FF}$ = 0.02 a $a_{\rm F}$ = 0.03 F = 0.02 (0.000), 0.00 = 0.000 (0.000) (0.000)
8	By chapter 53, section 1, of the laws of 2016:
9	For services and expenses of state matching funds for the federal
10 11	manufacturing extension partnership program.
12	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation
13	to any department, agency or authority. No funds shall be expended
14	from this appropriation until the director of the budget has
15	approved a spending plan (81053) 1,470,000 (re. \$387,000)
16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses of state matching funds for the federal
18	manufacturing extension partnership program.
19	Notwithstanding any inconsistent provision of law, the director of the
20	budget may suballocate up to the full amount of this appropriation
21	to any department, agency or authority. No funds shall be expended
22 23	from this appropriation until the director of the budget has
23	approved a spending plan (81053) 1,470,000 (re. \$525,000)
24	By chapter 53, section 1, of the laws of 2012:
25	For services and expenses of state matching funds for the federal
26	manufacturing extension partnership program.
27 28	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation
29	to any department, agency or authority. No funds shall be expended
30	from this appropriation until the director of the budget has
31	approved a spending plan (81053) 1,470,000 (re. \$8,000)
32	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
33	53, section 1, of the laws of 2011:
34	For services and expenses related to development of emerging technolo-
35	gy workforce training programs at community colleges (81050)
36	2,100,000 (re. \$240,000)
37	Project Schedule
38	PROJECT AMOUNT
39	
40	(thousands)
41	For services and expenses related to emerg-
42 43	ing technolgy workforce training at Onon- daga county community college
44	For services and expenses related to emerg-
45	ing technolgy workforce training at Monroe
46	county community college 700,000
47	For services and expenses related to emerg-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 ing technolgy workforce training at Hudson 2 Valley community college 700,000 3 _____ 4 Special Revenue Funds - Federal 5 Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517 б 7 By chapter 53, section 1, of the laws of 2018: 8 Notwithstanding any inconsistent provision of law, the director of the 9 budget may suballocate up to the full amount of this appropriation 10 to any department, agency or authority (81052) 11 By chapter 53, section 1, of the laws of 2017: 12 13 Notwithstanding any inconsistent provision of law, the director of the 14 budget may suballocate up to the full amount of this appropriation 15 to any department, agency or authority (81052) 16 8,000,000 (re. \$3,759,000) By chapter 53, section 1, of the laws of 2016: 17 18 Notwithstanding any inconsistent provision of law, the director of the 19 budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) 20 21 8,000,000 (re. \$152,000) By chapter 53, section 1, of the laws of 2015: 22 23 Notwithstanding any inconsistent provision of law, the director of the 24 budget may suballocate up to the full amount of this appropriation 25 to any department, agency or authority (81052) 26 6,000,000 (re. \$156,000) 27 By chapter 53, section 1, of the laws of 2013: 28 Notwithstanding any inconsistent provision of law, the director of the 29 budget may suballocate up to the full amount of this appropriation 30 to any department, agency or authority (81052) 31 6,000,000 (re. \$38,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 32 section 1, of the laws of 2010: 33 34 Maintenance Undistributed 35 For services and expenses or for contracts with municipalities and/or 36 private not-for-profit agencies for the amounts herein provided: 37 General Fund Community Projects Fund - 007 38

39 Account EE

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DUTCHESS COMMUNITY COLLEGE ... 10,000 (re. \$10,000) 1 EAST MEADOW CHAMBER OF COMMERCE ... 3,500 (re. \$3,500) 2 FORT DRUM REGIONAL LIASON ORGANIZATION ... 25,000 (re. \$25,000) 3 FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY 4 5 20,000 (re. \$20,000) б GREATER OSWEGO-FULTON CHAMBER OF COMMERCE ... 15,000 ... (re. \$15,000) 7 MASSAPEQUA CHAMBER OF COMMERCE ... 1,500 (re. \$1,500) WAYNE COUNTY ECONOMIC DEVELOPMENT CORP ... 25,000 (re. \$25,000) 8

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 10 section 1, of the laws of 2012:

11 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

14 General Fund 15 Community Projects Fund - 007

16 Account AA

17 Adirondack Theatre Festival ... 15,000 (re. \$15,000) 18 Baldwin Chamber of Commerce ... 30,000 (re. \$30,000) 19 Bellerose Business District Development Corp. 20 12,000 (re. \$12,000) Cayuga County Chamber of Commerce ... 15,000 (re. \$1,700) 21 22 Cayuga County Development Corporation ... 75,000 (re. \$75,000) 23 Chamber of Commerce of the Massapequas, Inc., The 24 10,000 (re. \$10,000) Chamber of Schenectady County ... 25,000 (re. \$25,000) 25 Cortland County IDA ... 40,000 (re. \$4,950) 26 Digital Rochester, Inc. ... 10,000 (re. \$2,150) 27 28 Downtown Middletown District Management Association, Inc. 10,000 (re. \$10,000) 29 Farmingdale Chamber of Commerce ... 2,750 (re. \$2,750) 30 Hoosick Falls, Village of ... 15,000 (re. \$15,000) 31 Job Path ... 5,000 (re. \$5,000) 32 Lancaster Area Chamber (The) ... 2,500 (re. \$2,500) 33 34 Niagara Tourism & Convention Corporation ... 3,000 (re. \$3,000) 35 Niagara USA Chamber ... 12,000 (re. \$3,200) Orange County Chamber of Commerce ... 35,000 (re. \$1,200) 36 37 Orleans County Chamber of Commerce ... 4,000 (re. \$4,000) 38 Red Hook Area Chamber of Commerce ... 4,160 (re. \$4,160) 39 Saratoga County ... 5,000 (re. \$5,000) 40 Sullivan County Visitors Association, Inc. ... 5,000 (re. \$5,000) Third Rochester Enterprises Corporation ... 15,000 (re. \$3,300) 41 42 Three Village Chamber of Commerce ... 75,000 (re. \$56,250) Ticonderoga, Town of ... 50,000 (re. \$3,200) 43 44 Tupper Lake Arts Council ... 6,000 (re. \$1,700)

45 General Fund

46 Community Projects Fund - 007

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Account BB

2 Bay Improvement Group ... 5,000 (re. \$5,000) 3 Center for Urban Rehabilitation & Empowerment 4 10,000 (re. \$1,100) 5 City of Niagara Falls, Dept. of Economic Development б 25,000 (re. \$25,000) 7 Greenwich Village-Chelsea Chamber of Commerce ... 1,000 . (re. \$1,000) 8 Village Alliance District Management Association Inc. 9 1,000 (re. \$1,000)

10 General Fund

11 Community Projects Fund - 007

12 Account EE

13 EAST MEADOW CHAMBER OF COMMERCE ... 3,000 (re. \$3,000) 14 EAST MEADOW CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 15 GREATER SCHOHARIE BUSINESS ALLIANCE ... 1,500 (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE ... 7,000 (re. \$7,000) 16 MASSAPEQUA CHAMBER OF COMMERCE ... 2,000 (re. \$2,000) 17 ORLEANS COUNTY CHAMBER OF COMMERCE ... 3,400 (re. \$3,400) 18 SAG HARBOR CHAMBER OF COMMERCE ... 2,500 (re. \$2,500) 19 20 SARANAC LAKE AREA CHAMBER OF COMMERCE ... 5,000 (re. \$5,000) 21 SCHOHARIE COUNTY CHAMBER OF COMMERCE ... 1,500 (re. \$1,500)

- 22 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 23 section 1, of the laws of 2012:
- 24 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

27 General Fund

28 Community Projects Fund - 007 29 Account AA

30 Bellerose Business District Development Corp.

31 12,000 (re. \$12,000) Brighton Chamber of Commerce ... 30,000 (re. \$22,500) 32 33 Chamber of Commerce of the Greater Ronkonkoma's Inc., The 34 22,500 (re. \$22,500) 35 Chamber of Southern Saratoga County, The ... 25,000 (re. \$25,000) 36 Community Leadership Development Program of Niagara County, Inc. ... 37 5,000 (re. \$5,000) Downtown Middletown District Management Association, Inc. 38 20,000 (re. \$20,000) 39 40 Executive Service Corps Otsego-Delaware, Inc. 41 Glen Head Glenwood Business Association ... 15,000 (re. \$15,000) 42 Kings Park Chamber of Commerce ... 10,000 (re. \$10,000) 43 Long Island Greenbelt Trail Conference ... 15,000 (re. \$15,000) 44

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Niagara Tourism & Convention Corporation 135,000 (re. \$135,000) 2 Plainview Chamber of Commerce ... 2,500 (re. \$2,500) 3 4 Sugar Hill Development Corporation ... 20,000 (re. \$1,500) 5 Wayne County Industrial Development Agency б 350,000 (re. \$350,000) 7 General Fund Community Projects Fund - 007 8 9 Account BB 10 City of Niagara Falls, Dept. of Economic Development 11 25,000 (re. \$4,900) 12 Corona-Elmhurst Center for Economic Development 13 10,000 (re. \$10,000) 14 General Fund 15 Community Projects Fund - 007 16 Account EE BAINBRIDGE CHAMBER OF COMMERCE ... 1,600 (re. \$1,600) 17 HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION 18 19 7,500 (re. \$7,500) 20 THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC. 21 10,000 (re. \$10,000) By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 22 23 section 1, of the laws of 2004: 24 Maintenance Undistributed 25 General Fund Community Projects Fund - 007 26 27 Account AA 28 For services and expenses, grants in aid, or for contracts with muni-29 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 30 31 public authority ... 2,000,000 (re. \$2,000,000) 32 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 33 34 private not-for-profit agencies for the amounts herein provided: 35 General Fund Community Projects Fund - 007 36 37 Account EE 38 WSKG Public Broadcasting ... 5,000 (re. \$5,000) The Hicksville Chamber of Commerce ... 10,000 (re. \$10,000) 39 Merrick Chamber of Commerce ... 5,000 (re. \$5,000) 40

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Wayne Economic Development Corporation ... 11,000 (re. \$11,000) 2 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008: 3 Maintenance Undistributed 4 5 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: б 7 General Fund 8 Community Projects Fund - 007 9 Account EE 10 Columbia Hudson Partnership ... 5,000 (re. \$5,000) 11 Village of Newport ... 4,500 (re. \$4,500) 12 General Fund 13 Community Projects Fund - 007 14 Account II 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 17 By chapter 55, section 1, of the laws of 2000: 18 19 For services and expenses of the: 20 Cultural Tourism Grants ... 250,000 (re. \$11,707) 21 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 22 section 1, of the laws of 2018: 23 Maintenance Undistributed 24 General Fund Community Projects Fund - 007 25 Account CC 26 27 services and expenses or for contracts with universities, For 28 colleges, municipalities, and/or not-for-profit agencies pursuant to 29 section 99-d of the state finance law. The funds appropriated herein 30 may be suballocated to any department, agency or public authority. 31 Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available 32 33 pursuant to one or several plans, which shall include but not be 34 limited to an itemized list of grantees with the amount to be 35 received by each, submitted by the secretary of the assembly ways 36 and means committee, and subject to the approval of the director of 37 the budget

38 4,000,000 (re. \$3,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
- 3 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	Bethpage Chamber of Commerce 5,000 (re. \$5,000)
10	Canton Downtown Improvement Grasse River Project
11	5,000 (re. \$5,000)
12	Merrick Chamber of Commerce 5,000
13	Shiloh Baptist Church 7,000 (re. \$7,000)
14	State Council on Waterways 10,000
15	Town of Putnam Valley 15,000

12553-10-9

EDUCATION DEPARTMENT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits: 2 3 APPROPRIATIONS REAPPROPRIATIONS 1,298,206,360 7,270,070,000 4 Special Revenue Funds - Federal4,590,043,000Special Revenue Funds - Other5,898,794,000 5 692,049,000 б -----7 8 9 -----10 SCHEDULE 11 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 229,185,000 12 _____ 13 General Fund 14 Local Assistance Account - 10000 15 For case services provided on or after Octo-16 ber 1, 2017 to disabled individuals in accordance with economic eligibility 17 18 criteria developed by the department 19 (21713) 54,000,000 20 For services and expenses of independent living centers (21856) 13,361,000 21 22 For additional services and expenses of 23 existing independent living centers 500,000 24 For college readers aid payments (21854) 294,000 25 For services and expenses of supported employment and integrated employment 26 27 opportunities provided on or after October 28 1, 2017: 29 For services and expenses of programs 30 providing or leading to the provision of time-limited services or long-term support 31 32 services (21741) 15,160,000 33 For grants to schools for programs involving literacy and basic education for public 34 35 assistance recipients for the 2019-20 36 school year for those programs adminis-37 tered by the state education department 38 (23411) 1,843,000 or competitive grants for adult literacy/education aid to public and 39 For 40 private not-for-profit agencies, including 41 42 but not limited to, 2 and 4 year colleges, 43 community based organizations, libraries, 44 and volunteer literacy organizations and institutions which meet quality standards 45 46 promulgated by the commissioner of educa-

AID TO LOCALITIES 2019-20

1 tion to provide programs of basic litera-2 cy, high school equivalency, and English 3 as a second language to persons 16 years 4 of age or older for the remaining payments 5 of the 2018-19 school year and for the б 2019-20 school year, provided further that 7 no more than \$300,000 shall be available for remaining payments for the 2018-19 8 school year (23410) 6,293,000 9 10 For additional competitive grants for adult 11 literacy/education aid to public and 12 private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, 13 14 community based organizations, libraries, 15 and volunteer literacy organizations and 16 institutions which meet quality standards 17 promulgated by the commissioner of educa-18 tion to provide programs of basic litera-19 cy, high school equivalency, and English 20 as a second language to persons 16 years 21 of age or older for the remaining payments 22 of the 2018-19 school year and for the 23 2019-20 school year, provided further that no more than \$300,000 shall be available 24 25 for remaining payments for the 2018-19 26 school year 1,500,000 27 _____ 28 Program account subtotal 92,951,000 29 _____ Special Revenue Funds - Federal 30 31 Federal Education Fund 32 Federal Department of Education Account - 25210 33 For case services provided to individuals 34 with disabilities (21713) 70,000,000 35 For the independent living program (21856) 2,572,000 For the supported employment program (21741) ... 2,500,000 36 For grants to schools and other eligible 37 entities for adult basic education, liter-38 39 acy, and civics education pursuant to the workforce investment act (21734) 48,704,000 40 41 _____ 42 Program account subtotal 123,776,000 43 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund 46 VESID Social Security Account - 22001 For the rehabilitation of social security 47 48 disability beneficiaries (21852) 11,760,000

12553-10-9

EDUCATION DEPARTMENT

AID TO LOCALITIES 2019-20

1 _____ 2 Program account subtotal 11,760,000 3 _____ 4 Special Revenue Funds - Other 5 Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051 б 7 For services and expenses of the special 8 workers' compensation program (21852) 698,000 9 _____ 10 Program account subtotal 698,000 11 12 CULTURAL EDUCATION PROGRAM 125,411,000 13 14 General Fund 15 Local Assistance Account - 10000 16 Aid to public libraries including aid to New 17 York public library (NYPL) and NYPL's science industry and business library. 18 Provided that, notwithstanding any provision of law, rule or regulation to 19 20 21 the contrary, such aid, and the state's liability therefor, shall represent 22 23 fulfillment of the state's obligation for 24 this program (21846) 91,627,000 25 For additional aid to public libraries 5,000,000 26 For services and expenses of the Schomburg 27 Center for Research in Black Culture 250,000 28 For services and expenses of the Langston 29 Hughes Community Library and Cultural Center of Queens Library 75,000 30 31 Aid to educational television and radio. Notwithstanding any provision of law, rule 32 33 or regulation to the contrary, the amount 34 appropriated herein shall represent fulfillment of the state's obligation for 35 36 this program (21848) 14,002,000 37 For additional aid to educational television 38 and radio 250,000 39 40 Program account subtotal 111,204,000 41 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 Federal Operating Grants Account - 25456 45 For aid to public libraries pursuant to

AID TO LOCALITIES 2019 - 201 various federal laws including the library 2 services technology act (21851) 5,400,000 _____ 3 4 Program account subtotal 5,400,000 5 _____ Special Revenue Funds - Other б 7 New York State Local Government Records Management 8 Improvement Fund 9 Local Government Records Management Account - 20501 10 Grants to individual local governments or 11 groups of cooperating local governments as 12 provided in section 57.35 of the arts and 13 cultural affairs law (21849) 8,346,000 14 Aid for documentary heritage grants and aid 15 to eligible archives, libraries, histor-16 ical societies, museums, and to certain organizations including the state educa-17 18 tion department that provide services to 19 such programs (21850) 461,000 20 _____ 21 Program account subtotal 8,807,000 22 23 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 129,569,850 24 25 General Fund 26 Local Assistance Account - 10000 27 For liberty partnerships program awards as prescribed by section 612 of the education 28 law as added by chapter 425 of the laws of 29 30 1988. Notwithstanding any other section of 31 law to the contrary, funding for such 32 programs in the 2019-20 fiscal year shall be limited to the amount appropriated 33 herein (21830) 15,301,860 34 35 For additional liberty partnerships program 36 awards as prescribed by section 612 of the 37 education law as added by chapter 425 of 38 the laws of 1988. Notwithstanding any 39 other section of law to the contrary, 40 funding for such programs in the 2019-20 fiscal year shall be limited to the amount 41 appropriated herein 3,060,000 42 43 Unrestricted aid to independent colleges and 44 universities, notwithstanding any other 45 section of law to the contrary, aid otherwise due and payable in the 2019-20 fiscal 46

AID TO LOCALITIES 2019-20

1 year shall be limited to the amount appro-2 priated herein (21831) 35,129,000 3 For higher education opportunity program 4 awards. Funds appropriated herein shall be 5 used by independent colleges to expand б opportunities for the educationally and 7 economically disadvantaged at independent institutions of higher learning (21832) 29,605,920 8 For additional higher education opportunity 9 program awards. Funds appropriated herein 10 11 shall be used by independent colleges to 12 expand opportunities for the educationally and economically disadvantaged at inde-13 14 pendent institutions of higher learning 5,921,000 15 For science and technology entry program 16 (STEP) awards (21834) 13,176,180 17 For additional science and technology entry 18 program (STEP) awards 2,635,000 For collegiate science and technology entry 19 20 program (CSTEP) awards (21835) 9,984,890 21 For additional collegiate science and tech-22 nology entry program (CSTEP) awards 1,997,000 23 For teacher opportunity corps program awards 24 (21837) 450,000 For services and expenses of a foster youth 25 26 initiative, to provide additional services 27 and expenses to expand opportunities through existing postsecondary opportunity 28 29 programs at the State University of New York, City University of New York, and 30 other degree-granting institutions for 31 32 foster youth; and to provide any necessary 33 supplemental financial aid for foster 34 youth, which may include the cost of tuition and fees, books, transportation, 35 36 housing and other expenses as determined 37 by the commissioner to be necessary for 38 such foster youth to attend college; financial aid outreach to foster youth; 39 40 summer college preparation programs to 41 help foster youth transition to college, 42 prepare them to navigate on-campus 43 systems, and provide preparation in read-44 ing, writing, and mathematics for foster 45 youth who need it; advisement, counseling, tutoring, and academic assistance for 46 47 foster youth; and supplemental housing and 48 meals for foster youth. A portion of these 49 funds may be suballocated to other state 50 departments, agencies, the State Universi-51 ty of New York, and the City University of 52 New York. Notwithstanding any law, rule,

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AID TO LOCALITIES 2019-20

1 or regulation to the contrary, funds 2 provided to the State University of New York may be utilized to support state-op-3 4 erated campuses, statutory colleges, or 5 community colleges as appropriate (55913) 1,500,000 б For additional services and expenses of a 7 foster youth initiative, to provide additional services and expenses to expand 8 9 opportunities through existing postsecon-10 dary opportunity programs at the State 11 University of New York, City University of 12 New York, and other degree-granting insti-13 tutions for foster youth; and to provide any necessary supplemental financial aid 14 15 for foster youth, which may include the 16 cost of tuition and fees, books, transpor-17 tation, housing and other expenses as 18 determined by the commissioner to be 19 necessary for such foster youth to attend 20 college; financial aid outreach to foster 21 youth; summer college preparation programs 22 to help foster youth transition to 23 college, prepare them to navigate on-campus systems, and provide preparation in 24 reading, writing, and mathematics for 25 foster youth who need it; advisement, 26 27 counseling, tutoring, and academic assist-28 ance for foster youth; and supplemental 29 housing and meals for foster youth. A 30 portion of these funds may be suballocated to other state departments, agencies, the 31 32 State University of New York, and the City 33 University of New York. Notwithstanding 34 law, rule, or regulation to the any contrary, funds provided to the State 35 36 University of New York may be utilized to 37 support state-operated campuses, statutory 38 colleges, or community colleges as appro-39 priate 4,500,000 For state financial assistance to expand 40 41 high needs nursing programs at private 42 colleges and universities in accordance 43 with section 6401-a of the education law 44 45 For services and expenses of the national 46 board for professional teaching standards 47 certification grant program for the 2019-48 20 school year (21785) 368,000 49 _____ 50 Program account subtotal 124,569,850 51 _____

AID TO LOCALITIES 2019-20 1 Special Revenue Funds - Federal 2 Federal Education Fund 3 Federal Department of Education Account - 25210 4 For grants to schools and other eligible entities for programs pursuant to various 5 federal laws including, but not limited б 7 to: title II supporting effective instruc-8 tion. 9 Notwithstanding any provision of law to the 10 contrary, funds appropriated herein may be 11 suballocated, subject to the approval of 12 the director of the budget, to any state agency or department, and interchanged to 13 14 other accounts, to accomplish the purpose 15 of this appropriation. A portion of this 16 appropriation may be interchanged to other 17 accounts, as needed to accomplish the 18 intent of this appropriation (23419) 5,000,000 19 _____ 20 Program account subtotal 5,000,000 21 23 24 Special Revenue Funds - Other 25 Combined Expendable Trust Fund 26 Grants Account - 20191 27 For services and expenses related to the administration of funds, including grants 28 29 to local recipients, paid to the education department from private foundations, 30 corporations and individuals and from 31 public or private funds received as 32 33 payment in lieu of honorarium for services 34 rendered by employees which are related to 35 such employees' official duties or respon-36 sibilities. 37 Provided further that, notwithstanding any 38 inconsistent provision of law, funds 39 appropriated herein may be transferred to 40 any other combined expendable trust fund, 41 subject to the approval of the director of the budget, as needed to accomplish the 42 43 intent of this appropriation (21744) 5,214,000 44 45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 46 47

AID TO LOCALITIES 2019-20

1 General Fund 2 Local Assistance Account - 10000

3 Notwithstanding any inconsistent provision 4 of law, for general support for public 5 schools for the 2019-20 state fiscal year, including aid for the 2019-20 school year б 7 payable pursuant to section 3609-d of the 8 education law, as provided herein. 9 Notwithstanding any provision of law to the contrary, foundation aid payable in the 10 11 2019-20 school year shall equal the sum of 12 (1) the total foundation aid base plus (2) 13 the executive foundation aid increase plus 14 (3) the positive difference, if any, of 15 the total foundation aid base as set forth 16 on the school aid computer listing 17 produced by the commissioner in support of 18 the 2019-20 executive budget and entitled 19 "BT192-0" less the total foundation aid 20 base, plus (4) the greater of tiers A 21 through J. For the purposes of this para-22 graph, "foundation aid remaining" shall 23 mean the positive difference, if any, of 24 (1) total foundation aid computed pursuant to this section less (2) the total founda-25 26 tion aid base computed pursuant to para-27 graph j of subdivision 1 of section 3602 28 of the education law. 29 For the purposes of this paragraph: "Tier A" shall equal the greater of (A) 30 (i) the difference of the product of the total 31 32 foundation aid base multiplied by 0.0075 33 less the executive foundation aid increase 34 or (B) the product of the executive foun-35 dation aid increase multiplied by 0.050. 36 (ii) "Tier B" shall equal the product of 37 foundation aid remaining multiplied by the 38 Tier B percent. For purposes of this paragraph, "Tier B percent" shall mean (A) for 39 40 a city school district in a city with a 41 population of 1,000,000 or more, 0.09011; 42 (B) for a city school district in a city 43 with a population of more than 250,000 but 44 less than 1,000,000, as of the most recent 45 decennial census, 0.1; (C) for a city school district in a city with a popu-46 47 lation of more than 200,000 but less than 48 250,000, as of the most recent decennial 49 census, 0.06; (D) for a city school district in a city with a population of 50 51 more than 150,000 but less than 200,000,

AID TO LOCALITIES 2019-20

1 as of the most recent decennial census, 0.1305; (E) for a city School district in 2 a city with a population of more than 125,000 but less than 150,000 as of the 3 4 5 most recent decennial census, 0.08; and б all other school districts, (F) for 7 0.0137. 8 (iii) "Tier C" shall equal, for all school districts where (A) the quotient arrived 9 at when dividing the total foundation aid 10 base by total foundation aid is less than 11 12 0.5, and (B) the pupil wealth ratio for 13 total foundation aid computed pursuant to 14 paragraph a of subdivision 3 section 3602 15 of the education law is less than 1.1 or the difference of the combined wealth 16 17 ratio for the base year less the combined wealth ratio for the current year is greater than 0.025, the difference of the 18 19 20 product of total foundation aid multiplied 21 by 0.5 less the total foundation aid base. 22 (iv) "Tier D" shall equal, for school 23 districts where (A) the quotient arrived at when dividing the 24 public school district enrollment as computed pursuant 25 to paragraph n of subdivision 1 of section 26 27 3602 of the education law for the base 28 year by such enrollment for 2008-09 school 29 year is greater than 1.1, (B) the quotient 30 arrived at when dividing the English language learner count computed pursuant 31 to paragraph o of subdivision 1 of section 32 33 3602 of the education law for the base 34 year by such count for the 2012-13 school 35 year is greater than 1.1, (C) the quotient 36 arrived at when dividing the difference of 37 the combined wealth ratio computed pursu-38 ant to subparagraph 1 of paragraph c of 39 subdivision 3 of section 3602 of the 40 education law for the 2014-15 school year 41 less such combined wealth ratio for the 42 current year divided by such combined 43 wealth ratio for the 2014-15 school year 44 is greater than 0.1, and (D) the pupil 45 wealth ratio for total foundation aid 46 computed pursuant to paragraph a of subdi-47 vision 3 of section 3602 of the education 48 law is less than 1.4, the product of foun-49 dation aid remaining multiplied by 0.025. 50 "Tier E" shall equal, for school (v) districts where (A) the quotient arrived 51 52 at when dividing the public school

AID TO LOCALITIES 2019-20

district enrollment as computed pursuant 1 to paragraph n of subdivision 1 of section 2 3602 of the education law for the base 3 4 year by such enrollment for 2013-14 school 5 year is less than 1, (B) the three-year б direct certification percentage as defined 7 in paragraph ii of subdivision 1 of section 3602 of the education law is 8 greater than 0.36, and (C) the quotient 9 10 arrived at when dividing the English language learner count computed pursuant 11 12 to paragraph o of subdivision 1 of section 13 3602 of the education law for the base 14 year by such count for the 2013-14 school 15 year is greater than 1.34 or the differ-16 ence of such base year pupils less such 17 pupils for the 2017-18 school year is 18 greater than 100, the product of founda-19 tion aid remaining multiplied by 0.0205. 20 "Tier F" shall equal, for school (vi) districts where (A) the quotient arrived 21 22 at when dividing the total foundation aid 23 base by total foundation aid is less than 0.75, (B) the three-year direct certif-24 25 ication percentage as defined in paragraph ii of subdivision 1 of section 3602 of the 26 27 education law is greater than 0.44, and 28 (C) the three year average free and reduced price lunch percent for 29 the current year computed pursuant to para-30 graph p of subdivision 1 of section 3602 31 32 of the education law is greater than 0.55, 33 the positive difference, if any, of the 34 product of total foundation aid base 35 multiplied by 0.0238 less the executive foundation aid increase. 36 37 "Tier G" shall equal, for school (vii) 38 districts where (A) the pupil wealth ratio 39 for total foundation aid computed pursuant

to paragraph a of subdivision 3 of section 40 3602 of the education law is less than 41 42 0.7, and (B) the quotient arrived at when 43 dividing public school district the 44 enrollment for the base year by such 45 enrollment for the 2015-16 school year is greater than or equal to 1.01, the product 46 47 of foundation aid remaining multiplied by 48 0.0277.

49 (viii) "Tier H" shall equal, for small city 50 school districts defined pursuant to para-51 graph jj of subdivision 1 of section 3602 52 of the education law, the product of the

AID TO LOCALITIES 2019-20

-		
1	foundation aid remaining multiplied by	
2	0.1124.	
3	(ix) "Tier I" shall equal, for small city	
4	school districts defined pursuant to para-	
5	graph jj of subdivision 1 of section 3602	
6	of the education law, the product of the	
7	total foundation aid base multiplied by	
8 9	0.02. (x) "Tier J" shall equal, for school	
9 10	districts with (A) a sparsity factor	
10	computed pursuant to paragraph r of subdi-	
12	vision 1 of section 3602 of the education	
13	law greater than 0, and (B) a combined	
13 14	wealth ratio for total foundation aid	
15	computed pursuant to paragraph c of subdi-	
16	vision 3 of section 3602 of the education	
17	law less than or equal to 1.5, the greater	
18	of (A) the product of foundation aid	
19	remaining multiplied by 0.048 or (B) the	
20	product of the total foundation aid base	
21	multiplied by 0.0075.	
22	(xi) The "executive foundation aid increase"	
23	shall be equal to the difference of (A)	
24	the amounts set forth for each school	
25	district as "FOUNDATION AID" under the	
26	heading "2019-20 ESTIMATED AIDS" in the	
27	school aid computer listing produced by	
28	the commissioner in support of the execu-	
29	tive budget request for the 2019-20 school	
30	year and entitled "BT192-0" less (B) the,	
31	amounts set forth for each school district	
32	as "FOUNDATION AID" under the heading	
33	"2018-19 BASE YEAR AIDS" in such computer	
34	listing.	
35	Notwithstanding any inconsistent provision	
36	of law, the 2019-20 community schools	
37	increase shall be added to the community	
38	schools aid set-aside for the 2019-20	
39 40	school year pursuant to paragraph e of subdivision 4 of section 3602 of the	
40 41		
41 42	education law, and a school district shall use such community schools increase to	
42 43	support the transformation of school	
43 44	buildings into community hubs to deliver	
45	co-located or school-linked academic,	
46	health, mental health services and person-	
47	nel, after school programming, dual	
48	language programs, nutrition, trauma	
49	informed support, counseling, legal and/or	
50	other services to students and their fami-	
51	lies, including but not limited to provid-	
52	ing a community school site coordinator	

AID TO LOCALITIES 2019-20

1 and programs for English language lear-2 ners, or to support other costs incurred 3 to maximize student's academic achieve-4 ment. 5 Notwithstanding any inconsistent provision б of law, for any school district which 7 contains at least four schools as reported 8 the school report card database in produced by the commissioner of education 9 for the 2016-17 school year, the appor-10 tionment of general support for public 11 12 schools for the 2019-20 school year in 13 excess of the amount apportioned to such 14 school district in the 2018-19 school year 15 shall be withheld until (i) such school 16 district has submitted to the commissioner 17 of education and the director of the budg-18 et a detailed statement of the total fund-19 ing allocation for each school in the district for the 2019-20 school year, in a 20 21 statewide uniform form developed by the 22 director of the budget, in consultation 23 with the commissioner of education, and (ii) the commissioner of education and the 24 25 director of the budget issue a determination of compliance in writing of such 26 27 school district's statement of total fund-28 ing allocation as required by subdivision 29 1 of section 3614 of the education law, 30 provided that such school districts shall submit such statement to the commissioner 31 of education and the director of the budg-32 33 et on or before August 30, 2019. 34 Provided further that such school districts 35 adhere to shall and complete the prescribed form accurately and fully, and 36 37 shall make such statement publicly available and on the district website. 38 39 Provided further that the director of the budget shall request in such form only 40 41 information that is known to, or may be 42 ascertained or estimated by, the district. 43 Provided further that each such local educa-44 tional agency shall include in such state-45 ment the approach used to allocate funds to each school and that such statement 46 shall include but not be limited to sepa-47 48 rate entries for each individual school, 49 demographic data for the school, per pupil 50 funding level, source of funds, and uniform decision rules regarding allo-

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AID TO LOCALITIES 2019-20

1	action of controlized anonding to individ
1 2	cation of centralized spending to individ- ual schools from all funding sources.
∠ 3	Provided further that within 45 days of
4	submission of such statement by a school
5	district, the commissioner of education
6	and director of the budget shall review
7	such statement and determine whether the
8	statement is complete and is in the format
9	required. If such statement is determined
10	to be complete and in the format required,
11	a written acknowledgement of such shall be
12^{11}	sent to the school district. If no deter-
13	mination is made by the commissioner of
14^{13}	education and the director of the budget
15	within 45 days of submission of the state-
16	ment, such statement shall be deemed
$10 \\ 17$	approved.
18	Should the commissioner of education or the
19	director of the budget request additional
20	information from the school district to
21	determine completeness, the district shall
22	submit such requested information to the
23	commissioner of education and the director
24	of the budget within 30 days of such
25	request and the commissioner of education
26	and director of the budget's deadline for
27	review and determination shall be extended
28	by 45 days from the date of submission of
29	the additional requested information. If
30	the commissioner of education or director
31	of the budget determine a school
32	district's spending statement to be
33	noncompliant, such school district shall
34	be allowed to submit a revised spending
35	statement at any time.
36	Provided further that if a school district
37	fails to submit a statement that is
38	complete and in the format required on or
39	before August 30, 2019 or if the commis-
40	sioner of education or director of the
41	budget determine the school district's
42	spending statement to be noncompliant, a
43	written explanation shall be provided and
44	the school district will have 30 days to
45	cure.
46	If the school district does not cure within
47	30 days, at the joint direction of the
48	director of the budget and the commission-
49	er of education, the comptroller of the
50	city in which such school district is
51	situated, or if the city does not have an
52	elected comptroller the chief financial

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1 officer of the city, or for school districts not located in a city, the chief 2 3 financial officer of the town in which the majority of the school district is situ-4 5 ated shall be authorized, at his or her б discretion, to obtain appropriate informa-7 tion from the school district, and shall be authorized to complete such form and 8 submit such statement to the director of 9 10 the budget and the commissioner of educa-11 tion for approval. 12 Provided further that where the comptroller 13 or chief financial officer exercises the authority to submit such form, such submission shall occur within 60 days 14 15 following notification of the school 16 17 district's failure to cure. 18 Provided further that nothing in the preceding paragraph shall preclude a school 19 20 district from submitting a spending statement for approval by the director of the 21 22 budget and the commissioner of education 23 at any time. 24 further that any apportionment Provided withheld pursuant to this appropriation 25 shall not have any effect on the base year 26 27 calculation for use in the subsequent 28 school year. 29 Notwithstanding any inconsistent provision of law, for the 2019-20 school year, any 30 school district with an underfunded high-31 32 need school shall prioritize all such 33 underfunded high-need schools among its 34 individual schools, and shall submit to the commissioner on or before September 1, 35 36 2019 a report specifying how such district 37 effectuated appropriate funding for the 38 underfunded high-need schools. Provided 39 further, on or before May 1, 2019, the director of the budget shall produce a 40 41 list of underfunded high need schools, as 42 defined herein. Provided, however, that 43 the director of the budget shall exclude 44 from this list schools within district 75 45 of the city school district of New York, 46 schools that are of the same school type 47 within a district but do not serve any 48 grade levels that overlap, schools serving 49 only students in prekindergarten, or any 50 other schools with irregular or outlying 51 properties.

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1 Provided further, for purposes of this 2 appropriation: 3 (1) "school type" for any school shall mean 4 elementary, middle, high, pre-k only, or 5 K-12, as defined by the commissioner of б education, provided that for purposes of 7 appropriation, a "middle" school this shall include any school with the grade 8 organization of either a middle school or 9 10 a junior high school, and a "high" school shall include any school with the grade 11 12 organization of either a senior hiqh 13 school or a junior-senior high school; 14 (2) "underfunded high-need school" shall 15 mean a school within a school district 16 that has been deemed both a significantly 17 high need school and a significantly low 18 funded school; (3) "student need index" for any school 19 20 shall mean the quotient arrived at when dividing the weighted student enrollment 21 22 as defined herein by the K-12 enrollment 23 for the 2018-19 school year as reported on 24 the statement required for such school year pursuant to section 3614 of the 25 26 education law; 27 (4) "average student need index by school 28 type" shall mean the quotient arrived at 29 when dividing the sum of weighted student enrollment as defined herein for all 30 schools within a school district of the 31 32 same school type by the K-12 enrollment 33 for the 2018-19 school year for all schools in a school district of the same 34 35 school type as reported on the statement 36 required for such school year pursuant to 37 section 3614 of the education law; 38 "weighted student enrollment" for any (5) school shall mean the sum of (i) K-12 39 40 enrollment plus (ii) the product of the 41 number of students eligible to receive 42 free and reduced price lunch multiplied by 43 0.65 plus (iii) the product of the number 44 of English language learners multiplied by 45 0.5, plus (iv) the product of the number 46 of students with disabilities multiplied 47 by 1.41, for the 2018-19 school year as 48 reported on the statement required for 49 such school year pursuant to section 3614 50 of the education law; (6) "significantly high need school" shall 51 52 mean a school with a student need index

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1 greater than the product of the average student need index by school type within 2 3 the school district multiplied by 1.05; 4 (7) "per pupil expenditures" for any school 5 shall mean the quotient arrived at when б dividing the expenditure amount as 7 reported for the 2018-19 school year in the statement required for such school 8 year pursuant to section 3614 of the education law, excluding expenditures for 9 10 11 prekindergarten and preschool special 12 education programs and central district costs by the weighted student enrollment 13 14 of the school;

15 "average per pupil expenditures by (8) 16 school type" shall mean the quotient 17 arrived at when dividing (i) the sum of 18 the expenditure amounts reported for the 19 2018-19 school year in the statement required for such school year pursuant to 20 section 3614 of the education law, exclud-21 22 ing expenditures for prekindergarten and 23 preschool special education programs and 24 central district costs, for all schools within a school district of the same 25 26 school type by (ii) the weighted student 27 enrollment for the 2018-19 school year for 28 all schools in a school district of the 29 same school type as reported on the state-30 ment required for such school year pursuant to section 3614 of the education law; 31 32 (9) "significantly low funded school" shall 33 mean a school within a school district 34 that has per pupil expenditures less than 35 the product of the average per pupil 36 expenditures by school type within the 37 school district multiplied by 0.95. 38 Notwithstanding any inconsistent provision of law to the contrary, for the purposes 39 40 of this appropriation and of calculating 41 the allocable growth amount for the 2019-42 20 school year pursuant to paragraph gg of 43 subdivision 1 of section 3602 of the 44 education law, the allowable growth amount

45 shall equal the sum of (i) the product of the positive difference of the personal 46 income growth index minus one, multiplied 47 48 by the statewide total of the sum of (1) 49 the apportionments due and owing during 50 the base year to school districts and boards of cooperative educational services 51 52 from the general support for public

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1 schools as computed based on an electronic 2 data file used to produce the school aid 3 computer listing produced by the commis-4 sioner of education in support of the 5 enacted budget for the base year plus (2) б the competitive awards amount for the base 7 year, and (ii) \$57,105,000. Provided that the personal income growth index shall 8 equal the average of the quotients for 9 10 each year in the period commencing with the state fiscal year nine years prior to 11 12 the state fiscal year in which the base 13 year began and finishing with the state fiscal year prior to the state fiscal year 14 15 in which the base year began of the total personal income of the state for each such 16 17 year divided by the total personal income 18 of the state for the immediately preceding 19 state fiscal year, but not less than one. 20 Provided further that notwithstanding any 21 provision of law to the contrary, the 22 competitive awards amount for purposes of 23 calculating the allocable growth amount shall be \$50,000,000 for the 24 2019-20 25 school year. Provided further that notwithstanding any 26 27 provision of law to the contrary, for the 28 2019-20 school year, the apportionments 29 computed pursuant to subdivisions 5-a, 12 30 and 16 of section 3602 of the education law shall equal the amounts set forth, 31 32 respectively, for such school district as 33 "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC 34 ENHANCEMENT" and "HIGH TAX AID" under the heading "2018-19 ESTIMATED AIDS" in the 35 school aid computer listing produced by 36 37 the commissioner of education in support 38 of the enacted budget for the 2018-19 39 school year and entitled "SA181-9". 40 Provided further that to the extent required 41 by federal law, each board of cooperative 42 educational services receiving a payment 43 pursuant to section 3609-d of the educa-44 tion law in the 2019-20 school year shall 45 be required to set aside from such payment an amount not less than the amount of 46 47 state aid received pursuant to subdivision 48 5 of section 1950 of the education law in

49 the base year that was attributable to 50 cooperative services agreements (CO-SERs) 51 for career education, as determined by the 52 commissioner of education, and shall be

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1 required to use such amount to support 2 career education programs in the current 3 year. 4 Provided further that, notwithstanding any 5 inconsistent provision of law, subject to б the approval of the director of the budg-7 et, funds appropriated herein may be 8 interchanged with any other item of appro-9 priation for general support for public schools within the general fund local 10 assistance account office of prekindergar-11 12 ten through grade twelve education program. Notwithstanding any provision of 13 14 law to the contrary, funds appropriated herein shall be available for payment of 15 16 liabilities heretofore accrued or hereaft-17 er to accrue. 18 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 19 herein shall be available for payment of 20 financial assistance net of any disallow-21 22 ances, refunds, reimbursement and credits, 23 and may be suballocated to other depart-24 ments and agencies to accomplish the intent of this appropriation subject to 25 26 the approval of the director of the budget 27 (21701) 15,258,429,000 28 For remaining 2018-19 and prior school year 29 obligations, including aid for such school 30 years payable pursuant to section 3609-d of the education law, 31 provided that 32 notwithstanding any provision of law to 33 the contrary, subject to the approval of 34 the director of the budget, funds appropriated herein may be interchanged with 35 36 any other item of appropriation for gener-37 al support for public schools within the 38 general fund local assistance account 39 office of prekindergarten through grade 40 twelve education program. Notwithstanding any other law, rule or regu-41 42 lation to the contrary, funds appropriated 43 herein shall be available for payment of 44 financial assistance net of any disallow-45 ances, refunds, reimbursement and credits, and may be suballocated to other depart-46 47 and agencies to accomplish the ments 48 intent of this appropriation subject to 49 the approval of the director of the budg-50 et. Notwithstanding any provision of law 51 to the contrary, funds appropriated herein 52 shall be available for payment of liabil-

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1 2	ities heretofore accrued or hereafter to accrue (21882)
3	Funds appropriated herein shall be available
4	for reimbursement for the education of
5	homeless children and youth for the 2019-
6	20 school year pursuant to section 3209 of
7	the education law, including reimbursement
8	for expenditures for the transportation of
9	homeless children pursuant to paragraph b
10	of subdivision 4 of section 3209 of the
11	education law, up to the amount of the
12	approved costs of the most cost-effective
13	mode of transportation, in accordance with
14^{10}	a plan prepared by the commissioner of
15	education and approved by the director of
16	the budget provided that in the 2019-20
17	state fiscal year the sum of \$30,000 may
18	be transferred to the credit of the state
19	purposes account of the state education
20	department to carry out the purposes of
21	such section relating to reimbursement of
22	youth shelters transporting such pupils
23	and provided further that, notwithstanding
24	any inconsistent provision of law, subject
25	to the approval of the director of the
26	budget, funds appropriated herein may be
27	interchanged with any other item of appro-
28	priation for general support for public
29	schools within the general fund local
30	assistance account office of prekindergar-
31	ten through grade twelve education
32	program.
33	Notwithstanding any other law, rule or regu-
34	lation to the contrary, funds appropriated
35	herein shall be available for payment of
36	financial assistance net of any disallow-
37	ances, refunds, reimbursement and credits,
38	and may be suballocated to other depart-
39	ments and agencies to accomplish the
40	intent of this appropriation subject to
41	the approval of the director of the budg-
42	et. Notwithstanding any provision of law
43	to the contrary, funds appropriated herein
44 45	shall be available for payment of liabil- ities heretofore accrued or hereafter to
45 46	
46 47	accrue (21746) 21,858,000 Funds appropriated herein shall be available
47 48	during the 2019-20 school year for bilin-
40 49	gual education grants to school districts,
49 50	boards of cooperative educational
50 51	services, colleges and universities, and
52	an entity, chosen through a competitive
22	

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1 procurement process, to assist schools and districts to conduct self assessments to 2 identify areas that need to be strength-3 4 ened and to ensure compliance with the 5 various federal, state and local laws that б govern limited English proficiency and 7 English language learning education, provided, however, that the sum of such 8 grants shall not exceed \$17,500,000 for 9 10 the 2019-20 school year, and provided further that, notwithstanding any incon-11 12 sistent provision of law, subject to the 13 approval of the director of the budget, funds appropriated herein may be inter-14 15 changed with any other item of appropri-16 ation for general support for public 17 schools within the general fund local 18 assistance account office of prekindergar-19 through grade twelve education ten 20 program. 21 Notwithstanding any other law, rule or regu-22 lation to the contrary, funds appropriated herein shall be available for payment of 23 financial assistance net of any disallow-24 25 ances, refunds, reimbursement and credits, 26 and may be suballocated to other depart-27 ments and agencies to accomplish the 28 intent of this appropriation subject to 29 the approval of the director of the budg-30 et. Notwithstanding any provision of law to the contrary, funds appropriated herein 31 shall be available for payment of liabil-32 33 ities heretofore accrued or hereafter to 34 accrue (21747) 12,250,000 For an additional \$1,000,000 in the 2019-20 35 36 school year to support bilingual education 700,000 37 Funds appropriated herein shall be available 38 in the 2019-20 school year for school 39 districts and boards of cooperative educa-40 tional services applications for funding 41 of approved learning technology programs 42 approved by the commissioner of education, 43 including services benefiting nonpublic 44 school students, pursuant to regulations 45 promulgated by the commissioner of educa-46 tion and approved by the director of the 47 budget. Provided, however, that the sum of 48 such grants shall not exceed \$3,285,000 49 for the 2019-20 school year, and provided further that, notwithstanding any incon-50 sistent provision of law, subject to the 51 52 approval of the director of the budget,

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1 funds appropriated herein may be interchanged with any other item of appropri-2 ation for general support for public schools within the general fund local 3 4 5 assistance account office of prekindergarб through grade twelve education ten 7 program. Notwithstanding any other law, rule or regu-8 lation to the contrary, funds appropriated 9 10 herein shall be available for payment of financial assistance net of any disallow-11 12 ances, refunds, reimbursement and credits, 13 and may be suballocated to other depart-14 ments and agencies to accomplish the intent of this appropriation subject to 15 16 the approval of the director of the budg-17 et. Notwithstanding any provision of law 18 to the contrary, funds appropriated herein 19 shall be available for payment of liabilities heretofore accrued or hereafter to 2.0 21 accrue (21748) 2,300,000 22 Funds appropriated herein shall be available 23 for the voluntary interdistrict urban-su-24 burban transfer program aid pursuant to 25 subdivision 15 of section 3602 of the education law for the 2019-20 school year, 26 27 provided that notwithstanding any incon-28 sistent provision of law, subject to the 29 approval of the director of the budget, 30 funds appropriated herein may be interchanged with any other item of appropri-31 ation for general support for 32 public 33 schools within the general fund local 34 assistance account office of prekindergar-35 through grade twelve education ten 36 program. 37 Notwithstanding any other law, rule or regu-38 lation to the contrary, funds appropriated 39 herein shall be available for payment of 40 financial assistance net of any disallow-41 ances, refunds, reimbursement and credits, 42 and may be suballocated to other depart-43 ments and agencies to accomplish the 44 intent of this appropriation subject to 45 the approval of the director of the budg-46 et. Notwithstanding any provision of law 47 to the contrary, funds appropriated herein shall be available for payment of liabil-48 49 ities heretofore accrued or hereafter to 50 accrue (21749) 4,100,000 Funds appropriated herein shall be available 51 52 for additional apportionments of building

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1	aid for school districts educating pupils
2	residing on Indian reservations calculated
3	pursuant to subdivision 6-a of section
4	3602 of the education law for the 2019-20
5	school year provided that, notwithstanding
6	any inconsistent provision of law, subject
7	to the approval of the director of the
8	budget, funds appropriated herein may be
9	interchanged with any other item of appro-
10	priation for general support for public
11	schools within the general fund local
12	assistance account office of prekindergar-
13	ten through grade twelve education
14	program.
15	Notwithstanding any other law, rule or regu-
16	
	lation to the contrary, funds appropriated
17	herein shall be available for payment of
18	financial assistance net of any disallow-
19	ances, refunds, reimbursement and credits,
20	and may be suballocated to other depart-
21	ments and agencies to accomplish the
22	intent of this appropriation subject to
23	the approval of the director of the budg-
24	et. Notwithstanding any provision of law
25	to the contrary, funds appropriated herein
26	shall be available for payment of liabil-
27	ities heretofore accrued or hereafter to
28	accrue (21750)
29	Funds appropriated herein shall be available
30	during the 2019-20 school year for the
31	education of youth incarcerated in county
32	correctional facilities pursuant to subdi-
33	vision 13 of section 3602 of the education
34	law, provided that notwithstanding any
35	inconsistent provision of law, subject to
36	the approval of the director of the budg-
37	et, funds appropriated herein may be
38	interchanged with any other item of appro-
39	priation for general support for public
40	schools within the general fund local
41	assistance account office of prekindergar-
42	ten through grade twelve education
43	program.
44	Notwithstanding any other law, rule or regu-
45	lation to the contrary, funds appropriated
45 46	herein shall be available for payment of
47	financial assistance net of any disallow-
48	ances, refunds, reimbursement and credits,
49	and may be suballocated to other depart-
50	ments and agencies to accomplish the
51	intent of this appropriation subject to
52	the approval of the director of the budg-

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1 et. Notwithstanding any provision of law 2 to the contrary, funds appropriated herein shall be available for payment of liabil-3 4 ities heretofore accrued or hereafter to 5 accrue (21751) 9,800,000 б Funds appropriated herein shall be available 7 for the 2019-20 school year for the education of students who reside in a school 8 operated by the office of mental health or 9 10 the office for people with developmental disabilities pursuant to subdivision 5 of 11 12 section 3202 of the education law, provided that notwithstanding any incon-13 sistent provision of law, subject to the 14 15 approval of the director of the budget, 16 funds appropriated herein may be inter-17 changed with any other item of appropri-18 ation for general support for public schools within the general fund local 19 20 assistance account office of prekindergar-21 through twelve education ten grade 22 program. 23 Notwithstanding any other law, rule or regu-24 lation to the contrary, funds appropriated herein shall be available for payment of 25 financial assistance net of any disallow-26 27 ances, refunds, reimbursement and credits, 28 and may be suballocated to other depart-29 ments and agencies to accomplish the 30 intent of this appropriation subject to the approval of the director of the budg-31 32 et. Notwithstanding any provision of law 33 to the contrary, funds appropriated herein 34 shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 accrue (21752) 38,500,000 37 Funds appropriated herein shall be available 38 for building aid payable in the 2019-20 39 school years to special act school 40 districts, provided that, subject to the 41 approval of the director of the budget, 42 such funds may be used for payments to the 43 dormitory authority on behalf of eligible 44 special act school districts pursuant to 45 chapter 737 of the laws of 1988 provided 46 that, notwithstanding any inconsistent 47 provision of law, subject to the approval 48 of the director of the budget, funds 49 appropriated herein may be interchanged with any other item of appropriation for 50 general support for public schools within 51 52 the general fund local assistance account

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1 office of prekindergarten through grade 2 twelve education program. 3 Notwithstanding any other law, rule or regu-4 lation to the contrary, funds appropriated 5 herein shall be available for payment of б financial assistance net of any disallow-7 ances, refunds, reimbursement and credits, 8 and may be suballocated to other departments and agencies to accomplish the 9 10 intent of this appropriation subject to the approval of the director of the budg-11 12 et. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein 14 shall be available for payment of liabil-15 ities heretofore accrued or hereafter to 16 accrue (21753) 1,890,000 17 Funds appropriated herein shall be available for school bus driver training grants, provided that for aid payable in the 2019-20 school year, the commissioner of 18 19 20 education shall allocate school bus driver 21 22 training grants, not to exceed \$400,000 in 23 the 2019-20 school year, to school districts and boards of cooperative educa-24 25 tional services pursuant to sections 3650-a, 3650-b and 3650-c of the education 26 27 law, or for contracts directly with not-28 for-profit educational organizations for 29 the purposes of this appropriation, 30 provided that notwithstanding any inconsistent provision of law, subject to the 31 32 approval of the director of the budget, 33 funds appropriated herein may be inter-34 changed with any other item of appropriation for general support for public schools within the general fund local 35 36 37 assistance account office of prekindergar-38 ten through grade twelve education 39 program. Notwithstanding any other law, rule or regu-40 41 lation to the contrary, funds appropriated 42 herein shall be available for payment of 43 financial assistance net of any disallow-44 ances, refunds, reimbursement and credits, 45 and may be suballocated to other departand agencies to accomplish the 46 ments 47 intent of this appropriation subject to 48 the approval of the director of the budg-49 et. Notwithstanding any provision of law 50 to the contrary, funds appropriated herein shall be available for payment of liabil-51

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1	ities heretofore accrued or hereafter to
2	accrue (21754) 280,000
3	Funds appropriated herein shall be available
4	for services and expenses of a \$2,000,000
5	teacher mentor intern program in the
б	2019-20 school year, provided that,
7	notwithstanding any inconsistent provision
8	of law, subject to the approval of the
9	director of the budget, funds appropriated
10	herein may be interchanged with any other
11	item of appropriation for general support
12 13	for public schools within the general fund
13	local assistance account office of prekin- dergarten through grade twelve education
$14 \\ 15$	program.
16	Notwithstanding any other law, rule or regu-
17	lation to the contrary, funds appropriated
18	herein shall be available for payment of
19	financial assistance net of any disallow-
20	ances, refunds, reimbursement and credits,
21	and may be suballocated to other depart-
22	ments and agencies to accomplish the
23	intent of this appropriation subject to
24	the approval of the director of the budg-
25	et. Notwithstanding any provision of law
26	to the contrary, funds appropriated herein
27	shall be available for payment of liabil-
28	ities heretofore accrued or hereafter to
28 29	ities heretofore accrued or hereafter to accrue (23485) 1,400,000
28 29 30	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available</pre>
28 29 30 31	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000</pre>
28 29 30 31 32	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants</pre>
28 29 30 31 32 33	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable</pre>
28 29 30 31 32	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641</pre>
28 29 30 31 32 33 34	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable</pre>
28 29 30 31 32 33 34 35	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in</pre>
28 29 30 31 32 33 34 35 36 37 38	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by</pre>
28 29 30 31 32 33 34 35 36 37 38 39	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 5 46	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program.</pre>
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\end{array}$	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade</pre>
$\begin{array}{c} 28\\ 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\end{array}$	<pre>ities heretofore accrued or hereafter to accrue (23485) 1,400,000 Funds appropriated herein shall be available for services and expenses of a \$12,000,000 special academic improvement grants program in the 2019-20 school year payable pursuant to subdivision 11 of section 3641 of the education law, provided that notwithstanding any provisions of law to the contrary, such funds shall be paid in accordance with a schedule developed by the commissioner of education and approved by the director of the budget provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any other law, rule or regu-</pre>

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1 financial assistance net of any disallow-2 ances, refunds, reimbursement and credits, 3 and may be suballocated to other depart-4 ments and agencies to accomplish the 5 intent of this appropriation subject to б the approval of the director of the budg-7 et. Notwithstanding any provision of law 8 to the contrary, funds appropriated herein shall be available for payment of liabil-9 10 ities heretofore accrued or hereafter to 11 accrue (21755) 8,400,000 12 For the education of Native Americans in the 13 2019-20 or prior school years. Funds appropriated herein shall be considered 14 15 general support for public schools and 16 shall be paid in accordance with a sched-17 ule developed by the commissioner of 18 education and approved by the director of the budget. Notwithstanding any provision 19 20 of law to the contrary, subject to the 21 approval of the director of the budget, 22 funds appropriated herein may be inter-23 changed with any other item of appropri-24 ation for general support for public schools within the general fund local 25 assistance account office of prekindergar-26 27 ten through grade twelve education 28 program. 29 Notwithstanding any other law, rule or regulation to the contrary, funds appropriated 30 herein shall be available for payment of 31 32 financial assistance, net of any disallow-33 ances, refunds, reimbursements and cred-34 its, and may be suballocated to other departments and agencies to accomplish the 35 36 intent of this appropriation subject to 37 approval of the director of the budget. Notwithstanding any provision of law to the 38 contrary, funds appropriated herein shall 39 40 be available for payment of liabilities heretofore accrued or hereafter to accrue 41 42 (21756) 36,595,000 43 For school health services grants to public 44 schools totaling \$13,840,000 in the 2019-45 20 school year; provided that, notwith-46 standing any provisions of law to the contrary, in addition to any other appor-47 48 tionment, such grants shall only be paya-49 ble to any city school district in a city 50 having a population in excess of 125,000, and less than 1,000,000 inhabitants, and 51 52 such district shall be eligible to receive

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1 the same amount it was eligible to receive 2 for the 2010-11 school year. Funds appropriated herein shall be considered general 3 4 support for public schools and shall be 5 paid in accordance with a schedule develб oped by the commissioner of education and 7 approved by the director of the budget. Notwithstanding any provision of law to the 8 contrary, subject to the approval of the 9 10 director of the budget, funds appropriated 11 herein may be interchanged with any other 12 item of appropriation for general support 13 for public schools within the general fund 14 local assistance account office of prekin-15 dergarten through grade twelve education 16 program. Notwithstanding any other law, 17 rule or regulation to the contrary, funds 18 appropriated herein shall be available for 19 payment of financial assistance, net of 20 any disallowances, refunds, reimbursements 21 and credits, and may be suballocated to 22 other departments and agencies to accom-23 plish the intent of this appropriation 24 subject to the approval of the director of 25 the budget. Notwithstanding any provision 26 of law to the contrary, funds appropriated 27 herein shall be available for payment of 28 liabilities heretofore accrued or hereaft-29 er to accrue (21757) 9,688,000 30 For additional school health services grants to the Buffalo City School District for 31 32 the 2019-20 school year 1,200,000 33 For additional school health services grants to the Rochester City School District for 34 35 the 2019-20 school year 1,200,000 36 For the teachers of tomorrow awards to 37 school districts for the 2019-20 school 38 in the amount of \$25,000,000, vear provided that \$5,000,000 of this total 39 amount in such school year shall be made 40 41 available for a program to be developed by 42 the commissioner of education to attract 43 qualified teachers that have received or 44 will receive a transitional certificate 45 and agree to teach mathematics, science, 46 or bilingual education in a low performing 47 school, further provided that of this 48 \$5,000,000, a total of up to \$500,000 in 49 each such school year shall be made avail-50 able for demonstration programs in the Yonkers and Syracuse city school districts 51 52 to increase the number of teachers in such

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districts who teach math, science and 1 related areas and who have such a transi-2 tional certificate, and provided further 3 4 that notwithstanding any inconsistent 5 provision of law of this \$5,000,000, a б total of \$1,000,000 shall be made avail-7 able as a matching grant to colleges and universities to support programs designed 8 to recruit and train math and science 9 teachers based on a proven national model 10 that results in improved student achieve-11 12 ment and enhanced teacher retention in the 13 classroom. Funds appropriated herein shall be consid-14 15 ered general support for public schools. 16 Notwithstanding any provision of law to 17 the contrary, funds appropriated herein 18 may be interchanged with any other item of 19 appropriation for general support for public schools within the general fund 20 21 local assistance account office of prekin-22 dergarten through grade twelve education 23 program. 24 Notwithstanding any other law, rule or regu-25 lation to the contrary, funds appropriated herein shall be available for payment of 26 27 financial assistance, net of any disallow-28 ances, refunds, reimbursements and cred-29 its, may be suballocated to other depart-30 ments and agencies to accomplish the intent of this appropriation subject to 31 32 approval of the director of the budget. 33 Notwithstanding any provision of law to 34 the contrary, funds appropriated herein shall be available for payment of liabil-35 ities heretofore accrued or hereafter to 36 37 accrue (21759) 17,500,000 38 For payment of employment preparation educa-39 tion aid for the 2019-20 school year 40 pursuant to paragraph e of subdivision 11 41 of section 3602 of the education law. 42 Notwithstanding any provision of law to the 43 contrary, funds appropriated herein may be 44 suballocated, subject to the approval of 45 the director of the budget, to other 46 departments and agencies to accomplish the intent of this appropriation and subject 47 48 to the approval of the director of the 49 budget, such funds shall be available to 50 the department net of disallowances, 51 refunds, reimbursements and credits.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22 \\ 22$	Funds appropriated herein shall be considered general support for public schools. Notwithstanding any provision of law to the contrary, funds appropriated herein may be interchanged with any other item of appropriation for general support for public schools within the general fund local assistance account office of prekindergarten through grade twelve education program. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue (21762)	00,000
25 26	the final quarter of the year in which services are provided as an advance on	
27	subsequent school year liabilities;	
28	provided further that funds appropriated	
29	herein shall only be awarded to school	
30	districts and/or eligible entities which	
31	meet requirements provided for in section	
32	3602-ee of the education law.	
33	Provided further that funds appropriated	
34 25	herein shall only be used to supplement	
35 36	and not supplant current local expendi- tures of federal, state or local funds on	
36 37	pre-kindergarten programs and the number	
38	of placements in such programs from such	
39	sources and that current local expendi-	
40	tures shall include any local expenditures	
41	of federal, state or local funds used to	
42	supplement or extend services provided	
43	directly or via contract to eligible chil-	
44	dren enrolled in a universal pre-kinder-	
45	garten program in accordance with section	
46 47	3602-e of the education law. Notwithstand-	
47 48	ing any provision of law to the contrary, the funds appropriated herein shall only	
40 49	be available for a statewide universal	
50	full-day pre-kindergarten program and, as	
51	of July 1, 2020, may be suballocated or	
52	transferred to any other appropriation for	

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1 2	the sole purpose of administering such program. Notwithstanding any provision of
3 4	law to the contrary, programs that provide services for fewer than 180 days will be
5	subject to the provisions of subdivision
б	16 of section 3602-e of the education law
7	(56138) 340,000,000
8	For reimbursement of supplemental basic
9	tuition payments to charter schools made
10	by school districts in the 2018-19 school
11 12	year, as defined by paragraph (a) of subdivision 1 of section 2856 of the
13	education law (55907) 151,000,000
14^{13}	For charter schools facilities aid for the
15	2018-19 school year and prior school years
16	pursuant to subdivision 6-g of section
17	3602 of the education law (55971) 31,500,000
18	For grants in aid to charter schools. The
19	state education department shall pay
20	directly to each charter school located in
21	a city with a population of one million or
22	more an amount equal to the product of (i)
23	the total number of students enrolled in
24	the charter school as reported to the
25	department on February 1, 2019, multiplied
26	by (ii) the quotient of \$24,900,000
27	divided by the total enrollment of charter
28	schools located in a city with a popu- lation of one million or more. Provided,
29 30	however, that the funds appropriated here-
31	in shall be made available on or after
32	April 1, 2020. Notwithstanding section 40
33	of the state finance law or any provision
34	of law to the contrary, this appropriation
35	shall lapse on March 31, 2021 24,900,000
36	Funds appropriated herein shall be used to
37	provide awards to school districts, boards
38	of cooperative educational services, and
39	other eligible entities based on a plan
40	developed by the commissioner of education
41	and approved by the director of the budg-
42	et. Provided that at least the following
43 44	amounts of the funds appropriated herein shall be made available as follows:
45	(i) \$21,590,000 shall be used for the
46	continuation of school-wide extended
47	learning grants to school districts or
48	school districts in collaboration with
49	not-for-profit community-based organiza-
50	tions pursuant to the guidelines set forth
51	and the awards made pursuant to chapter 53
52	of the laws of 2013.

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1 (ii) \$6,095,000 shall be used for grants 2 awarded based on responses to the 2013-20 NYS pathways in technology early college 3 4 high schools request for proposals, pursu-5 ant to chapter 53 of the laws of 2013. б (iii) \$4,505,000 shall be used for grants 7 awarded based on responses to the 2014-21 8 NYS pathways in technology early college 9 high schools request for proposals, pursu-10 ant to chapter 53 of the laws of 2014. (iv) \$3,050,000 shall be used for grants 11 12 awarded based on responses to the 13 2015-2022 NYS pathways in technology early 14 college high schools request for 15 proposals, pursuant to chapter 53 of the 16 laws of 2015. 17 (v) \$2,100,000 shall be used for grants 18 based awarded on responses to the 19 2018-2024 NYS pathways in technology early 20 college high school request for proposals, pursuant to chapter 53 of the laws of 21 22 2017. 23 (vi) \$9,000,000 shall be used for early college high school grants awarded based 24 25 on responses to a request for proposals, 26 pursuant to chapter 53 of the laws of 27 2018. 28 (vii) \$1,900,000 shall be used for the 29 continuation of early college high school 30 awards made based on responses to the New 31 York state early college high school ECHS 32 program request for proposals pursuant to 33 chapter 53 of the laws of 2017. 34 (viii) \$1,910,000 shall be used for the 35 smart scholars early continuation of 36 college high school grants, provided that 37 funds shall be used pursuant to the guide-38 lines set forth and the awards made pursu-39 ant to chapter 53 of the laws of 2013. \$1,350,000 shall be used for the 40 (ix) continuation of smart 41 transfer early 42 college high school program grants awarded 43 based on responses to the New York state 44 smart transfer ECHS program request for 45 proposals pursuant to chapter 53 of the laws of 2016. 46 \$19,000,000 shall be used for 47 (x) the 48 continuation of the master teacher 49 program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 50 2015, chapter 53 of the laws of 2017, and 51 52 chapter 53 of the laws of 2018; notwith-

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1 standing any provision of law to the contrary, upon approval of the director of 2 3 the budget, the funds hereby made avail-4 able for master teacher program funding 5 may be suballocated, interchanged, transб ferred or otherwise made available to the 7 state university of New York for the services and expenses of administering 8 9 such program.

10 (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant 11 12 to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwith-13 standing any provision of law to the 14 15 contrary, upon approval of the director of 16 the budget, the funds hereby made avail-17 able for QUALITYstarsNY may be suballo-18 cated, interchanged, transferred or other-19 wise made available to the office of 20 children and family services for the sole 21 purpose of administering such system.

22 (xii) \$3,000,000 shall be used for the 23 continuation of New York state masters-ineducation teacher incentive scholarship 24 program, pursuant to chapter 53 of the 25 of 2015; notwithstanding 26 laws any 27 provision of law to the contrary, upon 28 approval of the director of the budget, 29 the funds hereby made available for the 30 masters-in-education teacher incentive scholarship program may be suballocated, 31 32 interchanged, transferred or otherwise 33 made available to the higher education 34 services corporation for the sole purpose 35 of administering such program.

(xiii) \$35,000,000 shall be used for the 36 37 continuation of awards made based on 38 responses to the empire state after-school 39 program request for proposals pursuant to chapter 53 of the laws of 2017; notwith-standing any provision of law to the 40 41 42 contrary, upon approval of the director of 43 the budget, the funds hereby made avail-44 able may be suballocated, interchanged, 45 transferred or otherwise made available to 46 the office of children and family services 47 for the sole purpose of administering such 48 grants.

49 (xiv) \$10,000,000 shall be used for the
50 continuation of awards made based on
51 responses to the empire state after-school
52 program request for proposals pursuant to

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1 chapter 53 of the laws of 2018; notwith-2 standing any provision of law to the 3 contrary, upon approval of the director of 4 the budget, the funds hereby made avail-5 able may be suballocated, interchanged, б transferred or otherwise made available to 7 the office of children and family services 8 for the sole purpose of administering such 9 grants.

10 (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining 11 12 cost of advanced placement and interna-13 tional baccalaureate exam fees for low-income students, as determined by free and 14 15 reduced price lunch eligibility, pursuant 16 to a plan developed by the commissioner of 17 education and approved by the director of 18 the budget.

(xvi) \$500,000 shall be used for grants for 19 20 the advanced courses access program pursuant to chapter 53 of the laws of 2018, 21 22 provided that such grants shall be awarded 23 to school districts and/or boards of cooperative educational services in order to 24 25 increase advanced course offerings for students, particularly in districts with 26 27 no or very limited advanced course offer-28 ings.

29 (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursu-30 ant to chapter 53 of the laws of 2017; 31 32 notwithstanding any provision of law to 33 the contrary, upon approval of the direc-34 tor of the budget, the funds hereby made available may be suballocated, 35 interchanged, transferred or otherwise made 36 37 available to the state university of New 38 York for the services and expenses of 39 administering such awards.

40 (xviii) \$6,000,000 shall be used for grants
41 for the smart start computer science
42 program pursuant to chapter 53 of the laws
43 of 2018.

44 (xix) \$5,000,000 shall be used for addi45 tional funds to reimburse sponsors of
46 school breakfast programs pursuant to
47 chapter 53 of the laws of 2018.

48 (xx) \$750,000 shall be used for additional 49 services and expenses of a program to 50 develop farm to school initiatives, pursu-51 ant to chapter 53 of the laws of 2018; 52 notwithstanding any provision of law to

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the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

(xxi) \$500,000 shall be used for services 8 9 and expenses of locally run gang 10 prevention and education programs, pursuant to chapter 53 of the laws of 2018; 11 12 notwithstanding any provision of law to 13 the contrary, upon approval of the director of the budget, the funds hereby made 14 15 available may be suballocated, inter-16 changed, transferred or otherwise made 17 available to the department of criminal 18 justice services for the services and 19 expenses of administering such awards.

20 (xxii) \$250,000 shall be used for grants to 21 school districts to allow community 22 schools to expand mental health services 23 and capacity of community school programs 24 pursuant to chapter 53 of the laws of 25 2018.

(xxiii) \$9,000,000 shall be used for early 26 27 college high school grants, pursuant to a 28 plan developed by the commissioner of 29 education and approved by the director of 30 the budget, provided that such plan shall prioritize (a) programs serving students 31 in schools with graduation rates below the 32 33 state average which are not currently 34 engaged in a school-wide turnaround plan, 35 and (b) programs that lead students to a career in computer science. 36 Provided 37 further that school districts or boards of 38 cooperative educational services awarded 39 such grants shall agree to offer opportu-40 nities for every student in the school to 41 graduate with at least one college credit, 42 through programs including but not limited 43 to an early college high school, dual 44 enrollment, or advanced placement courses. 45 Provided further that a portion of the payments to early college high school 46 47 programs awarded funding from this appro-48 priation shall be made on a sliding scale 49 based upon the number of college credits 50 earned annually by participating students, consistent with guidelines established by 51 52 the commissioner of education, provided

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1 that the maximum annual grant award shall 2 be \$500,000. Provided further that in connection with 3 4 such guidelines, the commissioner of 5 education shall execute a memorandum of б understanding with the state university of 7 New York and the city university of New York to develop common data collection, 8 9 sharing and reporting mechanisms based on 10 student-level data for students enrolled 11 in early college high school programs. 12 Notwithstanding any provision of law to the 13 contrary, higher education partners participating in an early college high 14 15 school program, or the entity/entities 16 responsible for setting tuition at the 17 institution, shall be authorized to set a 18 reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 19 students enrolled in such an early college 20 21 high school program with no reduction in 22 other state, local or other support for 23 such students earning college credit that 24 such higher education partner would other-25 wise be eligible to receive. 26 (xxiv) \$1,500,000 shall be used for master 27 teacher awards to support awards to indi-28 vidual high-performing teachers in any 29 grade teaching in schools with high rates 30 of teacher turnover or in schools with high rates of teachers with fewer than 31 32 three years of teaching experience. 33 Provided further that the funds hereby made 34 available shall support the award of 35 stipends of \$15,000 per annum over four 36 years to such individual teachers, and of 37 related costs, administered by the state 38 university of New York pursuant to a plan 39 developed in consultation with the commis-40 sioner of education, who shall consult 41 with appropriate state organizations 42 representing K-12 public school teachers, 43 and approved by the director of the budg-44 et, to build a corps of outstanding teach-45 ers in order to improve the quality of instruction at public schools. Such plan 46 47 for use of funding hereby made available 48 shall: (i) establish an application proc-49 ess; (ii) include guidelines by which 50 applications from eligible teachers shall be evaluated, which shall include, but not 51 52 be limited to, achievement of a rating of

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1 highly effective on the annual professional performance review; and 2 (iii) 3 provide periodic opportunities for profes-4 sional development for successful appli-5 cants. Provided, further, that priority б shall be given to applicants in regions 7 where a similar program is not otherwise 8 offered. 9 Notwithstanding any provision of law to the contrary, upon approval of the director of 10 the budget, the funds hereby made avail-11 12 able may be suballocated, interchanged, 13 transferred or otherwise made available to the state university of New York for the 14 15 services and expenses of administering 16 such awards. Nothing herein shall be 17 construed to limit the rights of labor 18 organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil 19 20 21 service law. 22 (xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a 23 24 plan developed by the office of children and family services in consultation with 25 the commissioner of education and approved 26 27 by the director of the budget, to support 28 the establishment and/or expansion of 29 after-school programs by school districts 30 or not-for-profit community-based organizations which are (A) located in a school 31 district with high rates of student home-32 33 lessness, or (B) located in a school district in at-risk areas identified by 34 35 the office of children and family services, division of criminal justice 36 services, division of state police, county 37 38 executive, or local law enforcement. 39 Provided that such grants shall be awarded 40 based on factors including, but not limit-41 ed to, the following: (i) measures of 42 school district need, (ii) measures of the 43 need of students to be served, (iii) the 44 applicant's proposal target the to 45 highest-need schools and students, (iv) 46 the applicant's program design to meet the 47 specific needs of students, including 48 homeless students or students affected by 49 violence, and (v) proposal quality. 50 Provided, further, that an empire state after-school grant shall equal the product 51 52 of (i) the approved number of student

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1 placements multiplied by (ii) \$1,600; 2 provided, however, that no applicant shall receive a grant in excess of the total 3 actual grant expenditures incurred by the 4 5 applicant in the current school year as б approved by the office of children and 7 family services. Provided, further, that \$2,000,000 of such 8 funds shall be initially made available to 9 10 applicants located in high-need school districts in Nassau County or Suffolk 11 12 County. 13 Provided, further, an awardee shall agree to 14 adopt approved quality indicators includ-15 ing, but not limited to, valid and reli-16 able measures of environmental quality, 17 and the quality of staff-student inter-18 actions and student outcomes. Provided 19 further, that all programs shall agree to 20 offer gang-prevention programming. Provided, further, that no school district 21 22 shall receive more than 40 percent of the 23 total empire state after-school program 24 grant allocation. Notwithstanding any 25 provision of law to the contrary, upon approval of the director of the budget, 26 27 the funds hereby made available may be 28 suballocated, interchanged, transferred or 29 otherwise made available to the office of 30 children and family services for the sole purpose of administering such grants. 31 (xxvi) \$1,800,000 shall be used for services 32 33 and expenses to subsidize the remaining 34 cost of advanced placement and international baccalaureate exam fees for low-in-35 36 come students, as determined by free and 37 reduced price lunch eligibility, pursuant 38 to a plan developed by the commissioner of 39 education and approved by the director of 40 the budget. 41 (xxvii) \$1,000,000 shall be used for grants 42 for the advanced courses access program, 43 provided that such grants shall be awarded 44 to school districts with no or very limit-45 ed advanced course offerings for students 46 or to boards of cooperative educational 47 services containing such school districts. 48 Provided further, that such grants shall 49 be awarded, based on a plan developed by 50 the commissioner of education and approved by the director of the budget, to school 51 52 districts and boards of cooperative educa-

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1 tional services to establish advanced placement courses or other equally rigor-2 3 ous advanced courses in subjects including 4 but not limited to English, history, 5 science, mathematics, engineering, computб er science, or world languages. 7 Provided further that, such grants may be used for teacher training and development, 8 materials and supplies, or equipment and 9 services for digital learning. Provided, 10 further, that no awardee shall receive a 11 12 grant in excess of the total actual grant 13 expenditures incurred in the current 14 school year as approved by the commission-15 er and provided further that such grants 16 shall only be used to supplement, not 17 supplant existing funding for advanced courses. Provided further that no awardee 18 19 shall receive more than 40 percent of the 20 total grant allocation. 21 (xxviii) \$15,000,0000 shall be used for 22 additional grants for prekindergarten; provided that grants shall be awarded 23 pursuant to subdivision 18 of section 24 3602-e of the education law, based on a 25 request for proposals developed by the 26 27 commissioner of education and approved by 28 the director of the budget, to school districts to establish new full-day and 29 30 half-day prekindergarten placements for three-year-olds 31 and four-year-olds; 32 provided, further, that such grants shall 33 only be used to supplement, not supplant existing prekindergarten programs; and 34 provided, further, that any portion of the 35 36 funds hereby made available that is not awarded shall remain available for subse-37 38 quent awards in the 2020-21 school year or 39 for full-day and half-day prekindergarten 40 grants to be awarded in subsequent school 41 years. 42 Provided, further, that such grants from 43 funds hereby made available shall be 44 awarded based on factors including, but 45 not limited to, the following: (i) measures of school district need, (ii) meas-46 47 ures of the need of students to be served 48 by the school district, (iii) the school 49 district's proposal to target the highest-need schools and students, (iv) 50 the extent to which the district's 51 proposal would prioritize funds to maxi-52

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1 mize the total number of eligible children 2 in the district served in prekindergarten 3 programs, (v) the school district's proposal to include students of all learn-4 5 ing and physical abilities in integrated б settings and (vi) proposal quality; 7 provided further that preference for the 8 2019-20 awards shall be given to high-need 9 school districts without a current state-10 funded prekindergarten program.

Provided, however, that full-day and half-11 12 day prekindergarten grants funded hereby 13 shall only be available to support 14 programs (i) that provide instruction for 15 at least five hours per school day for 16 full-day prekindergarten programs and at 17 least two and one-half hours per school 18 day for half-day prekindergarten programs; 19 (ii) that agree to offer instruction 20 consistent with applicable New York state 21 prekindergarten early learning standards; 22 and (iii) that otherwise comply with all of the same rules and requirements as 23 24 universal prekindergarten programs pursu-25 ant to section 3602-e of the education law 26 except as modified herein; provided that 27 notwithstanding paragraph c of subdivision 28 1 of section 3602-e of the education law 29 notwithstanding, for the purposes of this 30 appropriation, an eligible child shall be a resident child who is three years of age 31 on or before December first of the year in 32 33 which he or she is enrolled.

34 Provided, further, that as a condition of eligibility for receipt of such funding 35 36 for three-year-olds, a school district 37 must currently offer a prekindergarten 38 program for four-year-old children, or 39 children who would otherwise be eligible 40 under paragraph c of subdivision 1 of 41 section 3602-e of the education law; 42 provided, further, that a school district 43 may apply for only as many full-day or 44 half-day placements for three-year-old 45 children as it currently offers for four-46 year-old children, or children who would 47 otherwise be eligible under paragraph c of 48 subdivision 1 of section 3602-e of the 49 education law. Provided, further, that a school district's 50 grant shall equal the product of (A) (i) 51

52 two multiplied by the approved number of

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1 new full-day prekindergarten placements plus (ii) the approved number of half-day 2 3 prekindergarten placement conversions and 4 the approved number of new half-day prek-5 indergarten placements, and (B) the б district's selected aid per prekindergar-7 ten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, 8 9 however, that no district shall receive a 10 grant in excess of the total actual grant 11 12 expenditures incurred by the district in 13 the current school year as approved by the 14 commissioner of education.

15 Provided, further, a school district shall agree to adopt approved quality indicators 16 17 within two years, including, but not 18 limited to, valid and reliable measures of 19 environmental quality, the quality of teacher-student 20 interactions and child 21 outcomes, and ensure that any such assess-22 ment of child outcomes shall not be used 23 to make high-stakes educational decisions 24 for individual children.

25 Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

(xxix) \$1,500,000 shall be used for the 31 32 refugee and immigrant student welcome 33 grants program, pursuant to a plan devel-34 oped by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize 35 36 37 awards to school districts with increased 38 refugee and immigrant populations, includ-39 ing unaccompanied minor students.

40 Provided further that such funds shall be used for activities including but not 41 42 limited to expanded community school 43 activities, the provision of school 44 supplies for incoming students, training 45 opportunities for staff on trauma and 46 cultural sensitivity, employment of coun-47 selors and psychologists, and parental and 48 family engagement and support.

49 Provided further that such funds shall only
50 be used to supplement, and not supplant,
51 current local expenditures of federal,
52 state or local funds.

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receive a grant in excess of the total 2 3 actual grant expenditures incurred by the 4 district in the current school year as 5 approved by the commissioner of education. б Provided, further, that no school district 7 shall receive more than 40 percent of the 8 total grant allocation. Provided, further, that \$500,000 of such 9 funds shall be initially made available to 10 11 applicants located in high-need school 12 districts in Nassau County or Suffolk 13 County. 14 Provided further that school districts 15 receiving such grants shall agree to partner with state agencies to provide infor-16 17 mation on English as a New Language (ENL) 18 and naturalization services. Notwithstanding any provision of law to the 19 20 contrary, upon approval of the director of the budget, the funds hereby made avail-21 22 able may be suballocated, interchanged, 23 transferred or otherwise made available to the office of temporary and disability 24 assistance for the services and expenses 25 26 of administering such awards. 27 (xxx) \$3,000,000 shall be used for alterna-28 tive discipline grants pursuant to a plan 29 developed by the commissioner of education 30 and approved by the director of the budget, provided that such plan shall prior-31 itize awards to school districts identi-32 33 fied by the commissioner of education as 34 being high need or identified as having 35 high numbers of student suspensions or exclusions. Provided further that such 36 37 funds shall be used to increase the use of 38 alternative approaches to student disci-39 pline through activities including but not 40 limited to restorative justice techniques, 41 therapeutic crisis intervention, staff 42 training on alternative discipline, and 43 informed education; trauma provided, 44 however, the commissioner of education 45 shall submit to the governor, the temporary president of the senate and speaker 46 47 of the assembly a report setting forth 48 recommendations for alternative discipline 49 based on best practices from the use of 50 such funds provided that such report shall 51 be developed with consultation from stake-

Provided, further, that no district shall

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1 holders including but not limited to educators and civil rights organizations. 2 Provided further that such funds shall only 3 4 be used to supplement, and not supplant, 5 current local expenditures of federal, б state or local funds. 7 Provided, further, that no district shall receive a grant in excess of the total 8 9 actual grant expenditures incurred by the 10 district in the current school year as 11 approved by the commissioner of education. 12 Provided, further, that no school district 13 shall receive more than 40 percent of the 14 total grant allocation. 15 (xxxi) \$1,500,000 shall be used for services expenses of school mental health 16 and 17 programs pursuant to a plan developed by 18 the commissioner of education and approved 19 by the director of the budget, provided 20 that such plan shall provide grants to school districts for middle or junior high 21 22 schools for the purposes of supporting 23 student mental health or school climate 24 through activities including but not limited to school mental health centers, 25 26 teacher training and support, school-wide 27 anti-bullying programs, school climate 28 surveys and tools, and school and family 29 engagement resources. Provided further, 30 that of the amount appropriated herein, up to \$500,000 may be used to support the 31 school mental health technical assistance 32 33 center. 34 Provided further that such funds shall only 35 be used to supplement, and not supplant, current local expenditures of federal, 36 37 state or local funds. Provided, further, that no district shall 38 39 receive a grant in excess of the total 40 actual grant expenditures incurred by the 41 district in the current school year as 42 approved by the commissioner of education. 43 Provided, further, that no school district 44 shall receive more than 40 percent of the 45 total grant allocation. 46 \$3,000,000 be used for (xxxii) shall 47 services and expenses of the we teach NY 48 grant program to address the teacher shor-49 tage in identified subject areas pursuant 50 to a plan developed by the commissioner of education and approved by the director of 51 52 the budget in order to recruit a corps of

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1 outstanding teacher candidates in high-2 need shortage areas. 3 Provided that, such plan for use of funding 4 hereby made available shall: (i) prior-5 itize recruiting teacher candidates as б incoming college freshmen in hard to staff 7 subject areas, (ii) award funds to school 8 districts partnering with an institution 9 of higher education, (iii) require that 10 awarded school districts provide mentors 11 and paid internship opportunities for 12 teaching candidates, and (iv) require that 13 teachers will have a guaranteed job oppor-14 tunity at the end of the program if they 15 meet all program requirements. 16 Notwithstanding any provision of law to the 17 contrary, upon approval of the director of the budget, the funds hereby made avail-able may be suballocated, interchanged, 18 19 20 transferred or otherwise made available to the state university of New York for the 21 22 services and expenses of administering 23 such awards. Provided further that such funds shall only be used to supplement, 24 25 and not supplant, current local expenditures of federal, state or local funds. 26 27 Provided, further, that no district shall 28 receive a grant in excess of the total 29 actual grant expenditures incurred by the 30 district in the current school year as approved by the commissioner of education. 31 32 Provided, further, that no school district 33 shall receive more than 40 percent of the 34 total grant allocation. 35 (xxxiii) \$1,000,000 shall be used for services and expenses of recovery high schools, pursuant to a plan developed by 36 37 38 the commissioner of education in consu-39 lation with the office of alcoholism and substance abuse services and approved by the director of the budget. Provided 40 41 42 further that such grants shall be made to 43 boards of cooperative educational services 44 in order to help facilitate the implemen-45 tation of recovery high school. а Provided further that such grants shall 46 47 only be made to such programs with a 48 demonstrated partnership with a program 49 licensed pursuant to article thirty-two of 50 the mental hygiene law; that offer a safe and supportive learning environment for 51 52 students diagnosed with or at risk of

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1 substance use disorder; incorporate recov-2 ery supports into the normal school day to 3 facilitate personal, academic, vocational 4 and recovery success for the student; and 5 are recognized by the commissioner of б education. 7 (xxxiv) \$1,500,000 shall be used for the 8 expanded mathematics access program, to a plan developed by the 9 pursuant 10 commissioner of education and approved by director of the budget. Provided 11 the 12 further that the funds hereby made avail-13 able shall be awarded to a qualified organization to provide additional math 14 15 instruction through the use of internet 16 accessible learning games to build basic 17 math fluency for elementary school 18 students. Provided further that such an 19 organization shall have been independently evaluated for its efficacy in improving 20 21 early math skills. Provided further that 22 up to \$500,000 of the amount hereby made available shall be allocated for 23 the services and expenses of a state-wide math 24 tournament for students in grades one 25 five. 26 through Notwithstanding any 27 provision of law to the contrary, upon 28 approval of the director of the budget, the funds hereby made available may be 29 30 suballocated, interchanged, transferred or otherwise made available to the state 31 32 university of New York for the services 33 and expenses of administering such awards. 34 (xxxv) \$200,000 shall be used for services and expenses of the New York state youth 35 36 council. Notwithstanding any provision of 37 law to the contrary, upon approval of the 38 director of the budget, the funds hereby 39 made available may be suballocated, inter-40 changed, transferred or otherwise made available to office of children and family 41 42 services for the services and expenses of 43 administering such council. 44 Notwithstanding any provision of law to the 45 contrary, the \$50,000,000 made available 46 in items (xxiii) to (xxxv) herein appro-47 priated herein shall constitute the 48 competitive awards amount authorized for 49 the 2019-20 school year. Notwithstanding

section 40 of the state finance law or any provision of law to the contrary, this

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1 appropriation shall lapse on March 31, 2 2021 234,113,000 3 For reimbursement to the East Ramapo central 4 school district to support students 5 attending public schools in such district, б provided that the district is in compli-7 ance with the requirements set forth in chapter 89 of the laws of 2016. 8 The East Ramapo central school district 9 shall be eligible to receive reimbursement 10 from the funds appropriated herein for its 11 12 approved expenditures in the 2019-20 school year on services to improve and 13 enhance the educational opportunities of 14 students attending the public schools in 15 16 such district. Such services shall 17 include, but not be limited to, reducing 18 class sizes, expanding academic and 19 enrichment opportunities, establishing and 20 expanding kindergarten programs, expanding 21 extracurricular opportunities and provid-22 ing student support services, provided, 23 however, transportation services and 24 shall not be eligible for expenses reimbursement from such funds. 25 In order to receive such funds, the school 26 27 district in consultation with the monitor 28 or monitors pursuant to chapter 89 of the 29 laws of 2016 shall revise its long term 30 strategic academic and fiscal improvement plan by October 1, 2019. Such revised plan 31 32 shall be submitted to the commissioner for 33 approval and shall include a set of goals 34 with appropriate benchmarks and measurable objectives and identify strategies to 35 36 address areas where improvements are need-37 ed in the district, including but not 38 limited to its financial stability, 39 academic opportunities and outcomes, 40 education of students with disabilities, and education of English language lear-41 42 ners, and shall ensure compliance with all 43 applicable state and federal laws and 44 regulations. Such revised improvement plan 45 shall also include a comprehensive expenditure plan that will describe how the 46 funds made available to the district from 47 48 this appropriation will be spent. Such 49 comprehensive expenditure plan shall ensure that funds supplement, not 50 supplant, expenditures from local, state 51 52 and federal funds for services provided to

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1 public school students, except that such 2 funds may be used to continue services funded pursuant to chapter 89 of the laws 3 4 of 2016 in prior years. Such expenditure 5 plan shall be revised in consultation with б the monitor or monitors appointed by the 7 commissioner. The board of education of the East Ramapo central school district 8 conduct a public hearing on the 9 shall 10 expenditure plan and shall consider the 11 input of the community before adopting 12 such plan. Such expenditure plan shall 13 also be made publicly available and shall 14 be submitted along with comments made by 15 the community to the commissioner for 16 approval once the plan is finalized. Upon 17 review of such improvement plan and such 18 expenditure plan, the commissioner shall 19 approve or deny such plan in writing and, if denied, shall include the 20 reasons 21 therefor. The district in consultation 22 with the monitors may resubmit such plan 23 or plans with any needed modifications 24 thereto.

25 The commissioner shall disburse the funds appropriated herein after receiving satis-26 27 factory evidence from the East Ramapo 28 central school district that the district 29 has complied with the approved comprehen-30 sive expenditure plan and spent such funds pursuant to the approved expenditure plan 31 as set forth in chapter 89 of the laws of 32 33 2016.

34 The commissioner of education shall have 30 days from the receipt of such evidence to 35 confirm whether the school district has 36 37 complied with the requirements of chapter 38 89 of the laws of 2016 and shall determine 39 whether such funds were spent in conformance with the provisions of such chapter. 40 41 Upon finding compliance and determining 42 that the funds were properly expended, the 43 commissioner shall certify the amount of 44 the approved expenditures to the state 45 comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not 46 47 48 receive reimbursement for funds authorized 49 herein that are not spent for the direct students attending public 50 benefit of schools in such district in a manner 51 52 consistent with its approved comprehensive

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1 expenditure plan or prior written approval 2 from the commissioner.

3 The board of education in consultation with 4 the monitor or monitors shall submit the 5 school district's proposed budget for the б next succeeding school year to the commis-7 sioner no later than 45 days before the date scheduled for the school district's 8 budget vote. The commissioner shall review 9 10 the budget to ensure that it, to the 11 greatest extent possible, expands educa-12 tional programming for students including 13 but not limited to extracurricular activities, course offerings, 14 non-mandated 15 support services, non-mandated art and 16 music classes, programs and services for 17 English language learners and students 18 with disabilities, and maintaining class 19 size. The commissioner shall also review 20 the proposed budget to ensure that it is 21 balanced within the context of revenue and 22 expenditure estimates and mandated 23 programs. The commissioner shall present his or her findings to the board of educa-24 25 tion no later than 30 days prior to the date scheduled for the school district's 26 27 budget vote. The board of education shall 28 make adjustments to the proposed budget 29 consistent with any recommendations made 30 by the commissioner. The school district shall make available on the district's 31 32 website: the initial proposed budget, the 33 commissioner's findings, and the final proposed budget prior to the date of the 34 35 school district's budget vote.

36 The monitor or monitors appointed by the commissioner shall quarterly, and the 37 38 district shall annually provide to the 39 commissioner reports on the fiscal and 40 operational status of the school district 41 to ensure compliance with the budgeting 42 requirements herein. In addition, monitors 43 shall provide an annual report to the 44 commissioner and comptroller on contracts 45 that the district entered into throughout the year. All reports shall be subject to 46 47 review by the comptroller at the request 48 of the commissioner.

49 In the event the district plans to reduce
50 budget appropriations for programs
51 restored or created under the comprehen52 sive expenditure plan or the strategic

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1	academic and fiscal improvement plan as
2	well as the sale of school buildings or
3	other real property and capital improve-
4	ment contracts in excess of \$100,000, the
5	district shall submit a plan to the
6	commissioner for approval (55949) 3,000,000
7	For services and expenses of the Yonkers
8	City School District 12,000,000
9	For services and expenses of community
10	school regional technical assistance
11	centers for the 2019-20 school year. Funds
12^{11}	appropriated herein shall be used to oper-
13	ate three regional centers that shall
14	provide technical assistance to school
15	districts establishing or operating commu-
16	nity school programs, pursuant to a plan
17	developed by the commissioner of education
18	and approved by the director of the budg-
19	et. Provided, further, that such plan
20	shall establish a process for selection of
21	nonprofit entities with expertise in
22	community school programs and technical
23	assistance to operate such centers (55962) 1,200,000
24	For services and expenses of the my broth-
25	er's keeper initiative. A portion of this
26	appropriation may be transferred to any
27	other program or fund within the state
28	education department for these purposes
29	(55928) 18,000,000
30	For services and expenses of remaining obli-
31	gations for the 2018-19 school year for
32	support for the operation of targeted
33	pre-kindergarten for those providers not
34	eligible to receive funding pursuant to
35	section 3602-e of the education law and
36	for support for providers continuing to
37	operate such programs in the 2019-20
38	school year. Such funds shall be expended
39	pursuant to a plan developed by the
40	commissioner of education and approved by
41	the director of the budget (21763) 1,303,000
42	For services and expenses of remaining obli-
43	gations of a \$14,260,000 teacher resources
44	and computer training centers program for
45	the 2018-19 school year (55985) 4,278,000
46	Funds appropriated herein shall be available
47	for services and expenses of a \$14,260,000
48	teacher resources and computer training
49	center program for the 2019-20 school year
50	
51	For education of children of migrant workers
52	for the 2019-20 school year (21764) 89,000

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For the school lunch and breakfast program. 1 Funds for the school lunch and breakfast 2 3 program shall be expended subject to the 4 limitation of funds available and may be 5 used to reimburse sponsors of non-profit б school lunch, breakfast, or other school 7 child feeding programs based upon the number of federally reimbursable break-8 fasts and lunches served to students under 9 10 such program agreements entered into by 11 the state education department and such sponsors, in accordance with an act of 12 13 Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or 14 15 the provisions of the "Child Nutrition Act 16 of 1966," P.L. 89-642, as amended, in the 17 case of school breakfast programs to reim-18 burse sponsors in excess of the federal 19 rates of reimbursement. Notwithstanding 20 any provision of law to the contrary, the moneys hereby appropriated, or so much 21 22 thereof as may be necessary, are to be available for the purposes herein speci-23 24 fied for obligations heretofore accrued or 25 hereafter to accrue for the school years beginning July 1, 2017, July 1, 2018 and 26 27 July 1, 2019. 28 Notwithstanding any law, rule or regulation 29 to the contrary, the amount appropriated 30 herein represents the maximum amount payable during the 2019-20 state fiscal year 31 32 for state reimbursement for school lunch 33 and breakfast programs (21702) 34,400,000 34 For additional funds to reimburse sponsors of school lunch programs that have 35 purchased at least 30 percent of their 36 37 total food products for its school lunch 38 service program from New York State farm-39 ers, growers, producers, or processors, based upon the number of federally reim-40 41 bursable lunches served to students under 42 such program agreements entered into by 43 the state education department and such 44 accordance with sponsors, in the 45 provisions of the "National School Lunch 46 Act," P.L. 79-396, as amended, to reim-47 burse sponsors in excess of the federal 48 State rates of reimbursement, and 49 provided, that the total State subsidy shall not exceed twenty-five cents per 50 school lunch meal, which shall include any 51 52 annual state subsidy received by such

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1 sponsor under any other provision of State 2 law, provided further that funds appropri-3 ated herein shall be made available on or after April 1, 2020 (55986) 10,000,000 4 5 For additional services of the school lunch б and breakfast program to pay the student 7 cost of reduced price meals effective July 8 1, 2019 2,300,000 9 For nonpublic school aid payable in the 10 2019-20 state fiscal year. Provided that shall continue 11 nonpublic schools to 12 receive aid based on either a 5.0/5.5 hour standard instructional day, or another 13 work day as certified by the nonpublic 14 15 school officials, in accordance with the 16 methodology for computing salary and bene-17 fits applied by the department in paying 18 aid for the 2012-13 and prior school years. Notwithstanding any provision of 19 20 law, rule or regulation to the contrary, the amount appropriated herein represents 21 the maximum amount payable during the 22 23 2019-20 state fiscal year (21769) 115,652,000 For aid payable for the 2018-19 school year 24 nonpublic school aid. 25 for additional 26 Notwithstanding any inconsistent provision 27 of law, funds appropriated herein shall be 28 available for payment of aid heretofore accrued and hereafter to accrue (21770) 77,476,000 29 30 academic intervention for nonpublic For schools based on a plan to be developed by 31 32 the commissioner of education and approved 33 by the director of the budget (21771) 922,000 34 For services and expenses related to nonpub-35 lic school STEM programs (55964) 20,000,000 36 For additional services and expenses related 37 to nonpublic school STEM programs 10,000,000 38 For additional mandated services and 39 expenses of the costs of complying with 40 the State School Immunization Program the 2018-19 school year; 41 (SSIP) for 42 provided, further that the department of 43 health, in consultation with the state 44 education department, shall create a proc-45 ess to certify compliance with the SSIP and such process shall be in place July 1, 46 47 Schools shall certify compliance 2019. 48 with such process prior to receiving the funds appropriated herein 1,000,000 49 50 For costs associated with schools for the blind and deaf and other students with 51 52 disabilities subject to article 85 of the

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1 education law, including state aid for blind and deaf pupils in certain insti-2 tutions to be paid for the purposes provided under section 4204-a of the 3 4 5 education law for the education of deaf б children under 3 years of age, including 7 transfers to the miscellaneous special revenue fund Rome school for the deaf 8 account pursuant to a plan to be developed 9 10 by the commissioner and approved by the 11 director of the budget. 12 Of the amounts appropriated herein, up to 13 \$84,700,000 shall be available for 14 reimbursement to school districts for the 15 tuition costs of students attending schools for the blind and deaf during the 16 17 2018-19 school year pursuant to subdivi-18 sion 2 of section 4204 of the education law and subdivision 2 of section 4207 of 19 the education law, and up to \$9,000,000 20 21 shall be available for remaining allowable 22 purposes. 23 Provided further that, notwithstanding any 24 inconsistent provision of law, upon disbursement of funds appropriated for 25 allowances to schools for the blind and 26 27 deaf in the individuals with disabilities 28 program special revenue funds-federal/aid 29 to localities for purposes of this appro-30 priation, funds appropriated herein shall be reduced in an amount equivalent to such 31 32 disbursement and the portion of this 33 appropriation so affected shall have no 34 further force or effect. 35 Notwithstanding any provision of the law to 36 the contrary, funds appropriated herein 37 shall be available for payment of liabil-38 ities heretofore accrued or hereafter to 39 accrue and, subject to the approval of the 40 director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and 41 42 43 credits (21705) 93,700,000 44 For costs associated with schools for the 45 blind and deaf and other students with 46 disabilities subject to article 85 of the 47 education law for the 2019-20 school year. 48 Funds appropriated herein shall be 49 distributed directly to the schools for the blind and deaf and other students with 50 disabilities subject to article 85 of the 51

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1 education law based on a three year average of the schools' FTE enrollment (55909) ... 9,200,000 2 3 For additional costs associated with schools for the blind and deaf and other students 4 5 with disabilities subject to article 85 of б the education law for the 2019-20 school 7 year. Funds appropriated herein shall be distributed directly to the schools for 8 the blind and deaf and other students with 9 disabilities subject to article 85 of the 10 education law based on a three year aver-11 12 age of the schools' FTE enrollment 1,000,000 13 For services and expenses of the Henry Viscardi School for the 2019-20 school 14 15 year 903,000 For services and expenses of the New York 16 17 School for the Deaf for the 2019-20 school 18 For services and expenses of the Mill Neck 19 Manor School for the Deaf for the 2019-20 20 school year 500,000 21 For July and August programs for school-aged 22 23 children with handicapping conditions pursuant to section 4408 of the education 24 25 law. Moneys appropriated herein shall be used as follows: (i) for remaining base 26 27 year and prior school years obligations, 28 (ii) for the purposes of subdivision 4 of 29 section 3602 of the education law for schools operated under articles 87 and 88 30 of the education law, and (iii) notwith-31 32 standing any inconsistent provision of 33 law, for payments made pursuant to this 34 appropriation for current school year 35 obligations, provided, however, that such 36 payments shall not exceed 70 percent of 37 the state aid due for the sum of the 38 approved tuition and maintenance rates and 39 transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the 40 41 42 order that such claims have been approved 43 for payment by the commissioner of educa-44 tion, but in no case shall a single payee 45 draw down more than 45 percent of this 46 appropriation, and provided further that no claim shall be set aside for insuffi-47 48 ciency of funds to make a complete payment, but shall be eligible for a 49 partial payment in one year and shall 50 51 retain its priority date status for subse-52 quent appropriations designated for such

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$1\\2\\3\\4\\5\\6\\7\\8\\9\\0\\1\\1\\2\\1\\1\\1\\1\\6\\7\\8\\9\\0\\1\\2\\2\\2\\4\\5\\6\\7\\8\\9\\0\\1\\2\\2\\2\\2\\6\\7\\8\\9\\0\\1\\3\\1$	<pre>purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be avail- able for liabilities incurred prior to July 1, 2020, shall be used to pay 2018-19 school year claims in the first instance, and represent the maximum amount payable during the 2019-20 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabil- ities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707)</pre>	364,500,000
32 33 34 35	2017-18 school year that have been approved for payment by the education department as of March 31, 2019 shall be the first claims paid from this appropri-	
36 37	ation. Notwithstanding any provision of law to the contrary, funds appropriated	
38	herein shall be available for payment of	
39	liabilities heretofore accrued or hereaft-	
40 41	er to accrue and, subject to the approval of the director of the budget, such funds	
42	shall be available to the department net	
43	of disallowances, refunds, reimbursements	
44 45	and credits (21706) 1 Notwithstanding any inconsistent provision	,035,000,000
45 46	of law, funding made available by this	
47	appropriation shall support direct salary	
48	costs and related fringe benefits associ-	
49 50	ated with any minimum wage increase that takes effect on or after December 31,	
50 51	takes effect on or after December 31, 2016, pursuant to section 652 of the labor	
52	law. Organizations eligible for funding	

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1 made available by this appropriation shall 2 be limited to special act school districts 3 and those that are required to file a consolidated fiscal report with the state 4 5 education department and provide preschool б and school-age special education services 7 under articles 81, 85 and 89 of the education law. Each eligible organization in 8 9 receipt of funding made available by this 10 appropriation shall submit written certif-11 ication, in such form and at such time as 12 the commissioner shall prescribe, attest-13 ing to how such funding will be or was used for purposes eligible under this 14 appropriation. Notwithstanding any incon-15 16 sistent provision of law, and subject to 17 the approval of the director of the budg-18 et, the amounts appropriated herein may be 19 increased or decreased by interchange or 20 transfer to any local assistance appropri-21 ation of the state education department 22 (55938) 17,180,000 23 Notwithstanding any provision of law to the contrary, the funds appropriated herein, 24 25 subject to an allocation plan developed by 26 the commissioner of education and approved 27 by the director of the budget, shall be 28 available for the payment of prior year 29 claims and/or fiscal stabilization grants 30 for remaining payments for the 2018-19 school year and for payments prior to 31 March 31, 2020 for the 2019-20 school 32 33 year, provided, however, notwithstanding 34 any provisions of law to the contrary, the 35 New York city school district shall be eligible for a fiscal stabilization grant 36 37 in the amount of \$26,404,000 (21773) 45,068,000 38 For services and expenses of the supportive 39 schools grant program and technical 40 assistance to promote safe and supportive 41 school environments free from bullying, 42 harassment, and discrimination. Up to 43 \$300,000 of this appropriation shall be 44 available for the New York center for 45 school safety. A portion of this appropri-46 ation may be transferred to any other 47 account within the state education depart-48 ment, as needed to accomplish the intent 49 of this appropriation, provided further 50 that up to five percent of the funds appropriated herein may be transferred to 51 52 the credit of the state purposes account

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1	of the state education department to carry
2	out the purposes of this appropriation 2,000,000
3	For services and expenses of the New York
4	state center for school safety for the
5	2019-20 school year. Funds appropriated
б	herein shall be used to operate a state-
7	wide center and shall be subject to an
8	expenditure plan approved by the director
9	of the budget (21774) 466,000
10	For services and expenses of the health
11	education program for the 2019-20 school
12	year. Funds appropriated herein shall be
13	available for health-related programs
14	including, but not limited to, those
15	providing instruction and supportive
16	services in comprehensive health education
17	and/or acquired immune deficiency syndrome
18	(AIDS) education. Of the amounts appropri-
19	ated herein, \$86,000 shall be available
20	for the program previously operated as the
21	school health demonstration program.
22	Notwithstanding any other provision of law
23	to the contrary, funds appropriated herein
24	may be suballocated, subject to the
25	approval of the director of the budget, to
26	any state agency or department to accom-
27	plish the purpose of this appropriation
28	(21775) 691,000
29	For additional grants in aid to certain
30	school districts, public libraries, and
31	not-for-profit institutions. Notwithstand-
32	ing section twenty-four of the state
33	finance law or any provision of law to the
34	contrary, funds from this appropriation
35	shall be allocated only pursuant to a plan
36	(i) approved by the speaker of the assem-
37	bly and the director of the budget which
38	sets forth either an itemized list of
39	grantees with the amount to be received by
40	each, or the methodology for allocating
41	such appropriation, and (ii) which is
42	thereafter included in an assembly resol-
43	ution calling for the expenditure of such
44	funds, which resolution must be approved
45	by a majority vote of all members elected
46	to the assembly upon a roll call vote 5,000,000
47	For additional grants in aid to certain
48	school districts, public libraries, and
49	not-for-profit institutions. Notwithstand-
50	ing section twenty-four of the state
51	finance law or any provision of law to the
52	contrary, funds from this appropriation
	7 , 2

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1 shall be allocated only pursuant to a plan 2 (i) approved by the temporary president of the senate and the director of the budget 3 4 which sets forth either an itemized list 5 of grantees with the amount to be received б by each, or the methodology for allocating 7 such appropriation, and (ii) which is thereafter included in a senate resolution 8 calling for the expenditure of such funds, 9 10 which resolution must be approved by a majority vote of all members elected to 11 12 the senate upon a roll call vote 5,000,000 13 For additional grants in aid to certain school districts, public libraries, and 14 15 not-for-profit institutions. Notwithstand-16 ing any provision of law to the contrary, 17 funds from this appropriation shall be 18 allocated only pursuant to a plan devel-19 oped by the director of the budget which sets forth either an itemized list of 20 21 grantees with the amount to be received by 22 each, or the methodology for allocating 23 such appropriation 5,000,000 24 competitive grants for the 2019-20 For 25 school year for extended day programs and 26 school violence prevention programs pursu-27 ant to section 2814 of the education law 28 provided, however, notwithstanding any 29 inconsistent provisions of law, eligible 30 entities receiving funds for extended day programs may include not-for-profit organ-31 32 izations working in collaboration with a 33 public school or school district (21776) 24,344,000 For aid payable for the 2019-20 school year 34 35 for support of county vocational education 36 and extension boards pursuant to section 37 1104 of the education law, provided, 38 however, that notwithstanding any incon-39 sistent provision of law, rule, or regulation, any apportionment of aid shall be 40 41 based on a quota amounting to one-half of 42 the salary paid each teacher, director, 43 assistant, and supervisor, where such 44 salary is attributable to a course of 45 study first submitted to the commissioner 46 for approval pursuant to section 1103 of 47 the education law on or before July 1, 48 2010, but not to exceed the amount 49 computed by the commissioner based upon an 50 assumed annualized salary equal to ten thousand five hundred dollars per school 51 year on account of the employment of such 52

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1 teacher, director, assistant or supervisor 2 and provided further that payment from 3 this appropriation shall first be made for 4 approved claims for salary expenses for 5 the 2019-20 school year, and any amount б remaining after payment of such claims 7 shall be available for payment of unpaid claims for prior school years (21781) 932,000 8 For services and expenses of the primary 9 mental health project at the children's 10 institute for the 2019-20 school year 11 12 13 For services and expenses associated with 14 the math and science high schools for the 15 2019-20 school year in the amount of 16 \$1,382,000, provided that such funds shall 17 be allocated equally among those entities 18 that received program funding for the 2007-08 school year (21779) 1,382,000 19 20 For additional services and expenses associated with the Bard High School Early 21 22 College Queens for the 2019-20 school year 461,000 23 Funds appropriated herein shall be available 24 for educational services and expenses of 25 the Syracuse city school district for the 26 say yes to education program (21800) 350,000 27 For services and expenses of the center for 28 autism and related disabilities at the state university of New York at Albany 29 30 For additional services and expenses of the 31 center for autism and related disabilities 32 33 at the state university of New York at 34 Albany 500,000 35 For postsecondary aid to Native Americans to 36 awards to eligible students. fund 37 Notwithstanding any other provision of law 38 to the contrary, the amount herein made available shall constitute the state's 39 entire obligation for all costs incurred 40 41 under section 4118 of the education law in 42 state fiscal year 2019-20 (21833) 800,000 43 For additional postsecondary aid to Native 44 Americans to fund awards to eligible 45 students in the 2018-19 academic year 200,000 For services and expenses of the summer food 46 program for the 2019-20 school year 47 48 49 Work Force Education. For partial reimburse-50 ment of services and expenses per contract 51 hour of work force education conducted by 52 the consortium for worker education (CWE),

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1	a private not-for-profit corporation
2	program approved by the commissioner of
3	education that enable adults who are 21
4	years of age or older to obtain or retain
5	employment or improve their work skills
6	capacity to enhance their opportunities
7	for increased earnings and advancement
8	(21801) 11,500,000
9	For additional workforce education for the
10	consortium for worker education 1,500,000
11	For services and expenses of the Executive
12	Leadership Institute 475,000
13	For services and expenses of the Magellan
14	Foundation, Inc 475,000
15	For services and expenses of the Consortium
16	for Worker education Credential Initiative
17	
18	For services and expenses related to the
19	development, implementation and operation
20	of charter schools for the 2019-20 school
21	year including an amount sufficient to
22	support administrative/technical support
23	services provided by the charter school
24	institute of the state university of New
25	York, pursuant to a plan submitted by the
26	charter school institute and approved by
27	the board of trustees of the state univer-
28	sity of New York. This appropriation shall
29	only be available for expenditure upon the
30	approval of an expenditure plan by the
31	director of the budget and funds appropri-
32	ated herein shall be transferred to the
33	miscellaneous special revenue fund - char-
34 25	ter schools stimulus account (21803) 4,837,000
35	For the early college high schools program
36 37	for the 2019-20 school year, provided, however, that expenditure of funds appro-
38	priated herein shall support the continua-
39	tion and expansion of the early college
40	high schools program pursuant to a plan
41	developed by the commissioner of education
42	and approved by the director of the budget
43	provided, further, that a portion of the
44	payment to the early college high schools
45	program awarded from this appropriation
46	shall be available on a sliding scale
47	based upon the number of college credits
48	earned annually by participating students
49	consistent with guidelines established by
50	the commissioner. Provided further that,
51	notwithstanding any provision of law to
52	the contrary, higher education partners

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1 participating in an early college high schools program, or the entity/entities responsible for setting tuition at the 2 3 4 institution, shall be authorized to set a 5 reduced rate of tuition and/or fees, or to б waive tuition and/or fees entirely, for 7 students enrolled in such early college 8 high schools program with no reduction in 9 other state, local or other support for 10 such students earning college credit that 11 such higher education partner would other-12 wise be eligible to receive (56139) 1,465,000 13 For services and expenses of a \$490,000 14 2019-20 school year program for mentoring 15 and tutoring operated by the Hillside 16 Work-Scholarship Connection program, which 17 is based on model programs proven to be 18 effective in producing outcomes that include, but are not limited to, improved 19 graduation rates, provided that such 20 services shall be provided to students in 21 22 one or more city school districts located 23 in a city having a population in excess of 24 125,000 and less than 1,000,000 inhabit-25 ants (21804) 490,000 For services and expenses of a teacher 26 27 diversity pipeline pilot operated by the 28 State University College at Buffalo for 29 the Buffalo City School District to assist 30 teacher aides and teaching assistants in 31 attaining the necessary educational and 32 professional credentials to obtain teacher 33 certification 500,000 34 For services and expenses of the clinically 35 rich intensive teacher institute bilingual 36 extension and English to speakers of other 37 languages program 770,000 38 For payment of small government assistance 39 to school districts pursuant to subdivi-40 sion 7 of section 3641 of the education 41 law on or before March 31, 2020 upon audit 42 and warrant of the comptroller in the 43 amount that small government assistance 44 was paid to school districts in state 45 fiscal year 2010-11 (23449) 1,868,000 For the payment of supplemental valuation 46 impact grants in the 2019-20 school year 47 48 to the Fort Edward Central School District 49 50 For services and expenses of the New York City Community Learning Schools Initiative 450,000 51 52 For services and expenses of the Long Island

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1 Latino Teachers Association in the 2019-20 school year 25,000 2 3 For payments to the board of cooperative 4 educational services of the sole supervi-5 sory district of the county of Westchester б (Southern Westchester BOCES) for costs 7 incurred in carrying out its administrative duties under Chapter 446 of the laws 8 of 2014. Provided that, subject to the 9 10 approval of the director of the budget, 11 the state education department shall make 12 an advance of 100 percent of the funds 13 appropriated herein to the Southern West-14 chester BOCES. Provided further that the 15 Southern Westchester BOCES shall provide 16 the state education department with 17 documentation of actual costs incurred in 18 carrying out its duties under Chapter 446 of the laws of 2014, and the difference 19 20 between such actual costs incurred and the 100 percent advance of the funds appropri-21 22 ated herein shall be recouped from BOCES 23 Aid otherwise due to Southern Westchester BOCES. Provided however, that during the 24 25 closedown process, the Southern Westches-26 ter BOCES shall prioritize outstanding 27 debts and costs owed to previous employees 28 of the union free school district number 29 13, town of Greenburgh, county of West-30 chester 250,000 For purposes of the Just for Kids program at 31 32 the State University of New York at Albany 33 (56005) 235,000 34 For services and expenses of the National 35 Association of Social Workers - NYC Chap-36 ter to develop and distribute test prepa-37 ration materials 150,000 For services and expenses of the Long Island 38 39 Pre-K Initiative operated by Nassau BOCES 250,000 For educational services and expenses for 40 DACA (Deferred Action for Childhood 41 42 Arrivals) eligible out of school youth and 43 young adults (56045) 1,000,000 44 Less expenditure savings due to the with-45 holding of a portion of employment preparation education aid due to the city of 46 47 New York equal to the reimbursement costs 48 of the work force education program from 49 aid payable to such city school district payable on or after April 1, 2019; such 50 moneys shall be credited to the office of 51

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$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\end{array} $	<pre>pre-kindergarten through grade twelve education general fund-local assistance account and which shall not exceed the amount appropriated herein (21701) (11,500,000) For additional expenditure savings due to the additional withholding of a portion of employment preparation education aid due to the city of New York equal to the reimbursement costs of the workforce education program from aid payable to such city school district payable on or after April 1, 2018; such additional moneys shall be credited to the elementary, middle, secondary, and continuing educa- tion general fund local assistance account which shall not exceed the additional amount appropriated herein</pre>
23	Federal Department of Education Account - 25210
$\begin{array}{c} 24\\ 256\\ 278\\ 290\\ 312\\ 334\\ 567\\ 890\\ 1234\\ 44\\ 456\\ 7890\\ 1234\\ 50\end{array}$	For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any incon- sistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chair- person of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal govern- ment including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and second-

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1 ary education act. Provided further that, 2 notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budg-3 4 5 et, the chairperson of the senate finance б committee and the chairperson of the 7 assembly ways and means committee copies of any spending plans and/or budgets 8 9 submitted to the federal government with 10 respect to the use of any funds appropri-11 ated by the federal government including 12 state grants administered by the Depart-Notwithstanding any inconsistent 13 ment. 14 provision of law, a portion of this appro-15 priation may be suballocated to other 16 state departments and agencies, subject to 17 the approval of the director of the budg-18 et, as needed to accomplish the intent of 19 this appropriation (23418) 256,841,000 For grants to schools and other eligible 20 21 entities for specific programs including, 22 but not limited to, the English language 23 acquisition program pursuant to title III of the elementary and secondary education 24 act. Provided further that, notwithstand-25 ing any inconsistent provision of law, the 26 27 commissioner of education shall provide to 28 the director of the budget, the chair-29 person of the senate finance committee and 30 the chairperson of the assembly ways and means committee copies of any spending 31 plans and/or budgets submitted to the 32 33 federal government with respect to the use 34 of any funds appropriated by the federal 35 government including state grants adminis-36 tered by the department. Notwithstanding 37 inconsistent provision of law, a any 38 portion of this appropriation may be 39 suballocated to other state departments and agencies, subject to the approval of 40 the director of the budget, as needed to 41 42 accomplish the intent of this appropri-43 ation (23417) 65,331,000 44 For grants to schools and other eligible 45 entities for specific programs including, but not limited to, the 21st century community learning centers, and student 46 47 48 support and academic enrichment pursuant 49 to title IV of the elementary and second-50 ary education act. Provided further that, notwithstanding any inconsistent provision 51 52 of law, the commissioner of education

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1 shall provide to the director of the budg-2 et, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies 3 4 5 of any spending plans and/or budgets б submitted to the federal government with 7 respect to the use of any funds appropriated by the federal government including 8 9 state grants administered by the Depart-10 Notwithstanding any inconsistent ment. provision of law, a portion of this appro-11 12 priation may be suballocated to other 13 state departments and agencies, subject to 14 the approval of the director of the budg-15 et, as needed to accomplish the intent of 16 this appropriation (23416) 169,526,000 17 For grants to schools and other eligible 18 entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the 19 20 21 elementary and secondary education act. 22 Provided further that, notwithstanding any 23 inconsistent provision of law, the commissioner of education shall provide to the 24 25 director of the budget, the chairperson of 26 the senate finance committee and the 27 chairperson of the assembly ways and means 28 committee copies of any spending plans and/or budgets submitted to the federal 29 30 government with respect to the use of any funds appropriated by the federal govern-31 32 ment including state grants administered 33 by the department. Notwithstanding any 34 inconsistent provision of law, a portion 35 of this appropriation may be suballocated 36 to other state departments and agencies, 37 subject to the approval of the director of 38 the budget, as needed to accomplish the 39 intent of this appropriation (23415) 28,000,000 For grants to schools and other eligible 40 41 entities for specific programs including, 42 but not limited to, the rural education 43 initiative pursuant to title V of the 44 elementary and secondary education act. 45 Provided further that, notwithstanding any 46 inconsistent provision of law, the commis-47 sioner of education shall provide to the 48 director of the budget, the chairperson of 49 the senate finance committee and the 50 chairperson of the assembly ways and means committee copies of any spending plans 51 52 and/or budgets submitted to the federal

AID TO LOCALITIES 2019-20

1 government with respect to the use of any 2 funds appropriated by the federal govern-3 ment including state grants administered 4 by the department. Notwithstanding any 5 inconsistent provision of law, a portion б of this appropriation may be suballocated 7 to other state departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the 9 10 intent of this appropriation (23414) 5,000,000 For grants to schools and other eligible 11 12 entities for specific programs including, 13 but not limited to, the homeless education 14 program pursuant to title VII of the 15 McKinney Vento homeless assistance act. 16 Notwithstanding any inconsistent provision 17 of law, a portion of this appropriation 18 may be suballocated to other state depart-19 ments and agencies, subject to the 20 approval of the director of the budget, as 21 needed to accomplish the intent of this 22 appropriation (23413) 8,000,000 23 For grants to schools and other eligible 24 entities for specific programs including, 25 but not limited to, the Carl D. Perkins vocational and applied technology educa-26 27 tion act (VTEA). 28 Notwithstanding any inconsistent provision of law, a portion of this appropriation 29 30 may be suballocated to other state depart-31 ments and agencies, subject to the approval of the director of the budget, as 32 33 needed to accomplish the intent of this appropriation (23477) 68,578,000 34 For various grants to schools and other 35 eligible entities. Notwithstanding 36 any 37 inconsistent provision of law, a portion 38 of this appropriation may be suballocated 39 to other state departments and agencies, 40 subject to the approval of the director of 41 the budget, as needed to accomplish the 42 intent of this appropriation (23407) 34,425,000 43 For the education of individuals with disa-44 bilities including up to \$3,000,000 for 45 services and expenses of early childhood 46 family and community engagement centers 47 and \$500,000 for services and expenses of 48 the center for autism and related disabil-49 ities at the state university of New York 50 at Albany. Notwithstanding any inconsistent provision of law, a portion of the 51 52 funds appropriated herein shall be avail-

AID TO LOCALITIES 2019-20

1 able, subject to a plan developed by the 2 commissioner of education and approved by 3 the director of the budget, for grants to 4 ensure appropriately certified teachers in 5 schools providing special services or б programs as defined in paragraphs e, g, i 7 and 1 of subdivision 2 of section 4401 of the education law to children placed by 8 school districts and in approved preschool 9 10 programs that provide full and half-day educational programs in accordance with 11 12 section 4410 of the education law for 13 children placed by school district. Provided further that, in the allocation 14 15 of funds, priority shall be given to those programs with a demonstrated need 16 to 17 increase the number of certified teachers 18 to comply with state and federal require-19 ments. Such funds shall be made available 20 for such activities as certification prep-21 aration, training, assisting schools with 22 personnel shortages and supporting activ-23 ities that improve the delivery of services to improve results for children 24 25 with disabilities. Provided further that 26 notwithstanding any inconsistent provision 27 of law, of the funds appropriated herein: 28 up to \$10,000,000 shall be available for 29 costs associated with schools operated under article 85 of the education law 30 which otherwise would be payable through 31 32 the department's general fund aid to 33 localities appropriation, provided further 34 that notwithstanding any inconsistent 35 provision of law, any disbursements against this \$10,000,000 shall immediately 36 37 reduce the amounts appropriated in the 38 education department's general fund aid to 39 localities for costs associated with 40 schools operated under article 85 of the 41 education law by an equivalent amount, and 42 the portion of such general fund appropri-43 ation so affected shall have no further 44 force effect. Notwithstanding any or 45 provision of the law to the contrary, funds appropriated herein shall be avail-46 47 able for payment of liabilities heretofore 48 accrued or hereafter to accrue and, subject to the approval of the director of 49 50 the budget, such funds shall be available to the department net of disallowances, 51 52 refunds, reimbursements and credits.

AID TO LOCALITIES 2019-20

1 Notwithstanding any inconsistent provision 2 of law, a portion of this appropriation may be suballocated to other state depart-3 4 ments and agencies, as needed, to accomplish the intent of this appropriation 5 б (21737) 815,347,000 7 _____ 8 Program account subtotal 3,222,867,000 9 _____ 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12Federal Health and Human Services Account - 25122 13 For grants to schools for specific programs 14 15 _____ 16 Program account subtotal 5,000,000 17 _____ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Federal Operating Grants Account - 25456 For grants to schools for specific programs 21 22 (21826) 5,000,000 23 _____ Program account subtotal 5,000,000 24 25 _____ Special Revenue Funds - Federal 26 27 Federal USDA-Food and Nutrition Services Fund 28 Federal USDA-Food and Nutrition Services Account - 25026 29 For grants to schools and other eligible 30 entities for programs funded through the 31 national school lunch act (21703) 1,223,000,000 32 _____ 33 Program account subtotal 1,223,000,000 34 _____ 35 Special Revenue Funds - Other 36 Charter School Stimulus Fund 37 Charter School Stimulus Account - 20601 For services and expenses related to devel-38 opment, implementation and operation of 39 charter schools, including facility costs 40 41 and loans to authorized schools, and including funds available for transfer for 42 43 the administrative/technical support 44 services provided by the charter school

AID TO LOCALITIES 2019-20

1 institute of the state university of New 2 York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the 3 4 5 director of the budget (21700) 20,000,000 б _____ 7 Program account subtotal 20,000,000 8 _____ 9 Special Revenue Funds - Other 10 Combined Expendable Trust Fund 11 New York State Teen Health Education Account - 20200 12 For teen health education, pursuant to 13 section 99-u of the state finance law 14 (55926) 120,000 15 _____ 16 Program account subtotal 120,000 17 _____ Special Revenue Funds - Other 18 19 State Lottery Fund 20 State Lottery Account - 20901 21 For general support for public schools for the 2019-20 school year, provided that, 22 notwithstanding any other provision of law 23 24 to the contrary, in computing the addi-25 tional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 26 of section 92-c of the state finance law 27 28 for the 2019-20 school year, the base 29 grant shall not exceed \$2,468,980,000 (21735) 2,468,980,000 30 31 For allowances to private schools for the blind and deaf for the 2019-20 school year 32 33 (23460) 20,000 34 For general support for public schools, for the June 2018-19 school year payment 35 36 (23495) 240,000,000 37 _____ 38 Program account subtotal 2,709,000,000 39 _____ 40 Special Revenue Funds - Other State Lottery Fund 41 VLT Education Account - 20904 42 43 For general support for public schools for the 2019-20 school year, for grants 44 awarded pursuant to subparagraph (2-a) of 45

AID TO LOCALITIES 2019 - 201 paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 975,200,000 2 3 _____ 4 Program account subtotal 975,200,000 5 _____ б 7 _____ 8 Special Revenue Funds - Other 9 School Tax Relief Fund 10 School Tax Relief Account - 20551 11 For payments to local governments relating to the school tax relief (STAR) program 12 13 including state aid pursuant to section 14 1306-a of the real property tax law, 15 except to the extent that such funds shall be applied as an offset against the past-16 17 due state tax liabilities of certain prop-18 erty owners pursuant to section 425 of the 19 real property tax law and section 171-y of 20 the tax law. 21 Up to \$5,000,000 of the funds appropriated 22 hereby may be suballocated or transferred to the department of taxation and finance 23 24 for the purpose of making direct payments 25 to certain property owners from the account established pursuant to subpara-26 27 graph (iii) of paragraph (a) of subdivi-28 sion 14 of section 425 of the real proper-29 ty tax law (21709) 2,185,995,000 30

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 5 section 2, of the laws of 2018: б For case services provided on or after October 1, 2016 to disabled 7 individuals in accordance with economic eligibility criteria devel-8 oped by the department (21713) 9 54,000,000 (re. \$37,204,000) 10 For services and expenses of independent living centers (21856) 11 13,361,000 (re. \$9,834,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000) 12 13 For services and expenses of supported employment and integrated 14 employment opportunities provided on or after October 1, 2016: 15 For services and expenses of programs providing or leading to the 16 provision of time-limited services or long-term support services 17 (21741) ... 15,160,000 (re. \$13,388,000) 18 For grants to schools for programs involving literacy and basic educa-19 tion for public assistance recipients for the 2018-19 school year 20 for those programs administered by the state education department 21 (23411) ... 1,843,000 (re. \$1,843,000) For competitive grants for adult literacy/education aid to public and 22 23 private not-for-profit agencies, including but not limited to, 2 and 24 4 year colleges, community based organizations, libraries, and 25 volunteer literacy organizations and institutions which meet quality 26 standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as 27 28 a second language to persons 16 years of age or older for the 29 remaining payments of the 2017-18 school year and for the 2018-19 30 school year, provided further that no more than \$300,000 shall be 31 available for remaining payments for the 2017-18 school year (23410) 32 ... 6,293,000 (re. \$6,293,000) 33 For additional competitive grants for adult literacy/education aid to 34 public and private not-for-profit agencies, including but not limit-35 ed to, 2 and 4 year colleges, community based organizations, 36 libraries, and volunteer literacy organizations and institutions 37 which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equiv-38 39 alency, and English as a second language to persons 16 years of age 40 or older for the remaining payments of the 2017-18 school year and 41 for the 2018-19 school year, provided further that no more than 42 \$300,000 shall be available for remaining payments for the 2017-18 43 school year ... 1,500,000 (re. \$1,500,000) chapter 53, section 1, of the laws of 2017, as added by chapter 50, 44 By section 2, of the laws of 2017: 45

For case services provided on or after October 1, 2015 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 (re. \$432,000) For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For grants to schools for programs involving literacy and basic educa-2 tion for public assistance recipients for the 2017-18 school year 3 for those programs administered by the state education department 4 (23411) ... 1,843,000 (re. \$965,000) 5 For competitive grants for adult literacy/ education aid to public and б private not-for-profit agencies, including but not limited to, 2 and 7 4 year colleges, community based organizations, libraries, and 8 volunteer literacy organizations and institutions which meet quality 9 standards promulgated by the commissioner of education to provide 10 programs of basic literacy, high school equivalency, and English as 11 a second language to persons 16 years of age or older for the 12 remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) 13 14 15 ... 6,293,000 (re. \$1,712,000) 16 By chapter 53, section 1, of the laws of 2016:

17 For case services provided on or after October 1, 2014 to disabled 18 individuals in accordance with economic eligibility criteria devel-19 oped by the department (21713) ... 54,000,000 (re. \$6,000) 20 For college readers aid payments (21854) ... 294,000 .. (re. \$148,000) 21 For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2016-17 school year 22 for those programs administered by the state education department 23 24 (23411) ... 1,843,000 (re. \$322,000) 25 For competitive grants for adult literacy/education aid to public and 26 private not-for-profit agencies, including but not limited to, 2 and 27 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality 28 29 standards promulgated by the commissioner of education to provide 30 programs of basic literacy, high school equivalency, and English as 31 a second language to persons 16 years of age or older for the 32 remaining payments of 2015-16 school year and for the 2016-17 school 33 year, provided further that no more than \$300,000 shall be available 34 for remaining payments for the 2015-16 school year (23410) 35 6,293,000 (re. \$78,000)

36 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 37 section 1, of the laws of 2015:

38 For services and expenses of supported employment and integrated 39 employment opportunities provided on or after October 1, 2013:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 (re. \$111,000) For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) ... 1,843,000 (re. \$6,000)

47 By chapter 53, section 1, of the laws of 2014:

48 For services and expenses of supported employment and integrated 49 employment opportunities provided on or after October 1, 2012:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
4 5 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2012-13 school year and for the 2013-14 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2012-13 school year
16 17 18	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For case services provided to individuals with disabilities (21713) 70,000,000
30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For case services provided to individuals with disabilities (21713) 70,000,000
41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016: For case services provided to individuals with disabilities (21713) 70,000,000 (re. \$21,207,000) For the independent living program (21856) (re. \$2,082,000) For the supported employment program (21741)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For grants to schools and other eligible entities for adult basic
2	education, literacy, and civics education pursuant to the workforce
3	investment act (21734) 48,704,000 (re. \$11,080,000)
4 5 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: For case services provided to individuals with disabilities (21713) 70,000,000 (re. \$32,698,000) For the independent living program (21856) (re. \$2,331,000) For the supported employment program (21741) (re. \$2,331,000) For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$12,259,000)
15	By chapter 53, section 1, of the laws of 2014:
16	For case services provided to individuals with disabilities
17	70,000,000 (re. \$34,663,000)
18	For the independent living program 2,572,000 (re. \$2,352,000)
19	For the supported employment program 2,500,000 (re. \$1,312,000)
20	For grants to schools and other eligible entities for adult basic
21	education, literacy, and civics education pursuant to the workforce
22	investment act 48,704,000 (re. \$13,100,000)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2013: For case services provided to individuals with disabilities (re. \$40,000,000) For the independent living program 2,572,000 (re. \$2,248,000) For the supported employment program 2,500,000 (re. \$1,308,000)
28	Special Revenue Funds - Other
29	Miscellaneous Special Revenue Fund
30	VESID Social Security Account - 22001
31	By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
32	section 2, of the laws of 2018:
33	For the rehabilitation of social security disability beneficiaries
34	(21852) 11,760,000 (re. \$11,760,000)
35	By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
36	section 2, of the laws of 2017:
37	For the rehabilitation of social security disability beneficiaries
38	(21852) 11,760,000 (re. \$11,524,000)
39	By chapter 53, section 1, of the laws of 2016:
40	For the rehabilitation of social security disability beneficiaries
41	(21852) 11,760,000 (re. \$9,772,000)
42 43	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

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For the rehabilitation of social security disability beneficiaries 1 2 (21852) ... 11,760,000 (re. \$9,813,000) 3 By chapter 53, section 1, of the laws of 2014: 4 For the rehabilitation of social security disability beneficiaries 5 (21852) ... 11,760,000 (re. \$9,053,000) By chapter 53, section 1, of the laws of 2013: б For the rehabilitation of social security disability beneficiaries 7 (21852) ... 11,760,000 (re. \$9,286,000) 8 9 Special Revenue Funds - Other 10 Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051 11 12 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 13 section 2, of the laws of 2018: 14 For services and expenses of the special workers' compensation program 15 (21852) ... 698,000 (re. \$698,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 16 17 section 2, of the laws of 2017: 18 For services and expenses of the special workers' compensation program 19 (21852) ... 698,000 (re. \$697,000) 20 CULTURAL EDUCATION PROGRAM 21 General Fund 22 Local Assistance Account - 10000 23 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: 24 25 Aid to public libraries including aid to New York public library 26 (NYPL) and NYPL's science industry and business library. Provided 27 that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 28 29 represent fulfillment of the state's obligation for this program 30 (21846) ... 91,627,000 (re. \$4,132,000) 31 For additional aid to public libraries 32 33 For services and expenses of the Schomburg Center for Research in 34 Black Culture ... 250,000 (re. \$250,000) 35 For services and expenses of the Langston Hughes Community Library and 36 Cultural Center of Queens Library ... 75,000 (re. \$75,000) 37 Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated 38 39 herein shall represent fulfillment of the state's obligation for 40 this program (21848) ... 14,002,000 (re. \$1,401,000) 41 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: 42

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1 Aid to public libraries including aid to New York public library 2 (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall 3 4 5 represent fulfillment of the state's obligation for this program б (21846) ... 91,627,000 (re. \$208,000) 7 For services and expenses of the Langston Hughes Community Library and Cultural Center of Queens Library ... 75,000 (re. \$75,000) 8 Aid to educational television and radio. Notwithstanding any provision 9 of law, rule or regulation to the contrary, the amount appropriated 10 herein shall represent fulfillment of the state's obligation for 11 12 this program (21848) ... 14,002,000 (re. \$1,401,000) Special Revenue [**Fund**] **<u>Funds</u> - Federal** 13 14 Federal Miscellaneous Operating Grants Fund 15 Federal Operating Grants Account - 25456 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 16 section 2, of the laws of 2018: 17 18 For aid to public libraries pursuant to various federal laws including 19 the library services technology act (21851) 20 5,400,000 (re. \$5,400,000) 21 chapter 53, section 1, of the laws of 2017, as added by chapter 50, By 22 section 2, of the laws of 2017: 23 For aid to public libraries pursuant to various federal laws including 24 the library services technology act (21851) 25 5,400,000 (re. \$4,026,000) By chapter 53, section 1, of the laws of 2016: 26 For aid to public libraries pursuant to various federal laws including 27 28 the library services technology act (21851) 29 5,400,000 (re. \$2,813,000) 30 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 31 section 1, of the laws of 2015: 32 For aid to public libraries pursuant to various federal laws including 33 the library services technology act (21851) 34 5,400,000 (re. \$2,815,000) 35 Special Revenue Funds - Other 36 New York State Local Government Records Management Improvement Fund 37 Local Government Records Management Account - 20501 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 38 39 section 2, of the laws of 2018: 40 Grants to individual local governments or groups of cooperating local 41 governments as provided in section 57.35 of the arts and cultural 42 affairs law (21849) ... 8,346,000 (re. \$7,285,000) Aid for documentary heritage grants and aid to eligible archives, 43 libraries, historical societies, museums, and to certain organiza-44

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1 tions including the state education department that provide services 2 to such programs (21850) ... 461,000 (re. \$461,000) 3 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 4 section 2, of the laws of 2017: 5 Grants to individual local governments or groups of cooperating local б governments as provided in section 57.35 of the arts and cultural 7 affairs law (21849) ... 8,346,000 (re. \$4,126,000) Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-8 9 tions including the state education department that provide services 10 11 to such programs (21850) ... 461,000 (re. \$393,000) By chapter 53, section 1, of the laws of 2016: 12 13 Grants to individual local governments or groups of cooperating local 14 governments as provided in section 57.35 of the arts and cultural 15 affairs law (21849) ... 8,346,000 (re. \$5,270,000) 16 Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-17 18 tions including the state education department that provide services 19 to such programs (21850) ... 461,000 (re. \$337,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 20 section 1, of the laws of 2015: 21 22 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 23 24 affairs law (21849) ... 8,346,000 (re. \$4,341,000) 25 Aid for documentary heritage grants and aid to eligible archives, 26 libraries, historical societies, museums, and to certain organiza-27 tions including the state education department that provide services 28 to such programs (21850) ... 461,000 (re. \$9,000) 29 By chapter 53, section 1, of the laws of 2014: 30 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 31 32 affairs law (21849) ... 8,346,000 (re. \$2,476,000) By chapter 53, section 1, of the laws of 2013: 33 Grants to individual local governments or groups of cooperating local 34 35 governments as provided in section 57.35 of the arts and cultural 36 affairs law (21849) ... 8,346,000 (re. \$3,147,000) 37 Aid for documentary heritage grants and aid to eligible archives, 38 libraries, historical societies, museums, and to certain organiza-39 tions including the state education department that provide services 40 to such programs (21850) ... 461,000 (re. \$1,000) By chapter 53, section 1, of the laws of 2012: 41 42 Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural 43 44 affairs law ... 8,346,000 (re. \$5,000,000) 45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

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1 General Fund 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For liberty partnerships program awards as prescribed by section 612 б of the education law as added by chapter 425 of the laws of 1988. 7 Notwithstanding any other section of law to the contrary, funding 8 for such programs in the 2018-19 fiscal year shall be limited to the 9 amount appropriated herein (21830) 10 15,301,860 (re. \$15,301,860) 11 For additional liberty partnerships program awards as prescribed by 12 section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, 13 14 funding for such programs in the 2018-19 fiscal year shall be limit-15 ed to the amount appropriated herein 16 3,060,000 (re. \$3,060,000) 17 Unrestricted aid to independent colleges and universities, notwith-18 standing any other section of law to the contrary, aid otherwise due and payable in the 2018-19 fiscal year shall be limited to the 19 20 amount appropriated herein (21831) 21 10,539,000 (re. \$10,539,000) 22 For additional unrestricted aid to independent colleges and universi-23 ties, notwithstanding any other section of law to the contrary, aid 24 otherwise due and payable in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21831) 25 26 24,590,000 (re. \$24,590,000) 27 For higher education opportunity program awards. Funds appropriated 28 herein shall be used by independent colleges to expand opportunities 29 for the educationally and economically disadvantaged at independent 30 institutions of higher learning (21832) 31 29,605,920 (re. \$27,786,000) 32 For additional higher education opportunity program awards. Funds 33 appropriated herein shall be used by independent colleges to expand 34 opportunities for the educationally and economically disadvantaged 35 at independent institutions of higher learning 36 5,921,000 (re. \$5,921,000) 37 For science and technology entry program (STEP) awards (21834) 38 13,176,180 (re. \$12,945,000) 39 For additional science and technology entry program (STEP) awards ... 40 2,635,000 (re. \$2,635,000) 41 For collegiate science and technology entry program (CSTEP) awards 42 (21835) ... 9,984,890 (re. \$9,770,000) 43 For additional collegiate science and technology entry program (CSTEP) 44 awards ... 1,997,000 (re. \$1,997,000) For teacher opportunity corps program awards (21837) 45 46 450,000 (re. \$450,000) 47 For services and expenses of a foster youth initiative to ensure 48 support is available through current post-secondary opportunity 49 programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth 50 51 with financial aid outreach, counseling services, and direct finan-

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cial support. Provided however, a portion of these funds may be used 1 2 to provide supplemental housing and meals for foster youth not 3 currently enrolled in a post-secondary opportunity program at SUNY. 4 A portion of these funds may be suballocated to other state depart-5 ments, agencies, the State University of New York, and the City б University of New York. Notwithstanding any law, rule, or regulation 7 to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory 8 9 colleges, or community colleges as appropriate (55913) 10 1,500,000 (re. \$1,500,000) 11 For additional services and expenses of a foster youth initiative to 12 ensure support is available through current post-secondary opportu-13 nity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster 14 15 youth with financial aid outreach, counseling services, and direct 16 financial support. Provided however, a portion of these funds may be 17 used to provide supplemental housing and meals for foster youth not 18 currently enrolled in a post-secondary opportunity program at SUNY. 19 A portion of these funds may be suballocated to other state depart-20 ments, agencies, the State University of New York, and the City University of New York. Notwithstanding any law, rule, or regu-21 22 lation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statu-23 24 tory colleges, or community colleges as appropriate 25 4,500,000 (re. \$4,500,000) 26 For state financial assistance to expand high needs nursing programs 27 at private colleges and universities in accordance with section 28 6401-a of the education law (21838) ... 941,000 (re. \$941,000) For services and expenses of the national board for professional 29 teaching standards certification grant program for the 2018-19 30 school year (21785) ... 368,000 (re. \$226,000) 31 Financial aid for students at Utica College 32 33 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 34 35 section 2, of the laws of 2017: 36 For liberty partnerships program awards as prescribed by section 612 37 of the education law as added by chapter 425 of the laws of 1988. 38 Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the 39 40 amount appropriated herein (21830) 41 15,301,860 (re. \$7,298,000) 42 For additional liberty partnerships program awards as prescribed by 43 section 612 of the education law as added by chapter 425 of the laws 44 of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limit-45 ed to the amount appropriated herein (21842) 46 47 48 For higher education opportunity program awards. Funds appropriated 49 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 50

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1	institutions of higher learning (21832)
2	29,605,920 (re. \$4,693,000)
3	For science and technology entry program (STEP) awards (21834)
4	13,176,180 (re. \$3,659,000)
5	For collegiate science and technology entry program (CSTEP) awards
6	(21835) 9,984,890 (re. \$2,780,000)
7	For teacher opportunity corps program awards (21837)
8	450,000 (re. \$402,000)
9	For services and expenses of a foster youth initiative to ensure
10	support is available through current post-secondary opportunity
11	programs at public and independent institutions for foster youth
12	including summer transition programs, and to provide foster youth
13	with financial aid outreach, counseling services, and direct finan-
14	cial support. A portion of these funds may be suballocated to other
15	state departments, agencies, the State University of New York, and
16	the City University of New York (55913)
17	1,500,000 (re. \$332,000)
18	For additional services and expenses of a foster youth initiative to
19	ensure support is available through current post-secondary opportu-
20 21	nity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster
∠⊥ 22	youth with financial aid outreach, counseling services, and direct
22 23	financial support. A portion of these funds may be suballocated to
23 24	other state departments, agencies, the State University of New York,
25	and the City University of New York (55941)
26	3,000,000 (re. \$3,000,000)
27	For state financial assistance to expand high needs nursing programs
28	at private colleges and universities in accordance with section
29	6401-a of the education law (21838) 941,000 (re. \$941,000)
30	For services and expenses of the national board for professional
31	teaching standards certification grant program for the 2017-18
32	school year (21785) 368,000 (re. \$35,000)
33	By chapter 53, section 1, of the laws of 2016:
34	For liberty partnerships program awards as prescribed by section 612
35	of the education law as added by chapter 425 of the laws of 1988.
36	Notwithstanding any other section of law to the contrary, funding
37	for such programs in the 2016-17 fiscal year shall be limited to the
38	amount appropriated herein (21830)
39	15,301,860 (re. \$346,000)
40	For higher education opportunity program awards. Funds appropriated
41	herein shall be used by independent colleges to expand opportunities
42	for the educationally and economically disadvantaged at independent
43 44	institutions of higher learning (21832)
44 45	For science and technology entry program (STEP) awards (21834)
45 46	13,176,180 (re. \$71,000)
40 47	For collegiate science and technology entry program (CSTEP) awards
48	(21835) 9,984,890 (re. \$534,000)
49	For teacher opportunity corps program awards (21837)
50	450,000 (re. \$29,000)

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1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct finan- cial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
13 14 15 16 17 18 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) 13,755,860 (re. \$155,000) For science and technology entry program (STEP)awards (21834) (1,845,180
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2014: For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000) For teacher opportunity corps program awards (21837) 450,000 (re. \$46,000) For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)

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For services and expenses of the national board for professional 1 teaching standards certification grant program for the 2014-15 2 3 school year (21785) ... 368,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, 4 5 section 1, of the laws of 2015: б For science and technology entry program (STEP) awards (21834) 7 11,125,030 (re. \$574,000) For collegiate science and technology entry program (CSTEP) awards 8 (21835) ... 8,429,520 (re. \$310,000) 9 10 By chapter 53, section 1, of the laws of 2013: 11 For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities 12 13 for the educationally and economically disadvantaged at independent 14 institutions of higher learning (21832) 15 24,268,000 (re. \$1,851,000) 16 For science and technology entry program (STEP) awards (21834) 17 10,801,000 (re. \$36,000) 18 For teacher opportunity corps program awards (21837) 19 450,000 (re. \$7,000) 20 By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014: 21 22 For services and expenses of the national board for professional teaching standards certificate grant program (56044) 23 24 250,000 (re. \$202,000) By chapter 53, section 1, of the laws of 2012: 25 For higher education opportunity program awards. Funds appropriated 26 27 herein shall be used by independent colleges to expand opportunities 28 for the educationally and economically disadvantaged at independent 29 institutions of higher learning (21832) 30 31 For science and technology entry program (STEP) awards 32 9,774,000 (re. \$18,000) For teacher opportunity corps program awards 33 450,000 (re. \$17,000) 34 35 For services and expenses of the national board for professional teaching standards certification grant program (21785) 36 37 368,000 (re. \$144,000) By chapter 53, section 1, of the laws of 2011: 38 39 For higher education opportunity program awards. Funds appropriated 40 herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent 41 institutions of higher learning ... 20,783,000 (re. \$439,000) 42 By chapter 53, section 1, of the laws of 2010: 43 44 For higher education opportunity program awards. Funds appropriated

45 herein shall be used by independent colleges to expand opportunities

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for the educationally and economically disadvantaged at independent 1 institutions of higher learning ... 20,783,000 (re. \$1,233,000) 2 By chapter 53, section 1, of the laws of 2009, as amended by chapter 3 4 502, section 2, of the laws of 2009: 5 For higher education opportunity program awards. Funds appropriated б herein shall be used by independent colleges to expand opportunities 7 for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount 8 9 of this appropriation available for expenditure and disbursement on 10 and after November 1, 2009 shall be reduced by 12.5 percent of the 11 amount that was undisbursed as of November 1, 2009 12 23,752,000 (re. \$364,000) By chapter 53, section 1, of the laws of 2008, as amended by chapter 13 14 496, section 3, of the laws of 2008: 15 For higher education opportunity program awards. Funds appropriated 16 herein shall be used by independent colleges to expand opportunities 17 for the educationally and economically disadvantaged at independent 18 institutions of higher learning, provided, however, that the amount 19 of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 20 21 amount that was undisbursed as of August 15, 2008 22 23,716,000 (re. \$80,000) 23 Special Revenue Funds - Federal 24 Federal Education Fund 25 Federal Department of Education Account - 25210 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 26 section 2, of the laws of 2018: 27 28 For grants to schools and other eligible entities for programs pursu-29 ant to various federal laws including, but not limited to: title II 30 supporting effective instruction. 31 Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the 32 33 director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 34 35 appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-36 37 priation (23419) ... 5,000,000 (re. \$5,000,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 38 39 section 2, of the laws of 2017: 40 For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II 41 42 supporting effective instruction. 43 Notwithstanding any provision of law to the contrary, funds appropri-44 ated herein may be suballocated, subject to the approval of the 45 director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this 46 47 appropriation. A portion of this appropriation may be interchanged

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1 to other accounts, as needed to accomplish the intent of this appro-2 priation (23419) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2016:

For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher
quality program.

14 OFFICE OF MANAGEMENT SERVICES PROGRAM

15 Special Revenue Funds - Other

16 Combined Expendable Trust Fund

17 Grants Account - 20191

18 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 19 section 2, of the laws of 2018:

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

31 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 32 section 2, of the laws of 2017:

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.

39 Provided further that, notwithstanding any inconsistent provision of 40 law, funds appropriated herein may be transferred to any other 41 combined expendable trust fund, subject to the approval of the 42 director of the budget, as needed to accomplish the intent of this 43 appropriation (21744) ... 5,214,000 (re. \$5,214,000)

44 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the administration of funds, including grants to local recipients, paid to the education depart-

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ment from private foundations, corporations and individuals and from 1 2 public or private funds received as payment in lieu of honorarium 3 for services rendered by employees which are related to such employ-4 ees' official duties or responsibilities (21744) 5 5,214,000 (re. \$5,214,000) By chapter 53, section 1, of the laws of 2015, as added by chapter 61, б 7 section 1, of the laws of 2015: 8 For services and expenses related to the administration of funds, 9 including grants to local recipients, paid to the education depart-10 ment from private foundations, corporations and individuals and from 11 public or private funds received as payment in lieu of honorarium 12 for services rendered by employees which are related to such employ-13 ees' official duties or responsibilities 14 5,214,000 (re. \$5,214,000) 15 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 16 General Fund 17 Local Assistance Account - 10000 18 The appropriation made by chapter 53, section 1, of the laws of 2018, as 19 added by chapter 54, section 2, of the laws of 2018, is hereby 20 amended and reappropriated to read: For charter schools facilities aid for the 2017-18 school year pursu-21 ant to subdivision 6-g of section 3602 of the education law (55971) 22 23 ... 6,100,000 (re. \$83,000) 24 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 25 26 provision of law to the contrary, this appropriation shall be allo-27 cated only pursuant to a plan setting forth an itemized list of 28 grantees with the amount to be received by each, or the methodology 29 for allocating this appropriation. Such plan shall be subject to the 30 approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution call-31 32 ing for the expenditure of such monies, which resolution must be 33 approved by a majority vote of all members elected to the senate 34 upon a roll call vote. Provided, however, that funds appropriated 35 herein shall be made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law 36 to the contrary, this appropriation shall lapse on March 31, 2020 37 38 ... 40,000,000 (re. \$40,000,000) 39 For additional grants in aid to certain school districts, public 40 libraries, and not-for-profit institutions. Notwithstanding section 41 twenty-four of the state finance law or any provision of law to the 42 contrary, funds from this appropriation shall be allocated only 43 pursuant to a plan (i) approved by the speaker of the assembly and 44 the director of the budget which sets forth either an itemized list 45 of grantees with the amount to be received by each, or the methodol-46 ogy for allocating such appropriation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of 47 48 such funds, which resolution must be approved by a majority vote of

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1	all members elected to the assembly upon a roll call vote, provided,
2	however, that no more than \$25,000,000 of the funds appropriated
3	herein shall be made available prior to April 1, 2019
4	40,000,000 (re. \$40,000,000)
5	For additional grants to public schools. For grants in aid to local
6	educational agencies located in a city with a population over one
7	million which are not eligible for aid pursuant to section 3602 of
8	the education law. The state education department shall pay directly
9	to each such local educational agency an amount equal to the product
10	of (i) the total number of students enrolled in such local educa-
11	tional agency as reported to the department on February 1, 2019,
12	multiplied by (ii) the quotient of \$22,600,000 divided by the total
13	enrollment of all such local educational agencies. Provided, howev-
14	er, that the funds appropriated herein shall he made available on or
15	after April 1, 2019. Notwithstanding section 40 of the state
16	finance law or any provision of law to the contrary, this appropri-
17	ation shall lapse on March 31, 2020
18	22,600,000 (re. \$22,600,000)
19	For reimbursement of supplemental basic tuition payments to charter
20	schools made by school districts in the 2017-18 school year, as
21	defined by paragraph a of subdivision 1 of section 2856 of the
22	education law (55907) 139,000,000 (re. \$139,000,000)
23	For additional empire state after-school grants; provided that
24	\$35,000,000 of the amount appropriated herein shall support the
25	continuation of awards made based on responses to the empire state
26	after-school program request for proposals pursuant to chapter 53 of
27	the laws of 2017; and provided further that \$10,000,000 of the
28	amount appropriated herein shall be awarded pursuant to a plan
29	developed by the office of children and family services in consulta-
30	tion with the commissioner of education and approved by the director
31	of the budget, to support the establishment and/or expansion of
32	after-school programs by school districts or not-for-profit communi-
33	ty-based organizations (A) located in school districts eligible to
34	participate in the empire state after-school program pursuant to
35	chapter 53 of the laws of 2017, or (B) located in a school district
36	with high rates of student homelessness, or (C) located in a school
37	district in at-risk areas in Nassau County or Suffolk County identi-
38	fied by the office of children and family services, division of
39	criminal justice services, division of state police, county execu-
40	tive, or local law enforcement, or (D) located in high-need school
41	districts in Nassau County or Suffolk County.
42	Provided that such grants shall be awarded based on factors including,
43	but not limited to, the following: (i) measures of school district
44	need, (ii) measures of the need of students to be served, (iii) the
45	applicant's proposal to target the highest-need schools and
46	students, (iv) the applicant's program design to meet the specific
47	needs of students, including homeless students or students displaced
48	by natural disasters, and (v) proposal quality.
49	Provided, further, that \$2,000,000 of such funds shall be initially
50	made available to applicants (A) located in a school district in
51	at-risk areas in Nassau County or Suffolk County identified by the
52	office of children and family services, division of criminal justice

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services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

- 10 Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable 11 12 measures of environmental quality, and the quality of staff-student 13 interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire 14 15 state after-school program grant allocation. Notwithstanding any 16 provision of law to the contrary, upon approval of the director of 17 the budget, the funds appropriated herein may be suballocated, 18 interchanged, transferred or otherwise made available to the office 19 of children and family services for the sole purpose of administer-20 ing such grants.
- 28 For additional grants for prekindergarten; provided that \$5,000,000 of 29 the amount appropriated herein shall support the continuation of awards made based on responses to the additional grants for the 30 expanded prekindergarten for three- and four-year old students in 31 32 high-need school districts request for proposals pursuant to chapter 33 53 of the laws of 2017; and provided further that \$15,000,000 of 34 such grants shall be awarded pursuant to subdivision 18 of section 35 3602-e of the education law, based on a request for proposals devel-36 oped by the commissioner of education and approved by the director 37 of the budget, to school districts to establish new full-day and 38 half-day prekindergarten placements for three-year-olds and four-39 year-olds; provided, further, that such grants shall only be used to 40 supplement, not supplant existing prekindergarten programs; and 41 provided, further, that any portion of the funds appropriated herein 42 that is not awarded shall remain available for subsequent awards in 43 the 2019-20 school year or for full-day and half-day prekindergarten 44 grants to be awarded in subsequent school years.

45 Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the 46 following: (i) measures of school district need, (ii) measures of 47 48 the need of students to be served by the school district, (iii) the 49 school district's proposal to target the highest-need schools and 50 students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children 51 52 in the district served in prekindergarten programs, (v) the school

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district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

- б Provided, however, that full-day and half-day prekindergarten grants 7 appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for 8 9 full-day prekindergarten programs and at least two and one-half 10 hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York 11 12 state prekindergarten early learning standards; and (iii) that 13 otherwise comply with all of the same rules and requirements as 14 universal prekindergarten programs pursuant to section 3602-e of the 15 education law except as modified herein; provided that notwithstand-16 ing paragraph c of subdivision 1 of section 3602-e of the education 17 law notwithstanding, for the purposes of this appropriation, an 18 eligible child shall be a resident child who is three years of age 19 on or before December first of the year in which he or she is 20 enrolled.
- Provided, further, that as a condition of eligibility for receipt of 21 22 such funding for three-year-olds, a school district must currently 23 offer a prekindergarten program for four-year-old children, or chil-24 dren who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, 25 26 that a school district may apply for only as many full-day or half-27 day placements for three-year-old children as it currently offers 28 for four-year-old children, or children who would otherwise be 29 eligible under paragraph c of subdivision 1 of section 3602-e of the 30 education law.
- 31 Provided, further, that a school district's grant shall equal the 32 product of (A) (i) two multiplied by the approved number of new 33 full-day prekindergarten placements plus (ii) the approved number of 34 half-day prekindergarten placement conversions and the approved 35 number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to 36 37 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 38 the education law; provided, however, that no district shall receive 39 a grant in excess of the total actual grant expenditures incurred by 40 the district in the current school year as approved by the commis-41 sioner.
- 42 Provided, further, a school district shall agree to adopt approved 43 quality indicators within two years, including, but not limited to, 44 valid and reliable measures of environmental quality, the quality of 45 teacher-student interactions and child outcomes, and ensure that any 46 such assessment of child outcomes shall not be used to make highs-47 takes educational decisions for individual children.
- 48 Notwithstanding any provision of law to the contrary, \$15,000,000 of 49 the funds appropriated herein, plus any other amounts so designated 50 in other items of appropriation within the general fund local 51 assistance account office of prekindergarten through grade twelve 52 education program, shall constitute the competitive awards amount

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1 authorized for the 2018-19 school year (55950) 2 3 For early college high school grants, pursuant to a plan developed by 4 the commissioner of education and approved by the director of the 5 budget, provided that such plan shall prioritize programs serving б students in schools with graduation rates below the state average, 7 which are not currently engaged in a school-wide turnaround plan. 8 Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to 9 10 graduate with at least one college credit, through programs includ-11 ing but not limited to an early college high school, dual enroll-12 ment, or advanced placement courses.

13 Provided further that a portion of the payments to early college high 14 school programs awarded funding from this appropriation shall be 15 made on a sliding scale based upon the number of college credits 16 earned annually by participating students, consistent with guide-17 lines established by the commissioner, provided that the maximum 18 annual grant award shall be \$500,000, and provided further that such 19 maximum may be increased by \$100,000 if the program partners with an 20 employer in an industry identified as having a very favorable job 21 outlook according to department of labor projections. Provided 22 further that in connection with such guidelines, the commissioner 23 shall execute a memorandum of understanding with the state universi-24 ty of New York and the city university of New York to develop common 25 data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school 26 27 programs.

28 Notwithstanding any provision of law to the contrary, higher education 29 partners participating in an early college high school program, or 30 the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or 31 fees, or to waive tuition and/or fees entirely, for students 32 33 enrolled in such an early college high school program with no reduction in other state, local or other support for such students 34 35 earning college credit that such higher education partner would 36 otherwise be eligible to receive.

37 Notwithstanding any provision of law to the contrary, the funds appro-38 priated herein, plus any other amounts so designated in other items 39 of appropriation within the general fund local assistance account 40 office of pre-kindergarten through grade twelve education program, 41 shall constitute the competitive awards amount authorized for the 42 2018-19 school year (55974) ... 9,000,000 (re. \$9,000,000) 43 For the smart start computer science program, pursuant to a plan 44 developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such 45 46 47 funds shall be used to provide professional development and support, 48 offered by qualified non-profit partners or institutions of higher 49 education, to increase expertise in computer science, engineering, 50 or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further 51

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1	that such funds shall only be used to supplement, and not supplant,
2	current local expenditures of federal, state or local funds.
3	Provided, further, that no district shall receive a grant in excess of
4	the total actual grant expenditures incurred by the district in the
5	current school year as approved by the commissioner. Provided,
6	further, that no school district shall receive more than 40 percent
7	of the total grant allocation.
8	Provided further that school districts receiving such grants shall
9	agree to partner with their respective regional economic development
10	council to tailor the program to regional business or future employ-
11	er needs.
12	Notwithstanding any provision of law to the contrary, the funds appro-
13	priated herein, plus any other amounts so designated in other items
14	of appropriation within the general fund local assistance account
15	office of pre-kindergarten through grade twelve education program,
16	shall constitute the competitive awards amount authorized for the
17	2018-19 school year (55975) 6,000,000 (re. \$6,000,000)
18	For services and expenses to subsidize the remaining cost of advanced
19	placement and international baccalaureate exam fees for low-income
20	students, as determined by free and reduced price lunch eligibility,
21	pursuant to a plan developed by the commissioner of education and
22	approved by the director of the budget.
22	Notwithstanding any provision of law to the contrary, \$2,000,000 of
23 24	the funds appropriated herein, plus any other amounts so designated
25	in other items of appropriation within the general fund local
26	assistance account office of prekindergarten through grade twelve
27	education program, shall constitute the competitive awards amount
28	authorized for the 2018-19 school year (55952)
29	4,000,000 (re. \$4,000,000)
30	For grants for the advanced courses access program, provided that such
31	grants shall be awarded to school districts and/or boards of cooper-
32	ative educational services in order to increase advanced course
33	offerings for students, particularly in districts with no or very
34	limited advanced course offerings [for students]. Provided further,
35	that such grants shall be awarded, based on a request for proposals
36	developed by the commissioner of education and approved by the
37	director of the budget, to school districts and/or boards of cooper-
38	ative educational services to establish advanced placement courses
39	or other equally rigorous advanced courses in subjects including but
40	not limited to English, history, science, mathematics, engineering,
41	computer science, or world languages.
42	Provided, further, that such grants from funds appropriated herein
43	shall be awarded based on factors including, but not limited to, the
44	following: (i) measures of school district need; (ii) the unavail-
45	ability of current advanced course offerings; (iii) measures of the
46	need of students to be served by the school district and/or boards
47	of cooperative educational services; and (iv) proposal quality.
48	Provided further that, such grants may be used for teacher training
49	and development, materials and supplies, or equipment and services
50	for digital learning. [Provided, further, that a school district's
51	grant shall equal the product of \$6,000 multiplied by the number of
52	new advanced courses to be created, up to a maximum of \$25,000,

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1	provided, however, that no district shall receive a grant in excess
2	of the total actual grant expenditures incurred by the district in
3	the current school year as approved by the commissioner and provided
4	further that such] Such grants shall only be used to supplement, not
5	supplant existing funding for advanced courses.
б	Notwithstanding any provision of law to the contrary, the funds appro-
7	priated herein, plus any other amounts so designated in other items
8	of appropriation within the general fund local assistance account
9	office of pre-kindergarten through grade twelve education program,
10	shall constitute the competitive awards amount authorized for the
11	2018–19 school year <u>(55976)</u> 500,000 (re. \$500,000)
12	For additional master teacher awards, provided that \$2,000,000 of the
13	amount appropriated herein shall support awards made to individual
14	high-performing teachers in any grade in the field of computer
15	science or a related subject pursuant to chapter 53 of the laws of
16	2017, and provided further that \$1,000,000 of the amount appropri-
17	ated herein shall support awards to individual high-performing
18	teachers in any grade teaching in school districts designated as
19	high need by the commissioner.
20	Provided further that the funds appropriated herein shall support the
21	award of stipends of \$15,000 per annum over four years to such indi-
22	vidual teachers, and of related costs, administered by the state
23	university of New York pursuant to a plan developed in consultation
24 25	with the commissioner, who shall consult with appropriate state
25 26	organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding
20 27	teachers in order to improve the quality of instruction at public
28	schools. Such plan for use of funding appropriated herein shall: (i)
29	establish an application process; (ii) include guidelines by which
30	applications from eligible teachers shall be evaluated, which shall
31	include, but not be limited to, achievement of a rating of highly
32	effective on the annual professional performance review; and (iii)
33	provide periodic opportunities for professional development for
34	successful applicants. Provided, further, that priority shall be
35	given to applicants in regions where a similar program is not other-
36	wise offered.
37	Notwithstanding any provision of law to the contrary, upon approval of
38	the director of the budget, the funds appropriated herein may be
39	suballocated, interchanged, transferred or otherwise made available
40	to the state university of New York for the services and expenses of
41	administering such awards. Nothing herein shall be construed to
42	limit the rights of labor organizations representing teachers to
43	collectively bargain terms and conditions pursuant to article 14 of
44	the civil service law.
45	Notwithstanding any provision of law to the contrary, \$1,000,000 of
46	the funds appropriated herein, plus any other amounts so designated
47	in other items of appropriation within the general fund local
48	assistance account office of prekindergarten through grade twelve
49 50	education program, shall constitute the competitive awards amount
50 51	authorized for the 2018-19 school year (55954)
51	3,000,000 (re. \$3,000,000)

1 2 3 4 5	For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.
б	Notwithstanding any provision of law to the contrary, upon approval of
7	the director of the budget, the funds appropriated herein may be
8	suballocated, interchanged, transferred or otherwise made available
9	to the department of criminal justice services for the services and
10	expenses of administering such awards.
	-
11	Notwithstanding any provision of law to the contrary, the funds appro-
12	priated herein, plus any other amounts so designated in other items
13	of appropriation within the general fund local assistance account
14	office of pre-kindergarten through grade twelve education program,
15	shall constitute the competitive awards amount authorized for the
16	2018–19 school year <u>(55977)</u> 500,000 (re. \$250,000)
17	For grants to school districts to allow community schools to expand
18	mental health services and capacity of community school programs.
19	Provided that such grants shall support inclusion of mental health
20	activities in wrap-around services, improving school climate,
21	combating bullying or school violence, and promotion of social-emo-
22	tional learning. Provided further that such grants shall be awarded
23	to school districts for community schools identified by the commis-
24	sioner of education as candidates for improving school climate or
25	mental health supports, subject to the approval of the director of
26	the budget.
27	Provided further that the maximum grant per community school shall be
28	\$25,000, provided however, that no district shall receive a grant in
29	excess of the total actual grant expenditures incurred by the
30	district in the current school year as approved by the commissioner.
31	Provided further that no school district shall receive more than 40
32	percent of the total grant allocation.
33	Notwithstanding any provision of law to the contrary, the funds appro-
34	priated herein, plus any other amounts so designated in other items
35	of appropriation within the general fund local assistance account
36	office of pre-kindergarten through grade twelve education program,
37	shall constitute the competitive awards amount authorized for the
38	2018–19 school year <u>(55978)</u> 250,000 (re. \$250,000)
39	For additional services and expenses of a program to develop farm to
40	school initiatives that will help schools purchase more food from
41	local farmers and expand access to healthy local food for school
42	children. The funds shall be awarded through a competitive process.
43	Notwithstanding any provision of law to the contrary, upon approval of
44	the director of the budget, the funds appropriated herein may be
45	suballocated, interchanged, transferred or otherwise made available
46	to the department of agriculture and markets for the services and
47	expenses of administering such awards.
48	Notwithstanding any provision of law to the contrary, the funds appro-
49	priated herein, plus any other amounts so designated in other items
50	of appropriation within the general fund local assistance account
51	office of pre-kindergarten through grade twelve education program,

1	shall constitute the competitive awards amount authorized for the
2	2018-19 school year <u>(55979)</u> 750,000 (re. \$750,000)
3	For additional funds to reimburse sponsors of school breakfast
4	programs, including those required to implement a breakfast after
5	the bell program beginning in the 2018-19 school year pursuant to a
6	chapter of the laws of 2018, based upon the number of federally
7	reimbursable breakfasts served to students under such program agree-
8	ments entered into by the state education department and such spon-
9	sors, in accordance with the provisions of the "Child Nutrition Act
10	of 1966," P.L. 89-642, as amended, in excess of the federal rates of
11	reimbursement. Notwithstanding any provision of law to the contrary,
12	the funds appropriated herein, plus any other amounts so designated
13	in other items of appropriation within the general fund local
14	assistance account office of prekindergarten through grade twelve
15	education program, shall constitute the competitive awards amount
16	authorized for the 2018-19 school year <u>(55980)</u>
17	5,000,000 (re. \$5,000,000)
18	For continuation of early college high school awards made based on
19	responses to the New York state early college high school ECHS
20	program request for proposals pursuant to chapter 53 of the laws of
21	2017 (55953) 1,900,000 (re. \$1,900,000)
22	For empire state excellence in teaching awards, provided that such
23	awards shall support stipends of \$5,000 to allow individual high-
24	performing teachers in each region of the state to continue their
25	professional development and educational endeavors.
26	Provided further that stipends shall be used to support expenses
27	including, but not limited to, application and/or certification
28	costs related to the national board professional teacher certif-
29	ication, participation in institutes and/or workshops, tuition,
30	and/or attendance at a content area convention and/or conference;
31	provided further that such awards shall be administered by the state
32	university of New York pursuant to a plan developed in consultation
33	with the commissioner of education and approved by the director of
34	the budget.
35	Notwithstanding any provision of law to the contrary, upon approval of
36	the director of the budget, the funds appropriated herein may be
37	suballocated, interchanged, transferred or otherwise made available
38	to the state university of New York for the services and expenses of
39	administering such awards. Nothing herein shall be construed to
40	limit the rights of labor organizations representing teachers to
41	collectively bargain terms and conditions pursuant to article 14 of
42	the civil service law <u>(55955)</u> 400,000 (re. \$400,000)
43	For the continuation of school-wide extended learning grants to school
44	districts or school districts in collaboration with not-for-profit
45	community-based organizations, provided that funds shall be used
46	pursuant to the guidelines set forth and the awards made pursuant to
47	chapter 53 of the laws of 2013 (55981)
48	21,590,000 (re. \$21,590,000)
49	For the continuation of pathways in technology early college high
50	school (P-TECH) program grants. Provided that the funds appropriated
51	herein shall be made available as follows: \$5,680,000 for grants
52	awarded based on responses to the 2013-20 NYS pathways in technology
52	awaraca babea on responses to the 2013 20 Mib pathways in technology

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1 early college high schools request for proposals, pursuant to chap-2 ter 53 of the laws of 2013; \$4,180,000 for grants awarded based on 3 responses to the 2014-21 NYS pathways in technology early college 4 high schools request for proposals, pursuant to chapter 53 of the 5 laws of 2014; \$2,480,000 for grants awarded based on responses to б 2015-2022 NYS pathways in technology early college high schools the 7 request for proposals, pursuant to chapter 53 of the laws of 2015; 8 and \$1,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school 9 10 request for proposals, pursuant to chapter 53 of the laws of 2017 11 (55982) ... 14,090,000 (re. \$11,325,000) 12 For the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines 13 14 set forth and the awards made pursuant to chapter 53 of the laws of 15 2013 (55983) ... 1,910,000 (re. \$1,910,000) 16 For the continuation of smart transfer early college high school 17 program grants awarded based on responses to the New York state 18 smart transfer ECHS program request for proposals pursuant to chap-19 ter 53 of the laws of 2016 (55984) ... 882,000 (re. \$882,000) For reimbursement to the East Ramapo central school district to 20 21 support students attending public schools in such district, provided 22 that the district is in compliance with the requirements set forth 23 in chapter 89 of the laws of 2016. 24 The East Ramapo central school district shall be eligible to receive 25 reimbursement from the funds appropriated herein for its approved 26 expenditures in the 2018-19 school year on services to improve and 27 enhance the educational opportunities of students attending the 28 public schools in such district. Such services shall include, but

not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

35 In order to receive such funds, the school district in consultation 36 with the monitor or monitors pursuant to chapter 89 of the laws of 37 2016 shall revise its long term strategic academic and fiscal 38 improvement plan by October 1, 2018. Such revised plan shall be 39 submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and 40 41 identify strategies to address areas where improvements are needed 42 in the district, including but not limited to its financial stabili-43 ty, academic opportunities and outcomes, education of students with 44 disabilities, and education of English language learners, and shall 45 ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a 46 47 comprehensive expenditure plan that will describe how the funds made 48 available to the district from this appropriation will be spent. 49 Such comprehensive expenditure plan shall ensure that funds supple-50 ment, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such 51 52 funds may be used to continue services funded pursuant to chapter 89

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1 of the laws of 2016 in prior years. Such expenditure plan shall be 2 revised in consultation with the monitor or monitors appointed by 3 the commissioner. The board of education of the East Ramapo central 4 school district shall conduct a public hearing on the expenditure 5 plan and shall consider the input of the community before adopting б such plan. Such expenditure plan shall also be made publicly avail-7 able and shall be submitted along with comments made by the communi-8 ty to the commissioner for approval once the plan is finalized. Upon 9 review of such improvement plan and such expenditure plan, the 10 commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consul-11 12 tation with the monitors may resubmit such plan or plans with any 13 needed modifications thereto.

- 14 The commissioner shall disburse the funds appropriated herein after 15 receiving satisfactory evidence from the East Ramapo central school 16 district that the district has complied with the approved comprehen-17 sive expenditure plan and spent such funds pursuant to the approved 18 expenditure plan as set forth in chapter 89 of the laws of 2016.
- 19 The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied 20 with the requirements of chapter 89 of the laws of 2016 and shall 21 22 determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining 23 24 that the funds were properly expended, the commissioner shall certi-25 fy the amount of the approved expenditures to the state comptroller 26 for payment no later than 60 days after such determinations. The 27 East Ramapo central school district shall not receive reimbursement 28 for funds authorized herein that are not spent for the direct bene-29 fit of students attending public schools in such district in a 30 manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner. 31
- 32 The board of education in consultation with the monitor or monitors 33 shall submit the school district's proposed budget for the next 34 succeeding school year to the commissioner no later than 45 days 35 before the date scheduled for the school district's budget vote. The 36 commissioner shall review the budget to ensure that it, to the 37 greatest extent possible, expands educational programming for 38 students including but not limited to extracurricular activities, 39 course offerings, non-mandated support services, non-mandated art 40 and music classes, programs and services for English language lear-41 ners and students with disabilities, and maintaining class size. 42 The commissioner shall also review the proposed budget to ensure 43 that it is balanced within the context of revenue and expenditure 44 estimates and mandated programs. The commissioner shall present his 45 or her findings to the board of education no later than 30 days 46 prior to the date scheduled for the school district's budget vote. 47 The board of education shall make adjustments to the proposed budget 48 consistent with any recommendations made by the commissioner. The 49 school district shall make available on the district's website: the 50 initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget 51 52 vote.

1 2 3 4 5 6 7	The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addi- tion, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into through- out the year. All reports shall be subject to review by the comp-
8	troller at the request of the commissioner.
9	In the event the district plans to reduce budget appropriations for
10	programs restored or created under the comprehensive expenditure
11	plan or the strategic academic and fiscal improvement plan as well
12	as the sale of school buildings or other real property and capital
13	improvement contracts in excess of \$100,000, the district shall
14	submit a plan to the commissioner for approval (55949)
15	1,000,000 (re. \$1,000,000)
16	For additional reimbursement to the East Ramapo central school
17	district to support students attending public schools in such
18	district provided that the district is in compliance with the
19	requirements set forth in chapter 89 of the laws of 2016 (55960)
20	2,000,000 (re. \$2,000,000)
21	For services and expenses of community school regional technical
22	assistance centers for the 2018-19 school year. Funds appropriated
23	herein shall be used to operate three regional centers that shall
24	provide technical assistance to school districts establishing or
25	operating community school programs, pursuant to a plan developed by
26	the commissioner and approved by the director of the budget.
27	Provided, further, that such plan shall establish a process for
28	selection of nonprofit entities with expertise in community school
29	programs and technical assistance to operate such centers (55962)
30	1,200,000
31	For services and expenses of the my brother's keeper initiative. A
32	portion of this appropriation may be transferred to any other
33	program or fund within the state education department for these
34	purposes (55928) 18,000,000 (re. \$18,000,000)
35	For services and expenses of remaining obligations for the 2017-18
36	school year for support for the operation of targeted pre-kindergar-
37	ten for those providers not eligible to receive funding pursuant to
38	section 3602-e of the education law and for support for providers
39	continuing to operate such programs in the 2018-19 school year. Such
40	funds shall be expended pursuant to a plan developed by the commis-
41	sioner of education and approved by the director of the budget
42	(21763) 1,303,000 (re. \$1,065,000)
43	For services and expenses of remaining obligations of a \$20,000,000
44	teacher resources and computer training centers program for the
45	2017-18 school year <u>(55985)</u> 6,000,000 (re. \$4,183,000)
46	Funds appropriated herein shall be available for services and expenses
47	of a \$14,260,000 teacher resources and computer training center
48	program for the 2018-19 school year (23445)
49	9,982,000 (re. \$6,445,000)
50	For education of children of migrant workers for the 2018-19 school
51	year (21764) 89,000 (re. \$89,000)

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1 For the school lunch and breakfast program. Funds for the school 2 lunch and breakfast program shall be expended subject to the limita-3 tion of funds available and may be used to reimburse sponsors of 4 non-profit school lunch, breakfast, or other school child feeding 5 programs based upon the number of federally reimbursable breakfasts б and lunches served to students under such program agreements entered 7 into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch 8 Act," P.L. 79-396, as amended, or the provisions of the "Child 9 10 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 11 school breakfast programs to reimburse sponsors in excess of the 12 federal rates of reimbursement. Notwithstanding any provision of law 13 to the contrary, the moneys hereby appropriated, or so much thereof 14 as may be necessary, are to be available for the purposes herein 15 specified for obligations heretofore accrued or hereafter to accrue 16 for the school years beginning July 1, 2016, July 1, 2017 and July 17 1, 2018. 18 Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable 19 during the 2018-19 state fiscal year for state reimbursement for 20 school lunch and breakfast programs (21702) 21 22 34,400,000 (re. \$34,400,000) 23 For additional funds to reimburse sponsors of school lunch programs 24 that have purchased at least 30 percent of their total food products 25 for its school lunch service program from New York State farmers, 26 growers, producers, or processors, based upon the number of feder-27 ally reimbursable lunches served to students under such program 28 agreements entered into by the state education department and such 29 sponsors, in accordance with the provisions of the "National School 30 Lunch Act," P.L. 79-396, as amended, to reimburse sponsors in excess of the federal and State rates of reimbursement, provided, that the 31 32 total State subsidy shall not exceed twenty-five cents per school 33 lunch meal, which shall include any annual state subsidy received by 34 such sponsor under any other provision of State law, provided 35 further that funds appropriated herein shall be made available on or after April 1, 2019[. Notwithstanding section 40 of the state 36 finance law or any provision of law to the contrary, this appropri-37 ation shall lapse on March 31, 2020] (55986) 38 39 40 For nonpublic school aid payable in the 2018-19 state fiscal year. 41 Provided that nonpublic schools shall continue to receive aid based 42 on either a 5.0/5.5 hour standard instructional day, or another work 43 day as certified by the nonpublic school officials, in accordance 44 with the methodology for computing salary and benefits applied by 45 the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum 46 47 48 amount payable during the 2018-19 state fiscal year (21769) 49 For aid payable for the [2016-17] 2017-18 school year for additional 50 nonpublic school aid. Notwithstanding any inconsistent provision of 51 52 law, funds appropriated herein shall be available for payment of aid

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heretofore accrued and hereafter to accrue (21770) 1 2 74,784,000 (re. \$65,171,000) 3 For academic intervention for nonpublic schools based on a plan to be 4 developed by the commissioner of education and approved by the 5 director of the budget (21771) ... 922,000 (re. \$922,000) б For services and expenses related to non-public school STEM programs 7 (55964) ... 15,000,000 (re. \$15,000,000) For costs associated with schools for the blind and deaf and other 8 students with disabilities subject to article 85 of the education 9 10 law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of 11 12 the education law for the education of deaf children under 3 years 13 of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be 14 15 developed by the commissioner and approved by the director of the 16 budget. 17 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-18 able for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2017-18 19 school year pursuant to subdivision 2 of section 4204 of the educa-20 tion law and subdivision 2 of section 4207 of the education law, up 21 22 to \$2,500,000 shall be available for debt service on capital 23 construction projects financed through the state dormitory authori-24 ty, and up to \$9,000,000 shall be available for remaining allowable 25 purposes. 26 Provided further that, notwithstanding any inconsistent provision of 27 law, upon disbursement of funds appropriated for allowances to 28 schools for the blind and deaf in the individuals with disabilities 29 program special revenue funds-federal/aid to localities for purposes 30 of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this 31 appropriation so affected shall have no further force or effect. 32 33 Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-34 35 fore accrued or hereafter to accrue and, subject to the approval of 36 the director of the budget, such funds shall be available to the 37 department net of disallowances, refunds, reimbursements and credits 38 (21705) ... 96,200,000 (re. \$96,200,000) For July and August programs for school-aged children with handicap-39 ping conditions pursuant to section 4408 of the education law. 40 Moneys appropriated herein shall be used as follows: (i) for remain-41 42 ing base year and prior school years obligations, (ii) for the 43 purposes of subdivision 4 of section 3602 of the education law for 44 schools operated under articles 87 and 88 of the education law, and 45 (iii) notwithstanding any inconsistent provision of law, for 46 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 47 48 70 percent of the state aid due for the sum of the approved tuition 49 and maintenance rates and transportation expense provided for here-50 in; provided, however, that payment of eligible claims shall be 51 payable in the order that such claims have been approved for payment 52 by the commissioner of education, but in no case shall a single

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1 payee draw down more than 45 percent of this appropriation, and 2 provided further that no claim shall be set aside for insufficiency 3 of funds to make a complete payment, but shall be eligible for a 4 partial payment in one year and shall retain its priority date 5 status for subsequent appropriations designated for such purposes. б Notwithstanding any inconsistent provision of law to the contrary, 7 funds appropriated herein shall only be available for liabilities 8 incurred prior to July 1, 2019, shall be used to pay 2017-18 school year claims in the first instance, and represent the maximum amount 9 10 payable during the 2018-19 state fiscal year. Notwithstanding any 11 provision of law to the contrary, funds appropriated herein shall be 12 available for payment of liabilities heretofore accrued or hereafter 13 to accrue and, subject to the approval of the director of the budg-14 et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 15 16 330,500,000 (re. \$330,500,000) 17 For the state's share of the costs of the education of preschool chil-18 dren with disabilities pursuant to section 4410 of the education 19 law. Notwithstanding any inconsistent provision of law to the 20 contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2017-18 school year 21 22 limited to 59.5 percent of such total approved expenditures, and 23 furthermore, notwithstanding any other provision of law, local 24 claims for reimbursement of costs incurred prior to the 2016-17 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 25 26 27 2018 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appro-28 priated herein shall be available for payment of liabilities hereto-29 30 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 31 32 department net of disallowances, refunds, reimbursements and credits 33 (21706) ... 1,035,000,000 (re. \$1,035,000,000) 34 Notwithstanding any inconsistent provision of law, funding made avail-35 able by this appropriation shall support direct salary costs and 36 related fringe benefits associated with any minimum wage increase 37 that takes effect on or after December 31, 2016, pursuant to section 38 652 of the labor law. Organizations eligible for funding made avail-39 able by this appropriation shall be limited to special act school 40 districts and those that are required to file a consolidated fiscal 41 report with the state education department and provide preschool and 42 school-age special education services under articles 81, 85 and 89 43 of the education law. Each eligible organization in receipt of fund-44 ing made available by this appropriation shall submit written 45 certification, in such form and at such time as the commissioner 46 shall prescribe, attesting to how such funding will be or was used 47 for purposes eligible under this appropriation. Notwithstanding any 48 inconsistent provision of law, and subject to the approval of the 49 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 50 51 52 ... 17,180,000 (re. \$17,178,000)

1	Notwithstanding any provision of law to the contrary, the funds appro-
2	priated herein, subject to an allocation plan developed by the
3	commissioner of education and approved by the director of the budg-
4	et, shall be available for the payment of prior year claims and/or
5	fiscal stabilization grants for remaining payments for the 2017-18
6	school year and for payments prior to March 31, 2019 for the 2018-19
7	school year, provided, however, notwithstanding any provisions of
8	law to the contrary, the New York city school district shall be
9	eligible for a fiscal stabilization grant in the amount of
-	
10	\$26,404,000 (21773) 45,068,000 (re. \$45,068,000)
11	For additional mandated services and expenses of the costs of comply-
12	ing with the State School Immunization Program (SSIP) for the 2017-
13	18 school year 7,000,000 (re. \$7,000,000)
14	For services and expenses of the supportive schools grant program and
15	technical assistance to promote safe and supportive school environ-
16	ments free from bullying, harassment, and discrimination. Up to
17	\$300,000 of this appropriation shall be available for the New York
18	center for school safety. A portion of this appropriation may be
19	transferred to any other account within the state education depart-
20	ment, as needed to accomplish the intent of this appropriation,
21	provided further that up to five percent of the funds appropriated
22	herein may be transferred to the credit of the state purposes
23	
	account of the state education department to carry out the purposes
24	of this appropriation (55996)
25	2,000,000 (re. \$2,000,000)
26	For services and expenses of the New York state center for school
27	safety for the 2018-19 school year. Funds appropriated herein shall
28	be used to operate a statewide center and shall be subject to an
29	expenditure plan approved by the director of the budget (21774) \ldots
30	466,000 (re. \$466,000)
31	For services and expenses of the health education program for the
32	2018-19 school year. Funds appropriated herein shall be available
33	for health-related programs including, but not limited to, those
34	providing instruction and supportive services in comprehensive
35	health education and/or acquired immune deficiency syndrome (AIDS)
36	education. Of the amounts appropriated herein, \$86,000 shall be
37	available for the program previously operated as the school health
38	demonstration program. Notwithstanding any other provision of law to
39	the contrary, funds appropriated herein may be suballocated, subject
40	to the approval of the director of the budget, to any state agency
41	or department to accomplish the purpose of this appropriation
42	(21775) 691,000
43	For competitive grants for the 2018-19 school year for extended day
43 44	
	programs and school violence prevention programs pursuant to section
45	2814 of the education law provided, however, notwithstanding any
46	inconsistent provisions of law, eligible entities receiving funds
47	for extended day programs may include not-for-profit organizations
48	working in collaboration with a public school or school district
49	(21776) 24,344,000 (re. \$24,069,000)
50	For aid payable for the 2018-19 school year for support of county
51	vocational education and extension boards pursuant to section 1104
52	of the education law, provided, however, that notwithstanding any

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1 inconsistent provision of law, rule, or regulation, any apportion-2 ment of aid shall be based on a quota amounting to one-half of the 3 salary paid each teacher, director, assistant, and supervisor, where 4 such salary is attributable to a course of study first submitted to 5 the commissioner for approval pursuant to section 1103 of the educaб tion law on or before July 1, 2010, but not to exceed the amount 7 computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on 8 account of the employment of such teacher, director, assistant or 9 10 supervisor and provided further that payment from this appropriation 11 shall first be made for approved claims for salary expenses for the 12 2018-19 school year, and any amount remaining after payment of such 13 claims shall be available for payment of unpaid claims for prior 14 school years (21781) ... 932,000 (re. \$834,000) 15 For services and expenses of the primary mental health project at the 16 children's institute for the 2018-19 school year (21778) 894,000 (re. \$735,000) 17 18 For services and expenses associated with the math and science high schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 19 20 entities that received program funding for the 2007-08 school year 21 22 (21779) ... 1,382,000 (re. \$1,037,000) 23 For additional services and expenses associated with the Bard High 24 School Early College Queens for the 2018-19 school year (55939) 25 461,000 (re. \$461,000) 26 Funds appropriated herein shall be available for educational services 27 and expenses of the Syracuse city school district for the say yes to 28 education program (21800) ... 350,000 (re. \$350,000) 29 For services and expenses of the center for autism and related disa-30 bilities at the state university of New York at Albany (21782) ... 740,000 (re. \$740,000) 31 32 For additional services and expenses of the center for autism and 33 related disabilities at the state university of New York at Albany 34 ... 500,000 (re. \$500,000) 35 Fenimore Art Museum for services and expenses of National History Day 36 ... 125,000 (re. \$125,000) 37 For postsecondary aid to Native Americans to fund awards to eligible 38 students. Notwithstanding any other provision of law to the contra-39 ry, the amount herein made available shall constitute the state's 40 entire obligation for all costs incurred under section 4118 of the 41 education law in state fiscal year 2018-19 (21833) 42 598,000 (re. \$194,000) 43 For additional grants in aid to certain school districts, public 44 libraries, and not-for-profit institutions. Notwithstanding section 45 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 46 47 pursuant to a plan (i) approved by the temporary president of the 48 Senate and the director of the budget which sets forth either an 49 itemized list of grantees with the amount to be received by each, or 50 the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-51 52 ture of such funds, which resolution must be approved by a majority

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vote of all members elected to the senate upon a roll call vote ... 1 2 17,848,900 (re. \$17,848,900) 3 For services and expenses of the summer food program for the 2018-19 4 school year (21784) ... 3,049,000 (re. \$3,049,000) 5 Work Force Education. For partial reimbursement of services and б expenses per contract hour of work force education conducted by the 7 consortium for worker education (CWE), a private not-for-profit 8 corporation program approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain 9 10 employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) 11 12 11,500,000 (re. \$5,310,000) 13 For services and expenses of the Executive Leadership Institute ... 475,000 (re. \$475,000) 14 For services and expenses of the Consortium for Worker Education 15 16 Credential Initiative (55967) ... 500,000 (re. \$500,000) 17 For services and expenses of the clinically rich intensive teacher 18 institute bilingual extension and english to speakers of other 19 languages program (55998) ... 770,000 (re. \$770,000) For an English Language Learner class reduction pilot program. Such 20 21 funds shall be used in New York City and the Hudson Valley for 22 initiatives to decrease the size of ELL classes by encouraging more 23 teachers to become dual certified in compliance with applicable law and regulations, as well as assisting teachers in learning the char-24 25 acteristics of ELLs, including the stages of language development, how these stages affect instruction, and approaches to differentiate 26 27 content and language development for ELLs (55999) 500,000 (re. \$500,000) 28 29 For services and expenses of charter schools that were converted from existing public schools (23300) ... 500,000 (re. \$500,000) 30 For services and expenses related to the development, implementation 31 32 and operation of charter schools for the 2018-19 school year includ-33 ing an amount sufficient to support administrative/technical support 34 services provided by the charter school institute of the state 35 university of New York, pursuant to a plan submitted by the charter 36 school institute and approved by the board of trustees of the state 37 university of New York. This appropriation shall only be available 38 expenditure upon the approval of an expenditure plan by the for 39 director of the budget and funds appropriated herein shall be trans-40 ferred to the miscellaneous special revenue fund - charter schools stimulus account (21803) ... 4,837,000 (re. \$4,837,000) 41 42 For the early college high schools program for the 2018-19 school 43 year, provided, however, that expenditure of funds appropriated 44 herein shall support the continuation and expansion of the early 45 college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, 46 47 further, that a portion of the payment to the early college high 48 schools program awarded from this appropriation shall be available 49 on a sliding scale based upon the number of college credits earned 50 annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding 51 52 any provision of law to the contrary, higher education partners

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participating in an early college high schools program, or the 1 2 entity/entities responsible for setting tuition at the institution, 3 shall be authorized to set a reduced rate of tuition and/or fees, or 4 to waive tuition and/or fees entirely, for students enrolled in such 5 early college high schools program with no reduction in other state, б local or other support for such students earning college credit that 7 such higher education partner would otherwise be eligible to receive 8 (56139) ... 1,465,000 (re. \$1,465,000) For services and expenses of a \$490,000 2018-19 school year program 9 10 for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be 11 12 effective in producing outcomes that include, but are not limited 13 to, improved graduation rates, provided that such services shall be 14 provided to students in one or more city school districts located in 15 a city having a population in excess of 125,000 and less than 16 1,000,000 inhabitants (21804) ... 490,000 (re. \$490,000) 17 For services and expenses of a teacher diversity pipeline pilot to 18 assist teacher aides and teaching assistants in attaining the neces-19 sary educational and professional credentials to obtain teacher 20 certification (55997) ... 500,000 (re. \$500,000) 21 For payment of small government assistance to school districts pursu-22 ant to subdivision 7 of section 3641 of the education law on or before March 31, 2019 upon audit and warrant of the comptroller in 23 24 the amount that small government assistance was paid to school 25 districts in state fiscal year 2010-11 (23449) 26 1,868,000 (re. \$1,868,000) 27 For services and expenses of the New York City Community Learning 28 Schools initiative ... 500,000 (re. \$500,000) 29 For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 (re. \$235,000) 30 For educational services and expenses for DACA (Deferred Action for 31 Childhood Arrivals) eligible out of school youth and young adults 32 33 (56045) ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 34 35 section 2, of the laws of 2017: 36 For reimbursement of supplemental basic tuition payments to charter

37 schools made by school districts in the 2016-17 school year, as 38 defined by paragraph a of subdivision 1 of section 2856 of the education law (55907) ... 64,000,000 (re. \$19,714,000) 39 40 For additional grants for the expanded prekindergarten for three-and 41 four-year old students in high-need school districts program; 42 provided that such grants shall be awarded, based on a request for 43 proposals developed by the commissioner of education and approved by 44 the director of the budget, to school districts to establish new 45 full-day and half-day prekindergarten placements for three-year-olds 46 and four-year-olds; provided, further, that such grants shall only 47 used to supplement, not supplant existing prekindergarten be 48 programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for 49 subsequent awards in the 2018-19 school year or for full-day and 50

- 1 half-day prekindergarten grants to be awarded in subsequent school 2 years.
- 3 Provided, further, that such grants from funds appropriated herein 4 shall be awarded based on factors including, but not limited to, the 5 following: (i) measures of school district need, (ii) measures of б the need of students to be served by each of the school districts, 7 (iii) the school district's proposal to target the highest-need 8 schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of 9 10 in the district served in prekindergarten eliqible children programs, and (v) proposal quality; provided further that preference 11 12 for the 2017-18 awards shall be given to high-need school districts 13 without a current state-funded pre-kindergarten program.
- 14 Provided, however, that full-day and half-day prekindergarten grants 15 appropriated herein shall only be available to support programs (i) 16 that provide instruction for at least five hours per school day for 17 full-day prekindergarten programs and at least two and one-half 18 hours per school day for half-day prekindergarten programs; (ii) 19 that agree to offer instruction consistent with applicable New York 20 state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as 21 22 universal prekindergarten programs pursuant to section 3602-e of the 23 education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education 24 25 law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age 26 27 on or before December first of the year in which he or she is 28 enrolled.
- 29 Provided, further, that as a condition of eligibility for receipt of 30 such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or chil-31 32 dren who would otherwise be eligible under paragraph c of subdivi-33 sion 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-34 35 day placements for three-year-old children as it currently offers 36 for four-year-old children, or children who would otherwise be 37 eligible under paragraph c of subdivision 1 of section 3602-e of the 38 education law.
- 39 Provided, further, that a school district's grant shall equal the 40 product of (A) (i) two multiplied by the approved number of new 41 full-day prekindergarten placements plus (ii) the approved number of 42 half-day prekindergarten placement conversions and the approved 43 number of new half-day prekindergarten placements, and (B) the 44 district's selected aid per prekindergarten pupil pursuant to 45 subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive 46 47 a grant in excess of the total actual grant expenditures incurred by 48 the district in the current school year as approved by the commis-49 sioner.
- 50 Provided, further, a school district shall agree to adopt approved 51 quality indicators within two years, including, but not limited to, 52 valid and reliable measures of environmental quality, the quality of

- teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.
- Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items
 of appropriation within the general fund local assistance account
 office of pre-kindergarten through grade twelve education program,
 shall constitute the competitive awards amount authorized for the
 2017-18 school year (55950) ... 5,000,000 (re. \$3,096,000)
- 10 For empire state after-school grants, pursuant to a plan developed by 11 the office of children and family services in consultation with the 12 commissioner of education and approved by the director of the budg-13 et, to support the establishment and/or expansion of after-school 14 programs by school districts or school districts in collaboration 15 with not-for-profit community-based organizations (A) located in 16 municipalities participating in the empire state poverty reduction 17 initiative pursuant to chapter 55 of the laws of 2016 or (B) located 18 in counties or school districts with a child poverty rate in excess 19 30 percent, or located in a school district with a child poverty of 20 count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United 21 22 States census bureau.
- Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.
- Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.
- 34 Provided, further, a school district shall agree to adopt approved 35 quality indicators including, but not limited to, valid and reliable 36 measures of environmental quality, and the quality of staff-student 37 interactions and student outcomes. Provided, further, that no school 38 district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any 39 40 provision of law to the contrary, upon approval of the director of the funds appropriated herein may be suballocated, 41 the budget, 42 interchanged, transferred or otherwise made available to the office 43 children and family services for the sole purpose of administerof 44 ing such grants.
- 45 Notwithstanding any provision of law to the contrary, the funds appro-46 priated herein, plus any other amounts so designated in other items 47 of appropriation within the general fund local assistance account 48 office of pre-kindergarten through grade twelve education program, 49 shall constitute the competitive awards amount authorized for the 50 2017-18 school year (55951) ... 35,000,000 (re. \$32,608,000) For early college high school programs, pursuant to a plan developed 51 52 by the commissioner of education and approved by the director of the

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budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

7 Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be 8 9 made on a sliding scale based upon the number of college credits 10 earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in 11 12 connection with such quidelines, the commissioner shall execute a 13 memorandum of understanding with the state university of New York and the city university of New York to develop common data 14 15 collection, sharing and reporting mechanisms based on student-level 16 data for students enrolled in early college high school programs.

17 Notwithstanding any provision of law to the contrary, higher education 18 partners participating in an early college high school program, or 19 the entity/entities responsible for setting tuition at the institu-20 tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students 21 22 enrolled in such an early college high school program with no 23 reduction in other state, local or other support for such students 24 earning college credit that such higher education partner would 25 otherwise be eligible to receive.

26 Notwithstanding any provision of law to the contrary, the funds appro-27 priated herein, plus any other amounts so designated in other items 28 of appropriation within the general fund local assistance account 29 office of pre-kindergarten through grade twelve education program, 30 shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 (re. \$4,129,000) 31 32 For additional master teacher awards to individual high-performing 33 teachers in any grade in the field of computer science or a related 34 subject.

35 Provided further that the funds appropriated herein shall support the 36 award of stipends of \$15,000 per annum over four years to such indi-37 vidual teachers, and of related costs, administered by the state 38 university of New York pursuant to a plan developed in consultation 39 with the commissioner, who shall consult with appropriate state 40 organizations representing K-12 public school teachers, and approved 41 by the director of the budget, to build a corps of outstanding 42 teachers in order to improve the quality of instruction at public 43 schools. Such plan for use of funding appropriated herein shall: 44 (i) establish an application process; (ii) include guidelines by 45 which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of 46 47 highly effective on the annual professional performance review; and 48 (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be 49 50 given to applicants in regions where a similar program is not other-51 wise offered.

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1 Notwithstanding any provision of law to the contrary, upon approval of 2 the director of the budget, the funds appropriated herein may be 3 suballocated, interchanged, transferred or otherwise made available 4 to the state university of New York for the services and expenses of 5 administering such awards. Nothing herein shall be construed to б limit the rights of labor organizations representing teachers to 7 collectively bargain terms and conditions pursuant to article 14 of 8 the civil service law. Notwithstanding any provision of law to the contrary, the funds appro-9 10 priated herein, plus any other amounts so designated in other items 11 appropriation within the general fund local assistance account of 12 office of pre-kindergarten through grade twelve education program, 13 shall constitute the competitive awards amount authorized for the 14 2017-18 school year (55954) ... 2,000,000 (re. \$2,000,000) 15 For empire state excellence in teaching awards, provided that such 16 awards shall support stipends of \$5,000 to allow individual high-17 performing teachers in each region of the state to continue their 18 professional development and educational endeavors. 19 Provided further that stipends shall be used to support expenses 20 including, but not limited to, application and/or certification costs related to the national board professional teacher certif-21 22 ication, participation in institutes and/or workshops, tuition, 23 and/or attendance at a content area convention and/or conference; 24 provided further that such awards shall be administered by the state 25 university of New York pursuant to a plan developed in consultation 26 with the commissioner of education and approved by the director of 27 the budget. 28 Notwithstanding any provision of law to the contrary, upon approval of 29 the director of the budget, the funds appropriated herein may be 30 suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of 31 32 administering such awards. Nothing herein shall be construed to 33 limit the rights of labor organizations representing teachers to 34 collectively bargain terms and conditions pursuant to article 14 of 35 the civil service law. 36 Notwithstanding any provision of law to the contrary, the funds appro-37 priated herein, plus any other amounts so designated in other items 38 of appropriation within the general fund local assistance account 39 office of pre-kindergarten through grade twelve education program, 40 shall constitute the competitive awards amount authorized for the 41 2017-18 school year (55955) ... 400,000 (re. \$185,000) 42 For services and expenses to support the prevent cyberbullying initi-43 ative, pursuant to a plan developed by the commissioner of educa-44 tion, in consultation with the commissioner of children and family 45 services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the 46 47 prevention of cyberbullying through activities including, but not 48 limited to, public awareness campaigns and school counselor train-49 inq. 50 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be 51 52 suballocated, interchanged, transferred or otherwise made available

1 2 3 4 5 6 7 8	to the office of children and family services or the office of mental health for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, the funds appro- priated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) 300,000
9	For services and expenses of independent receivers appointed to manage
10 11	and operate a failing school or persistently failing school pursuant to subdivision 2 of section 211-f of the education law, subject to
12	approval of the director of the budget (55961)
13	2,000,000
14	For services and expenses of community school regional technical
15	assistance centers for the 2017-18 school year. Funds appropriated
16	herein shall be used to operate three regional centers that shall
17	provide technical assistance to school districts establishing or
18	operating community school programs, pursuant to a plan developed by
19	the commissioner and approved by the director of the budget.
20	Provided, further, that such plan shall establish a process for
21	selection of nonprofit entities with expertise in community school
22	programs and technical assistance to operate such centers (55962)
23 24	1,200,000 (re. \$1,200,000) For services and expenses of the my brother's keeper initiative. A
24 25	portion of this appropriation may be transferred to any other
26	program or fund within the state education department for these
27	purposes (55928) 18,000,000
28	For services and expenses of remaining obligations for the 2016-17
29	school year for support for the operation of targeted prekindergar-
30	ten for those providers not eligible to receive funding pursuant to
31	section 3602-e of the education law and for support for providers
32	continuing to operate such programs in the 2017-18 school year.
33	Such funds shall be expended pursuant to a plan developed by the
34	commissioner of education and approved by the director of the budget
35	(21763) 1,303,000 (re. \$10,000)
36 37	For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the
38	2016-17 school year (55963) 4,278,000 (re. \$946,000)
39	Funds appropriated herein shall be available for services and expenses
40	of a \$20,000,000 teacher resources and computer training center
41	program for the 2017-18 school year (23445)
42	14,000,000 (re. \$16,000)
43	Notwithstanding any law, rule or regulation to the contrary, the
44	amount appropriated herein represents the maximum amount payable
45	during the 2017-18 state fiscal year for state reimbursement for
46	school lunch and breakfast programs (21702)
47	34,400,000 (re. \$12,576,000)
48	Notwithstanding any provision of the law to the contrary, funds appro-
49 50	priated herein shall be available for payment of liabilities hereto- fore accrued or hereafter to accrue and, subject to the approval of
50 51	the director of the budget, such funds shall be available to the
J T	the article of the badyet, such funds shart be available to the

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1 department net of disallowances, refunds, reimbursements and credits 2 (21705) ... 96,200,000 (re. \$7,048,000) 3 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 4 5 Moneys appropriated herein shall be used as follows: (i) for remainб ing base year and prior school years obligations, (ii) for the 7 purposes of subdivision 4 of section 3602 of the education law for 8 schools operated under articles 87 and 88 of the education law, and 9 (iii) notwithstanding any inconsistent provision of law, for 10 payments made pursuant to this appropriation for current school year 11 obligations, provided, however, that such payments shall not exceed 12 70 percent of the state aid due for the sum of the approved tuition 13 and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be 14 15 payable in the order that such claims have been approved for payment 16 by the commissioner of education, but in no case shall a single 17 payee draw down more than 45 percent of this appropriation, and 18 provided further that no claim shall be set aside for insufficiency 19 of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date 20 status for subsequent appropriations designated for such purposes. 21 22 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 23 24 incurred prior to July 1, 2018, shall be used to pay 2016-17 school 25 year claims in the first instance, and represent the maximum amount 26 payable during the 2017-18 state fiscal year. Notwithstanding any 27 provision of law to the contrary, funds appropriated herein shall be 28 available for payment of liabilities heretofore accrued or hereafter 29 to accrue and, subject to the approval of the director of the budg-30 et, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) 31 32 364,500,000 (re. \$55,429,000) 33 For the state's share of the costs of the education of preschool chil-34 dren with disabilities pursuant to section 4410 of the education 35 law. Notwithstanding any inconsistent provision of law to the 36 contrary, the amount appropriated herein shall support a state share 37 of preschool handicapped education costs for the 2016-17 school year 38 limited to 59.5 percent of such total approved expenditures, and 39 furthermore, notwithstanding any other provision of law, local 40 claims for reimbursement of costs incurred prior to the 2015-16 school year and during the 2015-16 school year that have been 41 42 approved for payment by the education department as of March 31, 43 2017 shall be the first claims paid from this appropriation. 44 Notwithstanding any provision of law to the contrary, funds appro-45 priated herein shall be available for payment of liabilities hereto-46 fore accrued or hereafter to accrue and, subject to the approval of 47 the director of the budget, such funds shall be available to the 48 department net of disallowances, refunds, reimbursements and credits 49 (21706) ... 1,035,000,000 (re. \$185,983,000) For nonpublic school aid payable in the 2017-18 state fiscal year. 50 Provided that nonpublic schools shall continue to receive aid based 51 52 on either a 5.0/5.5 hour standard instructional day, or another work

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day as certified by the nonpublic school officials, in accordance 1 2 with the methodology for computing salary and benefits applied by 3 the department in paying aid for the 2012-13 and prior school years. 4 Notwithstanding any provision of law, rule or regulation to the 5 contrary, the amount appropriated herein represents the maximum б amount payable during the 2017-18 state fiscal year (21769) 7 8 For aid payable for the 2015-16 school year for additional nonpublic 9 school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore 10 accrued and hereafter to accrue (21770) 11 12 72,606,000 (re. \$4,665,000) 13 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the 14 director of the budget (21771) ... 922,000 (re. \$922,000) 15 16 For services and expenses related to non-public school STEM programs 17 (55964) ... 5,000,000 (re. \$5,000,000) 18 Notwithstanding any inconsistent provision of law, funding made avail-19 able by this appropriation shall support direct salary costs and 20 related fringe benefits associated with any minimum wage increase 21 that takes effect on or after December 31, 2016, pursuant to section 22 652 of the labor law. Organizations eligible for funding made avail-23 able by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal 24 25 report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 26 27 of the education law. Each eligible organization in receipt of fund-28 ing made available by this appropriation shall submit written 29 certification, in such form and at such time as the commissioner 30 shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any 31 inconsistent provision of law, and subject to the approval of the 32 33 director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) 34 35 36 ... 6,200,000 (re. \$6,197,000) 37 For services and expenses of the New York state center for school 38 safety for the 2017-18 school year. Funds appropriated herein shall 39 be used to operate a statewide center and shall be subject to an 40 expenditure plan approved by the director of the budget (21774) ... 41 42 For services and expenses of the health education program for the 43 2017-18 school year. Funds appropriated herein shall be available 44 for health-related programs including, but not limited to, those 45 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 46 47 48 available for the program previously operated as the school health 49 demonstration program. Notwithstanding any other provision of law to 50 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 51

 (21776) 24,344,000	1 2 3 4 5 6 7 8	or department to accomplish the purpose of this appropriation (21775) 691,000 (re. \$147,000) For competitive grants for the 2017-18 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district
children's institute for the 2017-18 school year (21778)	9	(21776) 24,344,000 (re. \$4,751,000)
894,000	10	For services and expenses of the primary mental health project at the
For services and expenses associated with the math and science high schools for the 2017-18 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) 1,382,000	11	children's institute for the 2017-18 school year (21778)
 schools for the 2017-18 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) 1,382,000		
provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779), 1,382,000		
<pre>16 entities that received program funding for the 2007-08 school year 17 (21779) 1,382,000</pre>		
 (21779) 1,382,000		
 For services and expenses of the center for autism and related disa- bilities at the state university of New York at Albany (21782) (740,000) For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contra- ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833)		
 bilities at the state university of New York at Albany (21782) 740,000		
740,000		
For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contra- ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833)		
students. Notwithstanding any other provision of law to the contra- ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833)		
ry, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833)		
 entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833)		
 education law in state fiscal year 2017-18 (21833)		1
598,000		
For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodol- ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 18,579,000		
libraries, and not-for-profit institutions. Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodol- ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote		
24 of the state finance law or any provision of law to the contrary, 30 funds from this appropriation shall be allocated only pursuant to a 31 plan (i) approved by the temporary president of the senate and the 32 director of the budget which sets forth either in an itemized list 33 of grantees with the amount to be received by each, or the methodol- 34 ogy for allocating such appropriation, and (ii) which is thereafter 35 included in a senate resolution calling for the expenditure of such 36 funds, which resolution must be approved by a majority vote of all 37 members elected to the senate upon a roll call vote 38 18,579,000 (re. \$4,263,000) 39 For the early college high schools program for the 2017-18 school 40 year, provided, however, that expenditure of funds appropriated 41 herein shall support the continuation and expansion of the early 42 college high schools program pursuant to a plan developed by the 43 commissioner and approved by the director of the budget provided, 44 further, that a portion of the payment to the early college high 45 schools program awarded from this appropriation shall be available 46 on a sliding scale based upon the number of college credits earned 47 annually by participating students consistent with guidelines estab- 48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodol- ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote		
plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either in an itemized list of grantees with the amount to be received by each, or the methodol- ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 18,579,000		
of grantees with the amount to be received by each, or the methodol- ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote	31	plan (i) approved by the temporary president of the senate and the
ogy for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote	32	director of the budget which sets forth either in an itemized list
included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote	33	
funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote		
members elected to the senate upon a roll call vote		
18,579,000		
For the early college high schools program for the 2017-18 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines estab- lished by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution,		-
40 year, provided, however, that expenditure of funds appropriated 41 herein shall support the continuation and expansion of the early 42 college high schools program pursuant to a plan developed by the 43 commissioner and approved by the director of the budget provided, 44 further, that a portion of the payment to the early college high 45 schools program awarded from this appropriation shall be available 46 on a sliding scale based upon the number of college credits earned 47 annually by participating students consistent with guidelines estab- 48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		18,579,000 (re. \$4,263,000)
herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines estab- lished by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution,		
42 college high schools program pursuant to a plan developed by the 43 commissioner and approved by the director of the budget provided, 44 further, that a portion of the payment to the early college high 45 schools program awarded from this appropriation shall be available 46 on a sliding scale based upon the number of college credits earned 47 annually by participating students consistent with guidelines estab- 48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
43 commissioner and approved by the director of the budget provided, 44 further, that a portion of the payment to the early college high 45 schools program awarded from this appropriation shall be available 46 on a sliding scale based upon the number of college credits earned 47 annually by participating students consistent with guidelines estab- 48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines estab- lished by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution,		
45 schools program awarded from this appropriation shall be available 46 on a sliding scale based upon the number of college credits earned 47 annually by participating students consistent with guidelines estab- 48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines estab- lished by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution,		
47 annually by participating students consistent with guidelines estab- 48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
48 lished by the commissioner. Provided further that, notwithstanding 49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
49 any provision of law to the contrary, higher education partners 50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
50 participating in an early college high schools program, or the 51 entity/entities responsible for setting tuition at the institution,		
51 entity/entities responsible for setting tuition at the institution,		
	52	shall be authorized to set a reduced rate of tuition and/or fees, or

1	to waive tuition and/or fees entirely, for students enrolled in such
2	early college high schools program with no reduction in other state,
3	local or other support for such students earning college credit that
4	such higher education partner would otherwise be eligible to receive
5	(56139) 1,465,000 (re. \$1,008,000)
6	For payment of small government assistance to school districts pursu-
7	ant to subdivision 7 of section 3641 of the education law on or
8	before March 31, 2018 upon audit and warrant of the comptroller in
9	the amount that small government assistance was paid to school
10	districts in state fiscal year 2010-11 (23449)
11	1,868,000 (re. \$1,000)
12	For services and expenses of the New York City Community Learning
13	Schools Initiative 500,000
14	For purposes of the Just for Kids program at the State University of
15	New York at Albany (56005) 235,000 (re. \$235,000)
16	For educational services and expenses for DACA (Deferred Action for
17	Childhood Arrivals) eligible out of school youth and young adults
18	(56045) 1,000,000
19	For services and expenses of the Consortium for Workforce Education
20	Credential Initiative (55967) 250,000 (re. \$188,000)
20	
21	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
22	section 1, of the laws of 2018:
23	Fenimore Art Museum for services and expenses of National History Day
24	125,000
25	For services and expenses to subsidize the remaining cost of advanced
26	placement exam fees for low-income students, as determined by free
27	and reduced price lunch eligibility, pursuant to a plan developed by
28	the commissioner of education and approved by the director of the
29	budget.
30	Notwithstanding any provision of law to the contrary, the funds appro-
31	priated herein, plus any other amounts so designated in other items
32	of appropriation within the general fund local assistance account
33	office of pre-kindergarten through grade twelve education program,
34	shall constitute the competitive awards amount authorized for the
35	2017-18 school year (55952) 2,000,000 (re. \$2,000,000)
36	By chapter 53, section 1, of the laws of 2016:
37	For the New York City School District to provide assistance targeted
38	toward middle school students who would qualify for the free and
39	reduced price lunch program for the Specialized High School Admis-
40	sion Test in the 2016-17 school year, provided that \$250,000 of the
41	amount appropriated herein shall be awarded to the Brooklyn Tech
	allound appropriated herein shall be awarded to the Brooklyn lech
42	Alumni Foundation for the purposes of increasing the number of
43	underrepresented populations in such schools through test prepara-
44	tion and other support programs (55935)
45	1,000,000 (re. \$46,000)
46	For the New York City Department of Education to distribute \$350,000
47	among specialized high schools requiring the Specialized High
48	Schools Admissions Test for admission to fund outreach coordinators
49	with relevant outreach material at each specialized high school to
50	conduct outreach in underrepresented middle schools, and that

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\$650,000 of the amount appropriated herein shall be distributed 1 2 among specialized high schools requiring the Specialized High 3 Schools Admissions Test to provide middle school students from 4 underrepresented populations at such schools test preparatory 5 programs in preparation for the Specialized High School Admissions б Test in the 2016-2017 school year (55936) 7 1,000,000 (re. \$1,000,000) For reimbursement of supplemental basic tuition payments to charter 8 schools made by school districts in the 2015-16 school year, as 9 defined by paragraph a of subdivision 1 of section 2856 of the 10 education law (55907) ... 42,400,000 (re. \$685,000) 11 12 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 13 14 provision of law to the contrary, this appropriation shall be allo-15 cated only pursuant to a plan setting forth an itemized list of 16 grantees with the amount to be received by each, or the methodology 17 for allocating this appropriation. Such plan shall be subject to the 18 approval of the temporary president of the senate and the director 19 of the budget and thereafter shall be included in a resolution call-20 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 21 22 upon a roll call vote. Provided, however, that funds appropriated 23 herein shall be made available on or after April 1, 2017. Notwith-24 standing section 40 of the state finance law or any provision of law 25 to the contrary, this appropriation shall lapse on March 31, 2018 26 ... 54,820,000 (re. \$2,000) 27 For community schools grants to school districts with schools desig-28 nated by the commissioner of education pursuant to paragraphs a or b 29 of subdivision 1 of section 211-f of the education law throughout 30 the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community 31 hubs to deliver co-located or school-linked academic, health, mental 32 33 health, nutrition, counseling, legal and/or other services to 34 students and their families, including but not limited to providing 35 a community school site coordinator, improving parent engagement, 36 providing early childhood education programs, offering professional 37 development specific to the unique needs of students and their fami-38 lies enrolled in a community school, conducting community-wide needs 39 assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and 40 41 constructing or renovating spaces within such school buildings to 42 serve as health suites, adult education spaces, guidance suites, 43 resource rooms, remedial rooms, parent/community rooms, and career 44 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 45 46 Provided 47 further the commissioner shall promulgate regulations that set forth 48 the requirements for use of such grants including, but not limited 49 to, requiring that such school districts demonstrate substantial 50 parent, teacher, and community engagement in the planning, implemen-51 tation and operation of a community school. Provided further that of 52 the amount hereby appropriated, \$50,000,000 shall support such oper-

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1 ating costs and \$25,000,000 shall support such capital costs. 2 Provided further that notwithstanding any inconsistent provision of 3 law, any portion of the funds hereby appropriated may be transferred 4 or suballocated without limit by the director of the budget to any 5 other program or fund within the state education department to б accomplish the intent of this appropriation (55932) 7 75,000,000 (re. \$55,875,000) For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other 8 9 10 program or fund within the state education department for these 11 purposes (55928) ... 18,000,000 (re. \$3,272,000) 12 For services and expenses of remaining obligations of a \$14,260,000 13 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 (re. \$712,000) 14 15 Funds appropriated herein shall be available for services and expenses 16 of a \$14,260,000 teacher resources and computer training center 17 program for the 2016-17 school year (23445) 18 9,982,000 (re. \$3,000) 19 For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based 20 21 on either a 5.0/5.5 hour standard instructional day, or another work 22 day as certified by the nonpublic school officials, in accordance 23 with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. 24 Notwithstanding any provision of law, rule or regulation to the 25 contrary, the amount appropriated herein represents the maximum 26 27 amount payable during the 2016-17 state fiscal year (21769) 28 29 For aid payable for the 2014-15 school year for additional nonpublic 30 school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore 31 accrued and hereafter to accrue (21770) 32 33 69,813,000 (re. \$4,201,000) Notwithstanding any inconsistent provision of law, for additional 34 35 nonpublic school aid, provided, however, that none of the funds 36 appropriated herein shall be made available until April 1, 2017. 37 Notwithstanding any inconsistent provision of law, funds appropriated 38 herein shall be available for payment of aid heretofore accrued and 39 hereafter to accrue. Notwithstanding section 40 of the state finance 40 law or any provision of law to the contrary, this appropriation 41 shall remain in full force and effect to the maximum extent allowed 42 by law (55937) ... 60,000,000 (re. \$24,000) 43 For academic intervention for nonpublic schools based on a plan to be 44 developed by the commissioner of education and approved by the 45 director of the budget (21771) ... 922,000 (re. \$922,000) For costs associated with schools for the blind and deaf and other 46 47 students with disabilities subject to article 85 of the education 48 law, including state aid for blind and deaf pupils in certain insti-49 tutions to be paid for the purposes provided under section 4204-a of 50 the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue 51 52 fund Rome school for the deaf account pursuant to a plan to be

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1 developed by the commissioner and approved by the director of the 2 budget. 3 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-4 able for reimbursement to school districts for the tuition costs of 5 students attending schools for the blind and deaf during the 2015-16 б school year pursuant to subdivision 2 of section 4204 of the educa-7 tion law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital 8 construction projects financed through the state dormitory authori-9 10 and up to \$9,000,000 shall be available for remaining allowable ty, 11 purposes. 12 Provided further that, notwithstanding any inconsistent provision of 13 law, upon disbursement of funds appropriated for allowances to 14 schools for the blind and deaf in the individuals with disabilities 15 program special revenue funds-federal/aid to localities for purposes 16 of this appropriation, funds appropriated herein shall be reduced in 17 an amount equivalent to such disbursement and the portion of this 18 appropriation so affected shall have no further force or effect. 19 Notwithstanding any provision of the law to the contrary, funds appro-20 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of 21 22 the director of the budget, such funds shall be available to the 23 department net of disallowances, refunds, reimbursements and credits 24 (21705) ... 96,200,000 (re. \$4,161,000) 25 For July and August programs for school-aged children with handicap-26 ping conditions pursuant to section 4408 of the education law. 27 Moneys appropriated herein shall be used as follows: (i) for remain-28 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 29 30 schools operated under articles 87 and 88 of the education law, and notwithstanding any inconsistent provision of law, for 31 (iii) 32 payments made pursuant to this appropriation for current school year 33 obligations, provided, however, that such payments shall not exceed 34 70 percent of the state aid due for the sum of the approved tuition 35 and maintenance rates and transportation expense provided for here-36 provided, however, that payment of eligible claims shall be in; 37 payable in the order that such claims have been approved for payment 38 by the commissioner of education, but in no case shall a single 39 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 40 of funds to make a complete payment, but shall be eligible for a 41 42 partial payment in one year and shall retain its priority date 43 status for subsequent appropriations designated for such purposes. 44 Notwithstanding any inconsistent provision of law to the contrary, 45 funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2017, shall be used to pay 2015-16 school 46 47 year claims in the first instance, and represent the maximum amount 48 payable during the 2016-17 state fiscal year. Notwithstanding any

1	ances, refunds, reimbursements and credits (21707)
2	364,500,000
3	For the state's share of the costs of the education of preschool chil-
4	dren with disabilities pursuant to section 4410 of the education
5	law. Notwithstanding any inconsistent provision of law to the
6	contrary, the amount appropriated herein shall support a state share
7	of preschool handicapped education costs for the 2015-16 school year
8	limited to 59.5 percent of such total approved expenditures, and
9	furthermore, notwithstanding any other provision of law, local
10	claims for reimbursement of costs incurred prior to the 2014-15
11	school year and during the 2014-15 school year that have been
12	approved for payment by the education department as of March 31,
13	2016 shall be the first claims paid from this appropriation.
14	Notwithstanding any provision of law to the contrary, funds appro-
15	priated herein shall be available for payment of liabilities hereto-
16	fore accrued or hereafter to accrue and, subject to the approval of
17	the director of the budget, such funds shall be available to the
18	department net of disallowances, refunds, reimbursements and credits
19	(21706) 1,035,000,000 (re. \$156,498,000)
20	Notwithstanding any inconsistent provision of law, funding made avail-
21	able by this appropriation shall support direct salary costs and
22	related fringe benefits associated with any minimum wage increase
23	that takes effect during the 2016-17 state fiscal year, pursuant to
24	section 652 of the labor law. Organizations eligible for funding
25	made available by this appropriation shall be limited to special act
26	school districts and those that are required to file a consolidated
27	fiscal report with the state education department and provide
28	preschool and school-age special education services under articles
29	81, 85 and 89 of the education law. Each eligible organization in
30	receipt of funding made available by this appropriation shall submit
31	written certification, in such form and at such time as the commis-
32	sioner shall prescribe, attesting to how such funding will be or was
33	used for purposes eligible under this appropriation. Notwithstand-
34	ing any inconsistent provision of law, and subject to the approval
35	of the director of the budget, the amounts appropriated herein may
36	be increased or decreased by interchange or transfer without limit
37	to any local assistance appropriation of the state education depart-
38	ment (55938) 1,100,000 (re. \$1,100,000)
39	For competitive grants for the 2016-17 school year for extended day
40	programs and school violence prevention programs pursuant to section
41	2814 of the education law provided, however, notwithstanding any
42	inconsistent provisions of law, eligible entities receiving funds
43	for extended day programs may include not-for-profit organizations
44	working in collaboration with a public school or school district
45	(21776) 24,344,000 (re. \$102,000)
46	For services and expenses associated with the math and science high
47	schools for the 2016-17 school year in the amount of \$1,382,000,
48	provided that such funds shall be allocated equally among those
49 50	entities that received program funding for the 2007-08 school year
50	(21779) 1,382,000 (re. \$170,000)

1 2 3 4 5 6 7 8 9 10 11	For additional services and expenses for math and science high schools associated with the Bard High School Early College Queens for the 2016-17 school year (55939) 461,000
12	Senate and the director of the budget which sets forth either an
13	itemized list of grantees with the amount to be received by each, or
14	the methodology for allocating such appropriation, and (ii) which is
15 16	thereafter included in a senate resolution calling for the expendi- ture of such funds, which resolution must be approved by a majority
10	vote of all members elected to the senate upon a roll call vote
18	24,995,000
19	For services and expenses of the Executive Leadership Institute
20	475,000
21	For the early college high schools program for the 2016-17 school
22	year, provided, however, that expenditure of funds appropriated
23	herein shall support the continuation and expansion of the early
24	college high schools program pursuant to a plan developed by the
25 26	commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high
20 27	schools program awarded from this appropriation shall be available
28	on a sliding scale based upon the number of college credits earned
29	annually by participating students consistent with guidelines estab-
30	lished by the commissioner. Provided further that, notwithstanding
31	any provision of law to the contrary, higher education partners
32	participating in an early college high schools program, or the
33	entity/entities responsible for setting tuition at the institution,
34 25	shall be authorized to set a reduced rate of tuition and/or fees, or
35 36	to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state,
30	local or other support for such students earning college credit that
38	such higher education partner would otherwise be eligible to receive
39	(56139) 1,465,000 (re. \$315,000)
40	For payment of small government assistance to school districts pursu-
41	ant to subdivision 7 of section 3641 of the education law on or
42	before March 31, 2017 upon audit and warrant of the comptroller in
43	the amount that small government assistance was paid to school
44	districts in state fiscal year 2010-11 (23449)
45	1,868,000 (re. \$1,000)
46	For services and expenses of the New York City Community Learning
47	Schools initiative 750,000 (re. \$750,000)
48 49	For the purpose of offsetting advanced placement fees for economically disadvantaged students (55940) 500,000
49 50	For purposes of the Just for Kids program at the State University of
50 51	New York at Albany (56005) 235,000 (re. \$235,000)

1 2 3	For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000
4 5	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
6	For reimbursement of supplemental basic tuition payments to charter
7	schools made by school districts in the 2014-15 school year, as
8	defined by paragraph a of subdivision 1 of section 2856 of the
9	education law 28,260,000
10	For services and expenses of remaining obligations of a \$14,260,000
11	teacher resources and computer training centers program for the
12	2014-15 school year (21712) 4,278,000 (re. \$319,000)
13	Funds appropriated herein shall be available for services and expenses
14	of a \$14,260,000 teacher resources and computer training center
15 16	program for the 2015-16 school year (23445)
10	9,982,000 (re. \$36,000) For aid payable for the 2013-14 school year for additional nonpublic
18	school aid. Notwithstanding any inconsistent provision of law, funds
19	appropriated herein shall be available for payment of aid heretofore
20	accrued and hereafter to accrue (21770)
21	47,374,000 (re. \$665,000)
22	For aid payable for additional nonpublic school aid. Notwithstanding
23	any inconsistent provision of law, funds appropriated herein shall
24	be used as part of a multi-year plan recommended by the commissioner
25	to address the prior year liabilities for the Comprehensive Attend-
26	ance Policy program and providing that reimbursement of expenses
27	beginning for the 2011-12 school year shall be calculated based on
28 29	the parameters used to generate claims for the 2005-06 school year (55908) 5,000,000
30	For academic intervention for nonpublic schools based on a plan to be
31	developed by the commissioner of education and approved by the
32	director of the budget (21771) 922,000 (re. \$922,000)
33	For costs associated with schools for the blind and deaf and other
34	students with disabilities subject to article 85 of the education
35	law, including state aid for blind and deaf pupils in certain insti-
36	tutions to be paid for the purposes provided under section 4204-a of
37	the education law for the education of deaf children under 3 years
38	of age, including transfers to the miscellaneous special revenue
39	fund Rome school for the deaf account pursuant to a plan to be
40 41	developed by the commissioner and approved by the director of the budget.
41 42	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
43	able for reimbursement to school districts for the tuition costs of
44	students attending schools for the blind and deaf during the 2014-15
45	school year pursuant to subdivision 2 of section 4204 of education
46	law and subdivision 2 of section 4207 of the education law, up to
47	\$2,500,000 shall be available for debt service on capital
48	construction projects financed through the state dormitory authori-
49	ty, and up to \$9,000,000 shall be available for remaining allowable
50	purposes.

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1 Provided further that, notwithstanding any inconsistent provision of 2 law, upon disbursement of funds appropriated for allowances to 3 schools for the blind and deaf in the individuals with disabilities 4 program special revenue funds-federal/aid to localities for purposes 5 of this appropriation, funds appropriated herein shall be reduced in б an amount equivalent to such disbursement and the portion of this 7 appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-8 9 priated herein shall be available for payment of liabilities hereto-10 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 11 12 department net of disallowances, refunds, reimbursements and credits 13 14 For services and expenses of the Henry Viscardi School for the 2015-16 15 School Year ... 903,000 (re. \$73,000) 16 For July and August programs for school-aged children with handicap-17 ping conditions pursuant to section 4408 of the education law. 18 Moneys appropriated herein shall be used as follows: (i) for remain-19 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 20 21 schools operated under articles 87 and 88 of the education law, and 22 (iii) notwithstanding any inconsistent provision of law, for 23 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 24 25 70 percent of the state aid due for the sum of the approved tuition 26 and maintenance rates and transportation expense provided for here-27 in; provided, however, that payment of eligible claims shall be 28 payable in the order that such claims have been approved for payment 29 by the commissioner of education, but in no case shall a single 30 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 31 32 of funds to make a complete payment, but shall be eligible for a 33 partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. 34 35 Notwithstanding any inconsistent provision of law to the contrary, 36 funds appropriated herein shall only be available for liabilities 37 incurred prior to July 1, 2016, shall be used to pay 2014-15 school 38 year claims in the first instance, and represent the maximum amount 39 payable during the 2015-16 state fiscal year. Notwithstanding any 40 provision of law to the contrary, funds appropriated herein shall be 41 available for payment of liabilities heretofore accrued or hereafter 42 to accrue and, subject to the approval of the director of the budg-43 et, such funds shall be available to the department net of disallow-44 ances, refunds, reimbursements and credits 45 364,500,000 (re. \$11,500,000) For the state's share of the costs of the education of preschool chil-46 47 dren with disabilities pursuant to section 4410 of the education 48 law. Notwithstanding any inconsistent provision of law to the 49 contrary, the amount appropriated herein shall support a state share 50 of preschool handicapped education costs for the 2014-15 school year limited to 59.5 percent of such total approved expenditures, and 51 52 furthermore, notwithstanding any other provision of law, local

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claims for reimbursement of costs incurred prior to the 2013-14 1 2 school year and during the 2013-14 school year that have been approved for payment by the education department as of March 31, 3 4 2015 shall be the first claims paid from this appropriation, 5 provided further that, notwithstanding any provision of law to the б contrary, no single payee may draw down more than 51 percent of this 7 appropriation, however, in the event that no other payees' claims received during the current state fiscal year are approved for 8 9 payment by the commissioner and remain outstanding as of February 1, 10 2016, such limitation shall not apply. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available 11 12 for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such 13 14 funds shall be available to the department net of disallowances, 15 refunds, reimbursements and credits 16 17 For services and expenses of the New York state center for school 18 safety for the 2015-16 school year. Funds appropriated herein shall 19 be used to operate a statewide center and shall be subject to an 20 expenditure plan approved by the director of the budget (21774) 21 466,000 (re. \$40,000) 22 For services and expenses of the health education program for the 23 2015-16 school year. Funds appropriated herein shall be available 24 for health-related programs including, but not limited to, those 25 providing instruction and supportive services in comprehensive 26 health education and/or acquired immune deficiency syndrome (AIDS) 27 education. Of the amounts appropriated herein, \$86,000 shall be 28 available for the program previously operated as the school health 29 demonstration program. Notwithstanding any other provision of law to 30 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 31 32 or department to accomplish the purpose of this appropriation 33 (21775) ... 691,000 (re. \$284,000) For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any 34 35 36 provision of law this appropriation shall be allocated only pursuant 37 to a plan setting forth an itemized list of grantees with the amount 38 to be received by each, or the methodology for allocating such 39 Such plan shall be subject to the approval of the appropriation. 40 speaker of the assembly and the director of the budget and thereaft-41 er shall be included in a resolution calling for the expenditure of 42 such monies, which resolution must be approved by a majority vote of 43 all members elected to the assembly upon a roll call vote ... 44 14,350,000 (re. \$16,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 45 46 provision of law this appropriation shall be allocated only pursuant 47 48 to a plan setting forth an itemized list of grantees with the amount 49 to be received by each, or the methodology for allocating such Such plan shall be subject to the approval of the 50 appropriation. temporary president of the senate and the director of the budget and 51 52 thereafter shall be included in a resolution calling for the expend-

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1 iture of such monies, which resolution must be approved by a majori-2 ty vote of all members elected to the senate upon a roll call vote 3 ... 15,500,000 (re. \$846,000) 4 For competitive grants for the 2015-16 school year for extended day 5 programs and school violence prevention programs pursuant to section б 2814 of the education law provided, however, notwithstanding any 7 inconsistent provisions of law, eligible entities receiving funds 8 for extended day programs may include not-for-profit organizations 9 working in collaboration with a public school or school district 10 (21776) ... 24,344,000 (re. \$429,000) 11 For services and expenses of the center for autism and related disa-12 bilities at the state university of New York at Albany (21782) 13 740,000 (re. \$10,000) For the early college high schools program for the 2015-16 school 14 15 year, provided, however, that expenditure of funds appropriated 16 herein shall support the continuation and expansion of the early 17 college high schools program pursuant to a plan developed by the 18 commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high 19 20 schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned 21 22 annually by participating students consistent with guidelines estab-23 lished by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the 24 25 26 entity/entities responsible for setting tuition at the institution, 27 shall be authorized to set a reduced rate of tuition and/or fees, or 28 to waive tuition and/or fees entirely, for students enrolled in such 29 early college high schools program with no reduction in other state, 30 local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive 31 (56139) ... 2,000,000 (re. \$535,000) 32 33 For payment of small government assistance to school districts pursu-34 ant to subdivision 7 of section 3641 of the education law on or before March 31, 2016 upon audit and warrant of the comptroller in 35 36 the amount that small government assistance was paid to school 37 districts in state fiscal year 2010-11 ... 1,868,000 .. (re. \$1,000) For services and expenses of the New York City Community Learning 38 39 Schools initiative ... 1,500,000 (re. \$1,500,000) For educational services and expenses for DACA (Deferred Action for 40 41 Childhood Arrivals) eligible out of school youth and young adults 42 (56045) ... 1,000,000 (re. \$1,000,000) 43 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, 44 section 2, of the laws of 2017: 45 For persistently failing schools transformation grants to school 46 districts pursuant to a spending plan developed by the commissioner 47 of education and approved by the director of the budget. 48 Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing 49 pursuant to paragraph (b) of subdivision 1 of section 211-f of the 50

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1 education law, provided that separate applications shall be required 2 for each such school for which the school district requests a grant. 3 Such grants shall support activities including but not limited to the 4 following: (i) use of school buildings as community hubs to deliver 5 co-located or school-linked academic, health, mental health, nutriб tion, counseling, legal and/or other services to students and their 7 families; (ii) expansion, alteration or replacement of the school's curriculum and program offerings; (iii) extension of the school day 8 9 and/or school year; (iv) professional development of teachers and 10 administrators; (v) mentoring of at-risk students; and (vi) the 11 actual and necessary expenses of the external receiver of the 12 school. Provided that the commissioner shall confirm that any such 13 eligible activity is aligned with the school's approved intervention 14 model, comprehensive education plan or school intervention plan. 15 In determining the amount of such grants, the commissioner shall consider factors including but not limited to the enrollment of the 16 17 school. Provided that for each of the persistently failing schools, 18 the maximum annual grant in the 2015-16 and 2016-17 school years

shall be established by the state education department in the spending plan for such grants. A portion of such grants shall be avail-

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23 By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as 24 amended by chapter 53, section 1, of the laws of 2016:

25 For reimbursement to non-public schools for prior year expenses for 26 performing state-mandated functions, including but not limited to 27 the comprehensive attendance policy program. Provided, further, that 28 up to twenty million dollars (\$20,000,000) of the amount appropriated herein shall be available to pay additional liabilities of the 29 30 comprehensive attendance policy program for the 2013-14 and 2014-15 31 school years. Notwithstanding any inconsistent provision of law, 32 funds appropriated herein shall be used for such reimbursement in 33 accordance with a methodology recommended by the commissioner of 34 education to address prior year expenses of non-public schools for 35 such state-mandated functions. Such moneys shall be payable on the 36 audit and warrant of the comptroller on vouchers certified or 37 approved by the commissioner of education in the manner prescribed 38 by law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on 39 March 31, 2017 (55914) ... 250,000,000 (re. \$470,000) 40

By chapter 53, section 1, of the laws of 2014: 41 42 Funds appropriated herein shall be available for services and expenses 43 of a \$14,260,000 teacher resources and computer training center program for the 2014-15 school year (23445) 44 45 9,982,000 (re. \$6,000) 46 For services and expenses of remaining obligations of a \$14,260,000 47 teacher resources and computer training centers program for the 2013-14 school year (56148) ... 4,278,000 (re. \$338,000) 48 For costs associated with schools for the blind and deaf and other 49 50 students with disabilities subject to article 85 of the education

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1 law, including state aid for blind and deaf pupils in certain insti-2 tutions to be paid for the purposes provided under section 4204-a of 3 the education law for the education of deaf children under 3 years 4 of age, including transfers to the miscellaneous special revenue 5 fund Rome school for the deaf account pursuant to a plan to be 6 developed by the commissioner and approved by the director of the 7 budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be avail-8 able for reimbursement to school districts for the tuition costs of 9 10 students attending schools for the blind and deaf during the 2013-14 school year pursuant to subdivision 2 of section 4204 of education 11 12 law and subdivision 2 of section 4207 of the education law, up to 13 \$2,500,000 shall be available for debt service capital on construction projects financed through the state dormitory authori-14 15 ty, and up to \$9,000,000 shall be available for remaining allowable 16 purposes.

- Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.
- For July and August programs for school-aged children with handicap-30 ping conditions pursuant to section 4408 of the education law. 31 Moneys appropriated herein shall be used as follows: (i) for remain-32 33 ing base year and prior school years obligations, (ii) for the 34 purposes of subdivision 4 of section 3602 of the education law for 35 schools operated under articles 87 and 88 of the education law, and 36 (iii) notwithstanding any inconsistent provision of law, for 37 payments made pursuant to this appropriation for current school year 38 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 39 40 and maintenance rates and transportation expense provided for here-41 in; provided, however, that payment of eligible claims shall be 42 payable in the order that such claims have been approved for payment 43 by the commissioner of education, but in no case shall a single 44 payee draw down more than 45 percent of this appropriation, and 45 provided further that no claim shall be set aside for insufficiency 46 of funds to make a complete payment, but shall be eligible for a 47 partial payment in one year and shall retain its priority date 48 status for subsequent appropriations designated for such purposes. 49 Notwithstanding any inconsistent provision of law to the contrary, 50 funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2015, shall be used to pay 2013-14 school 51 52 year claims in the first instance, and represent the maximum amount

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payable during the 2014-15 state fiscal year. Notwithstanding any 1 2 provision of law to the contrary, funds appropriated herein shall be 3 available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budg-4 5 et, such funds shall be available to the department net of disallowб ances, refunds, reimbursements and credits 7 For the state's share of the costs of the education of preschool chil-8 dren with disabilities pursuant to section 4410 of the education 9 10 law. Notwithstanding any inconsistent provision of law to the 11 contrary, the amount appropriated herein shall support a state share 12 of preschool handicapped education costs for the 2013-14 school year 13 limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2012-13 $\,$ 14 15 16 school year and during the 2012-13 school year that have been 17 approved for payment by the education department as of March 31, 18 2014 shall be the first claims paid from this appropriation. 19 Notwithstanding any provision of law to the contrary, funds appro-20 priated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of 21 22 the director of the budget, such funds shall be available to the 23 department net of disallowances, refunds, reimbursements and credits 24 ... 1,042,500,000 (re. \$33,086,000) 25 For services and expenses of the New York state center for school 26 safety for the 2014-15 school year. Funds appropriated herein shall 27 be used to operate a statewide center and shall be subject to an 28 expenditure plan approved by the director of the budget (21774) 29 466,000 (re. \$92,000) For services and expenses of the health education program for the 30 2014-15 school year. Funds appropriated herein shall be available 31 32 for health-related programs including, but not limited to, those 33 providing instruction and supportive services in comprehensive 34 health education and/or acquired immune deficiency syndrome (AIDS) 35 education. Of the amounts appropriated herein, \$86,000 shall be 36 available for the program previously operated as the school health 37 demonstration program. Notwithstanding any other provision of law to 38 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 39 40 or department to accomplish the purpose of this appropriation (21775) ... 691,000 (re. \$107,000) 41 42 For additional grants in aid to certain school districts, public 43 libraries and not-for-profit institutions. Notwithstanding any 44 provision of law this appropriation shall be allocated only pursuant 45 to a plan setting forth.an itemized list of grantees with the amount 46 to be received by each, or the methodology for allocating such 47 appropriation. Such plan shall be subject to the approval of the 48 speaker of the assembly and the director of the budget and thereaft-49 er shall be included in a resolution calling for the expenditure of 50 such monies, which resolution shall be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 51 52 23,420,000 (re. \$4,805,000)

1	For additional grants in aid to certain school districts, public
2	libraries, and not-for-profit institutions. Notwithstanding any
3	provision of law this appropriation shall be allocated only pursuant
4	to a plan setting forth an itemized list of grantees with the amount
5	to be received by each, or the methodology for allocating such
б	appropriation. Such plan shall be subject to the approval of the
7	temporary president of the senate and the director of the budget and
8	thereafter shall be included in a resolution calling for he expendi-
9	ture of such monies, which resolution must be approved by a majority
10	vote of all members elected to the senate upon a roll call vote
11	19,050,000 (re. \$637,000)
12	For payment of small government assistance to school districts pursu-
13	ant to subdivision 7 of section 3641 of the education law on or
14	before March 31, 2015 upon audit and warrant of the comptroller in
15	the amount that small government assistance was paid to school
16	districts in state fiscal year 2010-11
17	1,868,000 (re. \$1,000)
18	For services and expenses of the center for autism and related disa-
19	bilities at the state university of New York at Albany (21782)
20	740,000 (re. \$1,000)
21	For services and expenses of Boys and Girls State
22	150,000 (re. \$150,000)
23	For services and expenses of the Executive Leadership Institute
24	475,000 (re. \$134,000)
25	For the early college high schools program for the 2014-15 school
26	year, provided, however, that expenditure of funds appropriated
27	herein shall support the continuation and expansion of the early
28	college high schools program pursuant to a plan developed by the
29	commissioner and approved by the director of the budget provided,
30	further, that a portion of the payment to the early college high
31	schools program awarded from this appropriation shall be available
32	on a sliding scale based upon the number of college credits earned
33	annually by participating students consistent with guidelines estab-
34	lished by the commissioner. Provided further that, notwithstanding
35	any provision of law to the contrary, higher education partners
36	participating in an early college high schools program, or the
37	entity/entities responsible for setting tuition at the institution,
38	shall be authorized to set a reduced rate of tuition and/or fees, or
39	to waive tuition and/or fees entirely, for students enrolled in such
40	early college high schools program with no reduction in other state,
41	local or other support for such students earning college credit that
42	such higher education partner would otherwise be eligible to receive
43	(56139) 2,000,000
44	For educational services and expenses for DACA (Deferred Action for
45	Childhood Arrivals) eligible out of school youth and young adults
46	(56045) 1,000,000 (re. \$1,000,000)
47	The appropriation made by chapter 53, section 1, of the laws of 2014, as
48	amended by chapter 53, section 1, of the laws of 2018, is hereby
49	amended and reappropriated to read:
50	For phase-in of a five-year plan to implement a statewide universal
51	full-day pre-kindergarten program in accordance with section 3602-ee

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1 of the education law, for the purpose of incentivizing and funding 2 state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school 3 4 5 б districts and/or eligible entities for the cost of awarded programs 7 operating in the 2014-15 through [2019-20] 2018-19 school years; provided further that if the program is oversubscribed in any region 8 9 or regions of the state, the department shall notify the division of 10 the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of 11 12 the annual amount appropriated herein, the subscription for the New 13 York City region is three hundred million dollars (\$300,000,000); 14 provided further that up to 25 percent of a school district's and/or 15 eligible entity's awarded funds shall be made available in the final 16 quarter of the year in which services are provided as an advance on 17 subsequent school year liabilities; provided further that funds 18 appropriated herein shall only be awarded to school districts and/or 19 eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding 20 21 the provisions of section 3602-ee of the education law to the 22 contrary, providers awarded one-time start-up supplemental funds 23 pursuant to a request for proposals process established by the State 24 Education Department for the 2014-2015 school year shall be eligible 25 for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal 26 27 full-day pre-kindergarten slots, including the incremental addi-28 tional amounts for existing slots with certified teachers, pursuant 29 to subdivision 14 of section 3602-ee of the education law in the 30 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers. 31

- 32 Provided further that the commissioner of education shall evaluate 33 applications and make awards on a competitive basis based on merit 34 and factors including but not limited to (i) curriculum, (ii) family 35 engagement, (iii) learning environment, (iv) staffing patterns, (v) 36 teacher education and experience, (vi) facility quality, (vii) phys-37 ical well-being, health and nutrition, (viii) partnerships, and (ix) 38 student and community need, in order to ensure quality of early 39 childhood education.
- 40 Provided further that funds appropriated herein shall only be used to 41 supplement and not supplant current local expenditures of federal, 42 state or local funds on pre-kindergarten programs and the number of 43 placements in such programs from such sources and that current local 44 expenditures shall include any local expenditures of federal, state 45 or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a 46 47 universal pre-kindergarten program in accordance with section 3602-e 48 of the education law. Notwithstanding any provision of law to the 49 contrary, the funds appropriated herein shall only be available for 50 a statewide universal full-day pre-kindergarten program and, as of July 1, [2019] 2020, may be suballocated or transferred to any other 51 52 appropriation for the sole purpose of administering such program.

1	Notwithstanding any provision of law to the contrary, programs that
2	provide services for fewer than 180 days will be subject to the
3	provisions of subdivision 16 of section 3602-e of the education law.
4	Notwithstanding section 40 of the state finance law or any provision
5	of law to the contrary, this appropriation shall remain in full
6	force and effect to the maximum extent allowed by law (56138)
7	1,500,000,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016: For nonpublic school aid payable in the 2014-15 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2014-15 state fiscal year (21769) 97,589,000
$\begin{array}{c} 2 \ 3 \\ 2 \ 4 \\ 2 \ 5 \\ 2 \ 6 \\ 2 \ 7 \\ 2 \ 8 \\ 2 \ 9 \\ 3 \ 0 \\ 3 \ 2 \\ 3 \ 3 \\ 3 \ 5 \\ 3 \ 6 \\ 3 \ 7 \\ 3 \ 9 \\ 4 \ 1 \\ 4 \ 2 \\ 4 \ 4 \\ 4 \ 5 \\ 4 \ 7 \\ 4 \ 7 \end{array}$	By chapter 53, section 1, of the laws of 2013: For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year (21712) 3,066,000 (re. \$249,000) Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2013-14 school year (23445)
48	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
49	able for reimbursement to school districts for the tuition costs of
50	students attending schools for the blind and deaf during the 2012-13

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school year pursuant to subdivision 2 of section 4204 of education 1 2 law and subdivision 2 of section 4207 of the education law, up to 3 \$3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authori-4 5 ty, and up to \$9,000,000 shall be available for remaining allowable б purposes. 7 Provided further that, notwithstanding any inconsistent provision of 8 law, upon disbursement of funds appropriated for allowances to 9 schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes 10 of this appropriation, funds appropriated herein shall be reduced in 11 12 an amount equivalent to such disbursement and the portion of this 13 appropriation so affected shall have no further force or effect. 14 Notwithstanding any provision of the law to the contrary, funds appro-15 priated herein shall be available for payment of liabilities hereto-16 fore accrued or hereafter to accrue and, subject to the approval of 17 the director of the budget, such funds shall be available to the 18 department net of disallowances, refunds, reimbursements and credits 19 ... 97,100,000 (re. \$4,853,000) For July and August programs for school-aged children with handicap-20 ping conditions pursuant to section 4408 of the education law. 21 22 Moneys appropriated herein shall be used as follows: (i) for remain-23 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 24 25 schools operated under articles 87 and 88 of the education law, and 26 (iii) notwithstanding any inconsistent provision of law, for 27 payments made pursuant to this appropriation for current school year 28 obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition 29 30 and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be 31 32 payable in the order that such claims have been approved for payment 33 by the commissioner of education, but in no case shall a single 34 payee draw down more than 45 percent of this appropriation, and 35 provided further that no claim shall be set aside for insufficiency 36 of funds to make a complete payment, but shall be eligible for a 37 partial payment in one year and shall retain its priority date 38 status for subsequent appropriations designated for such purposes. 39 Notwithstanding any inconsistent provision of law to the contrary, 40 funds appropriated herein shall only be available for liabilities 41 incurred prior to July 1, 2014, shall be used to pay 2012-13 school 42 year claims in the first instance, and represent the maximum amount 43 payable during the 2013-14 state fiscal year. Notwithstanding any 44 provision of law to the contrary, funds appropriated herein shall be 45 available for payment of liabilities heretofore accrued or hereafter 46 to accrue and, subject to the approval of the director of the budg-47 et, such funds shall be available to the department net of disallow-48 ances, refunds, reimbursements and credits 49 321,700,000 (re. \$1,500,000) 50 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 51 52 law, provided, however, that up to \$1,000,000 of the amount appro-

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priated herein may be made available for grants awarded through a 1 2 competitive process to municipalities to enhance their oversight of 3 preschool special education programs and providers. Notwithstanding 4 any inconsistent provision of law to the contrary, the amount appro-5 priated herein shall support a state share of preschool handicapped б education costs for the 2012-13 school year limited to 59.5 percent 7 of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of 8 costs incurred prior to the 2011-12 school year and during the 9 10 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims 11 12 paid from this appropriation. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein shall be available for 14 payment of liabilities heretofore accrued or hereafter to accrue 15 and, subject to the approval of the director of the budget, such 16 funds shall be available to the department net of disallowances, 17 refunds, reimbursements and credits 18 For competitive grants for the 2013-14 school year for extended day 19 20 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 21 22 inconsistent provisions of law, eligible entities receiving funds 23 for extended day programs may include not-for-profit organizations 24 working in collaboration with a public school or school district (21776) ... 24,344,000 (re. \$3,173,000) 25 26 For services and expenses associated with the math and science high 27 schools for the 2013-14 school year in the amount of \$1,382,000, 28 provided that such funds shall be allocated equally among those 29 entities that received program funding for the 2007-08 school year 30 ... 1,382,000 (re. \$180,000) For educational services and expenses for DACA (Deferred Action for 31 Childhood Arrivals) eligible out of school youth and young adults 32 33 (56045) ... 1,000,000 (re. \$1,000,000) 34 For services and expenses of the Executive Leadership Institute ... 35 150,000 (re. \$10,000) For services and expenses of the Project Witness Program 36 37 350,000 (re. \$36,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 38

38 The appropriation made by chapter 53, section 1, of the laws of 2012, is 39 hereby amended and reappropriated to read:

40 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-41 able for reimbursement to school districts for the tuition costs of 42 students attending schools for the blind and deaf during the 2011-12 43 school year pursuant to subdivision 2 of section 4204 of education 44 law and subdivision 2 of section 4207 of education law, up to available for debt service on capital 45 \$5,600,000 shall be 46 construction projects financed through the state dormitory authori-47 ty, and up to \$9,000,000 shall be available for remaining allowable 48 purposes.

49 Provided further that, notwithstanding any inconsistent provision of 50 law, upon disbursement of funds appropriated for allowances to 51 schools for the blind and deaf in the individuals with disabilities

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program special revenue funds-federal/aid to localities for purposes 1 2 of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this 3 4 appropriation so affected shall have no further force or effect. 5 Notwithstanding any provision of the law to the contrary, funds approб priated herein shall be available for payment of liabilities hereto-7 fore accrued or hereafter to accrue and, subject to the approval of 8 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 9 10 ... 99,300,000 (re. \$3,540,000) For July and August programs for school-aged children with handicap-11 12 ping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remain-13 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 14 15 16 schools operated under articles 87 and 88 of the education law, and 17 (iii) notwithstanding any inconsistent provision of law, for 18 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 19 20 70 percent of the state aid due for the sum of the approved tuition 21 and maintenance rates and transportation expense provided for here-22 in; provided, however, that payment of eliqible claims shall be payable in the order that such claims have been approved for payment 23 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 24 25 provided further that no claim shall be set aside for insufficiency 26 27 of funds to make a complete payment, but shall be eligible for a 28 partial payment in one year and shall retain its priority date 29 status for subsequent appropriations designated for such purposes. 30 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 31 32 incurred prior to July 1, 2013, shall be used to pay 2011-12 school 33 year claims in the first instance, and represent the maximum amount 34 payable during the 2012-13 state fiscal year. Notwithstanding any 35 provision of law to the contrary, funds appropriated herein shall be 36 available for payment of liabilities heretofore accrued or hereafter 37 to accrue and, subject to the approval of the director of the budg-38 et, such funds shall be available to the department net of disallow-39 ances, refunds, reimbursements and credits 40 321,700,000 (re. \$1,500,000) 41 For the state's share of the costs of the education of preschool chil-42 dren with disabilities pursuant to section 4410 of the education 43 Notwithstanding any inconsistent provision of law to the law. 44 contrary, the amount appropriated herein shall support a state share 45 of preschool handicapped education costs for the 2011-12 school year 46 limited to 59.5 percent of such total approved expenditures, and 47 furthermore, notwithstanding any other provision of law, local 48 claims for reimbursement of costs incurred prior to the 2010-11 49 school year and during the 2010-11 school year that have been 50 approved for payment by the education department as of March 31, 2012 shall be the first claims paid from this appropriation. 51 52 Notwithstanding any provision of law to the contrary, funds appro-

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1 priated herein shall be available for payment of liabilities hereto-2 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 3 4 department net of disallowances, refunds, reimbursements and credits 5 ... 933,600,000 (re. \$300,000) б For aid payable for additional nonpublic school aid. 7 Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and 8 9 hereafter to accrue provided that, notwithstanding any provision of 10 law, rule or regulation to the contrary, the amount appropriated 11 herein represents the maximum amount payable during the 2012-13 12 state fiscal year (21770) ... 26,220,000 (re. \$125,000) For academic intervention for nonpublic schools based on a plan to be 13 developed by the commissioner of education and approved by the 14 15 director of the budget (21771) ... 922,000 (re. \$922,000) 16 For competitive grants for the 2012-13 school year for extended day 17 programs and school violence prevention programs pursuant to section 18 2814 of the education law provided, however, notwithstanding any 19 inconsistent provisions of law, eligible entities receiving funds 20 for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district 21 22 (21776) ... 24,344,000 (re. \$5,608,000) 23 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 24 25 provision of law this appropriation shall be allocated only pursuant 26 to a plan setting forth an itemized list of grantees with the amount 27 to be received by each, or the methodology for allocating such 28 appropriation. Such plan shall be subject to the approval of the 29 speaker of the assembly and the director of the budget and thereaft-30 er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of 31 32 all members elected to the assembly upon a roll call vote ... 33 9,121,000 (re. \$9,121,000) 34 For purposes of the missing children program (21806) 35 1,000,000 (re. \$839,000) 36 After School Programs for New York City. Notwithstanding section twen-37 ty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 38 39 pursuant to a plan (i) approved by the speaker of the assembly and 40 the director of the budget which sets forth an itemized list of grantees with the amount to be received by each and (ii) which is 41 42 thereafter included in an assembly resolution calling for the 43 expenditure of such funds, which resolution must be approved to the 44 assembly upon a roll call vote 45 1,500,000 (re. \$1,500,000)

46 By chapter 53, section 1, of the laws of 2011:

Funds appropriated herein shall be available for services and expenses of a \$20,440,000 teacher resources and computer training centers program for the 2011-12 school year provided that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter-

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1 2 3 4 5 6 7 8	changed with any other item of appropriation for general support for public schools within the general fund local assistance account elementary, middle, secondary and continuing education program. Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of finan- cial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the
9	approval of the director of the budget. Notwithstanding any
10 11	provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities hereafter to accrue
11	14,308,000
13	For services and expenses of remaining obligations for the 2010-11
14	school year for support for the operation of targeted pre-kindergar-
15	ten for those providers not eligible to receive funding pursuant to
16	section 3602-e of the education law and for support for providers
17	continuing to operate such programs in the 2011-12 school year.
18	Such funds shall be expended pursuant to a plan developed by the
19	commissioner of education and approved by the director of the budget
20	1,303,000 (re. \$978,000)
21	For aid payable for additional nonpublic school aid.
22	Notwithstanding any inconsistent provision of law, funds appropriated
23 24	herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of
25	law, rule or regulation to the contrary, the amount appropriated
26	herein represents the maximum amount payable during the 2011-12
27	state fiscal year <u>(21770)</u> 26,220,000 (re. \$3,500)
28	For academic intervention for nonpublic schools based on a plan to be
29	developed by the commissioner of education and approved by the
30	director of the budget (21771) 922,000 (re. \$922,000)
31	For the smart scholars early college high school program, provided,
32	however that expenditure of funds herein shall be subject to a
33 34	payment schedule developed by the commissioner and approved by the
34 35	director of budget (23451) 6,000,000 (re. \$1,109,000) For services and expenses of remaining obligations for the 2010-11
36	school year for support for the operation of targeted pre-kindergar-
37	ten for those providers not eligible to receive funding pursuant to
38	section 3602-e of the education law and for support for providers
39	continuing to operate such programs in the 2011-12 school year.
40	Such funds shall be expended pursuant to a plan developed by the
41	commissioner of education and approved by the director of the budget
42	1,303,000 (re. \$978,000)
43	For allowances to schools for the blind and deaf and other students
44	with disabilities subject to article 85 of the education law,
45 46	including state aid for blind and deaf pupils in certain insti-
46 47	tutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years
47 48	of age, including transfers to the miscellaneous special revenue
40 49	fund Rome school for the deaf account pursuant to a plan to be
50	developed by the commissioner and approved by the director of the
51	budget.

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1 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 2 debt service on capital construction projects financed through the state dormitory authority, and up to \$13,349,000 shall be available 3 4 for allowances to schools for the blind and deaf for the residential 5 costs of students at such schools and for remaining allowances for б the 2010-11 school year. Provided further that, notwithstanding any 7 inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the indi-8 9 viduals with disabilities program special revenue funds-federal/aid 10 to localities for purposes of this appropriation, funds appropriated 11 herein shall be reduced in an amount equivalent to such disbursement 12 and the portion of this appropriation so affected shall have no 13 further force or effect. 14 Notwithstanding any provision of the law to the contrary, funds appro-15 priated herein shall be available for payment of liabilities hereto-16 fore accrued or hereafter to accrue and, subject to the approval of 17 the director of the budget, such funds shall be available to the 18 department net of disallowances, refunds, reimbursements and credits 19 ... 20,000,000 (re. \$382,000) 20 For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education 21 law. Notwithstanding any inconsistent provision of law to the 22 contrary, the amount appropriated herein shall support a state share 23 24 of preschool handicapped education costs for the 2010-11 school year 25 limited to 59.5 percent of such total approved expenditures, and 26 furthermore, notwithstanding any other provision of law, local 27 claims for reimbursement of costs incurred prior to the 2009-10 28 school year and during the 2009-10 school year that have been 29 approved for payment by the education department as of March 31, 2011 shall be the first claims paid from this appropriation. 30 Notwithstanding any provision of law to the contrary, funds appro-31 32 priated herein shall be available for payment of liabilities hereto-33 fore accrued or hereafter to accrue and, subject to the approval of 34 the director of the budget, such funds shall be available to the 35 department net of disallowances, refunds, reimbursements and credits 36 ... 869,900,000 (re. \$165,000) 37 For aid payable for the 2011-12 school year for support of county 38 vocational education and extension boards pursuant to section 1104 39 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportion-40 41 ment of aid shall be based on a quota amounting to one-half of the 42 salary paid each teacher, director, assistant, and supervisor, where 43 such salary is attributable to a course of study first submitted to 44 the commissioner for approval pursuant to section 1103 of the educa-45 tion law on or before July 1, 2010, but not to exceed the amount 46 computed by the commissioner based upon an assumed annualized salary 47 equal to ten thousand five hundred dollars per school year on 48 account of the employment of such teacher, director, assistant or 49 supervisor ... 932,000 (re. \$22,000) For competitive grants for the 2011-12 school year for extended day 50 51 programs and school violence prevention programs pursuant to section 52 2814 of the education law provided, however, notwithstanding any

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inconsistent provisions of law, eligible entities receiving funds 1 2 for extended day programs may include not-for-profit organizations 3 working in collaboration with a public school or school district ... 4 24,344,000 (re. \$11,273,000) 5 For services and expenses of the health education program for the б 2011-12 school year. Funds appropriated herein shall be available 7 for health-related programs including, but not limited to, those 8 providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) 9 10 education. Of the amounts appropriated herein, \$86,000 shall be 11 available for the program previously operated as the school health 12 demonstration program. Notwithstanding any other provision of law to 13 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 14 15 or department to accomplish the purpose of this appropriation 16 691,000 (re. \$327,000) 17 For services and expenses of the New York state center for school safety for the 2011-12 school year. Funds appropriated herein shall 18 19 be used to operate a statewide center and shall be subject to an 20 expenditure plan approved by the director of the budget (21774) 466,000 (re. \$270,000) 21

22 The appropriation made by chapter 53, section 1, of the laws of 2011, as 23 amended by chapter 53, section 1, of the laws of 2018, is hereby 24 amended and reappropriated to read:

25 For a school district management efficiency awards program. Funds 26 appropriated herein shall be used to provide competitive awards to 27 school districts based on a plan developed by the commissioner and 28 approved by the director of the budget. Provided that such funds may 29 only be awarded to a school district which demonstrates that it has 30 implemented one or more long term efficiencies within two years 31 prior to a response to a request for proposal or during the current 32 school year in school district management, operations, procurement 33 practices or other cost savings measures and will not result in an 34 increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating 35 36 expenses compared to the prior year and/or significant reductions in 37 the administrative component, or the equivalent, of the school 38 district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service 39 40 costs included in the program component of the school district budg-41 et compared to the prior year; and (ii) are expected to result in 42 substantial and recurring cost savings in total operating expenses 43 and/or recurring significant reductions in administrative expendi-44 tures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school 45 46 47 district budget in future years; provided further that, a school 48 district that submits documentation that has been approved by the 49 commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has 50 51 fully implemented new standards and procedures for conducting annual

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professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall 3 receive bonus points in the scoring of its grant application.

1 2

4 Provided further that, notwithstanding any provision of law to the 5 contrary, in addition to the competitive awards amount as defined in б paragraph ee of subdivision 1 of section 3602 of the education law, 7 a minimum of \$37,500,000 shall be available for the payment of grant 8 awards made in the 2013-14 school year, with additional amounts to 9 be made available in the 2014-15 through 2019-20 state fiscal years 10 as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education 11 12 law in the 2014-15 school year not to exceed the amount awarded in 13 the 2013-14 school year pursuant to such subdivision 6-a, and make 14 additional master teachers awards to the extent that the master 15 teachers program authorized herein would not otherwise expend the 16 maximum school year amount authorized herein; and such \$37,500,000 17 shall be made available for \$12,500,000 of prekindergarten grants, 18 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 19 community schools grants, \$5,500,000 for a master teacher program 20 and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants 21 22 shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropri-23 ated herein for school-wide extended learning grants shall only be 24 25 available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for 26 27 the early college high school program shall only be available for 28 grants awarded for the 2017-18 school year and prior school years; 29 provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-30 19 school year and prior school years; provided, however, that no 31 32 school district shall receive any portion of the funds appropriated 33 herein unless it shall have submitted documentation that has been 34 approved by the commissioner by September 1 of 2013 and of each 35 school year in which a payment to such district from this appropri-36 ation would otherwise be made demonstrating that it has fully imple-37 mented new standards and procedures for conducting annual profes-38 sional performance reviews of classroom teachers and building 39 principals to determine teacher and principal effectiveness.

40 Provided, further, that notwithstanding any provision of law to the 41 contrary, the \$12,500,000 appropriated herein available for full-day 42 and half-day pre-kindergarten grants shall be awarded, based on a 43 request for proposals developed by the commissioner and approved by 44 the director of the budget, to school districts to establish new 45 full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day place-46 47 ments; provided that preference shall be granted for full-day place-48 ments while ensuring that a portion of grants include half-day 49 placements based on eligible applications; and provided, further, 50 that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, 51 52 that any portion of such \$12,500,000 that is not awarded shall

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remain available for subsequent awards in the 2013-14 school year or 1 2 for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includ-3 4 5 ing, but not limited to, the following: (i) measures of school б district need, (ii) measures of the need of students to be served by 7 each of the school districts, (iii) the school district's proposal 8 to target the highest need schools and students, (iv) the extent to 9 which the district's proposal would prioritize funds to maximize the 10 total number of eligible children in the district served in prekin-11 dergarten programs, and (v) proposal quality. Provided, however, 12 that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide 13 instruction for at least five hours per school day for full-day 14 15 pre-kindergarten programs and at least two and one-half hours per 16 school day for half-day pre-kindergarten programs; (ii) that agree 17 to offer instruction consistent with the New York state prekinder-18 garten foundation for the common core standards within three years; 19 (iii) that ensure that, to the extent community-based providers are 20 part of such program, such providers meet the requirements of para-21 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-22 tion law; and (iv) that otherwise comply with all of the same rules 23 and requirements as universal pre-kindergarten programs pursuant to 24 section 3602-e of the education law except as modified herein. 25 Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved 26 27 number of new full-day pre-kindergarten placements plus (ii) the 28 approved number of half-day pre-kindergarten placement conversions 29 and new half-day pre-kindergarten placements, and (B) the district's 30 selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education 31 32 law; provided, however, that no district shall receive a grant in 33 excess of the total actual grant expenditures incurred by the 34 district in the current school year as approved by the commissioner. 35 Provided, further, that as a condition of eligibility for receipt of 36 such funding, a school district shall agree to adopt approved quali-37 ty indicators within two years, including, but not limited to, valid 38 and reliable measures of environmental quality, the quality of 39 teacher-student interactions and child outcomes, and ensure that any 40 such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. 41 Provided, 42 further, that no school district shall receive more than forty 43 percent of the total pre-kindergarten grant allocation.

44 Provided, further, that notwithstanding any provision of law to the 45 contrary, the \$10,000,000 appropriated herein available for school-46 wide extended learning grants shall be awarded to school districts 47 or school districts in collaboration with not-for-profit community-48 based organizations based on responses to a request for proposals 49 for planning and implementation grants that is (i) developed by the 50 commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants 51 52 shall be awarded based on factors including, but not limited to, the

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1 following: (i) the school district's proposal to target the schools 2 and students with the greatest need, and (ii) proposal quality. 3 Provided, further, that to assess proposal quality in order to award 4 implementation grant funding, the commissioner shall take into 5 account factors including, but not limited to: (i) the extent to б which the school district's proposal would maximize the use of the 7 additional learning time through a comprehensive restructuring of 8 the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six 9 10 through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on 11 12 core academics. Provided, however, that no district shall be eligi-13 ble to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide 14 15 16 extended learning implementation grant shall equal its average daily 17 attendance in the school-wide extended learning program multiplied 18 by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the addi-tional learning time shall equal the greater of \$1,500 or (A) the 19 20 quotient of (i) the school district's approved operating expense, 21 22 pursuant to paragraph t of subdivision 1 of section 3602 of the 23 education law, for the year prior to the base year, divided by (ii) 24 the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year 25 26 prior to the base year, multiplied by (B) 10 percent (0.10), multi-27 plied by (C) the quotient of (i) the average of the national consum-28 er price indexes determined by the United States department of labor 29 for the 12-month period preceding January first of the base year, 30 divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month 31 32 period preceding January first of the year two years prior to the 33 base year; provided, however, that in extraordinary cases the 34 commissioner may award a grant that exceeds the per pupil limit 35 described above; provided further, however, that no district shall 36 receive a grant in excess of the total actual grant expenditures 37 incurred by the district in the current school year as approved by 38 the commissioner. Provided, further, that no school district shall 39 receive more than forty percent of the total school-wide extended 40 learning grant allocation.

41 Provided, further, that notwithstanding any provision of law to the 42 contrary, the \$7,500,000 appropriated herein available for community 43 schools grants shall be awarded, based on a request for proposals 44 (i) developed by the state council on children and families in coor-45 dination with the commissioner, (ii) approved by the director of the 46 budget and (iii) issued by the commissioner, to school districts, or 47 in a city with a population of one million or more an eligible enti-48 ty, to improve student outcomes through the implementation of commu-49 nity schools programs that use school buildings as community hubs to 50 deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and 51 52 their families. In a city with a population of one million or more,

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eligible entities shall mean the city school district of the city of 1 2 New York, or not-for-profit organizations, which shall include not-3 for-profit community-based organizations. An eligible entity that is 4 a not-for-profit may apply for a community school grant provided 5 that it collaborates with the city school district of the city of б New York and receives the approval of the chancellor of the city 7 school district of the city of New York. Provided, further, that 8 such grants shall be awarded based on factors including, but not 9 limited to, the following: (i) measures of school district need, 10 (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the 11 12 highest need schools and students, (iv) the sustainability of the 13 proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award 14 such funding, the commissioner shall take into account factors 15 including, but not limited to: (i) the extent to which the school 16 17 district's proposal would provide such community services through 18 partnerships with local governments and non-profit organizations, 19 (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to 20 which the proposal articulates how such services would facilitate 21 22 measurable improvement in student and family outcomes, (iv) the 23 extent to which the proposal articulates and identifies how existing 24 funding streams and programs would be used to provide such community 25 services, and (v) the extent to which the proposal ensures the safe-26 ty of all students, staff and community members in school buildings 27 used as community hubs. Provided, however, that community schools 28 grants appropriated herein shall be paid to school districts in 29 installments upon successful implementation of each phase of a 30 school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total 31 community schools grant allocation, and that each individual commu-32 33 nity school site shall be limited to a maximum grant of \$500,000. 34 Provided, further, that notwithstanding any provision of law to the 35 contrary, the \$5,500,000 appropriated herein available for a master 36 teachers program shall support the award of stipends of \$15,000 per 37 annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered 38 39 by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropri-40 41 ate state organizations representing K-12 public school teachers and 42 approved by the director of the budget, to build a corps of 43 outstanding math, science and related fields teachers in order to 44 improve the quality of instruction at public secondary schools.

45 Such plan for use of funding appropriated herein shall: (i) estab-46 lish an application process; (ii) guidelines by which applications 47 from eligible teachers shall be evaluated, which shall include, but 48 not be limited to, achievement of a rating of highly effective on 49 the annual professional performance review; and (iii) provide peri-50 odic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to 51 52 applicants in regions of the state where a similar program is not

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1 otherwise offered. Notwithstanding any provision of law to the 2 contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, 3 4 interchanged, transferred or otherwise made available to the state 5 university of New York for the services and expenses of administerб ing such program. Nothing herein shall be construed to limit the 7 rights of labor organizations representing teachers to collectively 8 bargain terms and conditions pursuant to article 14 of the civil 9 service law.

- 10 Provided, further, that notwithstanding any provision of law to the 11 contrary, the \$2,000,000 appropriated herein available for the early 12 college high school program shall support the continuation and 13 expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, 14 15 however, that a portion of the payments to early college high school 16 programs awarded funding from this appropriation shall be awarded on 17 a sliding scale based upon the number of college credits earned 18 annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwith-19 standing any provision of law to the contrary, higher education 20 partners participating in an early college high schools program, or 21 22 the entity/entities responsible for setting tuition at the institu-23 tion, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students 24 enrolled in such early college high schools program with no 25 reduction in other state, local or other support for such students 26 27 earning college credit that such higher education partner would 28 otherwise be eligible to receive.
- 29 Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum 30 of \$12,500,000 per year shall be available in the 2014-15 through 31 32 2019-20 school years for the payment of grant awards as follows: 33 \$2,500,000 of pathways in technology early college high school 34 program grants and \$10,000,000 of teacher excellence fund grants; 35 provided, however, the funds appropriated herein for pathways in 36 technology early college high school program grants shall only be 37 available for grants awarded for the 2017-18 school year and prior 38 school years; provided further that, notwithstanding any provision law to the contrary, such \$12,500,000, plus any other amounts so 39 of 40 designated in other items of appropriation within the general fund 41 local assistance account office of pre-kindergarten through grade 42 twelve education program, shall constitute the competitive awards 43 amount authorized for the 2013-14 school year by chapter 53 of the 44 laws of 2013.
- 45 Provided further that, notwithstanding any provision of law to the 46 contrary, the \$2,500,000 appropriated herein available for pathways 47 in technology early college high school (P-TECH) program grants 48 shall be awarded pursuant to a plan developed by the commissioner 49 and approved by the director of the budget, provided that such plan 50 shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required 51 52 elements and responsibilities of a P-TECH program, (ii) provisions

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to ensure regional diversity of grant recipients, and (iii) priority 1 2 for P-TECH programs serving students in academically challenged 3 school districts; provided further that the commissioner shall make 4 available the request for proposals for such program on or before 5 May fifteenth and the commissioner shall issue awards on or before б August fifteenth; and provided further that a portion of the 7 payments to P-TECH programs awarded funding from this appropriation 8 shall be made on a sliding scale based upon the number of college 9 credits earned annually by participating students, consistent with 10 guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educa-11 partners 12 tion participating in а P-TECH program, or the 13 entity/entities responsible for setting tuition at the institution, 14 shall be authorized to set a reduced rate of tuition and/or fees, or 15 to waive tuition and/or fees entirely, for students enrolled in such 16 P-TECH program with no reduction in other state, local or other 17 support for such students earning college credit that such higher 18 education partner would otherwise be eligible to receive.

19 Provided further that, notwithstanding any provision of law to the 20 contrary, the \$10,000,000 appropriated herein available for teacher 21 excellence fund grants shall be awarded to eligible school districts 22 pursuant to a request for proposals based on a plan developed by the 23 commissioner and approved by the director of the budget; provided 24 that such plan shall include an application for award of such grants 25 to such eligible school districts to provide annual teacher excel-26 lence fund performance awards of up to \$20,000 to eligible teachers 27 rated as "highly effective" on the most recent annual professional 28 performance review, in accordance with the requirements of section 29 3012-d of the education law and the regulations of the commissioner, 30 pursuant to such districts' approved applications; provided that in grants the commissioner shall prioritize school 31 making such 32 districts' applications based on factors including but not limited 33 to (i) the extent to which the school district's application would 34 recognize and reward such teachers in school buildings with the 35 greatest academic need, in difficult-to-staff subject or certif-36 ication areas and grade levels, and at critical points in a teach-37 er's career in order to encourage highly effective teachers to 38 remain in the classroom, and (ii) the quality of the school 39 district's application; and provided further that the commissioner 40 shall make available the application for such grants on or before 41 May fifteenth and the commissioner shall issue grant awards an 42 agreed-to schedule.

43 Provided further that, notwithstanding any provision of law to the 44 the amount appropriated herein, a minimum of contrary, of 45 \$23,500,000 per year shall be available in the 2015-16 through 2019-20 school years for the payment of grant awards as follows: 46 47 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 48 master teacher program, \$1,500,000 of pathways in technology early 49 college high school program grants, \$1,500,000 for a school district 50 teacher residency program, \$1,500,000 for a New York state masters-51 in-education teacher incentive scholarship program, and \$1,500,000 52 for QUALITYstarsNY; provided, however, the funds appropriated herein

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1 for pathways in technology early college high school program grants 2 shall only be available for grants awarded for the 2017-18 school 3 year and prior school years; provided, however, the funds appropri-4 ated herein for the expanded master teacher program shall only be 5 available for expenses for the 2018-19 school year and prior school б years; provided, however, the funds appropriated herein for QUALI-7 TYstarsNY shall only be available for expenses for the 2018-19 8 school year and prior school years; provided, however, the funds appropriated herein for the New York state masters-in-education 9 10 teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; 11 12 provided further that, notwithstanding any provision of law to the 13 contrary, such \$23,500,000, plus any other amounts so designated in 14 other items of appropriation within the general fund local assist-15 ance account office of pre-kindergarten through grade twelve educa-16 tion program, shall constitute the competitive awards amount author-17 ized for the 2015-16 school year. 18 Provided, further, that notwithstanding any provision of law to the 19 contrary, the \$15,000,000 appropriated herein available for grants 20 to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request 21 22 for proposals developed by the commissioner and approved by the 23 director of the budget, to school districts to establish new full-24 day and half-day pre-kindergarten placements for three-year-olds and 25 four-year-olds; provided that such grants shall only be used to 26 supplement, not supplant existing pre-kindergarten programs; and 27 provided further, however, that any portion of such \$15,000,000 that 28 is not awarded shall remain available for subsequent awards in the 29 2015-16 school year or for full-day and half-day prekindergarten 30 grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded 31 32 based on factors including, but not limited to, the following: (i) 33 measures of school district need, (ii) measures of the need of 34 students to be served by each of the school districts, (iii) the 35 school district's proposal to target the highest need schools and 36 students, (iv) the extent to which the district's proposal would 37 prioritize funds to maximize the total number of eligible children 38 in the district served in pre-kindergarten programs, and (v) 39 proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available 40 41 to support programs (i) that provide instruction for at least five 42 hours per school day for full-day pre-kindergarten programs and at 43 least two and one-half hours per school day for half-day prekinder-44 garten programs; (ii) that agree to offer instruction consistent 45 with the New York state pre-kindergarten foundation for the common 46 core standards; (iii) that ensure that, to the extent community-47 based providers are part of such program, such providers meet the 48 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 49 3602-e of the education law; and (iv) that otherwise comply with all 50 of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as 51 52 modified herein; provided that notwithstanding paragraph c of subdi-

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vision 1 of section 3602-e of the education law notwithstanding, for 1 2 the purposes of this appropriation, an eligible child shall be a 3 resident child who is three years of age on or before December first 4 of the year in which he or she is enrolled. Provided, further, that 5 as a condition of eligibility for receipt of such funding for threeб year-olds, a school district must currently offer a prekindergarten 7 program for four-year-old children, or children who would otherwise 8 be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may 9 10 apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, 11 12 or children who would otherwise be eligible under paragraph c of 13 subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-14 15 year-old pre-kindergarten shall equal the product of (A) (i) two 16 multiplied by the approved number of new full-day prekindergarten 17 placements plus (ii) the approved number of new half-day prekinder-18 garten placements, and (B) the district's selected aid per prekin-19 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-20 vision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual 21 22 grant expenditures incurred by the district in the current school 23 year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school 24 25 district shall agree to adopt approved quality indicators within two 26 years, including, but not limited to, valid and reliable measures of 27 environmental quality, the quality of teacher-student interactions 28 and child outcomes, and ensure that any such assessment of child 29 outcomes shall not be used to make high-stakes educational decisions 30 for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten 31 32 for three-year-old and four-year-old children grant allocation. 33 Provided, further, that notwithstanding any provision of law to the 34 contrary, the \$2,500,000 appropriated herein available for an 35 expanded master teachers program shall support the award of stipends 36 of \$15,000 per annum over four years to individual high-performing 37 teachers, and of related costs, administered by the state university 38 of New York pursuant to a plan developed in consultation with the 39 commissioner, who shall consult with appropriate state organizations 40 representing K-12 public school teachers and approved by the direc-41 tor of the budget, to build a corps of outstanding teachers in order 42 to improve the quality of instruction at public secondary schools. 43 Such plan for use of funding appropriated herein shall: (i) allocate 44 at least 80 percent of such stipends to high-performing teachers in 45 math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their 46 47 content area certificate in bilingual education or who hold certif-48 ication in English as a Second Language and high-performing teachers 49 with dual certification in a content area and special education; 50 (ii) establish an application process; (iii) guidelines by which

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1 effective on the annual professional performance review; and (iv) 2 provide periodic opportunities for professional development for 3 successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program 4 5 is not otherwise offered. Notwithstanding any provision of law to б contrary, upon approval of the director of the budget, such the 7 \$2,500,000 of master teachers program funding may be suballocated, 8 interchanged, transferred or otherwise made available to the state 9 university of New York for the services and expenses of administer-10 ing such program. Nothing herein shall be construed to limit the 11 rights of labor organizations representing teachers to collectively 12 bargain terms and conditions pursuant to article 14 of the civil 13 service law.

14 Provided further that, notwithstanding any provision of law to the 15 contrary, the \$1,500,000 appropriated herein available for pathways 16 in technology early college high school (P-TECH) program grants 17 shall be awarded pursuant to a plan developed by the commissioner 18 and approved by the director of the budget, provided that such plan 19 shall include but not be limited to (i) assurances that K-12, higher 20 education and private-sector partners commit to the required 21 elements and responsibilities of a P-TECH program, (ii) provisions 22 to ensure regional diversity of grant recipients, and (iii) priority 23 for P-TECH programs serving students in academically challenged 24 school districts; provided further that the commissioner shall make 25 available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before 26 27 August fifteenth; and provided further that a portion of the 28 payments to P-TECH programs awarded funding from this appropriation 29 shall be made on a sliding scale based upon the number of college 30 credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in 31 32 connection with such guidelines, the commissioner shall execute a 33 memorandum of understanding with the state university of New York 34 and the city university of New York to develop common data 35 collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early 36 37 college high school programs. Provided further that, notwithstanding 38 any provision of law to the contrary, higher education partners 39 participating in a P-TECH program, or the entity/entities responsi-40 ble for setting tuition at the institution, shall be authorized to 41 a reduced rate of tuition and/or fees, or to waive tuition set 42 and/or fees entirely, for students enrolled in such P-TECH program 43 with no reduction in other state, local or other support for such 44 students earning college credit that such higher education partner 45 would otherwise be eligible to receive.

46 Provided, further, that notwithstanding any provision of law to the 47 contrary, the \$1,500,000 appropriated herein available for a school 48 district teacher residency program shall be used to provide resident 49 teachers with the professional development and training to make an 50 immediate impact in schools in the state, pursuant to a plan devel-51 oped by the commissioner and approved by the director of the budget. 52 Provided, further, that such plan shall establish a process for

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selection of experienced nonprofit entities to manage the program.
 Provided, further, that no school district shall receive more than
 forty percent of the total grant allocation.

4 Provided, further, that notwithstanding any provision of law to the 5 contrary, \$1,500,000 of the amount appropriated herein shall be made б available for payment of New York state masters-in-education teacher 7 incentive scholarship program awards. Provided, further, that eligi-8 bility for an award under this appropriation shall be limited to 9 students who are matriculated in an approved master's degree in 10 education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or 11 12 secondary education shall be eligible for an award, provided the 13 applicant: (a) earned an undergraduate degree from a college located 14 in New York state; and (b) was a New York State resident while earn-15 ing such undergraduate degree; and (c) achieved academic excellence 16 as an undergraduate student, as defined by the higher education 17 services corporation in regulation; and (d) enrolls in full-time 18 study in an approved master's degree in education program at a New 19 York State public institution of higher education leading to a 20 career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the 21 (e) 22 classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of 23 24 25 the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the appli-26 27 cable provisions of article 13 of education law and all requirements 28 promulgated by the corporation for the administration of the 29 program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to 30 receive such awards; and (b) up to five hundred awards may be made 31 32 for the 2015-2016 academic year, provided such awards shall be made 33 to recipients after the successful completion of the term, as 34 defined by the corporation. Provided, further, the corporation shall 35 grant such awards in an amount equal to the annual tuition charged 36 state resident students attending a graduate program full-time at 37 the state university of New York, or actual tuition charged, which-38 ever is less, for not more than two academic years of full-time 39 graduate study leading to certification as an elementary or second-40 ary classroom teacher; provided: (i) a student who receives educa-41 tional grants and/or scholarships that cover the student's full cost 42 of attendance shall not be eligible for an award under this program; 43 (ii) for a student who receives educational grants and/or scholar-44 ships that cover less than the student's full cost of attendance, 45 such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this 46 47 program, provided that the combined benefits do not exceed the 48 student's full cost of attendance; and (iii) an award under this 49 program shall be applied to tuition after the application of all 50 other educational grants and scholarships limited to tuition and 51 shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an 52

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award under this program, the institution shall defer the amount of 1 tuition equal to the award. No award shall be final until the recip-2 3 ient's successful completion of a term has been certified by the 4 institution. A recipient of an award under this program shall not be 5 eligible for an award under the New York state math and science б teaching incentive program. Provided, further that awards granted 7 pursuant to this appropriation shall require a contract between the 8 award recipient and the corporation to authorize the corporation to 9 convert to a student loan the full amount of the award given pursu-10 ant to this appropriation, plus interest, according to a schedule to 11 be determined by the corporation if: (a) two years after the 12 completion of the degree program and receipt of initial certif-13 ication it is found that a recipient is not teaching in a public 14 school located within New York state providing elementary or second-15 ary education recognized by the board of regents or the university 16 of the state of New York including charter schools authorized pursu-17 ant to article 56 of the education law; or (b) a recipient has not 18 taught in a public school located within New York state providing 19 elementary or secondary education recognized by the board of regents 20 or the university of the state of New York including charter schools 21 authorized pursuant to article 56 of the education law for five of 22 the seven years after the completion of the graduate degree program 23 and receipt of initial certification; or (c) a recipient fails to 24 complete his or her graduate degree program in education; or (d) a 25 recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to 26 27 respond to requests by the corporation for the status of his or her 28 academic or professional progress. Provided, further that the 29 preceding terms and conditions: (a) shall be deferred for any inter-30 ruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the 31 32 death of the recipient; and (c) notwithstanding any provision of 33 this appropriation to the contrary, authorize the corporation to 34 provide for the waiver or suspension of any financial obligation 35 which would involve extreme hardship pursuant to rules and regulations promulgated by the 36 corporation. Notwithstanding any 37 provision of the law to the contrary, upon approval of the director 38 of the budget, such \$1,500,000 of masters-in-education teacher 39 incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher 40 41 education services corporation for the sole purpose of administering 42 such program. 43 Provided, further, that notwithstanding any provision of law to the

44 contrary, the \$1,500,000 appropriated herein available for QUALITYs-45 tarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early 46 47 48 education and care settings throughout the state. Notwithstanding 49 any provision of law to the contrary, upon approval of the director 50 of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 51

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1 otherwise made available to the office of children and family services for the sole purpose of administering such system. 2 3 Provided further that, notwithstanding any provision of law to the 4 contrary, of the amount appropriated herein, а minimum of 5 \$14,000,000 per year shall be available in the 2016-17 through б 2019-20 school years for the payment of grant awards as follows: 7 \$11,000,000 for pre-kindergarten grants for three-year-old children, 8 \$1,500,000 for early college high school programs, \$500,000 for 9 career and technical education programs, and \$1,000,000 for QUALI-10 TYstarsNY; provided, however, the funds appropriated herein for 11 early college high school programs shall only be available for 12 grants awarded for the 2017-18 school year and prior school years; 13 provided, however, the funds appropriated herein for OUALITYstarsNY shall only be available for expenses for the 2018-19 school year and 14 15 prior school years; provided, however, the funds appropriated herein 16 for career and technical education programs shall only be available 17 for expenses for the 2018-19 school year and prior school years; 18 provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in 19 20 other items of appropriation within the general fund local assist-21 ance account office of pre-kindergarten through grade twelve educa-22 tion program, shall constitute the competitive awards amount author-23 ized for the 2016-17 school year.

24 Provided further that, notwithstanding any provision of law to the 25 contrary, the \$11,000,000 appropriated herein available for prekin-26 dergarten grants to full-day and half-day prekindergarten programs 27 for three-year-old children shall be awarded, based on a request for 28 proposals developed by the commissioner and approved by the director 29 of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided 30 that such grants shall only be used to supplement, not supplant 31 32 existing prekindergarten programs; and provided further, however, 33 that any portion of such \$11,000,000 that is not awarded shall 34 remain available for subsequent awards in the 2016-17 school year or 35 for full-day and half-day pre-kindergarten grants to be awarded in 36 subsequent school years. Provided, further, that such grants from 37 funds appropriated herein shall be awarded based on factors includ-38 ing, but not limited to, the following: (i) measures of school 39 district need, (ii) measures of the need of students to be served by 40 each of the school districts, (iii) the school district's proposal 41 to target the highest need schools and students, (iv) the extent to 42 which the district's proposal would prioritize funds to maximize the 43 total number of eligible children in the district served in prekin-44 dergarten programs, and (v) proposal quality. Provided, however, 45 that full-day and half-day prekindergarten grants appropriated here-46 in shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day 47 48 pre-kindergarten programs and at least two and one-half hours per 49 school day for half-day prekindergarten programs; (ii) that agree to 50 offer instruction consistent with applicable New York state prekin-51 dergarten early learning standards; (iii) that ensure that, to the 52 extent community-based providers are part of such program, such

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providers meet the requirements of paragraphs d-1 and d-2 of subdi-1 2 vision 12 of section 3602-e of the education law; and (iv) that 3 otherwise comply with all of the same rules and requirements as 4 universal prekindergarten programs pursuant to section 3602-e of the 5 education law except as modified herein; provided that notwithstandб ing paragraph c of subdivision 1 of section 3602-e of the education 7 law, for the purposes of this appropriation, an eligible child shall 8 be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, 9 10 that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for 11 12 four-year-old children, or children who would otherwise be eligible 13 under paragraph c of subdivision 1 of section 3602-e of the educa-14 tion law; provided, further, that a school district may apply for 15 only as many full-day or half-day placements for three-year-old 16 children as it currently offers for four-year-old children, or chil-17 dren who would otherwise be eligible under paragraph c of subdivi-18 sion 1 of section 3602-e of the education law. Provided, further, 19 that a school district's grant for three-year-old prekindergarten 20 shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the 21 22 approved number of new half-day pre-kindergarten placements, and (B) 23 the district's selected aid per pre-kindergarten pupil pursuant to 24 subparagraph i of paragraph b of subdivision 10 of section 3602-e of 25 the education law; provided, however, that no district shall receive 26 a grant in excess of the total actual grant expenditures incurred by 27 the district in the current school year as approved by the commis-28 sioner. Provided, further, that as a condition of eligibility for 29 receipt of such funding, a school district shall agree to adopt 30 approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, 31 32 the quality of teacher-student interactions and child outcomes, and 33 ensure that any such assessment of child outcomes shall not be used 34 to make high-stakes educational decisions for individual children. 35 Provided, further, that no school district shall receive more than 36 forty percent of the total pre-kindergarten for three-year-old chil-37 dren grant allocation.

38 Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early 39 40 college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the 41 42 budget, provided that such plan shall ensure regional diversity of 43 grant recipients and prioritize programs serving students in academ-44 ically challenged school districts; provided further that the 45 commissioner shall make available the request for proposals for such 46 programs on or before May fifteenth and the commissioner shall issue 47 awards on or before August fifteenth; and provided further that a 48 portion of the payments to early college high school programs 49 awarded funding from this appropriation shall be made on a sliding 50 scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by 51 52 the commissioner. Provided further that in connection with such

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1 guidelines, the commissioner shall execute a memorandum of under-2 standing with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students 3 4 5 enrolled in early college high school programs. Provided further б that, notwithstanding any provision of law to the contrary, higher 7 education partners participating in an early college high school 8 program, or the entity/entities responsible for setting tuition at 9 the institution, shall be authorized to set a reduced rate of 10 tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with 11 12 no reduction in other state, local or other support for such 13 students earning college credit that such higher education partner 14 would otherwise be eligible to receive.

- 15 Provided further that, notwithstanding any provision of law to the 16 contrary, the \$500,000 appropriated herein available for career and 17 technical education (CTE) programs shall be awarded, pursuant to a 18 plan developed by the commissioner and approved by the director of 19 the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English 20 21 language learners from participating in such programs, as well as 22 promote gender diversity in CTE programs.
- Provided, further, that notwithstanding any provision of law to the 23 contrary, the \$1,000,000 appropriated herein available for QUALITYs-24 25 tarsNY shall be used, pursuant to a plan approved by the director of 26 the budget, to support implementation of a statewide system to 27 assess, improve, and communicate the level of quality in early 28 education and care settings throughout the state. Notwithstanding 29 any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 30 31 otherwise made available to the office of children and family 32 33 services for the sole purpose of administering such system. Provided that, for the 2016-17 through 2019-20 school years, a 34 35 portion of these funds shall be used to support programs identified 36 by the office of children and family services, the department of 37 health and mental hygiene of the city of New York, or the department 38 as needing extraordinary quality support.
- Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.
- 45 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 46 47 [2019] 2020 (23453) ... 250,000,000 (re. \$60,688,000) 48 Funds appropriated herein shall be used to provide competitive grants 49 pursuant to a request for proposals, developed by the commissioner 50 and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which 51 52 demonstrate satisfactory progress, as determined by the commission-

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er, towards implementation of elements such as high quality student 1 2 assessments; use of data to improve instruction and student perform-3 ance and provision of professional development to improve teacher 4 performance; and that those eligible districts also demonstrate the 5 most improved academic achievement gains and student outcomes such б as establishing or expanding participation in college level or early 7 college programs; and other appropriate measures of student perform-8 ance; provided further that in determining the amount of the award 9 to be made from the funds appropriated herein for those school 10 districts identified as making the greatest achievement gains and 11 eligible for such award, the maximum grant award available to each 12 school district shall be based upon the size of the district meas-13 ured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of 14 15 district need and provided further that no district receiving a 16 grant may be awarded more than forty percent of the total amount 17 awarded; and provided further that any such funds awarded to a 18 school district shall be used to increase student performance, 19 narrow the achievement gap, and increase academic performance in 20 traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the 21 22 contrary, in addition to the competitive awards amount as defined in 23 paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant 24 25 awards made in the 2013-14 school year, with additional amounts to 26 be made available in the 2014-15 through 2019-20 state fiscal years 27 as necessary to continue such awards, make an additional round of 28 awards pursuant to subdivision 6-a of section 3641 of the education 29 law in the 2014-15 school year not to exceed the amount awarded in 30 the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master 31 32 teachers program authorized herein would not otherwise expend the 33 maximum school year amount authorized herein; and such \$37,500,000 34 shall be made available for \$12,500,000 of prekindergarten grants, 35 \$10,000,000 of school-wide extended learning grants, \$7,500,000 of 36 community schools grants, \$5,500,000 for a master teacher program 37 and \$2,000,000 for the early college high school program; provided, 38 however, the funds appropriated herein for pre-kindergarten grants 39 shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropri-40 ated herein for school-wide extended learning grants shall only be 41 42 available for grants awarded for the 2017-18 school year and prior 43 school years; provided, however, the funds appropriated herein for 44 the early college high school program shall only be available for 45 grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master 46 47 teachers program shall only be available for expenses for the 2018-48 19 school year and prior school years; provided, however, that no 49 school district shall receive any portion of the funds appropriated 50 herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each 51 52 school year in which a payment to such district from this appropri-

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ation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

5 Provided, further, that notwithstanding any provision of law to the б contrary, the \$12,500,000 appropriated herein available for full-day 7 and half-day pre-kindergarten grants shall be awarded, based on a 8 request for proposals developed by the commissioner and approved by 9 the director of the budget, to school districts to establish new 10 full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day place-11 12 ments; provided that preference shall be granted for full-day place-13 ments while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, 14 15 that such grants shall only be used to supplement, not supplant 16 existing pre-kindergarten programs, and provided further, however, 17 that any portion of such \$12,500,000 that is not awarded shall 18 remain available for subsequent awards in the 2013-14 school year or 19 for full-day and half-day pre-kindergarten grants to be awarded in 20 subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors includ-21 22 ing, but not limited to, the following: (i) measures of school 23 district need, (ii) measures of the need of students to be served by 24 each of the school districts, (iii) the school district's proposal 25 to target the highest need schools and students, (iv) the extent to 26 which the district's proposal would prioritize funds to maximize the 27 total number of eligible children in the district served in prekin-28 dergarten programs, and (v) proposal quality. Provided, however, 29 that full-day and half-day pre-kindergarten grants appropriated 30 herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day 31 32 pre-kindergarten programs and at least two and one-half hours per 33 school day for half-day pre-kindergarten programs; (ii) that agree 34 to offer instruction consistent with the New York state prekinder-35 garten foundation for the common core standards within three years; 36 (iii) that ensure that, to the extent community-based providers are 37 part of such program, such providers meet the requirements of para-38 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-39 tion law; and (iv) that otherwise comply with all of the same rules 40 and requirements as universal pre-kindergarten programs pursuant to 41 section 3602-e of the education law except as modified herein. 42 Provided, further, that a school district's pre-kindergarten grant 43 shall equal the product of (A) (i) two multiplied by the approved 44 number of new full-day pre-kindergarten placements plus (ii) the 45 approved number of half-day pre-kindergarten placement conversions 46 and new half-day pre-kindergarten placements, and (B) the district's 47 selected aid per pre-kindergarten pupil pursuant to subparagraph i 48 of paragraph b of subdivision 10 of section 3602-e of the education 49 law; provided, however, that no district shall receive a grant in 50 excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. 51 52 Provided, further, that as a condition of eligibility for receipt of

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such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid 3 and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

9 Provided, further, that notwithstanding any provision of law to the 10 contrary, the \$10,000,000 appropriated herein available for school-11 wide extended learning grants shall be awarded to school districts 12 or school districts in collaboration with not-for-profit community-13 based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the 14 15 commissioner; (ii) approved by the director of the budget; and (iii) 16 issued by the commissioner. Provided, further, that such grants 17 shall be awarded based on factors including, but not limited to, the 18 following: (i) the school district's proposal to target the schools 19 and students with the greatest need, and (ii) proposal quality. 20 Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into 21 22 account factors including, but not limited to: (i) the extent to 23 which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal 24 25 26 would provide additional learning time for students in grades six 27 through eight, and (iii) how the additional learning time would be 28 utilized, including, but not limited to, additional time spent on 29 core academics. Provided, however, that no district shall be eligi-30 ble to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 31 32 percent. Provided, further, that a school district's schoolwide 33 extended learning implementation grant shall equal its average daily 34 attendance in the school-wide extended learning program multiplied 35 by the expected cost per pupil of the additional learning time; 36 provided, further, that the expected cost per pupil of the addi-37 tional learning time shall equal the greater of \$1,500 or (A) the 38 quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the 39 40 education law, for the year prior to the base year, divided by (ii) 41 the district's public school district enrollment, pursuant to 42 subparagraph (2) of paragraph n of such subdivision, for the year 43 prior to the base year, multiplied by (B) 10 percent (0.10), multi-44 plied by (C) the quotient of (i) the average of the national consum-45 er price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, 46 47 divided by (ii) the average of the national consumer price indexes 48 determined by the United States department of labor for the 12-month 49 period preceding January first of the year two years prior to the 50 base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit 51 52 described above; provided further, however, that no district shall

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1 receive a grant in excess of the total actual grant expenditures 2 incurred by the district in the current school year as approved by 3 the commissioner. Provided, further, that no school district shall 4 receive more than forty percent of the total school-wide extended 5 learning grant allocation.

б Provided, further, that notwithstanding any provision of law to the 7 contrary, the \$7,500,000 appropriated herein available for community 8 schools grants shall be awarded, based on a request for proposals 9 (i) developed by the state council on children and families in coor-10 dination with the commissioner, (ii) approved by the director of the 11 budget and (iii) issued by the commissioner, to school districts, or 12 in a city with a population of one million or more an eligible enti-13 ty, to improve student outcomes through the implementation of commu-14 nity schools programs that use school buildings as community hubs to 15 deliver co-located or school-linked academic, health, mental health, 16 nutrition, counseling, legal and/or other services to students and 17 their families. In a city with a population of one million or more, 18 eligible entities shall mean the city school district of the city of 19 New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is 20 21 a not-for-profit may apply for a community school grant provided 22 that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city 23 24 school district of the city of New York. Provided, further, that 25 such grants shall be awarded based on factors including, but not 26 limited to, the following: (i) measures of school district need, 27 (ii) measures of the need of students to be served by each of the 28 school districts, (iii) the school district's proposal to target the 29 highest need schools and students, (iv) the sustainability of the 30 proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award 31 32 such funding, the commissioner shall take into account factors 33 including, but not limited to: (i) the extent to which the school 34 district's proposal would provide such community services through 35 partnerships with local governments and non-profit organizations, 36 (ii) the extent to which the proposal would provide for delivery of 37 such services directly in school buildings, (iii) the extent to 38 which the proposal articulates how such services would facilitate 39 measurable improvement in student and family outcomes, (iv) the 40 extent to which the proposal articulates and identifies how existing 41 funding streams and programs would be used to provide such community 42 services, and (v) the extent to which the proposal ensures the safe-43 ty of all students, staff and community members in school buildings 44 used as community hubs. Provided, however, that community schools 45 grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a 46 47 school district's approved proposal. Provided, further, that no 48 school district shall receive more than forty percent of the total 49 community schools grant allocation, and that each individual commu-50 nity school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the 51 52 contrary, the \$5,500,000 appropriated herein available for a master

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teachers program shall support the award of stipends of \$15,000 per 1 2 annum over four years to individual high-performing teachers in 3 math, science and related fields, and of related costs, administered 4 by the state university of New York pursuant to a plan developed in 5 consultation with the commissioner, who shall consult with appropriб ate state organizations representing K-12 public school teachers, 7 and approved by the director of the budget, to build a corps of 8 outstanding math, science and related fields teachers in order to 9 improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) estab-10 11 lish an application process; (ii) guidelines by which applications 12 from eligible teachers shall be evaluated, which shall include, but 13 not be limited to, achievement of a rating of highly effective on 14 the annual professional performance review; and (iii) provide peri-15 odic opportunities for professional development for successful 16 applicants. Provided, further, that priority shall be given to 17 applicants in regions of the state where a similar program is not 18 otherwise offered. Notwithstanding any provision of law to the 19 contrary, upon approval of the director of the budget, such 20 \$5,500,000 of master teachers program funding may be sub-allocated, 21 interchanged, transferred or otherwise made available to the state 22 university of New York for the services and expenses of administer-23 ing such program. Nothing herein shall be construed to limit the 24 rights of labor organizations to collectively bargain terms and 25 conditions pursuant to article 14 of the civil service law.

26 Provided, further, that notwithstanding any provision of law to the 27 contrary, the \$2,000,000 appropriated herein available for the early 28 college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the 29 30 commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school 31 programs awarded funding from this appropriation shall be awarded on 32 33 a sliding scale based upon the number of college credits earned 34 annually by participating students, consistent with guidelines 35 established by the commissioner. Provided further that, notwith-36 standing any provision of law to the contrary, higher education 37 partners participating in an early college high schools program, or 38 the entity/entities responsible for setting tuition at the institu-39 tion, shall be authorized to set a reduced rate of tuition and/or 40 fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no 41 42 reduction in other state, local or other support for such students 43 earning college credit that such higher education partner would 44 otherwise be eligible to receive.

45 Provided further that, notwithstanding any provision of law to the 46 amount appropriated herein, a minimum of contrary, of the 47 \$12,500,000 per year shall be available in the 2014-15 through 48 2019-20 school years for the payment of grant awards as follows: 49 \$2,500,000 of pathways in technology early college high school 50 program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in 51 52 technology early college high school program grants shall only be

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1 available for grants awarded for the 2017-18 school year and prior 2 school years; provided further that, notwithstanding any provision 3 of law to the contrary, such \$12,500,000, plus any other amounts so 4 designated in other items of appropriation within the general fund 5 local assistance account office of pre-kindergarten through grade б twelve education program, shall constitute the competitive awards 7 amount authorized for the 2013-14 school year by chapter 53 of the 8 laws of 2013.

9 Provided further that, notwithstanding any provision of law to the 10 contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants 11 12 shall be awarded pursuant to a plan developed by the commissioner 13 and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher 14 15 education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions 16 17 to ensure regional diversity of grant recipients, and (iii) priority 18 for P-TECH programs serving students in academically challenged 19 school districts; provided further that the commissioner shall make 20 available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before 21 22 August fifteenth; and provided further that a portion of the 23 payments to P-TECH programs awarded funding from this appropriation 24 shall be made on a sliding scale based upon the number of college 25 credits earned annually by participating students, consistent with 26 guidelines established by the commissioner. Provided further that, 27 notwithstanding any provision of law to the contrary, higher educa-28 tion partners participating in a P-TECH program, or the 29 entity/entities responsible for setting tuition at the institution, 30 shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such 31 32 P-TECH program with no reduction in other state, local or other 33 support for such students earning college credit that such higher 34 education partner would otherwise be eligible to receive.

35 Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher 36 37 excellence fund grants shall be awarded to eligible school districts 38 pursuant to a request for proposals based on a plan developed by the 39 commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants 40 41 to such eligible school districts to provide annual teacher excel-42 lence fund performance awards of up to \$20,000 to eligible teachers 43 rated as "highly effective" on the most recent annual professional 44 performance review, in accordance with the requirements of section 45 3012-d of the education law and the regulations of the commissioner, 46 pursuant to such districts' approved applications; provided that in 47 making such grants the commissioner shall prioritize school 48 districts' applications based on factors including but not limited 49 to (i) the extent to which the school district's application would 50 recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certif-51 52 ication areas and grade levels, and at critical points in a teach-

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er's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

- 7 Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum 8 of 9 \$23,500,000 per year shall be available in the 2015-16 through 10 2019-20 school years for the payment of grant awards as follows: 11 \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded 12 master teacher program, \$1,500,000 of pathways in technology early 13 college high school program grants, \$1,500,000 for a school district 14 teacher residency program, \$1,500,000 for a New York state masters-15 in-education teacher incentive scholarship program, and \$1,500,000 16 for QUALITYstarsNY; provided, however, the funds appropriated herein 17 for pathways in technology early college high school program grants 18 shall only be available for grants awarded for the 2017-18 school 19 year and prior school years; provided, however, the funds appropri-20 ated herein for the expanded master teacher program shall only be 21 available for expenses for the 2018-19 school year and prior school 22 years; provided, however, the funds appropriated herein for QUALI-23 TYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state master-in-education 24 25 teacher incentive scholarship program shall only be available for 26 expenses for the 2018-19 school year and prior school years; 27 28 provided further that, notwithstanding any provision of law to the 29 contrary, such \$23,500,000, plus any other amounts so designated in 30 other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve educa-31 32 tion program, shall constitute the competitive awards amount author-33 ized for the 2015-16 school year.
- Provided, further, that notwithstanding any provision of law to the 34 35 contrary, the \$15,000,000 appropriated herein available for grants 36 to full-day and half-day pre-kindergarten programs for three-year-37 old and four-year-old children shall be awarded, based on a request 38 for proposals developed by the commissioner and approved by the 39 director of the budget, to school districts to establish new full-40 day and half-day pre-kindergarten placements for three-year-olds and 41 four-year-olds; provided that such grants shall only be used to 42 supplement, not supplant existing pre-kindergarten programs; and 43 provided further, however, that any portion of such \$15,000,000 that 44 is not awarded shall remain available for subsequent awards in the 45 2015-16 school year or for full-day and half-day prekindergarten 46 grants to be awarded in subsequent school years. Provided, further, 47 that such grants from funds appropriated herein shall be awarded 48 based on factors including, but not limited to, the following: (i) 49 measures of school district need, (ii) measures of the need of 50 students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and 51 52 students, (iv) the extent to which the district's proposal would

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prioritize funds to maximize the total number of eligible children 1 2 in the district served in pre-kindergarten programs, and (v) 3 proposal quality. Provided, however, that full-day and half-day 4 pre-kindergarten grants appropriated herein shall only be available 5 to support programs (i) that provide instruction for at least five б hours per school day for full-day pre-kindergarten programs and at 7 least two and one-half hours per school day for half-day prekinder-8 garten programs; (ii) that agree to offer instruction consistent 9 with the New York state pre-kindergarten foundation for the common 10 core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the 11 12 requirements of paragraphs d-1 and d-2 of subdivision 12 of section 13 3602-e of the education law; and (iv) that otherwise comply with all 14 of the same rules and requirements as universal prekindergarten 15 programs pursuant to section 3602-e of the education law except as 16 modified herein; provided that notwithstanding paragraph c of subdi-17 vision 1 of section 3602-e of the education law notwithstanding, for 18 the purposes of this appropriation, an eligible child shall be a 19 resident child who is three years of age on or before December first the year in which he or she is enrolled. Provided, further, that 20 of as a condition of eligibility for receipt of such funding for three-21 22 year-olds, a school district must currently offer a prekindergarten 23 program for four-year-old children, or children who would otherwise 24 be eligible under paragraph c of subdivision 1 of section 3602-e of 25 the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-26 27 year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of 28 29 subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and four-30 year-old pre-kindergarten shall equal the product of (A) (i) two 31 32 multiplied by the approved number of new full-day prekindergarten 33 placements plus (ii) the approved number of new half-day prekinder-34 garten placements, and (B) the district's selected aid per prekin-35 dergarten pupil pursuant to subparagraph i of paragraph b of subdi-36 vision 10 of section 3602-e of the education law; provided, however, 37 that no district shall receive a grant in excess of the total actual 38 grant expenditures incurred by the district in the current school 39 year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school 40 41 district shall agree to adopt approved quality indicators within two 42 years, including, but not limited to, valid and reliable measures of 43 environmental quality, the quality of teacher-student interactions 44 and child outcomes, and ensure that any such assessment of child 45 outcomes shall not be used to make high-stakes educational decisions 46 for individual children. Provided, further, that no school district 47 shall receive more than forty percent of the total prekindergarten 48 for three-year-old and four-year-old children grant allocation. 49 Provided, further, that notwithstanding any provision of law to the 50 contrary, the \$2,500,000 appropriated herein available for an 51 expanded master teachers program shall support the award of stipends 52 of \$15,000 per annum over four years to individual high-performing

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teachers, and of related costs, administered by the state university 1 2 of New York pursuant to a plan developed in consultation with the 3 commissioner, who shall consult with appropriate state organizations 4 representing K-12 public school teachers and approved by the direc-5 tor of the budget, to build a corps of outstanding teachers in order б to improve the quality of instruction at public secondary schools. 7 Such plan for use of funding appropriated herein shall: (i) allocate 8 at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such 9 10 stipends to high performing teachers with an extension to their 11 content area certificate in bilingual education or who hold certif-12 ication in English as a Second Language and high-performing teachers 13 with dual certification in a content area and special education; 14 (ii) establish an application process; (iii) guidelines by which 15 applications from eligible teachers shall be evaluated, which shall 16 include, but not be limited to, achievement of a rating of highly 17 effective on the annual professional performance review; and (iv) 18 provide periodic opportunities for professional development for 19 successful applicants. Provided, further, that priority shall be 20 given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to 21 22 the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, 23 24 interchanged, transferred or otherwise made available to the state 25 university of New York for the services and expenses of administer-26 ing such program. Nothing herein shall be construed to limit the 27 rights of labor organizations representing teachers to collectively 28 bargain terms and conditions pursuant to article 14 of the civil 29 service law.

30 Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways 31 32 in technology early college high school (P-TECH) program grants 33 shall be awarded pursuant to a plan developed by the commissioner 34 and approved by the director of the budget, provided that such plan 35 shall include but not be limited to (i) assurances that K-12, higher 36 education and private-sector partners commit to the required 37 elements and responsibilities of a P-TECH program, (ii) provisions 38 to ensure regional diversity of grant recipients, and (iii) priority 39 for P-TECH programs serving students in academically challenged 40 school districts; provided further that the commissioner shall make 41 available the request for proposals for such program on or before 42 May fifteenth and the commissioner shall issue awards on or before 43 August fifteenth; and provided further that a portion of the 44 payments to P-TECH programs awarded funding from this appropriation 45 shall be made on a sliding scale based upon the number of college 46 credits earned annually by participating students, consistent with 47 guidelines established by the commissioner. Provided further that in 48 connection with such guidelines, the commissioner shall execute a 49 memorandum of understanding with the state university of New York and the city university of New York to develop common data 50 collection, sharing and reporting mechanisms based on student-level 51 52 data for students enrolled in P-TECH and smart scholars early

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1 college high school programs. Provided further that, notwithstanding 2 any provision of law to the contrary, higher education partners 3 participating in a P-TECH program, or the entity/entities responsi-4 ble for setting tuition at the institution, shall be authorized to 5 set a reduced rate of tuition and/or fees, or to waive tuition б and/or fees entirely, for students enrolled in such P-TECH program 7 with no reduction in other state, local or other support for such 8 students earning college credit that such higher education partner 9 would otherwise be eligible to receive. 10 Provided, further, that notwithstanding any provision of law to the 11 contrary, the \$1,500,000 appropriated herein available for a school 12 district teacher residency program shall be used to provide resident 13 teachers with the professional development and training to make an 14 immediate impact in schools in the state, pursuant to a plan devel-15 oped by the commissioner and approved by the director of the budget. 16 Provided, further, that such plan shall establish a process for 17 selection of experienced nonprofit entities to manage the program. 18 Provided, further, that no school district shall receive more than 19 forty percent of the total grant allocation. Provided, further, any provision of law to the contrary, 20 notwithstanding that \$1,500,000 of the amount appropriated herein shall be made available 21 22 for payment of New York state masters-in-education teacher incentive 23 scholarship program awards. Provided, further, that eligibility for 24 an award under this appropriation shall be limited to students who 25 are matriculated in an approved master's degree in education program 26 at a New York state public institution of higher education leading 27 to a career as a teacher in public elementary or secondary education 28 shall be eligible for an award, provided the applicant: (a) earned 29 an undergraduate degree from a college located in New York state; 30 and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate 31 32 student, as defined by the higher education services corporation in 33 regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public 34 35 institution of higher education leading to a career as teacher in 36 public elementary or secondary education; and (e) signs a contract 37 with the corporation agreeing to teach in the classroom on a full-38 time basis for five years in a school located within New York state 39 providing public elementary or secondary education recognized by the 40 board of regents or the university of the state of New York includ-41 ing charter schools authorized pursuant to article 56 of the educa-42 tion law; and (f) complies with the applicable provisions of article 43 13 of education law and all requirements promulgated by the corpo-44 ration for the administration of the program. Provided, further, 45 that: (a) awards shall be granted to applicants that the corporation 46 has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, 47 48 provided such awards shall be made to recipients after the success-49 ful completion of the term, as defined by the corporation. Provided, 50 further, the corporation shall grant such awards in an amount equal 51 to the annual tuition charged state resident students attending a 52 graduate program full-time at the state university of New York, or

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1 actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification 2 3 as an elementary or secondary classroom teacher; provided: (i) a 4 student who receives educational grants and/or scholarships that 5 cover the student's full cost of attendance shall not be eligible б an award under this program; (ii) for a student who receives for 7 educational grants and/or scholarships that cover less than the 8 student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held 9 10 concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attend-11 12 ance; and (iii) an award under this program shall be applied to 13 tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, 14 15 16 further that upon notification of an award under this program, the 17 institution shall defer the amount of tuition equal to the award. No 18 award shall be final until the recipient's successful completion of 19 a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under 20 21 the New York state math and science teaching incentive program. 22 Provided, further that awards granted pursuant to this appropriation 23 shall require a contract between the award recipient and the corpo-24 ration to authorize the corporation to convert to a student loan the 25 full amount of the award given pursuant to this appropriation, plus 26 interest, according to a schedule to be determined by the corpo-27 ration if: (a) two years after the completion of the degree program 28 and receipt of initial certification it is found that a recipient is 29 not teaching in a public school located within New York state 30 providing elementary or secondary education recognized by the board of regents or the university of the state of New York including 31 32 charter schools authorized pursuant to article 56 of the education 33 law; or (b) a recipient has not taught in a public school located 34 within New York state providing elementary or secondary education 35 recognized by the board of regents or the university of the state of 36 New York including charter schools authorized pursuant to article 56 37 of the education law for five of the seven years after the 38 completion of the graduate degree program and receipt of initial 39 certification; or (c) a recipient fails to complete his or her grad-40 uate degree program in education; or (d) a recipient fails to 41 receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by 42 43 the corporation for the status of his or her academic or profes-44 sional progress. Provided, further that the preceding terms and 45 conditions: (a) shall be deferred for any interruption in graduate 46 study or employment as established by the rules and regulations of 47 the corporation; (b) shall be cancelled upon the death of the recip-48 ient; and (c) notwithstanding any provision of this appropriation to 49 the contrary, authorize the corporation to provide for the waiver or 50 suspension of any financial obligation which would involve extreme 51 hardship pursuant to rules and regulations promulgated by the corpo-52 ration. Notwithstanding any provision of the law to the contrary,

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1	upon approval of the director of the budget, such \$1,500,000 of
2	masters-in-education teacher incentive scholarship program funding
3	may be sub-allocated, interchanged, transferred or otherwise made
4	available to the higher education services corporation for the sole
5	purpose of administering such program.
6	Provided, further, that notwithstanding any provision of law to the
7	contrary, the \$1,500,000 appropriated herein available for QUALITYs-
8	tarsNY shall be used, pursuant to a plan approved by the director of
9	the budget, to support implementation of a statewide system to
10	assess, improve, and communicate the level of quality in early
11	education and care settings throughout the state. Notwithstanding
12	any provision of law to the contrary, upon approval of the director
13	of the budget, the \$1,500,000 of funding appropriated herein for
14	QUALITYstarsNY may be sub-allocated, interchanged, transferred or
15	otherwise made available to the office of children and family
16	services for the sole purpose of administering such system.
17	Provided further that, notwithstanding any provision of law to the
18	contrary, of the amount appropriated herein, a minimum of
19	\$14,000,000 per year shall be available in the 2016-17 through
20	2019-20 school years for the payment of grant awards as follows:
21	\$11,000,000 for pre-kindergarten grants for three-year-old children,
22	\$1,500,000 for early college high school programs, \$500,000 for
23	career and technical education programs, and \$1,000,000 for QUALI-
24	TYstarsNY; provided, however, the funds appropriated herein for
25	early college high school programs shall only be available for
26	grants awarded for the 2017-18 school year and prior school years;
27	provided, however, the funds appropriated herein for QUALITYstarsNY
27 28	provided, however, the funds appropriated herein for QUALITYstarsNY shall only be available for expenses for the 2018-19 school year and
28	shall only be available for expenses for the 2018-19 school year and
28 29 30 31	shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein
28 29 30 31 32	shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the
28 29 30 31 32 33	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in</pre>
28 29 30 31 32 33 34	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist-</pre>
28 29 30 31 32 33 34 35	shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa-
28 29 30 31 32 33 34 35 36	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author-</pre>
28 29 30 31 32 33 34 35 36 37	shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year.
28 29 30 31 32 33 34 35 36 37 38	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year.</pre>
28 29 30 31 32 33 34 35 36 37 38 39	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin-</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year.</pre> Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however,</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year.</pre> Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 9 50	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year. Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from</pre>
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	<pre>shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assist- ance account office of pre-kindergarten through grade twelve educa- tion program, shall constitute the competitive awards amount author- ized for the 2016-17 school year.</pre> Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekin- dergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in

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district need, (ii) measures of the need of students to be served by 1 2 each of the school districts, (iii) the school district's proposal 3 to target the highest need schools and students, (iv) the extent to 4 which the district's proposal would prioritize funds to maximize the 5 total number of eligible children in the district served in prekinб dergarten programs, and (v) proposal quality. Provided, however, 7 that full-day and half-day prekindergarten grants appropriated here-8 in shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day 9 10 pre-kindergarten programs and at least two and one-half hours per 11 school day for half-day prekindergarten programs; (ii) that agree to 12 offer instruction consistent with applicable New York state prekin-13 dergarten early learning standards; (iii) that ensure that, to the 14 extent community-based providers are part of such program, such 15 providers meet the requirements of paragraphs d-1 and d-2 of subdi-16 vision 12 of section 3602-e of the education law; and (iv) that 17 otherwise comply with all of the same rules and requirements as 18 universal prekindergarten programs pursuant to section 3602-e of the 19 education law except as modified herein; provided that notwithstand-20 ing paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall 21 22 be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, 23 24 that as a condition of eligibility for receipt of such funding, a 25 school district must currently offer a prekindergarten program for 26 four-year-old children, or children who would otherwise be eligible 27 under paragraph c of subdivision 1 of section 3602-e of the educa-28 tion law; provided, further, that a school district may apply for 29 only as many full-day or half-day placements for three-year-old 30 children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-31 32 sion 1 of section 3602-e of the education law. Provided, further, 33 that a school district's grant for three-year-old prekindergarten 34 shall equal the product of (A) (i) two multiplied by the approved 35 number of new full-day pre-kindergarten placements plus (ii) the 36 approved number of new half-day pre-kindergarten placements, and (B) 37 the district's selected aid per pre-kindergarten pupil pursuant to 38 subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive 39 a grant in excess of the total actual grant expenditures incurred by 40 41 the district in the current school year as approved by the commis-42 sioner. Provided, further, that as a condition of eligibility for 43 receipt of such funding, a school district shall agree to adopt 44 approved quality indicators within two years, including, but not 45 limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and 46 47 ensure that any such assessment of child outcomes shall not be used 48 to make high-stakes educational decisions for individual children. 49 Provided, further, that no school district shall receive more than 50 forty percent of the total pre-kindergarten for three-year-old chil-51 dren grant allocation.

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Provided further that, notwithstanding any provision of law to the 1 2 contrary, the \$1,500,000 appropriated herein available for early 3 college high school programs shall be awarded pursuant to a plan 4 developed by the commissioner and approved by the director of the 5 budget, provided that such plan shall ensure regional diversity of б grant recipients and prioritize programs serving students in academ-7 ically challenged school districts; provided further that the 8 commissioner shall make available the request for proposals for such 9 programs on or before May fifteenth and the commissioner shall issue 10 awards on or before August fifteenth; and provided further that a 11 portion of the payments to early college high school programs 12 awarded funding from this appropriation shall be made on a sliding 13 scale based upon the number of college credits earned annually by 14 participating students, consistent with guidelines established by 15 the commissioner. Provided further that in connection with such 16 guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city univer-17 18 sity of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further 19 20 that, notwithstanding any provision of law to the contrary, higher 21 22 education partners participating in an early college high school 23 program, or the entity/entities responsible for setting tuition at 24 the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for 25 26 students enrolled in such an early college high school program with 27 no reduction in other state, local or other support for such 28 students earning college credit that such higher education partner 29 would otherwise be eligible to receive.

30 Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and 31 32 technical education (CTE) programs shall be awarded, pursuant to a 33 plan developed by the commissioner and approved by the director of 34 the budget, to provide CTE programs with support and resources to 35 eliminate barriers to students with special needs and English 36 language learners from participating in such programs, as well as 37 promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the 38 39 contrary, the \$1,000,000 appropriated herein available for QUALITYs-40 tarsNY shall be used, pursuant to a plan approved by the director of 41 the budget, to support implementation of a statewide system to 42 assess, improve, and communicate the level of quality in early 43 education and care settings throughout the state. Notwithstanding 44 any provision of law to the contrary, upon approval of the director 45 of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or 46 47 otherwise made available to the office of children and family 48 for the sole purpose of administering such system. services 49 Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified 50 by the office of children and family services, the department of 51

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1 health and mental hygiene of the city of New York, or the department 2 as needing extraordinary quality support. Provided further that, notwithstanding any inconsistent provision of 3 4 law, subject to the approval of the director of the budget, funds 5 appropriated herein may be interchanged with the appropriation for б School District Management Efficiency grants within the general fund 7 local assistance account office of pre-kindergarten through grade 8 twelve education program. Notwithstanding section 40 of the state finance law or any provision 9 of law to the contrary, this appropriation shall lapse on March 31, 10 11 [2019] 2020 (23452) ... 250,000,000 (re. \$15,699,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 12 13 section 1, of the laws of 2013: 14 For grants in aid to school districts, libraries, not for profits and 15 educational institutions, notwithstanding any provision of law this 16 appropriation shall be allocated only pursuant to a plan setting 17 forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such 18 plan shall be subject to the approval of the temporary president of 19 the senate and the director of the budget and thereafter shall be 20 21 included in a resolution calling for the expenditure of such monies, 22 which resolution must be approved by a majority vote of all members 23 elected to the senate upon a roll call vote 24 16,226,000 (re. \$94,000) By chapter 53, section 1, of the laws of 2010, as transferred by chapter 25 53, section 1, of the laws of 2011: 26 27 For nonpublic school aid payable in the 2010-11 state fiscal year. 28 Notwithstanding any provision of law, rule or regulation to the 29 contrary, the amount appropriated herein represents the maximum amount payable during the 2010-11 state fiscal year (21769) 30 31 80,605,000 (re. \$2,000) 32 For aid payable for additional nonpublic school aid. Notwithstanding 33 any inconsistent provision of law, funds appropriated herein shall 34 be available for payment of aid heretofore accrued and hereafter to 35 accrue provided that, notwithstanding any provision of law, rule or 36 regulation to the contrary, the amount appropriated herein repres-37 ents the maximum amount payable during the 2010-11 state fiscal year 38 (21770) ... 28,500,000 (re. \$10,000) 39 For academic intervention for nonpublic schools based on a plan to be 40 developed by the commissioner of education and approved by the 41 director of the budget (21771) ... 922,000 (re. \$920,000) 42 For services and expenses of the New York state center for school 43 safety for the 2010-11 school year. Funds appropriated herein shall 44 be used to operate a statewide center and shall be subject to an 45 expenditure plan approved by the director of the budget (21774) 46 466,000 (re. \$4,000) 47 Funds appropriated herein for apportionment by the commissioner to 48 private schools for the blind and deaf for services provided during the 2009-10 school year and thereafter may, in the first instance, 49 50 be designated as the state share of moneys due to a private school

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for the blind and deaf pursuant to title XIX of the social security 1 2 act, on account of school supportive health services provided to 3 students with disabilities in special education programs pursuant to 4 article 89 of the education law and to those pupils who are quali-5 fied handicapped persons as defined in the federal rehabilitation б 1973, as amended. Such state share shall be assigned on act of 7 behalf of private schools for the blind and deaf to the department of health, as provided herein; the amount designated as such nonfed-8 9 eral share may be suballocated by the commissioner to the department 10 of health based on the monthly report of the commissioner of health to the commissioner. The amount to be assigned to the department of 11 12 health, as determined by the commissioner of health, for any school 13 shall not exceed the federal share of any moneys due to such school 14 pursuant to title XIX. Moneys designated as state share moneys shall 15 be paid to such private schools for the blind and deaf by the 16 department of health based on the submission and approval of claims 17 related to such school supportive health services, in the manner 18 provided by law.

- 19 Provided further that, notwithstanding any inconsistent provision of 20 law, upon disbursement of funds appropriated for additional allowances to private schools for the blind and deaf in the vocational 21 22 and educational services for individuals with disabilities program 23 special revenue funds-federal/aid to localities, funds appropriated herein shall be reduced in an amount equivalent to such disbursement 24 25 and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the general fund allow-26 27 ances to private schools for the blind and deaf shall be fully 28 offset by the special revenue funds-federal/aid to localities funds 29 appropriated for additional allowances to private schools for the 30 blind and deaf.
- Notwithstanding any provision of the law to the contrary, funds appro-31 32 priated herein shall be available for payment of liabilities hereto-33 fore accrued or hereafter to accrue and, subject to the approval of 34 the director of the budget, such funds shall be available to the 35 department net of disallowances, refunds, reimbursements and credits 36 ... 112,340,000 (re. \$6,915,000) 37 For July and August programs for school-aged children with handicap-38 ping conditions pursuant to section 4408 of the education law, 39 provided by private schools for the blind and deaf authorized by 40 article 85 of the education law, pursuant to an allocation plan to 41 be developed by the commissioner and approved by the director of the 42 budget. Notwithstanding any provision of law to the contrary, funds 43 appropriated herein may be interchanged with the general fund appro-44 priation for the private schools for the blind and deaf, local 45 assistance account, subject to approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds 46 47 appropriated herein shall be available for payment of liabilities 48 heretofore accrued or hereafter to accrue and, subject to the 49 approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements 50 and credits ... 24,000,000 (re. \$200,000) 51

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For July and August programs for school-aged children with handicap-1 2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing 2009-10 school year obligations and for obligations for school 5 years prior to the 2009-10 school year provided, however, that of б the amounts appropriated herein, payments for obligations for school 7 years prior to the 2009-10 school year shall be limited to 8 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 9 of the education law for schools operated under articles 87 and 88 10 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of 11 12 eligible claims shall be payable in the order that such claims have 13 been approved for payment by the commissioner of education, and 14 provided further that no claim shall be set aside for insufficiency 15 of funds to make a complete payment, but shall be eligible for a 16 partial payment in one year and shall retain its priority date 17 status for subsequent appropriations designated for such purposes. 18 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for liabilities incurred by school 19 20 districts shall only be available for liabilities incurred prior to 21 July 1, 2010, and shall represent the maximum amount payable during 22 the 2010-11 state fiscal year. Notwithstanding any provision of law 23 to the contrary, funds appropriated herein shall be available for 24 payment of liabilities heretofore accrued or hereafter to accrue 25 and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, 26 27 refunds, reimbursements and credits. Notwithstanding any other 28 provision of law to the contrary, funds appropriated herein may be 29 suballocated, subject to the approval of the director of the budget, 30 to any state agency or department to accomplish the purpose of this appropriation ... 188,200,000 (re. \$997,000) 31 For services and expenses of the summer food program for the 2010-11 32 33 school year ... 3,049,000 (re. \$5,000) For aid payable for the 2010-11 school year for support of county 34 35 vocational education and extension boards pursuant to section 1104 of the education law. Notwithstanding any inconsistent provision of 36 37 law, rule, or regulation, the amount of state reimbursement payable 38 shall be based on annualized salaries and the amount appropriated 39 herein represents the maximum amount payable during the 2010-11 40 state fiscal year ... 932,000 (re. \$128,000) For services and expenses of the health education program for the 41 42 2010-11 school year. Funds appropriated herein shall be available 43 for health-related programs including, but not limited to, those 44 providing instruction and supportive services in comprehensive 45 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 46 47 available for the program previously operated as the school health 48 demonstration program. Notwithstanding any other provision of law to 49 the contrary, funds appropriated herein may be suballocated, subject 50 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation 51 52 691,000 (re. \$291,000)

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1	By chapter 53, section 1, of the laws of 2009:
2	For academic intervention for nonpublic schools based on a plan to be
3	developed by the commissioner of education and approved by the
4	director of the budget (21771) 922,000 (re. \$914,000)
5	For services and expenses of the health education program for the
6	2009-10 school year. Funds appropriated herein shall be available
7	for health-related programs including, but not limited to, those
8	providing instruction and supportive services in comprehensive
9	health education and/or acquired immune deficiency syndrome (AIDS)
10	education 691,000 (re. \$267,000)
11	To the Buffalo City school district for the creation and implementa-
12	tion of the helping involve parents for better schools (HIP) program
13	250,000 (re. \$186,000)
14	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
15	section 1, of the laws of 2012:
16	For aid payable for additional nonpublic school aid. Notwithstanding
17	any inconsistent provision of law, funds appropriated herein shall
18	be available for payment of aid heretofore accrued and hereafter to
19	accrue provided that, notwithstanding any provision of law, rule or
20	regulation to the contrary, the amount appropriated herein repres-
21	ents the maximum amount payable during the 2009-10 state fiscal year
22	(21770) 30,000,000 (re. \$5,000)
23	For services and expenses of the New York Historical Association
24	180,000 (re. \$6,000)
25	For additional services and expenses of the Center for Autism and
26	related disabilities at the State University of New York at Albany
27 28	500,000 (re. \$3,000) For nonpublic school aid payable in the 2009-10 state fiscal year.
20 29	Notwithstanding any provision of law, rule or regulation to the
30	contrary, the amount appropriated herein represents the maximum
31	amount payable during the 2009-10 state fiscal year (21769)
32	80,605,000 (re. \$6,000)
33	For additional aid payable for the 2009-10 school year to schools
34	providing special services or programs as defined in paragraphs e,
35	g, i, and l of subdivision 2 of section 4401 of the education law
36	and approved preschool programs that provide full and half-day
37	educational programs in accordance with section 4410 of the educa-
38	tion law to help prevent excessive instructional staff turnover
39	through a targeted adjustment of compensation for teachers providing
40	direct instructional services to students at such schools. The
41	commissioner of education shall develop an allocation plan, subject
42	to the approval of the director of the budget, that distributes
43	funds appropriated herein among eligible schools
44	2,000,000 (re. \$52,000)
45	For Special Act School Districts additional costs associated with
46	academic programs 1,300,000 (re. \$1,286,000)
47	By chapter 53, section 1, of the laws of 2009, as amended by chapter
48	502, section 2, of the laws of 2009:
49	For July and August programs for school-aged children with handicap-
50	ping conditions pursuant to section 4408 of the education law.

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1 Moneys appropriated herein shall be used as follows: (i) for remain-2 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 3 4 schools operated under articles 87 and 88 of the education law, and 5 (iii) notwithstanding any inconsistent provision of law, for б payments made pursuant to this appropriation for current school year 7 obligations, provided, however, that such payments shall not exceed 8 70 percent of the state aid due for the sum of the approved tuition 9 and maintenance rates and transportation expense provided for here-10 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 11 12 by the commissioner of education, and provided further that no claim 13 shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and 14 15 shall retain its priority date status for subsequent appropriations 16 designated for such purposes. Notwithstanding any inconsistent 17 provision of law to the contrary, funds appropriated herein shall 18 only be available for liabilities incurred prior to July 1, 2010, 19 shall be used to pay 2008-09 school year claims in the first 20 instance, and represent the maximum amount payable during the 2009-21 10 state fiscal year. Notwithstanding any provision of law to the 22 contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, 23 24 subject to the approval of the director of the budget, such funds 25 shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of 26 27 this appropriation available for expenditure and disbursement on and 28 after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 29 30 260,400,000 (re. \$750,000)

31 By chapter 53, section 1, of the laws of 2008:

32 For academic intervention for nonpublic schools based on a plan to be 33 developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this 34 35 appropriation available for expenditure and disbursement on and 36 after September 1, 2008 shall be reduced by six percent of the 37 amount that was undisbursed as of August 15, 2008 (21771) 38 980,000 (re. \$921,000) For services and expenses of the health education program for the 39 40 2008-09 school year. Funds appropriated herein shall be available 41 for health-related programs including, but not limited to, those 42 providing instruction and supportive services in comprehensive 43 health education and/or acquired immune deficiency syndrome (AIDS) 44 education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 45 46 2008 shall be reduced by six percent of the amount that was undis-47 bursed as of August 15, 2008 ... 735,000 (re. \$183,000)

48 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 49 section 1, of the laws of 2012:

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For July and August programs for school-aged children with handicap-1 ping conditions pursuant to section 4408 of the education law. 2 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing base year and prior school years obligations, (ii) for the 5 purposes of subdivision 4 of section 3602 of the education law for б schools operated under articles 87 and 88 of the education law, and 7 notwithstanding any inconsistent provision of law, for (iii) payments made pursuant to this appropriation for current school year 8 obligations, provided, however, that such payments shall not exceed 9 10 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for here-11 12 in; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment 13 14 by the commissioner of education, and provided further that no claim 15 shall be set aside for insufficiency of funds to make a complete 16 payment, but shall be eligible for a partial payment in one year and 17 shall retain its priority date status for subsequent appropriations 18 designated for such purposes. Notwithstanding any inconsistent 19 provision of law to the contrary, funds appropriated herein shall 20 only be available for liabilities incurred prior to July 1, 2009, 21 shall be used to pay 2007-08 school year claims in the first 22 instance, and represent the maximum amount payable during the 2008-23 09 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment 24 of liabilities heretofore accrued or hereafter to accrue and, 25 subject to the approval of the director of the budget, such funds 26 27 shall be available to the department net of disallowances, refunds, 28 reimbursements and credits ... 243,400,000 (re. \$843,000)

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 30 496, section 3, of the laws of 2008:

31 For grants to schools for programs involving literacy and basic educa-32 tion for public assistance recipients for the 2008-09 school year 33 for those programs administered by the state education department, provided, however, that the amount of this appropriation available 34 for expenditure and disbursement on and after September 1, 35 2008 shall be reduced by six percent of the amount that was undisbursed 36 37 as of August 15, 2008 ... 1,960,000 (re. \$553,000) 38 For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropri-39 40 ated herein shall be available for payment of aid heretofore accrued 41 and hereafter to accrue provided that, notwithstanding any provision 42 of law, rule or regulation to the contrary, reimbursement, and the 43 State's liability for such reimbursement, shall be limited to nine-44 ty-eight percent of the actual cost incurred by the nonpublic school 45 as approved by the commissioner of education; provided further that 46 on and after September 1, 2008, notwithstanding any inconsistent 47 provision of law, rule or regulation, the amount of state reimburse-48 ment and liability for costs and activities funded through this 49 appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available 50 51 for expenditure and disbursement on and after such date shall be

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1 2	reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21769) 85,750,000
3 4	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
5	For academic intervention for nonpublic schools based on a plan to be
б	developed by the commissioner of education and approved by the
7	director of the budget (21771) 1,000,000 (re. \$1,000,000)
8	For services and expenses of a \$30,200,000 2007-08 school year program
9	for extended day and school violence prevention programs
10	30,200,000
11	For the state's share of preschool handicapped education costs pursu-
12	ant to section 4410 of the education law. Notwithstanding any
13	inconsistent provision of law to the contrary, the amount appropri-
14	ated herein represents the maximum amount payable during the 2007-08
15	state fiscal year and shall support a state share of preschool hand-
16	icapped education costs for the 2006-07 school year limited to 59.5
17 18	percent of total expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs
19	incurred prior to the 2005-06 school year and during the 2005-06 and
20	2006-07 school years that have been approved for payment by the
21	education department as of March 31, 2007 shall be the first claims
22	paid from this appropriation. Any local claims for which there may
23	be insufficient appropriation authority for payment in the 2007-08
24	state fiscal year shall be considered as the first claim for payment
25	against all subsequent appropriations designated for such purposes.
26	Notwithstanding any provision of law to the contrary, funds appro-
27	priated herein shall be available for payment of liabilities hereto-
28	fore accrued or hereafter to accrue and, subject to the approval of
29	the director of the budget, such funds shall be available to the
30	department net of disallowances, refunds, reimbursements and credits
31 32	663,100,000 (re. \$48,000)
3∠ 33	For allowances to private schools for the blind and the deaf, includ- ing state aid for blind and deaf pupils in certain institutions to
34	be paid for the purposes provided under article 85 of the education
35	law for the education of deaf children under 3 years of age includ-
36	ing transfers to the miscellaneous special revenue fund Rome school
37	for the deaf account (339E6) pursuant to a plan to be developed by
38	the commissioner and approved by the director of the budget.
39	Notwithstanding any other inconsistent provisions of law, such funds
40	appropriated herein shall be for the New York state pupils approved
41	to attend such schools and whose admissions, attendance and termi-
42	nation therein is in accordance with rules and regulations of the
43	commissioner of education.
44	Of the amounts appropriated herein, up to \$6,651,000 shall be used for
45 46	debt service on capital construction projects financed through the
46 47	state dormitory authority and \$111,449,000 shall be available for allowances to schools for the blind and deaf. Notwithstanding any
47 48	provision of the law to the contrary, funds appropriated herein
49	shall be available for payment of liabilities heretofore accrued or
50	hereafter to accrue and, subject to the approval of the director of
51	the budget, such funds shall be available to the department net of

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1 disallowances, refunds, reimbursements and credits 2 118,100,000 (re. \$277,000) 3 For the school lunch and breakfast program. Funds for the school lunch 4 and breakfast program shall be expended subject to the limitation of 5 funds available and may be used to reimburse sponsors of non-profit б school lunch, breakfast, or other school child feeding programs 7 based upon the number of federally reimbursable breakfasts and 8 lunches served to students under such program agreements entered into by the state education department and such sponsors, in accord-9 10 ance with an act of Congress entitled the "National School Lunch 11 Act," P.L. 79-396, as amended, or the provisions of the "Child 12 Nutrition Act of 1966," P.L. 89-642, as amended, in the case of 13 school breakfast programs to reimburse sponsors in excess of the 14 federal rates of reimbursement. Notwithstanding any provision of law 15 to the contrary, the moneys hereby appropriated, or so much thereof 16 as may be necessary, are to be available for the purposes herein 17 specified for obligations heretofore accrued or hereafter to accrue 18 for the school years beginning July 1, 2005, July 1, 2006 and July 19 1, 2007 ... 31,700,000 (re. \$129,000) For nonpublic school aid for the 2007-08 school year program. 20 21 Notwithstanding any inconsistent provision of law, funds appropri-22 ated herein shall be available for payment of aid heretofore accrued 23 and hereafter to accrue (21769) ... 87,500,000 (re. \$4,918,000)

24 By chapter 53, section 1, of the laws of 2006:

For academic intervention for nonpublic schools based on a plan to be 25 26 developed by the commissioner of education and approved by the 27 director of the budget (21771) ... 1,000,000 (re. \$121,000) 28 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 (re. \$642,000) 29 30 For nonpublic school aid for the 2006-07 school year program. 31 32 Notwithstanding any inconsistent provision of law, funds shall be 33 available for payment of aid heretofore accrued and hereafter to 34 accrue (21769) ... 87,500,000 (re. \$7,750,000) For grants in aid to school districts, libraries, not for profits and 35 36 educational institutions, notwithstanding any provision of law this 37 appropriation shall be allocated only pursuant to a plan setting 38 forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such 39 40 plan shall be subject to the approval of the temporary president of 41 the senate and the director of the budget and thereafter shall be 42 included in a resolution calling for the expenditure of such monies, 43 which resolution must be approved by a majority vote of all members 44 elected to the senate upon a roll call vote 250,000 (re. \$102,000) 45 For additional grants in aid to certain school districts, public 46 47 libraries and not-for-profit institutions. Such funds shall be apportioned pursuant to subdivision 5 of section 24 of the state 48 finance law ... 12,995,000 (re. \$530,000) 49 For services and expenses associated with the math and science high 50 51 schools including Tech Valley high school, Bard College, and Nazar-

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1 eth College for the 2007-08 school year 2 1,500,000 (re. \$253,000) 3 For services and expenses associated with three Math and Science High 4 Schools, provided that one such high school shall be located in a 5 City with more than one million inhabitants, one shall be located б outside of a city with one million inhabitants, and one shall be the 7 educational entity created by chapter 757 of the laws of 2005. Each 8 school shall be eligible for a grant up to \$500,000 for the costs of 9 providing an enhanced high school curriculum and/or capital improvement projects. Such grant may provide for up to twenty-five percent 10 11 of the operations of the Math and Science High School. School 12 districts shall jointly submit an application with a New York State 13 college or university in order to be eligible for funding pursuant 14 to this appropriation. Such joint application shall detail the coop-15 erative activities, that the school district and higher educational 16 institution will occur at the Math and Science High School. The 17 enhanced math and science curriculum to be provided by the school 18 located in a city with more than one million inhabitants shall be 19 provided by a school accredited to give its graduates both a New York State Regents diploma and an Associates of Arts degree with 20 more than half of its faculty possessing terminal degrees in their 21 22 subject area, and all of the science and math classes provided to 23 all of that school's third and fourth year students shall be given 24 for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the 25 educational entity created by chapter 757 of the laws of 2005 shall 26 27 not be required to submit a joint application with a New York State 28 college or university (21779) ... 1,500,000 (re. \$313,000) For additional grants in aid to certain school districts, public 29 30 libraries and not-for-profit institutions including seventy percent of a \$26,670,000 2006-07 school year teacher resource and computer 31 32 training center program, seventy percent of a \$4,000,000 2006-07 33 school year teacher mentor intern program, and \$500,000 for the 34 national board for professional teaching standards program 35 81,456,250 (re. \$6,868,000) By chapter 53, section 1, of the laws of 2005: 36

For nonpublic school aid for the 2005-06 school year program. 37 38 Notwithstanding any inconsistent provision of law, funds shall be available for payment of aid heretofore accrued and hereafter to 39 40 accrue (21769) ... 87,500,000 (re. \$6,185,000) For additional grants-in-aid to certain school districts, public 41 42 libraries and not for profit institutions including 50 percent of a 43 \$500,000 school year program for the 2005-06 NYC peer intervention 44 program and 50 percent of a \$500,000 school year program for the national board for professional teaching standards certification ... 45 46 27,110,400 (re. \$1,020,000)

47 By chapter 53, section 1, of the laws of 2003, as amended by chapter 48 684, section 1, of the laws of 2003:

49 For additional grants in aid to certain school districts, public 50 libraries and not for profit educational institutions, in addition

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1 to services and expenses of the teacher resources and computer training centers programs ... 41,498,700 (re. \$507,000) 2 3 By chapter 382, part C, section 1, of the laws of 2001: 4 For fiscal stabilization grants in aid of up to \$25,000,000 for the 5 2001-02 school year to certain school districts, public libraries б and not-for-profit educational institutions. Notwithstanding any 7 provision of law to the contrary, funds appropriated herein shall be 8 available for payment of aid hereafter to accrue 9 25,000,000 (re. \$14,000) 10 Special Revenue Funds - Federal 11 Federal Education Fund 12 Federal Department of Education Account - 25210 13 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 14 section 2, of the laws of 2018: 15 For grants to schools for specific programs including, but not limited 16 to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any incon-17 18 sistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 20 committee copies of any spending plans and/or budgets submitted to 21 22 the federal government with respect to the use of any funds appropriated by the federal government including state grants adminis-23 24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (21740) ... 1,771,819,000 (re. \$1,734,357,000) 29 For grants to schools and other eligible entities for specific 30 programs including, but not limited to, state grants for supporting 31 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 32 33 inconsistent provision of law, the commissioner of education shall 34 provide to the director of the budget, the chairperson of the senate 35 finance committee and the chairperson of the assembly ways and means 36 committee copies of any spending plans and/or budgets submitted to 37 the federal government with respect to the use of any funds appro-38 priated by the federal government including state grants adminis-39 tered by the Department. Notwithstanding any inconsistent provision 40 of law, a portion of this appropriation may be suballocated to other 41 state departments and agencies, subject to the approval of the 42 director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 (re. \$256,841,000) 43 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the English language acqui-46 sition program pursuant to title III of the elementary and secondary 47 education act. Provided further that, notwithstanding any inconsist-48 ent provision of law, the commissioner of education shall provide to 49 the director of the budget, the chairperson of the senate finance

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1 committee and the chairperson of the assembly ways and means commit-2 tee copies of any spending plans and/or budgets submitted to the 3 federal government with respect to the use of any funds appropriated 4 by the federal government including state grants administered by the 5 Department. Notwithstanding any inconsistent provision of law, a б portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23417) ... 65,331,000 (re. \$65,331,000) 10 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 11 12 learning centers, and student support and academic enrichment pursu-13 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 14 15 law, the commissioner of education shall provide to the director of 16 the budget, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee copies of any 18 spending plans and/or budgets submitted to the federal government 19 with respect to the use of any funds appropriated by the federal 20 government including state grants administered by the Department. 21 Notwithstanding any inconsistent provision of law, a portion of this 22 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 23 needed to accomplish the intent of this appropriation (23416) 24 25 132,526,000 (re. \$132,526,000) 26 For grants to schools and other eligible entities for specific 27 programs including, but not limited to, the charter schools program 28 pursuant to title IV of the elementary and secondary education act. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 31 32 chairperson of the assembly ways and means committee copies of any 33 spending plans and/or budgets submitted to the federal government 34 with respect to the use of any funds appropriated by the federal 35 government including state grants administered by the Department. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 39 40 28,000,000 (re. \$28,000,000) For grants to schools and other eligible entities for specific 41 42 programs including, but not limited to, the rural education initi-43 ative pursuant to title V of the elementary and secondary education 44 act. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-47 48 tee copies of any spending plans and/or budgets submitted to the 49 federal government with respect to the use of any funds appropriated 50 by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a 51 52 portion of this appropriation may be suballocated to other state

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1 2 3 4 5 6 7 8 9 10 11 12	departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) 5,000,000 (re. \$5,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assist- ance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) 8,000,000 (re. \$8,000,000) For grants to schools and other eligible entities for specific
13	programs including, but not limited to, the Carl D. Perkins voca-
14	tional and applied technology education act (VTEA).
15 16	Notwithstanding any inconsistent provision of law, a portion of this
10 17	appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
18	needed to accomplish the intent of this appropriation (23477)
19	68,578,000 (re. \$68,129,000)
20	For various grants to schools and other eligible entities.
21	Notwithstanding any inconsistent provision of law, a portion of this
22	appropriation may be suballocated to other state departments and
23	agencies, subject to the approval of the director of the budget, as
24	needed to accomplish the intent of this appropriation (23407)
25	34,425,000 (re. \$30,018,000)
26	For the education of individuals with disabilities including up to
27	\$3,000,000 for services and expenses of early childhood direction
28	centers and \$500,000 for services and expenses of the center for
29 30	autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a
31	portion of the funds appropriated herein shall be available, subject
32	to a plan developed by the commissioner of education and approved by
33	the director of the budget, for grants to ensure appropriately
34	certified teachers in schools providing special services or programs
35	as defined in paragraphs e, g, i and l of subdivision 2 of section
36	4401 of the education law to children placed by school districts and
37	in approved preschool programs that provide full and half-day educa-
38	tional programs in accordance with section 4410 of the education law
39	for children placed by school district. Provided further that, in
40	the allocation of funds, priority shall be given to those programs
41	with a demonstrated need to increase the number of certified teach-
42 43	ers to comply with state and federal requirements. Such funds shall
43 44	be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting
45	activities that improve the delivery of services to improve results
46	for children with disabilities. Provided further that notwithstand-
47	ing any inconsistent provision of law, of the funds appropriated
48	herein: up to \$10,000,000 shall be available for costs associated
49	with schools operated under article 85 of the education law which
50	otherwise would be payable through the department's general fund aid
51	to localities appropriation, provided further that notwithstanding
52	any inconsistent provision of law, any disbursements against this

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1 \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs 2 3 associated with schools operated under article 85 of the education 4 law by an equivalent amount, and the portion of such general fund 5 appropriation so affected shall have no further force or effect. б Notwithstanding any provision of the law to the contrary, funds 7 appropriated herein shall be available for payment of liabilities 8 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-9 10 able to the department net of disallowances, refunds, reimbursements 11 credits. Notwithstanding any inconsistent provision of law, a and 12 portion of this appropriation may be suballocated to other state 13 departments and agencies, as needed, to accomplish the intent of 14 this appropriation (21737) ... 815,347,000 (re. \$804,168,000)

15 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 16 section 2, of the laws of 2017:

17 For grants to schools for specific programs including, but not limited 18 to, grants for purposes under title I of the elementary and second-19 ary education act. Provided further that, notwithstanding any incon-20 sistent provision of law, the commissioner of education shall 21 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 22 committee copies of any spending plans and/or budgets submitted to 23 24 the federal government with respect to the use of any funds appro-25 priated by the federal government including state grants adminis-26 tered by the Department. Notwithstanding any inconsistent provision 27 of law, a portion of this appropriation may be suballocated to other 28 state departments and agencies, subject to the approval of the 29 director of the budget, as needed to accomplish the intent of this 30 appropriation (21740) ... 1,771,819,000 (re. \$460,000,000) 31 For grants to schools and other eligible entities for specific 32 programs including, but not limited to, state grants for supporting 33 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 34 35 inconsistent provision of law, the commissioner of education shall 36 provide to the director of the budget, the chairperson of the senate 37 finance committee and the chairperson of the assembly ways and means 38 committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appro-39 40 priated by the federal government including state grants adminis-41 tered by the Department. Notwithstanding any inconsistent provision 42 of law, a portion of this appropriation may be suballocated to other 43 state departments and agencies, subject to the approval of the 44 director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 (re. \$73,000,000) 45 46 For grants to schools and other eligible entities for specific 47 programs including, but not limited to, the English language acqui-48 sition program pursuant to title III of the elementary and secondary 49 education act. Provided further that, notwithstanding any inconsist-50 ent provision of law, the commissioner of education shall provide to 51 the director of the budget, the chairperson of the senate finance

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1 committee and the chairperson of the assembly ways and means commit-2 tee copies of any spending plans and/or budgets submitted to the 3 federal government with respect to the use of any funds appropriated 4 by the federal government including state grants administered by the 5 Department. Notwithstanding any inconsistent provision of law, a б portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23417) ... 65,331,000 (re. \$50,959,000) 10 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 11 12 learning centers, and student support and academic enrichment pursu-13 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 14 15 law, the commissioner of education shall provide to the director of 16 the budget, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee copies of any 18 spending plans and/or budgets submitted to the federal government 19 with respect to the use of any funds appropriated by the federal 20 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 21 22 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 23 24 needed to accomplish the intent of this appropriation (23416) 25 132,526,000 (re. \$92,708,000) 26 For grants to schools and other eligible entities for specific 27 programs including, but not limited to, the charter schools program 28 pursuant to title IV of the elementary and secondary education act. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 31 32 chairperson of the assembly ways and means committee copies of any 33 spending plans and/or budgets submitted to the federal government 34 with respect to the use of any funds appropriated by the federal 35 government including state grants administered by the Department. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 39 40 28,000,000 (re. \$28,000,000) For grants to schools and other eligible entities for specific 41 42 programs including, but not limited to, the rural education initi-43 ative pursuant to title V of the elementary and secondary education 44 act. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-47 48 tee copies of any spending plans and/or budgets submitted to the 49 federal government with respect to the use of any funds appropriated 50 by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a 51 52 portion of this appropriation may be suballocated to other state

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1	departments and agencies, subject to the approval of the director of
2	the budget, as needed to accomplish the intent of this appropriation
3	(23414) 5,000,000 (re. \$4,147,000)
4	For grants to schools and other eligible entities for specific
5	programs including, but not limited to, the homeless education
6	program pursuant to title VII of the McKinney Vento homeless assist-
7	ance act. Notwithstanding any inconsistent provision of law, a
8	portion of this appropriation may be suballocated to other state
9	departments and agencies, subject to the approval of the director of
10	the budget, as needed to accomplish the intent of this appropriation
11	(23413) 8,000,000 (re. \$5,739,000)
12	
	For grants to schools and other eligible entities for specific
13	programs including, but not limited to, the Carl D. Perkins voca-
14	tional and applied technology education act (VTEA).
15	Notwithstanding any inconsistent provision of law, a portion of this
16	appropriation may be suballocated to other state departments and
17	agencies, subject to the approval of the director of the budget, as
18	needed to accomplish the intent of this appropriation (23477)
19	68,578,000
20	For various grants to schools and other eligible entities. Notwith-
21	standing any inconsistent provision of law, a portion of this appro-
22	priation may be suballocated to other state departments and agen-
23	cies, subject to the approval of the director of the budget, as
24	needed to accomplish the intent of this appropriation (23407)
25	34,425,000 (re. \$34,425,000)
26	For the education of individuals with disabilities including up to
27	\$3,000,000 for services and expenses of early childhood direction
28	centers and \$500,000 for services and expenses of the center for
29	autism and related disabilities at the state university of New York
30	at Albany. Notwithstanding any inconsistent provision of law, a
31	portion of the funds appropriated herein shall be available, subject
32	to a plan developed by the commissioner of education and approved by
33	the director of the budget, for grants to ensure appropriately
34	certified teachers in schools providing special services or programs
35	as defined in paragraphs e, g, i and l of subdivision 2 of section
36	4401 of the education law to children placed by school districts and
37	in approved preschool programs that provide full and half-day educa-
	tional programs in accordance with section 4410 of the education law
38	
39	for children placed by school district. Provided further that, in
40	the allocation of funds, priority shall be given to those programs
41	with a demonstrated need to increase the number of certified teach-
42	ers to comply with state and federal requirements. Such funds shall
43	be made available for such activities as certification preparation,
44	training, assisting schools with personnel shortages and supporting
45	activities that improve the delivery of services to improve results
46	for children with disabilities. Provided further that notwithstand-
47	ing any inconsistent provision of law, of the funds appropriated
48	herein: up to \$10,000,000 shall be available for costs associated
49	with schools operated under article 85 of the education law which
50	otherwise would be payable through the department's general fund aid
51	to localities appropriation, provided further that notwithstanding
52	any inconsistent provision of law, any disbursements against this

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\$10,000,000 shall immediately reduce the amounts appropriated in the 1 2 education department's general fund aid to localities for costs 3 associated with schools operated under article 85 of the education 4 law by an equivalent amount, and the portion of such general fund 5 appropriation so affected shall have no further force or effect. б Notwithstanding any provision of the law to the contrary, funds 7 appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the 8 approval of the director of the budget, such funds shall be avail-9 10 able to the department net of disallowances, refunds, reimbursements 11 credits. Notwithstanding any inconsistent provision of law, a and 12 portion of this appropriation may be suballocated to other state 13 departments and agencies, as needed, to accomplish the intent of 14 this appropriation (21737) ... 815,347,000 (re. \$161,250,000)

15 By chapter 53, section 1, of the laws of 2016:

16 For grants to schools for specific programs including, but not limited 17 to, grants for purposes under title I of the elementary and second-18 education act. Notwithstanding any inconsistent provision of ary 19 law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 20 21 director of the budget, as needed to accomplish the intent of this 22 appropriation (21740) ... 1,771,819,000 (re. \$607,464,000) 23 For grants to schools and other eligible entities for state grants for 24 improving teacher quality and mathematics and science partnerships 25 pursuant to title II of the elementary and secondary education act. 26 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and 27 agencies, subject to the approval of the director of the budget, as 28 29 needed to accomplish the intent of this appropriation (23418) 30 256,841,000 (re. \$79,950,000) For grants to schools and other eligible entities for English language 31 32 acquisition program pursuant to title III of the elementary and 33 secondary education act. Notwithstanding any inconsistent provision 34 of law, a portion of this appropriation may be suballocated to other 35 state departments and agencies, subject to the approval of the 36 director of the budget, as needed to accomplish the intent of this 37 appropriation (23417) ... 65,331,000 (re. \$9,175,000) 38 For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary 39 40 and secondary education act. Notwithstanding any inconsistent 41 provision of law, a portion of this appropriation may be suballo-42 cated to other state departments and agencies, subject to the 43 approval of the director of the budget, as needed to accomplish the 44 intent of this appropriation (23416) 45 96,526,000 (re. \$17,967,000) 46 For grants to schools and other eligible entities for the rural educa-47 tion initiative pursuant to title VI of the elementary and secondary 48 education act. Notwithstanding any inconsistent provision of law, a 49 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 50

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the budget, as needed to accomplish the intent of this appropriation 1 2 (23414) ... 5,000,000 (re. \$3,303,000) 3 For grants to schools and other eligible entities for homeless educa-4 tion program pursuant to title X of the elementary and secondary 5 education act. Notwithstanding any inconsistent provision of law, a б portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23413) ... 8,000,000 (re. \$3,097,000) 10 For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins voca-11 12 tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this 13 14 appropriation may be suballocated to other state departments and 15 agencies, subject to the approval of the director of the budget, as 16 needed to accomplish the intent of this appropriation (23477) 17 68,578,000 (re. \$18,953,000) 18 For various grants to schools and other eligible entities. Notwith-19 standing any inconsistent provision of law, a portion of this appro-20 priation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 21 22 needed to accomplish the intent of this appropriation (23407) 23 34,425,000 (re. \$5,700,000) For the education of individuals with disabilities including up to 24 \$3,000,000 for services and expenses of early childhood direction 25 26 centers and \$500,000 for services and expenses of the center for 27 autism and related disabilities at the state university of New York 28 at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject 29 30 to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately 31 32 certified teachers in schools providing special services or programs 33 as defined in paragraphs e, g, i and l of subdivision 2 of section 34 4401 of the education law to children placed by school districts and 35 in approved preschool programs that provide full and half-day educa-36 tional programs in accordance with section 4410 of the education law 37 for children placed by school district. Provided further that, in 38 the allocation of funds, priority shall be given to those programs 39 with a demonstrated need to increase the number of certified teach-40 ers to comply with state and federal requirements. Such funds shall 41 be made available for such activities as certification preparation, 42 training, assisting schools with personnel shortages and supporting 43 activities that improve the delivery of services to improve results 44 for children with disabilities. Provided further that notwithstand-45 ing any inconsistent provision of law, of the funds appropriated 46 (i) \$2,000,000 shall be available for payments to schools herein: 47 providing special services or programs as defined in paragraphs e, 48 g, i, and 1 of subdivision 2 of section 4401 of the education law to 49 help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct 50 instructional services to students at such schools. The commissioner 51 52 of education shall develop an allocation plan, subject to the

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approval of the director of the budget, that distributes funds 1 2 appropriated herein among eligible schools, as defined herein, that 3 qualify based on the following criteria: eligible schools are those 4 that have complied with all applicable requirements for previous 5 grants for this purpose and whose average teacher salary are below б the salary provided for similarly qualified teachers in public 7 schools in the region in which such eligible school is located. The 8 allocation to each qualifying school shall be calculated based on 9 the number of weighted full time equivalent (FTE) staff, as defined 10 herein, in the per FTE award amount. The total number of weighted 11 FTE shall be determined by multiplying the actual number of FTE 12 teachers providing classroom instruction at each school, as deter-13 mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in 14 15 public school located in the same geographic region; 2) a factor of 16 1.5 for those schools where average salaries that are 50 percent and 17 75 percent of public schools located in the same geographic region; 18 or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same 19 geographic region. The per FTE teacher award amount shall be calcu-20 21 lated by dividing the \$2,000,000 by the total number of weighted FTE 22 staff; (ii) \$2,000,000 shall be available for payments to schools 23 providing special services or programs as defined in paragraphs e, 24 g, i, and 1 of subdivision 2 of section 4401 of the education law 25 and approved preschool programs in accordance with section 4410 of 26 the education law to help prevent excessive instructional staff 27 turnover through a targeted adjustment of compensation for teachers 28 providing direct instructional services to students at such schools. 29 The commissioner of education shall develop an allocation plan, 30 subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to 31 32 \$10,000,000 shall be available for costs associated with schools 33 operated under article 85 of the education law which otherwise would 34 be payable through the department's general fund aid to localities 35 appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 36 37 shall immediately reduce the amounts appropriated in the education 38 department's general fund aid to localities for costs associated 39 with schools operated under article 85 of the education law by an 40 equivalent amount, and the portion of such general fund appropri-41 ation so affected shall have no further force or effect. Notwith-42 standing any provision of the law to the contrary, funds appropri-43 ated herein shall be available for payment of liabilities heretofore 44 accrued or hereafter to accrue and, subject to the approval of the 45 director of the budget, such funds shall be available to the depart-46 ment net of disallowances, refunds, reimbursements and credits. 47 Notwithstanding any inconsistent provision of law, a portion of this 48 appropriation may be suballocated to other state departments and 49 agencies, as needed, to accomplish the intent of this appropriation 50 (21737) ... 815,347,000 (re. \$57,527,000)

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and second- ary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1.771.819,000 (re. \$565,000,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000	1 2	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
 to, grants for purposes under title I of the elementary and second- ary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) 1,771,819,000 (re. \$565,000,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000		
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	52	programs including, but not limited to, the Carl D. Perkins voca-

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1 tional and applied technology education act (VTEA). Notwithstanding 2 any inconsistent provision of law, a portion of this appropriation 3 may be suballocated to other state departments and agencies, subject 4 to the approval of the director of the budget, as needed to accom-5 plish the intent of this appropriation (23477) б 68,578,000 (re. \$18,949,000) 7 For various grants to schools and other eligible entities. Notwith-8 standing any inconsistent provision of law, a portion of this appro-9 priation may be suballocated to other state departments and agen-10 cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) 11 12 13 For the education of individuals with disabilities including up to 14 \$3,000,000 for services and expenses of early childhood direction 15 centers and \$500,000 for services and expenses of the center for 16 autism and related disabilities at the state university of New York 17 at Albany. Notwithstanding any inconsistent provision of law, a 18 portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by 19 20 the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs 21 22 as defined in paragraphs e, q, i and l of subdivision 2 of section 23 4401 of the education law to children placed by school districts and 24 in approved preschool programs that provide full and half-day educa-25 tional programs in accordance with section 4410 of the education law 26 for children placed by school district. Provided further that, in 27 the allocation of funds, priority shall be given to those programs 28 with a demonstrated need to increase the number of certified teach-29 ers to comply with state and federal requirements. Such funds shall 30 be made available for such activities as certification preparation, 31 training, assisting schools with personnel shortages and supporting 32 activities that improve the delivery of services to improve results 33 for children with disabilities. Provided further that notwithstand-34 ing any inconsistent provision of law, of the funds appropriated 35 (i) \$2,000,000 shall be available for payments to schools herein: 36 providing special services or programs as defined in paragraphs e, 37 q, i, and l of subdivision 2 of section 4401 of the education law to 38 help prevent excessive instructional staff turnover through a 39 targeted adjustment of compensation for teachers providing direct 40 instructional services to students at such schools. The commissioner 41 of education shall develop an allocation plan, subject to the 42 approval of the director of the budget, that distributes funds 43 appropriated herein among eligible schools, as defined herein, that 44 qualify based on the following criteria: eligible schools are those 45 that have complied with all applicable requirements for previous 46 grants for this purpose and whose average teacher salary are below 47 the salary provided for similarly qualified teachers in public 48 schools in the region in which such eligible school is located. The 49 allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined 50 herein, in the per FTE award amount. The total number of weighted 51 52 FTE shall be determined by multiplying the actual number of FTE

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teachers providing classroom instruction at each school, as deter-1 2 mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in 3 4 public school located in the same geographic region; 2) a factor of 5 1.5 for those schools where average salaries that are 50 percent and б 75 percent of public schools located in the same geographic region; 7 or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-8 9 10 lated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools 11 12 providing special services or programs as defined in paragraphs e, 13 g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of 14 15 the education law to help prevent excessive instructional staff 16 turnover through a targeted adjustment of compensation for teachers 17 providing direct instructional services to students at such schools. 18 The commissioner of education shall develop an allocation plan, 19 subject to the approval of the director of the budget, that distrib-20 utes funds appropriated herein among eligible schools; (iii) up to 21 \$10,000,000 shall be available for costs associated with schools 22 operated under article 85 of the education law which otherwise would 23 be payable through the department's general fund aid to localities 24 appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 25 26 shall immediately reduce the amounts appropriated in the education 27 department's general fund aid to localities for costs associated 28 with schools operated under article 85 of the education law by an 29 equivalent amount, and the portion of such general fund appropri-30 ation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropri-31 32 ated herein shall be available for payment of liabilities heretofore 33 accrued or hereafter to accrue and, subject to the approval of the 34 director of the budget, such funds shall be available to the depart-35 ment net of disallowances, refunds, reimbursements and credits. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, as needed, to accomplish the intent of this appropriation 39 (21737) ... 815,347,000 (re. \$77,000,000)

40 By chapter 53, section 1, of the laws of 2014:

41 For grants to schools for specific programs including, but not limited 42 to, grants for purposes under title I of the elementary and second-43 ary education act. Notwithstanding any inconsistent provision of 44 law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the 45 director of the budget, as needed to accomplish the intent of this 46 47 appropriation (21740) ... 1,771,819,000 (re. \$12,000,000) 48 For grants to schools and other eligible entities for English language 49 acquisition program pursuant to title III of the elementary and 50 secondary education act. Notwithstanding any inconsistent provision 51 of law, a portion of this appropriation may be suballocated to other

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	<pre>state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) 61,000,000 (re. \$2,539,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000 (re. \$15,000,000) For various grants to schools and other eligible entities. Notwith- standing any inconsistent provision of law, a portion of this appro- priation may be suballocated to other state departments and agen- cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appro- priation (23407) 29,425,000</pre>
17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013: For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
28 29 30 31	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools for specific programs (21742) (re. \$5,000,000)
32 33 34 35	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017: For grants to schools for specific programs (21742) (re. \$5,000,000)
36 37 38	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
39 40 41 42 43	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) (re. \$1,211,000,000)
44 45	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

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1 For grants to schools and other eligible entities for programs funded 2 through the national school lunch act (21703) 3 4 By chapter 53, section 1, of the laws of 2016: 5 For grants to schools and other eligible entities for programs funded б through the national school lunch act (21703) 7 By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 8 section 1, of the laws of 2015: 9 10 For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 11 12 1,109,310,000 (re. \$107,625,000) By chapter 53, section 1, of the laws of 2014: 13 14 For grants to schools and other eligible entities for programs funded 15 through the national school lunch act (21703) 16 1,077,000,000 (re. \$139,722,000) 17 Special Revenue Funds - Other 18 Charter School Stimulus Fund 19 Charter School Stimulus Account - 20601 By chapter 53, section 1, of the laws of 2016: 20 21 For services and expenses related to development, implementation and 22 operation of charter schools, including facility costs and loans to 23 authorized schools, and including funds available for transfer for 24 the administrative/technical support services provided by the char-25 ter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the 26 27 approval of an expenditure plan by the director of the budget 28 (21700) ... 20,000,000 (re. \$13,680,000) 29 Special Revenue Funds - Other 30 Combined Expendable Trust Fund 31 New York State Teen Health Education Account - 20200 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 32 section 2, of the laws of 2017: 33 34 For teen health education, pursuant to section 99-u of the state 35 finance law ... 120,000 (re. \$24,000) Special Revenue Funds - Other 36 37 Miscellaneous Special Revenue Fund Commercial Gaming Revenue Account - 23701 38 The appropriation made by chapter 53, section 1, of the laws of 2014, as 39 40 amended by chapter 53, section 1, of the laws of 2018, is hereby 41 amended and reappropriated to read: 42 For payment, pursuant to section 97-nnnn of the state finance law, of 43 additional aid to school districts otherwise eligible for an appor-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

tionment pursuant to subdivision 4 of section 3602 of the education 1 2 law, in order to support elementary and secondary education, which, 3 notwithstanding any provision of law to the contrary, shall for 4 purposes of this appropriation mean support through after-school 5 programs, gap elimination adjustment restoration apportionments б and/or foundation aid; provided that, for the 2014-15 school year, 7 \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the 8 9 gap elimination adjustment restoration in such year. Provided 10 further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of 11 12 such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated 13 herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 14 15 16 2016-17 state fiscal year. Provided further that, \$81,000,000 of the 17 funds appropriated herein shall be available for the 2017-18 school 18 year and no more than 70 percent of such \$81,000,000 shall be avail-19 able for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be 20 21 available for the 2018-19 state fiscal year[+]. Provided further 22 that, of the funds appropriated herein, no more than \$161,600,000 23 shall be available for the 2019-20 state fiscal year and notwith-24 standing section 3609-h of the education law, one hundred percent of 25 such funds shall be paid on the same date as the payment computed 26 pursuant to clause (ii) of subparagraph three of paragraph b of 27 subdivision one of section thirty-six hundred nine-a of the educa-28 tion law: and provided further that, notwithstanding any provision 29 of law to the contrary, the funds appropriated herein shall only be 30 available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwith-31 32 standing section 40 of the state finance law or any provision of law 33 to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ... 720,000,000 34 35 ... (re. \$601,600,000)

AID TO LOCALITIES 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS

 General Fund
 10,000,000
 1,834,000

 Special Revenue Funds - Federal
 0
 22,304,000

 2 3 4 All Funds 10,000,000 24,138,000 5 б -----7 REGULATION OF ELECTIONS PROGRAM 10,000,000 8 _____ 9 General Fund 10 Local Assistance Account - 10000 11 The amounts appropriated herein shall be made available to local boards of 12 13 elections for reimbursement of costs 14 related to the implementation of early 15 voting for eligible expenses pursuant to a 16 plan subject to the approval of the director of the division of the budget 10,000,000 17 18 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 REGULATION OF ELECTIONS PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 5 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated б 7 for services and expenses related to the alteration of poll sites to 8 provide accessibility for disabled voters. Such funds shall be allo-9 cated to local boards of elections in proportion to the percentage 10 of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall 11 12 submit an alteration plan to improve handicap accessibility to the 13 state board of elections. Such moneys shall be payable on the audit 14 and warrant of the state comptroller, on vouchers certified or 15 approved by the state board of elections pursuant to subdivision 16 four of section 3-100 of the election law, in the manner provided by 17 law, provided, however, that the amount of this appropriation avail-18 able for expenditure and disbursement on and after September 1, 2008 19 shall be reduced by six percent of the amount that was undisbursed 20 as of August 15, 2008 (23504) ... 4,990,000 (re. \$1,834,000)

Special Revenue Funds - Federal
 Federal Health and Human Services Fund
 Poll Site Accessibility Account - 25169

24 By chapter 53, section 1, of the laws of 2012:

25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled Such funds shall be allocated to local boards of elections 27 voters. 28 in proportion to the percentage of the state's registered voters 29 residing in each local board's jurisdiction on December 31, 2004. 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller, 33 on vouchers certified or approved by the state board of elections 34 pursuant to subdivision 4 of section 3-100 of the election law, in 35 the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

36 By chapter 53, section 1, of the laws of 2011:

37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 41 2004. 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys 44 shall be payable on the audit and warrant of the state comptroller, 45 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 46 the manner provided by law (23504) ... 1,000,000 (re. \$591,000) 47

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2010:

2 For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections 4 5 in proportion to the percentage of the state's registered voters б residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys 8 9 shall be payable on the audit and warrant of the state comptroller, 10 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 11 12 the manner provided by law (23504) ... 1,000,000 (re. \$434,000)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Help America Vote Act Implementation Account - 25497

16 By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implemen-17 18 tation of the help America vote act of 2002, including the purchase 19 of new voting machines and disability accessible ballot marking 20 devices for use by the local boards of elections pursuant to the 21 help America vote act of 2002. Such moneys shall be allocated to the 22 local boards of elections in proportion to the percentage of the 23 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000) 24

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011:

27 For services and expenses related to the implementation of the help 28 America vote act of 2002, including the purchase of new voting 29 machines and disability accessible ballot marking devices for use by 30 the local boards of elections pursuant to the help America vote act 31 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 32 33 residing in each local board's jurisdiction on December 31, 2004 34 (23511) ... 1,500,000 (re. \$1,500,000)

35 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 36 section 1, of the laws of 2011:

37 For services and expenses related to the implementation of the help 38 America vote act of 2002, including the purchase of new voting 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 42 43 residing in each local board's jurisdiction on December 31, 2004 44 (23511) ... 9,300,000 (re. \$9,300,000)

45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 46 section 1, of the laws of 2005:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For services and expenses incurred for poll worker training and voter
2	education efforts pursuant to a chapter of the laws of 2005 (23510)
3	10,000,000

4 By chapter 181, section 20, of the laws of 2005, as amended by chapter 5 55, section 3, of the laws of 2006:

б For services and expenses related to the purchase of new voting 7 machines and voting systems for use by local boards of elections 8 pursuant to the Help America Vote Act of 2002. Notwithstanding any 9 other provision of law, such funds may only be expended in accordance with the provisions of this act related to the allocation of 10 11 such funds and the procurement and purchase of voting systems and 12 voting machines, including section ten of this act entitled "Formula for allocating Help America Vote Act money to local boards of 13 14 election" and section twelve of this act entitled "Help America Vote 15 Act voting machine and system implementation procurement process".

Such moneys shall be payable on the audit and warrant of the state comptroller on vouchers certified or approved in the manner provided by law (23511) ... 190,000,000 (re. \$6,840,000)

AID TO LOCALITIES 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3	General Fund	825,000	17,125,200
4 5	All Funds	825,000	
6 7	ADMINISTRATION PROGRAM		
8 9	General Fund Local Assistance Account - 10000		
10 11 12	For services and expenses including sub cation to other state departments agencies:		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Bronx River Alliance Sustainable South Bronx Feasibility Study American Water Pa'lante Harlem Inc Brooklyn Queens Land Trust WE ACT for Environmental Justice OSS Project, Inc Magnolia Tree Earth Center Water quality monitoring in Manhasset Hempstead Harbor, Oyster Bay Harbor Cold Spring Harbor Community Growers Grant Program North Brooklyn Neighbors Water quality monitoring in Setauket Ha	210, 210, 75, 75, 75, 45, 75, 25, 25, Bay, Bay, and 75, 100, 10,	000 000 000 000 000 000 000 000 000 00

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 Sustainable South Bronx (25723) ... 140,000 (re. \$140,000) б Research Applied Technology Education and Service, Inc (25726) 7 200,000 (re. \$200,000) 8 Chautauqua Lake Association (25717) ... 150,000 (re. \$150,000) 9 Chautauqua Lake Partnership (25727) ... 95,000 (re. \$95,000) 10 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) 11 Adirondack Lake Survey Corporation (25731) 12 250,000 (re. \$250,000) Atlantic States Marines Fisheries Commission (25732) 13 14 100,000 (re. \$100,000) 15 Geneva, Town of, Seneca Lake Watershed Manager (25733) 16 200,000 (re. \$200,000) 17 Lime Lake Cottage Owners Association (25734) 18 41,000 (re. \$13,000) 19 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster Bay Harbor, and Cold Spring Harbor (25735) 20 21 125,000 (re. \$125,000) 22 Long Island Commission for Aquifer Protection (25736) 200,000 (re. \$150,000) 23 By chapter 53, section 1, of the laws of 2017: 24 25 Sustainable South Bronx (25723) ... 140,000 (re. \$70,000) 26 New York Restoration Project for Sherman Creek Wetland Restoration 27 (25724) ... 100,000 (re. \$100,000) Douglas Manor Environmental Association (25725) 28 120,000 (re. \$120,000) 29 30 NYC Parks Department for the Udall's Cove Preservation Committee 31 (25760) ... 150,000 (re. \$150,000) 32 Rockland County for the Ramapo Assessment Watershed Plan (25728) 33 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 34 35 section 1, of the laws of 2018: Research Applied Technology Education and Service, Inc (25726) 36 37 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2016: 38 Conesus Lake Association (25712) ... 50,000 (re. \$25,000) 39

46 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 22 \\ 23 \\ 24 \\ 25 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27 \\ 27$	<pre>Catskill Master Plan Stewardship and Planning (25756)</pre>
28 29 30 31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017: NYC Parks Department for the Udall's Cove Preservation Committee (25760) 210,000
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2014: Sewage-Right-to-Know program (25692) 500,000 (re. \$416,000) Pharmaceutical take back program (25693) 150,000 (re. \$150,000) Dutch Hollow Brook Watershed (25694) 200,000 (re. \$22,000) The Rockland Bergen Flood Mitigation task force (25695) (re. \$100,000) Services and expenses of EPCAL sewage treatment facility (25696) 5,000,000 (re. \$5,000,000)
40 41 42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: Invasive species control and water dredging projects to include: Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal (24725) (re. \$82,000) Cattaraugus County Department of Public Works, including \$30,000 for Conewango Creek dredging; \$25,000 for Lime invasive management; \$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 dredging of debris and sediment at dams within the county (24729) 2 ... 115,000 (re. \$35,000) Chautauqua County Soil and Water Conservation District, included \$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730) 3 4 5 200,000 (re. \$200,000) б Oswego County Soil and Water Conservation District, including \$300,000 7 for the Town of Granby, Lake Neatahwanta Dredging projects (24734) 8 ... 300,000 (re. \$132,000) Town of Oswegatchie for Black Lake Invasive Control projects (24754) 9 ... 100,000 (re. \$100,000) 10 Fulton, City of (24864) ... 200,000 (re. \$5,000) 11 12 Cayuga Community College- Owasco Lake Watershed Restoration (25748) 13 ... 600,000 (re. \$414,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 14 15 section 1, of the laws of 2015: 16 Oswego River Invasive Control (25747) ... 150,000 (re. \$88,000) By chapter 53, section 1, of the laws of 2012: 17 18 For services and expenses of the invasive species program including 19 \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) ... 20 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 21 22 section 4, of the laws of 2009: 23 For services and expenses of the Greenwood Lake bi-state commission 24 (24757) ... 226,000 (re. \$19,000) 25 For services and expenses of a Road Salt Study in the Adirondacks 26 (24762) ... 150,000 (re. \$105,000) Edgewood Oak Brush Plains Preserve Improvement (24766) 27 28 376,000 (re. \$254,000) 29 For services and expenses of Children's Environmental Health Centers 30 and may be suballocated to the department of health (24897) 31 602,000 (re. \$25,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 32 33 section 1, of the laws of 2008: 34 For services and expenses for the Delaware River Basin Flood Control (24759) ... 245,000 (re. \$123,000) 35 36 Edgewood Oak Brush Plains Preserve Improvement (24766) 37 220,500 (re. \$95,000) 38 Peconic Estuary (24767) ... 196,000 (re. \$141,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 39 section 1, of the laws of 2008: 40 41 Peconic Bay (24778) ... 196,000 (re. \$12,000) 42 Invasive Species Eradication (24773) ... 980,000 (re. \$57,000) 43 For services and expenses of a Jamaica Bay waterfront access improve-44 ment project (24775) ... 1,568,000 (re. \$1,368,000)

45 AIR AND WATER QUALITY MANAGEMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2013:

- 4 For services and expenses of the following commissions notwithstanding
 5 any law to the contrary:
 6 The New England Interstate commission (24790)
- 7 38,000 (re. \$1,200)

8 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

9 General Fund

10 Local Assistance Account - 10000

11 By chapter 53, section 1, of the laws of 2014:

12 For community impact research grants. Such grants shall be in an 13 amount of up to \$50,000 for community groups for projects that 14 address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-15 16 ronment, or related public health issues of the community. Projects 17 shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investi-19 gation shall be disseminated to members of the affected community. 20 Community groups eligible for funding shall be located in the same 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (24804) 26 490,000 (re. \$490,000)

27 By chapter 53, section 1, of the laws of 2013:

28 For community impact research grants. Such grants shall be in an 29 amount of up to \$50,000 for community groups for projects that 30 address a community's exposure to multiple environmental harms and 31 risks. Such projects shall include studies to investigate the envi-32 ronment, or related public health issues of the community. Projects 33 shall include research that will be used to expand the knowledge or 34 understanding of the affected community. The results of the investi-35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 41 42 490,000 (re. \$388,000)

43 By chapter 53, section 1, of the laws of 2012:

44 For community impact research grants. Such grants shall be in an 45 amount of up to \$50,000 for community groups for projects that 46 address a community's exposure to multiple environmental harms and

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

risks. Such projects shall include studies to investigate the envi-1 2 ronment, or related public health issues of the community. Projects 3 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-4 5 gation shall be disseminated to members of the affected community. б Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 8 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 11 12 490,000 (re. \$2,000)

13 By chapter 53, section 1, of the laws of 2011:

For community impact research grants. Such grants shall be in an 14 15 amount of up to \$50,000 for community groups for projects that 16 address a community's exposure to multiple environmental harms and 17 risks. Such projects shall include studies to investigate the envi-18 ronment, or related public health issues of the community. Projects 19 shall include research that will be used to expand the knowledge or 20 understanding of the affected community. The results of the investi-21 gation shall be disseminated to members of the affected community. 22 Community groups eligible for funding shall be located in the same 23 area as the environmental and/or related public health issues to be 24 addressed by the project. Such groups shall be primarily focused on 25 addressing the environmental and/or related public health issues of 26 the residents of the affected community and shall be comprised 27 primarily of members of the affected community (24804) 28 490,000 (re. \$108,000)

29 By chapter 55, section 1, of the laws of 2010:

30 For community impact research grants. Such grants shall be in an 31 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 32 33 risks. Such projects shall include studies to investigate the envi-34 ronment, or related public health issues of the community. Projects 35 shall include research that will be used to expand the knowledge or 36 understanding of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. 38 Community groups eligible for funding shall be located in the same 39 area as the environmental and/or related public health issues to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 primarily of members of the affected community (24804) 44 490,000 (re. \$44,000)

45 By chapter 55, section 1, of the laws of 2009:

46 For community impact research grants. Such grants shall be in an 47 amount of up to \$50,000 for community groups for projects that 48 address a community's exposure to multiple environmental harms and 49 risks. Such projects shall include studies to investigate the envi-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ronment, or related public health issues of the community. Projects 2 shall include research that will be used to expand the knowledge or 3 understanding of the affected community. The results of the investi-4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same б area as the environmental and/or related public health issues to be 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community (24804) 11 490,000 (re. \$49,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that 15 address a community's exposure to multiple environmental harms and 16 risks. Such projects shall include studies to investigate the envi-17 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investi-19 20 gation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) 27 490,000 (re. \$28,000)

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 29 section 1, of the laws of 2008:

30 For community impact research grants. Such grants shall be in an 31 amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and 32 33 risks. Such projects shall include studies to investigate the envi-34 ronment, economy and public health of the community. Projects shall 35 be of a research nature that will be used to expand the knowledge or 36 understanding of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 38 39 area as the environmental and/or public health problems to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or public health problems of the 42 residents of the affected community and shall be comprised primarily 43 of members of the affected community (24804) 44 490,000 (re. \$48,000)

45 By chapter 55, section 1, of the laws of 2005:

46 For community impact research grants. Such grants shall be in an 47 amount of up to \$25,000 for community groups for projects that 48 address a community's exposure to multiple environmental harms and 49 risks. Such projects shall include studies to investigate the envi-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or 2 understanding of the affected community. The results of the investi-3 4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same б area as the environmental and/or public health problems to be 7 addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the 8 residents of the affected community and shall be comprised primarily 9 of members of the affected community (24804) 10 11 500,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2009: 12 Maintenance Undistributed 13 14 For services and expenses or for contract with municipalities and/or 15 private not-for-profit agencies for the amounts herein provided: 16 General Fund 17 Community Projects Fund - 007 18 Account EE 19 SCHUYLER COUNTY SOIL & WATER ... 11,000 (re. \$11,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 20 21 section 1, of the laws of 2012: 22 Maintenance Undistributed 23 For services and expenses or for contracts with municipalities and/or 24 private not-for-profit agencies for the amounts herein provided: 25 General Fund Community Projects Fund - 007 26 27 Account AA 28 Beacon Institute, The ... 30,000 (re. \$3,850) Caledonia, Village of ... 100,000 (re. \$3,300) 29 Colonial Rifle and Pistol Club, Inc., The ... 5,000 (re. \$3,800) 30 Delevan, Village of ... 20,000 (re. \$6,900) 31 32 Malone, Town of ... 55,000 (re. \$8,000) 33 Mill River Rod & Gun Club Inc. ... 1,100 (re. \$1,100) 34 West Winfield, Village of ... 30,000 (re. \$3,250) 35 General Fund 36 Community Projects Fund - 007 Account BB 37

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Urban Divers Marine Conservation/Scientific Diving 1 2 5,000 (re. \$3,750) 3 General Fund 4 Community Projects Fund - 007 5 Account EE SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM ... 6,000 (re. \$6,000) б THE GARDEN CITY BIRD SANCTUARY, INC. ... 2,000 (re. \$2,000) 7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 8 9 section 1, of the laws of 2010: Maintenance Undistributed 10 11 For services and expenses or for contracts with municipalities and/or 12 private not-for-profit agencies for the amounts herein provided: General Fund 13 14 Community Projects Fund - 007 Account AA 15 Friends of No. Shore Greenbelt ... 5,000 (re. \$5,000) 16 17 Malone, Town of ... 50,000 (re. \$4,350) Northeast Classic Car Museum ... 35,000 (re. \$35,000) 18 Ontario County ... 30,000 (re. \$30,000) 19 20 General Fund 21 Community Projects Fund - 007 22 Account BB 23 Lower Washington Heights Neighborhood Association 24 1,000 (re. \$1,000) 25 The Urban Divers Marine Conservation/ Scientific 26 5,000 (re. \$3,750) 27 General Fund 28 Community Projects Fund - 007 29 Account EE 30 DEPOSIT WATERSHED ASSOCIATION ... 1,000 (re. \$1,000) 31 ESOPUS CREEK CONSERVANCY ... 2,500 (re. \$2,500) SAVE THE FORGE RIVER, INC. ... 2,000 (re. \$2,000) 32 33 THE ENVIRONMENTAL CLEARINGHOUSE, INC. ... 10,000 (re. \$10,000) 34 WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT 15,000 (re. \$15,000) 35 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 36 37 section 1, of the laws of 2007:

38 Maintenance Undistributed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

- 2 Community Projects Fund 007
- 3 Account AA
- 8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 9 section 1, of the laws of 2007:

10 Maintenance Undistributed

- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account EE
- 16 Natural Resources Protective Association ... 1,000 (re. \$1,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,805,690,350 894,062,177 Special Revenue Funds - Federal 1,462,996,000 3,194,970,000 4 5 Special Revenue Funds - Other 13,802,000 37,464,000 ----б All Funds 3,282,488,350 4,126,496,177 7 8 -----9 SCHEDULE 11 _____ 12 General Fund 13 Local Assistance Account - 10000 14 The money hereby appropriated is to be 15 available for payment of state aid hereto-16 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 17 the director of the budget, the money 18 hereby appropriated shall be available to 19 20 the office net of disallowances, refunds, 21 reimbursements and credits. 22 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 23 the social services law, or payments of 24 25 federal funds otherwise due to the local 26 social services districts for programs provided under the federal social security 27 28 act or the federal food stamp act, funds 29 herein appropriated, in amounts certified 30 by the state commissioner or the state commissioner of health as due from local 31 social services districts each month as 32 their share of payments made pursuant to 33 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the 38 locality in order to ensure the orderly and prompt payment of providers under 39 section 367-b of the social services law 40 41 pursuant to an estimate provided by the 42 commissioner of health of each local 43 social services district's share of 44 payments made pursuant to section 367-b of 45 the social services law.

AID TO LOCALITIES 2019-20

1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballoб 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any other provision of law, the money hereby appropriated, in combina-24 25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and disability assistance special revenue 28 29 30 funds - federal / aid to localities federal health and human services fund federal 31 32 temporary assistance to needy families 33 block grant funds at the request of local social services districts 34 and, upon approval of the director of the budget, 35 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compliance fund program or otherwise specif-39 40 ically appropriated therefor, shall 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned 45 46 47 among the social services districts by the 48 office according to an allocation plan developed by the office and submitted to 49 50 the director of the budget for approval 51 within 60 days of enactment of the budget.

AID TO LOCALITIES 2019-20

1 Α district's block grant allocation, 2 including any funds the office of tempo-3 rary and disability assistance transfers 4 from a district's flexible fund for family 5 services allocation to the state block б grant for child care at the district's 7 request, for a particular federal fiscal year is available only for child care assistance expenditures made during that 8 9 10 federal fiscal year and which are claimed 11 bv March 31 of the year immediately 12 following the end of that federal fiscal year. Notwithstanding any other provision 13 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 employment and training program, shall be 20 21 counted against the social services district's block grant allocation for that 22 23 federal fiscal year. A social services district shall expend its 24 allocation from the block grant in accord-25 26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the requ-30 lations of the office of children and 31 family services. Notwithstanding any other 32 provision of law, each district's claims submitted under the state block grant for 33 child care will be processed in a manner 34 that maximizes the availability of federal 35 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year each (13907) 182,831,700 39 For services and expenses of a program to 40 41 increase participation of afterschool, 42 daycare, or other out-of-school care 43 providers who are eligible to participate 44 in the child and adult care food program. 45 Methods of increasing participation shall 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and provided further that such funds may be 50 51 transferred or suballocated to any state

AID TO LOCALITIES 2019-20

1 agency to accomplish the intent of this 2 appropriation (13926) 250,000 3 For services and expenses of the united 4 federation of teachers to provide profes-5 sional development to child care providers б including but not necessarily limited to 7 licensed group family day care home, 8 registered family day care home and legal-9 ly-exempt providers located in the city of 10 to meet existing training New York, 11 requirements and to enhance the development of such providers (14033) 2,500,000 12 For services and expenses of the united federation of teachers to establish and 13 14 15 operate a quality grant program for child 16 care providers which may include licensed 17 group family day care home providers, 18 registered family day care home providers and legally-exempt providers located in 19 20 the city of New York (14052) 2,000,400 For services and expenses of the civil 21 22 service employees association, Local 1000, 23 AFSCME, AFL-CIO to provide professional 24 development to child care providers which 25 shall include but not necessarily be 26 limited to, licensed group family day care 27 home, registered family day care home and 28 legally-exempt providers located outside the city of New York, to meet existing 29 30 training requirements and to enhance the 31 development of such providers; provided 32 however, that, pursuant to a request by 33 the civil services association, the funds may be made available to CSEA Workers' 34 Opportunity Resources and Knowledge Insti-35 36 tute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement the program for 38 the union (14034) 1,500,000 39 40 For services and expenses of the civil 41 service employees association, Local 1000, 42 AFSCME, AFL-CIO to establish and operate a 43 quality grant program for licensed group 44 family day care home and registered family day care home providers outside the city 45 of New York; provided however, 46 that, 47 pursuant to a request by the civil 48 services association, the funds may be 49 made available to CSEA Workers' Opportunity Resources and Knowledge Institute 50

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1 2 3 4 5 6 7 8 9 10 11 12	<pre>(CSEA WORK Institute), or other adminis- trator designated by the union to adminis- ter and implement the program for the union (14032) 2,500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child</pre>	
13	care subsidies for working families who	
14	live or are employed in Manhattan, the	
15	Bronx, Brooklyn, Staten Island and Queens	
16 17	with income up to 275 percent of the federal poverty level as provided to the	
18	Consortium for Worker Education to admin-	
19	ister and to implement a plan approved by	
20	the office of children and family	
21	services. The administrative cost, includ-	
22	ing the cost of the development of the	
23 24	evaluation of the pilot program shall not exceed ten percent of the funds available	
25	for the purpose. The remaining portion of	
26	the funds shall be allocated to the office	
27	of children and family services to the	
28	local social services district where the	
29	recipient families reside as determined by	
30 31	the project administrator based on	
31 32	projected need and cost of providing child care subsidies payment to working families	
33	enrolled through the pilot initiative,	
34	provided however the local social services	
35	district shall not reimburse subsidy	
36	payment in excess of the amount the subsi-	
37	dy funding appropriated herein can support	
38 39	and the applicable local social services district shall not be required to approve	
40	or pay for subsidies not funded herein.	
41	Child care subsidies paid on behalf of	
42	eligible families shall be reimbursed at	
43	the actual cost of care up to the applica-	
44	ble market rate for the district in which	
45 46	the child care is provided and in accord-	
46 47	ance with the fee schedule of the local services district making the subsi-	
48	dy payment. Up to ten percent of funds	
49	available for this purpose shall be made	
50	available to the Consortium for Worker	
51	Education, or other designated administra-	

AID TO LOCALITIES 2019-20

1 tor, to administer and to implement a plan approved by the office of children and 2 family services for this pilot program. 3 4 This administrator shall prepare and 5 submit to the office of children and famiб ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, the 9 senate committee on labor, the chairs of 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 13 14 15 available information regarding the pilot 16 program or participants in the pilot 17 program, including but not limited to: the 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, the 22 aqes of the children served by the program, the number of families served by 23 24 the program who are in receipt of family 25 assistance, the factors that parents 26 considered when searching for child care, 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 who receive a child care subsidy pursuant 31 32 to this program who choose to use such subsidy for regulated child care, and the 33 34 number of families who receive a child 35 care subsidy pursuant to this program who choose to use such subsidy to receive 36 37 child care services provided by a legally 38 exempt provider. Such report shall be submitted by the program administrator, on 39 40 or before November 1, 2019, provided that 41 if such report is not received by November 42 30, 2019, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit 45 a timely report may jeopardize such administrator's program from receiving funding 46 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil-

AID TO LOCALITIES 2019-20

1 dren's services, and the legislature. Each 2 bi-monthly report shall provide without 3 benefit of personal identifying informa-4 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, б co-payment levels, and any other informa-7 tion as needed or required by the office of children and family services. Further, 8 the office of children and family services 9 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be 16 terminated if the administrator for such 17 program mismanages such program, by engag-18 ing in actions including but not limited to, improper use of funds, providing for 19 20 child care subsidies in excess of the 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement in a timely fash-23 24 ion 500,000 25 Notwithstanding any inconsistent provision 26 of law, the funds appropriated herein 27 shall be available for transfer to the federal health and human services fund, 28 local assistance account, federal day care 29 30 account to operate and support enrollment in the child care facilitated enrollment 31 32 pilot program to expand access to child care subsidies for working families who 33 live or are employed in Onondaga county 34 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan approved by the office of children and 39 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 for the purpose. The remaining able portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to

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AID TO LOCALITIES 2019-20

1 working families enrolled through the pilot initiative, provided however the 2 3 local social services district shall not 4 reimburse subsidy payment in excess of the 5 amount the subsidy funding appropriated б herein can support and the applicable 7 local social services district shall not be required to approve or pay for subsi-8 9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families 11 shall be reimbursed at the actual cost of 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this 18 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 19 20 or other designated administrator, to and to 21 administer implement a plan approved by the office of children and 22 23 family services for this pilot program. 24 This administrator shall prepare and 25 submit to the office of children and fami-26 ly services, the chairs of the senate 27 committee on social services, the senate 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with recommendations. Such report shall include 34 35 available information regarding the pilot 36 program or participants in the pilot program, including but not limited to: the 37 38 number of income eligible children of working parents with income greater than 39 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by the 43 program, the number of families served by 44 the program who are in receipt of family 45 assistance, the factors that parents 46 considered when searching for child care, 47 the factors that barred the families' access to child care assistance prior to 48 49 their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant

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1 to this program who choose to use such 2 subsidy for regulated child care, and the number of families who receive a child 3 4 care subsidy pursuant to this program who 5 choose to use such subsidy to receive б child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2019, provided that 10 if such report is not received by November 11 30, 2019, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services 18 19 20 district, the administration for chil-21 dren's services, and the legislature. Each bi-monthly report shall provide without 22 benefit of personal identifying informa-23 24 tion, the pilot program's current enrollment level, amount of the child's subsidy, 25 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program 32 administration and timely coordination of 33 the bi-monthly claiming process. Notwithstanding any other provision of law, this 34 pilot program maintained herein may be 35 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited to, improper use of funds, providing for 39 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 45 46 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care account to operate and support enrollment 50 51 in the child care facilitated enrollment

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1 pilot program to expand access to child care subsidies for working families who 2 3 live or are employed in Erie county with 4 income up to 275 percent of the federal 5 poverty level as provided to the NYS AFLб CIO Workforce Development Institute to 7 administer and to implement a plan 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 the purpose. The remaining able for portion of the funds shall be allocated to 14 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as determined by the project administrator based on projected need and cost of 18 19 20 providing child care subsidies payment to 21 working families enrolled through the 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is 34 provided and in accordance with the fee schedule of the local social services 35 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 39 40 or other designated administrator, to 41 administer and to implement a plan 42 approved by the office of children and 43 family services for this pilot program. 44 administrator shall prepare and This submit to the office of children and fami-45 ly services, the chairs of the senate 46 47 committee on social services, the senate 48 committee on children and families, the senate committee on labor, the chairs of 49 50 the assembly committee on children and 51 families, the assembly committee on social

AID TO LOCALITIES 2019-20

1 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 2 3 4 available information regarding the pilot 5 program or participants in the pilot б program, including but not limited to: the 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, the 11 ages of the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that parents 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment in the facilitated enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child 23 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2019, provided that 30 if such report is not received by November 31 30, 2019, reimbursement for administrative 32 costs shall be either reduced or withheld, and failure of an administrator to submit 33 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and family services, the local social services 39 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without 43 benefit of personal identifying informa-44 tion, the pilot program's current enrollment level, amount of the child's subsidy, 45 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program

AID TO LOCALITIES 2019-20

1 administration and timely coordination of the bi-monthly claiming process. Notwith-2 standing any other provision of law, this 3 4 pilot program maintained herein may be 5 terminated if the administrator for such б program mismanages such program, by engag-7 ing in actions including but not limited to, improper use of funds, providing for 8 9 child care subsidies in excess of the 10 amount the subsidy funding appropriated 11 herein can support, and failing to submit 12 claims for reimbursement in a timely fash-13 ion 500,000 14 For services and expenses related to the 15 administrative review process resulting 16 from background clearances pursuant to the 17 child care development block grant reauthoization of 2014. Notwithstanding any 18 other provision of law to the contrary, 19 20 all or a portion of the money appropriated 21 herein may be transferred, interchanged or sub-allocated to any aid to localities or 22 23 state operations appropriation within the 24 office of children and family services to 25 accomplish the intent of this appropri-26 27 _____ 28 Program account subtotal 194,069,100 29 _____ 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Federal Day Care Account - 25175 33 For services and expenses related to the 34 child care block grant. 35 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 36 the social services law, or payments of 37 38 federal funds otherwise due to the local 39 social services districts for programs 40 provided under the federal social security 41 act or the federal food stamp act, funds 42 herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local 43 44 45 social services districts each month as 46 their share of payments made pursuant to 47 section 367-b of the social services law 48 may be set aside by the state comptroller 49 in an interest-bearing account with such

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1 interest accruing to the credit of the locality in order to ensure the orderly 2 and prompt payment of providers under 3 4 section 367-b of the social services law 5 pursuant to an estimate provided by the commissioner of health of each local б 7 social services district's share of 8 payments made pursuant to section 367-b of 9 the social services law. Funds appropriated herein shall be available 10 11 for aid to municipalities, for services 12 and expenses under the child care block grant and for payments to the federal 13 14 government for expenditures made pursuant 15 to the social services law and the state 16 plan for individual and family grant 17 program under the disaster relief act of 18 1974. Such funds are to be available for payment 19 20 of aid, services and expenses heretofore 21 accrued or hereafter to accrue to munici-22 palities. Subject to the approval of the director of the budget, such funds shall 23 be available to the office net of disal-24 25 lowances, refunds, reimbursements, and 26 credits. 27 Notwithstanding any inconsistent provision 28 of law, the amount herein appropriated may 29 be transferred to any other appropriation 30 within the office of children and family services and/or the office of temporary 31 32 and disability assistance and/or suballo-33 cated to the office of temporary and disability assistance for the purpose of paying local social services districts' 34 35 36 costs of the above program and may be 37 increased or decreased by interchange with 38 any other appropriation or with any other item or items within the amounts appropri-39 40 ated within the office of children and 41 familv services general fund - local 42 assistance account or special revenue 43 funds federal/state operations federal day 44 care account with the approval of the director of the budget who shall file such 45 46 approval with the department of audit and control and copies thereof with the chair-47 48 man of the senate finance committee and the chairman of the assembly ways and 49 50 means committee.

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1 Notwithstanding any other provision of law, 2 the money hereby appropriated including 3 any funds transferred by the office of assistance 4 temporary and disability 5 special revenue funds - federal / aid to б localities federal health and human 7 services fund, federal temporary assist-8 ance to needy families block grant funds 9 at the request of local social services 10 districts and, upon approval of the direc-11 tor of the budget, transfer of federal 12 temporary assistance for needy families block grant funds made available from the 13 14 New York works compliance fund program or 15 otherwise specifically appropriated there-16 for, in combination with the money appro-17 priated in the general fund / aid to 18 local assistance localities account, 19 appropriated for the state block grant for 20 child care shall constitute the state 21 block grant for child care.

22 Of the amounts appropriated herein, up to 23 \$216,755,000 of the state block grant for 24 child care may be used for child care 25 assistance pursuant to title 5-C of arti-26 cle 6 of the social services law. The 27 funds that are to be available to social 28 services districts for child care assist-29 ance shall be apportioned among the social 30 services districts by the office according 31 to the allocation plan developed by the 32 office and submitted to the director of the budget for approval within 60 days of 33 enactment of the budget. A district's 34 grant allocation, including any 35 block 36 funds the office of temporary and disabil-37 ity assistance transfers from a district's 38 flexible fund for family services allocation to the state block grant for child 39 40 care at the district's request, for a 41 particular federal fiscal year is avail-42 able only for child care assistance 43 expenditures made during that federal 44 fiscal year and which are claimed by March 45 31 of the year immediately following the end of that federal fiscal year. Notwith-46 47 standing any other provision of law, any 48 claims for child care assistance made by a 49 social services district for expenditures made during a particular federal fiscal 50 51 year, other than claims made under title

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1 XX of the federal social security act and 2 under the food stamp employment and train-3 ing program, shall be counted against the social services district's block grant 4 5 allocation for that federal fiscal year. A social services district shall expend its б 7 allocation from the block grant in accordance with the applicable provisions in 8 9 federal law and regulations relating to the federal funds included in the state 10 11 block grant for child care and the requ-12 lations of the office of children and family services. Notwithstanding any other 13 14 provision of law, each district's claims 15 submitted under the state block grant for 16 child care will be processed in a manner 17 that maximizes the availability of federal 18 funds and ensures that the district meets its maintenance of effort requirement in 19 20 each applicable federal fiscal year. Funds 21 appropriated herein shall be subject to 22 the amount awarded in federal grant fund-23 ing.

Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

30 Of the amounts appropriated herein, up to 31 \$22,034,000 may be available for services 32 and expenses for the operation and coordi-33 nation of child care resource and referral agencies. Such funds are to be available 34 pursuant to a plan prepared by the office 35 36 of children and family services and 37 approved by the director of the budget to 38 continue existing programs with existing 39 contractors that are satisfactorily 40 performing as determined by the office of 41 children and family services, to award new 42 contracts to not-for-profit organizations 43 to continue programs where the existing 44 satisfactorily contractors are not performing as determined by the office of 45 46 children and family services and/or to 47 award new contracts to not-for-profit 48 organizations through a competitive proc-49 ess.

50 Of the amounts appropriated herein, up to \$6,125,000 may be available for services

AID TO LOCALITIES 2019-20

1 and expenses for the operation and coordination of legally exempt enrollment agen-2 3 cies located in the city of New York. 4 Such funds are to be available pursuant to 5 a plan prepared by the office of children б and family services and approved by the 7 director of the budget to continue exist-8 ing programs with existing contractors 9 that are satisfactorily performing as 10 determined by the office of children and 11 family services, to award new contracts to 12 not-for-profit organizations to continue programs where the existing contractors 13 14 satisfactorily performing as are not 15 determined by the office of children and 16 family services and/or to award new 17 contracts to not-for-profit organizations 18 through a competitive process. 19 Of the amounts appropriated herein, up to 20 \$1,100,000 may be available for services 21 and expenses for the operation of 22 infant/toddler resource centers. Such funds are to be available pursuant to a 23 24 plan prepared by the office of children 25 and family services and approved by the 26 director of the budget to continue existing programs with existing contractors 27 28 that are satisfactorily performing as determined by the office of children and 29 30 family services, to award new contracts to 31 not-for-profit organizations to continue 32 programs where the existing contractors 33 are not satisfactorily performing as 34 determined by the office of children and 35 family services and/or to award new 36 contracts to not-for-profit organizations 37 through a competitive process. Of the amounts appropriated herein, up to 38 \$6,434,000 may be available for services 39 40 and expenses of child care provider train-41 ing. 42 Of the amounts appropriated herein, up to 43 \$10,240,000 may be available for services 44 and expenses of child care scholarships education and ongoing professional devel-45 46 opment. 47 Of the amounts appropriated herein, up to 48 \$2,000,000 may be available for services and expenses of the development and main-49 50 tenance of automated systems in support of

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1	licensing and oversight of child day care
2	providers.
3	Of the amounts appropriated herein, up to
4	\$586,000 may be available for services and
5	expenses to make awards through a compet-
6	itive grant process for start-up expenses
7	and for the promotion of child health and
8	safety, including equipment and minor
9	renovations.
10	Of the amounts appropriated herein, up to
11	\$300,000 may be available for services and
12	expenses for the establishment and/or
13	operation of child care services in the
14	state's courts.
15	Of the amounts appropriated herein, up to
16	\$2,020,000 may be available for services
17	and expenses of subsidy and quality activ-
18	ities at the state university of New York
19	including community colleges and state
20	operated campuses.
21	Of the amounts appropriated herein, up to
22	\$2,020,000 may be available for services
23	and expenses of subsidy and quality activ-
24	ities at the city university of New York,
25	including community colleges and senior
26	colleges.
27	Of the amounts appropriated herein, up to
28	\$750,000 may be available for suballo-
29	cation to the department of agriculture
30	and markets for services and expenses of
31	child care services provided to children
32	of migrant workers in programs operated by
33	non-profit organizations under contract
34	with the department of agriculture and
35	markets to provide such care.
36	Of the amount appropriated herein, up to
37	\$50,000 may be available for services and
38	expenses of conducting a market rate
39	survey (13950) 308,746,000
40	To the extent additional federal funds are
41	made available to the state under the
42	federal child care development fund, up to
43	\$80 million shall be made available for
44	the activities necessary to meet the
45	federally required set-aside for infant
46 47	and toddler activities and to implement
47 48	the health, safety and quality require-
48 49	ments of the Child Care Development Block Grant Reauthorization Act of 2014, which
49 50	
50 51	· · · · · · · · · · · · · · · · · · ·
ΟT	increased inspection, background check,

AID TO LOCALITIES 2019-20

1 professional development and training 2 activities and associated systems and 3 administrative costs; of the amount appro-4 priated herein, the remainder shall be 5 used to supplement existing federal, state and local funding to increase access to б 7 child care assistance by low income families which shall include at least \$10 8 million which shall be distributed to 9 local social services districts that agree 10 11 to use such funds to expand the availabil-12 ity of subsidized child care; and may also 13 include implementing the new market-related payment rates established pursuant to a 14 15 market rate survey that will be effective 16 on or about April 1, 2019 which may 17 include an increase in the percentile used to establish such rates; and notwithstand-18 19 ing any inconsistent provision of law, the amount herein appropriated may be trans-20 21 ferred to any other appropriation within the office of children and family services 22 23 and/or the office of temporary and disability assistance and/or suballocated to 24 25 the office of temporary and disability 26 assistance for the purpose of paying local 27 social services districts' costs of the above program and may be increased or 28 decreased by interchange with any other 29 30 appropriation or with any other item or 31 items within the amounts appropriated 32 within the office of children and family services general fund - local assistance 33 account with the approval of the director 34 35 of the budget who shall file such approval 36 with the department of audit and control 37 and copies thereof with the chairman of the senate finance committee and the 38 chairman of the assembly ways and means 39 40 committee (15260) 130,000,000 41 _____ 42 Program account subtotal 438,746,000 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Federal Environmental Protection Agency Grants Account

47 For services and expenses related to lead48 testing and remediation of child day care

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2019-20 1 facilities in accordance with the require-2 ments set forth in the federal water 3 infrastructure improvements for the nation 4 act 5,000,000 5 _____ 6 Program account subtotal 5,000,000 7 _____ 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Quality Child Care and Protection Account - 21900 11 For services and expenses related to administering the "quality child care and 12 protection act" specifically, 13 the 14 provision of grants to child day care 15 providers for health and safety purposes, for training of child day care provider 16 staff and other activities to increase the 17 18 availability and/or quality of child care 19 programs. No expenditure shall be made 20 from this account until an expenditure 21 plan has been approved by the director of 22 the budget (13950) 343,000 23 _____ 24 Program account subtotal 343,000 25 _____ 27 28 General Fund 29 Local Assistance Account - 10000 30 Notwithstanding any inconsistent provision of law, the amount appropriated herein, 31 32 shall be available under a foster care 33 block grant for state reimbursement of eligible social services district expendi-34 35 tures for the provision and administration 36 of foster care services including care, 37 maintenance, supervision, and tuition; for 38 supervision of foster children placed in 39 federally funded job corps programs; for care, maintenance, supervision, and 40 41

41 tuition for adjudicated juvenile delin-42 quents and persons in need of supervision 43 placed in residential programs operated by 44 authorized agencies and in out-of-state 45 residential programs; and for the 46 provision and administration of the

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1 kinship guardian assistance program 2 including kinship guardianship assistance 3 payments and payments for non-recurring 4 guardianship expenses; except that, 5 reimbursement from the amount appropriated б herein shall not be available for tuition 7 expenditures for foster children, includ-8 ing persons in need of supervision and 9 adjudicated juvenile delinquents, made by 10 a social services district located within 11 a city having a population of one million 12 or more.

13 Notwithstanding any other provision of law, 14 a portion of the funds are available to 15 reimburse social services districts for 16 the change in the maximum state aid rates 17 established by the office of children and 18 family services for the 2019-20 rate year pursuant to section 398-a of the social 19 20 services law and sections 4003 and 4405 of 21 the education law to reflect the continuation of the cost of living adjustments 22 23 that became effective April 1, 2008 for 24 payments made to foster parents and for 25 salary and fringe benefit costs and other 26 critical nonpersonal services costs for 27 foster care programs as determined by the 28 office. Social services districts must 29 adjust the amount of payments made for 30 provided by congregate care and care 31 foster boarding home programs and to 32 foster parents to reflect the cost of 33 living adjustments in the manner specified by the office. Each authorized agency 34 35 operating a congregate care or foster 36 boarding home program in New York state 37 for which the office sets a maximum state 38 aid rate pursuant to section 398-a of the social services law or section 4003 or 39 4405 of the education law shall submit, at 40 41 the time and in a manner to be determined 42 by the office, a written certification, 43 attesting that the funds received for the 44 continuation of the cost of living adjust-45 ment to the maximum state aid rate that 46 became effective April 1, 2008 for that 47 program will be or were used solely in 48 accordance with the requirements of the cost of living adjustment established by 49 50 the office.

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1 Notwithstanding any inconsistent provision 2 of law, for the period commencing on April 2019 and ending March 31, 2020 the 3 1, 4 commissioner shall not apply any cost of 5 adjustment for the purpose of living establishing rates of payments, contracts б 7 or any other form of reimbursement. the amounts appropriated herein, 8 Within 9 state reimbursement to each social services district for services identified 10 11 herein that are otherwise reimbursable by 12 the state from April 1, 2019 through March 13 31, 2020 shall be limited to a district 14 allocation, hereinafter referred to as the 15 district's block grant allocation. 16 Notwithstanding any other provision of 17 law, such block grant allocation shall be 18 based, in part, on each district's claims 19 for such costs, adjusted by the applicable 20 cost allocation methodology and net of any 21 retroactive payments for the 12 month period ending June 30, 2018 that are 22 23 submitted on or before January 2, 2019 24 and, in part, on such other factors as 25 determined by the office of children and 26 family services and approved by the direc-27 tor of the budget. Any portion of a social 28 services district's allocation from funds 29 appropriated herein not claimed by such 30 district during the state fiscal year may be used by such district for expenditures 31 32 on preventive services provided pursuant 33 to section 409-a of the social services 34 law, independent living services and aftercare services provided pursuant to 35 36 regulations of the department of family 37 assistance, claimed by such district 38 during the next state fiscal year up to the amount remaining from the district's 39 40 foster care block grant allocation, 41 provided however, that any claims for such 42 services during the next state fiscal year 43 in excess of such amount shall be subject 44 to 62 percent state reimbursement exclusive of any federal funds made available 45 for such purposes, in accordance with 46 47 directives of the department of family 48 assistance and subject to the approval of 49 the director of the budget. Any claims submitted by a social services district 50 51 for reimbursement for a particular state

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3 reimbursement during that state fiscal year may not be claimed against that 4 5 district's block grant apportionment for б the next state fiscal year. 7 The office of children and family services, 8 with the approval of the director of the 9 budget, may reduce a district's block grant allocation by the 10 state share 11 decrease related to federal retroactive 12 reimbursement for such foster care services identified herein. The office, 13 with the approval of the director of the 14 15 budget, may reduce a district's block 16 grant allocation by the state share of 17 disallowances or sanctions taken against the district pursuant to 18 the social 19 services law or federal law. 20 Notwithstanding any other provision of law, 21 the state shall not be responsible for 22 reimbursing a social services district and 23 a district shall not seek state reimburse-24 ment for any portion of any state disal-25 lowance or sanction taken against the 26 social services district, or any federal 27 disallowance attributable to final federal 28 agency decisions or to settlement made, on or after July 1, 1995, when such disallow-29 30 ance or sanction results from the failure of the social services district to comply 31 32 with federal or state requirements, 33 including, but not limited to, failure to document eligibility for federal or state 34 funds in the case record; provided, howev-35 36 er, if the office determines that any 37 federal disallowance for services provided 38 between January 1, 1999 and May 31, 1999 results solely from the late enactment of 39 40 the state legislation implementing the 41 federal adoption and safe families act, 42 the state shall be solely responsible for 43 the full amount of the disallowance or 44 sanction; provided, further, however, this 45 provision shall be deemed to apply both prospectively and retroactively regardless 46 47 of whether such sanctions or disallowances 48 are for services provided or claims made 49 prior to or after April 1, 2019. 50 Notwithstanding any other provision of law, 51 any federal disallowance resulting from a

fiscal year for which the social services

district does not receive state or federal

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1 federal title IV-E eligibility review or 2 audit that uses extrapolated statistic 3 techniques shall be passed along by the 4 state to any and all social services 5 districts that the office of children and б family services has determined have not 7 complied with the title IV-E eligibility 8 requirements or have not taken the neces-9 sary actions to ensure compliance with 10 such requirements including, but not 11 limited to, failing to: assess and fully 12 document all the criteria and have readily 13 available all the necessary documents to 14 establish and continue title IV-E eligi-15 bility for all title IV-E eligible chil-16 dren within the required time frames; 17 claim title IV-E funding only for cases 18 that meet all of the title IV-E eligibility criteria; and fully implement the 19 20 social services payment system on or 21 before April 1, 2005 for all direct and 22 voluntary agency foster care services. 23 Notwithstanding any law to the contrary, the office of children and family services 24 25 shall impose on social services districts 26 any federal disallowance issued against 27 the state as a result of a federal title 28 IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligi-29 30 31 bility or payment errors occurred, or the 32 filing date of any federal claims for 33 reimbursement; provided, however, that the 34 state shall be responsible for the disal-35 lowed costs and expenditures related to 36 the placement of children in a facility 37 operated by the office of children and 38 family services, which shall be determined 39 in the same manner as the disallowed costs 40 and expenditures for social services 41 districts other than the city of New York. 42 In order to reimburse the federal govern-43 ment for the full amount of any disallow-44 ance imposed on the state by the federal administration for children and families 45 within the timeframes necessary to avoid 46 47 any potential interest payments on such 48 amount, the office of children and family 49 services is authorized to immediately offset funds otherwise due to 50 each 51 district for a pro rata share of the total

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1 disallowed costs based on the percentage 2 of applicable federal title IV-E claims 3 made by that district for the relevant 4 time period as compared to the total 5 applicable statewide title IV-E claims. б The amount of the offset against each 7 district will be adjusted, if necessary, 8 upon completion of the disallowance allo-9 cation process. The final allocation of 10 the amount of any federal disallowance 11 resulting from a title IV-E secondary 12 eligibility review shall be allocated 13 among the districts so that each district 14 be responsible for the amount shall 15 attributable to each of the district's 16 children or cases that are determined by 17 the federal review to be unallowable. Each 18 district shall also be responsible for a 19 portion of the federal extrapolated disal-20 lowance amount based on the relative error 21 rate for the district. The city of New York's error rate will be based on the 22 23 federal sample and federal statistics. For 24 all social services districts other than 25 the city of New York, the error rate will 26 be based on a review conducted by the 27 district of a sample of children and/or 28 cases determined by the office of children 29 and family services and a re-review of a 30 sub-sample by the office of those children 31 and/or cases determined by the office. The 32 office of children and family services 33 will determine what is reasonable in establishing the size of the sample and 34 sub-sample for each district. The office 35 36 of children and family services shall 37 notify each social services district of 38 the sample of children and/or cases from the federal audit period that the social 39 services district must review. Any child 40 41 or case from the social services district 42 that was included in the federal sample 43 will automatically be included in the 44 social services district's review sample and the determination made at the federal 45 46 review regarding that child or case will 47 govern for the purposes of the social 48 services district's review. The social services district must complete and submit 49 the results of its review to the office of 50 51 children and family services within 60

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1 days of receipt of the sample. The error 2 rate for the district will be based on the 3 findings of the district's review and the 4 office of children and family services' 5 re-review. If a social services district does not complete its review within 60 б 7 days of receiving the sample from the 8 office of children and family services, 9 the office of children and family services 10 shall assign an error rate to the social 11 services district based on the relative 12 percentage of the district's applicable title IV-E claims for the relevant period 13 14 as compared to applicable statewide title 15 IV-E claims for that period and other 16 circumstances that the office of children 17 and family services may consider in order 18 to allocate 100 percent of the federal disallowance. The office of children and 19 20 family services shall apply each social 21 services district's error rate to the 22 total amount of the district's applicable 23 title IV-E claims including associated 24 administrative expenses. The resulting 25 dollar amounts for all of the social 26 services districts will be summed to 27 derive the total amount of title IV-E claims deemed to be in error statewide. To 28 29 establish a disallowance percentage for 30 each social services district, the amount 31 of the district's title IV-E claims deemed 32 to be in error will be divided by the amount of statewide title IV-E claims 33 deemed to be in error. The resulting 34 35 disallowance percentage for each district 36 will be applied to the entire title IV-E 37 extrapolated disallowance calculated by 38 the federal review to determine the amount of the extrapolated disallowance for which 39 40 the district is responsible. Each district 41 will be credited for the amount already 42 disallowed for any individual children or 43 cases found to be in error during the 44 review. The exclusive appeal federal rights for the review of the amount of the 45 46 federal disallowance assigned to each 47 social services district shall be pursuant 48 to article 78 of the civil practice laws 49 and rules; provided, however, that in any such action all of the social services 50 districts shall be joined as necessary 51

OFFICE OF CHILDREN AND FAMILY SERVICES

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1 parties and the venue of any such action 2 shall be in Rensselaer county. Any social 3 services district that fails to complete 4 its sample review in the required time 5 frames shall have no right to appeal and shall not be a necessary party to any б 7 action brought by another social services 8 district.

9 The money hereby appropriated is to be available for payment of state aid hereto-10 11 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 12 the director of the budget, the money 13 14 hereby appropriated shall be available to 15 the office net of disallowances, refunds, 16 reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 18 19 be transferred to any other appropriation 20 within the office of children and family 21 services and/or the office of temporary 22 and disability assistance and/or suballo-23 cated to the office of temporary and disa-24 bility assistance for the purpose of 25 paying local social services districts' 26 costs of the above program and may be 27 increased or decreased by interchange with 28 any other appropriation or with any other 29 item or items within the amounts appropri-30 ated within the office of children and 31 family services general fund local 32 assistance account with the approval of the director of the budget who shall file 33 34 such approval with the department of audit and control and copies thereof with the 35 36 chairman of the senate finance committee and the chairman of the assembly ways and 37 means committee. 38

Notwithstanding any inconsistent provision 39 40 of law, in lieu of payments authorized by 41 the social services law, or payments of 42 federal funds otherwise due to the local 43 social services districts for programs 44 provided under the federal social security 45 act or the federal food stamp act, funds 46 herein appropriated, in amounts certified 47 by the state comptroller or the state commissioner of health as due from local 48 49 social services districts each month as their share of payments made pursuant to 50 51 section 367-b of the social services law

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1 may be set aside by the state comptroller 2 in an interest bearing account with such 3 interest accruing to the credit of the 4 locality in order to ensure the orderly 5 and prompt payment of providers under section 367-b of the social services law б 7 pursuant to an estimate provided by the 8 commissioner of health of each local 9 social services district's share of 10 payments made pursuant to section 367-b of 11 the social services law. 12 Notwithstanding the provisions of any other law to the contrary, the office of chil-13 14 dren and family services may, on behalf of 15 social services districts, make payments 16 to foster boarding homes paid directly by 17 social services districts by direct deposit or debit card. Local social services 18 19 districts shall reimburse the office for 20 the costs of administering such direct 21 deposit or debit card payments. 22 Notwithstanding any inconsistent provision of the social services law or the state 23 24 finance law, the office of children and 25 family services shall, on a quarterly 26 basis, request that the office of tempo-27 rary and disability assistance reimburse 28 the office of children and family services 29 for the non-federal share of the costs of 30 administering such direct deposit or debit card payments to capture the local share 31 32 of such costs. 33 Notwithstanding any other provision of law to the contrary, amounts due and owing to 34 35 a social services district under this 36 appropriation, may be reduced up to such 37 amounts due and owing to the state under section 529 of the executive law (13997) ... 383,526,000 38 Notwithstanding any inconsistent provision 39 of law, the amount appropriated herein 40 41 shall be made available to reimburse 62 42 percent of eligible social services 43 district expenditures that are claimed by 44 March 31, 2020 for child welfare services which shall include and be limited to 45 46 preventive services provided pursuant to 47 section 409-a of the social services law 48 other than community optional preventive 49 services, child protective services, inde-50 pendent living services, after-care 51 services as defined in regulations of the

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1 department of family assistance, and 2 adoption administration and services, 3 other than adoption subsidies provided 4 pursuant to title 9 of article 6 of the 5 social services law and regulations of the б department of family assistance incurred 7 on or after October 1, 2018 and before 8 October 1, 2019 and that are otherwise 9 reimbursable by the state on or after 10 April 1, 2019, after first deducting ther-11 efrom any federal funds properly received 12 or to be received on account thereof upon certification by the social services district that it will not be using these 13 14 15 funds to supplant other state and local 16 funds and that the district will not 17 submit claims for reimbursement under this 18 appropriation for the same type and level 19 of services that the county previously 20 provided and claimed under any contract in 21 existence on October 1, 2002 as other than 22 child protective, preventive, independent 23 living, after care or adoption services or 24 adoption administration.

25 The money hereby appropriated is to be 26 available for payment of state aid hereto-27 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 28 the director of the budget, the money 29 30 hereby appropriated shall be available to 31 the office net of disallowances, refunds, 32 reimbursements, and credits; provided, 33 however, that notwithstanding any other provision of law, for a district 34 to 35 receive reimbursement for such services, 36 the amount of funds that the district 37 expends on such services from its flexible 38 fund for family services allocation and any flexible fund for family services 39 40 funds transferred at the district's 41 request to the title XX social services 42 block grant must, to the extent that fami-43 lies are eligible therefore, be equal to 44 or greater than the district's portion of 45 the \$342,322,341 statewide child welfare 46 threshold amount, which shall be estab-47 lished pursuant to a formula developed by 48 the office of temporary and disability assistance and the office of children and 49 50 family services and approved by the direc-51 tor of the budget.

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1 Notwithstanding any other provision of law, 2 selected social services districts may authorize the office of temporary and 3 4 disability assistance to intercept a 5 portion of the funds on behalf of the б office of children and family services 7 otherwise due to the districts under this appropriation and/or under any other 8 9 general fund - aid to localities appropri-10 ation available to such districts to 11 suballocate to the office of mental health 12 and subsequently for suballocation from 13 the office of mental health to the depart-14 ment of health to use for the 38.9 percent 15 of the non-federal share of the medical 16 assistance payments for home and community 17 based waiver services provided in accord-18 ance with subdivision 9 of section 366 of the social services law as authorized by 19 20 such selected social services districts 21 which choose to use preventive services 22 funds to support such costs.

23 Notwithstanding any other provision of law, social services districts may authorize 24 25 the office of temporary and disability 26 assistance to intercept a portion of the 27 funds on behalf of the office of children 28 and family services otherwise due to the 29 districts under this appropriation and/or 30 under any other general fund - aid to 31 localities appropriation available to such 32 districts to transfer to any miscellaneous special revenue fund available to the 33 office of children and family services to 34 35 use for the local share of the federal 36 funds available for education and training 37 vouchers provided in accordance with 38 section 477 of title IV-E of the social security act as authorized by such social 39 40 services districts which choose to use 41 funds to support such costs. 42 Notwithstanding any inconsistent provision

43 of law, the amount herein appropriated may 44 be transferred to any other appropriation within the office of children and family 45 46 services and/or the office of temporary 47 and disability assistance and/or suballo-48 cated to the office of temporary and disa-49 bility assistance for the purpose of paying local social services districts' 50 costs of the above program and may be 51

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1 increased or decreased by interchange with 2 any other appropriation or with any other 3 item or items within the amounts appropri-4 ated within the office of children and 5 family services general fund local б assistance account with the approval of 7 the director of the budget who shall file 8 such approval with the department of audit and control and copies thereof with the 9 10 chairman of the senate finance committee 11 and the chairman of the assembly ways and 12 means committee.

13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs 18 provided under the federal social security 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state comptroller or the state 22 commissioner of health as due from local 23 social services districts each month as their share of payments made pursuant to 24 25 section 367-b of the social services law 26 may be set aside by the state comptroller 27 in an interest bearing account with such 28 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 29 30 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local 34 social services district's share of 35 payments made pursuant to section 367-b of 36 the social services law. 37 Notwithstanding the provisions of any other law to the contrary, the office of chil-38

dren and family services may, on behalf of 39 40 local social services districts, make 41 payments for adoption subsidies by direct 42 debit card. Local social deposit or 43 services districts shall reimburse the 44 office for the costs of administering such 45 direct deposit or debit card payments. Notwithstanding any inconsistent provision 46 of the social services law or the state 47 48 finance law, the office of children and 49 family services shall, on a quarterly basis, request that the office of tempo-50 51 rary and disability assistance reimburse

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1 the office of children and family services 2 in an amount equal to 38 percent of the 3 non-federal share of the costs of adminis-4 tering such direct deposit or debit card 5 payments to capture the local share of б such costs. 7 Notwithstanding any other provision of law, 8 the office of children and family services shall reissue per diem rates, required 9 pursuant to section 529 of the executive 10 11 law, for calendar years 2002 through 2009 to remove any adjustments to the costs 12 included in determining such rates to reflect any changes in federal funding 13 14 15 made available to the office or to local 16 social services districts for such costs 17 and, provided further, the office shall not include any such adjustments in per 18 diem rates established hereafter. 19 20 All reimbursement made by local social 21 services districts for care, maintenance 22 and supervision under this section shall 23 be paid directly to the state through the 24 office of children and family services for 25 deposit into a miscellaneous special 26 revenue fund known as the youth facility 27 per diem account. 28 Notwithstanding any other provision of law 29 to the contrary, amounts due and owing to 30 a social services district under this 31 appropriation, may be reduced up to such 32 amounts due and owing to the state under section 529 of the executive law (13998) ... 635,073,000 33 34 Notwithstanding any other provision of law, the amount appropriated herein shall be 35 36 available to reimburse for 98 percent of 37 65 percent of eligible social services 38 district expenditures that are claimed by March 31, 2020 for those community preven-39 tive services provided from October 1, 40 41 2018 through September 30, 2019 at a cost 42 that does not exceed the cost that was in 43 effect on October 1, 2008 and that a 44 social services district can demonstrate 45 had been approved by the office of chil-46 dren and family services on or before 47 October 1, 2008; provided, however, that 48 should insufficient funds be available to 49 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement 50 51 shall be made proportionally to each

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1 district based on the percentage of their 2 total eligible claims to the amount appro-3 priated; and, provided further, however, 4 that if the amount appropriated exceeds 5 the amount of funds necessary to reimburse б 98 percent of 65 percent of the eligible 7 social services district expenditures, the 8 office may, to the extent funds are avail-9 able, provide reimbursement for 98 percent 10 of 65 percent of eligible social services 11 district expenditures for new community 12 preventive services programs approved by 13 the office and only up to the amounts approved by the office. A local social 14 15 services district seeking federal and/or state reimbursement for community preven-16 17 tive services provided on or after October 18 1, 2018 must submit claims that separately 19 identify the costs of such services in a 20 form and manner and at such times as are 21 required by the department of family assistance and that information regarding 22 23 outcome based measures that demonstrate quality of services provided and program 24 25 effectiveness be submitted to the office 26 children and family services in a form of 27 and manner and at such times as required 28 by the office. Of the amount appropriated 29 herein, up to \$1 million may be used to 30 provide additional funding to an eligible 31 program or programs with evaluation 32 results that show program effectiveness 33 and demonstrate private monetary support as determined by the office of children 34 and family services and approved by the 35 36 director of the budget (13999) 12,124,750 37 Notwithstanding any other provision of law, for services provided prior to April 1, 38 2019 and suballocation to the office of 39 40 mental health and subsequently for subal-41 location from the office of mental health 42 to the department of health for 94 percent 43 of 65 percent of the nonfederal share of 44 medical assistance payments for home and 45 community based waiver services provided with subdivision 9 of 46 in accordance 47 section 366 of the social services law as 48 authorized by selected social services districts which choose to use preventive 49 services funds to support such costs and 50 51 to authorize the office of temporary and

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1 disability assistance to intercept funds otherwise due to the districts to provide 2 3 the 38.9 percent local share of such 4 preventive services expenditures. 5 Notwithstanding any inconsistent provision б of law, for the period commencing on April 7 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 8 9 living adjustment for the purpose of establishing rates of payments, contracts 10 11 or any other form of reimbursement (14001) ... 6,213,000 12 For services and expenses of the office of children and family services and local 13 14 social services districts for activities 15 necessary to comply with certain 16 provisions of the adoption and safe fami-17 lies act of 1997 (P.L. 105-89) and chapter 18 7 of the laws of 1999 and chapter 668 of 19 the laws of 2006 requiring criminal record 20 checks for foster care parents, prospec-21 tive adoptive parents, and adult household members. Funds appropriated herein shall 22 23 be made available in accordance with a plan to be developed by the commissioner 24 25 of the office of children and family 26 services and approved by the director of 27 the budget. 28 Notwithstanding any other provision of law 29 to the contrary, the following appropri-30 ation shall be net of refunds, rebates, 31 reimbursements and credits. Funds appro-32 priated herein shall be available for 94 percent of 98 percent of one-half of the 33 non-federal share of the national and 34 35 state fees for fingerprinting foster care 36 parents, prospective adoptive parents, and 37 other adult household members. Notwith-38 standing any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 39 40 41 2006, local social services districts 42 shall reimburse the commissioner of the 43 office of children and family services for 44 an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 45 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws 49 of 2006, the commissioner of the office of 50 51 children and family services shall, on

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2 make payments to the division of criminal 3 justice services for processing of state 4 and national criminal record checks and 5 any other related costs. The commissioner shall ensure expenditures made pursuant to б 7 this provision reflect appropriate federal and local shares. The commissioner of the 8 9 office of children and family services 10 shall request that the commissioner of the 11 office of temporary and disability assist-12 ance reimburse the commissioner of the 13 office of children and family services in 14 an amount equal to 53.94 percent of the 15 nonfederal share of such payments provided 16 that such reimbursement in payments 17 reflects actual expenditures made on behalf of each local social 18 services 19 district to capture the local share of 20 such costs. 21 Notwithstanding any inconsistent provision of the social services law or the state 22 23 finance law, the commissioner shall, on a quarterly basis, request that the commis-24 25 sioner of the office of temporary and 26 disability assistance reimburse the 27 commissioner of the office of children and 28 family services in an amount equal to 29 53.94 percent of the non-federal share of 30 such fees to capture the local share of such fees. Such reimbursement shall occur 31 32 on or before the one hundred and twentieth 33 day following the close of the preceding shall be charged among 34 quarter and districts based on the number of children 35 36 currently placed in foster care in each 37 local social services district provided 38 that this methodology is revised quarterly to reflect most current available data. 39 40 Amounts appropriated herein may, subject 41 to the director of the budget, be inter-42 changed or transferred with any other 43 appropriation of the office of children 44 and family services or the office of temporary and disability assistance as 45 46 necessary to reimburse the state share of 47 social services district costs local appropriated herein (14002) 1,857,000 48 For services and expenses for the adoption 49 subsidy program pursuant to title 9 of 50 51 article 6 of the social services law.

behalf of local social services districts,

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1 Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 2 3 4 to be distributed or otherwise expended by 5 the state to reimburse social services districts pursuant to section 456 of the б 7 social services law shall be 62 percent of 8 eligible social services district expendi-9 tures.

10 The amount hereby appropriated is to be 11 available for payment of aid heretofore 12 accrued or hereafter to accrue to munici-13 palities. Subject to the approval of the 14 director of the budget, the amount hereby appropriated shall be available to the 15 16 office net of disallowances, refunds, 17 reimbursements, and credits.

18 Notwithstanding any inconsistent provision 19 of law, the amount herein appropriated may 20 be transferred to any other appropriation 21 within the office of children and family 22 services and/or the office of temporary and disability assistance and/or suballo-23 24 cated to the office of temporary and disa-25 bility assistance for the purpose of 26 paying local social services districts' 27 costs of the above program and may be 28 increased or decreased by interchange with 29 any other appropriation or with any other 30 item or items within the amounts appropri-31 ated within the office of children and 32 family services general fund local 33 assistance account with the approval of the director of the budget who shall file 34 such approval with the department of audit 35 36 and control and copies thereof with the 37 chairman of the senate finance committee 38 and the chairman of the assembly ways and 39 means committee.

40 Notwithstanding any inconsistent provision 41 of law, in lieu of payments authorized by 42 the social services law, or payments of 43 federal funds otherwise due to the local 44 social services districts for programs 45 provided under the federal social security 46 act or the federal food stamp act, funds 47 herein appropriated, in amounts certified 48 by the state commissioner or the state commissioner of health as due from local 49 50 social services districts each month as 51 their share of payments made pursuant to

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1 section 367-b of the social services law 2 may be set aside by the state comptroller 3 in an interest-bearing account with such 4 interest accruing to the credit of the 5 locality in order to ensure the orderly б and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate provided by the 8 9 commissioner of health of each local 10 district's social services share of 11 payments made pursuant to section 367-b of 12 the social services law. The amounts appropriated herein shall be 13 14 for reimbursement of local available 15 district claims only to the extent that 16 such claims are submitted within twenty-17 four months of the last day of the state fiscal year in which the expenditures were 18 19 incurred, unless waived for good cause by 20 the commissioner subject to the approval 21 of the director of the budget. 22 Notwithstanding any inconsistent provision of law, for the period commencing on April 23 1, 2019 and ending March 31, 2020 the 24 25 commissioner shall not apply any cost of 26 living adjustment for the purpose of 27 establishing rates of payments, contracts 28 or any other form of reimbursement. 29 Notwithstanding any other provision of law to the contrary, amounts due and owing to 30 31 a social services district under this 32 appropriation, may be reduced up to such amounts due and owing to the state under 33 section 529 of the executive law (13917) ... 187,850,000 34 35 For services and expenditures to be made in 36 accordance with 42 U.S.C. 673(a)(8)(D). 37 Notwithstanding any inconsistent provision 38 of law, the amount herein appropriated shall be used to provide post-adoption 39 40 services, post-guardianship services, and 41 services to support and sustain positive 42 permanent outcomes for children who other-43 wise might enter into foster care in 44 accordance with federal requirements. Notwithstanding any other provision of law 45 to the contrary, in accordance with feder-46 47 al requirements, \$3 million of the funding 48 appropriated herein shall be available to 49 social services districts, including the 50 city of New York, for services to support, 51 recruit, and retain current and prospec-

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1 tive foster families including kinship caregivers, in accordance with a plan developed by the office of children and 2 3 4 family services. 5 Notwithstanding any inconsistent provision б of law, the amount herein appropriated may 7 be increased by transfer or by interchange 8 with any other appropriation or with any 9 other item or items within the amounts appropriated within the office of children 10 11 and family services if needed to meet 12 federal requirements and with the approval of the director of the budget who shall 13 file such approval with the department of 14 15 audit and control and copies thereof with 16 the chair of the senate finance committee 17 and the chair of the assembly ways and 18 means committee (13959) 10,603,000 For services and expenses for foster care, 19 child protective services, 20 adult and 21 preventive and adoption services provided 22 by Indian tribes pursuant to subdivision 2 23 of section 39 of the social services law, 24 after deducting therefrom any federal 25 funds properly received or to be received. 26 Notwithstanding the provisions of any 27 other law to the contrary, the liability 28 of the state and the amount to be distrib-29 uted or otherwise expended by the state 30 shall be 92 percent of eligible expendi-31 tures (14003) 4,700,000 32 For services and expenses of certain child 33 fatality review teams approved by the office of children and family services for 34 35 purposes of investigating and/or the 36 reviewing the death of children (14004) 829,100 37 For services and expenses of certain local or regional multidisciplinary child abuse 38 investigation teams approved by the office 39 40 of children and family services for the 41 purpose of investigating reports of 42 suspected child abuse or maltreatment and 43 for new and established child advocacy 44 centers (14005) 5,229,900 For additional services and expenses of 45 child advocacy centers. This funding is to 46 47 be distributed to newly established child 48 advocacy centers and existing child advo-49 cacy centers weighted on a three year average of client volume 2,000,000 50

AID TO LOCALITIES 2019-20

1 The money hereby appropriated is to be 2 available for payment of state aid hereto-3 fore accrued or hereafter to accrue to 4 municipalities. Subject to the approval of 5 the director of the budget, the money hereby appropriated shall be available to б 7 the office net of disallowances, refunds, 8 reimbursements, and credits. 9 Notwithstanding any inconsistent provision 10 of law, the amount herein appropriated may 11 be transferred to any other appropriation 12 within the office of children and family 13 services and/or the office of temporary 14 and disability assistance and/or suballo-15 cated to the office of temporary and disa-16 bility assistance for the purpose of 17 paying local social services districts' 18 costs of the above program and may be 19 increased or decreased by interchange with 20 any other appropriation or with any other 21 item or items within the amounts appropri-22 ated within the office of children and family services general fund - local 23 assistance account with the approval of 24 the director of the budget who shall file 25 26 such approval with the department of audit 27 and control and copies thereof with the 28 chairman of the senate finance committee 29 and the chairman of the assembly ways and 30 means committee. 31 Notwithstanding any inconsistent provision 32 of law, in lieu of payments authorized by 33 the social services law, or payments of federal funds otherwise due to the local 34 social services districts for programs 35 36 provided under the federal social security 37 act or the federal food stamp act, funds herein appropriated, in amounts certified 38 by the state commissioner or the state 39 commissioner of health as due from local 40 41 social services districts each month as 42 their share of payments made pursuant to 43 section 367-b of the social services law 44 may be set aside by the state comptroller 45 in an interest-bearing account with such 46 interest accruing to the credit of the 47 locality in order to ensure the orderly 48 and prompt payment of providers under 49 section 367-b of the social services law pursuant to an estimate provided by the 50 commissioner of health of each local 51

AID TO LOCALITIES 2019-20

1 social services district's share of 2 payments made pursuant to section 367-b of 3 the social services law. 4 Notwithstanding any inconsistent provision 5 of law, the amount hereby appropriated shall be available for the designated б 7 purposes, less the amount, as certified by the director of the budget, of any trans-8 9 fers from the general fund to the tobacco 10 control and insurance initiatives pool 11 established pursuant to section 2807-v of the public health law, to reflect the 12 13 state savings attributable to this program 14 resulting from an increase in the federal 15 medical assistance percentage available to 16 the state pursuant to the applicable 17 provisions of the federal social security 18 act. 19 The amounts appropriated herein shall be available for reimbursement of local 20 21 district claims only to the extent that 22 such claims are submitted within twentyfour months of the last day of the state 23 fiscal year in which the expenditures were 24 25 incurred, unless waived for good cause by 26 the commissioner subject to the approval 27 of the director of the budget. 28 For services and expenses of medical care 29 for foster children. The amount appropri-30 ated herein shall be available for transfer or suballocation to the department of 31 32 health for the medical assistance program 33 for such services and expenses (14006) 37,450,000 34 For services and expenses, including local 35 administrative costs, for providing medi-36 caid home and community based waiver 37 services pursuant to subdivision 12 of section 366 of the social services law. 38 39 The amount appropriated herein is subject 40 to a spending plan approved by the divi-41 sion of the budget and may be available 42 for transfer or suballocation to the 43 department of health for the medical 44 assistance program for such services and expenses incurred prior to April 1, 2019. 45 46 Notwithstanding any inconsistent provision 47 of law, for the period commencing on April 48 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 49 living adjustment for the purpose 50 of 51 establishing rates of payments, contracts

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1	or any other form of reimbursement (13919)	
2 3	The money hereby appropriated is to be	
4	available for payment of state aid hereto-	
5	fore accrued or hereafter to accrue to	
6	municipalities. Subject to the approval of	
7	the director of the budget, the money	
8	hereby appropriated shall be available to	
9	the office net of disallowances, refunds,	
10	reimbursements, and credits.	
11	Notwithstanding any inconsistent provision	
12	of law, the amount herein appropriated may	
13	be transferred to any other appropriation	
14	within the office of children and family	
15	services and/or the office of temporary	
16	and disability assistance and/or suballo-	
17	cated to the office of temporary and disa-	
18	bility assistance for the purpose of	
19	paying local social services districts'	
20	costs of the above program and may be	
21	increased or decreased by interchange with	
22	any other appropriation or with any other	
23 24	item or items within the amounts appropri- ated within the office of children and	
24 25	family services general fund - local	
26	assistance account with the approval of	
27	the director of the budget who shall file	
28	such approval with the department of audit	
29	and control and copies thereof with the	
30	chairman of the senate finance committee	
31	and the chairman of the assembly ways and	
32	means committee.	
33	Notwithstanding any inconsistent provision	
34	of law, in lieu of payments authorized by	
35	the social services law, or payments of	
36	federal funds otherwise due to the local	
37	social services districts for programs	
38	provided under the federal social security	
39		
40	herein appropriated, in amounts certified	
41 42	by the state commissioner or the state commissioner of health as due from local	
42 43	commissioner of health as due from local social services districts each month as	
44	their share of payments made pursuant to	
45	section 367-b of the social services law	
46	may be set aside by the state comptroller	
47	in an interest-bearing account with such	
48	interest accruing to the credit of the	
49	locality in order to ensure the orderly	
50	and prompt payment of providers under	
51	section 367-b of the social services law	

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1 pursuant to an estimate provided by the 2 commissioner of health of each local 3 social services district's share of 4 payments made pursuant to section 367-b of 5 the social services law. The amounts appropriated herein shall be б 7 available for reimbursement of local district claims only to the extent that 8 such claims are submitted within twenty-9 10 four months of the last day of the state 11 fiscal year in which the expenditures were 12 incurred, unless waived for good cause by 13 the commissioner subject to the approval 14 of the director of the budget. 15 Notwithstanding any inconsistent provision 16 of law, for the period commencing on April 17 1, 2019 and ending March 31, 2020 the 18 commissioner shall not apply any cost of 19 living adjustment for the purpose of 20 establishing rates of payments, contracts 21 or any other form of reimbursement. 22 Notwithstanding subdivision 10 of section 23 153 of the social services law and any other provision of law to the contrary, 24 25 for state fiscal year 2019-20, the amount 26 appropriated herein shall be available for 27 18.424 percent reimbursement for local 28 expenditures for maintenance of hand-29 children placed by school icapped 30 districts, outside of those located within 31 a city having a population of one million 32 or more, pursuant to article 89 of the education law, except that in the case of 33 34 student attending a state-operated а 35 school for the deaf or blind pursuant to 36 article 87 or 88 of the education law who 37 was not placed in such school by a school district shall be subject to 94 percent of 38 98 percent of 50 percent reimbursement by 39 40 the state after first deducting therefrom 41 anv federal funds received or to be 42 received on account of such expenditures 43 (13920) 22,009,000 44 The money hereby appropriated is to be 45 available for payment of state aid hereto-46 fore accrued or hereafter to accrue to 47 municipalities. Subject to the approval of 48 the director of the budget, the money 49 hereby appropriated shall be available to 50 the office net of disallowances, refunds, 51 reimbursements, and credits.

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1 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family 4 5 services and/or the office of temporary and disability assistance and/or suballoб 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund local 16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 24 25 the social services law, or payments of 26 federal funds otherwise due to the local 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds 30 herein appropriated, in amounts certified 31 by the state commissioner or the state 32 commissioner of health as due from local 33 social services districts each month as their share of payments made pursuant to 34 35 section 367-b of the social services law 36 may be set aside by the state comptroller 37 in an interest-bearing account with such 38 interest accruing to the credit of the locality in order to ensure the orderly 39 and prompt payment of providers under 40 41 section 367-b of the social services law 42 pursuant to an estimate provided by the 43 commissioner of health of each local 44 district's social services share of 45 payments made pursuant to section 367-b of 46 the social services law. Notwithstanding section 398-a of the social 47

48 services law or any other law to the 49 contrary, the amount appropriated herein, 50 or such other amount as may be approved by 51 the director of the budget, shall be

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1 available for 94 percent of 98 percent of 50 percent reimbursement after deducting 2 any federal funds available therefor to 3 4 social services districts for amounts 5 attributable to dormitory authority billings or approved refinancing of such billб 7 ings which result in local social services 8 districts' claims in excess of a local 9 district's foster care block grant allo-10 cation. addition, subject to the In 11 approval of the director of the budget, a 12 portion of funds appropriated herein, or 13 such other amount as may be approved by 14 the director of the budget, shall be 15 available for reimbursement related to 16 payments made by a social services 17 district to foster care providers subject 18 to the provisions of section 410-i of the 19 social services law for expenses directly 20 related to projects funded through the 21 housing finance agency for those foster 22 care providers which also received revised 23 or supplemental rates from the applicable 24 regulating agency to accommodate the hous-25 ing finance agency payments or the refi-26 nancing of previously approved dormitory 27 authority payments.

28 Notwithstanding section 398-a of the social 29 services law or any other law to the contrary, such reimbursement shall 30 be 31 available for 94 percent of 98 percent of 32 50 percent of social services district 33 costs, after deducting federal funds available therefor, for 34 those social services districts' claims in excess of a 35 36 social services district's foster care 37 block grant allocation for those amounts 38 exclusively attributable to the previously approved revised or supplemental rates. In 39 40 addition, subject to the approval of the 41 director of the budget, a portion of funds 42 appropriated herein may also be used for 43 payments to the dormitory authority of the 44 state of New York for advisory services including, but not limited to, site visits 45 46 and review of applications, building plans 47 and cost estimates for voluntary agency 48 programs for which the office of children 49 and family services establishes maximum 50 state aid rates and for capital projects 51 for residential institutions for children

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1 seeking financing under paragraph b of 2 subdivision 40 of section 1680 of the public authorities law, as amended by 3 chapter 508 of the laws of 2006 (13921) 6,620,000 4 5 For payment of state aid for services and б expenses for programs pursuant to section 7 530 of the executive law for secure and 8 non-secure detention services provided 9 from January 1, 2019 to December 31, 2019; 10 provided, however, notwithstanding the 11 provisions of any other law to the contra-12 ry, the liability of the state and the amount to be distributed or otherwise 13 14 expended by the state pursuant to section 15 530 of the executive law shall be deter-16 mined by first calculating the amount of 17 the expenditure or other liability pursu-18 ant to such law after taking into consid-19 eration any other limitations on the 20 amount of such expenditure or liability 21 set forth in the state budget for such year, and then reducing the amount so 22 23 calculated by two percent of such amount. Within the amounts appropriated herein, 24 25 state reimbursement shall be limited to 26 the amount of the municipality's distrib-27 ution. Notwithstanding any other provision 28 of law, allocations shall be based on a 29 plan developed by the office of children 30 and family services and approved by the 31 director of the budget and shall be based, 32 in part, on each municipality's history of 33 detention utilization, youth population 34 and other factors as determined by the office. Any portion of a municipality's 35 36 distribution not claimed by the munici-37 pality for reimbursement of detention 38 expenditures made during the period January 1, 2019 through December 31, 2019 may 39 40 be claimed by such municipality to reim-41 burse 62 percent of expenditures during 42 such period for supervision and treatment 43 services for juveniles programs not other-44 wise reimbursable pursuant to chapter 58 45 of the laws of 2011. Notwithstanding any 46 provision of law to the contrary, the 47 amount appropriated herein may provide for 48 reimbursement of up to 100 percent of the 49 cost of care, maintenance and supervision 50 for youth whose residence is outside the 51 county providing the services up to the

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1 county's distribution; provided that upon such reimbursement from this appropri-ation, the office of children and family 2 3 4 services shall bill, and the home county 5 of such youth shall reimburse the office children and family services, for 51 б of 7 percent of the cost of care, maintenance and supervision of such youth. 8

9 Notwithstanding any law to the contrary, the 10 office of children and family services may 11 require that such claims and data on 12 detention use be submitted to the office 13 electronically in the manner and format 14 required by the office.

15 Notwithstanding any law to the contrary, the 16 office shall be authorized to promulgate 17 regulations permitting the office to 18 impose fiscal sanctions in the event that 19 the office finds non-compliance with requ-20 lations governing secure and non-secure 21 detention facilities and to establish cost 22 standards related to reimbursement of secure and non-secure detention services. 23 24 Notwithstanding section 51 of the state 25 finance law and any other provision of law 26 to the contrary, the director of the budget may, upon the advice of the commission-27 28 er of the office of children and family 29 services, authorize the transfer or inter-30 change of moneys appropriated herein with 31 any other local assistance - general fund 32 appropriation within the office of chil-33 dren and family services except where transfer or interchange of appropriation 34 35 is prohibited or otherwise restricted by 36 law.

37 Notwithstanding any other provision of law, if a social services district fails to 38 provide reimbursement to the office of 39 40 children and family services pursuant to 41 section 529 of the executive law within 60 42 days of receiving a bill for services 43 under such section, or by the date certain 44 office for set by such providing reimbursement, whichever is later, the 45 of 46 offices of the department family 47 assistance are authorized to exercise the 48 state's set-off rights by withholding any 49 amounts due and owing to such district under this appropriation, up to 50 such 51 amounts due and owing to the state under

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 section 529 of the executive law and 2 transferring such funds to the miscella-3 neous special revenue fund youth facility 4 per diem account - 22186 (13922) 76,160,000 5 Notwithstanding any provision of law to the contrary, the amount appropriated herein б 7 shall be available to the office of chil-8 dren and family services for payment of 9 the state share of a county's prior years 10 for reimbursement based upon a claim 11 subsequent review by the office of actual 12 expenditures for care, maintenance and 13 supervision provided to youth in 14 detention, to address any underpayment of 15 state aid to the county for services and 16 expenses for detention in a prior calendar 17 year (14067) 9,444,000 Notwithstanding any inconsistent provision 18 of law, the amount appropriated herein 19 20 shall be available under the supervision 21 and treatment services for juveniles 22 program for 62 percent state reimbursement 23 to counties and the city of New York for eligible expenditures for the provision 24 25 and administration of eligible supervision 26 and treatment services for juveniles 27 programs during the period of October 1, 28 2019 through September 30, 2020 that have 29 been approved by the office of children 30 and family services pursuant to a plan 31 approved by the director of the budget; 32 provided, however, if a municipality is unable to use all of its allocation for 33 such program period within the required 34 35 time frames, the municipality may apply to 36 the office of children and family services 37 for a waiver to permit the municipality to continue to have the funds available to it 38 for an additional one-year program period 39 40 for eligible expenditures. Within the 41 amounts appropriated herein, state 42 reimbursement shall be limited to the 43 amount of such municipality's distrib-44 ution. The office of children and family services shall not reimburse any claims 45 46 unless they are submitted within 12 months 47 of the calendar quarter in which the 48 claimed services were delivered. These funds shall not be used to supplant other 49 state and local funds (14068) 8,376,000 50

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1 Notwithstanding section 530 of the executive 2 law or any other law to the contrary, for 3 reimbursement of 49 percent of approved 4 capital expenditures for secure juvenile 5 detention. Such reimbursement shall be in б the form of depreciation of approved capi-7 tal costs and interest on bonds, notes or 8 other indebtedness necessarily undertaken 9 to finance construction costs. Notwith-10 standing any provision of laws to the 11 contrary, funding for such costs shall be 12 limited to the amount appropriated herein. 13 Notwithstanding any law to the contrary, 14 the office of children and family services 15 may require that such claims for 16 reimbursement of capital expenditures be 17 submitted to the office electronically in 18 the manner and format required by the 19 office. Notwithstanding section 51 of the 20 state finance law and any other provision 21 of law to the contrary, the director of the budget may, upon the advice of the 22 23 commissioner of the office of children and 24 family services, authorize the interchange 25 of moneys appropriated herein with any 26 other local assistance - general fund 27 appropriation within the office of children and family services (14008) 4,600,000 28 29 For eligible services and expenses of youth development programs as determined by the 30 31 office of children and family services. 32 Notwithstanding any other provision of law 33 to the contrary, a youth development program shall mean a program designed to 34 35 provide community-level services to 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the office of children and family services 45 46 shall be eligible for one hundred percent 47 state reimbursement of its qualified 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available 51 therefor, not to exceed the municipality's

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1 distribution of state aid for youth development programs. The amount appropriated 2 for youth development programs 3 herein 4 shall be distributed by the office of 5 children and family services to eligible б municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein to 12 eligible municipalities by the office of children and family services shall be 13 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall 17 include the number of youth under the age 18 of twenty-one residing in the municipality shown by the last published federal 19 as 20 census certified in the same manner as 21 provided by section 54 of the state 22 finance law and may include, but not be limited to, the percentage of youth living 23 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local 30 bureau pursuant to an approved youth comprehensive plan may be used for admin-31 32 istrative functions performed by such 33 local youth bureau. Notwithstanding any provision of law to the contrary, an 34 approved local youth bureau that is not 35 36 providing, operating, administering or 37 development programs monitoring youth 38 not receive funding under this shall appropriation. The office shall not reim-39 40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 cipality may enter into contracts to 48 effectuate its youth development program 49 as approved by the office of children and family services. No expenditures shall be 50 51 made from this appropriation for youth

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1 development programs until a plan has been 2 approved by the director of the budget and 3 a certificate of approval allocating these 4 funds has been issued by the director of 5 the budget. б Notwithstanding any provision of law to the 7 contrary, provisions relating to youth 8 development programs and runaway and home-9 less youth services pursuant to part G of 10 chapter 57 of laws of 2013, as amended by 11 part M of the chapter 56 of the laws of 12 2017, shall hereby remain in effect 13 (13925) 14,121,700 additional eligible services and 14 For 15 expenses of calendar year 2019 of youth 16 development programs as determined by the 17 office of children and family services. 18 Notwithstanding any other provision of law 19 to the contrary, a youth development 20 program shall mean a program designed to 21 provide community-level services to 22 promote positive youth development but 23 include approved runaway shall not 24 programs or transitional independent 25 living support programs as such terms are 26 defined in section 532-a of the executive 27 law. Each county or a city with a popu-28 lation of one million or more, which shall 29 be known as a municipality, operating a 30 youth development program approved by the 31 office of children and family services 32 shall be eligible for one hundred percent 33 state reimbursement of its qualified expenditures, subject to the amount avail-34 35 able under this appropriation and exclu-36 sive of any federal funds made available 37 therefor, not to exceed the municipality's 38 distribution of state aid for youth development programs. The amount appropriated 39 herein for youth development programs 40 41 shall be distributed by the office of 42 children and family services to eligible 43 municipalities that have a comprehensive 44 plan that has been developed in consulta-45 tion with the applicable municipal youth 46 bureau and approved by the office of chil-47 dren and family services. The distribution 48 the amount appropriated herein to of 49 eligible municipalities by the office of children and family services shall be 50 based on factors as determined by the 51

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1 office and subject to the approval of the 2 director of budget; such factors shall 3 include the number of youth under the age 4 of twenty-one residing in the municipality 5 shown by the last published federal as б census certified in the same manner as 7 provided by section fifty-four of the state finance law and may include, but not 8 9 be limited to, the percentage of youth 10 living in poverty within the municipality 11 or such other factors as provided for in 12 the regulations of the office of children 13 and family services. Up to fifteen percent 14 of the youth development funds that a 15 municipality would allocate to an approved 16 local youth bureau pursuant to an approved 17 comprehensive plan may be used for admin-18 istrative functions performed by such 19 local youth bureau. Notwithstanding any 20 provision of law to the contrary, an 21 approved local youth bureau that is not 22 providing, operating, administering or youth development programs 23 monitoring shall not receive funding under this 24 25 appropriation. The office shall not reim-26 burse any claims for youth development 27 programs unless they are submitted within twelve months of the calendar quarter in 28 29 which the expenditure was made. The office 30 may require that such claims be submitted 31 to the office electronically in the manner 32 and format required by the office. A muni-33 cipality may enter into contracts to 34 effectuate its youth development program 35 as approved by the office of children and 36 family services. No expenditures shall be 37 made from this appropriation for youth 38 development programs until a plan has been approved by the director of the budget and 39 40 a certificate of approval allocating these 41 funds has been issued by the director of 42 the budget 1,500,000 43 For payment of state aid for programs for 44 the provision of eligible services to runaway and homeless youth pursuant to a 45 plan, submitted by an eligible county, or 46 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of children and family services as part of 50 51 such municipality's comprehensive plan in

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1 accordance with article 19-H of the execu-2 tive law. 3 Of the amount appropriated herein, the 4 office of children and family services 5 shall not reimburse any claims unless they are submitted within 12 months of the б 7 calendar quarter in which the claimed service or services were delivered. 8 9 Notwithstanding any law to the contrary, the office of children and family services may 10 11 require that such claims for provision of 12 services to runaway and homeless youth be submitted to the office electronically in 13 14 the manner and format required by the 15 office, and the information regarding 16 outcome based measures that demonstrate 17 quality of services provided and program 18 effectiveness be submitted to the office 19 in a form and manner and at such times as 20 required by the office. No expenditures 21 shall be made from this appropriation 22 until an annual expenditure plan is 23 approved by the director of the budget and 24 a certificate of approval allocating these 25 funds has been issued by the director of 26 the budget and copies of such certificate 27 or any amendment thereto filed with the state comptroller, the chairperson of the 28 29 senate finance committee and the chair-30 person of the assembly ways and means 31 committee (14009) 4,484,000 32 For payment of additional state aid for 33 programs for the provision of eligible services to runaway and homeless youth 34 35 pursuant to a plan, submitted by an eligi-36 ble county, or a city having a population 37 of one million or more, which shall be known as a municipality, and approved by 38 39 the office of children and family services 40 as part of such municipality's comprehen-41 sive plan in accordance with article 19-H 42 of the executive law. 43 Of the amount appropriated herein, the 44 office of children and family services 45 shall not reimburse any claims unless they are submitted within 12 months of the 46 47 calendar quarter in which the claimed 48 service or services were delivered. 49 Notwithstanding any law to the contrary, the office of children and family services may 50 51 require that such claims for provision of

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1 services to runaway and homeless youth be 2 submitted to the office electronically in 3 the manner and format required by the 4 office, and the information regarding 5 outcome based measures that demonstrate б quality of services provided and program 7 effectiveness be submitted to the office 8 in a form and manner and at such times as 9 required by the office. No expenditures 10 shall be made from this appropriation 11 until an annual expenditure plan is 12 approved by the director of the budget and 13 a certificate of approval allocating these 14 funds has been issued by the director of 15 the budget and copies of such certificate 16 or any amendment thereto filed with the 17 state comptroller, the chairperson of the 18 senate finance committee and the chairperson of the assembly ways and means 19 committee (15375) 500,000 20 21 For services and expenses provided by local 22 probation departments, for the post-placement care of youth leaving a youth resi-23 dential facility and for services and 24 expenses of the office of children and 25 26 family services related to community-based 27 programs for youth in the care of the office of children and family services 28 which may include but not be limited to 29 30 multi-systemic therapy, family functional 31 therapy and/or functional therapeutic 32 foster care, and electronic monitoring. 33 Funds appropriated herein shall be made available subject to the approval of an 34 35 expenditure plan by the director of the 36 Funded programs shall submit budget. 37 information regarding outcome based measures that demonstrate quality of services 38 provided and program effectiveness to the 39 40 office in a form and manner and at such 41 times as required by the office (14010) 311,700 42 Notwithstanding sections 131-u and 459-c of 43 the social services law or any other law 44 to the contrary, for reimbursement of 98 45 percent of 50 percent of eligible expendi-46 tures to local social services districts 47 for the provision and administration of, 48 after first deducting therefrom any feder-49 funds properly received or to be al received on account thereof: adult protec-50 51 tive services; residential services for

AID TO LOCALITIES 2019-20

1 victims of domestic violence not in 2 receipt of public assistance during the 3 time the victims were residing in residen-4 tial programs for victims of domestic 5 violence; and nonresidential services for victims of domestic violence. б 7 The money hereby appropriated is to be available for payment of state aid hereto-8 fore accrued or hereafter to accrue to 9 municipalities. Subject to the approval of 10 11 the director of the budget, the money 12 hereby appropriated shall be available to 13 the office net of disallowances, refunds, 14 reimbursements, and credits. 15 Notwithstanding any inconsistent provision 16 of law, the amount herein appropriated may 17 be transferred to any other appropriation 18 within the office of children and family 19 services and/or the office of temporary 20 and disability assistance and/or suballo-21 cated to the office of temporary and disa-22 bility assistance for the purpose of paying local social services districts' 23 costs of the above program and may be 24 25 increased or decreased by interchange with 26 any other appropriation or with any other 27 item or items within the amounts appropri-28 ated within the office of children and family services general fund - local 29 30 assistance account with the approval of the director of the budget who shall file 31 32 such approval with the department of audit 33 and control and copies thereof with the chairman of the senate finance committee 34 35 and the chairman of the assembly ways and 36 means committee. Notwithstanding any inconsistent provision 37 of law, in lieu of payments authorized by 38 the social services law, or payments of 39 40

federal funds otherwise due to the local 41 social services districts for programs 42 provided under the federal social security 43 act or the federal food stamp act, funds 44 herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local 45 46 47 social services districts each month as 48 their share of payments made pursuant to 49 section 367-b of the social services law may be set aside by the state comptroller 50 51 in an interest-bearing account with such

AID TO LOCALITIES 2019-20

1 interest accruing to the credit of the locality in order to ensure the orderly 2 and prompt payment of providers under 3 4 section 367-b of the social services law 5 pursuant to an estimate provided by the б commissioner of health of each local 7 social services district's share of 8 payments made pursuant to section 367-b of 9 the social services law (14012) 44,000,000 For services and expenses of kinship care 10 11 programs. Such funds are available pursu-12 ant to a plan prepared by the office of children and family services and approved 13 14 by the director of the budget to continue 15 or expand existing programs with existing 16 contractors that are satisfactorily 17 performing as determined by the office of 18 children and family services, to award new 19 contracts to continue programs where the 20 existing contractors are not satisfactori-21 ly performing as determined by the office 22 of children and family services and/or award new contracts through a competitive 23 24 process. Such contracts shall provide for 25 submission of information regarding 26 outcome based measures that demonstrate 27 quality of services provided and program 28 effectiveness to the office in a form and 29 manner and at such times as required by 30 the office (14077) 338,750 31 For additional services and expenses of 32 not-for-profit and voluntary agencies 33 providing support services to the caretak-34 er relative of a minor child when such 35 services are provided to eligible individ-36 uals and families. Such funds are avail-37 able pursuant to a plan prepared by the 38 office of children and family services and approved by the director of the budget to 39 40 continue or expand existing programs with 41 existing contractors that are satisfac-42 torily performing as determined by the 43 office of children and family services, to 44 award new contracts to continue programs 45 where the existing contractors are not 46 satisfactorily performing as determined by 47 the office of children and family services 48 and/or to award new contracts through a 49 competitive process 1,900,000 50 For services and expenses related to the 51 home visiting program. Such funds are to

AID TO LOCALITIES 2019-20

1 be available pursuant to a plan prepared by the office of children and family 2 3 services and approved by the director of 4 the budget to continue or expand existing 5 programs with existing contractors that б are satisfactorily performing as deter-7 mined by the office of children and family 8 services, to award new contracts to 9 continue programs where the existing 10 contractors are satisfactorily not 11 performing as determined by the office of 12 children and family services and/or to award new contracts through a competitive 13 14 process. Such contracts shall provide for 15 submission of information regarding 16 outcome based measures that demonstrate 17 quality of services provided and program 18 effectiveness to the office in a form and 19 manner and at such times as required by 20 the office (13928) 26,162,200 21 For services and expenses of the William B. 22 Hoyt memorial children and family trust fund, for prevention and support service 23 24 programs for victims of family violence 25 pursuant to article 10-A of the social 26 services law. Programs funded through such 27 trust shall submit information regarding 28 outcome based measures that demonstrate 29 quality of services provided and program 30 effectiveness to the office in a form and 31 manner and at such times as required by 32 the office. Funds appropriated herein may 33 be transferred to the office of children 34 and family services miscellaneous special 35 revenue fund, children and family trust 36 fund (14015) 643,850 37 For services and expenses for supportive housing for young adults aged 25 years or 38 39 younger leaving or having recently left foster care or who had been in foster care 40 41 for more than a year after their 16th 42 birthday and who are at-risk of street 43 homelessness or sheltered homelessness 44 provided under the joint project between the state and the city of New York, known 45 46 as the New York New York III supportive 47 housing agreement. No expenditure shall be 48 made until a certificate of allocation has 49 been approved by the director of the budg-50 et with copies to be filed with the chair-51 persons of the senate finance committee

AID TO LOCALITIES 2019-20

1 2	and the assembly ways and means committee.
2 3	The amount appropriated herein may be
	transferred or otherwise made available to
4	the city of New York administration for
5	children's services for services and
6	expenses related to implementing the
7	project.
8	Notwithstanding any inconsistent provision
9	of law, for the period commencing on April
10	1, 2019 and ending March 31, 2020 the
11	commissioner shall not apply any cost of
12	living adjustment for the purpose of
13	establishing rates of payments, contracts
14	or any other form of reimbursement (13929)
15	
16	For services and expenses of the Catholic
17	Family Center in Rochester to establish,
18	operate, and administrate a statewide
19	kinship information, education, program
20	services and referral network (14013) 220,500
21	For additional services and expenses of the
22	Catholic Family Center in Rochester to
23	establish and operate a statewide kinship
24	information and referral network 100,000
25	For services and expenses of a public/
26	private partnership pilot program to fund
27	new and expand existing preventive, early
28	childhood development, and other services
29	to at-risk children, youth and families
30	and such funds shall not be used to
31	supplant other state, local or federal
32	funding. Notwithstanding any other
33	provision of law to the contrary, state
34	funding for the pilot program shall be
35	limited to the amount appropriated herein
36	and shall not constitute more than 65
37	percent of eligible program expenditures,
38	with the remaining 35 percent of program
39	
40	expenditures to be supported with private
40 41	funds. The funds shall be distributed through a competitive process for services
41 42	in an eligible region pursuant to a plan
42 43	prepared by the office of children and
43 44	family services and approved by the direc-
	tor of the budget. Eligible regions are
45 46	the Capital, Central New York, Finger
40 47	Lakes, Long Island, Mid-Hudson, Mohawk
47 48	Lakes, Long Island, Mid-Hudson, Monawk Valley, New York City, North Country,
49 50	Southern Tier or Western New York regions
50	(13903) 3,594,000

AID TO LOCALITIES 2019-20

1 For services and expenses associated with 2 sexually exploited children and youth up 3 to age 21. Notwithstanding any other 4 provision of law, the state's liability 5 under subdivision 5 of section 447-b of the social services law shall be limited б 7 to the amount appropriated herein 3,000,000 For services and expenses related to the 8 9 settlement house program. Funded programs 10 shall submit information regarding outcome 11 based measures that demonstrate quality of 12 services provided and program effectiveness to the office in a form and manner 13 14 and at such times as required by the 15 office 2,450,000 16 For services and expenses of 2-1-1 New York, 17 including funding to qualified regional 18 collaborators 1,250,000 19 For services and expenses of Morrisville 20 Auxiliary of State University College of 21 Agriculture and technology at Morrisville, 22 NY for the American Legion Boys State 23 Program 150,000 24 For services and expenses of American-Legion 25 Girls State Program 150,000 26 For services and expenses of Arab American 27 Family Resource Center 100,000 28 For services and expenses of Asian American Legal Defense 100,000 29 30 For services and expenses of Asian Americans 31 for Equality 100,000 32 For services and expenses of Association of 33 New York State Youth Bureaus 250,000 34 For services and expenses of Boys and Girls 35 Club of Harlem 175,000 36 For services and expenses of Campaign 37 Against Hunger 60,000 38 For services and expenses of Center for 39 Elder Law and Justice 125,000 40 For services and expenses of Center for 41 Family Representation 100,000 42 For services and expenses of Center for 43 Popular Democracy 200,000 44 For services and expenses of Cheektowaga 45 Boys and Girls Club 100,000 For services and expenses of Chinese Ameri-46 47 can Planning Council 90,000 48 For services and expenses of the Chinese 49 American Planning Council Manhattan Commu-50

AID TO LOCALITIES 2019-20

1	For services and expenses of Churches United
2	For Fair Housing 150,000
3	For services and expenses of the Chinese
4	American Planning Council
5	For services and expenses of Citizens
6	Committee for New York City 200,000
7	For services and expenses of Citizens
8	Committee for New York City 200,000
9	For services and expenses of Cohoes Communi-
10	ty Center 300,000
11	For services and expenses of Common Point
12	Queens 135,000
13	For services and expenses of Community Voic-
14	es for Youth and Families of Long Island 1,500,000
15	For services and expenses of Cooper Square
16	Community Development Committee
17	For services and expenses of East Flatbush
18	Village 50,000
19	For services and expenses of Ecuadorian
20	Civic Committee of New York 50,000
21	For services and expenses of Edwin Gould
22	Service for Children and Families
23	For services and expenses of Family Justice
24	Center of Erie County 100,000
25	For services and expenses of Federation of
26	Italian American Organizations
27	For services and expenses of Fresh Air Fund 1,000,000
28	For services and expenses of Fortune Society
29	Freedom Commons 100,000
30	For services and expenses of Gantry Parents
31	Association 30,000
32	For services and expenses of Gateway Youth
33	Outreach 90,000
34	For services and expenses of Harlem Arts
35	Alliance - Harlem Week 125,000
36	For services and expenses of Greater Ridge-
37	wood Youth Council 90,000
38	For services and expenses of Hartley House
39	Inc 40,000
40	For services and expenses of Hispanic Feder-
41	ation 200,000
42	For services and expenses of Jewish Board 100,000
43	For services and expenses of Jewish Child
44	Care Association 100,000
45	For services and expenses of Junior Achieve-
46	ment of NY 250,000
47 48	For services and expenses of Korean Communi-
	ty Services of Metropolitan New York 10,000
49 50	For services and expenses of Legal Services
50	of the Hudson Valley 400,000

AID TO LOCALITIES 2019-20

1	For services and expenses of La Liga, the
2	Spanish Action League of Onondaga County 90,000
3	For services and expenses of Long Beach
4	Christmas Angel 50,000
5	For services and expenses of Long Island
б	Youth Foundation 180,000
7	For services and expenses of Long Island
8	Pre-Kindergarten Technical Assistance
9	Center 250,000
10	For services and expenses of Make the Road
11	New York 90,000
12	For services and expenses of Martin Luther
13	King Multi-Purpose Center 100,000
14	For services and expenses of Metropolitan
15	New York Coordinating Council on Jewish
16	Poverty
17	For services and expenses of Mind Builders
18	Creative Arts Center
19	For services and expenses of New Alterna-
20	tives for Children 400,000
21	For services and expenses of New York State
22	Coalition Against Domestic Violence 150,000
22 23	For services and expenses of NYPD Youth
23 24	
	Explorers Program 100,000
25	For services and expenses of New York State
26	Alliance of Boys and Girls Club 750,000
27	For services and expenses of New York State
28	YMCA Foundation 400,000
29	For services and expenses of One Stop Rich-
30	mond Hill Community Center 35,000
31	For services and expenses of Oneida County
32	Youth Bureau 150,000
33	For services and expenses of Opportunities
34	for a Better Tomorrow 150,000
35	For services and expenses of Orange County
36	Safe Homes Project, Inc 60,000
37	For services and expenses of Ossining Chil-
38	dren's Center 75,000
39	For services and expenses of Pelham Together 20,000 $$
40	For services and expenses of St. Luke's
41	Community Food Program
42	For services and expenses of St. Nicholas
43	Chess 4 Kids, Inc 10,000
44	For services and expenses of Tri Community
45	Youth Agency 100,000
46	For services and expenses of United Jewish
47	Organizations of Williamsburg 125,000
48	For services and expenses of Urban Upbound 200,000
49	For services and expenses of Weeksville
50	Heritage Center 25,000

AID TO LOCALITIES 2019-20

1	For services and expenses of West Indian
2	American Day Carnival Association 125,000
3	For services and expenses of Westchester
4	County Youth Bureau 225,000
5	For services and expenses of Woodside on the
б	Move 180,000
7	For services and expenses of YMCA of Greater
8	NY - Bedford Stuyvesant YMCA 100,000
9	For services and expenses of YouthBuild
10	Schenectady 50,000
11	For services and expenses of Youth Theatre
12	Interactions, Inc 100,000
13	For services and expenses of The NEW Pride
14	Agenda Inc 50,000
15	For services and expenses of Pathways 2
16	Apprenticeship 100,000
17	For services and expenses of Rockville
18	Centre Hispanic Brotherhood 60,000
19	For services and expenses of Urban Upbound 100,000
20	
21	Program account subtotal 1,606,755,450
22	

23 Special Revenue Funds - Federal24 Federal Health and Human Services Fund

25 Social Services Block Grant Account - 25182

26 For services and expenses for supportive 27 social services provided pursuant to title 28 XX of the federal social security act. 29 Notwithstanding any other provision of 30 law, the moneys hereby appropriated shall 31 be apportioned by the office of children and family services to local social 32 services districts, to reimburse local 33 34 district expenditures for supportive 35 services and training subject to the 36 approval of the director of the budget; provided, however, that reimbursement to 37 social services districts for eligible 38 39 expenditures for services incurred during 40 a particular federal fiscal year will be 41 limited to expenditures claimed by March 42 31 of the following year. 43 Notwithstanding any other provision of law,

of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of

AID TO LOCALITIES 2019-20

1 expenditures for the provision and administration of adult protective services, 2 residential services for victims of domes-3 4 tic violence who are not in receipt of 5 public assistance during the time the б victims were residing in residential 7 programs for victims of domestic violence, 8 and nonresidential services for victims of 9 domestic violence, pursuant to an allo-10 cation plan developed by the office and 11 submitted for approval by the division of 12 the budget no later than 60 days following enactment of this chapter, based on each 13 district's claims for such costs and any 14 15 other factors as identified in the allo-16 cation plan, adjusted by applicable cost 17 allocation methodology and net of any 18 retroactive payments for the 12 month period ending June 30, 2018 that are 19 20 submitted on or before January 2, 2019; 21 provided, however, that if the office 22 determines that the total amount of a social services district's claims for such 23 services which could be reimbursed from 24 25 these funds is less than the amount allo-26 cated to the district for such claims, the office may, subject to approval by the 27 28 director of the budget, reallocate the unused funds to other social services 29 30 districts with eligible claims that exceed 31 their allocation. 32 Funds appropriated herein shall be available 33 for aid to municipalities and for payments

to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

39 The funds hereby appropriated are to be 40 available for payment of state aid hereto-41 fore accrued or hereafter to accrue to 42 municipalities. Subject to the approval of 43 the director of the budget, such funds 44 hereby appropriated shall be available to 45 the office net of disallowances, refunds, reimbursements, and credits. 46

47 Notwithstanding any inconsistent provision
48 of law, the amount herein appropriated may
49 be transferred to any other appropriation
50 within the office of children and family
51 services and/or the office of temporary

AID TO LOCALITIES 2019-20

1 and disability assistance and/or suballo-2 cated to the office of temporary and disa-3 bility assistance for the purpose of 4 paying local social services districts' 5 costs of the above program and may be increased or decreased by interchange with б 7 any other appropriation or with any other item or items within the amounts appropri-8 9 ated within the office of children and family services general fund - local 10 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee. 18 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 19 20 the social services law, or payments of 21 federal funds otherwise due to the local 22 social services districts for programs provided under the federal social security 23 act or the federal food stamp act, funds 24 herein appropriated, in amounts certified 25 26 by the state comptroller or the state 27 commissioner of health as due from local 28 social services districts each month as 29 their share of payments made pursuant to section 367-b of the social services law 30 31 may be set aside by the state comptroller 32 in an interest bearing account with such 33 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 34 35 36 section 367-b of the social services law 37 pursuant to an estimate provided by the commissioner of health of each local 38 social services district's share of 39 40 payments made pursuant to section 367-b of 41 the social services law (13985) 150,000,000 42 _____ 43 Program account subtotal 150,000,000 44 45

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund
47 Title IV-a, IV-b, IV-e Account - 25175

48 For services and expenses for the foster 49 care and adoption assistance program, and

AID TO LOCALITIES 2019-20

1 the kinship quardianship assistance 2 program, including related administrative 3 expenses, and for services and expenses 4 for child welfare and family preservation 5 services provided and family support pursuant to title IV-a, subparts 1 and 2 б 7 of title IV-b and title IV-e of the federsocial security act including the 8 al 9 federal share of costs incurred implement-10 ing the federal adoption and safe families 11 act of 1997 (P.L. 105-89); provided, 12 however, that reimbursement to social services districts for eligible expendi-13 14 tures for services other than the foster 15 care and adoption assistance program, and 16 the kinship quardianship assistance 17 program incurred during a particular federal fiscal year will be limited to 18 expenditures claimed by March 31 of the 19 20 following year. Notwithstanding any other provision of law 21 22 to the contrary, any adoption incentive 23 payments received pursuant to section 473A 24 of the federal social security act shall 25 be distributed by the office of children 26 and family services in a manner as deter-27 mined by such office for eligible services 28 and expenditures. 29 Notwithstanding any other provision of law to the contrary, the definition of "abused 30 31 child" contained in section 1012 of the 32 family court act shall be deemed to 33 include any child whose parent or person 34 legally responsible for their care permits

35 or encourages such child engage in any 36 act, or commits or allows to be committed 37 against such child any offense, that would render such child either a victim of "sex 38 trafficking" or a victim of "severe forms 39 40 of trafficking in persons" pursuant to 22 41 U.S.C. 7102 as enacted by P.L. 106-386, or 42 any successor federal statute.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state

AID TO LOCALITIES 2019-20

1 commissioner of health as due from local 2 social services districts each month as their share of payments made pursuant to 3 4 section 367-b of the social services law 5 may be set aside by the state comptroller in an interest-bearing account with such б 7 interest accruing to the credit of the locality in order to ensure the orderly 8 9 and prompt payment of providers under 10 section 367-b of the social services law 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law. 16 Funds appropriated herein shall be available 17 for aid to municipalities and for payments 18 to the federal government for expenditures 19 made pursuant to the social services law 20 and the state plan for individual and 21 family grant program under the disaster relief act of 1974. 22 23 Such funds are to be available for payment of aid heretofore accrued or hereafter to 24 accrue to municipalities. Subject to the 25 26 approval of the director of the budget, 27 such funds shall be available to the 28 office net of disallowances, refunds, 29 reimbursements, and credits. Notwithstanding any inconsistent provision 30 of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family services and/or the office of temporary 34 35 and disability assistance and/or suballocated to the office of temporary and disa-36 37 bility assistance for the purpose of paying local social services districts' 38 costs of the above program and may be 39 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 family services general fund local assistance account with the approval of the director of the budget who shall file 45 46 47 such approval with the department of audit and control and copies thereof with the 48 chairman of the senate finance committee 49 50 and the chairman of the assembly ways and 51 means committee (13955) 868,900,000 426

DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2019-20 _____ Program account subtotal 868,900,000 Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 _____ Program fund subtotal 3,459,000 _____ Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082 25 For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 _____ Program account subtotal 10,000,000 _____ _____ General Fund Local Assistance Account - 10000

For services and expenses of Helen Keller 38 services for the Blind 50,000 39 40 _____ 41 Program account subtotal 50,000 42 -----

43 Special Revenue Funds - Federal

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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES AID TO LOCALITIES 2019-20 1 Federal Education Fund Rehabilitation Services/Supported Employment Account -2 3 25213 For services and expenses related to the New 4 York state commission for the blind 5 including transfer or suballocation to the б 7 state education department (13953) 350,000 _____ 8 TRAINING AND DEVELOPMENT PROGRAM 4,815,800 9 10 General Fund 11 12 Local Assistance Account - 10000 13 For state reimbursement to local social services districts for training expenses 14 associated with title IV-a, title IV-e, 15 16 title IV-d, title IV-f and title XIX of 17 the federal social security act or their 18 successor titles and programs. 19 Funds appropriated herein shall be available for aid to municipalities and for payments 20 to the federal government for expenditures 21 22 made pursuant to the social services law 23 and the state plan for individual and family grant program under the disaster 24 25 relief act of 1974. 26 Such funds are to be available for payment 27 of aid heretofore accrued or hereafter to 28 accrue to municipalities. Subject to the 29 approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, 30 31 reimbursements, and credits. 32 33 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 34 be transferred to any other appropriation 35 36 and/or suballocated to any other agency 37 for the purpose of paying local social 38 services district cost or may be increased 39 or decreased by interchange with any other 40 appropriation or with any other item or items within the amounts appropriated 41 42 within the office of children and family 43 services - local assistance account with 44 the approval of the director of the budget 45 who shall file such approval with the 46 department of audit and control and copies

thereof with the chairman of the senate

47

AID TO LOCALITIES 2019-20

finance committee and the chairman of the 1 2 assembly ways and means committee. 3 The amount appropriated herein, as may be adjusted by transfer of general fund 4 5 moneys for administration of child б welfare, training and development, public 7 assistance, and food stamp programs appropriated in the office of children and 8 9 family services and the office of tempo-10 rary and disability assistance, shall constitute total state reimbursement for 11 all local training programs in state 12 fiscal year 2019-20 (13984) 4,815,800 13 14

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CHILD CARE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 The money hereby appropriated is to be available for payment of state 6 aid heretofore accrued or hereafter to accrue to municipalities. 7 Subject to the approval of the director of the budget, the money 8 hereby appropriated shall be available to the office net of disal-9 lowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments 11 authorized by the social services law, or payments of federal funds 12 otherwise due to the local social services districts for programs 13 provided under the federal social security act or the federal food 14 stamp act, funds herein appropriated, in amounts certified by the 15 state commissioner or the state commissioner of health as due from 16 local social services districts each month as their share of 17 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 18 19 account with such interest accruing to the credit of the locality in 20 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 21 22 23 district's share of payments made pursuant to section 367-b of the 24 social services law.

25 Notwithstanding any inconsistent provision of law, the amount herein 26 appropriated may be transferred to any other appropriation within 27 the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 30 31 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 34 general fund - local assistance account with the approval of the 35 director of the budget who shall file such approval with the depart-36 ment of audit and control and copies thereof with the chairman of 37 the senate finance committee and the chairman of the assembly ways 38 and means committee.

39 Notwithstanding any other provision of law, the money hereby appropri-40 ated, in combination with the money appropriated in federal block 41 grant, federal day care account, including any funds transferred or 42 suballocated by the office of temporary and disability assistance 43 special revenue funds - federal / aid to localities federal health 44 and human services fund federal temporary assistance to needy fami-45 lies block grant funds at the request of local social services 46 districts and, upon approval of the director of the budget, transfer 47 of federal temporary assistance for needy families block grant funds 48 made available from the New York works compliance fund program or 49 otherwise specifically appropriated therefor, shall constitute the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 state block grant for child care. The money hereby appropriated is 2 to be available to social services districts for child care assist-3 ance pursuant to title 5-C of article 6 of the social services law 4 and shall be apportioned among the social services districts by the 5 office according to an allocation plan developed by the office and б submitted to the director of the budget for approval within 60 days 7 of enactment of the budget. A district's block grant allocation, 8 including any funds the office of temporary and disability assist-9 ance transfers from a district's flexible fund for family services 10 allocation to the state block grant for child care at the district's 11 request, for a particular federal fiscal year is available only for 12 child care assistance expenditures made during that federal fiscal 13 year and which are claimed by March 31 of the year immediately 14 following the end of that federal fiscal year. Notwithstanding any 15 other provision of law, any claims for child care assistance made by 16 a social services district for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and 18 19 training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. 20 21 A social services district shall expend its allocation from the block 22 grant in accordance with the applicable provisions in federal law 23 and regulations relating to the federal funds included in the state 24 block grant for child care and the regulations of the office of 25 children and family services. Notwithstanding any other provision of 26 law, each district's claims submitted under the state block grant 27 for child care will be processed in a manner that maximizes the 28 availability of federal funds and ensures that the district meets 29 its maintenance of effort requirement in each applicable federal 30 fiscal year (13907) ... 285,827,700 (re. \$213,526,000) 31 For services and expenses of a program to increase participation of 32 afterschool, daycare, or other out-of-school care providers who are 33 eligible to participate in the child and adult care food program. 34 Methods of increasing participation shall include but not be limited 35 to outreach and technical assistance provided that such funds shall 36 be awarded to nonprofit organizations through a competitive process 37 and provided further that such funds may be transferred or suballo-38 cated to any state agency to accomplish the intent of this appropri-39 ation (13926) ... 250,000 (re. \$250,000) For services and expenses of the united federation of teachers to 40 41 provide professional development to child care providers including 42 but not necessarily limited to licensed group family day care home, 43 registered family day care home and legally-exempt providers located 44 in the city of New York, to meet existing training requirements and 45 to enhance the development of such providers (14033) 46 47 For services and expenses of the united federation of teachers to 48 establish and operate a quality grant program for child care provid-49 ers which may include licensed group family day care home providers, 50 registered family day care home providers and legally-exempt provid-

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1 ers located in the city of New York (14052) 2 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be б limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 1,500,000 (re. \$1,500,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 18 however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) 24 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The adminis-34 35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the local social services district where the recipient families reside 39 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reim-48 bursed at the actual cost of care up to the applicable market rate 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 51 making the subsidy payment. Up to ten percent of funds available for

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1 this purpose shall be made available to the Consortium for Worker 2 Education, or other designated administrator, to administer and to 3 implement a plan approved by the office of children and family 4 services for this pilot program. This administrator shall prepare 5 and submit to the office of children and family services, the chairs б of the senate committee on social services, the senate committee on 7 children and families, the senate committee on labor, the chairs of 8 the assembly committee on children and families, the assembly 9 committee on social services, and the assembly committee on labor a 10 report on the pilot program with recommendations. Such report shall 11 include available information regarding the pilot program or partic-12 ipants in the pilot program, including but not limited to: the 13 number of income eligible children of working parents with income 14 greater than 200 percent but at or less than 275 percent of the 15 federal poverty level, the ages of the children served by the 16 program, the number of families served by the program who are in 17 receipt of family assistance, the factors that parents considered 18 when searching for child care, the factors that barred the families' 19 access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a 20 21 child care subsidy pursuant to this program who choose to use such 22 subsidy for regulated child care, and the number of families who 23 receive a child care subsidy pursuant to this program who choose to 24 use such subsidy to receive child care services provided by a legal-25 ly exempt provider. Such report shall be submitted by the program 26 administrator, on or before November 1, 2018, provided that if such 27 report is not received by November 30, 2018, reimbursement for 28 administrative costs shall be either reduced or withheld, and fail-29 ure of an administrator to submit a timely report may jeopardize 30 such administrator's program from receiving funding in future years. 31 The administrator for this pilot program shall submit bimonthly 32 reports to the office of children and family services, the local 33 social services district, the administration for children's 34 services, and the legislature. Each bi-monthly report shall provide 35 without benefit of personal identifying information, the pilot 36 program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required 37 by the office of children and family services. Further, the office 38 39 of children and family services shall provide technical assistance 40 to the pilot program to assist with program administration and time-41 ly coordination of the bi-monthly claiming process. Notwithstanding 42 any other provision of law, this pilot program maintained herein may 43 be terminated if the administrator for such program mismanages such 44 program, by engaging in actions including but not limited to, 45 improper use of funds, providing for child care subsidies in excess 46 of the amount the subsidy funding appropriated herein can support, 47 and failing to submit claims for reimbursement in a timely fashion 48 (15209) ... 500,000 (re. \$500,000) 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care

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1 account to operate and support enrollment in the child care facili-2 tated enrollment pilot program to expand access to child care subsi-3 dies for working families who live or are employed in Onondaga coun-4 tv with income up to 275 percent of the federal poverty level as 5 provided to the NYS AFL-CIO Workforce Development Institute to б administer and to implement a plan approved by the office of chil-7 dren and family services. The administrative cost, including the 8 cost of the development of the evaluation of the pilot program shall 9 not exceed ten percent of the funds available for the purpose. The 10 remaining portion of the funds shall be allocated to the office of 11 children and family services to the local social services district 12 where the recipient families reside as determined by the project 13 administrator based on projected need and cost of providing child 14 care subsidies payment to working families enrolled through the 15 pilot initiative, provided however the local social services 16 district shall not reimburse subsidy payment in excess of the amount 17 the subsidy funding appropriated herein can support and the applica-18 ble local social services district shall not be required to approve 19 or pay for subsidies not funded herein. Child care subsidies paid on 20 behalf of eligible families shall be reimbursed at the actual cost 21 of care up to the applicable market rate for the district in which 22 the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up 23 24 to ten percent of funds available for this purpose shall be made 25 available to the NYS AFL-CIO Workforce Development Institute, or 26 other designated administrator, to administer and to implement a 27 plan approved by the office of children and family services for this 28 pilot program. This administrator shall prepare and submit to the 29 office of children and family services, the chairs of the senate 30 committee on social services, the senate committee on children and 31 families, the senate committee on labor, the chairs of the assembly 32 committee on children and families, the assembly committee on social 33 services, and the assembly committee on labor a report on the pilot 34 program with recommendations. Such report shall include available 35 information regarding the pilot program or participants in the pilot 36 program, including but not limited to: the number of income eligible 37 children of working parents with income greater than 200 percent but 38 at or less than 275 percent of the federal poverty level, the ages 39 of the children served by the program, the number of families served 40 by the program who are in receipt of family assistance, the factors 41 that parents considered when searching for child care, the factors 42 that barred the families' access to child care assistance prior to 43 their enrollment in the facilitated enrollment program, the number 44 of families who receive a child care subsidy pursuant to this 45 program who choose to use such subsidy for regulated child care, and 46 the number of families who receive a child care subsidy pursuant to 47 this program who choose to use such subsidy to receive child care 48 services provided by a legally exempt provider. Such report shall be 49 submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 50 51 2018, reimbursement for administrative costs shall be either reduced

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1 or withheld, and failure of an administrator to submit a timely 2 report may jeopardize such administrator's program from receiving 3 funding in future years. The administrator for this pilot program 4 shall submit bi-monthly reports to the office of children and family 5 services, the local social services district, the administration for б children's services, and the legislature. Each bi-monthly report 7 shall provide without benefit of personal identifying information, 8 the pilot program's current enrollment level, amount of the child's 9 subsidy, co-payment levels, and any other information as needed or 10 required by the office of children and family services. Further, the 11 office of children and family services shall provide technical 12 assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. 13 14 Notwithstanding any other provision of law, this pilot program main-15 tained herein may be terminated if the administrator for such 16 program mismanages such program, by engaging in actions including 17 but not limited to, improper use of funds, providing for child care 18 subsidies in excess of the amount the subsidy funding appropriated 19 herein can support, and failing to submit claims for reimbursement 20 in a timely fashion (13946) 21 500,000 (re. \$475,000) 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health 24 and human services fund, local assistance account, federal day care 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot program to expand access to child care subsi-27 dies for working families who live or are employed in Erie county 28 with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 29 30 administer and to implement a plan approved by the office of chil-31 dren and family services. The administrative cost, including the 32 cost of the development of the evaluation of the pilot program shall 33 not exceed ten percent of the funds available for the purpose. The 34 remaining portion of the funds shall be allocated to the office of 35 children and family services to the local social services district 36 where the recipient families reside as determined by the project administrator based on projected need and cost of providing child 37 38 care subsidies payment to working families enrolled through the initiative, provided however the local social services 39 pilot 40 district shall not reimburse subsidy payment in excess of the amount 41 the subsidy funding appropriated herein can support and the applica-42 ble local social services district shall not be required to approve 43 or pay for subsidies not funded herein. Child care subsidies paid on 44 behalf of eligible families shall be reimbursed at the actual cost 45 of care up to the applicable market rate for the district in which 46 the child care is provided and in accordance with the fee schedule 47 of the local social services district making the subsidy payment. Up 48 to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or 49 other designated administrator, to administer and to implement a 50 51 plan approved by the office of children and family services for this

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1 pilot program. This administrator shall prepare and submit to the 2 office of children and family services, the chairs of the senate 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social б services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 12 by the program who are in receipt of family assistance, the factors 13 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 23 24 2018, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report 31 shall provide without benefit of personal identifying information, 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-38 tained herein may be terminated if the administrator for such 39 program mismanages such program, by engaging in actions including 40 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated 43 herein can support, and failing to submit claims for reimbursement 44 in a timely fashion (15210) 45 500,000 (re. \$475,000)

46 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program to increase participation of
afterschool, daycare, or other out-of-school care providers who are
eligible to participate in the child and adult care food program.
Methods of increasing participation shall include but not be limited

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1 to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 (re. \$188,000) б For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) 12 For services and expenses of the united federation of teachers to 13 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) 18 19 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 20 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 2,195,302 (re. \$2,195,302) 31 For services and expenses of the civil service employees association, 32 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 33 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 36 ation, the funds may be made available to CSEA Workers' Opportunity 37 Resources and Knowledge Institute (CSEA WORK Institute), or other 38 administrator designated by the union to administer and implement the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 39 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-45 46 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 47 275 percent of the federal poverty level as provided to the Consor-48 tium for Worker Education to administer and to implement a plan 49 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-50 51 ation of the pilot program shall not exceed ten percent of the funds

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1 available for the purpose. The remaining portion of the funds shall 2 be allocated to the office of children and family services to the 3 local social services district where the recipient families reside 4 as determined by the project administrator based on projected need 5 and cost of providing child care subsidies payment to working famiб lies enrolled through the pilot initiative, provided however the 7 local social services district shall not reimburse subsidy payment 8 in excess of the amount the subsidy funding appropriated herein can 9 support and the applicable local social services district shall not 10 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be 11 reimbursed at the actual cost of care up to the applicable market 12 rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 13 14 15 district making the subsidy payment. Up to ten percent of funds 16 available for this purpose shall be made available to the Consortium 17 for Worker Education, or other designated administrator, to adminis-18 and to implement a plan approved by the office of children and ter 19 family services for this pilot program. This administrator shall 20 prepare and submit to the office of children and family services, 21 the chairs of the senate committee on social services, the senate 22 committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the 23 24 assembly committee on social services, and the assembly committee on 25 labor a report on the pilot program with recommendations. Such 26 report shall include available information regarding the pilot 27 program or participants in the pilot program, including but not 28 limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 29 30 percent of the federal poverty level, the ages of the children 31 served by the program, the number of families served by the program 32 who are in receipt of family assistance, the factors that parents 33 considered when searching for child care, the factors that barred 34 the families' access to child care assistance prior to their enroll-35 ment in the facilitated enrollment program, the number of families 36 who receive a child care subsidy pursuant to this program who choose 37 to use such subsidy for regulated child care, and the number of 38 families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services 39 40 provided by a legally exempt provider. Such report shall be submit-41 ted by the program administrator, on or before November 1, 2017, 42 provided that if such report is not received by November 30, 2017, 43 reimbursement for administrative costs shall be either reduced or 44 withheld, and failure of an administrator to submit a timely report 45 may jeopardize such administrator's program from receiving funding 46 The administrator for this pilot program shall in future years. 47 submit bimonthly reports to the office of children and family 48 services, the local social services district, the administration for 49 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 50 51 the pilot program's current enrollment level, amount of the child's

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1 subsidy, co-payment levels, and any other information as needed or 2 required by the office of children and family services. Further, the 3 office of children and family services shall provide technical 4 assistance to the pilot program to assist with program adminis-5 tration and timely coordination of the bi-monthly claiming process. б Notwithstanding any other provision of law, this pilot program main-7 tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 8 9 but not limited to, improper use of funds, providing for child care 10 subsidies in excess of the amount the subsidy funding appropriated 11 herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$450,000) 12 Notwithstanding any inconsistent provision of law, the funds appropri-13 14 ated herein shall be available for transfer to the federal health 15 and human services fund, local assistance account, federal day care 16 account to operate and support enrollment in the child care facili-17 tated enrollment pilot program to expand access to child care subsi-18 dies for working families who live or are employed in Onondaga coun-19 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 20 21 administer and to implement a plan approved by the office of chil-22 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 23 24 not exceed ten percent of the funds available for the purpose. The 25 remaining portion of the funds shall be allocated to the office of 26 children and family services to the local social services district where the recipient families reside as determined by the project 27 28 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services 29 30 31 district shall not reimburse subsidy payment in excess of the amount 32 the subsidy funding appropriated herein can support and the applica-33 ble local social services district shall not be required to approve 34 or pay for subsidies not funded herein. Child care subsidies paid on 35 behalf of eligible families shall be reimbursed at the actual cost 36 of care up to the applicable market rate for the district in which 37 the child care is provided and in accordance with the fee schedule 38 of the local social services district making the subsidy payment. 39 Up to ten percent of funds available for this purpose shall be made 40 available to the NYS AFL-CIO Workforce Development Institute, or 41 other designated administrator, to administer and to implement a 42 plan approved by the office of children and family services for this 43 pilot program. This administrator shall prepare and submit to the 44 office of children and family services, the chairs of the senate 45 committee on social services, the senate committee on children and 46 families, the senate committee on labor, the chairs of the assembly 47 committee on children and families, the assembly committee on social 48 services, and the assembly committee on labor a report on the pilot 49 program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot 50 51 program, including but not limited to: the number of income eligible

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1 children of working parents with income greater than 200 percent but 2 at or less than 275 percent of the federal poverty level, the ages 3 of the children served by the program, the number of families served 4 by the program who are in receipt of family assistance, the factors 5 that parents considered when searching for child care, the factors б that barred the families' access to child care assistance prior to 7 their enrollment in the facilitated enrollment program, the number 8 families who receive a child care subsidy pursuant to this of 9 program who choose to use such subsidy for regulated child care, and 10 the number of families who receive a child care subsidy pursuant to 11 this program who choose to use such subsidy to receive child care 12 services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 13 14 2017, provided that if such report is not received by November 30, 15 2017, reimbursement for administrative costs shall be either reduced 16 or withheld, and failure of an administrator to submit a timely 17 report may jeopardize such administrator's program from receiving 18 funding in future years. The administrator for this pilot program 19 shall submit bi-monthly reports to the office of children and family 20 services, the local social services district, the administration for 21 children's services, and the legislature. Each bi-monthly report 22 shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's 23 24 subsidy, co-payment levels, and any other information as needed or 25 required by the office of children and family services. Further, the 26 office of children and family services shall provide technical 27 assistance to the pilot program to assist with program adminis-28 tration and timely coordination of the bi-monthly claiming process. 29 Notwithstanding any other provision of law, this pilot program main-30 tained herein may be terminated if the administrator for such 31 program mismanages such program, by engaging in actions including 32 but not limited to, improper use of funds, providing for child care 33 subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement 34 35 in a timely fashion (13946) ... 500,000 (re. \$350,000) 36 Notwithstanding any inconsistent provision of law, the funds appropri-37 ated herein shall be available for transfer to the federal health 38 and human services fund, local assistance account, federal day care 39 account to operate and support enrollment in the child care facili-40 tated enrollment pilot program to expand access to child care subsi-41 dies for working families who live or are employed in Erie county 42 with income up to 275 percent of the federal poverty level as 43 provided to the NYS AFL-CIO Workforce Development Institute to 44 administer and to implement a plan approved by the office of chil-45 dren and family services. The administrative cost, including the 46 cost of the development of the evaluation of the pilot program shall 47 not exceed ten percent of the funds available for the purpose. The 48 remaining portion of the funds shall be allocated to the office of 49 children and family services to the local social services district where the recipient families reside as determined by the project 50 51 administrator based on projected need and cost of providing child

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1 care subsidies payment to working families enrolled through the initiative, provided however the local social services 2 pilot 3 district shall not reimburse subsidy payment in excess of the amount 4 the subsidy funding appropriated herein can support and the applica-5 ble local social services district shall not be required to approve б or pay for subsidies not funded herein. Child care subsidies paid on 7 behalf of eligible families shall be reimbursed at the actual cost 8 care up to the applicable market rate for the district in which of 9 the child care is provided and in accordance with the fee schedule 10 the local social services district making the subsidy payment. of 11 Up to ten percent of funds available for this purpose shall be made 12 available to the NYS AFL-CIO Workforce Development Institute, or 13 other designated administrator, to administer and to implement a 14 plan approved by the office of children and family services for this 15 pilot program. This administrator shall prepare and submit to the 16 office of children and family services, the chairs of the senate 17 committee on social services, the senate committee on children and 18 families, the senate committee on labor, the chairs of the assembly 19 committee on children and families, the assembly committee on social 20 services, and the assembly committee on labor a report on the pilot 21 program with recommendations. Such report shall include available 22 information regarding the pilot program or participants in the pilot 23 program, including but not limited to: the number of income eligible 24 children of working parents with income greater than 200 percent but 25 at or less than 275 percent of the federal poverty level, the ages 26 of the children served by the program, the number of families served 27 by the program who are in receipt of family assistance, the factors 28 that parents considered when searching for child care, the factors 29 that barred the families' access to child care assistance prior to 30 their enrollment in the facilitated enrollment program, the number 31 of families who receive a child care subsidy pursuant to this 32 program who choose to use such subsidy for regulated child care, and 33 the number of families who receive a child care subsidy pursuant to 34 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 35 submitted by the program administrator, on or before November 1, 36 37 2017, provided that if such report is not received by November 30, 38 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely 39 40 report may jeopardize such administrator's program from receiving 41 funding in future years. The administrator for this pilot program 42 shall submit bi-monthly reports to the office of children and family 43 services, the local social services district, the administration for 44 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 45 46 the pilot program's current enrollment level, amount of the child's 47 subsidy, co-payment levels, and any other information as needed or 48 required by the office of children and family services. Further, the 49 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-50 51 tration and timely coordination of the bi-monthly claiming process.

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Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$343,000)

7 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the united federation of teachers to 10 provide professional development to child care providers including but not necessarily limited to licensed group family day care home, 11 12 registered family day care home and legally-exempt providers located 13 in the city of New York, to meet existing training requirements and 14 to enhance the development of such providers (14033) 15 2,500,000 (re. \$111,000) 16 For services and expenses of the united federation of teachers to 17 establish and operate a quality grant program for child care provid-18 ers which may include licensed group family day care home providers, 19 registered family day care home providers and legally-exempt provid-20 ers located in the city of New York (14052) 21 5,000,000 (re. \$2,474,000) 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be 25 limited to, licensed group family day care home, registered family 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 (14034) ... 2,195,302 (re. \$1,676,000) For services and expenses of the civil service employees association, 34 35 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 36 program for licensed group family day care home and registered fami-37 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-38 39 ation, the funds may be made available to CSEA Workers' Opportunity 40 Resources and Knowledge Institute (CSEA WORK Institute), or other 41 administrator designated by the union to administer and implement 42 the program for the union (14032) ... 4,108,375 ... (re. \$1,750,000) 43 Notwithstanding any inconsistent provision of law, the funds appropri-44 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 45 46 account to operate and support enrollment in the child care facili-47 tated enrollment pilot program which expand access to child care 48 subsidies for working families who live or are employed in Manhat-

tan, the Bronx, Brooklyn, Staten Island and Queens with income up to

275 percent of the federal poverty level as provided to the Consor-

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1 tium for Worker Education to administer and to implement a plan 2 approved by the office of children and family services. The adminis-3 trative cost, including the cost of the development of the evalu-4 ation of the pilot program shall not exceed ten percent of the funds 5 available for the purpose. The remaining portion of the funds shall б be allocated to the office of children and family services to the 7 local social services district where the recipient families reside 8 as determined by the project administrator based on projected need 9 and cost of providing child care subsidies payment to working fami-10 lies enrolled through the pilot initiative, provided however the 11 local social services district shall not reimburse subsidy payment 12 in excess of the amount the subsidy funding appropriated herein can 13 support and the applicable local social services district shall not 14 be required to approve or pay for subsidies not funded herein. 15 Child care subsidies paid on behalf of eligible families shall be 16 reimbursed at the actual cost of care up to the applicable market 17 rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services 18 district making the subsidy payment. Up to ten percent of funds 19 20 available for this purpose shall be made available to the Consortium 21 for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and 22 23 family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, 24 25 the chairs of the senate committee on social services, the senate 26 committee on children and families, the senate committee on labor, 27 the chairs of the assembly committee on children and families, the 28 assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. 29 Such 30 report shall include available information regarding the pilot 31 program or participants in the pilot program, including but not 32 limited to: the number of income eligible children of working 33 parents with income greater than 200 percent but at or less than 275 34 percent of the federal poverty level, the ages of the children 35 served by the program, the number of families served by the program 36 who are in receipt of family assistance, the factors that parents 37 considered when searching for child care, the factors that barred 38 the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families 39 40 who receive a child care subsidy pursuant to this program who choose 41 to use such subsidy for regulated child care, and the number of 42 families who receive a child care subsidy pursuant to this program 43 who choose to use such subsidy to receive child care services 44 provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, 45 46 provided that if such report is not received by November 30, 2016, 47 reimbursement for administrative costs shall be either reduced or 48 withheld, and failure of an administrator to submit a timely report 49 may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall 50 51 submit bimonthly reports to the office of children and family

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1 services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 2 3 4 the pilot program's current enrollment level, amount of the child's 5 subsidy, co-payment levels, and any other information as needed or б required by the office of children and family services. Further, the 7 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-8 9 tration and timely coordination of the bi-monthly claiming process. 10 Notwithstanding any other provision of law, this pilot program main-11 tained herein may be terminated if the administrator for such 12 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 13 subsidies in excess of the amount the subsidy funding appropriated 14 15 herein can support, and failing to submit claims for reimbursement 16 in a timely fashion (15209) ... 500,000 (re. \$307,000) 17 Notwithstanding any inconsistent provision of law, the funds appropri-18 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 19 20 account to operate and support enrollment in the child care facili-21 tated enrollment pilot program to expand access to child care subsi-22 dies for working families who live or are employed in Onondaga coun-23 ty with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to 24 25 administer and to implement a plan approved by the office of chil-26 dren and family services. The administrative cost, including the 27 cost of the development of the evaluation of the pilot program shall 28 not exceed ten percent of the funds available for the purpose. The 29 remaining portion of the funds shall be allocated to the office of 30 children and family services to the local social services district 31 where the recipient families reside as determined by the project 32 administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the 33 pilot initiative, provided however the local social 34 services 35 district shall not reimburse subsidy payment in excess of the amount 36 the subsidy funding appropriated herein can support and the applica-37 ble local social services district shall not be required to approve 38 or pay for subsidies not funded herein. Child care subsidies paid on 39 behalf of eligible families shall be reimbursed at the actual cost 40 of care up to the applicable market rate for the district in which 41 the child care is provided and in accordance with the fee schedule 42 the local social services district making the subsidy payment. of 43 Up to ten percent of funds available for this purpose shall be made 44 available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a 45 plan approved by the office of children and family services for this 46 47 pilot program. This administrator shall prepare and submit to the 48 office of children and family services, the chairs of the senate 49 committee on social services, the senate committee on children and 50 families, the senate committee on labor, the chairs of the assembly 51 committee on children and families, the assembly committee on social

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1 services, and the assembly committee on labor a report on the pilot 2 program with recommendations. Such report shall include available 3 information regarding the pilot program or participants in the pilot 4 program, including but not limited to: the number of income eligible 5 children of working parents with income greater than 200 percent but б at or less than 275 percent of the federal poverty level, the ages 7 of the children served by the program, the number of families served 8 by the program who are in receipt of family assistance, the factors 9 that parents considered when searching for child care, the factors 10 that barred the families' access to child care assistance prior to 11 their enrollment in the facilitated enrollment program, the number 12 of families who receive a child care subsidy pursuant to this 13 program who choose to use such subsidy for regulated child care, and 14 the number of families who receive a child care subsidy pursuant to 15 this program who choose to use such subsidy to receive child care 16 services provided by a legally exempt provider. Such report shall be 17 submitted by the program administrator, on or before November 1, 18 2016, provided that if such report is not received by November 30, 19 2016, reimbursement for administrative costs shall be either reduced 20 or withheld, and failure of an administrator to submit a timely 21 report may jeopardize such administrator's program from receiving 22 funding in future years. The administrator for this pilot program 23 shall submit bi-monthly reports to the office of children and family 24 services, the local social services district, the administration for 25 children's services, and the legislature. Each bi-monthly report 26 shall provide without benefit of personal identifying information, 27 the pilot program's current enrollment level, amount of the child's 28 subsidy, co-payment levels, and any other information as needed or 29 required by the office of children and family services. Further, 30 the office of children and family services shall provide technical 31 assistance to the pilot program to assist with program adminis-32 tration and timely coordination of the bi-monthly claiming process. 33 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 34 35 program mismanages such program, by engaging in actions including 36 but not limited to, improper use of funds, providing for child care 37 subsidies in excess of the amount the subsidy funding appropriated 38 herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$336,000) 39 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program to expand access to child care subsi-45 dies for working families who live or are employed in Erie county 46 with income up to 275 percent of the federal poverty level as 47 provided to the NYS AFL-CIO Workforce Development Institute to 48 administer and to implement a plan approved by the office of chil-49 dren and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall 50 51 not exceed ten percent of the funds available for the purpose. The

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1 remaining portion of the funds shall be allocated to the office of 2 children and family services to the local social services district 3 where the recipient families reside as determined by the project 4 administrator based on projected need and cost of providing child 5 care subsidies payment to working families enrolled through the б initiative, provided however the local social services pilot 7 district shall not reimburse subsidy payment in excess of the amount 8 the subsidy funding appropriated herein can support and the applica-9 ble local social services district shall not be required to approve 10 or pay for subsidies not funded herein. Child care subsidies paid on 11 behalf of eligible families shall be reimbursed at the actual cost 12 of care up to the applicable market rate for the district in which 13 the child care is provided and in accordance with the fee schedule 14 of the local social services district making the subsidy payment. 15 Up to ten percent of funds available for this purpose shall be made 16 available to the NYS AFL-CIO Workforce Development Institute, or 17 other designated administrator, to administer and to implement a 18 plan approved by the office of children and family services for this 19 pilot program. This administrator shall prepare and submit to the 20 office of children and family services, the chairs of the senate 21 committee on social services, the senate committee on children and 22 families, the senate committee on labor, the chairs of the assembly 23 committee on children and families, the assembly committee on social 24 services, and the assembly committee on labor a report on the pilot 25 program with recommendations. Such report shall include available 26 information regarding the pilot program or participants in the pilot 27 program, including but not limited to: the number of income eligible 28 children of working parents with income greater than 200 percent but 29 at or less than 275 percent of the federal poverty level, the ages 30 of the children served by the program, the number of families served 31 by the program who are in receipt of family assistance, the factors 32 that parents considered when searching for child care, the factors 33 that barred the families' access to child care assistance prior to 34 their enrollment in the facilitated enrollment program, the number 35 of families who receive a child care subsidy pursuant to this 36 program who choose to use such subsidy for regulated child care, and 37 the number of families who receive a child care subsidy pursuant to 38 this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be 39 40 submitted by the program administrator, on or before November 1, 41 2016, provided that if such report is not received by November 30, 42 2016, reimbursement for administrative costs shall be either reduced 43 or withheld, and failure of an administrator to submit a timely 44 report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program 45 46 shall submit bi-monthly reports to the office of children and family 47 services, the local social services district, the administration for 48 children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, 49 50 the pilot program's current enrollment level, amount of the child's 51 subsidy, co-payment levels, and any other information as needed or

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1 required by the office of children and family services. Further, the 2 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-3 4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program mainб tained herein may be terminated if the administrator for such 7 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 8 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15210) ... 500,000 (re. \$143,000)

12 By chapter 53, section 1, of the laws of 2015:

13 For additional expenses for the expansion of child care assistance 14 programs. Funds shall be distributed to social services districts 15 that agree to use such funds to expand the availability of subsi-16 dized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant 17 other state, federal or local funds for child care subsidies (13900) 18 19 ... 3,481,000 (re. \$63,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt providers located in the city of New York (14052) 24 25 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 33 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015. 39 Of the amounts appropriated herein, not more than \$1,980,600 shall be

40 available for services provided during state fiscal year 2014-15 41 (14034) ... 4,175,900 (re. \$2,017,000) 42 For services and expenses of the civil service employees association, 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered fami-45 ly day care home providers outside the city of New York; provided 46 however, that, pursuant to a request by the civil services associ-47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement 49

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1 the program for the union including the payment of liabilities 2 incurred prior to April 1, 2015. 3 Of the amounts appropriated herein, not more than \$4,108,375 shall be 4 available for services provided during state fiscal year 2014-15 5 (14032) ... 8,216,750 (re. \$1,117,000) б Notwithstanding any inconsistent provision of law, the funds appropri-7 ated herein, shall be available for transfer to the federal health 8 and human services fund, local assistance account, federal day care 9 account to operate and support enrollment in the child care facili-10 tated enrollment pilot program which expand access to child care 11 subsidies for working families who live or are employed within the 12 borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a 13 14 15 plan approved by the office of children and family services. The 16 administrative cost, including the cost of the development of the 17 evaluation of the pilot program shall not exceed ten percent of the 18 funds available for the purpose. The remaining portion of the funds 19 shall be allocated to the office of children and family services to 20 the local social services district where the recipient families 21 reside as determined by the project administrator based on projected 22 need and cost of providing child care subsidies payment to working 23 families enrolled through the pilot initiative, provided however the 24 local social services district shall not reimburse subsidy payment 25 in excess of the amount the subsidy funding appropriated herein can 26 support and the applicable local social services district shall not 27 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be 28 29 reimbursed at the actual cost of care up to the applicable market 30 rate for the district in which the child care is provided and in 31 accordance with the fee schedule of the local social services 32 district making the subsidy payment. Up to ten percent of funds 33 available for this purpose shall be made available to the Consortium 34 for Worker Education, or other designated administrator, to adminis-35 ter and to implement a plan approved by the office of children and 36 family services for this pilot program. This administrator shall 37 prepare and submit to the office of children and family services, 38 the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, 39 40 the chairs of the assembly committee on children and families, the 41 assembly committee on social services, and the assembly committee on 42 labor a report on the pilot program with recommendations. Such 43 report shall include available information regarding the pilot 44 program or participants in the pilot program, including but not limited to: the number of income eligible children of working 45 46 parents with income greater than 200 percent but at or less than 275 47 percent of the federal poverty level, the ages of the children 48 served by the program, the number of families served by the program 49 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 50 51 the families' access to child care assistance prior to their enroll-

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1 ment in the facilitated enrollment program, the number of families 2 who receive a child care subsidy pursuant to this program who choose 3 to use such subsidy for regulated child care, and the number of 4 families who receive a child care subsidy pursuant to this program 5 who choose to use such subsidy to receive child care services б provided by a legally exempt provider. Such report shall be submit-7 ted by the program administrator, on or before November 1, 2015, 8 provided that if such report is not received by November 30, 2015, 9 reimbursement for administrative costs shall be either reduced or 10 withheld, and failure of an administrator to submit a timely report 11 may jeopardize such administrator's program from receiving funding 12 in future years. The administrator for this pilot program shall 13 submit bi-monthly reports to the office of children and family services, the local social services district, the administration for 14 15 children's services, and the legislature. Each bi-monthly report 16 shall provide without benefit of personal identifying information, 17 the pilot program's current enrollment level, amount of the child's 18 subsidy, co-payment levels, and any other information as needed or 19 required by the office of children and family services. Further, the 20 office of children and family services shall provide technical 21 assistance to the pilot program to assist with program adminis-22 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-23 tained herein may be terminated if the administrator for such 24 25 program mismanages such program, by engaging in actions including 26 but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated 27 28 herein can support, and failing to submit claims for reimbursement 29 in a timely fashion (13944) ... 500,000 (re. \$444,000)

30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 31 section 2, of the laws of 2015:

32 Notwithstanding any inconsistent provision of law, the funds appropri-33 ated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 34 35 account to operate and support enrollment in the child care facili-36 tated enrollment pilot program which expand access to child care 37 subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty 38 39 level as provided to the NYS AFL-CIO Workforce Development Institute 40 to administer and to implement a plan approved by the office of 41 children and family services. The administrative cost, including the 42 cost of the development of the evaluation of the pilot program shall 43 not exceed ten percent of the funds available for the purpose. The 44 remaining portion of the funds shall be allocated to the office of 45 children and family services to the local social services district 46 where the recipient families reside as determined by the project 47 administrator based on projected need and cost of providing child 48 care subsidies payment to working families enrolled through the initiative, provided however the local social services 49 pilot 50 district shall not reimburse subsidy payment in excess of the amount

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1 the subsidy funding appropriated herein can support and the applica-2 ble local social services district shall not be required to approve 3 or pay for subsidies not funded herein. Child care subsidies paid on 4 behalf of eligible families shall be reimbursed at the actual cost 5 of care up to the applicable market rate for the district in which б the child care is provided and in accordance with the fee schedule 7 of the local social services district making the subsidy payment. 8 Up to ten percent of funds available for this purpose shall be made 9 available to the NYS AFL-CIO Workforce Development Institute, or 10 other designated administrator, to administer and to implement a 11 plan approved by the office of children and family services for this 12 pilot program. This administrator shall prepare and submit to the 13 office of children and family services, the chairs of the senate 14 committee on social services, the senate committee on children and 15 families, the senate committee on labor, the chairs of the assembly 16 committee on children and families, the assembly committee on social 17 services, and the assembly committee on labor a report on the pilot 18 program with recommendations. Such report shall include available 19 information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible 20 21 children of working parents with income greater than 200 percent but 22 at or less than 275 percent of the federal poverty level, the ages 23 of the children served by the program, the number of families served 24 by the program who are in receipt of family assistance, the factors 25 that parents considered when searching for child care, the factors 26 that barred the families' access to child care assistance prior to 27 their enrollment in the facilitated enrollment program, the number 28 of families who receive a child care subsidy pursuant to this 29 program who choose to use such subsidy for regulated child care, and 30 the number of families who receive a child care subsidy pursuant to 31 this program who choose to use such subsidy to receive child care 32 services provided by a legally exempt provider. Such report shall be 33 submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 34 35 2015, reimbursement for administrative costs shall be either reduced 36 or withheld, and failure of an administrator to submit a timely 37 report may jeopardize such administrator's program from receiving 38 funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family 39 40 services, the local social services district, the administration for 41 children's services, and the legislature. Each bi-monthly report 42 shall provide without benefit of personal identifying information, 43 the pilot program's current enrollment level, amount of the child's 44 subsidy, co-payment levels, and any other information as needed or 45 required by the office of children and family services. Further, the 46 office of children and family services shall provide technical 47 assistance to the pilot program to assist with program adminis-48 tration and timely coordination of the bi-monthly claiming process. 49 Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such 50 51 program mismanages such program, by engaging in actions including

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1 but not limited to, improper use of funds, providing for child care 2 subsidies in excess of the amount the subsidy funding appropriated 3 herein can support, and failing to submit claims for reimbursement 4 in a timely fashion (13946) ... 324,000 (re. \$177,000) 5 By chapter 53, section 1, of the laws of 2014: б For services and expenses of the united federation of teachers to 7 establish and operate a quality grant program for child care provid-8 ers which may include licensed group family day care home providers, 9 registered family day care home providers and legally-exempt provid-10 ers located in the city of New York (14052) 11 1,500,000 (re. \$676,000) By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 12 13 section 1, of the laws of 2012: 14 Notwithstanding any inconsistent provision of law, the funds appropri-15 ated herein shall be available to operate and support enrollment in 16 the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or 17 18 employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 19 Bronx, and in the county of Monroe, with income up to 275 percent of 20 the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 21 22 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the 23 24 county of Monroe, or to a successor administrator designated by the 25 current administration to administer such county's program and to 26 implement a plan approved by the office of children and family 27 services; and up to \$385,500 shall be made available to the Consor-28 tium for Worker Education, Inc., or other designated successor, to 29 administer and to implement a plan approved by the office of chil-30 dren and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program 31 administrator shall prepare and submit to the office of children and 32 33 family services, the chairs of the senate committee on children and 34 families and the senate committee on social services, the chair of 35 the assembly committee on children and families, the chair of the 36 assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on 37 38 labor, an evaluation of the pilot with recommendations for continua-39 tion or dissolution of the program supported by appropriate documen-40 tation. Such evaluation shall include available, information regard-41 ing the pilot programs or participants in the pilot programs, absent 42 identifying information, including but not limited to: the number of 43 income-eligible children of working parents with income greater than 44 percent but at or less than 275 percent of the federal poverty 200 45 level; the ages of the children served by the project, the number of 46 families served by the project who are in receipt of family assist-47 ance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care 48 49 assistance prior to their enrollment in the pilot program, the

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1 number of families who receive a child care subsidy pursuant to this 2 program who choose to use such subsidy for regulated child care, and 3 the number of families who receive a child care subsidy pursuant to 4 this program who choose to use such subsidy to receive child care 5 services provided by a legally exempt provider. Such report shall be б submitted by the applicable project administrator, on or before 7 October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be 8 9 either reduced or withheld, and failure of an administrator to 10 submit a timely report may jeopardize such program's funding in 11 future years. Expenses related to the development of the evaluation 12 of the pilot programs shall be paid from the pilot program's admin-13 istrative set-aside or non-state funds. The remaining portion of the 14 project's funds shall be allocated by the office of children and 15 family services to the local social services districts where the 16 recipient families reside as determined by the project administrator 17 based on projected needs and cost of providing child care subsidy 18 payments to working families enrolled in the child care subsidy 19 program through the pilot initiative, provided however that the 20 office of children and family services shall not reimburse subsidy 21 payments in excess of the amount the subsidy funding appropriated 22 herein can support and the applicable local social services district 23 shall not be required to approve or pay for subsidies not funded 24 herein. The total number of slots for pilot programs located within 25 the city of New York shall not exceed one thousand during fiscal 26 year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is 27 28 less than one thousand slots. The pilot program located in the 29 borough of Queens shall receive one new additional slot for each 30 slot which becomes available through attrition once the total number 31 of filled child care slots reaches less than one thousand. Child 32 care subsidies paid on behalf of eligible families shall be reim-33 bursed at the actual cost of care up to the applicable market rate 34 for the district in which the child care is provided in accordance 35 with the fee schedule of the local social services district making 36 the subsidy payments. Pilot programs are required to submit monthly 37 reports to the office of children and family services, the local 38 social services district, and for programs located in the city of 39 New York, the administration for children's services, and the legis-40 lature. Each monthly report must provide without benefit of personal 41 identifying information, the pilot program's current enrollment 42 level, amount of the child's subsidy, co-payment levels and other 43 information as needed or required by the office of children and 44 family services. Further, the office of children and family services 45 shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly 46 47 claiming process. Notwithstanding any other provision of law, any 48 pilot programs maintained herein may be terminated if the adminis-49 trator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, provid-50 51 ing for child care subsidies in excess of the amount the subsidy

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1 funding appropriated herein can support, and failing to submit 2 claims for reimbursement in a timely fashion (15299) 3 5,460,000 (re. \$819,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund

6 Federal Day Care Account - 25175

7 By chapter 53, section 1, of the laws of 2018:

8 For services and expenses related to the child care block grant.

9 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 10 11 otherwise due to the local social services districts for programs 12 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 13 14 state commissioner or the state commissioner of health as due from 15 local social services districts each month as their share of 16 payments made pursuant to section 367-b of the social services law 17 may be set aside by the state comptroller in an interest-bearing 18 account with such interest accruing to the credit of the locality in 19 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 20 21 22 district's share of payments made pursuant to section 367-b of the 23 social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

34 Notwithstanding any inconsistent provision of law, the amount herein 35 appropriated may be transferred to any other appropriation within 36 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 37 38 39 paying local social services districts' costs of the above program 40 and may be increased or decreased by interchange with any other 41 appropriation or with any other item or items within the amounts 42 appropriated within the office of children and family services 43 general fund - local assistance account or special revenue funds 44 federal/state operations federal day care account with the approval 45 of the director of the budget who shall file such approval with the 46 department of audit and control and copies thereof with the chairman 47 of the senate finance committee and the chairman of the assembly 48 ways and means committee.

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1 Notwithstanding any other provision of law, the money hereby appropri-2 ated including any funds transferred by the office of temporary and 3 disability assistance special revenue funds - federal / aid to 4 localities federal health and human services fund, federal temporary 5 assistance to needy families block grant funds at the request of б local social services districts and, upon approval of the director 7 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works 8 9 compliance fund program or otherwise specifically appropriated 10 therefor, in combination with the money appropriated in the general 11 fund / aid to localities local assistance account, appropriated for 12 the state block grant for child care shall constitute the state 13 block grant for child care.

14 Of the amounts appropriated herein, up to \$216,755,000 of the state 15 block grant for child care may be used for child care assistance 16 pursuant to title 5-C of article 6 of the social services law. The 17 funds that are to be available to social services districts for 18 child care assistance shall be apportioned among the social services 19 districts by the office according to the allocation plan developed 20 by the office and submitted to the director of the budget for 21 approval within 60 days of enactment of the budget. A district's 22 block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund 23 for family services allocation to the state block grant for child 24 25 care at the district's request, for a particular federal fiscal year 26 is available only for child care assistance expenditures made during 27 that federal fiscal year and which are claimed by March 31 of the 28 year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 29 30 care assistance made by a social services district for expenditures 31 made during a particular federal fiscal year, other than claims made 32 under title XX of the federal social security act and under the food 33 stamp employment and training program, shall be counted against the 34 social services district's block grant allocation for that federal 35 fiscal year.

36 A social services district shall expend its allocation from the block 37 grant in accordance with the applicable provisions in federal law 38 and regulations relating to the federal funds included in the state 39 block grant for child care and the regulations of the office of 40 children and family services. Notwithstanding any other provision of 41 law, each district's claims submitted under the state block grant 42 for child care will be processed in a manner that maximizes the 43 availability of federal funds and ensures that the district meets 44 its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the 45 46 amount awarded in federal grant funding.

47 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 48 be available for funding to social services districts for child care 49 assistance should additional health and human services funding be 50 available.

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Of the amounts appropriated herein, up to \$22,034,000 may be available 2 for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be 3 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to б continue existing programs with existing contractors that are satis-7 factorily performing as determined by the office of children and 8 family services, to award new contracts to not-for-profit organiza-9 tions to continue programs where the existing contractors are not 10 satisfactorily performing as determined by the office of children 11 and family services and/or to award new contracts to not-for-profit 12 organizations through a competitive process.

13 Of the amounts appropriated herein, up to \$6,125,000 may be available 14 for services and expenses for the operation and coordination of 15 legally exempt enrollment agencies located in the city of New York. 16 Such funds are to be available pursuant to a plan prepared by the 17 office of children and family services and approved by the director 18 of the budget to continue existing programs with existing contrac-19 tors that are satisfactorily performing as determined by the office 20 of children and family services, to award new contracts to not-for-21 profit organizations to continue programs where the existing 22 contractors are not satisfactorily performing as determined by the 23 office of children and family services and/or to award new contracts 24 to not-for-profit organizations through a competitive process.

25 Of the amounts appropriated herein, up to \$1,100,000 may be available 26 for services and expenses for the operation of infant/toddler 27 resource centers. Such funds are to be available pursuant to a plan 28 prepared by the office of children and family services and approved 29 by the director of the budget to continue existing programs with 30 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 31 32 contracts to not-for-profit organizations to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services and/or to award 35 new contracts to not-for-profit organizations through a competitive 36 process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

39 Of the amounts appropriated herein, up to \$10,240,000 may be available 40 for services and expenses of child care scholarships education and 41 ongoing professional development.

42 Of the amounts appropriated herein, up to \$2,000,000 may be available 43 for services and expenses of the development and maintenance of 44 automated systems in support of licensing and oversight of child day 45 care providers.

46 Of the amounts appropriated herein, up to \$586,000 may be available 47 for services and expenses to make awards through a competitive grant 48 process for start-up expenses and for the promotion of child health 49 and safety, including equipment and minor renovations.

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

- Of the amounts appropriated herein, up to \$2,020,000 may be available
 for services and expenses of subsidy and quality activities at the
 state university of New York including community colleges and state
 operated campuses.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges.
- 12 Of the amounts appropriated herein, up to \$750,000 may be available 13 for suballocation to the department of agriculture and markets for 14 services and expenses of child care services provided to children of 15 migrant workers in programs operated by non-profit organizations 16 under contract with the department of agriculture and markets to 17 provide such care.
- 21 To the extent additional federal funds are made available to the state 22 under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the 23 24 federally required set-aside for infant and toddler activities and 25 to implement the health, safety and quality requirements of the 26 Child Care Development Block Grant Reauthorization Act of 2014, 27 which may include, but not be limited to, increased inspection, 28 background check, professional development and training activities and associated systems and administrative costs; of the amount 29 30 appropriated herein, the remainder shall be used to supplement 31 existing federal, state and local funding to increase access to 32 child care assistance by low income families which shall include at 33 least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the avail-34 35 ability of subsidized child care; and may also include implementing 36 the new market-related payment rates established pursuant to a 37 market rate survey that will be effective on or about October 1, 38 2018 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of 39 40 law, the amount herein appropriated may be transferred to any other 41 appropriation within the office of children and family services 42 and/or the office of temporary and disability assistance and/or 43 suballocated to the office of temporary and disability assistance 44 for the purpose of paying local social services districts' costs of 45 the above program and may be increased or decreased by interchange 46 with any other appropriation or with any other item or items within 47 the amounts appropriated within the office of children and family 48 services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the 49 department of audit and control and copies thereof with the chairman 50 51 of the senate finance committee and the chairman of the assembly

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 ways and means committee (15260)

 130,000,000

 (re. \$130,000,000)

3 By chapter 53, section 1, of the laws of 2017:

4 For services and expenses related to the child care block grant.

5 Notwithstanding any inconsistent provision of law, in lieu of payments б authorized by the social services law, or payments of federal funds 7 otherwise due to the local social services districts for programs 8 provided under the federal social security act or the federal food 9 stamp act, funds herein appropriated, in amounts certified by the 10 state commissioner or the state commissioner of health as due from 11 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 12 13 may be set aside by the state comptroller in an interest-bearing 14 account with such interest accruing to the credit of the locality in 15 order to ensure the orderly and prompt payment of providers under 16 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 17 18 district's share of payments made pursuant to section 367-b of the 19 social services law.

- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 33 34 35 paying local social services districts' costs of the above program 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 38 39 general fund - local assistance account or special revenue funds 40 federal/state operations federal day care account with the approval 41 of the director of the budget who shall file such approval with the 42 department of audit and control and copies thereof with the chairman 43 of the senate finance committee and the chairman of the assembly 44 ways and means committee.

45 Notwithstanding any other provision of law, the money hereby appropri-46 ated including any funds transferred by the office of temporary and 47 disability assistance special revenue funds - federal / aid to 48 localities federal health and human services fund, federal temporary 49 assistance to needy families block grant funds at the request of 50 local social services districts and, upon approval of the director

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of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

8 Of the amounts appropriated herein, up to \$216,755,000 of the state 9 block grant for child care may be used for child care assistance 10 pursuant to title 5-C of article 6 of the social services law. The 11 funds that are to be available to social services districts for 12 child care assistance shall be apportioned among the social services 13 districts by the office according to the allocation plan developed 14 by the office and submitted to the director of the budget for 15 approval within 60 days of enactment of the budget. A district's 16 block grant allocation, including any funds the office of temporary 17 and disability assistance transfers from a district's flexible fund 18 for family services allocation to the state block grant for child 19 care at the district's request, for a particular federal fiscal year 20 is available only for child care assistance expenditures made during 21 that federal fiscal year and which are claimed by March 31 of the immediately following the end of that federal fiscal year. 22 year Notwithstanding any other provision of law, any claims for child 23 24 care assistance made by a social services district for expenditures 25 made during a particular federal fiscal year, other than claims made 26 under title XX of the federal social security act and under the food 27 stamp employment and training program, shall be counted against the 28 social services district's block grant allocation for that federal 29 fiscal year.

- 30 A social services district shall expend its allocation from the block 31 grant in accordance with the applicable provisions in federal law 32 and regulations relating to the federal funds included in the state 33 block grant for child care and the regulations of the office of 34 children and family services. Notwithstanding any other provision of 35 law, each district's claims submitted under the state block grant 36 for child care will be processed in a manner that maximizes the 37 availability of federal funds and ensures that the district meets 38 its maintenance of effort requirement in each applicable federal 39 fiscal year. Funds appropriated herein shall be subject to the 40 amount awarded in federal grant funding.
- 41 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 42 be available for funding to social services districts for child care 43 assistance should additional health and human services funding be 44 available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and

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1 family services, to award new contracts to not-for-profit organiza-2 tions to continue programs where the existing contractors are not 3 satisfactorily performing as determined by the office of children 4 and family services and/or to award new contracts to not-for-profit 5 organizations through a competitive process.

- б Of the amounts appropriated herein, up to \$6,125,000 may be available 7 for services and expenses for the operation and coordination of 8 legally exempt enrollment agencies located in the city of New York. 9 Such funds are to be available pursuant to a plan prepared by the 10 office of children and family services and approved by the director 11 of the budget to continue existing programs with existing contrac-12 tors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-13 14 profit organizations to continue programs where the existing 15 contractors are not satisfactorily performing as determined by the 16 office of children and family services and/or to award new contracts 17 to not-for-profit organizations through a competitive process.
- 18 Of the amounts appropriated herein, up to \$1,100,000 may be available 19 services and expenses for the operation of infant/toddler for 20 resource centers. Such funds are to be available pursuant to a plan 21 prepared by the office of children and family services and approved 22 by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as deter-mined by the office of children and family services, to award new 23 24 25 contracts to not-for-profit organizations to continue programs where 26 the existing contractors are not satisfactorily performing as deter-27 mined by the office of children and family services and/or to award 28 new contracts to not-for-profit organizations through a competitive 29 process.

30 Of the amounts appropriated herein, up to \$6,434,000 may be available 31 for services and expenses of child care provider training.

- 32 Of the amounts appropriated herein, up to \$10,240,000 may be available 33 for services and expenses of child care scholarships education and 34 ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 39 Of the amounts appropriated herein, up to \$586,000 may be available 40 for services and expenses to make awards through a competitive grant 41 process for start-up expenses and for the promotion of child health 42 and safety, including equipment and minor renovations.
- 43 Of the amounts appropriated herein, up to \$300,000 may be available 44 for services and expenses for the establishment and/or operation of 45 child care services in the state's courts.
- 46 Of the amounts appropriated herein, up to \$2,020,000 may be available 47 for services and expenses of subsidy and quality activities at the 48 state university of New York including community colleges and state 49 operated campuses.
- 50 Of the amounts appropriated herein, up to \$2,020,000 may be available 51 for services and expenses of subsidy and quality activities at the

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city university of New York, including community colleges and senior colleges.

- 3 Of the amounts appropriated herein, up to \$750,000 may be available 4 for suballocation to the department of agriculture and markets for 5 services and expenses of child care services provided to children of 6 migrant workers in programs operated by non-profit organizations 7 under contract with the department of agriculture and markets to 8 provide such care.

12 By chapter 53, section 1, of the laws of 2016:

13 For services and expenses related to the child care block grant.

- 14 Notwithstanding any inconsistent provision of law, in lieu of payments 15 authorized by the social services law, or payments of federal funds 16 otherwise due to the local social services districts for programs 17 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 18 19 state commissioner or the state commissioner of health as due from 20 local social services districts each month as their share of 21 payments made pursuant to section 367-b of the social services law 22 may be set aside by the state comptroller in an interest-bearing 23 account with such interest accruing to the credit of the locality in 24 order to ensure the orderly and prompt payment of providers under 25 section 367-b of the social services law pursuant to an estimate 26 provided by the commissioner of health of each local social services 27 district's share of payments made pursuant to section 367-b of the 28 social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 39 Notwithstanding any inconsistent provision of law, the amount herein 40 appropriated may be transferred to any other appropriation within 41 the office of children and family services and/or the office of 42 temporary and disability assistance and/or suballocated to the 43 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 44 and may be increased or decreased by interchange with any other 45 46 appropriation or with any other item or items within the amounts 47 appropriated within the office of children and family services general fund - local assistance account or special revenue funds 48 49 federal/state operations federal day care account with the approval 50 of the director of the budget who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

4 Notwithstanding any other provision of law, the money hereby appropri-5 ated including any funds transferred by the office of temporary and б disability assistance special revenue funds - federal / aid to 7 localities federal health and human services fund, federal temporary 8 assistance to needy families block grant funds at the request of 9 local social services districts and, upon approval of the director 10 the budget, transfer of federal temporary assistance for needy of 11 families block grant funds made available from the New York works 12 compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general 13 14 fund / aid to localities local assistance account, appropriated for 15 the state block grant for child care shall constitute the state 16 block grant for child care.

17 Of the amounts appropriated herein, up to \$216,755,000 of the state 18 block grant for child care may be used for child care assistance 19 pursuant to title 5-C of article 6 of the social services law. The 20 funds that are to be available to social services districts for 21 child care assistance shall be apportioned among the social services 22 districts by the office according to the allocation plan developed 23 by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's 24 25 block grant allocation, including any funds the office of temporary 26 and disability assistance transfers from a district's flexible fund 27 for family services allocation to the state block grant for child 28 care at the district's request, for a particular federal fiscal year 29 is available only for child care assistance expenditures made during 30 that federal fiscal year and which are claimed by March 31 of the 31 year immediately following the end of that federal fiscal year. 32 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 33 34 made during a particular federal fiscal year, other than claims made 35 under title XX of the federal social security act and under the food 36 stamp employment and training program, shall be counted against the 37 social services district's block grant allocation for that federal 38 fiscal year.

39 A social services district shall expend its allocation from the block 40 grant in accordance with the applicable provisions in federal law 41 and regulations relating to the federal funds included in the state 42 block grant for child care and the regulations of the office of 43 children and family services. Notwithstanding any other provision of 44 law, each district's claims submitted under the state block grant 45 for child care will be processed in a manner that maximizes the 46 availability of federal funds and ensures that the district meets 47 its maintenance of effort requirement in each applicable federal 48 fiscal year. Funds appropriated herein shall be subject to the 49 amount awarded in federal grant funding.

50 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 51 be available for funding to social services districts for child care

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1 assistance should additional health and human services funding be 2 available.

3

Of the amounts appropriated herein, up to \$22,034,000 may be available 4 for services and expenses for the operation and coordination of 5 child care resource and referral agencies. Such funds are to be б available pursuant to a plan prepared by the office of children and 7 family services and approved by the director of the budget to 8 continue existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to not-for-profit organiza-11 tions to continue programs where the existing contractors are not 12 satisfactorily performing as determined by the office of children 13 and family services and/or to award new contracts to not-for-profit 14 organizations through a competitive process.

15 Of the amounts appropriated herein, up to \$6,125,000 may be available 16 for services and expenses for the operation and coordination of 17 legally exempt enrollment agencies located in the city of New York. 18 Such funds are to be available pursuant to a plan prepared by the 19 office of children and family services and approved by the director 20 the budget to continue existing programs with existing contracof 21 tors that are satisfactorily performing as determined by the office 22 of children and family services, to award new contracts to not-for-23 profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the 24 25 office of children and family services and/or to award new contracts 26 to not-for-profit organizations through a competitive process.

27 Of the amounts appropriated herein, up to \$1,100,000 may be available 28 for services and expenses for the operation of infant/toddler 29 resource centers. Such funds are to be available pursuant to a plan 30 prepared by the office of children and family services and approved 31 by the director of the budget to continue existing programs with 32 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 33 contracts to not-for-profit organizations to continue programs where 34 35 the existing contractors are not satisfactorily performing as deter-36 mined by the office of children and family services and/or to award 37 new contracts to not-for-profit organizations through a competitive 38 process.

39 Of the amounts appropriated herein, up to \$6,434,000 may be available 40 for services and expenses of child care provider training.

41 Of the amounts appropriated herein, up to \$10,240,000 may be available 42 for services and expenses of child care scholarships education and 43 ongoing professional development.

44 Of the amounts appropriated herein, up to \$2,000,000 may be available 45 for services and expenses of the development and maintenance of 46 automated systems in support of licensing and oversight of child day 47 care providers.

the amounts appropriated herein, up to \$586,000 may be available 48 49 for services and expenses to make awards through a competitive grant 50 process for start-up expenses and for the promotion of child health 51 and safety, including equipment and minor renovations.

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Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

- Of the amounts appropriated herein, up to \$2,020,000 may be available
 for services and expenses of subsidy and quality activities at the
 state university of New York including community colleges and state
 operated campuses.
- 8 Of the amounts appropriated herein, up to \$2,020,000 may be available 9 for services and expenses of subsidy and quality activities at the 10 city university of New York, including community colleges and senior 11 colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 18 Of the amount appropriated herein, up to \$50,000 may be available for 19 services and expenses of conducting a market rate survey (13950) ... 20 308,746,000 (re. \$1,962,000)
- 21 By chapter 53, section 1, of the laws of 2015:
- 22 For services and expenses related to the child care block grant.
- 23 Notwithstanding any inconsistent provision of law, in lieu of payments 24 authorized by the social services law, or payments of federal funds 25 otherwise due to the local social services districts for programs 26 provided under the federal social security act or the federal food 27 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 28 29 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 30 31 may be set aside by the state comptroller in an interest-bearing 32 account with such interest accruing to the credit of the locality in 33 order to ensure the orderly and prompt payment of providers under 34 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 35 36 district's share of payments made pursuant to section 367-b of the social services law. 37
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- 43 Such funds are to be available for payment of aid, services and 44 expenses heretofore accrued or hereafter to accrue to munici-45 palities. Subject to the approval of the director of the budget, 46 such funds shall be available to the office net of disallowances, 47 refunds, reimbursements, and credits.
- 48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of

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1 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 paying local social services districts' costs of the above program 4 and may be increased or decreased by interchange with any other 5 appropriation or with any other item or items within the amounts б appropriated within the office of children and family services 7 general fund - local assistance account or special revenue funds 8 federal/state operations federal day care account with the approval 9 of the director of the budget who shall file such approval with the 10 department of audit and control and copies thereof with the chairman 11 of the senate finance committee and the chairman of the assembly 12 ways and means committee.

- 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated including any funds transferred by the office of temporary and 15 disability assistance special revenue funds - federal / aid to 16 localities federal health and human services fund, federal temporary 17 assistance to needy families block grant funds at the request of 18 local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy 19 20 families block grant funds made available from the New York works 21 compliance fund program or otherwise specifically appropriated 22 therefor, in combination with the money appropriated in the general 23 fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state 24 25 block grant for child care.
- 26 Of the amounts appropriated herein, up to \$216,755,000 of the state 27 block grant for child care may be used for child care assistance 28 pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for 29 30 child care assistance shall be apportioned among the social services 31 districts by the office according to the allocation plan developed 32 by the office and submitted to the director of the budget for 33 approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary 34 35 and disability assistance transfers from a district's flexible fund 36 for family services allocation to the state block grant for child 37 care at the district's request, for a particular federal fiscal year 38 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the 39 40 year immediately following the end of that federal fiscal year. 41 Notwithstanding any other provision of law, any claims for child 42 care assistance made by a social services district for expenditures 43 made during a particular federal fiscal year, other than claims made 44 under title XX of the federal social security act and under the food 45 stamp employment and training program, shall be counted against the 46 social services district's block grant allocation for that federal 47 fiscal year.

48 A social services district shall expend its allocation from the block 49 grant in accordance with the applicable provisions in federal law 50 and regulations relating to the federal funds included in the state 51 block grant for child care and the regulations of the office of

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children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

8 Of the amounts appropriated herein, up to \$38,332,000 of the funds may 9 be available for funding to social services districts for child care 10 assistance should additional health and human services funding be 11 available.

- 12 Of the amounts appropriated herein, up to \$22,034,000 may be available 13 for services and expenses for the operation and coordination of 14 child care resource and referral agencies. Such funds are to be 15 available pursuant to a plan prepared by the office of children and 16 family services and approved by the director of the budget to 17 continue existing programs with existing contractors that are satis-18 factorily performing as determined by the office of children and 19 family services, to award new contracts to not-for-profit organiza-20 tions to continue programs where the existing contractors are not 21 satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit 22 23 organizations through a competitive process.
- 24 Of the amounts appropriated herein, up to \$6,125,000 may be available 25 for services and expenses for the operation and coordination of 26 legally exempt enrollment agencies located in the city of New York. 27 Such funds are to be available pursuant to a plan prepared by the 28 office of children and family services and approved by the director 29 of the budget to continue existing programs with existing contrac-30 tors that are satisfactorily performing as determined by the office 31 of children and family services, to award new contracts to not-for-32 profit organizations to continue programs where the existing 33 contractors are not satisfactorily performing as determined by the 34 office of children and family services and/or to award new contracts 35 to not-for-profit organizations through a competitive process.

36 Of the amounts appropriated herein, up to \$1,100,000 may be available 37 for services and expenses for the operation of infant/toddler 38 resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved 39 40 by the director of the budget to continue existing programs with 41 existing contractors that are satisfactorily performing as deter-42 mined by the office of children and family services, to award new 43 contracts to not-for-profit organizations to continue programs where 44 the existing contractors are not satisfactorily performing as deter-45 mined by the office of children and family services and/or to award 46 new contracts to not-for-profit organizations through a competitive 47 process.

48 Of the amounts appropriated herein, up to \$6,434,000 may be available 49 for services and expenses of child care provider training.

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Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 8 Of the amounts appropriated herein, up to \$586,000 may be available 9 for services and expenses to make awards through a competitive grant 10 process for start-up expenses and for the promotion of child health 11 and safety, including equipment and minor renovations.
- 12 Of the amounts appropriated herein, up to \$300,000 may be available 13 for services and expenses for the establishment and/or operation of 14 child care services in the state's courts.
- 15 Of the amounts appropriated herein, up to \$2,020,000 may be available 16 for services and expenses of subsidy and quality activities at the 17 state university of New York including community colleges and state 18 operated campuses.
- 19 Of the amounts appropriated herein, up to \$2,020,000 may be available 20 for services and expenses of subsidy and quality activities at the 21 city university of New York, including community colleges and senior 22 colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 32 By chapter 53, section 1, of the laws of 2014:
- 33 For services and expenses related to the child care block grant.

34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36 otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from 39 40 local social services districts each month as their share of 41 payments made pursuant to section 367-b of the social services law 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.

49 Funds appropriated herein shall be available for aid to munici-50 palities, for services and expenses under the child care block grant

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1 and for payments to the federal government for expenditures made 2 pursuant to the social services law and the state plan for individ-3 ual and family grant program under the disaster relief act of 1974. 4 Such funds are to be available for payment of aid, services and 5 expenses heretofore accrued or hereafter to accrue to municiб palities. Subject to the approval of the director of the budget, 7 such funds shall be available to the office net of disallowances, 8 refunds, reimbursements, and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein 10 appropriated may be transferred to any other appropriation within 11 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 12 13 14 paying local social services districts' costs of the above program 15 and may be increased or decreased by interchange with any other 16 appropriation or with any other item or items within the amounts 17 appropriated within the office of children and family services 18 general fund - local assistance account or special revenue funds 19 federal/state operations federal day care account with the approval 20 of the director of the budget who shall file such approval with the 21 department of audit and control and copies thereof with the chairman 22 of the senate finance committee and the chairman of the assembly 23 ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-24 25 ated including any funds transferred by the office of temporary and 26 disability assistance special revenue funds - federal / aid to 27 localities federal health and human services fund, federal temporary 28 assistance to needy families block grant funds at the request of 29 local social services districts and, upon approval of the director 30 of the budget, transfer of federal temporary assistance for needy 31 families block grant funds made available from the New York works 32 compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general 33 34 fund / aid to localities local assistance account, appropriated for 35 the state block grant for child care shall constitute the state 36 block grant for child care.

37 Of the amounts appropriated herein, up to \$216,755,000 of the state 38 block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. 39 The funds that are to be available to social services districts for 40 41 child care assistance shall be apportioned among the social services 42 districts by the office according to the allocation plan developed 43 by the office and submitted to the director of the budget for 44 approval within 60 days of enactment of the budget. A district's 45 block grant allocation, including any funds the office of temporary 46 and disability assistance transfers from a district's flexible fund 47 family services allocation to the state block grant for child for 48 care at the district's request, for a particular federal fiscal year 49 is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the 50 51 year immediately following the end of that federal fiscal year.

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Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- 8 A social services district shall expend its allocation from the block 9 grant in accordance with the applicable provisions in federal law 10 and regulations relating to the federal funds included in the state 11 block grant for child care and the regulations of the office of 12 children and family services. Notwithstanding any other provision of 13 law, each district's claims submitted under the state block grant 14 for child care will be processed in a manner that maximizes the 15 availability of federal funds and ensures that the district meets 16 its maintenance of effort requirement in each applicable federal 17 fiscal year. Funds appropriated herein shall be subject to the 18 amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 23 Of the amounts appropriated herein, up to \$22,034,000 may be available 24 for services and expenses for the operation and coordination of 25 child care resource and referral agencies. Such funds are to be 26 available pursuant to a plan prepared by the office of children and 27 family services and approved by the director of the budget to 28 continue existing programs with existing contractors that are satis-29 factorily performing as determined by the office of children and 30 family services, to award new contracts to not-for-profit organiza-31 tions to continue programs where the existing contractors are not 32 satisfactorily performing as determined by the office of children 33 and family services and/or to award new contracts to not-for-profit 34 organizations through a competitive process.
- 35 Of the amounts appropriated herein, up to \$6,125,000 may be available 36 for services and expenses for the operation and coordination of 37 legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 40 the budget to continue existing programs with existing contracof 41 tors that are satisfactorily performing as determined by the office 42 children and family services, to award new contracts to not-forof 43 profit organizations to continue programs where the existing 44 contractors are not satisfactorily performing as determined by the 45 office of children and family services and/or to award new contracts 46 to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with

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1 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 2 3 contracts to not-for-profit organizations to continue programs where 4 the existing contractors are not satisfactorily performing as deter-5 mined by the office of children and family services and/or to award б new contracts to not-for-profit organizations through a competitive 7 process. 8 Of the amounts appropriated herein, up to \$6,434,000 may be available 9 for services and expenses of child care provider training. 10 Of the amounts appropriated herein, up to \$10,240,000 may be available 11 for services and expenses of child care scholarships education and 12 ongoing professional development. Of the amounts appropriated herein, up to \$2,000,000 may be available 13 14 for services and expenses of the development and maintenance of 15 automated systems in support of licensing and oversight of child day 16 care providers. 17 Of the amounts appropriated herein, up to \$586,000 may be available 18 for services and expenses to make awards through a competitive grant 19 process for start-up expenses and for the promotion of child health 20 and safety, including equipment and minor renovations. 21 Of the amounts appropriated herein, up to \$300,000 may be available 22 for services and expenses for the establishment and/or operation of 23 child care services in the state's courts. 24 Of the amounts appropriated herein, up to \$2,020,000 may be available 25 for services and expenses of subsidy and quality activities at the 26 state university of New York including community colleges and state 27 operated campuses. 28 Of the amounts appropriated herein, up to \$2,020,000 may be available 29 for services and expenses of subsidy and quality activities at the 30 city university of New York, including community colleges and senior 31 colleges. 32 Of the amounts appropriated herein, up to \$750,000 may be available 33 for suballocation to the department of agriculture and markets for 34 services and expenses of child care services provided to children of 35 migrant workers in programs operated by non-profit organizations 36 under contract with the department of agriculture and markets to 37 provide such care. 38 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 39 40 308,746,000 (re. \$59,329,000) Special Revenue Funds - Other 41 42 Miscellaneous Special Revenue Fund 43 Quality Child Care and Protection Account - 21900 By chapter 53, section 1, of the laws of 2018: 44 45 For services and expenses related to administering the "quality child 46 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-47

ing of child day care provider staff and other activities to

increase the availability and/or quality of child care programs. No

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4 By chapter 53, section 1, of the laws of 2017:

5 For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to б 7 child day care providers for health and safety purposes, for train-8 ing of child day care provider staff and other activities to 9 increase the availability and/or quality of child care programs. No 10 expenditure shall be made from this account until an expenditure 11 plan has been approved by the director of the budget (13950) 12 343,000 (re. \$343,000)

13 By chapter 53, section 1, of the laws of 2016:

14 For services and expenses related to administering the "quality child 15 care and protection act" specifically, the provision of grants to 16 child day care providers for health and safety purposes, for training of child day care provider staff and other activities to 17 18 increase the availability and/or quality of child care programs. No 19 expenditure shall be made from this account until an expenditure 20 plan has been approved by the director of the budget (13950) 21 343,000 (re. \$343,000)

22 By chapter 53, section 1, of the laws of 2015:

23 For services and expenses related to administering the "quality child 24 care and protection act" specifically, the provision of grants to 25 child day care providers for health and safety purposes, for train-26 ing of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No 27 28 expenditure shall be made from this account until an expenditure 29 plan has been approved by the director of the budget (13950) 30 343,000 (re. \$343,000)

31 FAMILY AND CHILDREN'S SERVICES PROGRAM

32 General Fund33 Local Assistance Account - 10000

34 By chapter 53, section 1, of the laws of 2018:

35 Notwithstanding any other provision of law, the amount appropriated 36 herein shall be available to reimburse for 98 percent of 65 percent 37 of eligible social services district expenditures that are claimed 38 by March 31, 2019 for those community preventive services provided from October 1, 2017 through September 30, 2018 at a cost that does 39 40 not exceed the cost that was in effect on October 1, 2008 and that a 41 social services district can demonstrate had been approved by the 42 office of children and family services on or before October 1, 2008; 43 provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such 44 45 costs, reimbursement shall be made proportionally to each district

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1 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 2 3 appropriated exceeds the amount of funds necessary to reimburse 98 4 percent of 65 percent of the eligible social services district 5 expenditures, the office may, to the extent funds are available, б provide reimbursement for 98 percent of 65 percent of eligible 7 social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 8 9 approved by the office. A local social services district seeking 10 federal and/or state reimbursement for community preventive services 11 provided on or after October 1, 2017 must submit claims that sepa-12 rately identify the costs of such services in a form and manner and 13 at such times as are required by the department of family assistance 14 and that information regarding outcome based measures that demon-15 strate quality of services provided and program effectiveness be 16 submitted to the office of children and family services in a form 17 and manner and at such times as required by the office. Of the 18 amount appropriated herein, up to \$1 million may be used to provide 19 additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate 20 21 private monetary support as determined by the office of children and 22 family services and approved by the director of the budget (13999) 23 ... 12,124,750 (re. \$12,124,750) Notwithstanding any other provision of law, for suballocation to the 24 25 office of mental health and subsequently for suballocation from the 26 office of mental health to the department of health for 94 percent 27 of 65 percent of the nonfederal share of medical assistance payments 28 for home and community based waiver services provided in accordance 29 with subdivision 9 of section 366 of the social services law as 30 authorized by selected social services districts which choose to use 31 preventive services funds to support such costs and to authorize the 32 office of temporary and disability assistance to intercept funds 33 otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. 34 Notwithstanding any inconsistent provision of law, including section 1 35 36 of part C of chapter 57 of the laws of 2006, as amended by part I of 37 chapter 60 of the laws of 2014, for the period commencing on April 38 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates 39 40 of payments, contracts or any other form of reimbursement (14001) ... 41 6,213,000 (re. \$6,213,000) 42 For services and expenses of the office of children and family 43 services and local social services districts for activities neces-44 sary to comply with certain provisions of the adoption and safe 45 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 46 and chapter 668 of the laws of 2006 requiring criminal record checks 47 for foster care parents, prospective adoptive parents, and adult 48 household members. Funds appropriated herein shall be made available 49 in accordance with a plan to be developed by the commissioner of the 50 office of children and family services and approved by the director 51 of the budget.

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1 Notwithstanding any other provision of law to the contrary, the 2 following appropriation shall be net of refunds, rebates, reimburse-3 ments and credits. Funds appropriated herein shall be available for 4 94 percent of 98 percent of one-half of the non-federal share of the 5 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. б 7 Notwithstanding any inconsistent provision of law, and pursuant to 8 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 9 local social services districts shall reimburse the commissioner of 10 the office of children and family services for an amount equal to 11 53.94 percent of the non-federal share of the cost of obtaining 12 state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 13 14 1999 and chapter 668 of the laws of 2006, the commissioner of the 15 office of children and family services shall, on behalf of local 16 social services districts, make payments to the division of criminal 17 justice services for processing of state and national criminal 18 record checks and any other related costs. The commissioner shall 19 ensure expenditures made pursuant to this provision reflect appro-20 priate federal and local shares. The commissioner of the office of 21 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 22 commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 23 24 25 payments provided that such reimbursement in payments reflects actu-26 al expenditures made on behalf of each local social services 27 district to capture the local share of such costs. 28 Notwithstanding any inconsistent provision of the social services law 29 or the state finance law, the commissioner shall, on a quarterly 30 basis, request that the commissioner of the office of temporary and 31 disability assistance reimburse the commissioner of the office of 32 children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of 33 such fees. Such reimbursement shall occur on or before the one 34 hundred and twentieth day following the close of the preceding quar-35

37 children currently placed in foster care in each local social 38 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 39 40 herein may, subject to the director of the budget, be interchanged 41 or transferred with any other appropriation of the office of chil-42 dren and family services or the office of temporary and disability 43 assistance as necessary to reimburse the state share of local social 44 services district costs appropriated herein (14002) 45 1,857,000 (re. \$1,703,000) 46 For services and expenditures to be made in accordance with 42 U.S.C. 47 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 48 amount herein appropriated shall be used to provide post-adoption 49 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 50 51 enter into foster care in accordance with federal requirements.

ter and shall be charged among districts based on the number of

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1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be increased by transfer or by interchange with any 3 other appropriation or with any other item or items within the 4 amounts appropriated within the office of children and family 5 services if needed to meet federal requirements and with the б approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 8 9 ways and means committee (13959) ... 7,000,000 (re. \$6,957,000) 10 For services and expenses for foster care, adult and child protective 11 services, preventive and adoption services provided by Indian tribes 12 pursuant to subdivision 2 of section 39 of the social services law, 13 after deducting therefrom any federal funds properly received or to 14 be received. Notwithstanding the provisions of any other law to the 15 contrary, the liability of the state and the amount to be distrib-16 uted or otherwise expended by the state shall be 92 percent of 17 eligible expenditures (14003) ... 4,700,000 (re. \$3,762,000) For services and expenses of certain child fatality review teams 18 approved by the office of children and family services for the 19 20 purposes of investigating and/or reviewing the death of children 21 (14004) ... 829,100 (re. \$829,100) 22 For services and expenses of certain local or regional multidiscipli-23 nary child abuse investigation teams approved by the office of chil-24 dren and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established 26 child advocacy centers (14005) 27 5,229,900 (re. \$5,229,900) 28 For additional services and expenses of child advocacy centers. This 29 funding is to be distributed to newly established child advocacy 30 centers and existing child advocacy centers weighted on a three year 31 average of client volume (13932) ... 2,000,000 (re. \$2,000,000) 32 The money hereby appropriated is to be available for payment of state 33 aid heretofore accrued or hereafter to accrue to municipalities. 34 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-35 lowances, refunds, reimbursements, and credits. 36 37 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 38 the office of children and family services and/or the office of 39 40 temporary and disability assistance and/or suballocated to the 41 office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program 43 and may be increased or decreased by interchange with any other 44 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 45 46 47 director of the budget who shall file such approval with the depart-48 ment of audit and control and copies thereof with the chairman of 49 the senate finance committee and the chairman of the assembly ways 50 and means committee.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 3 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of payments made pursuant to section 367-b of the social services law 8 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 13 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

16 Notwithstanding any inconsistent provision of law, the amount hereby 17 appropriated shall be available for the designated purposes, less 18 the amount, as certified by the director of the budget, of any 19 transfers from the general fund to the tobacco control and insurance 20 initiatives pool established pursuant to section 2807-v of the 21 public health law, to reflect the state savings attributable to this 22 program resulting from an increase in the federal medical assistance 23 percentage available to the state pursuant to the applicable provisions of the federal social security act. 24

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses (14006) (re. \$23,407,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 44 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services general fund - local assistance account with the approval of the 50 51 director of the budget who shall file such approval with the depart-

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1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee.

4 Notwithstanding any inconsistent provision of law, in lieu of payments 5 authorized by the social services law, or payments of federal funds б otherwise due to the local social services districts for programs 7 provided under the federal social security act or the federal food 8 stamp act, funds herein appropriated, in amounts certified by the 9 state commissioner or the state commissioner of health as due from 10 local social services districts each month as their share of 11 payments made pursuant to section 367-b of the social services law 12 may be set aside by the state comptroller in an interest-bearing 13 account with such interest accruing to the credit of the locality in 14 order to ensure the orderly and prompt payment of providers under 15 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 16 17 district's share of payments made pursuant to section 367-b of the 18 social services law.

19 The amounts appropriated herein shall be available for reimbursement 20 of local district claims only to the extent that such claims are 21 submitted within twenty-four months of the last day of the state 22 fiscal year in which the expenditures were incurred, unless waived 23 for good cause by the commissioner subject to the approval of the 24 director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

31 Notwithstanding subdivision 10 of section 153 of the social services 32 law and any other provision of law to the contrary, for state fiscal year 2018-19, the amount appropriated herein shall be available for 33 34 18.424 percent reimbursement for local expenditures for maintenance 35 of handicapped children placed by school districts, outside of those 36 located within a city having a population of one million or more, 37 pursuant to article 89 of the education law, except that in the case 38 of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed 39 40 in such school by a school district shall be subject to 94 percent 41 of 98 percent of 50 percent reimbursement by the state after first 42 deducting therefrom any federal funds received or to be received on 43 account of such expenditures (13920) 44 22,009,000 (re. \$4,720,000) 45 The money hereby appropriated is to be available for payment of state 46 aid heretofore accrued or hereafter to accrue to municipalities. 47 Subject to the approval of the director of the budget, the money 48 hereby appropriated shall be available to the office net of disal-49 lowances, refunds, reimbursements, and credits. 50

50 Notwithstanding any inconsistent provision of law, the amount herein 51 appropriated may be transferred to any other appropriation within

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1 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 2 3 4 paying local social services districts' costs of the above program 5 and may be increased or decreased by interchange with any other б appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 7 8 9 director of the budget who shall file such approval with the depart-10 ment of audit and control and copies thereof with the chairman of 11 the senate finance committee and the chairman of the assembly ways 12 and means committee.

13 Notwithstanding any inconsistent provision of law, in lieu of payments 14 authorized by the social services law, or payments of federal funds 15 otherwise due to the local social services districts for programs 16 provided under the federal social security act or the federal food 17 stamp act, funds herein appropriated, in amounts certified by the 18 state commissioner or the state commissioner of health as due from 19 local social services districts each month as their share of 20 payments made pursuant to section 367-b of the social services law 21 may be set aside by the state comptroller in an interest-bearing 22 account with such interest accruing to the credit of the locality in 23 order to ensure the orderly and prompt payment of providers under 24 section 367-b of the social services law pursuant to an estimate 25 provided by the commissioner of health of each local social services 26 district's share of payments made pursuant to section 367-b of the 27 social services law.

28 Notwithstanding section 398-a of the social services law or any other 29 law to the contrary, the amount appropriated herein, or such other 30 amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement 31 32 after deducting any federal funds available therefor to social 33 services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 34 35 district's foster care block grant allocation. In addition, subject 36 37 to the approval of the director of the budget, a portion of funds 38 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 39 40 to payments made by a social services district to foster care 41 providers subject to the provisions of section 410-i of the social 42 services law for expenses directly related to projects funded 43 through the housing finance agency for those foster care providers 44 which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency 45 46 payments or the refinancing of previously approved dormitory author-47 ity payments.

48 Notwithstanding section 398-a of the social services law or any other 49 law to the contrary, such reimbursement shall be available for 94 50 percent of 98 percent of 50 percent of social services district 51 costs, after deducting federal funds available therefor, for those

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1 social services districts' claims in excess of a social services 2 district's foster care block grant allocation for those amounts 3 exclusively attributable to the previously approved revised or 4 supplemental rates. In addition, subject to the approval of the 5 director of the budget, a portion of funds appropriated herein may б also be used for payments to the dormitory authority of the state of 7 New York for advisory services including, but not limited to, site 8 visits and review of applications, building plans and cost estimates 9 for voluntary agency programs for which the office of children and 10 family services establishes maximum state aid rates and for capital 11 projects for residential institutions for children seeking financing 12 under paragraph b of subdivision 40 of section 1680 of the public 13 authorities law, as amended by chapter 508 of the laws of 2006 14 (13921) ... 6,620,000 (re. \$6,620,000) 15 For payment of state aid for services and expenses for programs pursu-16 ant to section 530 of the executive law for secure and non-secure 17 detention services provided from January 1, 2018 to December 31, 18 2018; provided, however, notwithstanding the provisions of any other 19 law to the contrary, the liability of the state and the amount to be 20 distributed or otherwise expended by the state pursuant to section 21 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 22 law after taking into consideration any other limitations on the 23 24 amount of such expenditure or liability set forth in the state budg-25 et for such year, and then reducing the amount so calculated by two 26 percent of such amount. Within the amounts appropriated herein, 27 state reimbursement shall be limited to the amount of the munici-28 pality's distribution. Notwithstanding any other provision of law, 29 allocations shall be based on a plan developed by the office of 30 children and family services and approved by the director of the 31 budget and shall be based, in part, on each municipality's history 32 of detention utilization, youth population and other factors as 33 determined by the office. Any portion of a municipality's distrib-34 ution not claimed by the municipality for reimbursement of detention 35 expenditures made during the period January 1, 2018 through December 36 31, 2018 may be claimed by such municipality to reimburse 62 percent 37 of expenditures during such period for supervision and treatment 38 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of 39 40 law to the contrary, the amount appropriated herein may provide for 41 reimbursement of up to 100 percent of the cost of care, maintenance 42 and supervision for youth whose residence is outside the county 43 providing the services up to the county's distribution; provided 44 that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such 45 46 youth shall reimburse the office of children and family services, 47 for 51 percent of the cost of care, maintenance and supervision of 48 such youth. 49

49 Notwithstanding any law to the contrary, the office of children and 50 family services may require that such claims and data on detention

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1 use be submitted to the office electronically in the manner and 2 format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

9 Notwithstanding section 51 of the state finance law and any other 10 provision of law to the contrary, the director of the budget may, 11 upon the advice of the commissioner of the office of children and 12 family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund 13 14 appropriation within the office of children and family services 15 except where transfer or interchange of appropriation is prohibited 16 or otherwise restricted by law.

17 Notwithstanding any other provision of law, if a social services 18 district fails to provide reimbursement to the office of children 19 and family services pursuant to section 529 of the executive law 20 within 60 days of receiving a bill for services under such section, 21 or by the date certain set by such office for providing reimburse-22 ment, whichever is later, the offices of the department of family 23 assistance are authorized to exercise the state's set-off rights by 24 withholding any amounts due and owing to such district under this 25 appropriation, up to such amounts due and owing to the state under 26 section 529 of the executive law and transferring such funds to the 27 miscellaneous special revenue fund youth facility per diem account 28 (22186) (13922) ... 76,160,000 (re. \$59,286,000) Notwithstanding any provision of law to the contrary, the amount 29 30 appropriated herein shall be available to the office of children and 31 family services for payment of the state share of a county's prior 32 years claim for reimbursement based upon a subsequent review by the 33 office of actual expenditures for care, maintenance and supervision 34 provided to youth in detention, to address any underpayment of state 35 aid to the county for services and expenses for detention in a prior 36 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 37 Notwithstanding any inconsistent provision of law, the amount appro-38 priated herein shall be available under the supervision and treat-39 ment services for juveniles program for 62 percent state reimburse-40 ment to counties and the city of New York for eligible expenditures 41 for the provision and administration of eligible supervision and 42 treatment services for juveniles programs during the period of Octo-43 ber 1, 2018 through September 30, 2019 that have been approved by 44 the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a 45 46 municipality is unable to use all of its allocation for such program 47 period within the required time frames, the municipality may apply 48 to the office of children and family services for a waiver to permit 49 the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. 50 51 Within the amounts appropriated herein, state reimbursement shall be

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1 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 2 3 claims unless they are submitted within 12 months of the calendar 4 quarter in which the claimed services were delivered. These funds 5 shall not be used to supplant other state and local funds (14068) ... б 8,376,000 (re. \$8,376,000) 7 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 8 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 13 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other 19 provision of law to the contrary, the director of the budget may, 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) 24 4,600,000 (re. \$4,436,000) 25 For eligible services and expenses of youth development programs as 26 determined by the office of children and family services. Notwith-27 standing any other provision of law to the contrary, a youth devel-28 opment program shall mean a program designed to provide community-29 level services to promote positive youth development but shall not 30 include approved runaway programs or transitional independent living 31 support programs as such terms are defined in section 532-a of the 32 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 33 34 youth development program approved by the office of children and 35 family services shall be eligible for one hundred percent state 36 reimbursement of its qualified expenditures, subject to the amount 37 available under this appropriation and exclusive of any federal 38 funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount 39 40 appropriated herein for youth development programs shall be distrib-41 uted by the office of children and family services to eligible muni-42 cipalities that have a comprehensive plan that has been developed in 43 consultation with the applicable municipal youth bureau and approved 44 by the office of children and family services. The distribution of 45 the amount appropriated herein to eligible municipalities by the 46 office of children and family services shall be based on factors as 47 determined by the office and subject to the approval of the director 48 of budget; such factors shall include the number of youth under the 49 age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by 50 51 section 54 of the state finance law and may include, but not be

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1 limited to, the percentage of youth living in poverty within the 2 municipality or such other factors as provided for in the regu-3 lations of the office of children and family services. Up to fifteen 4 percent of the youth development funds that a municipality would 5 allocate to an approved local youth bureau pursuant to an approved б may be used for administrative functions comprehensive plan 7 performed by such local youth bureau. Notwithstanding any provision 8 of law to the contrary, an approved local youth bureau that is not 9 providing, operating, administering or monitoring youth development 10 programs shall not receive funding under this appropriation. The 11 office shall not reimburse any claims for youth development programs 12 unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that 13 14 such claims be submitted to the office electronically in the manner 15 and format required by the office. A municipality may enter into 16 contracts to effectuate its youth development program as approved by 17 the office of children and family services. No expenditures shall be 18 made from this appropriation for youth development programs until a 19 plan has been approved by the director of the budget and a certif-20 icate of approval allocating these funds has been issued by the 21 director of the budget.

22 Notwithstanding any provision of law to the contrary, provisions 23 relating to youth development programs and runaway and homeless 24 youth services pursuant to part G of chapter 57 of laws of 2013, as 25 amended by part M of the chapter 56 of the laws of 2017, shall here-26 by remain in effect (13925) ... 14,121,700 ... (re. \$14,121,700) 27 For additional eligible services and expenses of calendar year 2018 of 28 youth development programs as determined by the office of children 29 and family services. Notwithstanding any other provision of law to 30 the contrary, a youth development program shall mean a program 31 designed to provide community-level services to promote positive 32 youth development but shall not include approved runaway programs or 33 transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city 34 35 with a population of one million or more, which shall be known as a 36 municipality, operating a youth development program approved by the 37 office of children and family services shall be eligible for one 38 hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclu-39 40 sive of any federal funds made available therefor, not to exceed the 41 municipality's distribution of state aid for youth development 42 programs. The amount appropriated herein for youth development 43 programs shall be distributed by the office of children and family 44 services to eligible municipalities that have a comprehensive plan 45 that has been developed in consultation with the applicable munici-46 pal youth bureau and approved by the office of children and family 47 services. The distribution of the amount appropriated herein to 48 eligible municipalities by the office of children and family services shall be based on factors as determined by the office and 49 subject to the approval of the director of budget; such factors 50 51 shall include the number of youth under the age of twenty-one resid-

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1 ing in the municipality as shown by the last published federal 2 census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited 3 4 to, the percentage of youth living in poverty within the munici-5 pality or such other factors as provided for in the regulations of б the office of children and family services. Up to fifteen percent of 7 the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive 8 9 plan may be used for administrative functions performed by such 10 local youth bureau. Notwithstanding any provision of law to the 11 contrary, an approved local youth bureau that is not providing, 12 operating, administering or monitoring youth development programs 13 shall not receive funding under this appropriation. The office shall 14 not reimburse any claims for youth development programs unless they 15 are submitted within twelve months of the calendar quarter in which 16 the expenditure was made. The office may require that such claims be 17 submitted to the office electronically in the manner and format 18 required by the office. A municipality may enter into contracts to 19 effectuate its youth development program as approved by the office 20 of children and family services. No expenditures shall be made from 21 this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of 22 approval allocating these funds has been issued by the director of 23 the budget (15377) ... 1,500,000 (re. \$524,000) 24 25 For payment of state aid for programs for the provision of eligible 26 services to runaway and homeless youth pursuant to a plan, submitted 27 by an eligible county, or a city having a population of one million 28 or more, which shall be known as a municipality, and approved by the 29 office of children and family services as part of such munici-30 pality's comprehensive plan in accordance with article 19-H of the 31 executive law. 32 Of the amount appropriated herein, the office of children and family 33 services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed 34 35 service or services were delivered. 36 Notwithstanding any law to the contrary, the office of children and

37 family services may require that such claims for provision of 38 services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and 39 40 the information regarding outcome based measures that demonstrate 41 quality of services provided and program effectiveness be submitted 42 to the office in a form and manner and at such times as required by 43 the office. No expenditures shall be made from this appropriation 44 until an annual expenditure plan is approved by the director of the 45 budget and a certificate of approval allocating these funds has been 46 issued by the director of the budget and copies of such certificate 47 or any amendment thereto filed with the state comptroller, the 48 chairperson of the senate finance committee and the chairperson of 49 the assembly ways and means committee (14009) 50 4,484,000 (re. \$4,484,000)

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1 For services and expenses provided by local probation departments, for 2 the post-placement care of youth leaving a youth residential facili-3 ty and for services and expenses of the office of children and fami-4 ly services related to community-based programs for youth in the 5 care of the office of children and family services which may include б but not be limited to multi-systemic therapy, family functional 7 therapy and/or functional therapeutic foster care, and electronic 8 monitoring.

9 appropriated herein shall be made available subject to the Funds 10 approval of an expenditure plan by the director of the budget. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14010) ... 311,700 (re. \$311,700) 15 Notwithstanding sections 131-u and 459-c of the social services law or 16 any other law to the contrary, for reimbursement of 98 percent of 50 17 percent of eligible expenditures to local social services districts 18 for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on 19 20 account thereof: adult protective services; residential services for 21 victims of domestic violence who are determined to be ineligible for 22 public assistance during the time the victims were residing in resi-23 dential programs for victims of domestic violence; and nonresiden-24 tial services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be transferred to any other appropriation within 32 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 33 34 35 paying local social services districts' costs of the above program 36 and may be increased or decreased by interchange with any other 37 appropriation or with any other item or items within the amounts 38 appropriated within the office of children and family services general fund - local assistance account with the approval of the 39 40 director of the budget who shall file such approval with the depart-41 ment of audit and control and copies thereof with the chairman of 42 the senate finance committee and the chairman of the assembly ways 43 and means committee.

44 Notwithstanding any inconsistent provision of law, in lieu of payments 45 authorized by the social services law, or payments of federal funds 46 otherwise due to the local social services districts for programs 47 provided under the federal social security act or the federal food 48 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 49 50 local social services districts each month as their share of 51 payments made pursuant to section 367-b of the social services law

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1 may be set aside by the state comptroller in an interest-bearing 2 account with such interest accruing to the credit of the locality in 3 order to ensure the orderly and prompt payment of providers under 4 section 367-b of the social services law pursuant to an estimate 5 provided by the commissioner of health of each local social services б district's share of payments made pursuant to section 367-b of the 7 social services law (14012) ... 44,000,000 (re. \$44,000,000) 8 For services and expenses of kinship care programs. Such funds are 9 available pursuant to a plan prepared by the office of children and 10 family services and approved by the director of the budget to 11 continue or expand existing programs with existing contractors that 12 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 13 programs where the existing contractors are not satisfactorily 14 15 performing as determined by the office of children and family 16 services and/or award new contracts through a competitive process. 17 Such contracts shall provide for submission of information regarding 18 outcome based measures that demonstrate quality of services provided 19 and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 20 21 338,750 (re. \$314,000) 22 For additional services and expenses of not-for-profit and voluntary 23 agencies providing support services to the caretaker relative of a 24 minor child when such services are provided to eligible individuals 25 and families. Such funds are available pursuant to a plan prepared 26 by the office of children and family services and approved by the 27 director of the budget to continue or expand existing programs with 28 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 29 30 contracts to continue programs where the existing contractors are 31 not satisfactorily performing as determined by the office of chil-32 dren and family services and/or to award new contracts through a 33 competitive process (13947) ... 1,900,000 (re. \$1,900,000) 34 For services and expenses related to the home visiting program. Such 35 funds are to be available pursuant to a plan prepared by the office 36 of children and family services and approved by the director of the 37 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 38 39 office of children and family services, to award new contracts to 40 continue programs where the existing contractors are not satisfac-41 torily performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive proc-43 ess. Such contracts shall provide for submission of information 44 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 45 46 and manner and at such times as required by the office (13928) 47 23,288,200 (re. \$21,571,000) 48 For services and expenses of the William B. Hoyt memorial children and 49 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 50 51 services law. Programs funded through such trust shall submit infor-

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1 mation regarding outcome based measures that demonstrate quality of 2 services provided and program effectiveness to the office in a form 3 and manner and at such times as required by the office. Funds 4 appropriated herein may be transferred to the office of children and 5 family services miscellaneous special revenue fund, children and б family trust fund (14015) ... 621,850 (re. \$621,850) 7 For services and expenses for supportive housing for young adults aged 8 25 years or younger leaving or having recently left foster care or 9 who had been in foster care for more than a year after their 16th 10 birthday and who are at-risk of street homelessness or sheltered 11 homelessness provided under the joint project between the state and 12 the city of New York, known as the New York New York III supportive 13 housing agreement. No expenditure shall be made until a certificate 14 of allocation has been approved by the director of the budget with 15 copies to be filed with the chairpersons of the senate finance 16 committee and the assembly ways and means committee. The amount 17 appropriated herein may be transferred or otherwise made available 18 to the city of New York administration for children's services for 19 services and expenses related to implementing the project. 20 Notwithstanding any inconsistent provision of law, including section 1 21 of part C of chapter 57 of the laws of 2006, as amended by part I of 22 chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2018 and ending March 31, 2019 the commissioner shall not apply 24 any cost of living adjustment for the purpose of establishing rates 25 of payments, contracts or any other form of reimbursement (13929) 26 27 For services and expenses of the Catholic Family Center in Rochester 28 to establish and operate a statewide kinship information, education 29 and referral network (14013) ... 220,500 (re. \$220,500) 30 For additional services and expenses of the Catholic Family Center in 31 Rochester to establish and operate a statewide kinship information 32 and referral network (15212) ... 100,000 (re. \$100,000) 33 For services and expenses of the advantage after school program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 36 37 organizations, to award new contracts to continue programs where the 38 existing contractors are not satisfactorily performing as determined 39 by the office of children and family services and/or to award new 40 contracts through a competitive process to community based organiza-41 tions (14014) ... 17,255,300 (re. \$17,255,300) 42 For additional services and expenses of the advantage after school 43 program. Such funds are to be available pursuant to a plan prepared 44 by the office of children and family services and approved by the director of the budget to extend or expand current contracts with 45 46 community based organizations, to award new contracts to continue 47 programs where the existing contractors are not satisfactorily 48 performing as determined by the office of children and family 49 services and/or to award new contracts through a competitive process 50 to community based organizations (13949) 51 5,000,000 (re. \$4,804,000)

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1 For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood 2 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 federal funding. Notwithstanding any other provision of law to or б the contrary, state funding for the pilot program shall be limited 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for 11 services in an eligible region pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 17 For state aid to reimburse 100 percent of social services district 18 expenditures related to the improvement of staff to client ratios in 19 the local district child protective workforce including, but not 20 limited to new hiring to increase the number of caseworkers and to 21 increase the number of supervisory staff in the local district child 22 protective workforce. Each social services district receiving these 23 funds shall certify that the district will not be using these funds 24 to supplant other state and local funds and that the district will 25 not submit claims for reimbursement under this appropriation for the 26 same type and level of funding so certified, and the district shall 27 submit to the office of children and family services information 28 regarding outcome based measures that demonstrate quality of 29 services provided and program effectiveness of such improved staff 30 to client ratios in a form and manner and at such times as required 31 by the office; provided, however, that a district may use these 32 funds for expenditures to continue or expand activities that were 33 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000) 34 35 For services and expenses associated with sexually exploited children 36 and youth up to age 21. Notwithstanding any other provision of law, 37 the state's liability under subdivision 5 of section 447-b of the 38 social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 (re. \$2,968,000) 39 For services and expenses related to the settlement house program. 40 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) For services and expenses of the New York State YMCA Foundation 45 46 (13957) ... 400,000 (re. \$400,000) 47 For services and expenses of Gateway Youth Outreach (13990) 48 90,000 (re. \$90,000) 49 For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the 50

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1 American Legion Boys State Program (13958) 2 150,000 (re. \$150,000) 3 For services and expenses of New Alternatives for Children (13978) ... 4 467,000 (re. \$467,000) 5 For services and expenses of 2-1-1 New York, including funding to б qualified regional collaborators (13931) 7 1,250,000 (re. \$1,250,000) 8 For services and expenses of the Brooklyn Chinese-American Association 9 (15381) ... 50,000 (re. \$50,000) For services and expenses of OHEL Children's Home and Family Services 10 11 (15380) ... 200,000 (re. \$200,000) 12 For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 50,000 (re. \$50,000) 13 14 For services and expenses for the NYS Alliance of Boys & Girls Clubs 15 (13983) ... 700,000 (re. \$700,000) For services and expenses of Yeled V'Yelda Early Childhood Center 16 17 (13904) ... 175,000 (re. \$175,000) For services and expenses of Hamaspik of Kings County (15214) 18 19 50,000 (re. \$50,000) For services and expenses of Citizens Committee for New York City 20 21 (15234) ... 150,000 (re. \$150,000) 22 For services and expenses of Citizens Committee for New York City (15261) ... 200,000 (re. \$200,000) 23 24 For services and expenses of Hillside Children's Center for the Rein-25 vesting in Youth program (15235) ... 260,000 (re. \$260,000) 26 For services and expenses of Community Voices for Youth and Families 27 of Long Island (15236) ... 1,500,000 (re. \$1,500,000) 28 For services and expenses of the Schenectady Foundation Weekend Back-29 pack Program (15242) ... 30,000 (re. \$30,000) 30 For services and expenses of the Center for Elder Law and Justice. 31 Such funds may be sub-allocated to the Division of Criminal Justice 32 Services (15251) ... 125,000 (re. \$125,000) 33 For services and expenses of Kips Bay Boys and Girls Club (15221) 34 40,000 (re. \$40,000) 35 For services and expenses of Riverdale Neighborhood House (15225) 36 150,000 (re. \$150,000) 37 For services and expenses of Big Brothers Big Sisters New York City (15233) ... 100,000 (re. \$100,000) 38 For services and expenses for Opportunities for a Better Tomorrow 39 40 (15245) ... 150,000 (re. \$150,000) For services and expenses for the Jewish Board (15297) 41 42 100,000 (re. \$100,000) 43 For services and expenses of the Hispanic Federation (15226) 44 200,000 (re. \$200,000) For services and expenses of Rocking the Boat (15262) 45 46 25,000 (re. \$25,000) For services and expenses of Junior Achievement of New York (15263) 47 ... 250,000 (re. \$250,000) 48 For services and expenses of Churches United for Fair Housing (15264) 49 ... 150,000 (re. \$150,000) 50

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1 For services and expenses of St. Nicholas Chess 4 Kids, Inc. (15265) 2 ... 10,000 (re. \$10,000) For services and expenses of the St. Luke's Community Food Program 3 4 (15266) ... 25,000 (re. \$25,000) 5 For services and expenses of the Edwin Gould Service for Children and б Families (15267) ... 90,000 (re. \$90,000) 7 For services and expenses of the West Indian American Day Carnival 8 Association (15268) ... 125,000 (re. \$125,000) 9 For services and expenses of the Catholic Charities Community Services, Archdiocese of New York (15232) 10 11 60,000 (re. \$60,000) 12 For services and expenses of the Catholic Charities Neighborhood Service (15250) ... 50,000 (re. \$50,000) 13 For services and expenses of the Dominican Women's Development Center 14 15 (15252) ... 100,000 (re. \$100,000) 16 For services and expenses of the One Stop Richmond Hill Community 17 Center (15269) ... 35,000 (re. \$21,000) 18 For services and expenses of the Jewish Child Care Association (15270) 19 ... 100,000 (re. \$100,000) For services and expenses of the Martin Luther King Multi-Purpose 20 21 Center (15271) ... 100,000 (re. \$100,000) 22 For services and expenses of the Cattaraugus Youth Bureau (15211) ... 23 200,000 (re. \$200,000) For services and expenses of nonprofit human services organizations. 24 25 Notwithstanding section 24 of the state finance law or any provision 26 of law to the contrary, funds from this appropriation shall be allo-27 cated only pursuant to a plan (i) approved by the speaker of the 28 assembly and the director of the budget which sets forth either an 29 itemized list of grantees with the amount to be received by each, or 30 the methodology for allocating such appropriation, and (ii) which is 31 thereafter included in an assembly resolution calling for the 32 expenditure of such funds, which resolution must be approved by a 33 majority vote of all members elected to the assembly upon a roll call vote (15272) ... 5,000,000 (re. \$5,000,000) 34 For costs incurred by not for profit agencies that administer human 35 36 services programs related to increases in the minimum wage pursuant 37 to a plan approved by the director of the budget. Notwithstanding 38 any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or sub-allocated to any 39 40 aid to localities appropriation of any state department or agency 41 (15273) ... 15,000,000 (re. \$15,000,000) 42 For services and expenses of New York Immigration Coalition (15274) 43 ... 350,000 (re. \$350,000) For services and expenses of Boro Park Jewish Community Council 44 45 (13967) ... 250,000 (re. \$250,000) For services and expenses of St. Athanasius Catholic Academy (15243) 46 47 ... 50,000 (re. \$50,000) 48 For services and expenses of Opportunities for a Better Tomorrow 49 (15257) ... 50,000 (re. \$50,000) For services and expenses of YMCA of Greater NY (13977) 50 51 50,000 (re. \$50,000)

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1 For services and expenses of Be Proud (15246) 2 3 For services and expenses of Center for Elder Law and Justice; such 4 funds may be sub-allocated to the Division of Criminal Justice 5 Services (15275) ... 125,000 (re. \$125,000) б For services and expenses of Harmony in the Jewish Home (15253) 7 40,000 (re. \$40,000) For services and expenses of Masores Bais Yaakov (15376) 8 9 50,000 (re. \$50,000) 10 For services and expenses of Metropolitan New York Coordinating Coun-11 cil on Jewish Poverty (15255) ... 25,000 (re. \$25,000) 12 For services and expenses of Advocating for Change (15215) 25,000 (re. \$25,000) 13 14 For services and expenses of American-Italian Coalition of Organiza-15 tions (AMICO) (15276) ... 10,000 (re. \$10,000) 16 For services and expenses of Amudim Community Resources (15277) 17 25,000 (re. \$25,000) For services and expenses of Asian Americans for Equality (15278) ... 18 19 25,000 (re. \$25,000) 20 For services and expenses of Bed-Stuy Campaign Against Hunger (15279) 21 ... 50,000 (re. \$50,000) 22 For services and expenses of Black Institute; such funds may be suballocated to the Division of Criminal Justice Services (15280) 23 24 100,000 (re. \$100,000) 25 For services and expenses of Bronx Arts Ensemble (15281) 26 25,000 (re. \$25,000) 27 For services and expenses of Brooklyn Community Pride Center (15282) 28 ... 50,000 (re. \$50,000) For services and expenses of Central Brooklyn Economic Development Corp (15283) ... 75,000 (re. \$75,000) 29 30 For services and expenses of Community League of the Heights (15284) 31 32 ... 50,000 (re. \$50,000) 33 For services and expenses of the Center for Family Representation 34 (15285) ... 100,000 (re. \$100,000) 35 For services and expenses of the Chinese American Planning Council 36 (15286) ... 100,000 (re. \$100,000) 37 For services and expenses of Community Service Society of New York 38 (15287) ... 50,000 (re. \$50,000) For services and expenses of Community Voices Heard (15288) 39 40 41 For services and expenses of Crown Heights Youth Collective (15289) 42 ... 50,000 (re. \$50,000) 43 For services and expenses of Dominicanos USA, Inc (15290) 44 50,000 (re. \$50,000) For services and expenses of Dominico American Society of Queens 45 46 (15291) ... 100,000 (re. \$100,000) 47 For services and expenses of Ecuadorian Civic Committee of New York (15292) ... 25,000 (re. \$25,000) 48 For services and expenses of Families Together in New York State 49 (15293) ... 100,000 (re. \$100,000) 50

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1 For services and expenses of Fifth Avenue Committee (15294) 2 25,000 (re. \$25,000) For services and expenses of Flatbush Development Corporation (15295) 3 4 ... 50,000 (re. \$50,000) 5 For services and expenses of Hillcrest Jewish Center (15000) б 100,000 (re. \$100,000) 7 For services and expenses of Housing and Family Services of Greater 8 New York (15001) ... 65,000 (re. \$65,000) 9 For services and expenses of Korean American Civic Empowerment for 10 Community (15002) ... 45,000 (re. \$45,000) 11 For services and expenses of Long Island Gay and Lesbian Youth (15003) 12 ... 100,000 (re. \$100,000) For services and expenses of Mirabal Sisters Cultural and Community 13 14 Center (15004) ... 60,000 (re. \$60,000) 15 For services and expenses of SBH Community Service Network (13974) ... 16 150,000 (re. \$150,000) 17 For services and expenses of Young Mens and Young Womens Hebrew Association of the Bronx (15005) ... 50,000 (re. \$50,000) 18 For services and expenses of Youth Service Opportunities Project 19 20 (13994) ... 60,000 (re. \$60,000) For services and expenses of Elmcor Youth and Adult Activities, Inc 21 (15006) ... 50,000 (re. \$50,000) 22 23 For services and expenses of Bronx Jewish Community Council (15256) 24 ... 135,000 (re. \$135,000) 25 For services and expenses of Project Hope Charities (15007) 26 80,000 (re. \$80,000) 27 For services and expenses of Together We Are (15008) 28 75,000 (re. \$75,000) 29 For services and expenses of Boy Scouts of America Greater New York 30 Council William H. Pouch Scout Camp (15009) 31 125,000 (re. \$125,000) 32 For services and expenses of the Asian American Legal Defense (15010) 33 ... 100,000 (re. \$100,000) For services and expenses of the Center for Youth (15011) 34 35 100,000 (re. \$100,000)

36 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the amount appropriated 37 herein shall be available to reimburse for 98 percent of 65 percent 38 39 of eligible social services district expenditures that are claimed 40 by March 31, 2018 for those community preventive services provided 41 from October 1, 2016 through September 30, 2017 at a cost that does 42 not exceed the cost that was in effect on October 1, 2008 and that a 43 social services district can demonstrate had been approved by the 44 office of children and family services on or before October 1, 2008; 45 provided, however, that should insufficient funds be available to 46 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district 47 based on the percentage of their total eligible claims to the amount 48 49 appropriated; and, provided further, however, that if the amount 50 appropriated exceeds the amount of funds necessary to reimburse 98

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1 percent of 65 percent of the eligible social services district 2 expenditures, the office may, to the extent funds are available, 3 provide reimbursement for 98 percent of 65 percent of eligible 4 social services district expenditures for new community preventive 5 services programs approved by the office and only up to the amounts б approved by the office. A local social services district seeking 7 federal and/or state reimbursement for community preventive services 8 provided on or after October 1, 2016 must submit claims that sepa-9 rately identify the costs of such services in a form and manner and 10 at such times as are required by the department of family assistance 11 and that information regarding outcome based measures that demon-12 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 13 14 and manner and at such times as required by the office. Of the 15 amount appropriated herein, up to \$1 million may be used to provide 16 additional funding to an eligible program or programs with evalu-17 ation results that show program effectiveness and demonstrate 18 private monetary support as determined by the office of children and 19 family services and approved by the director of the budget (13999) 20 ... 12,124,750 (re. \$268,000) 21 Notwithstanding any other provision of law, for suballocation to the 22 office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent 23 24 of 65 percent of the nonfederal share of medical assistance payments 25 for home and community based waiver services provided in accordance 26 with subdivision 9 of section 366 of the social services law as 27 authorized by selected social services districts which choose to use 28 preventive services funds to support such costs and to authorize the 29 office of temporary and disability assistance to intercept funds 30 otherwise due to the districts to provide the 38.9 percent local 31 share of such preventive services expenditures. 32 Notwithstanding any inconsistent provision of law, including section 1 33 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 34 1, 2017 and ending March 31, 2018 the commissioner shall not apply 35 36 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) 37 38 ... 6,213,000 (re. \$2,867,000) For services and expenses of the office of children and family 39 services and local social services districts for activities neces-40 41 sary to comply with certain provisions of the adoption and safe 42 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 43 and chapter 668 of the laws of 2006 requiring criminal record checks 44 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 45 in accordance with a plan to be developed by the commissioner of the 46 47 office of children and family services and approved by the director 48 of the budget. Funds appropriated herein shall be available for 94 49 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 50 51 prospective adoptive parents, and other adult household members.

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1 Notwithstanding any inconsistent provision of law, and pursuant to 2 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 3 local social services districts shall reimburse the commissioner of 4 the office of children and family services for an amount equal to 5 53.94 percent of the non-federal share of the cost of obtaining б state and national fingerprint records. Notwithstanding any incon-7 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 8 9 office of children and family services shall, on behalf of local 10 social services districts, make payments to the division of criminal 11 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 12 ensure expenditures made pursuant to this provision reflect appro-13 14 priate federal and local shares. The commissioner of the office of 15 children and family services shall request that the commissioner of 16 the office of temporary and disability assistance reimburse the 17 commissioner of the office of children and family services in an 18 amount equal to 53.94 percent of the nonfederal share of such 19 payments provided that such reimbursement in payments reflects actu-20 al expenditures made on behalf of each local social services 21 district to capture the local share of such costs.

22 Notwithstanding any inconsistent provision of the social services law 23 or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and 24 25 disability assistance reimburse the commissioner of the office of 26 children and family services in an amount equal to 53.94 percent of 27 the non-federal share of such fees to capture the local share of 28 such fees. Such reimbursement shall occur on or before the one 29 hundred and twentieth day following the close of the preceding quar-30 ter and shall be charged among districts based on the number of 31 children currently placed in foster care in each local social 32 services district provided that this methodology is revised quarter-33 ly to reflect most current available data. Amounts appropriated 34 herein may, subject to the director of the budget, be interchanged 35 or transferred with any other appropriation of the office of chil-36 dren and family services or the office of temporary and disability 37 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 38 39 1,857,000 (re. \$966,000) 40 For services and expenditures to be made in accordance with 42 U.S.C. 41 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 42 amount herein appropriated shall be used to provide post-adoption 43 services, post-guardianship services, and services to support and 44 sustain positive permanent outcomes for children who otherwise might 45

enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval

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1 with the department of audit and control and copies thereof with the 2 chair of the senate finance committee and the chair of the assembly 3 ways and means committee (13959) ... 7,000,000 (re. \$4,123,000) 4 For services and expenses of certain child fatality review teams 5 approved by the office of children and family services for the б purposes of investigating and/or reviewing the death of children 7 (14004) ... 829,100 (re. \$436,000) For services and expenses of certain local or regional multidiscipli-8 9 nary child abuse investigation teams approved by the office of chil-10 dren and family services for the purpose of investigating reports of 11 suspected child abuse or maltreatment and for new and established 12 child advocacy centers (14005) ... 5,229,900 (re. \$2,269,000) 13 For additional services and expenses of child advocacy centers. This 14 funding is to be distributed to newly established child advocacy 15 centers and existing child advocacy centers weighted on a three year 16 average of client volume (13932) ... 2,200,000 (re. \$695,000) 17 The money hereby appropriated is to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. 19 Subject to the approval of the director of the budget, the money 20 hereby appropriated shall be available to the office net of disal-21 lowances, refunds, reimbursements, and credits. 22 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 23 24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the 26 office of temporary and disability assistance for the purpose of 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services 31 general fund - local assistance account with the approval of the 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 34 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 39 stamp act, funds herein appropriated, in amounts certified by the 40 state commissioner or the state commissioner of health as due from 41 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the 50 social services law.

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1 Notwithstanding any inconsistent provision of law, the amount hereby 2 appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any 3 4 transfers from the general fund to the tobacco control and insurance 5 initiatives pool established pursuant to section 2807-v of the б public health law, to reflect the state savings attributable to this 7 program resulting from an increase in the federal medical assistance 8 percentage available to the state pursuant to the applicable 9 provisions of the federal social security act. 10 The amounts appropriated herein shall be available for reimbursement 11 of local district claims only to the extent that such claims are

12 submitted within twenty-four months of the last day of the state 13 fiscal year in which the expenditures were incurred, unless waived 14 for good cause by the commissioner subject to the approval of the 15 director of the budget.

16 For services and expenses of medical care for foster children. The 17 amount appropriated herein shall be available for transfer or subal-18 location to the department of health for the medical assistance 19 program for such services and expenses (14006)

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37,450,000 (re. \$7,653,000)

- The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- 26 Notwithstanding any inconsistent provision of law, the amount herein 27 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 28 temporary and disability assistance and/or suballocated to the 29 30 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 31 32 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 33 appropriated within the office of children and family services general fund - local assistance account with the approval of the 34 35 36 director of the budget who shall file such approval with the depart-37 ment of audit and control and copies thereof with the chairman of 38 the senate finance committee and the chairman of the assembly ways 39 and means committee.

40 Notwithstanding any inconsistent provision of law, in lieu of payments 41 authorized by the social services law, or payments of federal funds 42 otherwise due to the local social services districts for programs 43 provided under the federal social security act or the federal food 44 stamp act, funds herein appropriated, in amounts certified by the 45 state commissioner or the state commissioner of health as due from 46 local social services districts each month as their share of 47 payments made pursuant to section 367-b of the social services law 48 may be set aside by the state comptroller in an interest-bearing 49 account with such interest accruing to the credit of the locality in 50 order to ensure the orderly and prompt payment of providers under 51 section 367-b of the social services law pursuant to an estimate

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provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

4 Notwithstanding section 398-a of the social services law or any other 5 law to the contrary, the amount appropriated herein, or such other б amount as may be approved by the director of the budget, shall be 7 available for 94 percent of 98 percent of 50 percent reimbursement 8 after deducting any federal funds available therefor to social 9 services districts for amounts attributable to dormitory authority 10 billings or approved refinancing of such billings which result in 11 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 12 to the approval of the director of the budget, a portion of funds 13 appropriated herein, or such other amount as may be approved by the 14 15 director of the budget, shall be available for reimbursement related 16 to payments made by a social services district to foster care 17 providers subject to the provisions of section 410-i of the social 18 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 19 20 which also received revised or supplemental rates from the applica-21 ble regulating agency to accommodate the housing finance agency 22 payments or the refinancing of previously approved dormitory author-23 ity payments.

24 Notwithstanding section 398-a of the social services law or any other 25 law to the contrary, such reimbursement shall be available for 94 26 percent of 98 percent of 50 percent of social services district 27 costs, after deducting federal funds available therefor, for those 28 social services districts' claims in excess of a social services 29 district's foster care block grant allocation for those amounts 30 exclusively attributable to the previously approved revised or 31 supplemental rates. In addition, subject to the approval of the 32 director of the budget, a portion of funds appropriated herein may 33 also be used for payments to the dormitory authority of the state of 34 New York for advisory services including, but not limited to, site 35 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 36 37 family services establishes maximum state aid rates and for capital 38 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 39 40 authorities law, as amended by chapter 508 of the laws of 2006 41 (13921) ... 6,620,000 (re. \$5,156,000) 42 For eligible services and expenses provided during state fiscal year 43 2017-18 by a city with a population in excess of one million for a 44 close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible 45 46 services provided consistent with plans that cover juvenile delin-47 quents in non-secure and limited secure settings submitted by a city 48 with a population in excess of one million and approved by the 49 office of children and family services and the director of the budget. The office of children and family services shall not reimburse 50 51 any claims for expenditures for residential services unless they are

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1 submitted in final within twenty-two months of the calendar quarter 2 in which the claimed service or services were delivered and shall 3 not reimburse any claims that were or will be transferred from this 4 appropriation to the foster care block grant appropriation or the 5 child welfare services appropriation.

б Notwithstanding any provision of articles 153, 154 and 163 of the 7 education law, there shall be an exemption from the professional 8 licensure requirements of such articles, and nothing contained in 9 such articles, or in any other provisions of law related to the 10 licensure requirements of persons licensed under those articles, 11 shall prohibit or limit the activities or services of any person in 12 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 13 14 and family services, a local governmental unit as such term is 15 defined in article 41 of the mental hygiene law, and/or a local 16 social services district as defined in section 61 of the social 17 services law, and all such entities shall be considered to be 18 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 19 20 law, and furthermore, no such entity shall be required to apply for 21 nor be required to receive a waiver pursuant to section 6503-a of 22 the education law in order to perform any activities or provide any 23 services (13927) ... 41,400,000 (re. \$16,475,000) 24 For payment of state aid for services and expenses for programs pursu-25 ant to section 530 of the executive law for secure and non-secure 26 detention services provided from January 1, 2017 to December 31, 27 2017; provided, however, notwithstanding the provisions of any other 28 law to the contrary, the liability of the state and the amount to be 29 distributed or otherwise expended by the state pursuant to section 30 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such 31 32 law after taking into consideration any other limitations on the 33 amount of such expenditure or liability set forth in the state budg-34 et for such year, and then reducing the amount so calculated by two 35 percent of such amount. Within the amounts appropriated herein, 36 state reimbursement shall be limited to the amount of the munici-37 pality's distribution. Notwithstanding any other provision of law, 38 allocations shall be based on a plan developed by the office of children and family services and approved by the director of the 39 40 budget and shall be based, in part, on each municipality's history 41 of detention utilization, youth population and other factors as 42 determined by the office. Any portion of a municipality's distrib-43 ution not claimed by the municipality for reimbursement of detention 44 expenditures made during the period January 1, 2017 through December 45 31, 2017 may be claimed by such municipality to reimburse 62 percent 46 of expenditures during such period for supervision and treatment 47 services for juveniles programs not otherwise reimbursable pursuant 48 to chapter 58 of the laws of 2011. Notwithstanding any provision of 49 law to the contrary, the amount appropriated herein may provide for 50 reimbursement of up to 100 percent of the cost of care, maintenance 51 and supervision for youth whose residence is outside the county

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providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and
family services may require that such claims and data on detention
use be submitted to the office electronically in the manner and
format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 17 Notwithstanding section 51 of the state finance law and any other 18 provision of law to the contrary, the director of the budget may, 19 upon the advice of the commissioner of the office of children and 20 family services, authorize the transfer or interchange of moneys 21 appropriated herein with any other local assistance - general fund 22 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 23 24 or otherwise restricted by law.
- 25 Notwithstanding any other provision of law, if a social services 26 district fails to provide reimbursement to the office of children 27 and family services pursuant to section 529 of the executive law 28 within 60 days of receiving a bill for services under such section, 29 or by the date certain set by such office for providing reimburse-30 ment, whichever is later, the offices of the department of family 31 assistance are authorized to exercise the state's set-off rights by 32 withholding any amounts due and owing to such district under this 33 appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the 34 35 miscellaneous special revenue fund youth facility per diem account 36 (22186).
- 37 Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in 39 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, 42 shall prohibit or limit the activities or services of any person in 43 the employ of a program or service operated, certified, regulated, 44 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 45 46 47 social services district as defined in section 61 of the social 48 services law, and all such entities shall be considered to be 49 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 50 51 law, and furthermore, no such entity shall be required to apply for

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1 nor be required to receive a waiver pursuant to section 6503-a of 2 the education law in order to perform any activities or provide any 3 services (13922) ... 76,160,000 (re. \$32,980,000) 4 Notwithstanding any provision of law to the contrary, the amount 5 appropriated herein shall be available to the office of children and б family services for payment of the state share of a county's prior 7 years claim for reimbursement based upon a subsequent review by the 8 office of actual expenditures for care, maintenance and supervision 9 provided to youth in detention, to address any underpayment of state 10 aid to the county for services and expenses for detention in a prior 11 calendar year (14067) ... 9,444,000 (re. \$9,444,000) 12 Notwithstanding any inconsistent provision of law, the amount appro-13 priated herein shall be available under the supervision and treat-14 ment services for juveniles program for 62 percent state reimburse-15 ment to counties and the city of New York for eligible expenditures 16 for the provision and administration of eligible supervision and 17 treatment services for juveniles programs during the period of Octo-18 ber 1, 2017 through September 30, 2018 that have been approved by office of children and family services pursuant to a plan 19 the 20 approved by the director of the budget; provided, however, if a 21 municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply 22 to the office of children and family services for a waiver to permit 23 24 the municipality to continue to have the funds available to it for 25 an additional one-year program period for eligible expenditures. 26 Within the amounts appropriated herein, state reimbursement shall be 27 limited to the amount of such municipality's distribution. The 28 office of children and family services shall not reimburse any 29 claims unless they are submitted within 12 months of the calendar 30 quarter in which the claimed services were delivered. These funds 31 shall not be used to supplant other state and local funds (14068) 32 ... 8,376,000 (re. \$5,594,000) 33 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 34 35 expenditures for secure juvenile detention. Such reimbursement shall 36 be in the form of depreciation of approved capital costs and inter-37 est on bonds, notes or other indebtedness necessarily undertaken to 38 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 39 40 appropriated herein. Notwithstanding any law to the contrary, the 41 office of children and family services may require that such claims 42 for reimbursement of capital expenditures be submitted to the office 43 electronically in the manner and format required by the office. 44 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 45 upon the advice of the commissioner of the office of children and 46 47 family services, authorize the interchange of moneys appropriated 48 herein with any other local assistance - general fund appropriation 49 within the office of children and family services (14008) 50 4,600,000 (re. \$2,499,000)

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1 For eligible services and expenses of youth development programs as 2 determined by the office of children and family services. Notwith-3 standing any other provision of law to the contrary, a youth devel-4 opment program shall mean a program designed to provide community-5 level services to promote positive youth development but shall not б include approved runaway programs or transitional independent living 7 support programs as such terms are defined in section 532-a of the 8 executive law. Each county or a city with a population of one 9 million or more, which shall be known as a municipality, operating a 10 youth development program approved by the office of children and 11 family services shall be eligible for one hundred percent state 12 reimbursement of its qualified expenditures, subject to the amount 13 available under this appropriation and exclusive of any federal 14 funds made available therefor, not to exceed the municipality's 15 distribution of state aid for youth development programs. The amount 16 appropriated herein for youth development programs shall be distrib-17 uted by the office of children and family services to eligible muni-18 cipalities that have a comprehensive plan that has been developed in 19 consultation with the applicable municipal youth bureau and approved 20 by the office of children and family services. The distribution of 21 the amount appropriated herein to eligible municipalities by the 22 office of children and family services shall be based on factors as 23 determined by the office and subject to the approval of the director 24 of budget; such factors shall include the number of youth under the 25 age of twenty-one residing in the municipality as shown by the last 26 published federal census certified in the same manner as provided by 27 section 54 of the state finance law and may include, but not be 28 limited to, the percentage of youth living in poverty within the 29 municipality or such other factors as provided for in the regu-30 lations of the office of children and family services. Up to fifteen 31 percent of the youth development funds that a municipality would 32 allocate to an approved local youth bureau pursuant to an approved 33 comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision 34 35 of law to the contrary, an approved local youth bureau that is not 36 providing, operating, administering or monitoring youth development 37 programs shall not receive funding under this appropriation. The 38 office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quar-39 ter in which the expenditure was made. The office may require that 40 41 such claims be submitted to the office electronically in the manner 42 and format required by the office. A municipality may enter into 43 contracts to effectuate its youth development program as approved by 44 the office of children and family services. No expenditures shall be 45 made from this appropriation for youth development programs until a 46 plan has been approved by the director of the budget and a certif-47 icate of approval allocating these funds has been issued by the 48 director of the budget. Notwithstanding any provision of articles 153, 154 and 163 of 49 the education law, there shall be an exemption from the professional 50

51 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the 2 licensure requirements of persons licensed under those articles, 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children б and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13925) ... 14,121,700 (re. \$13,836,000) 16 For additional eligible services and expenses of calendar year 2017 of 17 youth development programs as determined by the office of children 18 and family services. Notwithstanding any other provision of law to 19 the contrary, a youth development program shall mean a program 20 designed to provide community-level services to promote positive 21 youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are 22 defined in section 532-a of the executive law. Each county or a city 23 24 with a population of one million or more, which shall be known as a 25 municipality, operating a youth development program approved by the 26 office of children and family services shall be eligible for one 27 hundred percent state reimbursement of its qualified expenditures, 28 subject to the amount available under this appropriation and exclu-29 sive of any federal funds made available therefor, not to exceed the 30 municipality's distribution of state aid for youth development 31 programs. The amount appropriated herein for youth development 32 programs shall be distributed by the office of children and family 33 services to eligible municipalities that have a comprehensive plan 34 that has been developed in consultation with the applicable munici-35 pal youth bureau and approved by the office of children and family 36 services. The distribution of the amount appropriated herein to 37 eligible municipalities by the office of children and family 38 services shall be based on factors as determined by the office and 39 subject to the approval of the director of budget; such factors 40 shall include the number of youth under the age of twenty-one resid-41 ing in the municipality as shown by the last published federal 42 census certified in the same manner as provided by section fifty-43 four of the state finance law and may include, but not be limited 44 to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of 45 46 the office of children and family services. Up to fifteen percent of 47 the youth development funds that a municipality would allocate to an 48 approved local youth bureau pursuant to an approved comprehensive 49 plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the 50 51 contrary, an approved local youth bureau that is not providing,

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1 operating, administering or monitoring youth development programs 2 shall not receive funding under this appropriation. The office shall 3 not reimburse any claims for youth development programs unless they 4 are submitted within twelve months of the calendar quarter in which 5 the expenditure was made. The office may require that such claims be б submitted to the office electronically in the manner and format 7 required by the office. A municipality may enter into contracts to 8 effectuate its youth development program as approved by the office 9 children and family services. No expenditures shall be made from of 10 this appropriation for youth development programs until a plan has 11 been approved by the director of the budget and a certificate of 12 approval allocating these funds has been issued by the director of 13 the budget (15377) ... 1,499,000 (re. \$102,000) 14 For payment of state aid for programs for the provision of eligible 15 services to runaway and homeless youth pursuant to a plan, submitted 16 by an eligible county, or a city having a population of one million 17 or more, which shall be known as a municipality, and approved by the 18 office of children and family services as part of such munici-19 pality's comprehensive plan in accordance with article 19-H of the 20 executive law.

- Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.
- 25 Notwithstanding any law to the contrary, the office of children and 26 family services may require that such claims for provision of 27 services to runaway and homeless youth be submitted to the office 28 electronically in the manner and format required by the office, and 29 the information regarding outcome based measures that demonstrate 30 quality of services provided and program effectiveness be submitted 31 to the office in a form and manner and at such times as required by 32 the office. No expenditures shall be made from this appropriation 33 until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been 34 35 issued by the director of the budget and copies of such certificate 36 or any amendment thereto filed with the state comptroller, the 37 chairperson of the senate finance committee and the chairperson of 38 the assembly ways and means committee.
- Notwithstanding any provision of articles 153, 154 and 163 of the 39 40 education law, there shall be an exemption from the professional 41 licensure requirements of such articles, and nothing contained in 42 such articles, or in any other provisions of law related to the 43 licensure requirements of persons licensed under those articles, 44 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 45 funded, approved by, or under contract with the office of children 46 47 and family services, a local governmental unit as such term is 48 defined in article 41 of the mental hygiene law, and/or a local 49 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 50 51 approved settings for the receipt of supervised experience for the

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1 professions governed by articles 153, 154 and 163 of the education 2 law, and furthermore, no such entity shall be required to apply for 3 nor be required to receive a waiver pursuant to section 6503-a of 4 the education law in order to perform any activities or provide any 5 services (14009) ... 4,484,000 (re. \$2,296,000) б For services and expenses provided by local probation departments, for 7 the post-placement care of youth leaving a youth residential facili-8 ty and for services and expenses of the office of children and fami-9 ly services related to community-based programs for youth in the 10 care of the office of children and family services which may include 11 but not be limited to multi-systemic therapy, family functional 12 therapy and/or functional therapeutic foster care, and electronic 13 monitoring.

14 appropriated herein shall be made available subject to the Funds 15 approval of an expenditure plan by the director of the budget. 16 Funded programs shall submit information regarding outcome based 17 measures that demonstrate quality of services provided and program 18 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) 19 20 Notwithstanding sections 131-u and 459-c of the social services law or 21 any other law to the contrary, for reimbursement of 98 percent of 50 22 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting ther-23 24 efrom any federal funds properly received or to be received on 25 account thereof: adult protective services; residential services for 26 victims of domestic violence who are determined to be ineligible for 27 public assistance during the time the victims were residing in resi-28 dential programs for victims of domestic violence; and nonresiden-29 tial services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein 36 appropriated may be transferred to any other appropriation within 37 the office of children and family services and/or the office of 38 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 39 paying local social services districts' costs of the above program 40 41 and may be increased or decreased by interchange with any other 42 appropriation or with any other item or items within the amounts 43 appropriated within the office of children and family services 44 general fund - local assistance account with the approval of the 45 director of the budget who shall file such approval with the depart-46 ment of audit and control and copies thereof with the chairman of 47 the senate finance committee and the chairman of the assembly ways 48 and means committee.

49 Notwithstanding any inconsistent provision of law, in lieu of payments 50 authorized by the social services law, or payments of federal funds 51 otherwise due to the local social services districts for programs

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1 provided under the federal social security act or the federal food 2 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 3 4 local social services districts each month as their share of 5 payments made pursuant to section 367-b of the social services law б may be set aside by the state comptroller in an interest-bearing 7 account with such interest accruing to the credit of the locality in 8 order to ensure the orderly and prompt payment of providers under 9 section 367-b of the social services law pursuant to an estimate 10 provided by the commissioner of health of each local social services 11 district's share of payments made pursuant to section 367-b of the 12 social services law.

13 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 14 15 licensure requirements of such articles, and nothing contained in 16 such articles, or in any other provisions of law related to the 17 licensure requirements of persons licensed under those articles, 18 shall prohibit or limit the activities or services of any person in 19 employ of a program or service operated, certified, regulated, the 20 funded, approved by, or under contract with the office of children 21 and family services, a local governmental unit as such term is 22 defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social 23 services law, and all such entities shall be considered to be 24 25 approved settings for the receipt of supervised experience for the 26 professions governed by articles 153, 154 and 163 of the education 27 law, and furthermore, no such entity shall be required to apply for 28 nor be required to receive a waiver pursuant to section 6503-a of 29 the education law in order to perform any activities or provide any 30 services (14012) ... 44,000,000 (re. \$1,458,000) 31 For services and expenses of kinship care programs. Such funds are 32 available pursuant to a plan prepared by the office of children and 33 family services and approved by the director of the budget to 34 continue or expand existing programs with existing contractors that 35 are satisfactorily performing as determined by the office of chil-36 dren and family services, to award new contracts to continue 37 programs where the existing contractors are not satisfactorily 38 performing as determined by the office of children and family services and/or award new contracts through a competitive process. 39 40 Such contracts shall provide for submission of information regarding 41 outcome based measures that demonstrate quality of services provided 42 and program effectiveness to the office in a form and manner and at 43 such times as required by the office (14077) 44 338,750 (re. \$147,000) For additional services and expenses of not-for-profit and voluntary 45 46 agencies providing support services to the caretaker relative of a 47 minor child when such services are provided to eligible individuals 48 and families. Such funds are avail- able pursuant to a plan prepared 49 by the office of children and family services and approved by the 50 director of the budget to continue or expand existing programs with 51 existing contractors that are satisfactorily performing as deter-

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1 mined by the office of children and family services, to award new 2 contracts to continue programs where the existing contractors are 3 not satisfactorily performing as determined by the office of chil-4 dren and family services and/or to award new contracts through a 5 competitive process (13947) ... 1,900,000 (re. \$263,000) б For services and expenses related to the home visiting program. Such 7 funds are to be available pursuant to a plan prepared by the office 8 of children and family services and approved by the director of the 9 budget to continue or expand existing programs with existing 10 contractors that are satisfactorily performing as determined by the 11 office of children and family services, to award new contracts to 12 continue programs where the existing contractors are not satisfac-13 torily performing as determined by the office of children and family 14 services and/or to award new contracts through a competitive proc-15 ess. Such contracts shall provide for submission of information 16 regarding outcome based measures that demonstrate quality of 17 services provided and program effectiveness to the office in a form 18 and manner and at such times as required by the office (13928) 19 23,288,200 (re. \$5,506,000) 20 For services and expenses of the William B. Hoyt memorial children and 21 family trust fund, for prevention and support service programs for 22 victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit infor-23 24 mation regarding outcome based measures that demonstrate quality of 25 services provided and program effectiveness to the office in a form 26 and manner and at such times as required by the office. Funds 27 appropriated herein may be transferred to the office of children and 28 family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 (re. \$85,000) 29 30 For services and expenses for supportive housing for young adults aged 31 25 years or younger leaving or having recently left foster care or 32 who had been in foster care for more than a year after their 16th 33 birthday and who are at-risk of street homelessness or sheltered 34 homelessness provided under the joint project between the state and 35 the city of New York, known as the New York New York III supportive 36 housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with 37 copies to be filed with the chairpersons of the senate finance 38 committee and the assembly ways and means committee. The amount 39 40 appropriated herein may be transferred or otherwise made available 41 to the city of New York administration for children's services for 42 services and expenses related to implementing the project. 43 Notwithstanding any inconsistent provision of law, including section 1 44 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 45 1, 2017 and ending March 31, 2018 the commissioner shall not apply 46 47 any cost of living adjustment for the purpose of establishing rates 48 of payments, contracts or any other form of reimbursement. 49 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 50 51 licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 2 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children б and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13929) ... 2,170,000 (re. \$1,267,000) 16 For services and expenses of the Catholic Family Center in Rochester 17 to establish and operate a statewide kinship information and refer-18 ral network (14013) ... 220,500 (re. \$14,000) 19 For additional services and expenses of the Catholic Family Center in 20 Rochester to establish and operate a statewide kinship information 21 and referral network (15212) ... 100,000 (re. \$92,000) 22 For services and expenses of the advantage after school program. Such 23 funds are to be available pursuant to a plan prepared by the office 24 of children and family services and approved by the director of the 25 budget to extend or expand current contracts with community based 26 organizations, to award new contracts to continue programs where the 27 existing contractors are not satisfactorily performing as determined 28 by the office of children and family services and/or to award new 29 contracts through a competitive process to community based organiza-30 tions (14014) ... 17,255,300 (re. \$6,262,000) 31 For additional services and expenses of the advantage after school 32 program. Such funds are to be available pursuant to a plan prepared 33 by the office of children and family services and approved by the 34 director of the budget to extend or expand current contracts with 35 community based organizations, to award new contracts to continue 36 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 37 38 services and/or to award new contracts through a competitive process to community based organizations (13949) 39 40 2,500,000 (re. \$817,000) 41 For services and expenses of a public/private partnership pilot 42 program to fund new and expand existing preventive, early childhood 43 development, and other services to at-risk children, youth and fami-44 lies and such funds shall not be used to supplant other state, local 45 or federal funding. Notwithstanding any other provision of law to 46 the contrary, state funding for the pilot program shall be limited 47 to the amount appropriated herein and shall not constitute more than 48 65 percent of eligible program expenditures, with the remaining 35 49 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 50 51 services in an eligible region pursuant to a plan prepared by the

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1 office of children and family services and approved by the director 2 of the budget. Eligible regions are the Capital, Central New York, 3 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 4 North Country, Southern Tier or Western New York regions (13903) ... 5 3,409,000 (re. \$372,000) б For state aid to reimburse 100 percent of social services district 7 expenditures related to the improvement of staff to client ratios in 8 the local district child protective workforce including, but not 9 limited to new hiring to increase the number of caseworkers and to 10 increase the number of supervisory staff in the local district child 11 protective workforce. Each social services district receiving these 12 funds shall certify that the district will not be using these funds 13 to supplant other state and local funds and that the district will 14 not submit claims for reimbursement under this appropriation for the 15 same type and level of funding so certified, and the district shall 16 submit to the office of children and family services information 17 regarding outcome based measures that demonstrate quality of 18 services provided and program effectiveness of such improved staff 19 to client ratios in a form and manner and at such times as required 20 by the office; provided, however, that a district may use these 21 funds for expenditures to continue or expand activities that were 22 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000) 23 24 For services and expenses associated with sexually exploited children 25 and youth up to age 21. Notwithstanding any other provision of law, 26 the state's liability under subdivision 5 of section 447-b of the 27 social services law shall be limited to the amount appropriated 28 herein (14055) ... 3,000,000 (re. \$2,952,000) For services and expenses of the New York State YMCA Foundation 29 30 (13957) ... 400,000 (re. \$270,000) For services and expenses of Gateway Youth Outreach (13990) 31 32 90,000 (re. \$90,000) 33 For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) 34 35 1,250,000 (re. \$201,000) For services and expenses related to the settlement house program. 36 37 Funded programs shall submit information regarding outcome based 38 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 39 as required by the office (14017) ... 2,450,000 (re. \$557,000) 40 41 For services and expenses of the Boro Park Jewish Community Council 42 (13967) ... 25,000 (re. \$25,000) 43 For services and expenses of the Brooklyn Chinese-American Association 44 (15381) ... 100,000 (re. \$100,000) For services and expenses of OHEL Children's Home and Family Services (15380) ... 200,000 (re. \$200,000) 45 46 47 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 (re. \$518,000) 48 49 For services and expenses of Cattaraugus Youth Bureau (15211) 200,000 (re. \$200,000) 50

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For services and expenses of Yeled V'Yelda Early Childhood Center 1 2 (13904) ... 200,000 (re. \$137,000) 3 For services and expenses of Hamaspik of Kings County (15214) 4 75,000 (re. \$75,000) 5 For services and expense of JCCA Healing Center (15216) б 100,000 (re. \$100,000) 7 For services and expenses of Riverdale Neighborhood House (15225) 8 150,000 (re. \$50,000) 9 For services and expenses of Jewish community council of Greater Coney 10 Island (15227) ... 52,000 (re. \$52,000) 11 For services and expenses of Big Brothers Big Sisters New York City (15233) ... 150,000 (re. \$150,000) 12 For services and expenses of Citizens Committee for New York City 13 14 (15234) ... 150,000 (re. \$74,000) 15 For services and expenses of Hillside Children's Center for the Rein-16 vesting in Youth program (15235) ... 260,000 (re. \$6,000) 17 For services and expenses of Community Voices for Youth and Families 18 of Long Island, pursuant to the following sub-schedule (15236) 19 1,012,000 (re. \$487,000)

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sub-schedule

21 22	The Safe Center LI	30,000
	Time Out Club of Hempstead,	20.000
23	Inc	
24	Uniondale Community Council	
25	Tempo Youth Services	15,000
26	Five Towns Community Center,	
27	Inc	15,000
28	Hispanic Brotherhood of Rock-	
29	ville Centre, Inc	15,000
30	Bridgehampton Child Care and	
31	Recreational Center	30,000
32	Colonial Youth & Family	
33	Services	30,000
34	Glen Cove Boys and Girls Club	
35	at Lincoln House, Inc	49,000
36	Glen Cove Youth Bureau	
37	La Fuerza Unida, Inc	
38	Nassau County Coalition	,
39	Against Domestic Violence,	
40	Inc	49 000
41	TRI Community and Youth Agency	19,000
42	of Huntington	10 000
43	Youth & Family Counseling	49,000
43 44		10 000
	Agency of Oyster Bay	
45	Belmont Child Care Association	49,000
46	Concerned Citizens for Roslyn	
47	Youth, Inc	49,000

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1	Copay, Inc	49,000
2	Espoir International Youth	
3	Program	49,000
4	Floral Park Youth Council	49,000
5	Gateway Youth Outreach, Inc	33,000
б	Littig House Community Center,	
7	Inc	49,000
8	Long Island Advocacy Center,	
9	Inc	49,000
10	Manhasset-Great Neck Economic	
11	Opportunity Council	49,000
12	Family and Childrens Associ-	
13	ation, Inc	49,000
14	Hicksville Teen-Age Council,	
15	Inc	49,000

16 For services and expenses for the Neighborhood Initiatives Development Corporation. Such funds may be sub-allocated to the Division of 17 Criminal Justice Services (15237) ... 147,000 (re. \$147,000) 18 For services and expenses of Ohr Malkah (15238) 19 20 50,000 (re. \$34,000) 21 For services and expenses of Pesach Tikvah Hope Development. Such 22 funds may be suballocated to the Office of People with Developmental 23 Disabilities (15239) ... 50,000 (re. \$5,000) For services and expenses for the Rockland Habitat for Humanity 24 25 (15240) ... 50,000 (re. \$50,000) 26 For services and expenses of the Schenectady Foundation Weekend Back-27 pack Program (15242) ... 50,000 (re. \$21,000) 28 For services and expenses of St. Athanasius School (15243) 25,000 (re. \$25,000) 29 For services and expenses of the Woodside on the Move (15244) 30 31 50,000 (re. \$50,000) 32 For services and expenses of Opportunities for a Better Tomorrow (15245) ... 115,000 (re. \$15,000) 33 For services and expenses of Be Proud (15246) 34 35 36 For services and expenses of Adoptive and Foster Family Coalition (15247) ... 5,000 (re. \$5,000) 37 For services and expenses of Caribbean Women's Health Association 38 39 40 For services and expenses of Catholic Charities Neighborhood Services 41 (15250) ... 50,000 (re. \$47,000) 42 For services and expenses of the Center for Elder Law and Justice. 43 Such funds may be sub-allocated to the Division of Criminal Justice 44 Services (15251) ... 250,000 (re. \$150,000) For services and expenses of Dominican Women's Development Center 45 46 (15252) ... 100,000 (re. \$23,000) 47 For services and expenses of Harmony in the Jewish Home (15253) 48 20,000 (re. \$3,000) 49 For services and expenses of Mothers Aligned Saving Kids (15254) 50 50,000 (re. \$15,000)

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1 For services and expenses of Masores Bais Yaakov after school programs 2 (15376) ... 50,000 (re. \$50,000) For services and expenses for Bronx Jewish Community Council (15256) 3 4 ... 135,000 (re. \$135,000) 5 For services and expenses for Opportunities for a Better Tomorrow б (15257) ... 100,000 (re. \$7,000) 7 For services and expenses for the Jewish Board (15297) 8 100,000 (re. \$82,000) 9 For services and expenses for Centro-Center for Puerto Rican studies 10 (15258) ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 11

12 section 1, of the laws of 2018: 13 For services and expenses of Catholic Charities Community Services 14 Archdiocese of NY. Such funds may be suballocated to the department 15 of state (15232) ... 1,000,000 (re. \$1,000,000) 16 For services and expenses of Catholic Charities Community Services, 17 Archdiocese of New York Alianza Dominicana (15249) 18 75,000 (re. \$75,000)

19 By chapter 53, section 1, of the laws of 2016:

20 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 21 of eligible social services district expenditures that are claimed 22 by March 31, 2017 for those community preventive services provided 23 24 from October 1, 2015 through September 30, 2016 at a cost that does 25 not exceed the cost that was in effect on October 1, 2008 and that a 26 social services district can demonstrate had been approved by the 27 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 28 provide state reimbursement for 98 percent of 65 percent of such 29 30 costs, reimbursement shall be made proportionally to each district 31 based on the percentage of their total eligible claims to the amount 32 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 33 34 percent of 65 percent of the eligible social services district 35 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 36 37 social services district expenditures for new community preventive 38 services programs approved by the office and only up to the amounts 39 approved by the office. A local social services district seeking 40 federal and/or state reimbursement for community preventive services 41 provided on or after October 1, 2015 must submit claims that sepa-42 rately identify the costs of such services in a form and manner and 43 at such times as are required by the department of family assistance 44 and that information regarding outcome based measures that demon-45 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 46 47 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 48 49 additional funding to an eligible program or programs with evalu-

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ation results that show program effectiveness and demonstrate 2 private monetary support as determined by the office of children and 3 family services and approved by the director of the budget (13999) 4 ... 12,124,750 (re. \$461,000) 5 Notwithstanding any other provision of law, for suballocation to the б office of mental health and subsequently for suballocation from the 7 office of mental health to the department of health for 94 percent 8 of 65 percent of the nonfederal share of medical assistance payments 9 for home and community based waiver services provided in accordance 10 with subdivision 9 of section 366 of the social services law as 11 authorized by selected social services districts which choose to use 12 preventive services funds to support such costs and to authorize the 13 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 14 15 share of such preventive services expenditures. 16 Notwithstanding any inconsistent provision of law, including section 1 17 of part C of chapter 57 of the laws of 2006, as amended by section 1 18 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner 19 20 shall apply a cost of living adjustment for the purpose of estab-21 lishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$405,000) 22 For services and expenses of the office of children and family 23 services and local social services districts for activities neces-24 25 sary to comply with certain provisions of the adoption and safe 26 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 27 and chapter 668 of the laws of 2006 requiring criminal record checks 28 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 29 30 in accordance with a plan to be developed by the commissioner of the 31 office of children and family services and approved by the director 32 of the budget. Funds appropriated herein shall be available for 94 33 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 34 35 prospective adoptive parents, and other adult household members. 36 Notwithstanding any inconsistent provision of law, and pursuant to 37 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 38 local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 39 40 53.94 percent of the non-federal share of the cost of obtaining 41 state and national fingerprint records. Notwithstanding any incon-42 sistent provision of law, and pursuant to chapter 7 of the laws of 43 1999 and chapter 668 of the laws of 2006, the commissioner of the 44 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 45 46 justice services for processing of state and national criminal 47 record checks and any other related costs. The commissioner shall 48 ensure expenditures made pursuant to this provision reflect appro-49 priate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of 50 51 the office of temporary and disability assistance reimburse the

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1 commissioner of the office of children and family services in an 2 amount equal to 53.94 percent of the nonfederal share of such 3 payments provided that such reimbursement in payments reflects actu-4 al expenditures made on behalf of each local social services 5 district to capture the local share of such costs.

б Notwithstanding any inconsistent provision of the social services law 7 or the state finance law, the commissioner shall, on a quarterly 8 basis, request that the commissioner of the office of temporary and 9 disability assistance reimburse the commissioner of the office of 10 children and family services in an amount equal to 53.94 percent of 11 the non-federal share of such fees to capture the local share of 12 such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-13 14 ter and shall be charged among districts based on the number of 15 children currently placed in foster care in each local social 16 services district provided that this methodology is revised quarter-17 ly to reflect most current available data. Amounts appropriated 18 herein may, subject to the director of the budget, be interchanged 19 or transferred with any other appropriation of the office of chil-20 dren and family services or the office of temporary and disability 21 assistance as necessary to reimburse the state share of local social 22 services district costs appropriated herein (14002) 1,857,000 (re. \$1,642,000) 23 24 For services and expenditures to be made in accordance with 42 U.S.C. 25 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 26 amount herein appropriated shall be used to provide post-adoption 27 services, post-guardianship services, and services to support and 28 sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. 29 30 Notwithstanding any inconsistent provision of law, the amount herein 31 appropriated may be increased by transfer or by interchange with any 32 other appropriation or with any other item or items within the 33 amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 34 approval of the director of the budget who shall file such approval 35 36 with the department of audit and control and copies thereof with the 37 chair of the senate finance committee and the chair of the assembly 38 ways and means committee (13959) ... 5,000,000 (re. \$224,000) For services and expenses of certain child fatality review teams 39 approved by the office of children and family services for the 40 41 purposes of investigating and/or reviewing the death of children 42 (14004) ... 829,100 (re. \$829,100) 43 For services and expenses of certain local or regional multidiscipli-44 nary child abuse investigation teams approved by the office of chil-45 dren and family services for the purpose of investigating reports of 46 suspected child abuse or maltreatment and for new and established 47 child advocacy centers (14005) ... 5,229,900 (re. \$1,670,000) 48 For additional services and expenses of child advocacy centers. This 49 funding is to be distributed to newly established child advocacy 50 centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 (re. \$25,000) 51

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

б Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be transferred to any other appropriation within 8 the office of children and family services and/or the office of 9 temporary and disability assistance and/or suballocated to the 10 office of temporary and disability assistance for the purpose of 11 paying local social services districts' costs of the above program 12 and may be increased or decreased by interchange with any other 13 appropriation or with any other item or items within the amounts 14 appropriated within the office of children and family services 15 general fund - local assistance account with the approval of the 16 director of the budget who shall file such approval with the depart-17 ment of audit and control and copies thereof with the chairman of 18 the senate finance committee and the chairman of the assembly ways 19 and means committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 21 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 24 25 state commissioner or the state commissioner of health as due from 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law 28 may be set aside by the state comptroller in an interest-bearing 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate 32 provided by the commissioner of health of each local social services 33 district's share of payments made pursuant to section 367-b of the 34 social services law.

35 Notwithstanding section 398-a of the social services law or any other 36 law to the contrary, the amount appropriated herein, or such other 37 amount as may be approved by the director of the budget, shall be 38 available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 39 40 41 billings or approved refinancing of such billings which result in 42 local social services districts' claims in excess of a local 43 district's foster care block grant allocation. In addition, subject 44 to the approval of the director of the budget, a portion of funds 45 appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related 46 47 payments made by a social services district to foster care to 48 providers subject to the provisions of section 410-i of the social 49 services law for expenses directly related to projects funded through the housing finance agency for those foster care providers 50 51 which also received revised or supplemental rates from the applica-

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ble regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

4 Notwithstanding section 398-a of the social services law or any other 5 law to the contrary, such reimbursement shall be available for 94 б percent of 98 percent of 50 percent of social services district 7 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services 8 district's foster care block grant allocation for those amounts 9 10 exclusively attributable to the previously approved revised or 11 supplemental rates. In addition, subject to the approval of the 12 director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of 13 14 New York for advisory services including, but not limited to, site 15 visits and review of applications, building plans and cost estimates 16 for voluntary agency programs for which the office of children and 17 family services establishes maximum state aid rates and for capital 18 projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public 19 20 authorities law, as amended by chapter 508 of the laws of 2006 21 (13921) ... 6,620,000 (re. \$4,267,000) 22 For eligible services and expenses provided during state fiscal year 23 2016-17 by a city with a population in excess of one million for a 24 close to home initiative to provide juvenile justice services. 25 Funds appropriated herein shall be made available for eligible 26 services provided consistent with plans that cover juvenile delin-27 quents in non-secure and limited secure settings submitted by a city 28 with a population in excess of one million and approved by the 29 office of children and family services and the director of the budg-30 The office of children and family services shall not reimburse et. 31 any claims for expenditures for residential services unless they are 32 submitted in final within twenty-two months of the calendar quarter 33 in which the claimed service or services were delivered and shall 34 not reimburse any claims that were or will be transferred from this 35 appropriation to the foster care block grant appropriation or the 36 child welfare services appropriation.

37 Notwithstanding any provision of articles 153, 154 and 163 of the 38 education law, there shall be an exemption from the professional 39 licensure requirements of such articles, and nothing contained in 40 such articles, or in any other provisions of law related to the 41 licensure requirements of persons licensed under those articles, 42 shall prohibit or limit the activities or services of any person in 43 the employ of a program or service operated, certified, regulated, 44 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 45 46 47 social services district as defined in section 61 of the social 48 services law, and all such entities shall be considered to be 49 approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education 50 51 law, and furthermore, no such entity shall be required to apply for

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1 nor be required to receive a waiver pursuant to section 6503-a of 2 the education law in order to perform any activities or provide any 3 services (13927) ... 41,400,000 (re. \$16,475,000) 4 For payment of state aid for services and expenses for programs pursu-5 ant to section 530 of the executive law for secure and non-secure б detention services provided from January 1, 2016 to December 31, 7 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be 8 9 distributed or otherwise expended by the state pursuant to section 10 530 of the executive law shall be determined by first calculating 11 the amount of the expenditure or other liability pursuant to such 12 law after taking into consideration any other limitations on the 13 amount of such expenditure or liability set forth in the state budg-14 et for such year, and then reducing the amount so calculated by two 15 percent of such amount. Within the amounts appropriated herein, 16 state reimbursement shall be limited to the amount of the munici-17 pality's distribution. Notwithstanding any other provision of law, 18 allocations shall be based on a plan developed by the office of 19 children and family services and approved by the director of the 20 budget and shall be based, in part, on each municipality's history 21 of detention utilization, youth population and other factors as 22 determined by the office. Any portion of a municipality's distrib-23 ution not claimed by the municipality for reimbursement of detention 24 expenditures made during the period January 1, 2016 through December 25 31, 2016 may be claimed by such municipality to reimburse 62 percent 26 of expenditures during such period for supervision and treatment 27 services for juveniles programs not otherwise reimbursable pursuant 28 to chapter 58 of the laws of 2011. Notwithstanding any provision of 29 law to the contrary, the amount appropriated herein may provide for 30 reimbursement of up to 100 percent of the cost of care, maintenance 31 and supervision for youth whose residence is outside the county 32 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of 33 34 children and family services shall bill, and the home county of such 35 youth shall reimburse the office of children and family services, 36 for 51 percent of the cost of care, maintenance and supervision of 37 such youth. 38 Notwithstanding any law to the contrary, the office of children and

38 Notwithstanding any law to the contrary, the office of children and 39 family services may require that such claims and data on detention 40 use be submitted to the office electronically in the manner and 41 format required by the office.

- 42 Notwithstanding any law to the contrary, the office shall be author-43 ized to promulgate regulations permitting the office to impose 44 fiscal sanctions in the event that the office finds non-compliance 45 with regulations governing secure and nonsecure detention facilities 46 and to establish cost standards related to reimbursement of secure 47 and non-secure detention services.
- 48 Notwithstanding section 51 of the state finance law and any other 49 provision of law to the contrary, the director of the budget may, 50 upon the advice of the commissioner of the office of children and 51 family services, authorize the transfer or interchange of moneys

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1 appropriated herein with any other local assistance - general fund 2 appropriation within the office of children and family services 3 except where transfer or interchange of appropriation is prohibited 4 or otherwise restricted by law.

- 5 Notwithstanding any other provision of law, if a social services б district fails to provide reimbursement to the office of children 7 and family services pursuant to section 529 of the executive law 8 within 60 days of receiving a bill for services under such section, 9 or by the date certain set by such office for providing reimburse-10 ment, whichever is later, the offices of the department of family 11 assistance are authorized to exercise the state's set-off rights by 12 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 13 14 section 529 of the executive law and transferring such funds to the 15 miscellaneous special revenue fund youth facility per diem account 16 (YF).
- 17 Notwithstanding any provision of articles 153, 154 and 163 of the 18 education law, there shall be an exemption from the professional 19 licensure requirements of such articles, and nothing contained in 20 such articles, or in any other provisions of law related to the 21 licensure requirements of persons licensed under those articles, 22 shall prohibit or limit the activities or services of any person in 23 the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children 24 25 and family services, a local governmental unit as such term is 26 defined in article 41 of the mental hygiene law, and/or a local 27 social services district as defined in section 61 of the social 28 services law, and all such entities shall be considered to be 29 approved settings for the receipt of supervised experience for the 30 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for 31 32 nor be required to receive a waiver pursuant to section 6503-a of 33 the education law in order to perform any activities or provide any 34 services (13922) ... 76,160,000 (re. \$24,623,000) Notwithstanding any provision of law to the contrary, the amount 35 36 appropriated herein shall be available to the office of children and 37 family services for payment of the state share of a county's prior 38 years claim for reimbursement based upon a subsequent review by the 39 office of actual expenditures for care, maintenance and supervision 40 provided to youth in detention, to address any underpayment of state 41 aid to the county for services and expenses for detention in a prior 42 calendar year (14067) ... 9,444,000 (re. \$1,002,000) 43 Notwithstanding any inconsistent provision of law, the amount appro-44 priated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimburse-45 46 ment to counties and the city of New York for eligible expenditures 47 for the provision and administration of eligible supervision and 48 treatment services for juveniles programs during the period of Octo-49 ber 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan 50 approved by the director of the budget; provided, however, if a 51

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1 municipality is unable to use all of its allocation for such program 2 period within the required time frames, the municipality may apply 3 to the office of children and family services for a waiver to permit 4 the municipality to continue to have the funds available to it for 5 an additional one-year program period for eligible expenditures. б Within the amounts appropriated herein, state reimbursement shall be 7 limited to the amount of such municipality's distribution. The 8 office of children and family services shall not reimburse any 9 claims unless they are submitted within 12 months of the calendar 10 quarter in which the claimed services were delivered. These funds 11 shall not be used to supplant other state and local funds (14068) 12 ... 8,376,000 (re. \$2,739,000) Notwithstanding section 530 of the executive law or any other law to 13 14 the contrary, for reimbursement of 49 percent of approved capital 15 expenditures for secure juvenile detention. Such reimbursement shall 16 be in the form of depreciation of approved capital costs and inter-17 est on bonds, notes or other indebtedness necessarily undertaken to 18 finance construction costs. Notwithstanding any provision of laws to 19 the contrary, funding for such costs shall be limited to the amount 20 appropriated herein. Notwithstanding any law to the contrary, the 21 office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office 22 electronically in the manner and format required by the office. 23 Notwithstanding section 51 of the state finance law and any other 24 25 provision of law to the contrary, the director of the budget may, 26 upon the advice of the commissioner of the office of children and 27 family services, authorize the interchange of moneys appropriated 28 herein with any other local assistance - general fund appropriation 29 within the office of children and family services (14008) 30 4,600,000 (re. \$2,362,000) 31 For eligible services and expenses of youth development programs as 32 determined by the office of children and family services. Notwith-33 standing any other provision of law to the contrary, a youth devel-34 opment program shall mean a program designed to provide community-35 level services to promote positive youth development but shall not 36 include approved runaway programs or transitional independent living 37 support programs as such terms are defined in section 532-a of the 38 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 39 40 youth development program approved by the office of children and 41 family services shall be eligible for one hundred percent state 42 reimbursement of its qualified expenditures, subject to the amount 43 available under this appropriation and exclusive of any federal 44 funds made available therefor, not to exceed the municipality's 45 distribution of state aid for youth development programs. The amount 46 appropriated herein for youth development programs shall be distrib-47 uted by the office of children and family services to eligible muni-48 cipalities that have a comprehensive plan that has been developed in 49 consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of 50 51 the amount appropriated herein to eligible municipalities by the

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1 office of children and family services shall be based on factors as 2 determined by the office and subject to the approval of the director 3 of budget; such factors shall include the number of youth under the 4 age of twenty-one residing in the municipality as shown by the last 5 published federal census certified in the same manner as provided by б section fifty-four of the state finance law and may include, but not 7 be limited to, the percentage of youth living in poverty within the 8 municipality or such other factors as provided for in the regu-9 lations of the office of children and family services. Up to fifteen 10 percent of the youth development funds that a municipality would 11 allocate to an approved local youth bureau pursuant to an approved 12 comprehensive plan may be used for administrative functions 13 performed by such local youth bureau. Notwithstanding any provision 14 of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development 15 16 programs shall not receive funding under this appropriation. The 17 office shall not reimburse any claims for youth development programs 18 unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that 19 ter 20 such claims be submitted to the office electronically in the manner 21 and format required by the office. A municipality may enter into 22 contracts to effectuate its youth development program as approved by 23 the office of children and family services. No expenditures shall be 24 made from this appropriation for youth development programs until a 25 plan has been approved by the director of the budget and a certif-26 icate of approval allocating these funds has been issued by the 27 director of the budget.

28 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 29 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded, approved by, or under contract with the office of children 36 and family services, a local governmental unit as such term is 37 defined in article 41 of the mental hygiene law, and/or a local 38 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 39 approved settings for the receipt of supervised experience for the 40 41 professions governed by articles 153, 154 and 163 of the education 42 law, and furthermore, no such entity shall be required to apply for 43 nor be required to receive a waiver pursuant to section 6503-a of 44 the education law in order to perform any activities or provide any 45 services (13925) ... 14,121,700 (re. \$53,000) 46 For additional eligible services and expenses of calendar year 2016 of 47 youth development programs as determined by the office of children 48 family services. Notwithstanding any other provision of law to and 49 the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive 50 51 youth development but shall not include approved runaway programs or

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1 transitional independent living support programs as such terms are 2 defined in section 532-a of the executive law. Each county or a city 3 with a population of one million or more, which shall be known as a 4 municipality, operating a youth development program approved by the 5 office of children and family services shall be eligible for one б hundred percent state reimbursement of its qualified expenditures, 7 subject to the amount available under this appropriation and exclu-8 sive of any federal funds made available therefor, not to exceed the 9 municipality's distribution of state aid for youth development 10 programs. The amount appropriated herein for youth development 11 programs shall be distributed by the office of children and family 12 services to eligible municipalities that have a comprehensive plan 13 that has been developed in consultation with the applicable munici-14 pal youth bureau and approved by the office of children and family 15 services. The distribution of the amount appropriated herein to 16 eligible municipalities by the office of children and family 17 services shall be based on factors as determined by the office and 18 subject to the approval of the director of budget; such factors 19 shall include the number of youth under the age of twenty-one resid-20 in the municipality as shown by the last published federal inq 21 census certified in the same manner as provided by section fifty-22 four of the state finance law and may include, but not be limited 23 to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of 24 25 the office of children and family services. Up to fifteen percent of 26 the youth development funds that a municipality would allocate to an 27 approved local youth bureau pursuant to an approved comprehensive 28 plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the 29 30 contrary, an approved local youth bureau that is not providing, 31 operating, administering or monitoring youth development programs 32 shall not receive funding under this appropriation. The office shall 33 not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which 34 35 the expenditure was made. The office may require that such claims be 36 submitted to the office electronically in the manner and format 37 required by the office. A municipality may enter into contracts to 38 effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from 39 40 this appropriation for youth development programs until a plan has 41 been approved by the director of the budget and a certificate of 42 approval allocating these funds has been issued by the director of 43 the budget (15377) ... 1,698,000 (re. \$170,000) 44 For services and expenses provided by local probation departments, for 45 the post-placement care of youth leaving a youth residential facili-46 ty and for services and expenses of the office of children and fami-47 ly services related to community-based programs for youth in the 48 care of the office of children and family services which may include 49 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 50 51 monitoring.

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1 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 2 3 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times б as required by the office (14010) ... 311,700 (re. \$98,000) 7 For services and expenses of kinship care programs. Such funds are 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue or expand existing programs with existing contractors that 11 are satisfactorily performing as determined by the office of chil-12 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 13 14 15 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 16 17 outcome based measures that demonstrate quality of services provided 18 and program effectiveness to the office in a form and manner and at 19 such times as required by the office (14077) 20 338,750 (re. \$7,000) 21 For additional services and expenses of not-for-profit and voluntary 22 agencies providing support services to the caretaker relative of a 23 minor child when such services are provided to eligible individuals 24 and families. Such funds are available pursuant to a plan prepared 25 by the office of children and family services and approved by the 26 director of the budget to continue or expand existing programs with 27 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 28 29 contracts to continue programs where the existing contractors are 30 not satisfactorily performing as determined by the office of chil-31 dren and family services and/or to award new contracts through a 32 competitive process (13947) ... 1,900,000 (re. \$20,000) For services and expenses related to the home visiting program. Such 33 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 36 37 contractors that are satisfactorily performing as determined by the 38 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-39 40 torily performing as determined by the office of children and family 41 services and/or to award new contracts through a competitive proc-42 ess. Such contracts shall provide for submission of information 43 regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 45 46 23,288,200 (re. \$979,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 50 51 homelessness provided under the joint project between the state and

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1 the city of New York, known as the New York New York III supportive 2 housing agreement. No expenditure shall be made until a certificate 3 of allocation has been approved by the director of the budget with 4 copies to be filed with the chairpersons of the senate finance 5 committee and the assembly ways and means committee. The amount б appropriated herein may be transferred or otherwise made available 7 to the city of New York administration for children's services for 8 services and expenses related to implementing the project.

9 Notwithstanding any inconsistent provision of law, including section 1 10 of part C of chapter 57 of the laws of 2006, as amended by section 1 11 of part I of chapter 60 of the laws of 2014, for the period commenc-12 ing on April 1, 2016 and ending March 31, 2017 the commissioner 13 shall apply any cost of living adjustment for the purpose of estab-14 lishing rates of payments, contracts or any other form of reimburse-15 ment.

16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the 19 20 licensure requirements of persons licensed under those articles, 21 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 22 23 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is 24 25 defined in article 41 of the mental hygiene law, and/or a local 26 social services district as defined in section 61 of the social 27 services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the 28 professions governed by articles 153, 154 and 163 of the education 29 30 law, and furthermore, no such entity shall be required to apply for 31 nor be required to receive a waiver pursuant to section 6503-a of 32 the education law in order to perform any activities or provide any 33 services (13929) ... 2,170,000 (re. \$176,000) For additional services and expenses of the Catholic Family Center in 34 35 Rochester to establish and operate a statewide kinship information 36 and referral network (15212) ... 100,000 (re. \$7,000) 37 For services and expenses of the advantage after school program. Such 38 funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the 39 40 budget to extend or expand current contracts with community based 41 organizations, to award new contracts to continue programs where the 42 existing contractors are not satisfactorily performing as determined 43 by the office of children and family services and/or to award new 44 contracts through a competitive process to community based organiza-45 tions (14014) ... 17,255,300 (re. \$2,364,000) 46 For additional services and expenses of the advantage after school 47 program. Such funds are to be available pursuant to a plan prepared 48 by the office of children and family services and approved by the 49 director of the budget to extend or expand current contracts with 50 community based organizations, to award new contracts to continue 51 programs where the existing contractors are not satisfactorily

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1 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 2 3 to community based organizations (13949) 4 5,000,000 (re. \$99,000) 5 For services and expenses of a public/private partnership pilot б program to fund new and expand existing preventive, early childhood 7 development, and other services to at-risk children, youth and fami-8 lies and such funds shall not be used to supplant other state, local 9 or federal funding. Notwithstanding any other provision of law to 10 the contrary, state funding for the pilot program shall be limited 11 to the amount appropriated herein and shall not constitute more than 12 65 percent of eligible program expenditures, with the remaining 35 13 percent of program expenditures to be supported with private funds. 14 The funds shall be distributed through a competitive process for 15 services in an eligible region pursuant to a plan prepared by the 16 office of children and family services and approved by the director 17 of the budget. Eligible regions are the Capital, Central New York, 18 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 19 North Country, Southern Tier or Western New York regions (13903) ... 20 3,409,000 (re. \$300,000) 21 For state aid to reimburse 100 percent of social services district 22 expenditures related to the improvement of staff to client ratios in 23 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 24 25 increase the number of supervisory staff in the local district child 26 protective workforce. Each social services district receiving these 27 funds shall certify that the district will not be using these funds 28 to supplant other state and local funds and that the district will 29 not submit claims for reimbursement under this appropriation for the 30 same type and level of funding so certified, and the district shall submit to the office of children and family services information 31 32 regarding outcome based measures that demonstrate quality of 33 services provided and program effectiveness of such improved staff 34 to client ratios in a form and manner and at such times as required 35 by the office; provided, however, that a district may use these 36 funds for expenditures to continue or expand activities that were 37 funded with last year's appropriation that was enacted for this 38 purpose (14000) ... 758,000 (re. \$719,000) 39 For services and expenses associated with sexually exploited children 40 and youth up to age 21. Notwithstanding any other provision of law, 41 the state's liability under subdivision 5 of section 447-b of the 42 social services law shall be limited to the amount appropriated 43 herein (14055) ... 3,000,000 (re. \$951,000) 44 For services and expenses of the New York State YMCA Foundation 45 (13957) ... 400,000 (re. \$63,000) 46 For services and expenses of Gateway Youth Outreach (13990) 47 95,000 (re. \$14,000) 48 For services and expenses related to the settlement house program. 49 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 50

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1 effectiveness to the office in a form and manner and at such times 2 as required by the office (14017) ... 2,450,000 (re. \$5,000) 3 For services and expenses of Young Men's and Young Women's Hebrew 4 Association of Boro Park (13975) ... 25,000 (re. \$9,000) 5 For services and expenses of Cattaraugus Youth Bureau (15211) б 7 For services and expenses of Yeled V'Yelda Early Childhood Center (13904) ... 175,000 (re. \$8,000) 8 9 For services and expense of CARE for Special Children (15213) 10 86,000 (re. \$43,000) 11 For services and expense of JCCA Healing Center (15216) 400,000 (re. \$141,000) 12 13 For services and expenses of Advocating for Change (15215) 14 30,000 (re. \$18,000) 15 For services and expenses of Hudson Valley Community Services (15218) 16 ... 50,000 (re. \$50,000) 17 For services and expenses of Legal Aid Society of Rockland County (15219) ... 50,000 (re. \$50,000) 18 19 For services and expenses of Syracuse University Healthy Movement 20 Initiative (15222) ... 15,000 (re. \$4,000) 21 For services and expenses of Riverdale Neighborhood House (15225) 22 100,000 (re. \$16,000) By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 23 24 section 1, of the laws of 2018: 25 For services and expenses of Blue Card, Inc. (15012) 26 75,000 (re. \$75,000) 27 For services and expenses of Selfhelp Community Services, Inc. 28 (15013) ... 50,000 (re. \$50,000) 29 For services and expenses of Jewish Family Service of Buffalo and Erie 30 County (15014) ... 25,000 (re. \$25,000) 31 For services and expenses of United Jewish Organizations of Williams-32 burg, Inc. (15015) ... 50,000 (re. \$50,000) 33 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 34 section 1, of the laws of 2017: 35 For suballocation to the division of criminal justice services for 36 services and expenses of the center for Elder Law and Justice for 37 the prevention of elder abuse (13905) ... 200,000 ... (re. \$100,000) 38 For services and expenses of the community reinvestment program, 39 pursuant to the following sub-schedule (13982) 40 700,000 (re. \$40,000) 41 sub-schedule 42 Hillside Children's Center for 43 the Reinvesting in Youth 44 Program 244,000 45 Berkshire Farm Center and Services for Youth for the 46 47 Families Together Program 213,000

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1 Hope for Youth for the Suffolk

2 County Community Reinvest-

3 ment Program 243,000

4 By chapter 53, section 1, of the laws of 2015:

5 Notwithstanding any other provision of law, the amount appropriated б herein shall be available to reimburse for 98 percent of 65 percent 7 of eligible social services district expenditures that are claimed 8 by March 31, 2016 for those community preventive services provided 9 from October 1, 2014 through September 30, 2015 at a cost that does 10 not exceed the cost that was in effect on October 1, 2008 and that a 11 social services district can demonstrate had been approved by the 12 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 13 14 provide state reimbursement for 98 percent of 65 percent of such 15 costs, reimbursement shall be made proportionally to each district 16 based on the percentage of their total eligible claims to the amount 17 appropriated; and, provided further, however, that if the amount 18 appropriated exceeds the amount of funds necessary to reimburse 98 19 percent of 65 percent of the eligible social services district 20 expenditures, the office may, to the extent funds are available, 21 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts 22 23 24 approved by the office. A local social services district seeking 25 federal and/or state reimbursement for community preventive services 26 provided on or after October 1, 2014 must submit claims that sepa-27 rately identify the costs of such services in a form and manner and 28 at such times as are required by the department of family assistance 29 and that information regarding outcome based measures that demon-30 strate quality of services provided and program effectiveness be 31 submitted to the office of children and family services in a form 32 and manner and at such times as required by the office. Of the 33 amount appropriated herein, up to \$1 million may be used to provide 34 additional funding to an eligible program or programs with evalu-35 ation results that show program effectiveness and demonstrate 36 private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) 37 ... 12,124,750 (re. \$2,033,000) 38 Notwithstanding any other provision of law, for suballocation to the 39 40 office of mental health and subsequently for suballocation from the 41 office of mental health to the department of health for 94 percent 42 of 65 percent of the nonfederal share of medical assistance payments 43 for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as 44 45 authorized by selected social services districts which choose to use 46 preventive services funds to support such costs and to authorize the 47 office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local 48 share of such preventive services expenditures. 49

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1 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commenc-2 3 4 ing on April 1, 2015 and ending March 31, 2016 the commissioner 5 shall not apply any cost of living adjustment for the purpose of б establishing rates of payments, contracts or any other form of 7 reimbursement (14001) ... 6,201,000 (re. \$3,066,000) For services and expenses of the office of children and family 8 9 services and local social services districts for activities neces-10 sary to comply with certain provisions of the adoption and safe 11 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 12 and chapter 668 of the laws of 2006 requiring criminal record checks 13 for foster care parents, prospective adoptive parents, and adult 14 household members. Funds appropriated herein shall be made available 15 in accordance with a plan to be developed by the commissioner of the 16 office of children and family services and approved by the director 17 of the budget. Funds appropriated herein shall be available for 94 18 percent of 98 percent of one-half of the non-federal share of the 19 national and state fees for fingerprinting foster care parents, 20 prospective adoptive parents, and other adult household members. 21 Notwithstanding any inconsistent provision of law, and pursuant to 22 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of 23 24 the office of children and family services for an amount equal to 25 53.94 percent of the non-federal share of the cost of obtaining 26 state and national fingerprint records. Notwithstanding any incon-27 sistent provision of law, and pursuant to chapter 7 of the laws of 28 1999 and chapter 668 of the laws of 2006, the commissioner of the 29 office of children and family services shall, on behalf of local 30 social services districts, make payments to the division of criminal 31 justice services for processing of state and national criminal 32 record checks and any other related costs. The commissioner shall 33 ensure expenditures made pursuant to this provision reflect appro-34 priate federal and local shares. The commissioner of the office of 35 children and family services shall request that the commissioner of 36 the office of temporary and disability assistance reimburse the 37 commissioner of the office of children and family services in an 38 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-39 40 al expenditures made on behalf of each local social services 41 district to capture the local share of such costs. 42 Notwithstanding any inconsistent provision of the social services law 43 or the state finance law, the commissioner shall, on a quarterly 44 basis, request that the commissioner of the office of temporary and

disability assistance reimburse the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

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1 services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated 2 3 herein may, subject to the director of the budget, be interchanged 4 or transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability б assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) 8 1,857,000 (re. \$568,000) 9 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 10 11 purposes of investigating and/or reviewing the death of children 12 (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidiscipli-13 14 nary child abuse investigation teams approved by the office of chil-15 dren and family services for the purpose of investigating reports of 16 suspected child abuse or maltreatment and for new and established 17 child advocacy centers (14005) ... 5,229,900 (re. \$1,309,000) 18 For additional services and expenses of child advocacy centers. This 19 funding is to be distributed to newly established child advocacy 20 centers and existing child advocacy centers weighted on a three year 21 average of client volume (13932) ... 2,570,000 (re. \$92,000) 22 The money hereby appropriated is to be available for payment of state 23 aid heretofore accrued or hereafter to accrue to municipalities. 24 Subject to the approval of the director of the budget, the money 25 hereby appropriated shall be available to the office net of disal-26 lowances, refunds, reimbursements, and credits. 27 Notwithstanding any inconsistent provision of law, the amount herein 28 appropriated may be transferred to any other appropriation within 29 the office of children and family services and/or the office of 30 temporary and disability assistance and/or suballocated to the 31 office of temporary and disability assistance for the purpose of 32 paying local social services districts' costs of the above program 33 and may be increased or decreased by interchange with any other 34 appropriation or with any other item or items within the amounts appropriated within the office of children and family services 35 36 general fund - local assistance account with the approval of the 37 director of the budget who shall file such approval with the depart-38 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 39 40 and means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments 42 authorized by the social services law, or payments of federal funds 43 otherwise due to the local social services districts for programs 44 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 45

stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

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section 367-b of the social services law pursuant to an estimate
 provided by the commissioner of health of each local social services
 district's share of payments made pursuant to section 367-b of the
 social services law.

- 5 Notwithstanding section 398-a of the social services law or any other б law to the contrary, the amount appropriated herein, or such other 7 amount as may be approved by the director of the budget, shall be 8 available for 94 percent of 98 percent of 50 percent reimbursement 9 after deducting any federal funds available therefor to social 10 services districts for amounts attributable to dormitory authority 11 billings or approved refinancing of such billings which result in 12 local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject 13 14 to the approval of the director of the budget, a portion of funds 15 appropriated herein, or such other amount as may be approved by the 16 director of the budget, shall be available for reimbursement related 17 to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social 18 services law for expenses directly related to projects funded 19 20 through the housing finance agency for those foster care providers 21 which also received revised or supplemental rates from the applica-22 ble regulating agency to accommodate the housing finance agency 23 payments or the refinancing of previously approved dormitory author-24 ity payments.
- 25 Notwithstanding section 398-a of the social services law or any other 26 law to the contrary, such reimbursement shall be available for 94 27 percent of 98 percent of 50 percent of social services district 28 costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services 29 30 district's foster care block grant allocation for those amounts 31 exclusively attributable to the previously approved revised or 32 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 33 34 also be used for payments to the dormitory authority of the state of 35 New York for advisory services including, but not limited to, site 36 visits and review of applications, building plans and cost estimates 37 for voluntary agency programs for which the office of children and 38 family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing 39 40 under paragraph b of subdivision 40 of section 1680 of the public 41 authorities law, as amended by chapter 508 of the laws of 2006 42 (13921) ... 6,620,000 (re. \$4,243,000) 43 For eligible services and expenses provided during state fiscal year 44 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. 45 Funds appropriated herein shall be made available for eligible 46 47 services provided consistent with plans that cover juvenile delin-48 quents in non-secure and limited secure settings submitted by a city 49 with a population in excess of one million and approved by the office of children and family services and the director of the budg-50 51 et. The office of children and family services shall not reimburse

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1 any claims for expenditures for residential services unless they are 2 submitted in final within twenty two months of the calendar quarter 3 in which the claimed service or services were delivered and shall 4 not reimburse any claims that were or will be transferred from this 5 appropriation to the foster care block grant appropriation or the б child welfare services appropriation (13927) 7 41,400,000 (re. \$20,284,000) 8 For payment of state aid for services and expenses for programs pursu-9 ant to section 530 of the executive law for secure and nonsecure 10 detention services provided from January 1, 2015 to December 31, 11 2015; provided, however, notwithstanding the provisions of any other 12 law to the contrary, the liability of the state and the amount to be 13 distributed or otherwise expended by the state pursuant to section 14 530 of the executive law shall be determined by first calculating 15 the amount of the expenditure or other liability pursuant to such 16 law after taking into consideration any other limitations on the 17 amount of such expenditure or liability set forth in the state budg-18 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 19 20 state reimbursement shall be limited to the amount of the munici-21 pality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of 22 23 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 24 25 of detention utilization, youth population and other factors as 26 determined by the office. Any portion of a municipality's distrib-27 ution not claimed by the municipality for reimbursement of detention 28 expenditures made during the period January 1, 2015 through December 29 31, 2015 may be claimed by such municipality to reimburse 62 percent 30 of expenditures during such period for supervision and treatment 31 services for juveniles programs not otherwise reimbursable pursuant 32 to chapter 58 of the laws of 2011. Notwithstanding any provision of 33 law to the contrary, the amount appropriated herein may provide for 34 reimbursement of up to 100 percent of the cost of care, maintenance 35 and supervision for youth whose residence is outside the county 36 providing the services up to the county's distribution; provided 37 that upon such reimbursement from this appropriation, the office of 38 children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 39 40 for 51 percent of the cost of care, maintenance and supervision of 41 such youth. 42 Notwithstanding any law to the contrary, the office of children and 43 family services may require that such claims and data on detention 44 use be submitted to the office electronically in the manner and 45 format required by the office. 46 Notwithstanding any law to the contrary, the office shall be author-47 ized to promulgate regulations permitting the office to impose 48 fiscal sanctions in the event that the office finds noncompliance 49 with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure 50 51 and non-secure detention services.

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1 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 2 3 upon the advice of the commissioner of the office of children and 4 family services, authorize the transfer or interchange of moneys 5 appropriated herein with any other local assistance - general fund б appropriation within the office of children and family services 7 except where transfer or interchange of appropriation is prohibited 8 or otherwise restricted by law.

9 Notwithstanding any other provision of law, if a social services 10 district fails to provide reimbursement to the office of children 11 and family services pursuant to section 529 of the executive law 12 within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimburse-13 ment, whichever is later, the offices of the department of family 14 15 assistance are authorized to exercise the state's set-off rights by 16 withholding any amounts due and owing to such district under this 17 appropriation, up to such amounts due and owing to the state under 18 section 529 of the executive law and transferring such funds to the 19 miscellaneous special revenue fund youth facility per diem account 20 (YF) (13922) ... 76,160,000 (re. \$12,039,000) Notwithstanding any provision of law to the contrary, the amount 21 22 appropriated herein shall be available to the office of children and 23 family services for payment of the state share of a county's prior 24 years claim for reimbursement based upon a subsequent review by the 25 office of actual expenditures for care, maintenance and supervision 26 provided to youth in detention, to address any underpayment of state 27 aid to the county for services and expenses for detention in a prior 28 calendar year (14067) ... 12,344,000 (re. \$9,526,000) 29 For services and expenses provided by local probation departments, for 30 the post-placement care of youth leaving a youth residential facili-31 ty and for services and expenses of the office of children and fami-32 ly services related to community-based programs for youth in the 33 care of the office of children and family services which may include 34 but not be limited to multi-systemic therapy, family functional 35 therapy and/or functional therapeutic foster care, and electronic 36 monitoring.

37 Funds appropriated herein shall be made available subject to the 38 approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 39 40 measures that demonstrate quality of services provided and program 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14010) ... 311,700 (re. \$311,700) 43 For services and expenses related to the home visiting program. Such 44 funds are to be available pursuant to a plan prepared by the office 45 of children and family services and approved by the director of the 46 budget to continue or expand existing programs with existing 47 contractors that are satisfactorily performing as determined by the 48 office of children and family services, to award new contracts to 49 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 50 51 services and/or to award new contracts through a competitive proc-

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1 ess. Such contracts shall provide for submission of information 2 regarding outcome based measures that demonstrate quality of 3 services provided and program effectiveness to the office in a form 4 and manner and at such times as required by the office (13928) 5 23,288,200 (re. \$8,238,000) б For services and expenses for supportive housing for young adults aged 7 25 years or younger leaving or having recently left foster care or 8 who had been in foster care for more than a year after their 16th 9 birthday and who are at-risk of street homelessness or sheltered 10 homelessness provided under the joint project between the state and 11 the city of New York, known as the New York New York III supportive 12 housing agreement. No expenditure shall be made until a certificate 13 of allocation has been approved by the director of the budget with 14 copies to be filed with the chairpersons of the senate finance 15 committee and the assembly ways and means committee. The amount 16 appropriated herein may be transferred or otherwise made available 17 to the city of New York administration for children's services for 18 services and expenses related to implementing the project. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 21 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner 22 shall not apply any cost of living adjustment for the purpose of 23 24 establishing rates of payments, contracts or any other form of 25 reimbursement (13929) ... 2,166,000 (re. \$1,196,000) 26 For services and expenses of the advantage after school program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-33 34 tions (14014) ... 17,255,300 (re. \$4,629,000) For additional services and expenses of the advantage after school 35 program. Such funds are to be available pursuant to a plan prepared 36 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 39 40 programs where the existing contractors are not satisfactorily 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process 43 to community based organizations (13949) 44 For services and expenses of a public/private partnership pilot 45 46 program to fund new and expand existing preventive, early childhood 47 development, and other services to at-risk children, youth and fami-48 lies and such funds shall not be used to supplant other state, local 49 or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 50 51 to the amount appropriated herein and shall not constitute more than

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1 65 percent of eligible program expenditures, with the remaining 35 2 percent of program expenditures to be supported with private funds. 3 The funds shall be distributed through a competitive process for 4 services in an eligible region pursuant to a plan prepared by the 5 office of children and family services and approved by the director б of the budget. Eligible regions are the Capital, Central New York, 7 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 North Country, Southern Tier or Western New York regions (13903) ... 9 3,409,000 (re. \$60,000) 10 For services and expenses related to the settlement house program. 11 Funded programs shall submit information regarding outcome based 12 measures that demonstrate quality of services provided and program 13 effectiveness to the office in a form and manner and at such times 14 as required by the office (14017) ... 2,450,000 (re. \$63,000) 15 For services and expenses of the community reinvestment program 16 (13982) ... 1,750,000 (re. \$1,230,000) 17 For services and expenses of the center for alternative sentencing and 18 employment services (CASES) (13981) ... 200,000 (re. \$87,000) 19 For services and expenses of the Community Action Organization of Erie 20 County (13908) ... 250,000 (re. \$4,000) 21 For services and expenses of Wyandanch Family Life Center (13951) 22 50,000 (re. \$50,000) 23 For services and expenses of HASC Center (13972) 24 175,000 (re. \$175,000) 25 For services and expenses of the Greater Whitestone Taxpayers Communi-26 ty Center (13976) ... 100,000 (re. \$60,000) 27 For services and expenses of the YMCA of Greater New York (13977) 28 200,000 (re. \$26,000) 29 For services and expenses of Gateway Youth Outreach (13990) 30 100,000 (re. \$35,000) For services and expenses of Kids of Courage (13993) 31 32 25,000 (re. \$25,000) 33 For services and expenses of Family and Children's Association (15207) 34 ... 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 35 36 section 1, of the laws of 2016: 37 For services and expenses of the New York State YMCA Foundation (13957) ... 500,000 (re. \$10,000) 38 39 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 40 section 1, of the laws of 2017: 41 Notwithstanding section 530 of the executive law or any other law to 42 the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall 43 44 be in the form of depreciation of approved capital costs and inter-45 est on bonds, notes or other indebtedness necessarily undertaken to 46 finance construction costs. Notwithstanding any provision of laws to 47 the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the 48 49 office of children and family services may require that such claims

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1 for reimbursement of capital expenditures be submitted to the office 2 electronically in the manner and format required by the office. 3 Notwithstanding section 51 of the state finance law and any other 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of the office of children and б family services, authorize the interchange of moneys appropriated 7 herein with any other local assistance - general fund appropriation 8 within the office of children and family services (14008) 9 10,000,000 (re. \$7,631,000)

10 By chapter 53, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the amount appropriated 11 12 herein shall be available to reimburse for 98 percent of 65 percent 13 of eligible social services district expenditures that are claimed 14 by March 31, 2015 for those community preventive services provided 15 from October 1, 2013 through September 30, 2014 at a cost that does 16 not exceed the cost that was in effect on October 1, 2008 and that a 17 social services district can demonstrate had been approved by the 18 office of children and family services on or before October 1, 2008; 19 provided, however, that should insufficient funds be available to 20 provide state reimbursement for 98 percent of 65 percent of such 21 costs, reimbursement shall be made proportionally to each district 22 based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount 23 appropriated exceeds the amount of funds necessary to reimburse 98 24 25 percent of 65 percent of the eligible social services district 26 expenditures, the office may, to the extent funds are available, 27 provide reimbursement for 98 percent of 65 percent of eligible 28 social services district expenditures for new community preventive 29 services programs approved by the office and only up to the amounts 30 approved by the office. A local social services district seeking 31 federal and/or state reimbursement for community preventive services 32 provided on or after October 1, 2013 must submit claims that sepa-33 rately identify the costs of such services in a form and manner and 34 at such times as are required by the department of family assistance 35 and that information regarding outcome based measures that demon-36 strate quality of services provided and program effectiveness be 37 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 38 amount appropriated herein, up to \$1 million may be used to provide 39 40 additional funding to an eligible program or programs with evalu-41 ation results that show program effectiveness and demonstrate 42 private monetary support as determined by the office of children and 43 family services and approved by the director of the budget (13999) 44 ... 12,124,750 (re. \$1,695,000) 45 Notwithstanding any other provision of law, the amount appropriated 46 herein shall be available to reimburse for 98 percent of 65 percent 47 of eligible social services district expenditures that are claimed 48 by March 31, 2015 for those community preventive services provided 49 from October 1, 2013 through September 30, 2014 at a cost that does 50 not exceed the cost that was in effect on October 1, 2008 and that a

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1 social services district can demonstrate had been approved by the 2 office of children and family services on or before October 1, 2008; provided, 3 however, that should insufficient funds be available to 4 provide state reimbursement for 98 percent of 65 percent of such 5 costs, reimbursement shall be made proportionally to each district б based on the percentage of their total eligible claims to the amount 7 appropriated; and, provided further, however, that if the amount 8 appropriated exceeds the amount of funds necessary to reimburse 98 9 percent of 65 percent of the eligible social services district 10 expenditures, the office may, to the extent funds are available, 11 provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive 12 services programs approved by the office and only up to the amounts 13 14 approved by the office. A local social services district seeking 15 federal and/or state reimbursement for community preventive services 16 provided on or after October 1, 2013 must submit claims that sepa-17 rately identify the costs of such services in a form and manner and 18 at such times as are required by the department of family assistance 19 and that information regarding outcome based measures that demon-20 strate quality of services provided and program effectiveness be 21 submitted to the office of children and family services in a form 22 and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide 23 24 additional funding to an eligible program or programs with evalu-25 ation results that show program effectiveness and demonstrate 26 private monetary support as determined by the office of children and 27 family services and approved by the director of the budget (13999) 28 ... 12,124,750 (re. \$1,000,000) For services and expenses of the office of children and family 29 30 services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe 31 32 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 33 and chapter 668 of the laws of 2006 requiring criminal record checks 34 for foster care parents, prospective adoptive parents, and adult 35 household members. Funds appropriated herein shall be made available 36 in accordance with a plan to be developed by the commissioner of the 37 office of children and family services and approved by the director 38 of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the 39 40 national and state fees for fingerprinting foster care parents, 41 prospective adoptive parents, and other adult household members. 42 Notwithstanding any inconsistent provision of law, and pursuant to 43 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 44 local social services districts shall reimburse the commissioner of 45 the office of children and family services for an amount equal to 46 53.94 percent of the non-federal share of the cost of obtaining 47 state and national fingerprint records. Notwithstanding any incon-48 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 49 office of children and family services shall, on behalf of local 50 51 social services districts, make payments to the division of criminal

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1 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appro-2 3 4 priate federal and local shares. The commissioner of the office of 5 children and family services shall request that the commissioner of б the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such 7 8 9 payments provided that such reimbursement in payments reflects actu-10 al expenditures made on behalf of each local social services 11 district to capture the local share of such costs.

12 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 13 14 basis, request that the commissioner of the office of temporary and 15 disability assistance reimburse the commissioner of the office of 16 children and family services in an amount equal to 53.94 percent of 17 the non-federal share of such fees to capture the local share of 18 Such reimbursement shall occur on or before the onesuch fees. 19 hundred and twentieth day following the close of the preceding quar-20 ter and shall be charged among districts based on the number of 21 children currently placed in foster care in each local social 22 services district provided that this methodology is revised quarter-23 ly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged 24 25 or transferred with any other appropriation of the office of chil-26 dren and family services or the office of temporary and disability 27 assistance as necessary to reimburse the state share of local social 28 services district costs appropriated herein (14002) 1,857,000 (re. \$1,425,000) 29 30 For services and expenses of certain child fatality review teams approved by the office of children and family services for the 31 32 purposes of investigating and/or reviewing the death of children 33 (14004) ... 829,100 (re. \$325,000) For services and expenses of certain local or regional multidiscipli-34 35 nary child abuse investigation teams approved by the office of chil-36 dren and family services for the purpose of investigating reports of 37 suspected child abuse or maltreatment and for new and established 38 child advocacy centers (14005) ... 5,229,900 (re. \$94,000) For additional services and expenses of child advocacy centers. This 39 40 funding is to be distributed to newly established child advocacy 41 centers and existing child advocacy centers weighted on a three year 42 average of client volume (13932) ... 2,570,000 (re. \$78,000) 43 The money hereby appropriated is to be available for payment of state 44 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 45 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits. 48 Notwithstanding any inconsistent provision of law, the amount herein

49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of 51 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program 3 and may be increased or decreased by interchange with any other 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services б general fund - local assistance account with the approval of the 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 9 10 and means committee.

- 11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.
- 26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement 30 after deducting any federal funds available therefor to social 31 services districts for amounts attributable to dormitory authority 32 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 33 district's foster care block grant allocation. In addition, subject 34 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 38 providers subject to the provisions of section 410-i of the social 39 services law for expenses directly related to projects funded 40 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applica-43 ble regulating agency to accommodate the housing finance agency 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts

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1 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 2 3 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site б visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,268,000) 12 13 For eligible services and expenses provided during state fiscal year 14 2014-15 by a city with a population in excess of one million for a 15 close to home initiative to provide juvenile justice services. 16 Funds appropriated herein shall be made available for eligible 17 services provided consistent with plans that cover juvenile delin-18 quents in non-secure and limited secure settings submitted by a city 19 with a population in excess of one million and approved by the 20 office of children and family services and the director of the budg-21 et. The office of children and family services shall not reimburse 22 any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter 23 24 in which the claimed service or services were delivered and shall 25 not reimburse any claims that were or will be transferred from this 26 appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 27 28 41,400,000 (re. \$29,930,000) 29 For payment of state aid for services and expenses for programs pursu-30 ant to section 530 of the executive law for secure and non-secure 31 detention services provided from January 1, 2014 to December 31, 32 2014; provided, however, notwithstanding the provisions of any other 33 law to the contrary, the liability of the state and the amount to be 34 distributed or otherwise expended by the state pursuant to section 35 530 of the executive law shall be determined by first calculating 36 the amount of the expenditure or other liability pursuant to such 37 law after taking into consideration any other limitations on the 38 amount of such expenditure or liability set forth in the state budg-39 et for such year, and then reducing the amount so calculated by two 40 percent of such amount. Within the amounts appropriated herein, 41 state reimbursement shall be limited to the amount of the munici-42 pality's distribution. Notwithstanding any other provision of law, 43 allocations shall be based on a plan developed by the office of 44 children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history 45 46 of detention utilization, youth population and other factors as 47 determined by the office. Any portion of a municipality's distrib-48 ution not claimed by the municipality for reimbursement of detention 49 expenditures made during the period January 1, 2014 through December 50 31, 2014 may be claimed by such municipality to reimburse 62 percent 51 of expenditures during such period for supervision and treatment

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1 services for juveniles programs not otherwise reimbursable pursuant 2 to chapter 58 of the laws of 2011. Notwithstanding any provision of 3 law to the contrary, the amount appropriated herein may provide for 4 reimbursement of up to 100 percent of the cost of care, maintenance 5 and supervision for youth whose residence is outside the county б providing the services up to the county's distribution; provided 7 that upon such reimbursement from this appropriation, the office of 8 children and family services shall bill, and the home county of such 9 youth shall reimburse the office of children and family services, 10 for 51 percent of the cost of care, maintenance and supervision of 11 such youth.

12 Notwithstanding any law to the contrary, the office of children and 13 family services may require that such claims and data on detention 14 use be submitted to the office electronically in the manner and 15 format required by the office.

- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 22 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, 23 upon the advice of the commissioner of the office of children and 24 25 family services, authorize the transfer or interchange of moneys 26 appropriated herein with any other local assistance - general fund 27 appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited 28 29 or otherwise restricted by law.
- 30 Notwithstanding any other provision of law, if a social services 31 district fails to provide reimbursement to the office of children 32 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 33 34 or by the date certain set by such office for providing reimburse-35 ment, whichever is later, the offices of the department of family 36 assistance are authorized to exercise the state's set-off rights by 37 withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under 38 section 529 of the executive law and transferring such funds to the 39 40 miscellaneous special revenue fund youth facility per diem account 41 (YF) (13922) ... 76,160,000 (re. \$12,944,000) 42 Notwithstanding any provision of law to the contrary, the amount 43 appropriated herein shall be available to the office of children and 44 family services for payment of the state share of a county's prior 45 years claim for reimbursement based upon a subsequent review by the 46 office of actual expenditures for care, maintenance and supervision 47 provided to youth in detention, to address any underpayment of state 48 aid to the county for services and expenses for detention in a prior 49 calendar year (14067) ... 12,344,000 (re. \$2,102,000) Notwithstanding any inconsistent provision of law, the amount appro-50 51 priated herein shall be available under the supervision and treat-

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1 ment services for juveniles program for 62 percent state reimburse-2 ment to counties and the city of New York for eligible expenditures 3 for the provision and administration of eligible supervision and 4 treatment services for juveniles programs during the period of April 5 1, 2014 through March 31, 2015 that have been approved by the office б of children and family services pursuant to a plan approved by the 7 director of the budget; provided, however, if a municipality is 8 unable to use or claim all of its allocation for such program period 9 within the required time frames, the municipality may apply to the 10 office of children and family services for a waiver to permit the 11 municipality to continue to have the funds available to it for an 12 additional one-year program period upon a showing and certification 13 by the municipality that such funds will be used only to reimburse 14 the municipality for eligible expenditures for eligible services 15 provided during the period of April 1, 2014 through March 31, 2015 16 for which the municipality was unable to claim within the required 17 timeframes and for non-recurring eligible services or expenses that 18 will occur during the period April 1, 2015 through March 31, 2016. 19 funds that are remaining after all such waivers have been Any 20 approved may be used to provide additional reimbursement to those 21 counties that chose to transfer funds from their detention block 22 grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period 23 24 proportionately to the amount each such district transferred. 25 Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the 26 executive law or any other law to contrary, a municipality that was 27 eligible for a minimum funding allocation under the supervision and 28 treatment services for juveniles program for state fiscal year 29 2013-14 but did not submit an application for such funds may apply 30 to the office of children and family services for a waiver of the 31 local share requirement for the program funds for state fiscal year 32 2014-15 upon a showing that the municipality has fiscal issues that 33 significantly impact its ability to provide the required local share

and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.
Within the amounts appropriated herein, state reimbursement shall be

39 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 40 41 claims unless they are submitted within 12 months of the calendar 42 quarter in which the claimed services were delivered. These funds 43 shall not be used to supplant other state and local funds (14068) 44 ... 8,376,000 (re. \$2,936,000) Notwithstanding section 530 of the executive law or any other law to 45 46 the contrary, for reimbursement of 49 percent of approved capital 47 expenditures for secure juvenile detention. Such reimbursement shall 48 be in the form of depreciation of approved capital costs and inter-49 est on bonds, notes or other indebtedness necessarily undertaken to 50 finance construction costs. Notwithstanding any provision of laws to 51 the contrary, funding for such costs shall be limited to the amount

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1 appropriated herein. Notwithstanding any law to the contrary, the 2 office of children and family services may require that such claims 3 for reimbursement of capital expenditures be submitted to the office 4 electronically in the manner and format required by the office. 5 Notwithstanding section 51 of the state finance law and any other б provision of law to the contrary, the director of the budget may, 7 upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated 8 9 herein with any other local assistance - general fund appropriation 10 within the office of children and family services (14008) 11 4,606,000 (re. \$2,168,000) 12 For eligible services and expenses of youth development programs as 13 determined by the office of children and family services. Notwith-14 standing any other provision of law to the contrary, a youth devel-15 opment program shall mean a program designed to provide community-16 level services to promote positive youth development but shall not 17 include approved runaway programs or transitional independent living 18 support programs as such terms are defined in section 532-a of the 19 executive law. Each county or a city with a population of one 20 million or more, which shall be known as a municipality, operating a 21 youth development program approved by the office of children and 22 family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount 23 24 available under this appropriation and exclusive of any federal 25 funds made available therefor, not to exceed the municipality's 26 distribution of state aid for youth development programs. The amount 27 appropriated herein for youth development programs shall be distrib-28 uted by the office of children and family services to eligible muni-29 cipalities that have a comprehensive plan that has been developed in 30 consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of 31 32 the amount appropriated herein to eligible municipalities by the 33 office of children and family services shall be based on factors as 34 determined by the office and subject to the approval of the director 35 of budget; such factors shall include the number of youth under the 36 age of twenty-one residing in the municipality as shown by the last 37 published federal census certified in the same manner as provided by 38 section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the 39 40 municipality or such other factors as provided for in the regu-41 lations of the office of children and family services. Up to fifteen 42 percent of the youth development funds that a municipality would 43 allocate to an approved local youth bureau pursuant to an approved 44 comprehensive plan may be used for administrative functions 45 performed by such local youth bureau. Notwithstanding any provision 46 of law to the contrary, an approved local youth bureau that is not 47 providing, operating, administering or monitoring youth development 48 programs shall not receive funding under this appropriation. The 49 office shall not reimburse any claims for youth development programs 50 unless they are submitted within twelve months of the calendar quar-51 ter in which the expenditure was made. The office may require that

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1 such claims be submitted to the office electronically in the manner 2 and format required by the office. A municipality may enter into 3 contracts to effectuate its youth development program as approved by 4 the office of children and family services. No expenditures shall be 5 made from this appropriation for youth development programs until a б plan has been approved by the director of the budget and a certif-7 icate of approval allocating these funds has been issued by the 8 director of the budget (13925) ... 14,121,700 (re. \$17,000) 9 For additional eligible services and expenses of calendar year 2014 of 10 youth development programs as determined by the office of children 11 and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program 12 13 designed to provide community-level services to promote positive 14 youth development but shall not include approved runaway programs or 15 transitional independent living support programs as such terms are 16 defined in section 532-a of the executive law. Each county or a city 17 with a population of one million or more, which shall be known as a 18 municipality, operating a youth development program approved by the 19 office of children and family services shall be eligible for one 20 hundred percent state reimbursement of its qualified expenditures, 21 subject to the amount available under this appropriation and exclu-22 sive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development 23 24 25 programs shall be distributed by the office of children and family 26 services to eligible municipalities that have a comprehensive plan 27 that has been developed in consultation with the applicable munici-28 pal youth bureau and approved by the office of children and family 29 services. The distribution of the amount appropriated herein to 30 eligible municipalities by the office of children and family 31 services shall be based on factors as determined by the office and 32 subject to the approval of the director of budget; such factors 33 shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal 34 35 census certified in the same manner as provided by section fifty-36 four of the state finance law and may include, but not be limited 37 to. the percentage of youth living in poverty within the munici-38 pality or such other factors as provided for in the regulations of 39 the office of children and family services. Up to fifteen percent of 40 the youth development funds that a municipality would allocate to an 41 approved local youth bureau pursuant to an approved comprehensive 42 plan may be used for administrative functions performed by such 43 local youth bureau. Notwithstanding any provision of law to the 44 contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs 45 46 shall not receive funding under this appropriation. The office shall 47 not reimburse any claims for youth development programs unless they 48 are submitted within twelve months of the calendar guarter in which 49 the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format 50 51 required by the office. A municipality may enter into contracts to

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1 effectuate its youth development program as approved by the office 2 of children and family services. No expenditures shall be made from 3 this appropriation for youth development programs until a plan has 4 been approved by the director of the budget and a certificate of 5 approval allocating these funds has been issued by the director of б the budget (15377) ... 1,285,600 (re. \$1,285,600) 7 For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-8 9 ty and for services and expenses of the office of children and fami-10 ly services related to community-based programs for youth in the 11 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 12 therapy and/or functional therapeutic foster care, and electronic 13 14 monitoring.

15 Funds appropriated herein shall be made available subject to the 16 approval of an expenditure plan by the director of the budget. 17 Funded programs shall submit information regarding outcome based 18 measures that demonstrate quality of services provided and program 19 effectiveness to the office in a form and manner and at such times 20 as required by the office (14010) ... 311,700 (re. \$311,700) 21 For services and expenses of kinship care programs. Such funds are 22 available pursuant to a plan prepared by the office of children and 23 family services and approved by the director of the budget to 24 continue or expand existing programs with existing contractors that 25 are satisfactorily performing as determined by the office of chil-26 dren and family services, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family 29 services and/or award new contracts through a competitive process. 30 Such contracts shall provide for submission of information regarding 31 outcome based measures that demonstrate quality of services provided 32 and program effectiveness to the office in a form and manner and at 33 such times as required by the office (14077) 34 338,750 (re. \$164,000) For services and expenses related to the home visiting program. Such 35 funds are to be available pursuant to a plan prepared by the office 36 37 of children and family services and approved by the director of the 38 budget to continue or expand existing programs with existing 39 contractors that are satisfactorily performing as determined by the 40 office of children and family services, to award new contracts to 41 continue programs where the existing contractors are not satisfac-42 torily performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive proc-44 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 45 services provided and program effectiveness to the office in a form 46 47 and manner and at such times as required by the office (13928) 48 23,288,200 (re. \$946,000) 49 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 50 51 who had been in foster care for more than a year after their 16th

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1 birthday and who are at-risk of street homelessness or sheltered 2 homelessness provided under the joint project between the state and 3 the city of New York, known as the New York New York III supportive 4 housing agreement. No expenditure shall be made until a certificate 5 of allocation has been approved by the director of the budget with б copies to be filed with the chairpersons of the senate finance 7 committee and the assembly ways and means committee. The amount 8 appropriated herein may be transferred or otherwise made available 9 to the city of New York administration for children's services for 10 services and expenses related to implementing the project.

11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-13 14 ing on April 1, 2014 and ending March 31, 2015 the commissioner 15 shall not apply any cost of living adjustment for the purpose of 16 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 (re. \$525,000) 17 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 children and family services and approved by the director of the of 21 budget to extend or expand current contracts with community based 22 organizations, to award new contracts to continue programs where the 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (14014) ... 17,255,300 (re. \$215,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local 31 or federal funding. Notwithstanding any other provision of law to 32 the contrary, state funding for the pilot program shall be limited 33 to the amount appropriated herein and shall not constitute more than 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 36 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 of the budget. Eligible regions are the Capital, Central New York, 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,409,000 (re. \$2,000) 43 For services and expenses related to the settlement house program. 44 Funded programs shall submit information regarding outcome based 45 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 46 47 as required by the office (14017) ... 450,000 (re. \$31,000) 48 For services and expenses of the community reinvestment program 49 (13982) ... 1,750,000 (re. \$235,000) For services and expenses of the center for alternative sentencing and 50 employment services (CASES) (13981) ... 200,000 (re. \$6,000) 51

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1 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 (re. \$6,000) 2 3 For services and expenses of the Yeled V'Yalda Early Childhood Center 4 for education and parent support mentoring programs to facilitate 5 healthy families (13904) ... 350,000 (re. \$77,000) б For services and expenses of the WAIT House for the Healthy Parenting 7 and Mentoring program (15382) ... 100,000 (re. \$13,000) 8 For services and expenses of the Masores Bais Yaakov after school 9 programs (15376) ... 75,000 (re. \$6,000) 10 For services and expenses of the North Bronx National Council of Negro 11 Women Child Development Center (15296) ... 50,000 (re. \$50,000)

12 By chapter 53, section 1, of the laws of 2013:

13 For services and expenses of the office of children and family 14 services and local social services districts for activities neces-15 sary to comply with certain provisions of the adoption and safe 16 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 17 and chapter 668 of the laws of 2006 requiring criminal record checks 18 for foster care parents, prospective adoptive parents, and adult 19 household members. Funds appropriated herein shall be made available 20 in accordance with a plan to be developed by the commissioner of the 21 office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 22 percent of 98 percent of one-half of the non-federal share of the 23 24 national and state fees for fingerprinting foster care parents, 25 prospective adoptive parents, and other adult household members. 26 Notwithstanding any inconsistent provision of law, and pursuant to 27 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 28 local social services districts shall reimburse the commissioner of 29 the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 30 31 state and national fingerprint records. Notwithstanding any incon-32 sistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the 33 34 office of children and family services shall, on behalf of local 35 social services districts, make payments to the division of criminal 36 justice services for processing of state and national criminal 37 record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appro-38 39 priate federal and local shares. The commissioner of the office of 40 children and family services shall request that the commissioner of 41 the office of temporary and disability assistance reimburse the 42 commissioner of the office of children and family services in an 43 amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actu-44 45 al expenditures made on behalf of each local social services district to capture the local share of such costs. 46

47 Notwithstanding any inconsistent provision of the social services law 48 or the state finance law, the commissioner shall, on a quarterly 49 basis, request that the commissioner of the office of temporary and 50 disability assistance reimburse the commissioner of the office of

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1 children and family services in an amount equal to 53.94 percent of 2 the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one 3 4 hundred and twentieth day following the close of the preceding quar-5 ter and shall be charged among districts based on the number of б children currently placed in foster care in each local social 7 services district provided that this methodology is revised quarter-8 ly to reflect most current available data. Amounts appropriated 9 herein may, subject to the director of the budget, be interchanged 10 transferred with any other appropriation of the office of chilor 11 dren and family services or the office of temporary and disability 12 assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 13 14 1,857,000 (re. \$1,857,000) 15 For services and expenses of certain child fatality review teams 16 approved by the office of children and family services for the 17 purposes of investigating and/or reviewing the death of children 18 (14004) ... 829,100 (re. \$68,000) 19 For services and expenses of certain local or regional multidiscipli-20 nary child abuse investigation teams approved by the office of chil-21 dren and family services for the purpose of investigating reports of 22 suspected child abuse or maltreatment and for new and established 23 child advocacy centers (14005) ... 5,229,900 (re. \$940,000) 24 The money hereby appropriated is to be available for payment of state 25 aid heretofore accrued or hereafter to accrue to municipalities. 26 Subject to the approval of the director of the budget, the money 27 hereby appropriated shall be available to the office net of disal-28 lowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein 29 30 appropriated may be transferred to any other appropriation within 31 the office of children and family services and/or the office of 32 temporary and disability assistance and/or suballocated to the 33 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 34 and may be increased or decreased by interchange with any other 35 36 appropriation or with any other item or items within the amounts 37 appropriated within the office of children and family services 38 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-39 ment of audit and control and copies thereof with the chairman of 40 41 the senate finance committee and the chairman of the assembly ways 42 and means committee. 43 Notwithstanding any inconsistent provision of law, in lieu of payments 44 authorized by the social services law, or payments of federal funds

44 authorized by the social services law, or payments of federal funds 45 otherwise due to the local social services districts for programs 46 provided under the federal social security act or the federal food 47 stamp act, funds herein appropriated, in amounts certified by the 48 state commissioner or the state commissioner of health as due from 49 local social services districts each month as their share of 50 payments made pursuant to section 367-b of the social services law 51 may be set aside by the state comptroller in an interest-bearing

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1 account with such interest accruing to the credit of the locality in 2 order to ensure the orderly and prompt payment of providers under 3 section 367-b of the social services law pursuant to an estimate 4 provided by the commissioner of health of each local social services 5 district's share of payments made pursuant to section 367-b of the 6 social services law.

7 Notwithstanding section 398-a of the social services law or any other 8 law to the contrary, the amount appropriated herein, or such other 9 amount as may be approved by the director of the budget, shall be 10 available for 94 percent of 98 percent of 50 percent reimbursement 11 after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority 12 billings or approved refinancing of such billings which result in 13 14 local social services districts' claims in excess of a local 15 district's foster care block grant allocation. In addition, subject 16 to the approval of the director of the budget, a portion of funds 17 appropriated herein, or such other amount as may be approved by the 18 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 19 20 providers subject to the provisions of section 410-i of the social 21 services law for expenses directly related to projects funded 22 through the housing finance agency for those foster care providers 23 which also received revised or supplemental rates from the applica-24 ble regulating agency to accommodate the housing finance agency 25 payments or the refinancing of previously approved dormitory author-26 ity payments.

27 Notwithstanding section 398-a of the social services law or any other 28 law to the contrary, such reimbursement shall be available for 94 29 percent of 98 percent of 50 percent of social services district 30 costs, after deducting federal funds available therefor, for those 31 social services districts' claims in excess of a social services 32 district's foster care block grant allocation for those amounts 33 exclusively attributable to the previously approved revised or 34 supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 35 36 also be used for payments to the dormitory authority of the state of 37 New York for advisory services including, but not limited to, site 38 visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and 39 40 family services establishes maximum state aid rates and for capital 41 projects for residential institutions for children seeking financing 42 under paragraph b of subdivision 40 of section 1680 of the public 43 authorities law, as amended by chapter 508 of the laws of 2006 44 (13921) ... 6,620,000 (re. \$2,972,000) 45 For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a 46 47 close to home initiative to provide juvenile justice services. 48 Funds appropriated herein shall be made available for eligible 49 services provided consistent with plans that cover juvenile delin-50 quents in non-secure and limited secure settings submitted by a city 51 with a population in excess of one million and approved by the

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1 office of children and family services and the director of the budg-2 et. The office of children and family services shall not reimburse 3 any claims for expenditures for residential services unless they are 4 submitted in final within twenty two months of the calendar quarter 5 in which the claimed service or services were delivered and shall б not reimburse any claims that were or will be transferred from this 7 appropriation to the foster care block grant appropriation or the 8 child welfare services appropriation.

9 Notwithstanding any provision of articles 153, 154 and 163 of the 10 education law, there shall be an exemption from the professional 11 licensure requirements of such articles, and nothing contained in 12 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 13 14 shall prohibit or limit the activities or services of any person in 15 the employ of a program or service operated, certified, regulated, 16 funded or approved by the office of children and family services, a 17 local governmental unit as such term is defined in article 41 of the 18 mental hygiene law, and/or a local social services district as 19 defined in section 61 of the social services law, and all such enti-20 ties shall be considered to be approved settings for the receipt of 21 supervised experience for the professions governed by articles 153, 22 154 and 163 of the education law, and furthermore, no such entity 23 shall be required to apply for nor be required to receive a waiver 24 pursuant to section 6503-a of the education law in order to perform 25 any activities or provide any services (13927) 26 36,265,000 (re. \$24,795,000)

27 For payment of state aid for services and expenses for programs pursu-28 ant to section 530 of the executive law for secure and non-secure 29 detention services provided from January 1, 2013 to December 31, 30 2013; provided, however, notwithstanding the provisions of any other 31 law to the contrary, the liability of the state and the amount to be 32 distributed or otherwise expended by the state pursuant to section 33 530 of the executive law shall be determined by first calculating 34 the amount of the expenditure or other liability pursuant to such 35 law after taking into consideration any other limitations on the 36 amount of such expenditure or liability set forth in the state budg-37 for such year, and then reducing the amount so calculated by two et 38 percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the munici-39 pality's distribution. Notwithstanding any other provision of law, 40 41 allocations shall be based on a plan developed by the office of 42 children and family services and approved by the director of the 43 budget and shall be based, in part, on each municipality's history 44 of detention utilization, youth population and other factors as 45 determined by the office. Any portion of a municipality's distrib-46 ution not claimed by the municipality for reimbursement of detention 47 expenditures made during the period January 1, 2013 through December 48 31, 2013 may be claimed by such municipality to reimburse 62 percent 49 of expenditures during such period for supervision and treatment 50 services for juveniles programs not otherwise reimbursable pursuant 51 to a chapter of the laws of 2013. Notwithstanding any provision of

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1 law to the contrary, the amount appropriated herein may provide for 2 reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county 3 4 providing the services up to the county's distribution; provided 5 that upon such reimbursement from this appropriation, the office of б children and family services shall bill, and the home county of such 7 youth shall reimburse the office of children and family services, 8 for 51 percent of the cost of care, maintenance and supervision of 9 such youth.

- 10 Notwithstanding any law to the contrary, the office of children and 11 family services may require that such claims and data on detention 12 use be submitted to the office electronically in the manner and 13 format required by the office.
- Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and 23 family services, authorize the transfer or interchange of moneys 24 appropriated herein with any other local assistance - general fund 25 appropriation within the office of children and family services 26 except where transfer or interchange of appropriation is prohibited 27 or otherwise restricted by law.
- 28 Notwithstanding any other provision of law, if a social services 29 district fails to provide reimbursement to the office of children 30 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 31 32 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family 33 assistance are authorized to exercise the state's set-off rights by 34 withholding any amounts due and owing to such district under this 35 36 appropriation, up to such amounts due and owing to the state under 37 section 529 of the executive law and transferring such funds to the 38 miscellaneous special revenue fund youth facility per diem account 39 (YF).
- 40 Notwithstanding any provision of articles 153, 154 and 163 of the 41 education law, there shall be an exemption from the professional 42 licensure requirements of such articles, and nothing contained in 43 such articles, or in any other provisions of law related to the 44 licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in 45 46 the employ of a program or service operated, certified, regulated, 47 funded or approved by the office of children and family services, a 48 local governmental unit as such term is defined in article 41 of the 49 mental hygiene law, and/or a local social services district as 50 defined in section 61 of the social services law, and all such enti-51 ties shall be considered to be approved settings for the receipt of

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1 supervised experience for the professions governed by articles 153, 2 154 and 163 of the education law, and furthermore, no such entity 3 shall be required to apply for nor be required to receive a waiver 4 pursuant to section 6503-a of the education law in order to perform 5 any activities or provide any services (13922) б 76,160,000 (re. \$21,160,000) 7 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 8 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 13 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other 19 provision of law to the contrary, the director of the budget may, 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) 24 4,606,000 (re. \$1,999,000) 25 Of the amount appropriated herein, \$967,016 shall be available for the 26 period January 1, 2013 through December 31, 2013 as follows: 27 For services and expenses related to locally operated youth develop-28 ment and delinquency prevention programs. No expenditure shall be 29 made from this appropriation until a plan has been approved by the 30 director of the budget and a certificate of approval allocating 31 these funds has been issued by the director of the budget. 32 Notwithstanding the provisions of section 420 of the executive law 33 which would require expenditure of state aid for youth programs in a 34 total amount greater than \$967,016, for payment of state aid for 35 programs pursuant to article 19-A of the executive law, for delin-36 quency prevention and youth development. Notwithstanding the 37 provisions of section 420 of the executive law, eligibility for 38 state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: 39 40 the aggregate amount of state aid for recreation, youth service and 41 similar projects to a county and municipalities within such county 42 shall not exceed \$2,750 of which no more than \$1,450 may be used for 43 recreation projects, per 1,000 youths residing in the county based 44 on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 45 46 47 not reimburse any claims unless they are submitted within 12 months 48 the project year in which the expenditure was made. Notwithof 49 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 50 51 delinquency prevention programs be submitted to the office electron-

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1 ically in the manner and format required by the office, and that 2 counties and municipalities submit to the office information regard-3 ing delinquency prevention and youth development outcome based meas-4 ures that demonstrate quality of services provided and effectiveness 5 of such funded programs in a form and manner and at such times as 6 required by the office. 7 Of the amount appropriated herein \$318,528 shall be available for the

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

8

9 For services and expenses related to programs providing special delin-10 quency prevention or other youth development services. No expendi-11 ture shall be made for such programs for this appropriation until a 12 plan has been approved by the director of the budget and a certif-13 icate of approval allocating these funds has been issued by the 14 director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in 15 16 which the expenditure was made. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for special delinquency prevention or other youth 19 development services be submitted to the office electronically in 20 the manner and format required by the office, and that information 21 regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be 22 23 submitted to the office in a form and manner and at such times as 24 required by the office.

25 For direct contracts with private not-for-profit community agencies to 26 provide needed services for the operation of programs to prevent 27 juvenile delinquency and promote youth development, and through an 28 allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such 29 30 services. Moneys shall be made available to community agencies in 31 counties outside the city of New York based on a statewide allo-32 cation formula determined by each county's eligibility for compre-33 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 34 35 executive law. Moneys made available to community agencies shall be 36 allocated by local youth bureaus subject to final funding determi-37 nations by the commissioner of children and family services and 38 approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that 39 40 demonstrate quality of services provided and program effectiveness 41 to the office in a form and manner and at such times as required by 42 the office.

43 For direct contract with private not-for-profit community agencies to 44 provide needed services for the operation of programs to prevent 45 juvenile delinquency and promote youth development, and through an 46 allocation to public agencies where it is documented that private 47 not-for-profit agencies are not available to provide such services. 48 Such contracts shall provide for submission of information regarding 49 outcome based measures that demonstrate quality of services provided 50 and program effectiveness to the office in a form and manner and at 51 such times as required by the office.

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1 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 2 3 greater than 275,000 and to community agencies statewide (15377) ... 4 1,285,544 (re. \$1,285,544) 5 For payment of state aid for programs for the provision of eligible б services to runaway and homeless youth pursuant to a plan, submitted 7 by an eligible county, or a city having a population of one million 8 or more, which shall be known as a municipality, and approved by the 9 office of children and family services as part of such munici-10 pality's comprehensive plan; the office of children and family 11 services shall not reimburse any claims unless they are submitted 12 within 12 months of the calendar quarter in which the claimed 13 service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require 14 15 that such claims for provision of services to runaway and homeless 16 youth be submitted to the office electronically in the manner and 17 format required by the office, and the information regarding outcome 18 based measures that demonstrate quality of services provided and 19 program effectiveness be submitted to the office in a form and 20 manner and at such times as required by the office. No expenditures 21 shall be made from this appropriation until an annual expenditure 22 plan is approved by the director of the budget and a certificate of 23 approval allocating these funds has been issued by the director of 24 the budget and copies of such certificate or any amendment thereto 25 filed with the state comptroller, the chairperson of the senate 26 finance committee and the chairperson of the assembly ways and means 27 committee.

28 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 29 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded or approved by the office of children and family services, a 36 local governmental unit as such term is defined in article 41 of the 37 mental hygiene law, and/or a local social services district as 38 defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of 39 40 supervised experience for the professions governed by articles 153, 41 154 and 163 of the education law, and furthermore, no such entity 42 shall be required to apply for nor be required to receive a waiver 43 pursuant to section 6503-a of the education law in order to perform 44 any activities or provide any services (14009) 45 2,355,800 (re. \$255,000) 46 For payment of state aid for programs for the provision of services to 47 runaway and homeless youth for the period January 1, 2013 through 48 December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 49 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of 50 51 transitional independent living support services and the establish-

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1 ment and operation of young adult shelters for youth between the 2 ages of 16 to 21; the office of children and family services shall 3 not reimburse any claims unless they are submitted within 12 months 4 of the calendar quarter in which the claimed service or services 5 were delivered. Notwithstanding any law to the contrary, the office б children and family services may require that such claims for of 7 provision of services to runaway and homeless youth be submitted to 8 the office electronically in the manner and format required by the 9 office, and the information regarding outcome based measures that 10 demonstrate quality of services provided and program effectiveness 11 be submitted to the office in a form and manner and at such times as 12 required by the office. No expenditures shall be made from this 13 appropriation until an annual expenditure plan is approved by the 14 director of the budget and a certificate of approval allocating 15 these funds has been issued by the director of the budget and copies 16 of such certificate or any amendment thereto filed with the state 17 comptroller, the chairperson of the senate finance committee and the 18 chairperson of the assembly ways and means committee (15375) 19 254,456 (re. \$254,456) 20 For services and expenses provided by local probation departments, for 21 the post-placement care of youth leaving a youth residential facili-22 ty and for services and expenses of the office of children and fami-23 ly services related to community-based programs for youth in the care of the office of children and family services which may include 24 25 but not be limited to multi-systemic therapy, family functional 26 therapy and/or functional therapeutic foster care, and electronic 27 monitoring. 28 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 29 30 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office (14010) ... 311,700 (re. \$311,700) 34 For services and expenses for supportive housing for young adults aged 35 25 years or younger leaving or having recently left foster care or 36 who had been in foster care for more than a year after their 16th

37 birthday and who are at-risk of street homelessness or sheltered 38 homelessness provided under the joint project between the state and 39 the city of New York, known as the New York New York III supportive 40 housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with 41 42 copies to be filed with the chairpersons of the senate finance 43 committee and the assembly ways and means committee. The amount 44 appropriated herein may be transferred or otherwise made available 45 to the city of New York administration for children's services for 46 services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1
of part C of chapter 57 of the laws of 2006, as amended by section 1
of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner
shall not apply any cost of living adjustment for the purpose of

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1 establishing rates of payments, contracts or any other form of 2 reimbursement.

3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in б such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 employ of a program or service operated, certified, regulated, the 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the 12 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-13 14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 shall be required to apply for nor be required to receive a waiver 18 pursuant to section 6503-a of the education law in order to perform 19 any activities or provide any services (13929) 2,137,000 (re. \$214,000) 20 21 For services and expenses of the advantage after school program. Such 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the 24 budget to extend or expand current contracts with community based 25 organizations, to award new contracts to continue programs where the 26 existing contractors are not satisfactorily performing as determined 27 by the office of children and family services and/or to award new 28 contracts through a competitive process to community based organiza-29 tions (14014) ... 17,255,300 (re. \$8,000) 30 For services and expenses of a public/private partnership pilot 31 program to fund new and expand existing preventive, early childhood 32 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 33 34 or federal funding. Notwithstanding any other provision of law to 35 the contrary, state funding for the pilot program shall be limited 36 to the amount appropriated herein and shall not constitute more than 37 65 percent of eligible program expenditures, with the remaining 35 38 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 39 services in an eligible region pursuant to a plan prepared by the 40 41 office of children and family services and approved by the director 42 of the budget. Eligible regions are the Capital, Central New York, 43 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 44 North Country, Southern Tier or Western New York regions (13903) ... 45 2,000,000 (re. \$592,000) 46 For services and expenses related to the settlement house program. 47 Funded programs shall submit information regarding outcome based 48 measures that demonstrate quality of services provided and program 49 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 450,000 (re. \$9,000) 50

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1 For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$79,000) 2 For services and expenses of the center for alternative sentencing and 3 4 employment services (CASES) (13981) ... 200,000 (re. \$26,000) 5 For services and expenses for the NYS Alliance of Boys & Girls Clubs б (13983) ... 750,000 (re. \$11,000) 7 For services and expenses of the Yeled V'Yalda Early Childhood Center 8 for education and parent support mentoring programs to facilitate 9 healthy families (13904) ... 350,000 (re. \$89,000) 10 For services and expenses of the Community Action Organization of Erie 11 County (13908) ... 250,000 (re. \$23,000)

12 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 13 section 1, of the laws of 2014:

14 Notwithstanding any inconsistent provision of law, the amount appro-15 priated herein shall be available under the supervision and treat-16 ment services for juveniles program for 62 percent state reimburse-17 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 18 19 treatment services for juveniles programs during the period of April 20 1, 2013 through March 31, 2014 that have been approved by the office 21 of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, 22 23 state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services 24 25 shall not reimburse any claims unless they are submitted within 12 26 months of the calendar quarter in which the claimed services were 27 delivered, provided, however, if a municipality is unable to claim 28 all of its allocation for such program period within the required 29 time frames, the municipality may apply to the office of children 30 and family services for a waiver to permit the municipality to 31 continue to have the funds available to it for an additional one-32 year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the munici-33 pality for eligible expenditures for eligible services provided 34 35 during the period of April 1, 2013 through March 31, 2014 for which 36 the municipality was unable to claim within the required timeframes. 37 These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$3,527,000) 38

39 By chapter 53, section 1, of the laws of 2012:

40 For services and expenses of the office of children and family 41 services and local social services districts for activities neces-42 sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 43 44 and chapter 668 of the laws of 2006 requiring criminal record checks 45 for foster care parents, prospective adoptive parents, and adult 46 household members. Funds appropriated herein shall be made available 47 in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director 48 49 of the budget. Funds appropriated herein shall be available for 94

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1 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, 2 3 prospective adoptive parents, and other adult household members. 4 Notwithstanding any inconsistent provision of law, and pursuant to 5 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, б local social services districts shall reimburse the commissioner of 7 the office of children and family services for an amount equal to 8 53.94 percent of the non-federal share of the cost of obtaining 9 state and national fingerprint records. Notwithstanding any incon-10 sistent provision of law, and pursuant to chapter 7 of the laws of 11 1999 and chapter 668 of the laws of 2006, the commissioner of the 12 office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal 13 14 justice services for processing of state and national criminal 15 record checks and any other related costs. The commissioner shall 16 ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of 17 18 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 19 20 commissioner of the office of children and family services in an 21 amount equal to 53.94 percent of the nonfederal share of such 22 payments provided that such reimbursement in payments reflects actu-23 al expenditures made on behalf of each local social services district to capture the local share of such costs. 24

25 Notwithstanding any inconsistent provision of the social services law 26 or the state finance law, the commissioner shall, on a quarterly 27 basis, request that the commissioner of the office of temporary and 28 disability assistance reimburse the commissioner of the office of 29 children and family services in an amount equal to 53.94 percent of 30 the non-federal share of such fees to capture the local share of 31 such fees. Such reimbursement shall occur on or before the one 32 hundred and twentieth day following the close of the preceding quar-33 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 34 35 services district provided that this methodology is revised quarter-36 ly to reflect most current available data. Amounts appropriated 37 herein may, subject to the director of the budget, be interchanged 38 or transferred with any other appropriation of the office of children and family services or the office of temporary and disability 39 40 assistance as necessary to reimburse the state share of local social 41 services district costs appropriated herein (14002) 42 1,857,000 (re. \$976,000) 43 The money hereby appropriated is to be available for payment of state 44 aid heretofore accrued or hereafter to accrue to municipalities. 45 Subject to the approval of the director of the budget, the money 46 hereby appropriated shall be available to the office net of disal-47 lowances, refunds, reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be transferred to any other appropriation within 50 the office of children and family services and/or the office of 51 temporary and disability assistance and/or suballocated to the

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1 office of temporary and disability assistance for the purpose of 2 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 3 4 appropriation or with any other item or items within the amounts 5 appropriated within the office of children and family services б general fund - local assistance account with the approval of the 7 director of the budget who shall file such approval with the depart-8 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 9 10 and means committee.

- 11 Notwithstanding any inconsistent provision of law, in lieu of payments 12 authorized by the social services law, or payments of federal funds 13 otherwise due to the local social services districts for programs 14 provided under the federal social security act or the federal food 15 stamp act, funds herein appropriated, in amounts certified by the 16 state commissioner or the state commissioner of health as due from 17 local social services districts each month as their share of 18 payments made pursuant to section 367-b of the social services law 19 may be set aside by the state comptroller in an interest-bearing 20 account with such interest accruing to the credit of the locality in 21 order to ensure the orderly and prompt payment of providers under 22 section 367-b of the social services law pursuant to an estimate 23 provided by the commissioner of health of each local social services 24 district's share of payments made pursuant to section 367-b of the 25 social services law.
- 26 Notwithstanding section 398-a of the social services law or any other 27 law to the contrary, the amount appropriated herein, or such other 28 amount as may be approved by the director of the budget, shall be 29 available for 94 percent of 98 percent of 50 percent reimbursement 30 after deducting any federal funds available therefor to social 31 services districts for amounts attributable to dormitory authority 32 billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local 33 district's foster care block grant allocation. In addition, subject 34 35 to the approval of the director of the budget, a portion of funds 36 appropriated herein, or such other amount as may be approved by the 37 director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care 38 providers subject to the provisions of section 410-i of the social 39 services law for expenses directly related to projects funded 40 41 through the housing finance agency for those foster care providers 42 which also received revised or supplemental rates from the applica-43 ble regulating agency to accommodate the housing finance agency 44 payments or the refinancing of previously approved dormitory author-45 ity payments.

46 Notwithstanding section 398-a of the social services law or any other 47 law to the contrary, such reimbursement shall be available for 94 48 percent of 98 percent of 50 percent of social services district 49 costs, after deducting federal funds available therefor, for those 50 social services districts' claims in excess of a social services 51 district's foster care block grant allocation for those amounts

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1 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may 2 3 4 also be used for payments to the dormitory authority of the state of 5 New York for advisory services including, but not limited to, site б visits and review of applications, building plans and cost estimates 7 for voluntary agency programs for which the office of children and 8 family services establishes maximum state aid rates and for capital 9 projects for residential institutions for children seeking financing 10 under paragraph b of subdivision 40 of section 1680 of the public 11 authorities law, as amended by chapter 508 of the laws of 2006 12 (13921) ... 6,620,000 (re. \$3,132,000) 13 For eligible services and expenses provided during state fiscal year 14 2012-13 by a city with a population in excess of one million for a 15 close to home initiative to provide juvenile justice services to all 16 adjudicated juvenile delinquents determined by a family court in 17 such city as needing services or placement other than placement in a 18 secure or limited secure facility. Funds appropriated herein shall 19 be made available for eligible services provided consistent with a 20 plan that covers juvenile delinquents in non-secure settings submit-21 ted by a city with a population in excess of one million and 22 approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. 23 24 The office of children and family services shall not reimburse any 25 claims for expenditures for residential services unless they are 26 submitted in final within twenty two months of the calendar quarter 27 in which the claimed service or services were delivered and shall 28 not reimburse any claims that were or will be transferred from this 29 appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 30 31 8,614,000 (re. \$3,714,000) 32 For payment of state aid for services and expenses for programs pursu-33 ant to section 530 of the executive law for secure and non-secure 34 detention services provided from January 1, 2012 to December 31, 35 2012; provided, however, notwithstanding the provisions of any other 36 law to the contrary, the liability of the state and the amount to be 37 distributed or otherwise expended by the state pursuant to section 38 530 of the executive law shall be determined by first calculating 39 the amount of the expenditure or other liability pursuant to such 40 law after taking into consideration any other limitations on the 41 amount of such expenditure or liability set forth in the state budg-42 for such year, and then reducing the amount so calculated by two et 43 percent of such amount. Within the amounts appropriated herein, 44 state reimbursement shall be limited to the amount of the munici-45 pality's distribution. Notwithstanding any other provision of law, 46 allocations shall be based on a plan developed by the office of 47 children and family services and approved by the director of the 48 budget and shall be based, in part, on each municipality's history 49 of detention utilization, youth population and other factors as 50 determined by the office. Any portion of a municipality's distrib-51 ution not claimed by the municipality for reimbursement of detention

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1 expenditures made during the period January 1, 2012 through December 2 31, 2012 may be claimed by such municipality to reimburse 62 percent 3 of expenditures during such period for supervision and treatment 4 services for juveniles programs not otherwise reimbursable pursuant 5 to a chapter of the laws of 2012. Notwithstanding any provision of б law to the contrary, the amount appropriated herein may provide for 7 reimbursement of up to 100 percent of the cost of care, maintenance 8 supervision for youth whose residence is outside the county and 9 providing the services up to the county's distribution; provided 10 that upon such reimbursement from this appropriation, the office of 11 children and family services shall bill, and the home county of such 12 youth shall reimburse the office of children and family services, 13 for 51 percent of the cost of care, maintenance and supervision of 14 such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

- 19 Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.
- 25 Notwithstanding section 51 of the state finance law and any other 26 provision of law to the contrary, the director of the budget may, 27 upon the advice of the commissioner of the office of children and 28 family services, authorize the transfer or interchange of moneys 29 appropriated herein with any other local assistance - general fund 30 appropriation within the office of children and family services 31 except where transfer or interchange of appropriation is prohibited 32 or otherwise restricted by law.
- 33 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 34 35 and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, 36 37 or by the date certain set by such office for providing reimburse-38 ment, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by 39 40 withholding any amounts due and owing to such district under this 41 appropriation, up to such amounts due and owing to the state under 42 section 529 of the executive law and transferring such funds to the 43 miscellaneous special revenue fund youth facility per diem account 44 (YF) (13922) ... 76,160,000 (re. \$20,158,000) Notwithstanding any inconsistent provision of law, the amount appro-45 46 priated herein shall be available under the supervision and treat-47 ment services for juveniles program for 62 percent state reimburse-48 ment to counties and the city of New York for eligible expenditures 49 for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 50 51 1, 2012 through March 31, 2013 that have been approved by the office

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1 of children and family services pursuant to a plan approved by the 2 director of the budget. Within the amounts appropriated herein, 3 state reimbursement shall be limited to the amount of such munici-4 pality's distribution. The office of children and family services 5 shall not reimburse any claims unless they are submitted within 12 б months of the calendar quarter in which the claimed services were 7 delivered. These funds shall not be used to supplant other state and 8 local funds (14068) ... 8,376,000 (re. \$4,186,000) 9 Notwithstanding section 530 of the executive law or any other law to 10 contrary, for reimbursement of 49 percent of approved capital the 11 expenditures for secure juvenile detention. Such reimbursement shall 12 be in the form of depreciation of approved capital costs and inter-13 est on bonds, notes or other indebtedness necessarily undertaken to 14 finance construction costs. Notwithstanding any provision of laws to 15 the contrary, funding for such costs shall be limited to the amount 16 appropriated herein. Notwithstanding any law to the contrary, the 17 office of children and family services may require that such claims 18 for reimbursement of capital expenditures be submitted to the office 19 electronically in the manner and format required by the office. 20 Notwithstanding section 51 of the state finance law and any other 21 provision of law to the contrary, the director of the budget may, 22 upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated 23 24 herein with any other local assistance - general fund appropriation 25 within the office of children and family services (14008) 26 4,606,000 (re. \$898,000) 27 Of the amount appropriated herein, \$967,016 shall be available for the 28 period January 1, 2012 through December 31, 2012 as follows: 29 For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be 30 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law 34 which would require expenditure of state aid for youth programs in a 35 36 total amount greater than \$967,016, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delin-38 quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 39 40 state aid reimbursement for counties which do not participate in the 41 county comprehensive planing process shall be determined as follows: 42 the aggregate amount of state aid for recreation, youth service and 43 similar projects to a county and municipalities within such county 44 shall not exceed \$2,750 of which no more than \$1,450 may be used for 45 recreation projects, per 1,000 youths residing in the county based 46 on a single count of such youths as shown by the last published 47 federal census for the county certified in the same manner as 48 provided by section 54 of the state finance law. The office shall 49 not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwith-50 51 standing any law to the contrary, the office of children and family

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1 services may require that such claims for youth development and 2 delinquency prevention programs be submitted to the office electron-3 ically in the manner and format required by the office, and that 4 counties and municipalities submit to the office information regard-5 ing delinquency prevention and youth development outcome based measб ures that demonstrate quality of services provided and effectiveness 7 such funded programs in a form and manner and at such times as of 8 required by the office.

9 Of the amount appropriated herein \$318,528 shall be available for the 10 period January 1, 2012 through December 31, 2012 as follows:

11 For services and expenses related to programs providing special delin-12 quency prevention or other youth development services. No expendi-13 ture shall be made for such programs for this appropriation until a 14 plan has been approved by the director of the budget and a certif-15 icate of approval allocating these funds has been issued by the 16 director of the budget. The office shall not reimburse any claims 17 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 18 19 20 that such claims for special delinquency prevention or other youth 21 development services be submitted to the office electronically in 22 the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demon-23 24 strate quality of services provided and program effectiveness be 25 submitted to the office in a form and manner and at such times as 26 required by the office.

27 For direct contracts with private not-for-profit community agencies to 28 provide needed services for the operation of programs to prevent 29 juvenile delinquency and promote youth development, and through an 30 allocation to public agencies where it is documented that private 31 not-for-profit community agencies are not available to provide such 32 services. Moneys shall be made available to community agencies in 33 counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for compre-34 35 hensive planning funds as a proportion of the statewide total 36 provided under paragraph a of subdivision 1 of section 420 of the 37 executive law. Moneys made available to community agencies shall be 38 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 39 40 approved by the director of the budget. Such contracts shall provide 41 for submission of information regarding outcome based measures that 42 demonstrate quality of services provided and program effectiveness 43 to the office in a form and manner and at such times as required by 44 the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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1 and program effectiveness to the office in a form and manner and at 2 such times as required by the office. 3 Notwithstanding any inconsistent provision of law, moneys shall be 4 made available to community agencies in cities with populations 5 greater than 275,000 and to community agencies statewide (15377) ... б 1,285,544 (re. \$1,285,544) 7 For payment of state aid for programs for the provision of services to 8 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 9 section 420 of the executive law and pursuant to chapter 800 of the 10 laws of 1985 amending the runaway and homeless youth act for the 11 provision of transitional independent living support services and the establishment and operation of young adult shelters for youth 12 between the ages of 16 to 21; the office of children and family 13 14 services shall not reimburse any claims unless they are submitted 15 within 12 months of the calendar quarter in which the claimed 16 service or services were delivered. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for provision of services to runaway and homeless 19 youth be submitted to the office electronically in the manner and 20 format required by the office, and the information regarding outcome 21 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 22 manner and at such times as required by the office. No expenditures 23 shall be made from this appropriation until an annual expenditure 24 25 plan is approved by the director of the budget and a certificate of 26 approval allocating these funds has been issued by the director of 27 the budget and copies of such certificate or any amendment thereto 28 filed with the state comptroller, the chairperson of the senate 29 finance committee and the chairperson of the assembly ways and means 30 committee (14009) ... 2,355,800 (re. \$17,000) 31 For payment of state aid for programs for the provision of services to 32 runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 33 of the executive law and pursuant to chapter 800 of the laws of 1985 34 35 amending the runaway and homeless youth act for the provision of 36 transitional independent living support services and the establish-37 ment and operation of young adult shelters for youth between the 38 ages of 16 to 21; the office of children and family services shall 39 not reimburse any claims unless they are submitted within 12 months 40 of the calendar quarter in which the claimed service or services 41 were delivered. Notwithstanding any law to the contrary, the office 42 children and family services may require that such claims for of 43 provision of services to runaway and homeless youth be submitted to 44 the office electronically in the manner and format required by the 45 office, and the information regarding outcome based measures that 46 demonstrate quality of services provided and program effectiveness 47 be submitted to the office in a form and manner and at such times as 48 required by the office. No expenditures shall be made from this 49 appropriation until an annual expenditure plan is approved by the 50 director of the budget and a certificate of approval allocating 51 these funds has been issued by the director of the budget and copies

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1 of such certificate or any amendment thereto filed with the state 2 comptroller, the chairperson of the senate finance committee and the 3 chairperson of the assembly ways and means committee (15375) 4 214,456 (re. \$214,456) 5 For services and expenses provided by local probation departments, for б the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional 11 therapy and/or functional therapeutic foster care, and electronic 12 monitoring. 13 Funds appropriated herein shall be made available subject to the 14 approval of an expenditure plan by the director of the budget. 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times 18 as required by the office (14010) ... 311,700 (re. \$287,000) For services and expenses of the community reinvestment program 19 (13982) ... 1,750,000 (re. \$63,000) 20 21 For services and expenses for the NYS Alliance of Boys & Girls Clubs 22 (13983) ... 750,000 (re. \$14,000) 23 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$45,000) 24 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 25 26 section 1, of the laws of 2017: 27 Of the amount appropriated herein, \$10,622,675 shall be available as 28 follows: 29 For services and expenses related to locally operated youth develop-30 ment and delinquency prevention programs. No expenditure shall be 31 made from this appropriation until a plan has been approved by the 32 director of the budget and a certificate of approval allocating 33 these funds has been issued by the director of the budget. 34 Notwithstanding the provisions of section 420 of the executive law 35 which would require expenditure of state aid for youth programs in a 36 total amount greater than \$10,622,675, for payment of state aid for 37 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the 38 39 provisions of section 420 of the executive law, eligibility for 40 state aid reimbursement for counties which do not participate in the 41 comprehensive planning process shall be determined as county 42 follows: the aggregate amount of state aid for recreation, youth 43 service and similar projects to a county and municipalities within 44 such county shall not exceed \$2,750 of which no more than \$1,450 may 45 be used for recreation projects, per 1,000 youths residing in the 46 county based on a single count of such youths as shown by the last 47 published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 48 49 not reimburse any claims unless they are submitted within 12 months 50 of the project year in which the expenditure was made. Notwith-

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1 standing any law to the contrary, the office of children and family 2 services may require that such claims for youth development and 3 delinquency prevention programs be submitted to the office electron-4 ically in the manner and format required by the office, and that 5 counties and municipalities submit to the office information regardб ing delinquency prevention and youth development outcome based meas-7 ures that demonstrate quality of services provided and effectiveness 8 of such funded programs in a form and manner and at such times as 9 required by the office.

10 Of the amount appropriated herein \$3,499,025 shall be available as 11 follows:

12 For services and expenses related to programs providing special delin-13 quency prevention or other youth development services. No expendi-14 ture shall be made for such programs from this appropriation until a 15 plan has been approved by the director of the budget and a certif-16 icate of approval allocating these funds has been issued by the 17 director of the budget. The office shall not reimburse any claims 18 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the 19 20 contrary, the office of children and family services may require 21 that such claims for special delinquency prevention or other youth 22 development services be submitted to the office electronically in the manner and format required by the office, and that information 23 24 regarding delinquency prevention outcome based measures that demon-25 strate quality of services provided and program effectiveness be 26 submitted to the office in a form and manner and at such times as 27 required by the office.

28 For direct contracts with private not-for-profit community agencies to 29 provide needed services for the operation of programs to prevent 30 juvenile delinquency and promote youth development, and through an 31 allocation to public agencies where it is documented that private 32 not-for-profit community agencies are not available to provide such 33 services. Moneys shall be made available to community agencies in 34 counties outside the city of New York based on a statewide allo-35 cation formula determined by each county's eligibility for compre-36 hensive planning funds as a proportion of the statewide total 37 provided under paragraph a of subdivision 1 of section 420 of the 38 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-39 40 nations by the commissioner of children and family services and 41 approved by the director of the budget. Such contracts shall provide 42 for submission of information regarding outcome based measures that 43 demonstrate quality of services provided and program effectiveness 44 to the office in a form and manner and at such times as required by 45 the office.

46 For direct contract with private not-for-profit community agencies to 47 provide needed services for the operation of programs to prevent 48 juvenile delinquency and promote youth development, and through an 49 allocation to public agencies where it is documented that private 50 not-for-profit agencies are not available to provide such services. 51 Such contracts shall provide for submission of information regarding

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1 outcome based measures that demonstrate quality of services provided 2 and program effectiveness to the office in a form and manner and at 3 such times as required by the office.

8 By chapter 53, section 1, of the laws of 2011:

9 For services and expenses of the office of children and family 10 services and local social services districts for activities neces-11 sary to comply with certain provisions of the adoption and safe 12 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 13 and chapter 668 of the laws of 2006 requiring criminal record checks 14 for foster care parents, prospective adoptive parents, and adult 15 household members. Funds appropriated herein shall be made available 16 in accordance with a plan to be developed by the commissioner of the 17 office of children and family services and approved by the director 18 of the budget. Funds appropriated herein shall be available for 94 19 percent of 98 percent of one-half of the non-federal share of the 20 national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. 21 Notwithstanding any inconsistent provision of law, and pursuant to 22 23 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 24 local social services districts shall reimburse the commissioner of 25 the office of children and family services for an amount equal to 26 53.94 percent of the non-federal share of the cost of obtaining 27 state and national fingerprint records. Notwithstanding any incon-28 sistent provision of law, and pursuant to chapter 7 of the laws of 29 1999 and chapter 668 of the laws of 2006, the commissioner of the 30 office of children and family services shall, on behalf of local 31 social services districts, make payments to the division of criminal 32 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall 33 ensure expenditures made pursuant to this provision reflect appro-34 35 priate federal and local shares. The commissioner of the office of 36 children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the 37 commissioner of the office of children and family services in an 38 amount equal to 53.94 percent of the nonfederal share of such 39 40 payments provided that such reimbursement in payments reflects actu-41 al expenditures made on behalf of each local social services 42 district to capture the local share of such costs.

43 Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly 44 45 basis, request that the commissioner of the office of temporary and 46 disability assistance reimburse the commissioner of the office of 47 children and family services in an amount equal to 53.94 percent of 48 the non-federal share of such fees to capture the local share of 49 such fees. Such reimbursement shall occur on or before the one 50 hundred and twentieth day following the close of the preceding quar-

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1 ter and shall be charged among districts based on the number of children currently placed in foster care in each local social 2 services district provided that this methodology is revised quarter-3 4 ly to reflect most current available data. Amounts appropriated 5 herein may, subject to the director of the budget, be interchanged б or transferred with any other appropriation of the office of chil-7 dren and family services or the office of temporary and disability 8 assistance as necessary to reimburse the state share of local social 9 services district costs appropriated herein 10 1,857,000 (re. \$761,000) 11 For payment of state aid for services and expenses for programs pursu-12 ant to section 530 of the executive law for secure and non-secure 13 detention services provided from January 1, 2011 to December 31, 14 2011; provided, however, notwithstanding the provisions of any other 15 law to the contrary, the liability of the state and the amount to be 16 distributed or otherwise expended by the state pursuant to section 17 530 of the executive law shall be determined by first calculating 18 the amount of the expenditure or other liability pursuant to such 19 law after taking into consideration any other limitations on the 20 amount of such expenditure or liability set forth in the state budg-21 et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, 22 state reimbursement shall be limited to the amount of the munici-23 24 pality's distribution. Notwithstanding any other provision of law, 25 allocations shall be based on a plan developed by the office of 26 children and family services and approved by the director of the 27 budget and shall be based, in part, on each municipality's history 28 of detention utilization, youth population and other factors as 29 determined by the office. Any portion of a municipality's distrib-30 ution not claimed by the municipality for reimbursement of detention 31 expenditures made during the period January 1, 2011 through December 32 31, 2011 may be claimed by such municipality to reimburse 62 percent 33 of expenditures during such period for supervision and treatment 34 services for juveniles programs not otherwise reimbursable pursuant 35 to a chapter of the laws of 2011. Notwithstanding any provision of 36 law to the contrary, the amount appropriated herein may provide for 37 reimbursement of up to 100 percent of the cost of care, maintenance 38 and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided 39 40 that upon such reimbursement from this appropriation, the office of 41 children and family services shall bill, and the home county of such 42 youth shall reimburse the office of children and family services, 43 51 percent of the cost of care, maintenance and supervision of for 44 such youth. 45 Notwithstanding any law to the contrary, the office of children and 46 family services may require that such claims and data on detention 47 use be submitted to the office electronically in the manner and 48 format required by the office. Notwithstanding any law to the contrary, the office shall be author-ized to promulgate regulations permitting the office to impose 49 50

50 ized to promulgate regulations permitting the office to impose 51 fiscal sanctions in the event that the office finds non-compliance

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with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

- 4 Notwithstanding section 51 of the state finance law and any other 5 provision of law to the contrary, the director of the budget may, б upon the advice of the commissioner of the office of children and 7 family services, authorize the transfer or interchange of moneys 8 appropriated herein with any other local assistance - general fund 9 appropriation within the office of children and family services 10 except where transfer or interchange of appropriation is prohibited 11 or otherwise restricted by law.
- 12 Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children 13 14 and family services pursuant to section 529 of the executive law 15 within 60 days of receiving a bill for services under such section, 16 or by the date certain set by such office for providing reimburse-17 ment, whichever is later, the offices of the department of family 18 assistance are authorized to exercise the state's set-off rights by 19 withholding any amounts due and owing to such district under this 20 appropriation, up to such amounts due and owing to the state under 21 section 529 of the executive law and transferring such funds to the 22 miscellaneous special revenue fund youth facility per diem account 23 (YF) (13922) ... 76,160,000 (re. \$6,067,000) 24 Notwithstanding any inconsistent provision of law, the amount appro-25 priated herein shall be available under the supervision and treat-26 ment services for juveniles program for state reimbursement to coun-27 ties and the city of New York for eligible expenditures for the 28 provision and administration of eligible supervision and treatment 29 services for juveniles programs during the period of April 1, 2011 30 through March 31, 2012 that have been approved by the office of 31 children and family services pursuant to a plan approved by the 32 director of the budget. Notwithstanding any inconsistent provision 33 of law funds shall be available without requiring a local match. 34 Within the amounts appropriated herein, state reimbursement shall be 35 limited to the amount of such municipality's distribution. The 36 office of children and family services shall not reimburse any 37 claims unless they are submitted within 12 months of the calendar 38 quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the 39 40 amount appropriated herein, up to \$500,000 may be used for services 41 and expenses of the Vera Institute of Justice, Inc. to develop one 42 or more risk assessment instruments and provide training to munici-43 palities on the use of such instruments (14068) 44 8,376,000 (re. \$2,197,000)

45 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
46 section 1, of the laws of 2017:
47 Of the amount appropriated herein, \$10,622,675 shall be available as

- 48 follows:
- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be

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made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

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4 Notwithstanding the provisions of section 420 of the executive law 5 which would require expenditure of state aid for youth programs in a б total amount greater than \$10,622,675, for payment of state aid for 7 programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. 8 Notwithstanding the 9 provisions of section 420 of the executive law, eligibility for 10 state aid reimbursement for counties which do not participate in the 11 county comprehensive planning process shall be determined as 12 follows: the aggregate amount of state aid for recreation, youth 13 service and similar projects to a county and municipalities within 14 such county shall not exceed \$2,750 of which no more than \$1,450 may 15 be used for recreation projects, per 1,000 youths residing in the 16 county based on a single count of such youths as shown by the last 17 published federal census for the county certified in the same manner 18 as provided by section 54 of the state finance law. The office shall 19 not reimburse any claims unless they are submitted within 12 months 20 of the project year in which the expenditure was made. Notwith-21 standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electron-22 23 24 ically in the manner and format required by the office, and that 25 counties and municipalities submit to the office information regard-26 ing delinquency prevention and youth development outcome based meas-27 ures that demonstrate quality of services provided and effectiveness 28 of such funded programs in a form and manner and at such times as 29 required by the office.

30 Of the amount appropriated herein \$3,499,025 shall be available as 31 follows:

32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs from this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 39 40 41 that such claims for special delinquency prevention or other youth 42 development services be submitted to the office electronically in 43 the manner and format required by the office, and that information 44 regarding delinquency prevention outcome based measures that demon-45 strate quality of services provided and program effectiveness be 46 submitted to the office in a form and manner and at such times as 47 required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private

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1 not-for-profit community agencies are not available to provide such 2 services. Moneys shall be made available to community agencies in 3 counties outside the city of New York based on a statewide allo-4 cation formula determined by each county's eligibility for compre-5 hensive planning funds as a proportion of the statewide total б provided under paragraph a of subdivision 1 of section 420 of the 7 executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determi-8 9 nations by the commissioner of children and family services and 10 approved by the director of the budget. Such contracts shall provide 11 for submission of information regarding outcome based measures that 12 demonstrate quality of services provided and program effectiveness 13 to the office in a form and manner and at such times as required by 14 the office.

15 For direct contract with private not-for-profit community agencies to 16 provide needed services for the operation of programs to prevent 17 juvenile delinquency and promote youth development, and through an 18 allocation to public agencies where it is documented that private 19 not-for-profit agencies are not available to provide such services. 20 Such contracts shall provide for submission of information regarding 21 outcome based measures that demonstrate quality of services provided 22 and program effectiveness to the office in a form and manner and at 23 such times as required by the office.

28 By chapter 110, section 15, of the laws of 2010:

Notwithstanding any inconsistent provision of law, subject to an 29 expenditure plan approved by the director of the budget, for eligi-30 31 ble services and expenses of improving the quality of child welfare 32 services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and 33 34 response to signs of child abuse and neglect, public information 35 programs and services that advance a zero tolerance campaign of 36 child abuse and neglect, and demonstration projects to test models 37 for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to 38 39 contract with existing providers that are performing satisfactorily 40 (13916) ... 1,796,400 (re. \$996,000)

41 By chapter 110, section 15, of the laws of 2010, as amended by chapter 42 53, section 1, of the laws of 2011:

43 Notwithstanding any other provision of law, for services and expenses 44 to initiate and/or continue program modifications and/or to provide 45 services including, but not limited to, demonstrate effective 46 programs such as evidence-based initiatives for alternatives to 47 detention for persons alleged or determined to be in need of super-48 vision or otherwise at risk of placement in the juvenile justice 49 system and for services and expenses related to reducing office of

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1 children and family services institutional placements through program modifications and/or services including, but not limited to, 2 3 mental health and substance abuse programs, demonstrated effective 4 programs such as evidence-based initiatives to divert youth at risk 5 of placement with the office of children and family services and/or б alternatives to residential placements with such office. as 7 Notwithstanding any other provision of law to the contrary, the 8 office may authorize one or more demonstration projects to co-locate 9 respite beds for youth alleged or at risk of juvenile delinquency in 10 a runaway and homeless youth program (13923) 11 1,708,000 (re. \$807,000) 12 Of the amount appropriated herein, \$15,934,017 shall be available as

13 follows:

- For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.
- 19 Notwithstanding the provisions of section 420 of the executive law 20 which would require expenditure of state aid for youth programs in a 21 total amount greater than \$15,934,017, for payment of state aid for 22 programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the 23 quency provisions of section 420 of the executive law, eligibility for 24 25 state aid reimbursement for counties which do not participate in the 26 comprehensive planning process shall be determined as county 27 follows: the aggregate amount of state aid for recreation, youth 28 service and similar projects to a county and municipalities within 29 such county shall not exceed \$2,750 of which no more than \$1,450 may 30 be used for recreation projects, per 1,000 youths residing in the 31 county based on a single count of such youths as shown by the last 32 published federal census for the county certified in the same manner 33 as provided by section 54 of the state finance law. The office shall 34 not reimburse any claims unless they are submitted within 12 months 35 of the project year in which the expenditure was made. Notwith-36 standing any law to the contrary, the office of children and family 37 services may require that such claims for youth development and 38 delinquency prevention programs be submitted to the office electronically in the manner and format required by the office. 39

40 Of the amount appropriated herein \$4,724,405 shall be available as 41 follows:

42 For services and expenses related to programs providing special delin-43 quency prevention or other youth development services. No expendi-44 ture shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certif-45 46 icate of approval allocating these funds has been issued by the 47 director of the budget. The office shall not reimburse any claims 48 unless they are submitted within 7 months of the project year in 49 which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require 50 51 that such claims for special delinquency prevention or other youth

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- development services be submitted to the office electronically in
 the manner and format required by the office.
- For direct contracts with private not-for-profit community agencies to 3 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an б allocation to public agencies where it is documented that private 7 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 8 9 counties outside the city of New York based on a statewide allo-10 cation formula determined by each county's eligibility for compre-11 hensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the 12 executive law. Moneys made available to community agencies shall be 13 14 allocated by local youth bureaus subject to final funding determi-15 nations by the commissioner of children and family services and 16 approved by the director of the budget.
- 17 For direct contract with private not-for-profit community agencies to 18 provide needed services for the operation of programs to prevent 19 juvenile delinquency and promote youth development, and through an 20 allocation to public agencies where it is documented that private 21 not-for-profit agencies are not available to provide such services. 22 Notwithstanding any inconsistent provision of law, moneys shall be 23 made available to community agencies in cities with populations 24 greater than 275,000 and to community agencies statewide (13925) ... 25 20,658,421 (re. \$79,000) 26 For services and expenses associated with contracting for the opera-27 tion of one or more long-term safe houses for sexually exploited 28 children (14055) ... 3,000,000 (re. \$3,000,000)

29 By chapter 53, section 1, of the laws of 2009:

- 30 For the continuation of the demonstration project, established pursu-31 ant to part G of chapter 58 of the laws of 2006, as amended, in the 32 districts selected by the office of children and family services to 33 determine the best practices needed to improve the workload of the 34 child protective workforce including, but not limited to, the 35 purchase of new information technology that permits caseworkers to 36 work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of 37 children and family services ... 940,000 (re. \$94,000) 38 The money hereby appropriated is to be available for payment of state 39 40 aid heretofore accrued or hereafter to accrue to municipalities. 41 Subject to the approval of the director of the budget, the money 42 hereby appropriated shall be available to the office net of disal-43 lowances, refunds, reimbursements, and credits.
- 44 Notwithstanding any inconsistent provision of law, the amount herein 45 appropriated may be transferred to any other appropriation within 46 the office of children and family services and/or the office of 47 temporary and disability assistance and/or suballocated to the 48 office of temporary and disability assistance for the purpose of 49 paying local social services districts' costs of the above program 50 and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- 8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 13 14 local social services districts each month as their share of 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest-bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under 19 section 367-b of the social services law pursuant to an estimate 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law.
- 23 Notwithstanding section 398-a of the social services law or any other 24 law to the contrary, the amount appropriated herein, or such other 25 amount as may be approved by the director of the budget, shall be 26 available for 98 percent of 50 percent reimbursement after deducting 27 any federal funds available therefor to social services districts 28 for amounts attributable to dormitory authority billings or approved 29 refinancing of such billings which result in local social services 30 districts' claims in excess of a local district's foster care block 31 grant allocation. In addition, subject to the approval of the direc-32 tor of the budget, a portion of funds appropriated herein, or such 33 other amount as may be approved by the director of the budget, shall 34 be available for reimbursement related to payments made by a social 35 services district to foster care providers subject to the provisions 36 of section 410-i of the social services law for expenses directly 37 related to projects funded through the housing finance agency for 38 those foster care providers which also received revised or supple-39 mental rates from the applicable regulating agency to accommodate 40 the housing finance agency payments or the refinancing of previously 41 approved dormitory authority payments.
- 42 Notwithstanding section 398-a of the social services law or any other 43 law to the contrary, such reimbursement shall be available for 94 44 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those 45 46 social services districts' claims in excess of a social services 47 district's foster care block grant allocation for those amounts 48 exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the 49 director of the budget, a portion of funds appropriated herein may 50 51 also be used for payments to the dormitory authority of the state of

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1 New York for advisory services including, but not limited to, site 2 visits and review of applications, building plans and cost estimates 3 for voluntary agency programs for which the office of children and 4 family services establishes maximum state aid rates and for capital 5 projects for residential institutions for children seeking financing б under paragraph b of subdivision 40 of section 1680 of the public 7 authorities law, as amended by chapter 508 of the laws of 2006 8 6,620,000 (re. \$4,291,000) 9 Notwithstanding any other provision of law, for services and expenses 10 to initiate and/or continue program modifications and/or to provide 11 services including, but not limited to, demonstrate effective 12 programs such as evidence-based initiatives for alternatives to 13 detention for persons alleged or determined to be in need of super-14 vision or otherwise at risk of placement in the juvenile justice 15 system and for services and expenses related to reducing office of 16 children and family services institutional placements through 17 program modifications and/or services including, but not limited to, 18 mental health and substance abuse programs, demonstrated effective 19 programs such as evidence-based initiatives to divert youth at-risk 20 of placement with the office of children and family services and/or 21 as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the 22 office may authorize one or more demonstration projects to co-locate 23 24 respite beds for youth alleged or at risk of juvenile delinquency in 25 a runaway and homeless youth program (13923) 26 2,460,762 (re. \$48,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 28 502, section 2, of the laws of 2009:

29 For state aid grants to support contractual agreements with communi-30 ty-based programs for children, youth and families, in order to 31 provide services that meet the needs of families and enhance the 32 safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assess-33 34 ment of the need for, and provision of services to, victims of 35 domestic violence that are involved in child protective services 36 cases. Such funds are available to continue or expand existing 37 programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where 38 39 existing contractors are not satisfactorily performing as determined 40 by the office of children and family services, and/or award new 41 contracts through a competitive process; provided, however, that the 42 amount of this appropriation available for expenditure and disburse-43 ment on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 44 45 4,934,100 (re. \$251,000)

46 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 47 section 1, of the laws of 2011:

48 Of the amount appropriated herein, \$23,605,938 shall be available as 49 follows; provided, however, that the amount of this appropriation

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1 available for expenditure and disbursement on and after November 1, 2 2009 shall be reduced by 12.5 percent of the amount that was undis-3 bursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

9 Notwithstanding the provisions of section 420 of the executive law 10 which would require expenditure of state aid for youth programs in a 11 total amount greater than the amount appropriated, for payment of 12 state aid for programs pursuant to article 19-A of the executive 13 law, for delinquency prevention and youth development. Notwith-14 standing the provisions of section 420 of the executive law, eligi-15 bility for state aid reimbursement for counties which do not partic-16 ipate in the county comprehensive planning process shall be 17 determined as follows: the aggregate amount of state aid for recre-18 ation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more 19 20 than \$1,450 may be used for recreation projects, per 1,000 youths 21 residing in the county based on a single count of such youths as 22 shown by the last published federal census for the county certified 23 in the same manner as provided by section 54 of the state finance 24 law. The office shall not reimburse any claims unless they are 25 submitted within 12 months of the project year in which the expendi-26 ture was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

32 For services and expenses related to programs providing special delin-33 quency prevention or other youth development services. No expendi-34 ture shall be made for such programs from this appropriation until a 35 plan has been approved by the director of the budget and a certif-36 icate of approval allocating these funds has been issued by the 37 director of the budget. The office shall not reimburse any claims 38 unless they are submitted within 7 months of the project year in 39 which the expenditure was made.

40 For direct contracts with private not-for-profit community agencies to 41 provide needed services for the operation of programs to prevent 42 juvenile delinquency and promote youth development, and through an 43 allocation to public agencies where it is documented that private 44 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in 45 46 counties outside the city of New York based on a statewide allo-47 cation formula determined by each county's eligibility for compre-48 hensive planning funds as a portion of the state wide total provided 49 under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated 50 51 by local youth bureaus subject to final funding determinations by

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1 the commissioner of children and family services and approved by the 2 director of the budget. 3 For direct contract with private not-for-profit community agencies to 4 provide needed services for the operation of programs to prevent 5 juvenile delinquency and promote youth development, and through an б allocation to public agencies where it is documented that private 7 not-for-profit agencies are not available to provide such services. 8 Notwithstanding any inconsistent provision of law, moneys shall be 9 made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 10 30,756,010 (re. \$50,000) 11 chapter 53, section 1, of the laws of 2008, as amended by chapter 1, 12 By 13 section 2, of the laws of 2009: 14 For services and expenses related to the homeless veterans outreach 15 and supportive services program pursuant to the following sub-sche-16 dule ... 187,999 (re. \$187,999) 17 sub-schedule 18 National Association for Black 19 Veterans (NABVETS) 26,857 20 Black Veterans for Social Justice ... 26,857 National Coalition for Home-21 22 less Veterans 26,857 23 Iraq and Afghanistan Veterans 24 of America 26,857 25 Military Order of the Purple Heart 26,857 26 Vietnam Veterans of America 26,857 27 28 American Legion Inwood Post 29 #581 26,857 30 _____ 31 Total of sub-schedule 187,999 32 _____

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, 34 section 1, of the laws of 2009:

35 For services and expenses related to reducing office of children and 36 family services institutional placements through program modifica-37 tions and/or services including, but not limited to, mental health 38 and substance abuse programs, demonstrated effective programs such 39 as evidence-based initiatives to divert youth at-risk of placement 40 with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding 41 42 any other provision of law to the contrary, the office may authorize 43 one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and 44 45 homeless youth program (13924) ... 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as 46 47 follows, provided, however, that the amount of this appropriation

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1 available for expenditures and disbursement on and after September 2 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related 3 4 to locally operated youth development and delinquency prevention 5 programs. No expenditure shall be made from this appropriation until б a plan has been approved by the director of the budget and a certif-7 icate of approval allocating these funds has been issued by the 8 director of the budget.

Notwithstanding the provisions of section 420 of the executive law 9 10 which would require expenditure of state aid for youth programs in a 11 total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-12 quency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for 13 14 15 state aid reimbursement for counties which do not participate in the 16 county comprehensive planning process shall be determined as 17 follows: the aggregate amount of state aid for recreation, youth 18 service and similar projects to a county and municipalities within 19 such county shall not exceed \$2,750 of which no more than \$1,450 may 20 be used for recreation projects, per 1,000 youths residing in the 21 county based on a single count of such youths as shown by the last 22 published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 23 24 not reimburse any claims unless they are submitted within 12 months 25 of the project year in which the expenditure was made.

26 Of the amount appropriated herein \$7,775,586 shall be available as 27 follows, provided, however, that the amount of this appropriation 28 available for expenditure and disbursement on and after September 1, 29 2008 shall be reduced by six percent of the amount that was undis-30 bursed as of August 15, 2008. For services and expenses related to 31 programs providing special delinquency prevention or other youth 32 development services. No expenditure shall be made for such programs 33 from this appropriation until a plan has been approved by the direc-34 tor of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office 35 36 shall not reimburse any claims unless they are submitted within 7 37 months of the project year in which the expenditure was made.

38 For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent 39 40 juvenile delinquency and promote youth development, and through an 41 allocation to public agencies where it is documented that private 42 not-for-profit community agencies are not available to provide such 43 services. Moneys shall be made available to community agencies in 44 counties outside the city of New York based on a statewide allo-45 cation formula determined by each county's eligibility for compre-46 hensive planning funds as a proportion of the statewide total 47 provided under paragraph a of subdivision 1 of section 420 of the 48 executive law. Moneys made available to community agencies shall be 49 allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and 50 51 approved by the director of the budget.

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1 For direct contract with private not-for-profit community agencies to 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an 4 allocation to public agencies where it is documented that private 5 not-for-profit agencies are not available to provide such services. б Notwithstanding any inconsistent provision of law, moneys shall be 7 made available to community agencies in cities with populations 8 greater than 275,000 and to community agencies statewide (13925) ... 9 31,381,524 (re. \$25,000)

10 By chapter 53, section 1, of the laws of 2007:

11 For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made 12 13 as a result of this appropriation may be made available to the 14 office or its contractors (14028) ... 150,000 (re. \$150,000) 15 For the office of children and family services to contract with the 16 office for the prevention of domestic violence to develop and imple-17 ment a training program on the dynamics of domestic violence and its 18 relationship to child abuse and neglect with particular emphasis on 19 alternatives to out-of-home placement. Any federal funds applicable 20 to expenditures made as a result of this appropriation may be made 21 available to the office of children and family services or its 22 contractors (14031) ... 135,000 (re. \$135,000)

- 23 Special Revenue Funds Federal
- 24 Federal Health and Human Services Fund
- 25 Social Services Block Grant Account 25182

26 By chapter 53, section 1, of the laws of 2018:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act.

29 Notwithstanding any other provision of law, the moneys hereby appro-30 priated shall be apportioned by the office of children and family 31 services to local social services districts, to reimburse local district expenditures for supportive services and training subject 32 33 to the approval of the director of the budget; provided, however, 34 that reimbursement to social services districts for eligible expend-35 itures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following 36 37 year.

38 Notwithstanding any other provision of law, of the funds available 39 herein, including any funds transferred from the temporary assist-40 ance to needy families block grant to the title XX block grant, 41 \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and adminis-42 43 tration of adult protective services, residential services for 44 victims of domestic violence who are determined to be ineligible for 45 public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresiden-46 47 tial services for victims of domestic violence, pursuant to an allo-48 cation plan developed by the office and submitted for approval by

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1 the division of the budget no later than 60 days following enactment 2 of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by 3 4 applicable cost allocation methodology and net of any retroactive 5 payments for the 12 month period ending June 30, 2017 that are б submitted on or before January 2, 2018; provided, however, that if 7 the office determines that the total amount of a social services 8 district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for 9 10 such claims, the office may, subject to approval by the director of 11 the budget, reallocate the unused funds to other social services 12 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

17 The funds hereby appropriated are to be available for payment of state 18 aid heretofore accrued or hereafter to accrue to municipalities. 19 Subject to the approval of the director of the budget, such funds 20 hereby appropriated shall be available to the office net of disal-21 lowances, refunds, reimbursements, and credits.

22 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 23 24 the office of children and family services and/or the office of 25 temporary and disability assistance and/or suballocated to the 26 office of temporary and disability assistance for the purpose of 27 paying local social services districts' costs of the above program 28 and may be increased or decreased by interchange with any other 29 appropriation or with any other item or items within the amounts 30 appropriated within the office of children and family services 31 general fund - local assistance account with the approval of the 32 director of the budget who shall file such approval with the depart-33 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways 34 35 and means committee.

36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 39 40 stamp act, funds herein appropriated, in amounts certified by the 41 state comptroller or the state commissioner of health as due from 42 local social services districts each month as their share of 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services 49 district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$150,000,000) 50

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1 By chapter 53, section 1, of the laws of 2017:

2 For services and expenses for supportive social services provided 3 pursuant to title XX of the federal social security act. Notwith-4 standing any other provision of law, the moneys hereby appropriated 5 shall be apportioned by the office of children and family services б to local social services districts, to reimburse local district expenditures for supportive services and training subject to the 7 8 the director of the budget; provided, however, that approval of 9 reimbursement to social services districts for eligible expenditures 10 for services incurred during a particular federal fiscal year will 11 be limited to expenditures claimed by March 31 of the following 12 year.

13 Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assist-14 15 ance to needy families block grant to the title XX block grant, 16 \$66,000,000 shall be allocated to social services districts, solely 17 for reimbursement of expenditures for the provision and adminis-18 tration of adult protective services, residential services for 19 victims of domestic violence who are determined to be ineligible for 20 public assistance during the time the victims were residing in resi-21 dential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allo-22 23 cation plan developed by the office and submitted for approval by 24 the division of the budget no later than 60 days following enactment 25 of this chapter, based on each district's claims for such costs and 26 any other factors as identified in the allocation plan, adjusted by 27 applicable cost allocation methodology and net of any retroactive 28 payments for the 12 month period ending June 30, 2016 that are 29 submitted on or before January 3, 2017; provided, however, that if 30 the office determines that the total amount of a social services district's claims for such services which could be reimbursed from 31 32 these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of 33 34 the budget, reallocate the unused funds to other social services 35 districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

40 The funds hereby appropriated are to be available for payment of state 41 aid heretofore accrued or hereafter to accrue to municipalities. 42 Subject to the approval of the director of the budget, such funds 43 hereby appropriated shall be available to the office net of disal-44 lowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

8 Notwithstanding any inconsistent provision of law, in lieu of payments 9 authorized by the social services law, or payments of federal funds 10 otherwise due to the local social services districts for programs 11 provided under the federal social security act or the federal food 12 stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of 13 14 15 payments made pursuant to section 367-b of the social services law 16 may be set aside by the state comptroller in an interest bearing 17 account with such interest accruing to the credit of the locality in 18 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 19 20 provided by the commissioner of health of each local social services 21 district's share of payments made pursuant to section 367-b of the 22 social services law (13985) ... 150,000,000 (re. \$57,915,000)

23 By chapter 53, section 1, of the laws of 2016:

24 For services and expenses for supportive social services provided 25 pursuant to title XX of the federal social security act. Notwith-26 standing any other provision of law, the moneys hereby appropriated 27 shall be apportioned by the office of children and family services 28 to local social services districts, to reimburse local district 29 expenditures for supportive services and training subject to the 30 approval of the director of the budget; provided, however, that 31 reimbursement to social services districts for eligible expenditures 32 for services incurred during a particular federal fiscal year will 33 be limited to expenditures claimed by March 31 of the following 34 year.

Notwithstanding any other provision of law, of the funds available 35 36 herein, including any funds transferred from the temporary assist-37 ance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely 38 for reimbursement of expenditures for the provision and adminis-39 40 tration of adult protective services, residential services for 41 victims of domestic violence who are determined to be ineligible for 42 public assistance during the time the victims were residing in resi-43 dential programs for victims of domestic violence, and nonresiden-44 tial services for victims of domestic violence, pursuant to an allo-45 cation plan developed by the office and submitted for approval by 46 the division of the budget no later than 60 days following enactment 47 this chapter, based on each district's claims for such costs and of any other factors as identified in the allocation plan, adjusted by 48 applicable cost allocation methodology and net of any retroactive 49 2015 that are 50 payments for the 12 month period ending June 30,

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submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

12 The funds hereby appropriated are to be available for payment of state 13 aid heretofore accrued or hereafter to accrue to municipalities. 14 Subject to the approval of the director of the budget, such funds 15 hereby appropriated shall be available to the office net of disal-16 lowances, refunds, reimbursements, and credits.

17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 19 20 temporary and disability assistance and/or suballocated to the 21 office of temporary and disability assistance for the purpose of 22 paying local social services districts' costs of the above program 23 and may be increased or decreased by interchange with any other 24 appropriation or with any other item or items within the amounts 25 appropriated within the office of children and family services 26 general fund - local assistance account with the approval of the 27 director of the budget who shall file such approval with the depart-28 ment of audit and control and copies thereof with the chairman of 29 the senate finance committee and the chairman of the assembly ways 30 and means committee.

31 Notwithstanding any inconsistent provision of law, in lieu of payments 32 authorized by the social services law, or payments of federal funds 33 otherwise due to the local social services districts for programs 34 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 35 36 state comptroller or the state commissioner of health as due from 37 local social services districts each month as their share of 38 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing 39 40 account with such interest accruing to the credit of the locality in 41 order to ensure the orderly and prompt payment of providers under 42 section 367-b of the social services law pursuant to an estimate 43 provided by the commissioner of health of each local social services 44 district's share of payments made pursuant to section 367-b of the 45 social services law (13985) ... 150,000,000 (re. \$57,308,000)

46 By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services

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to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

8 Notwithstanding any other provision of law, of the funds available 9 herein, including any funds transferred from the temporary assist-10 ance to needy families block grant to the title XX block grant, 11 \$66,000,000 shall be allocated to social services districts, solely 12 for reimbursement of expenditures for the provision and adminis-13 tration of adult protective services, residential services for 14 victims of domestic violence who are determined to be ineligible for 15 public assistance during the time the victims were residing in resi-16 dential programs for victims of domestic violence, and nonresiden-17 tial services for victims of domestic violence, pursuant to an allo-18 cation plan developed by the office and submitted for approval by 19 the division of the budget no later than 60 days following enactment 20 this chapter, based on each district's claims for such costs and of 21 any other factors as identified in the allocation plan, adjusted by 22 applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if 23 24 25 the office determines that the total amount of a social services 26 district's claims for such services which could be reimbursed from 27 these funds is less than the amount allocated to the district for 28 such claims, the office may, subject to approval by the director of 29 the budget, reallocate the unused funds to other social services 30 districts with eligible claims that exceed their allocation.

31 Funds appropriated herein shall be available for aid to municipalities 32 and for payments to the federal government for expenditures made 33 pursuant to the social services law and the state plan for individ-34 ual and family grant program under the disaster relief act of 1974. 35 The funds hereby appropriated are to be available for payment of state 36 aid heretofore accrued or hereafter to accrue to municipalities. 37 Subject to the approval of the director of the budget, such funds 38 hereby appropriated shall be available to the office net of disal-39 lowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 45 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-50 51 ment of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways 2 and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs б provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state comptroller or the state commissioner of health as due from 9 local social services districts each month as their share of 10 payments made pursuant to section 367-b of the social services law 11 may be set aside by the state comptroller in an interest bearing 12 account with such interest accruing to the credit of the locality in 13 order to ensure the orderly and prompt payment of providers under 14 section 367-b of the social services law pursuant to an estimate 15 provided by the commissioner of health of each local social services 16 district's share of payments made pursuant to section 367-b of the 17 social services law (13985) ... 150,000,000 (re. \$57,458,000)

18 Special Revenue Funds - Federal

19 Federal Health and Human Services Fund

20 Title IV-a, IV-b, IV-e Account - 25175

21 By chapter 53, section 1, of the laws of 2018:

For services and expenses for the foster care and adoption assistance 22 23 program, and the kinship guardianship assistance program, including 24 related administrative expenses, and for services and expenses for 25 child welfare and family preservation and family support services 26 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal 27 28 share of costs incurred implementing the federal adoption and safe 29 families act of 1997 (P.L. 105-89); provided, however, that 30 reimbursement to social services districts for eligible expenditures 31 for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred 32 33 during a particular federal fiscal year will be limited to expendi-34 tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

40 Notwithstanding any other provision of law to the contrary, the defi-41 nition of "abused child" contained in section 1012 of the family 42 court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such 43 44 child engage in any act, or commits or allows to be committed 45 against such child any offense, that would render such child either 46 a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 47 48 106-386, or any successor federal statute.

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1 Notwithstanding any inconsistent provision of law, in lieu of payments 2 authorized by the social services law, or payments of federal funds 3 otherwise due to the local social services districts for programs 4 provided under the federal social security act or the federal food 5 stamp act, funds herein appropriated, in amounts certified by the б state commissioner or the state commissioner of health as due from 7 local social services districts each month as their share of 8 payments made pursuant to section 367-b of the social services law 9 may be set aside by the state comptroller in an interest-bearing 10 account with such interest accruing to the credit of the locality in 11 order to ensure the orderly and prompt payment of providers under 12 section 367-b of the social services law pursuant to an estimate 13 provided by the commissioner of health of each local social services 14 district's share of payments made pursuant to section 367-b of the 15 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the 23 office net of disallowances, refunds, reimbursements, and credits.

24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation within 26 the office of children and family services and/or the office of 27 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 28 29 paying local social services districts' costs of the above program 30 and may be increased or decreased by interchange with any other 31 appropriation or with any other item or items within the amounts 32 appropriated within the office of children and family services 33 general fund - local assistance account with the approval of the 34 director of the budget who shall file such approval with the depart-35 ment of audit and control and copies thereof with the chairman of 36 the senate finance committee and the chairman of the assembly ways 37 and means committee (13955) 38 868,900,000 (re. \$866,031,000)

39 By chapter 53, section 1, of the laws of 2017:

40 For services and expenses for the foster care and adoption assistance 41 program, and the kinship guardianship assistance program, including 42 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services 43 44 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 45 title IV-e of the federal social security act including the federal 46 share of costs incurred implementing the federal adoption and safe 47 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 48 for services other than the foster care and adoption assistance 49 50 program, and the kinship guardianship assistance program incurred

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1 2 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

3 Notwithstanding any other provision of law to the contrary, any 4 adoption incentive payments received pursuant to section 473A of the 5 federal social security act shall be distributed by the office of 6 children and family services in a manner as determined by such 7 office for eligible services and expenditures.

8 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family 9 10 court act shall be deemed to include any child whose parent or 11 person legally responsible for their care permits or encourages such 12 child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either 13 14 a victim of "sex trafficking" or a victim of "severe forms of traf-15 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 16 106-386, or any successor federal statute.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the 22 state commissioner or the state commissioner of health as due from 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 29 30 district's share of payments made pursuant to section 367-b of the 31 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 the office of children and family services and/or the office of 43 temporary and disability assistance and/or suballocated to the 44 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program 45 and may be increased or decreased by interchange with any other 46 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-50 51 ment of audit and control and copies thereof with the chairman of

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1 the senate finance committee and the chairman of the assembly ways 2 and means committee (13955) ... 868,900,000 (re. \$286,260,000)

3 By chapter 53, section 1, of the laws of 2016:

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38 39

4 For services and expenses for the foster care and adoption assistance 5 program, and the kinship quardianship assistance program, including б related administrative expenses, and for services and expenses for 7 child welfare and family preservation and family support services 8 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 9 title IV-e of the federal social security act including the federal 10 share of costs incurred implementing the federal adoption and safe 11 families act of 1997 (P.L. 105-89); provided, however, that 12 reimbursement to social services districts for eligible expenditures 13 for services other than the foster care and adoption assistance 14 program, and the kinship guardianship assistance program incurred 15 during a particular federal fiscal year will be limited to expendi-16 tures claimed by March 31 of the following year.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 otherwise due to the local social services districts for programs 20 provided under the federal social security act or the federal food 21 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 22 23 local social services districts each month as their share of 24 payments made pursuant to section 367-b of the social services law 25 may be set aside by the state comptroller in an interest-bearing 26 account with such interest accruing to the credit of the locality in 27 order to ensure the orderly and prompt payment of providers under 28 section 367-b of the social services law pursuant to an estimate 29 provided by the commissioner of health of each local social services 30 district's share of payments made pursuant to section 367-b of the 31 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued

or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein 41 appropriated may be transferred to any other appropriation within 42 office of children and family services and/or the office of the temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 43 44 45 paying local social services districts' costs of the above program 46 and may be increased or decreased by interchange with any other 47 appropriation or with any other item or items within the amounts 48 appropriated within the office of children and family services 49 general fund - local assistance account with the approval of the 50 director of the budget who shall file such approval with the depart-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ment of audit and control and copies thereof with the chairman of 2 the senate finance committee and the chairman of the assembly ways 3 and means committee (13955) ... 868,900,000 (re. \$310,594,000)

4 By chapter 53, section 1, of the laws of 2014:

5 For services and expenses for the foster care and adoption assistance б program, and the kinship guardianship assistance program, including 7 related administrative expenses, and for services and expenses for 8 child welfare and family preservation and family support services 9 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 10 title IV-e of the federal social security act including the federal 11 share of costs incurred implementing the federal adoption and safe 12 families act of 1997 (P.L. 105-89); provided, however, that 13 reimbursement to social services districts for eligible expenditures 14 for services other than the foster care and adoption assistance 15 program, and the kinship quardianship assistance program incurred 16 during a particular federal fiscal year will be limited to expendi-17 tures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds 19 20 otherwise due to the local social services districts for programs provided under the federal social security act or the federal food 21 22 stamp act, funds herein appropriated, in amounts certified by the 23 state commissioner or the state commissioner of health as due from 24 local social services districts each month as their share of 25 payments made pursuant to section 367-b of the social services law 26 may be set aside by the state comptroller in an interest-bearing 27 account with such interest accruing to the credit of the locality in 28 order to ensure the orderly and prompt payment of providers under 29 section 367-b of the social services law pursuant to an estimate 30 provided by the commissioner of health of each local social services 31 district's share of payments made pursuant to section 367-b of the 32 social services law.

33 Funds appropriated herein shall be available for aid to municipalities 34 and for payments to the federal government for expenditures made 35 pursuant to the social services law and the state plan for individ-36 ual and family grant program under the disaster relief act of 1974. 37 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 38 39 the director of the budget, such funds shall be available to the 40 office net of disallowances, refunds, reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, the amount herein 42 appropriated may be transferred to any other appropriation within 43 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 44 45 46 paying local social services districts' costs of the above program 47 and may be increased or decreased by interchange with any other 48 appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 general fund - local assistance account with the approval of the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$465,482,000)

5 By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance б 7 program, and the kinship guardianship assistance program, including 8 related administrative expenses, and for services and expenses for 9 child welfare and family preservation and family support services 10 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 11 title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe 12 13 families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures 14 15 for services other than the foster care and adoption assistance 16 program, and the kinship guardianship assistance program incurred 17 during a particular federal fiscal year will be limited to expendi-18 tures claimed by March 31 of the following year.

19 Notwithstanding any inconsistent provision of law, in lieu of payments 20 authorized by the social services law, or payments of federal funds 21 otherwise due to the local social services districts for programs 22 provided under the federal social security act or the federal food 23 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 24 25 local social services districts each month as their share of 26 payments made pursuant to section 367-b of the social services law 27 may be set aside by the state comptroller in an interest-bearing 28 account with such interest accruing to the credit of the locality in 29 order to ensure the orderly and prompt payment of providers under 30 section 367-b of the social services law pursuant to an estimate 31 provided by the commissioner of health of each local social services 32 district's share of payments made pursuant to section 367-b of the 33 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office net of disallowances, refunds, reimbursements, and credits.

42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of 44 temporary and disability assistance and/or suballocated to the 45 46 office of temporary and disability assistance for the purpose of 47 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 48 49 appropriation or with any other item or items within the amounts 50 appropriated within the office of children and family services

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$272,335,000)

6 By chapter 53, section 1, of the laws of 2012:

7 For services and expenses for the foster care and adoption assistance 8 program, and the kinship guardianship assistance program, including 9 related administrative expenses, and for services and expenses for 10 child welfare and family preservation and family support services 11 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and 12 title IV-e of the federal social security act including the federal 13 share of costs incurred implementing the federal adoption and safe 14 families act of 1997 (P.L. 105-89); provided, however, that 15 reimbursement to social services districts for eligible expenditures 16 for services other than the foster care and adoption assistance 17 program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-18 19 tures claimed by March 31 of the following year.

20 Notwithstanding any inconsistent provision of law, in lieu of payments 21 authorized by the social services law, or payments of federal funds 22 otherwise due to the local social services districts for programs 23 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 24 25 state commissioner or the state commissioner of health as due from 26 local social services districts each month as their share of 27 payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing 28 29 account with such interest accruing to the credit of the locality in 30 order to ensure the orderly and prompt payment of providers under 31 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 32 33 district's share of payments made pursuant to section 367-b of the 34 social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

39 Such funds are to be available for payment of aid heretofore accrued 40 or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, such funds shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation within 45 the office of children and family services and/or the office of 46 temporary and disability assistance and/or suballocated to the 47 office of temporary and disability assistance for the purpose of 48 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other 49 50 appropriation or with any other item or items within the amounts

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$176,468,000)

- 7 Special Revenue Funds Other
- 8 Combined Expendable Trust Fund9 Children and Family Trust Fund Account 20128

10 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the administration and implemen-11 12 tation of contracts for prevention and support service programs for 13 victims of family violence under the William B. Hoyt memorial chil-14 dren and family trust fund pursuant to article 10-A of the social 15 services law. Funds appropriated to the children and family trust 16 fund shall be available for expenditure for such services and 17 expenses herein (14015) 18 3,459,000 (re. \$3,459,000)

19 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,147,000)

27 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000)

35 By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000)

43 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

6 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,459,000)

- 14 Special Revenue Funds Other
- 15 Miscellaneous Special Revenue Fund
- 16 Family Preservation and Federal Family Violence Services Account -17 22082
- 18 By chapter 53, section 1, of the laws of 2018:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$8,860,000)

23 By chapter 53, section 1, of the laws of 2017:

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 (re. \$6,790,000)

28 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

29 General Fund 30 Local Assistance Account - 10000

31 By chapter 53, section 1, of the laws of 2018: 32 For services and expenses of Helen Keller services for the Blind 33 (15230) ... 50,000 (re. \$50,000)

34 By chapter 53, section 1, of the laws of 2017: 35 For services and expenses of Helen Keller services for the Blind 36 (15230) ... 50,000 (re. \$50,000)

40 By chapter 53, section 1, of the laws of 2014:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

3 By chapter 53, section 1, of the laws of 2013:

- 4 For services and expenses of the National Federation of the Blind for 5 NFB-Newsline (13902) ... 75,000 (re. \$2,000)
- 6 Special Revenue Funds Federal
- 7 Federal Education Fund
- 8 Rehabilitation Services/Supported Employment Account 25213

9 By chapter 53, section 1, of the laws of 2018:

13 By chapter 53, section 1, of the laws of 2017:

14 For services and expenses related to the New York state commission for 15 the blind including transfer or suballocation to the state education 16 department (13953) ... 350,000 (re. \$126,000)

17 By chapter 53, section 1, of the laws of 2016:

- 21 TRAINING AND DEVELOPMENT PROGRAM
- 22 General Fund
- 23 Local Assistance Account 10000

24 By chapter 53, section 1, of the laws of 2018:

For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.

29 Funds appropriated herein shall be available for aid to municipalities 30 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-31 32 ual and family grant program under the disaster relief act of 1974. 33 Such funds are to be available for payment of aid heretofore accrued 34 or hereafter to accrue to municipalities. Subject to the approval of 35 the director of the budget, such funds shall be available to the 36 office net of disallowances, refunds, reimbursements, and credits. 37 Notwithstanding any inconsistent provision of law, the amount herein 38 appropriated may be transferred to any other appropriation and/or 39 suballocated to any other agency for the purpose of paying local 40 social services district cost or may be increased or decreased by 41 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 42 43 and family services - local assistance account with the approval of

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

12553-10-9

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7	General Fund 1,410,641,000 128,430,000 Special Revenue Funds - Federal 3,866,446,000 3,668,782,000 Special Revenue Funds - Other 20,400,000 0 Fiduciary Funds 10,000,000 0
8 9	All Funds 5,307,487,000 3,797,212,000
10	SCHEDULE
11 12	CHILD SUPPORT SERVICES PROGRAM 140,000,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Child Support Account - 25115
$\begin{array}{c} 16\\ 17\\ 18\\ 9\\ 20\\ 22\\ 23\\ 24\\ 25\\ 27\\ 28\\ 20\\ 31\\ 33\\ 34\\ 5\\ 37\\ 39\\ 41\\ 42\\ 43\\ 44\\ 5\end{array}$	For reimbursement of local administrative expenses for child support and establish- ment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activ- ities funded herein in state fiscal year 2019-20. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assist- ance net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assist- ance federal fund - local assistance

AID TO LOCALITIES 2019-20

1 account with the approval of the director of the budget, who shall file such approval with the department of audit and 2 3 control and copies thereof with the chair-4 5 man of the senate finance committee and the chairman of the assembly ways and б 7 means committee. Notwithstanding any inconsistent provision 8 9 of law, amounts appropriated herein received pursuant to section 391 of the 10 11 federal personal responsibility and work 12 opportunity reconciliation act of 1996 may 13 be used without state or local financial 14 participation to provide grants or enter 15 into contracts with courts, local public 16 agencies, or nonprofit private entities 17 consistent with federal law and require-18 ments. Such grants and/or contracts shall 19 be made based on the results of a compet-20 itive procurement. 21 Funds appropriated herein may be used for a 22 federally approved research and demon-23 stration project for improved custodial 24 cooperation. Notwithstanding any inconsistent provision of law, these funds 25 26 shall be available without local financial 27 participation (52200) 140,000,000 28 _____ EMPLOYMENT AND INCOME SUPPORT PROGRAM 5,001,631,000 29 30 _____ 31 General Fund 32 Local Assistance Account - 10000 33 For state reimbursement of the safety net assistance program as established pursuant 34 35 to chapter 436 of the laws of 1997. 36 Notwithstanding section 153 of the social 37 services law or any other inconsistent 38 provision of law, funds appropriated here-39 in shall reimburse 29 percent of safety 40 net assistance expenditures, including the 41 cost of providing shelter supplements for 42 safety net assistance households at local 43 option, including eligible households 44 containing a household member who has been 45 released from prison, in order to prevent eviction and address homelessness in 46 47 accordance with social services district 48 plans approved by the office of temporary

AID TO LOCALITIES 2019-20

1 and disability assistance and the director 2 of the budget, provided, however, that in 3 social services districts with a popu-4 lation over five million no shelter 5 supplements other than those to prevent б eviction shall be reimbursed unless such 7 social services district has agreed to offset claims for other eligible public 8 9 assistance expenditures in an amount commensurate with the cost of any such 10 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain independent living arrangements among persons 22 23 living with medically diagnosed HIV 24 infection as defined by the AIDS institute of the state department of health and who 25 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34 Funds appropriated herein shall reimburse 29

35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by the office of temporary and disability 39 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements amonq 43 persons living with medically diagnosed 44 HIV infection as defined by the AIDS institute of the state department of 45 46 health and who are homeless or facing 47 homelessness and for whom no viable and 48 less costly alternative to housing is 49 available; provided, however, that funds 50 appropriated herein may only be used for 51 such purposes if the cost of such allow-

AID TO LOCALITIES 2019-20

1 ances are not eligible for reimbursement 2 under medical assistance or other 3 programs. 4 Funds appropriated herein shall reimburse 29 5 percent of safety net assistance expendiб tures, in social services districts with a 7 population of five million or fewer, for emergency shelter payments in excess of 8 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements among 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS 18 institute of the State department of health and who are homeless or facing 19 20 homelessness and for whom no viable and 21 less costly alternative to housing is 22 available; provided, however, that funds appropriated herein may only be used for 23 such purposes if the cost of such allow-24 25 ances are not eligible for reimbursement 26 under medical assistance or other programs. Such emergency shelter payments 27 28 shall only be made at local option and in accordance with a plan approved by the 29 30 office of temporary and disability assist-31 ance and the director of the budget. 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capitation rates paid to medicaid managed care 39 organizations by the amount of savings 40 41 resulting from stably housing individuals 42 living with medically diagnosed HIV 43 infection as defined by the AIDS institute 44 of the state department of health, the social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not 49 exceeding an amount reasonably approximate 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100

AID TO LOCALITIES 2019-20

1 percent of the cost of such excess emergency shelter payments for cases reim-2 3 bursed under the safety net assistance or 4 family assistance programs in social 5 services districts with a population of б five million or fewer, in accordance with 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 of the budget; provided further that reimbursement shall be provided to medi-10 11 caid managed care organizations through 12 adjustments to capitation rates should 13 actual gross savings not be realized as 14 determined by the director of the budget. 15 For persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the state department of 18 health living in social service districts 19 with a population over five million who 20 are receiving public assistance, funds 21 appropriated herein shall be used to reim-22 burse 29 percent of the additional rental 23 costs determined based on limiting such person's earned and/or unearned income 24 contribution to 30 percent. 25 26 For persons living with medically diagnosed 27 HIV infection as defined by the AIDS institute of the state department 28 of 29 health living in social services districts 30 with a population of five million or fewer 31 who are receiving public assistance, funds 32 appropriated herein may be used to reim-33 burse up to 100 percent of the additional 34 rental costs determined based on limiting 35 such person's earned and/or unearned 36 income contribution to 30 percent. Such 37 payments of additional rental costs shall 38 only be made at local option and in accordance with a plan approved by the 39 40 office of temporary and disability assist-41 ance and the director of the budget. 42 Provided, however, notwithstanding section 43 153 of the social services law or any 44 other inconsistent provision of law, if necessary funding, as determined by the 45 46 director of the budget, is secured in a 47 social services district from the medical 48 assistance program by reducing the capita-49 tion rates paid to medicaid managed care organizations by the amount of savings 50 51 resulting from stably housing individuals

AID TO LOCALITIES 2019-20

1 living with medically diagnosed HIV 2 infection as defined by the AIDS institute 3 of the state department of health, the social services district shall make such 4 5 payments of additional rental costs, for cases reimbursed under the safety net б 7 assistance and family assistance program, and the savings shall be used to reimburse 8 9 100 percent of the cost of the additional rental costs determined based on limiting 10 such person's 11 earned and/or unearned income contribution to 30 percent 12 in social services districts with a popu-lation of five million or fewer, in 13 14 15 accordance with a plan approved by the 16 office of temporary and disability assist-17 ance and the director of the budget; 18 provided further that reimbursement shall 19 be provided to medicaid managed care 20 organizations through adjustments to capi-21 tation rates should actual gross savings not be realized as determined by the 22 23 director of the budget. Amounts appropriated herein may be used to 24 enter into contracts with persons or enti-25 26 ties authorized pursuant to subdivision 27 (i) of section 17 of the social services 28 law consistent with federal law and requirements. Such contracts will be 29 30 consistent with subdivision (i) of section 17 of the social services law. Notwith-31 32 standing section 153 of the social services law or any other inconsistent 33 provision of law, the office may reduce 34 reimbursement otherwise payable to social 35 36 services districts to recover 29 percent 37 of costs incurred by the office for expenditures related to subdivision (i) of 38 section 17 of the social services law. 39 Such funds are to be available for payment 40 41 of aid heretofore accrued or hereafter to 42 accrue to municipalities. Subject to the 43 approval of the director of the budget, 44 such funds shall be available to the office of temporary and disability assist-45 46 ance, net of disallowances, refunds, 47 reimbursements, and credits, including those related to title IV-E of the social 48 49 security act; and including, but not limited to, additional federal funds 50

AID TO LOCALITIES 2019-20

1 resulting from any changes in federal cost 2 allocation methodologies.

3 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 5 be increased or decreased by interchange with any other appropriation within the б 7 office of temporary and disability assistance general fund - local 8 assistance 9 account with the approval of the director 10 of the budget, who shall file such 11 approval with the department of audit and 12 control and copies thereof with the chair-13 man of the senate finance committee and 14 the chairman of the assembly ways and 15 means committee.

16 Social services districts shall be required 17 to report to the office of temporary and 18 disability assistance on an annual basis, 19 information, as determined and requested by the office, related to services and 20 21 expenditures for which reimbursement is sought for providing temporary housing 22 assistance to homeless individuals and 23 24 families. Such information shall be submitted electronically to the extent 25 26 feasible as determined by the office, and 27 shall be used to evaluate expenditures by 28 such social services districts for the 29 provision of temporary housing assistance 30 for homeless individuals and families.

Notwithstanding section 153 of the social 31 32 services law, or any other inconsistent 33 provision of law, the office of temporary 34 and disability assistance may withhold or 35 deny reimbursement, in whole or in part, 36 to any social services district that fails 37 to develop or submit a homeless services 38 plan subject to the approval of the office 39 of temporary and disability assistance, 40 fails to provide homeless services and 41 outreach in accordance with its approved 42 homeless services plan, or fails to devel-43 op or submit homeless services outcome 44 reports, consistent with those require-45 ments promulgated by the office of tempo-46 rary and disability assistance.

47 Notwithstanding section 153 of the social
48 services law, or any other inconsistent
49 provision of law, such appropriation shall
50 be available for reimbursement of eligible
51 claims incurred on or after January 1,

AID TO LOCALITIES 2019-20

1 2019 and before January 1, 2020, that are 2 otherwise reimbursable by the state on or after April 1, 2019, that are claimed by 3 4 March 1, 2020. Such reimbursement shall 5 constitute total state reimbursement for activities funded herein in state fiscal б 7 year 2019-20 (52203) 555,000,000 8 For expenditures for additional state payments for eligible aged, blind, and 9 10 disabled persons related to supplemental 11 security income and for expenditures made 12 pursuant to title 8 of article 5 of the 13 social services law. Such funds are avail-14 able for payment of aid heretofore accrued 15 or hereafter to accrue. Notwithstanding 16 any inconsistent provision of law, the 17 herein appropriated may be amount 18 increased or decreased by interchange with 19 any other appropriation within the office 20 of temporary and disability assistance 21 general fund - local assistance account with the approval of the director of the 22 23 budget, who shall file such approval with the department of audit and control and 24 copies thereof with the chairman of the 25 26 senate finance committee and the chairman 27 of the assembly ways and means committee 28 (52311) 700,000,000 29 For services and expenses of a program, pursuant to section 35 of the social 30 31 services law, providing legal represen-32 tation of individuals whose federal disability benefits have been denied or may be 33 discontinued. The commissioner shall reduce reimbursement otherwise payable to 34 35 36 social services districts to ensure that 37 social services districts shall financially participate in additional legal repre-38 sentation expenditures made pursuant to 39 this provision. Such reduction in local reimbursement shall be allocated among 40 41 42 districts by the commissioner based on the 43 cost of, and number of district residents 44 served by, each legal assistance program, 45 or by such alternative cost allocation 46 procedure deemed appropriate by the 47 commissioner after consultation with social services officials (52291) 2,630,000 48 49 For additional services and expenses of a program, pursuant to section 35 of the 50 51 social services law, providing legal

AID TO LOCALITIES 2019-20

1 representation of individuals whose feder-2 al disability benefits have been denied or 3 may be discontinued. The commissioner 4 shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure б services districts shall that social 7 financially participate in additional 8 legal representation expenditures made 9 pursuant to this provision. Such reduction 10 in local reimbursement shall be allocated 11 among districts by the commissioner based 12 on the cost of, and number of district residents served by, each legal assistance 13 14 program, or by such alternative cost allo-15 cation procedure deemed appropriate by the 16 commissioner after consultation with 17 social services officials (52335) 1,500,000 For services to support human immunodefici-18 19 ency virus specific employment programs. 20 Components of each such program shall 21 include, but not be limited to, on-the-job 22 training and employment. Each such program 23 shall guarantee that individuals completing the program obtain full-time employ-24 25 ment with health insurance coverage. The 26 office of temporary and disability assist-27 ance, in conjunction with the AIDS insti-28 tute of the department of health, shall 29 select the organizations to operate such 30 programs through a competitive bid process 31 (52293) 1,161,000 32 For grants to community based organizations 33 for nutrition outreach in areas where a 34 significant percentage or number of those 35 potentially eligible for food assistance 36 programs are not participating in such 37 programs. Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 40 1, 2019 and ending March 31, 2020 the 41 commissioner shall not apply any cost of 42 living adjustment for the purpose of 43 establishing rates of payments, contracts 44 or any other form of reimbursement (52292) 45 For services and expenses incurred by local 46 47 social services districts in relation to 48 the adult shelter cap. Such payments shall be made until March 31, 2042 at which time 49 the adult shelter cap liability will be 50 51 deemed fully reimbursed (52294) 2,000,000

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1 Notwithstanding any inconsistent provision 2 of law, for state reimbursement of a 3 program in social services districts with 4 a population over five million for shelter 5 supplements in order to prevent eviction б and to address homelessness in accordance 7 with a plan approved by the office of temporary and disability assistance and 8 9 the director of the budget. Expenditures for such shelter supplements for individ-10 11 uals and families in receipt of safety net 12 assistance shall be reimbursed at 29 13 percent by this appropriation. Expendi-14 tures for any other such shelter supple-15 ments shall be fully reimbursed by this 16 appropriation. Such reimbursement shall 17 constitute total reimbursement for activ-18 ities funded herein for state fiscal year 19 2019-20 (52221) 15,000,000 20 For services and expenses of a voluntary 21 initiative in social services districts 22 with a population of five million or fewer emergency shelter allowance 23 to fund payments in excess of those promulgated by 24 25 the office of temporary and disability 26 assistance, but not exceeding an amount reasonably approximate to 100 percent of 27 fair market rent, and to reimburse 100 28 percent of the additional rental costs 29 30 determined based on limiting such person's 31 earned and/or unearned income contribution 32 to 30 percent, which the district deter-33 mines are necessary to establish or main-34 tain independent living arrangements among 35 persons in receipt of public assistance 36 who are living with medically diagnosed 37 HIV infection as defined by the AIDS institute of the State department of 38 health and who are homeless or facing 39 homelessness and for whom no viable and 40 41 less costly alternative to housing is 42 available; provided, however, that funds 43 appropriated herein may only be used for 44 such purposes if the cost of such allowances are not eligible for reimbursement 45 46 medical assistance under or other 47 programs, and further provided that such 48 payments shall not be part of the standard 49 of need pursuant to section 131-a of the 50 social services law. Such funds may be 51 provided by the commissioner of the office

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1 of temporary and disability assistance to 2 participating social services districts 3 with a population of five million or fewer 4 in accordance with a plan submitted by 5 such social services district and approved б by the office of temporary and disability 7 assistance and the director of the budget. 8 Up to \$1,000,000 may be made available, 9 without local participation, to selected 10 social services districts that submit an 11 approved plan, which includes one or more 12 agreements with medicaid managed care performing 13 organizations, provider systems, and/or other third-party payors 14 15 to provide dollar for dollar matching 16 funding and an agreement with a qualified 17 not-for-profit entity to provide services, 18 including case management, to those 19 persons in receipt of the emergency shel-20 ter allowance in excess of that promulgat-21 ed by the office of temporary and disability assistance and the 30 percent income 22 23 contribution identified in this paragraph. To the extent that savings are realized 24 25 over the course of the designated period 26 set forth in the plan, at the end of the 27 period set forth in the plan, the medicaid 28 managed care organization, performing 29 provider system, and/or other third-party 30 payor shall continue to fully fund such 31 ongoing excess shelter allowance payments 32 and services for the participating public 33 assistance recipients 5,000,000 34 For services and expenses related to the continuation of the empire state poverty 35 36 reduction initiative 4,500,000 37 For services and expenses of Ibero-American Action League 50,000 38 For services and expenses of Mohawk Valley 39 40 Latino Association 50,000 41 For services and expenses of Family Resi-42 dences and Essential Enterprises, Inc 50,000 43 For services and expenses of Centro Civico 44 of Amsterdam 50,000 For services and expenses of Spanish Action 45 46 League in Onondaga 50,000 47 For services and expenses of Hempstead Hispanic Civic Association 50,000 48 49 For services and expenses of the Hispanic 50 Federation 50,000

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1	For services and expenses of Bethany House 20,000
2	
3	Program account subtotal 1,290,185,000
4	

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

8 Notwithstanding section 97 of the social 9 services law, funds appropriated herein shall be available for services and expenses, including payments to public and 10 11 12 private agencies and individuals for the 13 low income home energy assistance program 14 provided pursuant to the low income energy 15 assistance act of 1981. Funds appropriated herein, subject to the approval of the 16 director of the budget, may be transferred 17 18 or suballocated to other state agencies 19 for expenses related to the low income home energy assistance program. 20 21 Notwithstanding section 163 of the state finance law, the office of temporary and 22 23 disability assistance may enter into an 24 agreement to provide an amount of funds, 25 not to exceed the unspent balance at the 26 conclusion of the heating season from a

27 prior budget year, to the New York state 28 energy research and development authority, 29 to administer a program for low-cost resi-30 dential weatherization or other energy-re-31 lated home repair for low-income house-32 holds.

33 Notwithstanding any inconsistent provision 34 of the law, the amount herein appropriated 35 may be increased or decreased by inter-36 change with any other appropriation within the office of temporary and disability 37 assistance federal fund - local assistance 38 39 account with the approval of the director 40 budget, who shall file such of the 41 approval with the department of audit and 42 control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and 43 44 45 means committee (52215) 500,000,000 46 _____ 47 Program account subtotal 500,000,000 48 _____

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1 Special Revenue Funds - Federal

- 2 Federal Health and Human Services Fund
- 3 Temporary Assistance for Needy Families Account 25178

4 For reimbursement of the cost of the family 5 assistance and the emergency assistance to families programs. Notwithstanding section б 7 153 of the social services law or any 8 inconsistent provision of law, funds 9 appropriated herein shall be provided 10 without state or local participation 11 except that for social services districts 12 with a population of five million or more, reimbursement will be ninety percent. 13 14 Funds appropriated herein shall also 15 include the cost of providing shelter supplements for family assistance house-holds at local option, including eligible 16 17 households containing a household member 18 19 who has been released from prison, in 20 order to prevent eviction and address 21 homelessness in accordance with social services district plans approved by the 22 23 office of temporary and disability assist-24 ance and the director of the budget, 25 provided, however, that in social services 26 districts with a population over five million no shelter supplements other than 27 those to prevent eviction shall be reim-28 29 such social bursed unless services 30 district has agreed to offset claims for 31 other eligible public assistance expendi-32 tures in an amount commensurate with the 33 cost of any such supplement, and further provided that such supplements shall not 34 35 be part of the standard of need pursuant 36 to section 131-a of the social services 37 law.

Funds appropriated herein shall also reim-38 39 burse for family assistance expenditures 40 for emergency shelter, transportation, or 41 nutrition payments which the district 42 determines are necessary to establish or 43 maintain independent living arrangements among persons living with medically diag-44 45 nosed HIV infection as defined by the AIDS 46 institute of the State department of 47 health and who are homeless or facing homelessness and for whom no viable and 48 less costly alternative to housing is 49 50 available; provided, however, that funds

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1 appropriated herein may only be used for 2 such purposes if the cost of such allow-3 ances are not eligible for reimbursement 4 under medical assistance or other 5 programs. For persons living with medically diagnosed б 7 HIV infection as defined by the AIDS institute of the state department 8 of 9 health who are receiving public assistance funds appropriated herein shall not be 10 11 used to reimburse the additional rental costs determined based on limiting such 12 person's earned and/or unearned income 13 14 contribution to 30 percent. 15 Amounts appropriated herein may be used to 16 enter into contracts with persons or enti-17 ties authorized pursuant to subdivision 18 (i) of section 17 of the social services law consistent with federal law 19 and 20 requirements. Such contracts will be made 21 consistent with subdivision (i) of section 22 17 of the social services law. Notwith-23 standing section 153 of the social services law or any other inconsistent 24 25 provision of law, the office may reduce 26 reimbursement otherwise payable to social 27 services districts to recover the federal 28 share of costs incurred by the office for 29 expenditures related to subdivision (i) of 30 section 17 of the social services law. 31 Such funds are to be available for payment 32 of aid heretofore accrued or hereafter to 33 accrue to municipalities. Subject to the approval of the director of the budget, 34 such funds shall be available to the 35 36 office of temporary and disability assist-37 ance net of disallowances, refunds, reimbursements, and credits including, but 38 not limited to, additional federal funds 39 40 resulting from any changes in federal cost 41 allocation methodologies. 42 Notwithstanding any inconsistent provision 43 of law, the amount herein appropriated may 44 be increased or decreased by interchange 45 with any other appropriation within the 46 office of temporary and disability assist-47 federal fund - local assistance ance 48 account with the approval of the director 49 the budget, who shall file such of approval with the department of audit and 50 51 control and copies thereof with the chair-

AID TO LOCALITIES 2019-20

1 man of the senate finance committee and the chairman of the assembly ways and 2 3 means committee. 4 Social services districts shall be required 5 to report to the office of temporary and disability assistance on an annual basis, б 7 information, as determined and requested by the office, related to services and 8 9 expenditures for which reimbursement is 10 sought for providing temporary housing 11 assistance to homeless individuals and 12 families. Such information shall be submitted electronically to the extent 13 14 feasible as determined by the office, and 15 shall be used to evaluate expenditures by 16 such social services districts for the 17 provision of temporary housing assistance 18 for homeless individuals and families. 19 Notwithstanding section 153 of the social 20 services law, or any other inconsistent 21 provision of law, the office of temporary 22 and disability assistance may withhold or 23 deny reimbursement, in whole or in part, 24 to any social services district that fails 25 to develop or submit a homeless services 26 plan subject to the approval of the office 27 of temporary and disability assistance, fails to provide homeless services and 28 outreach in accordance with its approved 29 30 homeless services plan, or fails to develop or submit homeless services outcome 31 32 reports, consistent with those require-33 ments promulgated by the office of tempo-34 rary and disability assistance. 35 Notwithstanding section 153 of the social 36 services law, or any other inconsistent 37 provision of law, such appropriation shall 38 be available for reimbursement of eligible claims incurred on or after January 1, 39 2019 and before January 1, 2020, that are 40 41 otherwise reimbursable by the state on or 42 after April 1, 2019, that are claimed by 43 March 1, 2020. Such reimbursement shall 44 constitute total federal reimbursement for activities funded herein in state fiscal 45 year 2019-20 (52203) 1,300,000,000 46 47 For transfer to the credit of the office of 48 children and family services federal health and human services fund, state 49 operations or federal health and human 50 51 services fund, local assistance, federal

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1 day care account for additional reimburse-2 ment to social services districts for 3 child care assistance provided pursuant to 4 title 5-C of article 6 of the social 5 services law. The funds shall be apportioned among the social services districts б 7 by the office according to an allocation 8 plan developed by the office and submitted 9 to the director of the budget for approval 10 within 60 days of enactment of the budget. 11 The funds allocated to a district under 12 this appropriation in addition to any state block grant funds allocated to the 13 14 district for child care services and any 15 funds the district requests the office of 16 temporary and disability assistance to transfer from the district's flexible fund 17 for family services allocation to the 18 19 federal day care account shall constitute 20 the district's entire block grant allo-21 cation for a particular federal fiscal 22 year, which shall be available only for 23 child care assistance expenditures made 24 during that federal fiscal year and which 25 are claimed by March 31 of the year imme-26 diately following the end of that federal 27 fiscal year. Notwithstanding any other 28 provision of law, any claims for child 29 care assistance made by a social services 30 district for expenditures made during a 31 particular federal fiscal year, other than 32 claims made under title XX of the federal 33 social security act and under the supple-34 mental nutrition assistance program 35 employment and training funds, shall be 36 counted against the social services district's block grant allocation for that 37 38 federal fiscal year. 39 A social services district shall expend its 40 allocation from the block grant in accord-41 ance with the applicable provision in 42 federal law and regulations relating to 43 the federal funds included in the state 44 block grant for child care and the regulations of the office of children and 45

46 family services. Notwithstanding any other 47 provision of law, each district's claims 48 submitted under the state block grant for 49 child care will be processed in a manner 50 that maximizes the availability of federal 51 funds and ensures that the district meets

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1 its maintenance of effort requirement in each applicable federal fiscal year. Prior 2 3 to transfer of funds appropriated herein, 4 the commissioner of the office of children 5 and family services shall consult with the б commissioner of the office of temporary 7 and disability assistance to determine the availability of such funding 8 and to 9 that the commissioner of the request 10 office of temporary and disability assist-11 ance takes necessary steps to notify the 12 department of health and human services of 13 the transfer of funding (52209) 427,937,000 For allocation to local social services 14 15 districts for the flexible fund for family 16 services. Funds shall, without state or local participation, be allocated to local 17 18 social services districts in accordance 19 with a methodology developed by the office 20 of temporary and disability assistance and 21 the office of children and family services 22 and approved by the director of the budg-23 et. Such amounts allocated to local social services districts shall hereinafter be 24 25 referred to as the flexible fund for fami-26 ly services and shall be used for eligible 27 services to eligible individuals under the 28 State plan for the federal temporary 29 assistance for needy families block grant. Such funds are to be available for payment 30 31 of aid heretofore accrued or hereafter to 32 accrue to municipalities and, notwith-33 standing section 153 of the social 34 services law and any inconsistent 35 provision of law, shall constitute the 36 full amount of federal temporary assist-37 ance for needy families funds to be paid on account of activities funded in whole 38 or in part hereunder and the full amount 39 state reimbursement to be paid on 40 of 41 account of local district administrative 42 District allocations from the claims. 43 flexible fund for family services may be 44 spent only pursuant to plans of expendi-45 ture, developed by each social services 46 district and the local governing body and 47 approved by the office of temporary and 48 disability assistance, the office of chil-49 dren and family services, and the director of the budget. Such allocation shall be 50 51 available for reimbursement through March

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that

provided, however,

reimbursement for child welfare services 2 other than foster care services shall be 3 expenditures 4 available for eligible 5 incurred on or after October 1, 2018 and before October 1, 2019 that are otherwise б reimbursable by the state on or after April 1, 2019 and that are claimed by 7 8 9 March 31, 2020. Notwithstanding any inconsistent provision 10 11 of law, the amounts so appropriated for 12 allocation to local social services districts, may be used, without state or 13 14 local financial participation, by social 15 services districts for such district's 16 first eligible expenditures that occurred 17 on or after October 1, 2018, or, subject 18 to the approval of the director of the 19 budget, during any other period beginning 20 on or after January 1, 1997, for tuition 21 costs for foster care children who are eligible for emergency assistance 22 for families in the manner the state was 23 authorized to fund such costs under part A 24 25 of title IV of the social security act as 26 such part was in effect on September 30, 27 1995; provided that the funds appropriated 28 herein may not be used to reimburse localities for costs disallowed under title 29 30 IV-E of the social security act. Such 31 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 32 social security act. Such funds may also 33 be used, without state or local partic-34 35 ipation, for care, maintenance, supervision, and tuition for juvenile delin-36 37 quents and persons in need of supervision 38 who are placed in residential programs operated by authorized agencies and who 39 40 are eligible for emergency assistance to 41 families in the manner the state was 42 authorized to fund such costs under part A 43 of title IV of the social security act as 44 such part was in effect on September 30, 1995. Such expenditures shall constitute 45 46 good cause pursuant to section 408 (a) 47 (10) of the social security act. Unless 48 otherwise approved by the commissioner of the office of children and family services 49 with the approval of the director of the 50 51 budget, these funds may be used only for

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31,

2022;

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eligible expenditures made from October 1, 2018 through September 30, 2019. Notwith-3 standing any inconsistent provision of 4 law, the funds so appropriated may not be 5 used to reimburse localities for costs 6 disallowed under title IV-E of the social 7 security act.

8 Notwithstanding any inconsistent provision of law, a social services district may 9 10 request that the office of temporary and 11 disability assistance retain and transfer 12 a portion of the district's allocation of 13 these funds to the credit of the office of 14 children family services federal and 15 health and human services fund, local 16 assistance, title XX social services block 17 grant for use by the district for eligible 18 title XX services and/or to the credit of 19 the office of children and family services 20 federal health and human services fund, 21 local assistance, federal day care account 22 for use by the district for eligible child 23 care expenditures under the state block 24 grant for child care, within the percent-25 ages established by the state in accord-26 ance with the federal social security act 27 and related federal regulations. Any funds 28 transferred at a district's request to the 29 title XX social services block grant shall 30 be used by the district for eligible title 31 XX social services provided in accordance 32 with the provisions of the federal social security act and the social services law 33 to children or their families whose income 34 35 is less than 200 percent of the federal 36 poverty level applicable to the family 37 size involved. Any funds transferred at a 38 district's request to the office of children and family services federal health 39 40 and human services fund, local assistance, 41 federal day care account shall be made 42 available to the district for use for 43 eligible child care expenditures in 44 accordance with the applicable provisions of federal law and regulations relating to 45 46 federal funds included in the state block 47 grant for child care and in accordance with applicable state law and regulations 48 49 of the office of children and family services. Notwithstanding 50 any other 51 provision of law, any claims made by a

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1 social services district for expenditures 2 made for child care during a particular federal fiscal year, other than claims 3 4 made under title XX of the federal social 5 security act and under the supplemental б nutrition assistance program employment 7 and training funds, shall be counted against the social services district's 8 9 block grant for child care for that feder-10 al fiscal year. Each social services 11 district must certify to the office of 12 children and family services and the office of temporary and disability assist-13 14 ance, within 90 days of enactment of the 15 budget but before August 15, 2019, the 16 amount of funds it wishes to have trans-17 ferred under this provision.

Notwithstanding any other provision of law, 18 19 the amount of the funds that each district 20 expends on child welfare services from its 21 flexible fund for family services funds 22 and any flexible fund for family services 23 funds transferred at the district's request to the title XX social services 24 25 block grant must, to the extent that fami-26 lies are eligible therefore, be equal to 27 or greater than the district's portion of 28 the \$342,322,341 statewide child welfare 29 threshold amount, which shall be estab-30 lished pursuant to a formula developed by 31 the office of temporary and disability 32 assistance and the office of children and 33 family services and approved by the direc-34 tor of the budget.

35 Notwithstanding any other provision of law 36 including the state finance law and any 37 local procurement law, at the request of a social services district and with the 38 approval of the director of the budget, a 39 40 portion of the funds appropriated herein 41 may be retained by the office of temporary 42 and disability assistance for any services 43 eligible for funding under the flexible 44 fund for family services for which the 45 applicable state agency has a contractual 46 relationship. Such funds may be suballo-47 transferred or otherwise made cated, 48 available to the department of transporta-49 tion or to other state agencies, as neces-50 sary, and as approved by the director of 51 the budget (52223) 964,000,000

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1 The following remaining appropriations with-2 in the office of temporary and disability 3 assistance federal health and human 4 services fund temporary assistance for 5 needy families account shall be available for payment of aid heretofore accrued or б 7 hereafter to accrue to municipalities. 8 Notwithstanding any inconsistent provision 9 of law, such funds may be increased or 10 decreased by interchange with any other 11 appropriation within the office of tempo-12 rary and disability assistance or office of children and family services federal 13 fund - local assistance account with the 14 15 approval of the director of the budget. 16 Such funds shall be provided without state 17 or local participation for services to 18 eligible individuals under the state plan 19 for the temporary assistance for needy 20 families block grant whose incomes do not 21 exceed 200 percent of the federal poverty 22 level or who are otherwise eligible under 23 such plan, provided that such services to eligible persons not in receipt of public 24 25 assistance shall not constitute "assist-26 ance" under applicable federal regulations 27 and no more than 15 percent of the funds 28 made available herein may be used for administration, provided further that the 29 30 director of the budget does not determine 31 that such use of funds can be expected to 32 have the effect of increasing qualified state expenditures under paragraph 7 of 33 34 subdivision (a) of section 409 of the federal social security act above the 35 36 minimum applicable federal maintenance of 37 effort requirement. Such funds may be 38 transferred, suballocated, or otherwise made available to other state agencies, as 39 40 necessary, and as approved by the director 41 of the budget: 42 For allocation to local social services 43 districts for the summer youth employment 44 program. Such funds shall be provided without state or local participation for 45

46 services to eligible individuals aged 47 fourteen to twenty. Notwithstanding any 48 other inconsistent law to the contrary, 49 the commissioner of any local department 50 of social services may assign all or a 51 portion of moneys appropriated herein on

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1 behalf of such local department of social 2 services to the workforce investment board designated by such commissioner and upon 3 receipt of such monies, any such workforce 4 5 investment board shall be obligated to б utilize such funds consistent with the 7 purposes of this appropriation. Funds appropriated herein shall be allocated to 8 9 local social services districts in accord-10 ance with a methodology developed by the 11 office of temporary and disability assist-12 ance and approved by the director of the 13 budget. At the request of local social 14 services districts, funds not used for 15 costs of the summer youth program may be 16 transferred to the credit of the district's allocation of the flexible fund 17 18 for family services; provided, however, that a minimum of \$40,000,000 will be used 19 20 for the summer youth program (52205) 44,000,000 21 For services and expenses related to the 22 provision of non-residential domestic 23 violence. Such funds may be made available to the office of children and family 24 25 services. Local social services districts 26 are encouraged to collaborate with not-27 for-profit providers in the provision of 28 such services (52206) 3,000,000 29 For services and expenses of the advantage after school program. Such funds are to be 30 31 available pursuant to a plan prepared by 32 the office of children and family services 33 and approved by the director of the budget 34 to extend or expand current contracts with 35 community based organizations, to award 36 new contracts to continue programs where 37 the existing contractors are not satisfac-38 torily performing as determined by the office of children and family services 39 40 and/or to award new contracts through a 41 competitive process to community based 42 organizations (52268) 28,041,000 43 For additional services and expenses of the 44 advantage after school program. Such funds 45 are to be available pursuant to a plan 46 prepared by the office of children and 47 family services and approved by the direc-48 tor of the budget to extend or expand current contracts with community based 49 organizations, to award new contracts to 50 51 continue programs where the existing

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1	contractors are not satisfactorily
2	performing as determined by the office of
3	children and family services and/or to
4	award new contracts through a competitive
5	process to community based organizations 5,000,000
6	For the continuation and expansion of a
7	demonstration project to assist individ-
8	uals and families in moving out of poverty
9	through the pursuit of higher education.
10	Projects shall include intensive, longterm
11	case management and statistically-based
12	outcome assessments. The amount appropri-
13	ated herein shall be made available for
14	one project at an education and work
15	consortium having developed programs that
16	moved significant numbers of people from
17	welfare to permanent employment, in
18	receipt of financial commitments from a
19	not-for-profit foundation, and having an
20	established working relationship with
21	regional social services agencies, the
22	local business community and other public
23	and/or private institutions of higher
24	education. Such program shall provide
25	services to recipients of family assist-
26	ance, safety net assistance and other
27	eligible individuals. The consortium shall
28	consist of three institutions of higher
29	education with one of the institutions
30	being a CUNY institution, one a New York
31	city based institution, and one based in
32	Westchester county (52249) 800,000
33	For services related to the development of
34 25	technology assisted learning programs at
35	the educational opportunity centers. Such funds may be made available in accordance
36	with a memorandum of understanding between
37 38	the office of temporary and disability
	assistance and the state university of New
39 40	York. Provided, however, that funds appro-
40 41	priated herein shall be used to provide
41 42	basic educational skills, job readiness
43	training, and occupational training to
44	program participants. Of the funds appro-
45	priated herein, up to \$215,000 shall be
46	available without state or local financial
47	participation for the development of tech-
48	nology assisted learning programs provided
49	by community based organizations which
50	serve eligible individuals living with
51	HIV/AIDS (52213) 4,000,000

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1 For services, notwithstanding any inconsist-2 ent provision of law, and without state or 3 local financial participation, of the 4 career pathways program for not-for-pro-5 fit, community-based organizations providб ing coordinated, comprehensive employment 7 services beyond the level currently funded 8 by local social services districts to 9 eligible individuals and families. Such 10 funds are to be made available to estab-11 lish a career pathways program to link education and occupational training to 12 subsequent employment through a continuum 13 14 of educational programs and integrated 15 support services to enable eligible 16 participants, including disconnected young 17 adults, ages sixteen to twenty-four, to 18 advance over time both to higher levels of education and to higher wage jobs in 19 20 targeted occupational sectors. With funds 21 appropriated herein, the office of tempo-22 rary and disability assistance in consul-23 tation with the department of labor shall 24 establish the career pathways program and 25 provide technical support, as needed, to 26 provide education, training, and job 27 placement for low-income individuals, age 28 sixteen and older. Preference shall be 29 given to eighteen to twenty-four year olds 30 who are unemployed or underemployed, in 31 areas of the state with demonstrated labor 32 market needs and unemployment rates that 33 greater than the appropriate or are comparative rate of employment for the 34 35 region, and to persons in receipt of fami-36 ly assistance and/or safety net assist-37 ance. Of the amounts appropriated, to the 38 extent practicable, at least sixty percent shall be available for services to eigh-39 40 teen to twenty-four year olds, with 41 remaining funds available to recipients of 42 assistance and/or family safety net 43 assistance, without age restrictions, and 44 sixteen to seventeen year old self-supporting individuals who are heads of 45 46 household. The office of temporary and 47 disability assistance in consultation with 48 the department of labor shall develop a 49 request for proposals and shall receive, 50 review, and assess applications. Tn 51 selecting proposals, the office of tempo-

AID TO LOCALITIES 2019-20

1 rary and disability assistance and the department of labor shall give preference 2 3 to programs that demonstrate community-4 based collaborations with education and 5 training providers and employers in the б region. Such education and training 7 providers may include, but not be limited 8 to general equivalency diplomas programs, 9 community colleges, junior colleges, busi-10 ness and trade schools, vocational insti-11 tutions, and institutions with baccalau-12 reate degree-granting programs; programs that provide for a career path or career 13 paths, as supported by identified local 14 15 employment needs; programs that provide 16 employment services, including but not 17 limited to, post-secondary training 18 designed to meet the needs of employers in 19 the local labor market, or catchment area; 20 programs that include education and train-21 ing components, such as remedial educa-22 tion, individual training plans, pre-em-23 ployment training, workplace basic skills, 24 and literacy skills training. Such educa-25 tion and training must include insti-26 tutions, industry associations, or other 27 credentialing bodies for the purpose of providing participants with certificates, 28 29 diplomas, or degrees; projects that 30 provide comprehensive student support 31 services, including but not limited to 32 tutoring, mentoring, child care, after 33 school program access, transportation, and case management, as part of the individual 34 35 training plan. Preference shall be given 36 to proposals that include not-for-profit 37 collaborations with education, training, 38 or employer stakeholders in the region; 39 programs which leverage additional community resources and provide participant 40 41 support services; training that result in 42 job placement; and education that links 43 participants with occupational skills 44 training and/or employer-related credentials, credits, diplomas or certificates 45 46 (52266) 2,850,000 47 For the services of Centro of Oneida for the 48 implementation of programs, or the 49 provision of additional transportation 50 services to such eligible individuals and 51 families, for the purpose of transportaAID TO LOCALITIES 2019-20

1 tion to and from employment or other 2 Notwithstanding any inconsistent provision of law, the funds appropriated herein 3 4 5 shall be available for transfer to the б federal health and human services fund, 7 local assistance account, federal day care 8 account to provide additional funding for 9 subsidies and quality activities at the city university of New York, provided that 10 11 of such amount, \$56,000 shall be available 12 to community colleges and \$85,000 shall be 13 available to senior colleges (52260) 141,000 14 Notwithstanding any inconsistent provision 15 of law, the funds appropriated herein 16 shall be available for transfer to the federal health and human services fund, 17 18 local assistance account, federal day care 19 account to continue operation of the 20 facilitated enrollment pilot program in 21 Capital Region-Oneida (consisting of Rens-22 selaer, Schenectady, Saratoga, Albany and 23 Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to 24 act or continue to act as the administra-25 26 tor to implement the program proposed by 27 the union child care coalition of the NYS 28 AFL-CIO and approved by the office of 29 children and family services. The administrative cost, including the cost of the 30 development of the evaluation of the pilot 31 32 program shall not exceed ten percent of 33 the funds available for this purpose. The remaining portion of the funds shall be 34 35 allocated by the office of children and 36 family services to the local social 37 services districts where the recipient 38 families reside as determined by the project administrator based on projected 39 need and cost of providing child care 40 41 subsidies payment to working families 42 enrolled through the pilot initiative, a 43 local social services district shall not 44 reimburse subsidy payments in excess of 45 the amount the subsidy funding appropri-46 ated herein can support. Child care subsi-47 dies paid on behalf of eligible families 48 shall be reimbursed at the actual cost of care up to the applicable market rate for 49 50 district in which child care is the provided and in accordance with the fee 51

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1 schedule of the local social services 2 district making the subsidy payment. Up to 3 \$254,900 shall be made available to the 4 NYS AFL-CIO Workforce Development Insti-5 tute, or other designated administrator, б to administer and to implement a plan 7 approved by the office of children and 8 family services for this pilot program in 9 consultation with the advisory council. 10 This administrator shall prepare and 11 submit to the office of children and fami-12 ly services, the chairs of the senate committee on social services, the senate 13 14 committee on children and families, the 15 senate committee on labor, the chairs of 16 the assembly committee on children and 17 families, and the assembly committee on 18 social services, an evaluation of the 19 pilot with recommendations. Such evalu-20 ation shall include available information 21 regarding the pilot programs or partic-22 ipants in the pilot programs, including but not limited to: the number of income-23 24 eligible children of working parents with 25 income greater than 200 percent but at or 26 less than 275 percent of the federal 27 poverty level, the ages of the children 28 served by the project, the number of fami-29 lies served by the project who are in 30 receipt of family assistance, the factors that parents considered when searching for 31 32 child care, the factors that barred the families' access to child care assistance 33 prior to their enrollment in the facili-34 35 tated enrollment program, the number of families who receive a child care subsidy 36 37 pursuant to this program who choose to use 38 such subsidy for regulated child care, and the number of families who receive a child 39 40 care subsidy pursuant to this program who 41 choose to use such subsidy to receive 42 child care services provided by a legally 43 exempt provider. Such report shall be 44 submitted by the applicable project administrator, on or before November 1, 2019, 45 46 provided that if such report is not 47 received by November 30, 2019, reimburse-48 ment for administrative costs shall be either reduced or withheld, and failure of 49 50 an administrator to submit a timely report 51 may jeopardize such administrator's

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1 program from receiving funding in future 2 years. Child care subsidies paid on behalf 3 of eligible families shall be reimbursed 4 at the actual cost of care up to the 5 applicable market rate for the district in which the child care is provided, in б 7 accordance with the fee schedule of the local social services district making the 8 9 subsidy payments. The administrator for 10 this pilot project is required to submit 11 bi-monthly reports on the fifteenth day of 12 every other month beginning on May 15, 13 2019 and bi-monthly thereafter that 14 provide current enrollment and information 15 including, but not limited to, the amount 16 of the approved subsidy level, the level 17 of co-payment by the local social services 18 district required for the participants in 19 the program, the program's adopted budget 20 reflecting all expenses including salaries 21 and other information as needed, to the 22 office of children and family services, 23 the chairs of the senate committee on social services, the senate committee on 24 25 children and families, the senate commit-26 tee on labor, the chairs of the assembly 27 committee on children and families and the 28 assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly 29 30 31 reports are not received from this Capital 32 Region-Oneida administrator, reimbursement 33 for administrative costs shall be either reduced or withheld and failure of an 34 35 administrator to submit a timely report 36 jeopardize such administrator's may 37 program from receiving funding in future 38 years. The office of children and family services shall provide technical assist-39 40 ance to the pilot program to assist in 41 timely coordination with the monthly 42 claiming process. Notwithstanding any 43 other provision of law, this pilot program 44 maintained herein may be terminated if the administrator for such program mismanages 45 46 such program, by engaging in actions 47 including but not limited to, improper use 48 of funds, providing for child care subsi-49 dies in excess of the amount the subsidy funding appropriated herein can support, 50

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1 and failing to submit claims for 2 reimbursement in a timely fashion (52211) 2,549,000 3 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 4 5 shall be available for transfer to the б federal health and human services fund, 7 local assistance account, federal day care 8 account to operate and support enrollment 9 in the child care facilitated enrollment 10 pilot programs which expand access to 11 child care subsidies for working families 12 living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 13 14 Bronx, and in the county of Monroe, with 15 income up to 275 percent of the federal 16 poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available 17 18 for Monroe county, and \$3,754,000 shall be 19 made available for all other projects. Up 20 to \$218,500 shall be made available to the 21 NYS AFL-CIO Workforce Development Institute to administer Monroe county's program 22 23 and to implement a plan approved by the 24 office of children and family services; 25 and up to \$375,400 shall be made available 26 to the Consortium for Worker Education, 27 Inc., to administer and to implement a 28 plan approved by the office of children and family services for the programs in 29 the Liberty Zone, and the boroughs of 30 31 Brooklyn, Queens and Bronx. Each pilot 32 program administrator shall prepare and 33 submit to the office of children and family services, the chairs of the senate 34 committee on children and families and the 35 36 senate committee on social services, the 37 chair of the assembly committee on chil-38 dren and families, the chair of the assembly committee on social services, the 39 chair of the senate committee on labor, 40 41 and the chair of the assembly committee on 42 labor, a report on the pilot with recom-43 mendations for continuation or dissolution 44 of the program supported by appropriate documentation. Such report shall include 45 46 available, information regarding the pilot 47 programs or participants in the pilot 48 programs, absent identifying information, 49 including but not limited to: the number of income-eligible children of working 50 51 parents with income greater than 200

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1 percent but at or less than 275 percent of 2 the federal poverty level; the ages of the 3 children served by the project, the number 4 of families who receive a child care 5 subsidy pursuant to this program who б choose to use such subsidy for regulated 7 child care, and the number of families who receive a child care subsidy pursuant to 8 9 this program who choose to use such subsi-10 dy to receive child care services provided 11 by a legally exempt provider. Such report shall be submitted by the applicable 12 project administrator, on or before Novem-13 14 ber 1, 2019, provided that if such report 15 is not received by November 1, 2019, 16 reimbursement for administrative costs 17 shall be either reduced or withheld, and 18 failure of an administrator to submit a 19 timely report may jeopardize such 20 funding program's future years. in 21 Expenses related to the development of the 22 evaluation of the pilot programs shall be 23 paid from the pilot program's administrative set-aside or non-state funds. The 24 25 remaining portion of the project's funds 26 shall be allocated by the office of chil-27 dren and family services to the local 28 social services districts where the recip-29 ient families reside as determined by the 30 project administrator based on projected needs and cost of providing child care 31 32 subsidy payments to working families enrolled in the child care subsidy program 33 34 through the pilot initiative, provided however that the office of children and 35 36 family services shall not reimburse subsi-37 dy payments in excess of the amount the subsidy funding appropriated herein can 38 support and the applicable local social 39 40 services district shall not be required to 41 approve or pay for subsidies not funded 42 Child care subsidies paid on herein. 43 behalf of eligible families shall be reim-44 bursed at the actual cost of care up to the applicable market rate 45 for the in which the child care is 46 district 47 provided, for subsidy payments in accord-48 ance with the fee schedule of the local social services district making the subsi-49 50 dy payments. Pilot programs are required 51 to submit bi-monthly reports to the office

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1 of children and family services, the local 2 social services district, and for programs 3 located in the city of New York, the 4 administration for children's services, 5 and the legislature. Each bi-monthly report must provide without benefit of б 7 personal identifying information, the 8 pilot program's current enrollment level, 9 amount of the child's subsidy, co-payment levels and other information as needed or 10 11 required by the office of children and family services. Further, the office of children and family services shall provide 12 13 technical assistance to the pilot program 14 15 to assist with project administration and 16 timely coordination of the bi-monthly 17 claiming process. Notwithstanding any 18 other provision of law, any pilot programs 19 maintained herein may be terminated if the 20 administrator for such programs mismanages such programs, by engaging in actions 21 22 including but not limited to, improper use of funds, providing for child care subsi-23 24 dies in excess of the amount the subsidy 25 funding appropriated herein can support, 26 failing to submit claims for and reimbursement in a timely fashion (52212) 5,939,000 27 28 Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the 29 30 federal health and human services fund, 31 32 local assistance account, federal day care account to provide additional funding for 33 subsidies and quality activities at the state university of New York, provided 34 35 36 that of such amount, \$77,000 shall be 37 available to community colleges and 38 \$116,000 shall be available to state operated campuses (52210) 193,000 39 40 For preventive services to eligible individ-41 uals and families, including but not 42 limited to: intensive case management and 43 related services for families with chil-44 dren at risk of foster care placement due 45 to the presence of alcohol and/or 46 substance abuse in the household; family 47 preservation services, centers and 48 programs; foster care diversion demonstrations; and not-for-profit provider 49 50 collaborations with family treatment 51 courts. Such funds are available pursuant

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1 to a plan prepared by the office of chil-2 dren and family services and approved by 3 the director of the budget to continue or 4 expand existing programs with existing 5 contractors that are satisfactorily б performing as determined by the office of 7 children and family services, to award new 8 contracts to continue programs where the 9 existing contractors are not satisfactori-10 ly performing as determined by the office 11 of children and family services, and/or 12 award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 13 14 15 shall be available for programs providing 16 post adoption services (52269) 1,570,000 17 For the services of the Rochester-Genesee Regional Transportation Authority for the 18 19 provision of transportation services to 20 eligible individuals and families, for the 21 purpose of transportation to and from 22 employment or other allowable work activ-23 ities. Such funds may be made available to 24 the department of transportation for the 25 administration of the Rochester-Genesee 26 Regional Transportation Authority (52261) 82,000 27 For services and expenses, established 28 pursuant to chapter 58 of the laws of 29 2006, related to providing intensive 30 employment and other supportive services, 31 including job readiness and job placement 32 services to noncustodial parents who are unemployed or who are working less than 20 33 hours per week; and who have a child 34 35 support order payable through the support 36 collection unit of a social services 37 district (52250) 200,000 For the services of a wage subsidy program. 38 Eligible not-for-profit community based 39 40 organizations in social services districts 41 shall administer a program that enables 42 employers to offer subsidized employment, 43 including but not limited to, expanded 44 supportive transitional work activities 45 for such eligible individuals and families 46 consistent with the provisions of section 47 336-e and section 336-f of the social 48 services law, as applicable. Provided 49 that, of the \$475,000, not less than \$297,000 shall be for programs in social 50 51 services districts with a population in

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1 excess of two million. Preference shall be 2 given to proposals that include provisions 3 for job retention, case management and job 4 placement services. Participation in the 5 program by such eligible individuals and families shall be limited to one year. б 7 Participating employers shall make reasonable efforts to retain individuals served 8 9 by the program (52255) 475,000 10 For services related to the wheels for work 11 program, including, but not limited to activities which procure, repair, finance, 12 13 and/or insure vehicles needed for trans-14 portation to and from employment or allow-15 able work activities (52253) 144,000 16 _____ 17 Program account subtotal 2,790,946,000 18 _____ 19 Special Revenue Funds - Federal 20 Federal USDA-Food and Nutrition Services Fund 21 Federal Food and Nutrition Services Account - 25024 22 For reimbursement to social services districts for administrative expenditures 23 associated with the supplemental nutrition 24 25 assistance program, and for reimbursement 26 to the United States department of agri-27 culture for supplemental nutrition assistance program recoveries. Such reimburse-28 29 ment shall constitute total state 30 reimbursement for local district adminis-31 trative claims. 32 Such funds are to be available for payment of aid heretofore accrued or hereafter to 33 34 accrue to municipalities. Subject to the approval of the director of the budget, 35 such funds shall be available to the 36 office of temporary and disability assist-37 38 ance net of disallowances, refunds, 39 reimbursements, and credits including but 40 not limited to additional federal funds 41 resulting from any changes in federal cost 42 allocation methodologies. 43 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 44 45 be increased or decreased by interchange 46 with any other appropriation within the office of temporary and disability assist-47 ance federal fund - local assistance 48 49 account with the approval of the director

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1 of the budget, who shall file such approval with the department of audit and 2 3 control and copies thereof with the chair-4 man of the senate finance committee and 5 the chairman of the assembly ways and means committee. б 7 Notwithstanding any inconsistent provision 8 of law, the money hereby appropriated may, 9 with the approval of the director of the 10 budget, be increased or decreased by 11 interchange or transfer with the amounts 12 appropriated within the office of temporary and disability assistance federal food and nutrition services - federal 13 14 15 state operations account. 16 Notwithstanding any inconsistent provision 17 of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment 18 19 20 and training expenditures and shall be social 21 made available to services 22 districts or may be set aside, transferred or suballocated to other state agencies 23 24 for state administered programs for the 25 provision of services to supplemental 26 nutrition assistance program recipients 27 and applicants in accordance with a plan 28 developed by the office of temporary and 29 disability assistance and approved by the 30 director of the budget. Funds appropriated herein may be used to fund the cost of 31 32 child care services provided to eligible 33 supplemental nutrition assistance program 34 employment and training program participants subject to a plan approved by the 35 36 office of temporary and disability assist-37 ance, the office of children and family 38 services and the director of the budget only to the extent that the office of 39 40 children and family services and the 41 director of the budget determine that the 42 use of such funds will not jeopardize the 43 state's ability to receive the state's 44 entire allotment of federal child care development funds and child care funds 45 available under title IV-A of the social 46 47 security act. Any child care funded 48 through the supplemental nutrition assist-49 ance program employment and training grant 50 must be provided in a manner consistent with the federal law and regulations 51

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1 relating to the federal funds included in 2 the state block grant for child care and 3 the regulations of the office of children 4 and family services for such block grant. 5 Districts shall submit claims and other б reports regarding the use of the supplemental nutrition assistance program 7 employment and training funds for child 8 9 care services at such times and in such 10 manner and format as required by the 11 department of family assistance. 12 Notwithstanding any inconsistent provision 13 of law, funds appropriated herein, subject 14 to the approval of the director of the 15 budget and in accordance with a memorandum 16 of understanding between the office of 17 temporary and disability assistance and any other state agency, may be suballo-18 cated, transferred or otherwise made 19 20 available to any other state agency, 21 consistent with federal law, regulations 22 or waivers for expenses related to nutri-23 tion education programs. 24 Notwithstanding any inconsistent provision of law, a portion of the funds appropri-25 26 ated herein may be made available to 27 community based organizations in accord-28 ance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a 29 significant percentage or number of those 30 potentially eligible for food assistance 31 32 programs are not participating in such 33 programs (52224) 400,000,000 34 _____ Program account subtotal 400,000,000 35 36 Special Revenue Funds - Other 37 Combined Expendable Trust Fund 38 39 Donated Funds Account - 20179 40 For services and expenses related to agency 41 programs and paid from funds donated to 42 the agency from private foundations, 43 corporations and individuals or from other 44 sources (52202) 10,000,000 45 _____ Program account subtotal 10,000,000 46 47 _____

48 Special Revenue Funds - Other

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1 Combined Expendable Trust Fund 2 Gifts to Food Banks Account

3 For services and expenses related to food bank gifts pursuant to section 82 of state 4 5 finance law. Notwithstanding any provision б of law to the contrary, amounts appropriated herein may be transferred or suballo-7 8 cated to the department of health for 9 expenses related to food bank gifts 500,000 10 _____ 11 Program account subtotal 500,000 12 _____ 13 Fiduciary Funds 14 Miscellaneous New York State Agency Fund 15 Special Offset Fiduciary Account - 60628 16 For direct payment or transfer to other 17 funds, as approved by the director of the 18 budget as restitution to the federal, 19 state or local governments of funds recovered from public assistance recipients or 20 former recipients pursuant to chapter 81 21 of the laws of 1995 or the federal social 22 23 security act including but not limited to 24 lottery winnings or prizes and federal and 25 state tax refunds (52202) 10,000,000 26 _____ 27 Program account subtotal 10,000,000 _____ 28 29 SPECIALIZED SERVICES PROGRAM...... 165,856,000

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31 General Fund32 Local Assistance Account - 10000

33 Funds appropriated herein shall be used to reimburse New York city expenditures for 34 35 adult shelters. Notwithstanding section 36 153 of the social services law or any 37 other inconsistent provision of law, such 38 funds shall be available for eligible claims incurred on or after January 1, 39 2019 and before January 1, 2020 that are 40 otherwise reimbursable by the state on or 41 42 after April 1, 2019 and that are claimed by March 31, 2020. Such reimbursement 43 shall constitute total state reimbursement 44 for activities funded herein in state 45

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1 fiscal year 2019-20, and shall include reimbursement for costs associated with a 2 3 court mandated plan to improve shelter 4 conditions for medically frail persons and 5 additional costs incurred as part of a б plan to reduce over-crowding in congregate 7 shelters. New York city shall be required 8 to report to the office of temporary and 9 disability assistance on an annual basis, 10 information, as determined and requested 11 by the office, related to services and expenditures for which reimbursement is 12 sought for providing temporary housing 13 assistance to homeless individuals and 14 15 families. Such information shall be 16 submitted electronically to the extent 17 feasible as determined by the office, and 18 shall be used to evaluate expenditures for 19 the provision of temporary housing assist-20 ance for homeless individuals and families 21 (52297) 69,018,000 22 Funds appropriated herein shall be used to 23 reimburse those expenditures made by local 24 social services districts outside the city 25 of New York for adult shelters and public 26 homes. Notwithstanding section 153 of the 27 social services law or any other incon-28 sistent provision of law, such funds shall 29 be available for eligible claims incurred 30 on or after January 1, 2019, and before January 1, 2020, that are otherwise reim-31 32 bursable by the state on or after April 1, 33 2019. Such reimbursement shall constitute total state reimbursement for activities 34 funded herein in state fiscal year 2019-20 35 36 (52338) 5,000,000 37 For services and expenses related to homeless housing and preventive services 38 39 programs including but not limited to the 40 New York state supportive housing program, 41 the solutions to end homelessness program 42 and the operational support for AIDS hous-43 ing program. No funds shall be expended 44 from this appropriation until the director 45 of the budget has approved a spending plan 46 submitted by the office of temporary and 47 disability assistance in such detail as 48 required by the director of the budget 49 (52329) 39,841,000 50 For services and expenses of a pilot program 51 related to the provision of case manage-

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1 ment services for households in receipt of public assistance containing a household member who has been released from prison. 2 3 4 Such funds will be provided by the commis-5 sioner of the office of temporary and б disability assistance to selected social 7 services districts with a population below 8 five million that have a shelter supple-9 ment plan approved by the office of 10 temporary and disability assistance and 11 the director of the budget (52275) 200,000 12 For services of programs, in local social 13 services districts with a population in 14 excess of five million, that meet the 15 emergency needs of homeless individuals 16 and families and those at risk of becoming 17 homeless. Such funds shall be made avail-18 able pursuant to a program plan developed 19 by the office of temporary and disability 20 assistance and approved by the director of 21 the budget (52247) 1,000,000 22 For services related to the human traffick-23 ing program as established pursuant to article 10-D of social services law 24 25 (52305) 2,397,000 26 For services and expenses of a program to 27 provide comprehensive support and case 28 management services for at-risk youth, 29 with a focus on unaccompanied children 30 entering the United States and residing 31 within Nassau and Suffolk counties. Such 32 support services will include, but not be 33 limited to, medical and mental health support, addiction treatment, trauma and 34 35 family counseling, English language 36 instruction, and other community support 37 services. Funds appropriated herein shall, 38 at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to a voluntary 39 40 41 refugee resettlement agency and/or local 42 representative of such agency currently 43 under contract with the office of tempo-44 rary and disability assistance that is a 45 recognized organization with the United States board of immigration appeals 46 47 (52312) 1,000,000 48 For services and expenses of a program to 49 provide enhanced services to refugees to assist such individuals and families to 50 51 attain economic self-sufficiency and

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reduce or eliminate reliance on public 2 assistance benefits as a primary means of 3 support. Funds appropriated herein shall, 4 at the discretion of the commissioner of 5 the office of temporary and disability assistance, be awarded to voluntary refuб 7 gee resettlement agencies and/or local representatives of such agencies currently 8 under contract with the office of tempo-9 rary and disability assistance whose 10 11 primary mission is refugee resettlement to 12 provide services to refugee populations and individual awards shall be made proportionately based on the number of 13 14 15 refugees each organization resettled in 16 the previous five year period 2,000,000 17 _____ 18 Program account subtotal 120,456,000 19 _____ 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Refugee Resettlement Account - 25160 23 For services related to refugee programs including but not limited to the Cuban-24 25 Haitian and refugee resettlement program 26 and the Cuban-Haitian and refugee targeted 27 assistance program provided pursuant to 28 the federal refugee assistance act of 1980 as amended. 29 30 Funds appropriated herein shall be available for aid to municipalities and for payments 31 to the federal government for expenditures 32 33 made pursuant to the social services law 34 and the state plan for individual and 35 family grant program under the disaster 36 relief act of 1974. 37 Such funds are to be available for payment 38 of aid heretofore accrued or hereafter to 39 accrue to municipalities. Subject to the 40 approval of the director of the budget, 41 such funds shall be available to the 42 department net of disallowances, refunds, reimbursements, and credits. 43 44 Notwithstanding any inconsistent provision 45 of law, funds appropriated herein, subject 46 to the approval of the director of the budget and in accordance with a memorandum 47 48 of understanding between the office of 49 temporary and disability assistance and

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1 2 3 4 5 6 7 8 9 10 11 12 13 14	any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appro- priated herein may be increased or decreased through transfer or interchange with any other federal appropriation with- in the office of temporary and disability assistance (52304)
15	Special Revenue Funds - Federal
16	Federal Miscellaneous Operating Grants Fund
17	Homeless Housing Account - 25328
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agen- cies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg- et is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
36	Special Revenue Funds - Other
37	Miscellaneous Special Revenue Fund
38	Family and Adult Shelter Sanction Account - 22080
39	For payment of family and adult shelter
40	reimbursement previously withheld by the
41	commissioner due to violations of office
42	regulations governing operation of such
43	shelters. Such payments shall only be made
44	after remediation or correction of such
45	violations, pursuant to a protocol estab-
46	lishing terms and conditions of such with-
47	holdings and payments between the commis-

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1	sioner of temporary and disability
2	assistance, the director of the budget,
3	and appropriate representatives of the
4	affected social services district or local
5	government. No expenditure may be made
6	from this account for any other purpose.
7	No expenditure may be made from this
8	account without approval of the director
9	of the budget (52297) 9,900,000
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11	Program account subtotal
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1 CHILD SUPPORT SERVICES PROGRAM

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2 Special Revenue Funds - Federal
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3 Federal Health and Human Services Fund

4 Child Support Account - 25115

5 By chapter 53, section 1, of the laws of 2018:

For reimbursement of local administrative expenses for child support б 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 12 2018-2019. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.

16 Such funds are to be available for payment of aid heretofore accrued 17 or hereafter to accrue to municipalities. Subject to the approval of 18 the director of the budget, such funds shall be available to the 19 office of temporary and disability assistance net of disallowances, 20 refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein 21 22 appropriated may be increased or decreased by interchange with any 23 other appropriation within the office of temporary and disability 24 assistance federal fund - local assistance account with the approval 25 of the director of the budget, who shall file such approval with the 26 department of audit and control and copies thereof with the chairman 27 of the senate finance committee and the chairman of the assembly 28 ways and means committee.

29 Notwithstanding any inconsistent provision of law, amounts appropri-30 ated herein received pursuant to section 391 of the federal personal 31 responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide 33 grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and 35 requirements. Such grants and/or contracts shall be made based on 36 the results of a competitive procurement.

42 EMPLOYMENT AND INCOME SUPPORT PROGRAM

43 General Fund44 Local Assistance Account - 10000

45 The appropriation made by chapter 53, section 1, of the laws of 2018, is 46 hereby amended and reappropriated to read:

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1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 tinued. The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services б districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such sentation reduction in local reimbursement shall be allocated among districts 8 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 2,630,000 (re. \$2,630,000) 14 For additional services and expenses of a program, pursuant to section 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,500,000 (re. \$1,500,000) 27 For services to support human immunodeficiency virus specific welfare-28 to-work programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. Notwithstanding any inconsistent provision of law, including section 1 40 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 43 1, 2018 and ending March 31, 2019 the commissioner shall not apply 44 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 45 46 3,024,000 (re. \$1,568,000) . . . 47 Notwithstanding any inconsistent provision of law, for state 48 reimbursement of pilot programs in social services districts with a 49 population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decen-50 51 nial census for shelter supplements in order to prevent eviction and

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1 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 2 3 locations, are eligible for public assistance and are homeless or at 4 imminent risk of homelessness, that in addition to the basic shelter 5 allowance, totals up to one hundred percent of the 2018 Housing and б Urban Development Fair Market Rent of the respective local social 7 services districts, for a period up to four years, pursuant to a 8 plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter 9 10 supplements shall be provided directly to the landlord or vendor and 11 shall not be considered as part of the standard of need as defined 12 in section 131-a of the social services law. Of the amount appropriated herein, \$1.1 million shall be made available to a district with 13 a city with a population of at least 205,000 but not more than 14 15 215,000 pursuant to the 2010 federal decennial census, and \$13.5 million shall be made available to a social services district with a 16 17 population of over five million [+]. The commissioner of the office of temporary and disability assistance shall use the remaining 18 appropriation balance [shall be used] to contract with a [qualified 19 not-for-profit agency in the respective local social services 20 districts] qualified evaluator to conduct [a] an evaluation and 21 report [to evaluate] on both the implementation and outcomes of such 22 shelter supplement program. Expenditures for such shelter supple-23 ments shall be fully reimbursed by this appropriation. 24 Such 25 reimbursement shall constitute total reimbursement for activities 26 funded herein (52221) 27 15,000,000 (re. \$15,000,000) 28 For services and expenses of the Council on Jewish Organizations of 29 Flatbush for community social services programs (52282) 30 380,000 (re. \$380,000) For services and expenses of the Association of Community Employment 31 32 Programs for the Homeless (52259) ... 150,000 (re. \$150,000) 33 For services and expenses of the Housing and Family Services of Greater New York (52289) ... 25,000 (re. \$25,000) 34 For services and expenses of lbero-American Action League (52313) ... 35 36 50,000 (re. \$50,000) 37 For services and expenses of Mohawk Valley Latino Association (52314) ... 50,000 (re. \$50,000) 38 For services and expenses of Family Residences and Essential Enter-39 40 prises, Inc (52317) ... 50,000 (re. \$50,000) 41 For services and expenses of Center for Safety and Change (52322) ... 42 25,000 (re. \$25,000) 43 For services and expenses of Community Help in Park Slope (52345) ... 44 25,000 (re. \$25,000) For services and expenses of Centro Civico of Amsterdam (52346) ... 45 46 50,000 (re. \$50,000) 47 For services and expenses of Spanish Action League in Onondaga (52347) 48 ... 50,000 (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 49 (52348) ... 50,000 (re. \$50,000) 50

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3 By chapter 53, section 1, of the laws of 2017:

4 For services and expenses of a program, pursuant to section 35 of the 5 social services law, providing legal representation of individuals б whose federal disability benefits have been denied or may be discon-7 tinued. The commissioner shall reduce reimbursement otherwise paya-8 ble to social services districts to ensure that social services 9 districts shall financially participate in additional legal repre-10 sentation expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts 11 12 by the commissioner based on the cost of, and number of district 13 residents served by, each legal assistance program, or by such 14 alternative cost allocation procedure deemed appropriate by the 15 commissioner after consultation with social services officials 16 (52291) ... 2,630,000 (re. \$763,000) For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 17 18 include, but not be limited to, on-the-job training and employment. 19 20 Each such program shall guarantee that individuals completing the 21 program obtain full-time employment with health insurance coverage. 22 The office of temporary and disability assistance, in conjunction 23 with the AIDS institute of the department of health, shall select 24 the organizations to operate such programs through a competitive bid 25 process (52293) ... 1,161,000 (re. \$1,161,000) 26 For grants to community based organizations for nutrition outreach in 27 areas where a significant percentage or number of those potentially 28 eligible for food assistance programs are not participating in such 29 programs. Notwithstanding any inconsistent provision of law, including section 1 30 31 of part C of chapter 57 of the laws of 2006, as amended by part I of 32 chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply 33 34 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 35 36 37 Notwithstanding any inconsistent provision of law, for state

38 reimbursement of a program in social services districts with a popu-39 lation over five million for shelter supplements in order to prevent 40 eviction and to address homelessness in accordance with a plan 41 approved by the office of temporary and disability assistance and 42 the director of the budget. Expenditures for such shelter supple-43 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 44 45 Expenditures for any other such shelter supplements shall be fully 46 reimbursed by this appropriation. Such reimbursement shall consti-47 tute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 (re. \$15,000,000) 48

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1 For services and expenses of the Council on Jewish Organizations of 2 Flatbush for community social services programs (52282) 3 200,000 (re. \$200,000) 4 For services and expenses of the Heartshare Wellness Program (52280) 5 ... 25,000 (re. \$25,000) б For services and expenses of the Urban Justice Center (52285) ... 7 75,000 (re. \$44,000) For services and expenses of the United Jewish Organizations of 8 9 Williamsburg (52286) ... 150,000 (re. \$150,000) For services and expenses of the Street Corner Resource (52287) ... 10 11 25,000 (re. \$25,000)

12 By chapter 53, section 1, of the laws of 2016:

13 to support human immunodeficiency virus specific For services 14 welfare-to-work programs. Components of each such program shall 15 include, but not be limited to, on-the-job training and employment. 16 Each such program shall guarantee that individuals completing the 17 program obtain full-time employment with health insurance coverage. 18 The office of temporary and disability assistance, in conjunction 19 with the AIDS institute of the department of health, shall select 20 the organizations to operate such programs through a competitive bid 21 process (52293) ... 1,161,000 (re. \$1,161,000) 22 Notwithstanding any inconsistent provision of law, for state 23 reimbursement of a program in social services districts with a popu-24 lation over five million for shelter supplements in order to prevent 25 eviction and to address homelessness in accordance with a plan 26 approved by the office of temporary and disability assistance and 27 the director of the budget. Expenditures for such shelter supple-28 ments for individuals and families in receipt of safety net assist-29 ance shall be reimbursed at 29 percent by this appropriation. 30 Expenditures for any other such shelter supplements shall be fully 31 reimbursed by this appropriation. Such reimbursement shall consti-32 tute total reimbursement for activities funded herein for state 33 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000)

41 By chapter 53, section 1, of the laws of 2015:

For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select

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1 the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 (re. \$1,161,000) Notwithstanding any inconsistent provision of law, for state 2 3 4 reimbursement of a program in social services districts with a popu-5 lation over five million for shelter supplements in order to prevent б eviction and to address homelessness in accordance with a plan 7 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-8 9 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 10 11 Expenditures for any other such shelter supplements shall be fully 12 reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) 13 14

15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 16 section 1, of the laws of 2017:

17	For services and expenses of Southern Tier Environments for Living for
18	the establishment and operation of a temporary supportive housing
19	program. Such funds may be suballocated, transferred or otherwise
20	made available to the office of mental health (52239)
21	350,000 (re. \$350,000)

22 By chapter 53, section 1, of the laws of 2014:

For services to support human immunodeficiency virus specific 23 24 welfare-to-work programs. Components of each such program shall 25 include, but not be limited to, on-the-job training and employment. 26 Each such program shall guarantee that individuals completing the 27 program obtain full-time employment with health insurance coverage. 28 The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select 29 30 the organizations to operate such programs through a competitive bid 31 process (52293) ... 1,161,000 (re. \$1,161,000)

32 By chapter 53, section 1, of the laws of 2010:

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs ... 1,711,000 (re. \$23,000)

37 By chapter 53, section 1, of the laws of 2009:

38 For services related to innovative programs for public assistance 39 recipients who are not eligible for funding under the temporary 40 assistance for needy families block grant and who are unable to obtain or retain employment due to mental or physical disability. 41 42 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein 43 44 shall be available to social services districts with a population less than two million for additional costs associated with providing 45 innovative services to such public assistance recipients including, 46

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1 but not limited to case management and transportation 2 765,000 (re. \$196,000) 3 For services and expenses of the Health Care Jobs Program as described 4 in the office of temporary and disability assistance special revenue 5 funds - federal / aid to localities federal health and human б services - 265 federal temporary assistance to needy families block 7 grant ... 2,000,000 (re. \$235,000) 8 For services and expenses of the Green Jobs Corp Program as described 9 in the office of temporary and disability assistance special revenue 10 funds - federal / aid to localities federal health and human 11 services - 265 federal temporary assistance to needy families block 12 grant ... 2,000,000 (re. \$490,000)

13 Special Revenue Funds - Federal

- 14 Federal Health and Human Services Fund
- 15 Home Energy Assistance Program Account 25123
- 16 By chapter 53, section 1, of the laws of 2018:

17 Notwithstanding section 97 of the social services law, funds appropri-18 ated herein shall be available for services and expenses, including 19 payments to public and private agencies and individuals for the low 20 income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, 21 subject to the approval of the director of the budget, may be trans-22 23 ferred or suballocated to other state agencies for expenses related 24 to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

32 Notwithstanding any inconsistent provision of the law, the amount 33 herein appropriated may be increased or decreased by interchange 34 with any other appropriation within the office of temporary and 35 disability assistance federal fund - local assistance account with 36 the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof 37 38 with the chairman of the senate finance committee and the chairman 39 of the assembly ways and means committee (52215) 40

41 By chapter 53, section 1, of the laws of 2017:

42 Notwithstanding section 97 of the social services law, funds appropri-43 ated herein shall be available for services and expenses, including 44 payments to public and private agencies and individuals for the low 45 income home energy assistance program provided pursuant to the low 46 income energy assistance act of 1981. Funds appropriated herein, 47 subject to the approval of the director of the budget, may be trans-

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- 1 ferred or suballocated to other state agencies for expenses related 2 to the low income home energy assistance program.
- Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.
- 10 Notwithstanding any inconsistent provision of the law, the amount 11 herein appropriated may be increased or decreased by interchange 12 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 13 the approval of the director of the budget, who shall file such 14 15 approval with the department of audit and control and copies thereof 16 with the chairman of the senate finance committee and the chairman 17 of the assembly ways and means committee (52215) 18 500,000,000 (re. \$327,176,000)
- 19 By chapter 53, section 1, of the laws of 2016:
- 20 Notwithstanding section 97 of the social services law, funds appropri-21 ated herein shall be available for services and expenses, including 22 payments to public and private agencies and individuals for the low 23 income home energy assistance program provided pursuant to the low 24 income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-25 26 ferred or suballocated to other state agencies for expenses related 27 to the low income home energy assistance program.
- 28 Notwithstanding any inconsistent provision of the law, the amount 29 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 30 31 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 32 33 approval with the department of audit and control and copies thereof 34 with the chairman of the senate finance committee and the chairman 35 of the assembly ways and means committee (52215) 36
- 37 Special Revenue Funds Federal
- 38 Federal Health and Human Services Fund
- 39 Temporary Assistance for Needy Families Account 25178

40 By chapter 53, section 1, of the laws of 2018:

41 For reimbursement of the cost of the family assistance and the emer-42 gency assistance to families programs. Notwithstanding section 153 43 of the social services law or any inconsistent provision of law, 44 funds appropriated herein shall be provided without state or local 45 participation except that for social services districts with a population of five million or more, reimbursement for emergency assist-46 47 ance to families costs will be ninety percent. Funds appropriated 48 herein shall also include the cost of providing shelter supplements

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1 for family assistance households at local option, including eligible 2 households containing a household member who has been released from 3 prison, in order to prevent eviction and address homelessness in 4 accordance with social services district plans approved by the 5 office of temporary and disability assistance and the director of б the budget, provided, however, that in social services districts 7 with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such 8 9 social services district has agreed to offset claims for other 10 eligible public assistance expenditures in an amount commensurate 11 with the cost of any such supplement, and further provided that such 12 supplements shall not be part of the standard of need pursuant to 13 section 131-a of the social services law.

14 appropriated herein shall also reimburse for family assistance Funds 15 expenditures for emergency shelter, transportation, or nutrition 16 payments which the district determines are necessary to establish or 17 maintain independent living arrangements among persons living with 18 medically diagnosed HIV infection as defined by the AIDS institute 19 the State department of health and who are homeless or facing of 20 homelessness and for whom no viable and less costly alternative to 21 housing is available; provided, however, that funds appropriated 22 herein may only be used for such purposes if the cost of such allow-23 ances are not eligible for reimbursement under medical assistance or 24 other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 gercent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements.

Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

48 Notwithstanding any inconsistent provision of law, the amount herein 49 appropriated may be increased or decreased by interchange with any 50 other appropriation within the office of temporary and disability 51 assistance federal fund - local assistance account with the approval

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1 of the director of the budget, who shall file such approval with the 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee.

5 Social services districts shall be required to report to the office of б temporary and disability assistance on an annual basis, information, 7 as determined and requested by the office, related to services and 8 expenditures for which reimbursement is sought for providing tempo-9 rary housing assistance to homeless individuals and families. Such 10 information shall be submitted electronically to the extent feasible 11 as determined by the office, and shall be used to evaluate expendi-12 tures by such social services districts for the provision of tempo-13 rary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop, submit or implement an approved outreach plan or an approved homeless services plan or to develop or submit homeless services outcome reports consistent with those requirements promulgated by the office of temporary and disability assistance.

22 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available 23 24 for reimbursement of eligible claims incurred on or after January 1, 25 2018 and before January 1, 2019, that are otherwise reimbursable by 26 the state on or after April 1, 2018, that are claimed by March 1, 27 2019. Such reimbursement shall constitute total federal reimburse-28 ment for activities funded herein in state fiscal year 2018-2019 (52203) ... 1,400,000,000 (re. \$772,886,000) 29 30 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 31 32 federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services 33 districts for child care assistance provided pursuant to title 5-C 34 of article 6 of the social services law. The funds shall be appor-35 36 tioned among the social services districts by the office according 37 to an allocation plan developed by the office and submitted to the 38 director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropri-39 ation in addition to any state block grant funds allocated to the 40 41 district for child care services and any funds the district requests 42 the office of temporary and disability assistance to transfer from 43 the district's flexible fund for family services allocation to the 44 federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which 45 46 shall be available only for child care assistance expenditures made 47 during that federal fiscal year and which are claimed by March 31 of 48 the year immediately following the end of that federal fiscal year. 49 Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures 50 51 made during a particular federal fiscal year, other than claims made

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under title XX of the federal social security act and under the
 supplemental nutrition assistance program employment and training
 funds, shall be counted against the social services district's block
 grant allocation for that federal fiscal year.

5 A social services district shall expend its allocation from the block б grant in accordance with the applicable provision in federal law and 7 regulations relating to the federal funds included in the state 8 block grant for child care and the regulations of the office of 9 children and family services. Notwithstanding any other provision of 10 law, each district's claims submitted under the state block grant 11 for child care will be processed in a manner that maximizes the 12 availability of federal funds and ensures that the district meets 13 its maintenance of effort requirement in each applicable federal 14 fiscal year. Prior to transfer of funds appropriated herein, the 15 commissioner of the office of children and family services shall 16 consult with the commissioner of the office of temporary and disa-17 bility assistance to determine the availability of such funding and 18 to request that the commissioner of the office of temporary and 19 disability assistance takes necessary steps to notify the department 20 of health and human services of the transfer of funding (52209) 21 22 For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local 23 24 participation, be allocated to local social services districts in 25 accordance with a methodology to be developed by the office of 26 temporary and disability assistance and the office of children and 27 family services and approved by the director of the budget. Such 28 amounts allocated to local social services districts shall herein-29 after be referred to as the flexible fund for family services and 30 shall be used for eligible services to eligible individuals under 31 the State plan for the federal temporary assistance for needy fami-32 lies block grant.

33 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 34 35 36 provision of law, shall constitute the full amount of federal tempo-37 rary assistance for needy families funds to be paid on account of 38 activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district 39 40 administrative claims. District allocations from the flexible fund 41 for family services may be spent only pursuant to plans of expendi-42 ture, developed by each social services district and the local 43 governing body and approved by the office of temporary and disabili-44 ty assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for 45 46 reimbursement through March 31, 2021; provided, however, that 47 reimbursement for child welfare services other than foster care 48 services shall be available for eligible expenditures incurred on or 49 after October 1, 2017 and before October 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2018 and that are 50 51 claimed by March 31, 2019.

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1 Notwithstanding any inconsistent provision of law, the amounts so 2 appropriated for allocation to local social services districts, may 3 be used, without state or local financial participation, by social 4 services districts for such district's first eligible expenditures 5 that occurred on or after October 1, 2017, or, subject to the б approval of the director of the budget, during any other period 7 beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families 8 9 in the manner the state was authorized to fund such costs under part 10 A of title IV of the social security act as such part was in effect 11 on September 30, 1995; provided that the funds appropriated herein 12 may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall 13 14 constitute good cause pursuant to section 408 (a) (10) of the social 15 security act. Such funds may also be used, without state or local 16 participation, for care, maintenance, supervision, and tuition for 17 juvenile delinquents and persons in need of supervision who are 18 placed in residential programs operated by authorized agencies and 19 who are eligible for emergency assistance to families in the manner 20 the state was authorized to fund such costs under part A of title IV 21 of the social security act as such part was in effect on September 22 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise 23 24 approved by the commissioner of the office of children and family 25 services with the approval of the director of the budget, these 26 funds may be used only for eligible expenditures made from October 27 1, 2017 through September 30, 2018. Notwithstanding any inconsistent 28 provision of law, the funds so appropriated may not be used to reim-29 burse localities for costs disallowed under title IV-E of the social 30 security act.

31 Notwithstanding any inconsistent provision of law, a social services 32 district may request that the office of temporary and disability 33 assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and 34 family services federal health and human services fund, local 35 36 assistance, title XX social services block grant for use by the 37 district for eligible title XX services and/or to the credit of the 38 office of children and family services federal health and human services fund, local assistance, federal day care account for use by 39 40 the district for eligible child care expenditures under the state 41 block grant for child care, within the percentages established by 42 the state in accordance with the federal social security act and 43 related federal regulations. Any funds transferred at a district's 44 request to the title XX social services block grant shall be used by 45 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 46 47 and the social services law to children or their families whose 48 income is less than 200 percent of the federal poverty level appli-49 cable to the family size involved. Any funds transferred at a district's request to the office of children and family services 50 51 federal health and human services fund, local assistance, federal

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1 day care account shall be made available to the district for use for 2 eligible child care expenditures in accordance with the applicable 3 provisions of federal law and regulations relating to federal funds 4 included in the state block grant for child care and in accordance 5 with applicable state law and regulations of the office of children б and family services. Notwithstanding any other provision of law, any 7 claims made by a social services district for expenditures made for 8 child care during a particular federal fiscal year, other than 9 claims made under title XX of the federal social security act and 10 under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services 11 12 district's block grant for child care for that federal fiscal year. 13 Each social services district must certify to the office of children 14 and family services and the office of temporary and disability 15 assistance, within 90 days of enactment of the budget but before 16 August 15, 2018, the amount of funds it wishes to have transferred 17 under this provision.

18 Notwithstanding any other provision of law, the amount of the funds 19 that each district expends on child welfare services from its flexi-20 ble fund for family services funds and any flexible fund for family 21 services funds transferred at the district's request to the title XX 22 social services block grant must, to the extent that families are 23 eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold 24 25 amount, which shall be established pursuant to a formula developed 26 by the office of temporary and disability assistance and the office 27 of children and family services and approved by the director of the 28 budget.

29 Notwithstanding any other provision of law including the state finance 30 law and any local procurement law, at the request of a social 31 services district and with the approval of the director of the budg-32 et, a portion of the funds appropriated herein may be retained by 33 the office of temporary and disability assistance for any services 34 eligible for funding under the flexible fund for family services for 35 which the applicable state agency has a contractual relationship. 36 Such funds may be suballocated, transferred or otherwise made avail-37 able to the department of transportation or to other state agencies, 38 as necessary, and as approved by the director of the budget (52223) 39 ... 964,000,000 (re. \$497,547,000) 40 The following remaining appropriations within the office of temporary 41 and disability assistance federal health and human services fund 42 temporary assistance for needy families account shall be available 43 for payment of aid heretofore accrued or hereafter to accrue to 44 municipalities. Notwithstanding any inconsistent provision of law, 45 such funds may be increased or decreased by interchange with any 46 other appropriation within the office of temporary and disability 47 assistance or office of children and family services federal fund -48 local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local partic-49 ipation for services to eligible individuals under the state plan 50 51 for the temporary assistance for needy families block grant whose

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1 incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance 2 3 4 shall not constitute "assistance" under applicable federal regu-5 lations and no more than 15 percent of the funds made available б herein may be used for administration, provided further that the 7 director of the budget does not determine that such use of funds can 8 be expected to have the effect of increasing qualified state expend-9 itures under paragraph 7 of subdivision (a) of section 409 of the 10 federal social security act above the minimum applicable federal 11 maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, 12 13 as necessary, and as approved by the director of the budget:

14 For allocation to local social services districts for the summer youth 15 employment program. Such funds shall be provided without state or 16 local participation for services to eligible individuals aged four-17 teen to twenty. Notwithstanding any other inconsistent law to the 18 contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein 19 20 on behalf of such local department of social services to the work-21 force investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be 22 23 obligated to utilize such funds consistent with the purposes of this 24 appropriation. Funds appropriated herein shall be allocated to local 25 social services districts in accordance with a methodology developed 26 by the office of temporary and disability assistance and approved by 27 the director of the budget. At the request of local social services 28 districts, funds not used for costs of the summer youth program may 29 be transferred to the credit of the district's allocation of the 30 flexible fund for family services; provided, however, that a minimum of \$36,000,000 will be used for the summer youth program (52205) ... 31 32 33 For services and expenses related to the provision of non-residential 34 domestic violence. Such funds may be made available to the office of 35 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 36 37 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 38 For the continuation and expansion of a demonstration project to 39 assist individuals and families in moving out of poverty through the 40 pursuit of higher education. Projects shall include intensive, long-41 term case management and statistically-based outcome assessments. 42 The amount appropriated herein shall be made available for one 43 project at an education and work consortium having developed 44 programs that moved significant numbers of people from welfare to 45 permanent employment, in receipt of financial commitments from a 46 and having an established working not-for-profit foundation, 47 relationship with regional social services agencies, the local busi-48 ness community and other public and/or private institutions of high-49 er education. Such program shall provide services to recipients of 50 family assistance, safety net assistance and other eligible individ-51 uals. The consortium shall consist of three institutions of higher

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1 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 2 3 county (52249) ... 800,000 (re. \$800,000) 4 For services related to the development of technology assisted learn-5 ing programs at the educational opportunity centers. Such funds may б be made available in accordance with a memorandum of understanding 7 between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appro-8 priated herein shall be used to provide basic educational skills, 9 10 job readiness training, and occupational training to program partic-11 ipants. Of the funds appropriated herein, up to \$215,000 shall be 12 available without state or local financial participation for the 13 development of technology assisted learning programs provided by 14 community based organizations which serve eligible individuals 15 living with HIV/AIDS (52213) 16 17 For services, notwithstanding any inconsistent provision of law, and 18 without state or local financial participation, of the career path-19 program for not-for-profit, community-based organizations wavs 20 providing coordinated, comprehensive employment services beyond the 21 level currently funded by local social services districts to eligi-22 ble individuals and families. Such funds are to be made available to 23 establish a career pathways program to link education and occupational training to subsequent employment through a continuum of 24 25 educational programs and integrated support services to enable 26 eligible participants, including disconnected young adults, ages 27 sixteen to twenty-four, to advance over time both to higher levels 28 of education and to higher wage jobs in targeted occupational 29 sectors. With funds appropriated herein, the office of temporary and 30 disability assistance in consultation with the department of labor 31 shall establish the career pathways program and provide technical 32 support, as needed, to provide education, training, and job place-33 ment for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unem-34 35 ployed or underemployed, in areas of the state with demonstrated 36 labor market needs and unemployment rates that are greater than the 37 appropriate or comparative rate of employment for the region, and to 38 persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at 39 40 least sixty percent shall be available for services to eighteen to 41 twenty-four year olds, with remaining funds available to recipients 42 family assistance and/or safety net assistance, without age of 43 restrictions, and sixteen to seventeen year old self-supporting 44 individuals who are heads of household. The office of temporary and 45 disability assistance in consultation with the department of labor 46 shall develop a request for proposals and shall receive, review, and 47 assess applications. In selecting proposals, the office of temporary 48 and disability assistance and the department of labor shall give 49 preference to programs that demonstrate community-based collaborations with education and training providers and employers in the 50 51 region. Such education and training providers may include, but not

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1 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 2 3 institutions, and institutions with baccalaureate degree-granting 4 programs; programs that provide for a career path or career paths, 5 as supported by identified local employment needs; programs that б provide employment services, including but not limited to, post-sec-7 ondary training designed to meet the needs of employers in the local 8 labor market, or catchment area; programs that include education and 9 training components, such as remedial education, individual training 10 plans, pre-employment training, workplace basic skills, and literacy 11 skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for 12 13 the purpose of providing participants with certificates, diplomas, 14 or degrees; projects that provide comprehensive student support 15 services, including but not limited to tutoring, mentoring, child 16 care, after school program access, transportation, and case manage-17 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 18 19 training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide 20 21 participant support services; training that result in job placement; 22 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 23 certificates (52266) ... 2,850,000 (re. \$2,850,000) 24 For the services of Centro of Oneida for the implementation of 25 26 programs, or the provision of additional transportation services to 27 such eligible individuals and families, for the purpose of transpor-28 tation to and from employment or other allowable work activities 29 (52262) ... 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropri-30 31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such 34 35 amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 36 37 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropri-38 39 ated herein shall be available for transfer to the federal health 40 and human services fund, local assistance account, federal day care 41 account to continue operation of the facilitated enrollment pilot 42 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-43 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 44 AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union 45 child care coalition of the NYS AFL-CIO and approved by the office 46 47 children and family services. The administrative cost, including of 48 the cost of the development of the evaluation of the pilot program 49 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 50 51 the office of children and family services to the local social

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1 services districts where the recipient families reside as determined 2 by the project administrator based on projected need and cost of 3 providing child care subsidies payment to working families enrolled 4 through the pilot initiative, a local social services district shall 5 not reimburse subsidy payments in excess of the amount the subsidy б funding appropriated herein can support. Child care subsidies paid 7 on behalf of eligible families shall be reimbursed at the actual 8 cost of care up to the applicable market rate for the district in 9 which child care is provided and in accordance with the fee schedule 10 of the local social services district making the subsidy payment. Up 11 to \$254,900 shall be made available to the NYS AFL-CIO Workforce 12 Development Institute, or other designated administrator, to admin-13 ister and to implement a plan approved by the office of children and 14 family services for this pilot program in consultation with the 15 advisory council. This administrator shall prepare and submit to the 16 office of children and family services, the chairs of the senate 17 committee on social services, the senate committee on children and 18 families, the senate committee on labor, the chairs of the assembly 19 committee on children and families, and the assembly committee on 20 social services, an evaluation of the pilot with recommendations. 21 Such evaluation shall include available information regarding the 22 pilot programs or participants in the pilot programs, including but 23 not limited to: the number of income-eligible children of working 24 parents with income greater than 200 percent but at or less than 275 25 percent of the federal poverty level, the ages of the children 26 served by the project, the number of families served by the project 27 who are in receipt of family assistance, the factors that parents 28 considered when searching for child care, the factors that barred 29 the families' access to child care assistance prior to their enroll-30 ment in the facilitated enrollment program, the number of families 31 who receive a child care subsidy pursuant to this program who choose 32 to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program 33 34 who choose to use such subsidy to receive child care services 35 provided by a legally exempt provider. Such report shall be submit-36 ted by the applicable project administrator, on or before November 37 1, 2018, provided that if such report is not received by November 38 2018, reimbursement for administrative costs shall be either 30, reduced or withheld, and failure of an administrator to submit a 39 timely report may jeopardize such administrator's program from 40 41 receiving funding in future years. Child care subsidies paid on 42 behalf of eligible families shall be reimbursed at the actual cost 43 of care up to the applicable market rate for the district in which 44 the child care is provided, in accordance with the fee schedule of 45 the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-month-46 47 ly reports on the fifteenth day of every other month beginning on 48 May 15, 2018 and bi-monthly thereafter that provide current enroll-49 ment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local 50 51 social services district required for the participants in the

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1 program, the program's adopted budget reflecting all expenses 2 including salaries and other information as needed, to the office of 3 children and family services, the chairs of the senate committee on 4 social services, the senate committee on children and families, the 5 senate committee on labor, the chairs of the assembly committee on б children and families and the assembly committee on social services, 7 and the local social services districts. Provided however that if 8 such bi-monthly reports are not received from this Capital Region-9 Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to 10 11 submit a timely report may jeopardize such administrator's program 12 from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming 13 14 15 process. Notwithstanding any other provision of law, this pilot 16 program maintained herein may be terminated if the administrator for 17 such program mismanages such program, by engaging in actions includ-18 ing but not limited to, improper use of funds, providing for child 19 care subsidies in excess of the amount the subsidy funding appropri-20 ated herein can support, and failing to submit claims for reimburse-21 ment in a timely fashion (52211) ... 2,549,000 (re. \$2,261,000) Notwithstanding any inconsistent provision of law, the funds appropri-22 ated herein, shall be available for transfer to the federal health 23 and human services fund, local assistance account, federal day care 24 25 account to operate and support enrollment in the child care facili-26 tated enrollment pilot programs which expand access to child care 27 subsidies for working families living or employed in the Liberty 28 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty 29 30 level. Of the amount appropriated herein, \$2,185,000 shall be made 31 available for Monroe county, and \$3,754,000 shall be made available 32 for all other projects. Up to \$218,500 shall be made available to 33 the NYS AFL-CIO Workforce Development Institute to administer Monroe 34 county's program and to implement a plan approved by the office of 35 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-36 37 and to implement a plan approved by the office of children and ter 38 family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-39 40 trator shall prepare and submit to the office of children and family 41 services, the chairs of the senate committee on children and fami-42 lies and the senate committee on social services, the chair of the 43 assembly committee on children and families, the chair of the assem-44 bly committee on social services, the chair of the senate committee 45 on labor, and the chair of the assembly committee on labor, a report 46 on the pilot with recommendations for continuation or dissolution of 47 the program supported by appropriate documentation. Such report 48 shall include available, information regarding the pilot programs or 49 participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children 50 51 of working parents with income greater than 200 percent but at or

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1 less than 275 percent of the federal poverty level; the ages of the 2 children served by the project, the number of families who receive a 3 child care subsidy pursuant to this program who choose to use such 4 subsidy for regulated child care, and the number of families who 5 receive a child care subsidy pursuant to this program who choose to б use such subsidy to receive child care services provided by a legal-7 ly exempt provider. Such report shall be submitted by the applicable 8 project administrator, on or before November 1, 2018, provided that 9 if such report is not received by November 1, 2018, reimbursement 10 for administrative costs shall be either reduced or withheld, and 11 failure of an administrator to submit a timely report may jeopardize 12 such program's funding in future years. Expenses related to the 13 development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state 14 15 funds. The remaining portion of the project's funds shall be allo-16 cated by the office of children and family services to the local 17 social services districts where the recipient families reside as 18 determined by the project administrator based on projected needs and 19 cost of providing child care subsidy payments to working families 20 enrolled in the child care subsidy program through the pilot initi-21 ative, provided however that the office of children and family 22 services shall not reimburse subsidy payments in excess of the 23 amount the subsidy funding appropriated herein can support and the 24 applicable local social services district shall not be required to 25 approve or pay for subsidies not funded herein. Child care subsidies 26 paid on behalf of eligible families shall be reimbursed at the actu-27 al cost of care up to the applicable market rate for the district in 28 which the child care is provided, for subsidy payments in accordance 29 with the fee schedule of the local social services district making 30 the subsidy payments. Pilot programs are required to submit 31 bi-monthly reports to the office of children and family services, 32 the local social services district, and for programs located in the 33 city of New York, the administration for children's services, and 34 the legislature. Each bi-monthly report must provide without benefit 35 of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels 36 37 and other information as needed or required by the office of chil-38 dren and family services. Further, the office of children and family 39 services shall provide technical assistance to the pilot program to 40 assist with project administration and timely coordination of the 41 bi-monthly claiming process. Notwithstanding any other provision of 42 law, any pilot programs maintained herein may be terminated if the 43 administrator for such programs mismanages such programs, by engag-44 ing in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the 45 46 subsidy funding appropriated herein can support, and failing to 47 submit claims for reimbursement in a timely fashion (52212) . . . 48 5,939,000 (re. \$5,939,000) 49 Notwithstanding any inconsistent provision of law, the funds appropri-50 ated herein shall be available for transfer to the federal health 51 and human services fund, local assistance account, federal day care

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1 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 2 3 such amount, \$77,000 shall be available to community colleges and 4 \$116,000 shall be available to state operated campuses (52210) ... 5 193,000 (re. \$113,000) б For preventive services to eligible individuals and families, includ-7 ing but not limited to: intensive case management and related 8 services for families with children at risk of foster care placement 9 due to the presence of alcohol and/or substance abuse in the house-10 hold; family preservation services, centers and programs; foster 11 care diversion demonstrations; and not-for-profit provider collab-12 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 13 14 services and approved by the director of the budget to continue or 15 expand existing programs with existing contractors that are satis-16 factorily performing as determined by the office of children and 17 family services, to award new contracts to continue programs where 18 the existing contractors are not satisfactorily performing as deter-19 mined by the office of children and family services, and/or award 20 new contracts through a competitive process. Provided that, of the 21 funds appropriated herein, at least \$274,000 shall be available for 22 programs providing post adoption services (52269) 23 1,570,000 (re. \$1,570,000) For the services of the Rochester-Genesee Regional Transportation 24 25 Authority for the provision of transportation services to eligible 26 individuals and families, for the purpose of transportation to and 27 from employment or other allowable work activities. Such funds may 28 be made available to the department of transportation for the admin-29 istration of the Rochester-Genesee Regional Transportation Authority 30 (52261) ... 82,000 (re. \$82,000) 31 For services and expenses, established pursuant to chapter 58 of the 32 laws of 2006, related to providing intensive employment and other 33 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-34 35 ing less than 20 hours per week; and who have a child support order 36 payable through the support collection unit of a social services 37 district (52250) ... 200,000 (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 40 administer a program that enables employers to offer subsidized 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families 43 consistent with the provisions of section 336-e and section 336-f of 44 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 45 46 services districts with a population in excess of two million. 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. Partic-49 ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make 50

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1 reasonable efforts to retain individuals served by the program 2 (52255) ... 475,000 (re. \$475,000) 3 For services related to the wheels for work program, including, but 4 not limited to activities which procure, repair, finance, and/or 5 insure vehicles needed for transportation to and from employment or 6 allowable work activities (52253) ... 144,000 (re. \$144,000)

7 By chapter 53, section 1, of the laws of 2017:

8 For reimbursement of the cost of the family assistance and the emer-9 gency assistance to families programs. Notwithstanding section 153 10 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local 11 12 participation except that for social services districts with a popu-13 lation of five million or more, reimbursement for emergency assist-14 ance to families costs will be ninety percent. Funds appropriated 15 herein shall also include the cost of providing shelter supplements 16 for family assistance households at local option, including eligible 17 households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in 18 19 accordance with social services district plans approved by the 20 office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts 21 with a population over five million no shelter supplements other 22 than those to prevent eviction shall be reimbursed unless such 23 social services district has agreed to offset claims for other 24 25 eligible public assistance expenditures in an amount commensurate 26 with the cost of any such supplement, and further provided that such 27 supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein 28 29 shall also reimburse for family assistance expenditures for emergen-30 cy shelter, transportation, or nutrition payments which the district 31 determines are necessary to establish or maintain independent living 32 arrangements among persons who have been medically diagnosed as 33 having acquired immunodeficiency syndrome (AIDS) or HIV-related 34 illness and who are homeless or facing homelessness and for whom no 35 and less costly alternative to housing is available; viable 36 provided, however, that funds appropriated herein may only be used 37 for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs. 38

39 Amounts appropriated herein may be used to enter into contracts with 40 persons or entities authorized pursuant to section 17(i) of the 41 social services law consistent with federal law and requirements. 42 Such contracts will be made consistent with section 17(i) of the 43 social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office 44 45 may reduce reimbursement otherwise payable to social services 46 districts to recover the federal share of costs incurred by the 47 office for expenditures related to section 17(i) of the social 48 services law.

49 Such funds are to be available for payment of aid heretofore accrued 50 or hereafter to accrue to municipalities. Subject to the approval of

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the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

б Notwithstanding any inconsistent provision of law, the amount herein 7 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 8 9 assistance federal fund - local assistance account with the approval 10 of the director of the budget, who shall file such approval with the 11 department of audit and control and copies thereof with the chairman 12 of the senate finance committee and the chairman of the assembly 13 ways and means committee.

14 Social services districts shall be required to report to the office of 15 temporary and disability assistance on an annual basis, information, 16 as determined and requested by the office, related to services and 17 expenditures for which reimbursement is sought for providing tempo-18 rary housing assistance to homeless individuals and families. Such 19 information shall be submitted electronically to the extent feasible 20 as determined by the office, and shall be used to evaluate expendi-21 tures by such social services districts for the provision of tempo-22 rary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

28 Notwithstanding any provision of articles 153, 154 and 163 of the 29 education law, there shall be an exemption from the professional 30 licensure requirements of such articles, and nothing contained in 31 such articles, or in any other provisions of law related to the 32 licensure requirements of persons licensed under those articles, 33 shall prohibit or limit the activities or services of any person in 34 the employ of a program or service operated, certified, regulated, 35 funded, approved by, or under contract with the office of temporary 36 or disability assistance, a local governmental unit as such term is 37 defined in article 41 of the mental hygiene law, and/or a local 38 social services district as defined in section 61 of the social services law, and all such entities shall be considered to be 39 approved settings for the receipt of supervised experience for the 40 41 professions governed by articles 153, 154 and 163 of the education 42 law, and furthermore, no such entity shall be required to apply for 43 nor be required to receive a waiver pursuant to section 6503-a of 44 the education law in order to perform any activities or provide any 45 services.

46 Notwithstanding section 153 of the social services law, or any other 47 inconsistent provision of law, such appropriation shall be available 48 for reimbursement of eligible claims incurred on or after January 1, 49 2017 and before January 1, 2018, that are otherwise reimbursable by 50 the state on or after April 1, 2017, that are claimed by March 1, 51 2018. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2017-2018 1 2 (52203) ... 1,300,700,000 (re. \$54,992,000) 3 For transfer to the credit of the office of children and family 4 services federal health and human services fund, state operations or 5 federal health and human services fund, local assistance, federal б day care account for additional reimbursement to social services 7 districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be appor-8 9 tioned among the social services districts by the office according 10 to an allocation plan developed by the office and submitted to the 11 director of the budget for approval within 60 days of enactment of 12 the budget. The funds allocated to a district under this appropri-13 ation in addition to any state block grant funds allocated to the 14 district for child care services and any funds the district requests 15 the office of temporary and disability assistance to transfer from 16 the district's flexible fund for family services allocation to the 17 federal day care account shall constitute the district's entire 18 block grant allocation for a particular federal fiscal year, which 19 shall be available only for child care assistance expenditures made 20 during that federal fiscal year and which are claimed by March 31 of 21 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 22 23 care assistance made by a social services district for expenditures 24 made during a particular federal fiscal year, other than claims made 25 under title XX of the federal social security act and under the 26 supplemental nutrition assistance program employment and training 27 funds, shall be counted against the social services district's block 28 grant allocation for that federal fiscal year. 29 A social services district shall expend its allocation from the block

30 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 31 32 block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of 33 law, each district's claims submitted under the state block grant 34 35 for child care will be processed in a manner that maximizes the 36 availability of federal funds and ensures that the district meets 37 its maintenance of effort requirement in each applicable federal 38 fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall 39 40 consult with the commissioner of the office of temporary and disa-41 bility assistance to determine the availability of such funding and 42 to request that the commissioner of the office of temporary and 43 disability assistance takes necessary steps to notify the department 44 of health and human services of the transfer of funding (52209) 45 349,659,000 (re. \$266,251,000) 46 For allocation to local social services districts for the flexible 47 fund for family services. Funds shall, without state or local 48 participation, be allocated to local social services districts in 49 accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and 50 51 family services and approved by the director of the budget.

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 Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

б Such funds are to be available for payment of aid heretofore accrued 7 or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent 8 9 provision of law, shall constitute the full amount of federal tempo-10 rary assistance for needy families funds to be paid on account of 11 activities funded in whole or in part hereunder and the full amount 12 of state reimbursement to be paid on account of local district 13 administrative claims. District allocations from the flexible fund 14 for family services may be spent only pursuant to plans of expendi-15 ture, developed by each social services district and the local 16 governing body and approved by the office of temporary and disabili-17 ty assistance, the office of children and family services, and the 18 director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that 19 20 reimbursement for child welfare services other than foster care 21 services shall be available for eligible expenditures incurred on or 22 after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are 23 claimed by March 31, 2018. 24

25 Notwithstanding any inconsistent provision of law, the amounts so 26 appropriated for allocation to local social services districts, may 27 be used, without state or local financial participation, by social 28 services districts for such district's first eligible expenditures 29 that occurred on or after October 1, 2016, or, subject to the 30 approval of the director of the budget, during any other period 31 beginning on or after January 1, 1997, for tuition costs for foster 32 care children who are eligible for emergency assistance for families 33 in the manner the state was authorized to fund such costs under part 34 A of title IV of the social security act as such part was in effect 35 on September 30, 1995; provided that the funds appropriated herein 36 may not be used to reimburse localities for costs disallowed under 37 title IV-E of the social security act. Such expenditures shall 38 constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local 39 participation, for care, maintenance, supervision, and tuition for 40 41 juvenile delinquents and persons in need of supervision who are 42 placed in residential programs operated by authorized agencies and 43 who are eligible for emergency assistance to families in the manner 44 the state was authorized to fund such costs under part A of title IV 45 of the social security act as such part was in effect on September 46 1995. Such expenditures shall constitute good cause pursuant to 30, 47 section 408 (a) (10) of the social security act. Unless otherwise 48 approved by the commissioner of the office of children and family 49 services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 50 51 1, 2016 through September 30, 2017. Notwithstanding any inconsistent

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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

4 Notwithstanding any inconsistent provision of law, a social services 5 district may request that the office of temporary and disability б assistance retain and transfer a portion of the district's allo-7 cation of these funds to the credit of the office of children and family services federal health and human services fund, local 8 9 assistance, title XX social services block grant for use by the 10 district for eligible title XX services and/or to the credit of the 11 office of children and family services federal health and human 12 services fund, local assistance, federal day care account for use by 13 the district for eligible child care expenditures under the state 14 block grant for child care, within the percentages established by 15 the state in accordance with the federal social security act and 16 related federal regulations. Any funds transferred at a district's 17 request to the title XX social services block grant shall be used by 18 the district for eligible title XX social services provided in 19 accordance with the provisions of the federal social security act 20 and the social services law to children or their families whose 21 income is less than 200 percent of the federal poverty level appli-22 cable to the family size involved. Any funds transferred at a 23 district's request to the office of children and family services federal health and human services fund, local assistance, federal 24 25 day care account shall be made available to the district for use for 26 eligible child care expenditures in accordance with the applicable 27 provisions of federal law and regulations relating to federal funds 28 included in the state block grant for child care and in accordance 29 with applicable state law and regulations of the office of children 30 and family services. Notwithstanding any other provision of law, any 31 claims made by a social services district for expenditures made for 32 child care during a particular federal fiscal year, other than 33 claims made under title XX of the federal social security act and 34 under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services 35 36 district's block grant for child care for that federal fiscal year. 37 Each social services district must certify to the office of children 38 and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before 39 August 15, 2017, the amount of funds it wishes to have transferred 40 41 under this provision.

42 Notwithstanding any other provision of law, the amount of the funds 43 that each district expends on child welfare services from its flexi-44 ble fund for family services funds and any flexible fund for family 45 services funds transferred at the district's request to the title XX 46 social services block grant must, to the extent that families are 47 eligible therefor, be equal to or greater than the district's 48 portion of the \$342,322,341 statewide child welfare threshold 49 amount, which shall be established pursuant to a formula developed 50 by the office of temporary and disability assistance and the office

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1 of children and family services and approved by the director of the 2 budget.

3 Notwithstanding any other provision of law including the state finance 4 law and any local procurement law, at the request of a social 5 services district and with the approval of the director of the budgб et, a portion of the funds appropriated herein may be retained by 7 the office of temporary and disability assistance for any services 8 eligible for funding under the flexible fund for family services for 9 which the applicable state agency has a contractual relationship. 10 Such funds may be suballocated, transferred or otherwise made avail-11 able to the department of transportation or to other state agencies, 12 as necessary, and as approved by the director of the budget (52223) 13 ... 964,000,000 (re. \$19,721,000) 14 The following remaining appropriations within the office of temporary 15 and disability assistance federal health and human services fund 16 temporary assistance for needy families account shall be available 17 for payment of aid heretofore accrued or hereafter to accrue to 18 municipalities. Notwithstanding any inconsistent provision of law, 19 such funds may be increased or decreased by interchange with any 20 other appropriation within the office of temporary and disability 21 assistance or office of children and family services federal fund -22 local assistance account with the approval of the director of the 23 budget. Such funds shall be provided without state or local partic-24 ipation for services to eligible individuals under the state plan 25 for the temporary assistance for needy families block grant whose 26 incomes do not exceed 200 percent of the federal poverty level or 27 who are otherwise eligible under such plan, provided that such 28 services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-lations and no more than 15 percent of the funds made available 29 30 31 herein may be used for administration, provided further that the 32 director of the budget does not determine that such use of funds can 33 be expected to have the effect of increasing qualified state expend-34 itures under paragraph 7 of subdivision (a) of section 409 of the 35 federal social security act above the minimum applicable federal 36 maintenance of effort requirement. Such funds may be transferred, 37 suballocated, or otherwise made available to other state agencies, 38 as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth 39 40 employment program. Such funds shall be provided without state or 41 local participation for services to eligible individuals aged four-42 teen to twenty. Notwithstanding any other inconsistent law to the 43 contrary, the commissioner of any local department of social 44 services may assign all or a portion of moneys appropriated herein 45 on behalf of such local department of social services to the work-46 force investment board designated by such commissioner and upon 47 receipt of such monies, any such workforce investment board shall be 48 obligated to utilize such funds consistent with the purposes of this 49 appropriation. Funds appropriated herein shall be allocated to local 50 social services districts in accordance with a methodology developed 51 by the office of temporary and disability assistance and approved by

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1 the director of the budget. At the request of local social services 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$33,000,000 will be used for the summer youth program (52205) ... б 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the 11 provision of such services (52206) ... 3,000,000 (re. \$923,000) 12 For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 13 14 pursuit of higher education. Projects shall include intensive, long-15 term case management and statistically-based outcome assessments. 16 The amount appropriated herein shall be made available for one 17 project at an education and work consortium having developed programs that moved significant numbers of people from welfare to 18 19 permanent employment, in receipt of financial commitments from a 20 not-for-profit foundation, and having an established working 21 relationship with regional social services agencies, the local busi-22 ness community and other public and/or private institutions of high-23 er education. Such program shall provide services to recipients of 24 family assistance, safety net assistance and other eligible individ-25 uals. The consortium shall consist of three institutions of higher 26 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 27 28 county (52249) 29 800,000 (re. \$191,000) 30 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 31 32 be made available in accordance with a memorandum of understanding 33 between the office of temporary and disability assistance and the 34 state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, 35 36 job readiness training, and occupational training to program partic-37 ipants. Of the funds appropriated herein, up to \$215,000 shall be 38 available without state or local financial participation for the development of technology assisted learning programs provided by 39 community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$1,225,000) 40 41 42 For services, notwithstanding any inconsistent provision of law, and 43 without state or local financial participation, of the career path-44 ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 45 46 level currently funded by local social services districts to eligi-47 ble individuals and families. Such funds are to be made available to 48 establish a career pathways program to link education and occupa-49 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 50 eligible participants, including disconnected young adults, ages 51

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1 sixteen to twenty-four, to advance over time both to higher levels 2 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 3 4 disability assistance in consultation with the department of labor 5 shall establish the career pathways program and provide technical б support, as needed, to provide education, training, and job place-7 ment for low-income individuals, age sixteen and older. Preference 8 shall be given to eighteen to twenty-four year olds who are unem-9 ployed or underemployed, in areas of the state with demonstrated 10 labor market needs and unemployment rates that are greater than the 11 appropriate or comparative rate of employment for the region, and to 12 persons in receipt of family assistance and/or safety net assist-13 ance. Of the amounts appropriated, to the extent practicable, at 14 least sixty percent shall be available for services to eighteen to 15 twenty-four year olds, with remaining funds available to recipients 16 of family assistance and/or safety net assistance, without age 17 restrictions, and sixteen to seventeen year old self-supporting 18 individuals who are heads of household. The office of temporary and 19 disability assistance in consultation with the department of labor 20 shall develop a request for proposals and shall receive, review, and 21 assess applications. In selecting proposals, the office of temporary 22 and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collab-23 24 orations with education and training providers and employers in the 25 region. Such education and training providers may include, but not 26 be limited to general equivalency diplomas programs, community 27 colleges, junior colleges, business and trade schools, vocational 28 institutions, and institutions with baccalaureate degree-granting 29 programs; programs that provide for a career path or career paths, 30 as supported by identified local employment needs; programs that 31 provide employment services, including but not limited to, post-sec-32 ondary training designed to meet the needs of employers in the local 33 labor market, or catchment area; programs that include education and 34 training components, such as remedial education, individual training 35 plans, pre-employment training, workplace basic skills, and literacy 36 skills training. Such education and training must include insti-37 tutions, industry associations, or other credentialing bodies for 38 the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child 39 40 41 care, after school program access, transportation, and case manage-42 ment, as part of the individual training plan. Preference shall be 43 given to proposals that include not-for-profit collaborations with 44 training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide 45 46 participant support services; training that result in job placement; 47 and education that links participants with occupational skills 48 training and/or employer-related credentials, credits, diplomas or 49 certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of 50 51 programs, or the provision of additional transportation services to

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1 such eligible individuals and families, for the purpose of transpor-2 tation to and from employment or other allowable work activities 3 (52262) ... 25,000 (re. \$25,000) 4 Notwithstanding any inconsistent provision of law, the funds appropri-5 ated herein shall be available for transfer to the federal health б and human services fund, local assistance account, federal day care 7 account to continue operation of the facilitated enrollment pilot 8 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-9 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 10 AFL-CIO Workforce Development Institute to act or continue to act as 11 the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office 12 of children and family services. The administrative cost, including 13 14 the cost of the development of the evaluation of the pilot program 15 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 16 17 the office of children and family services to the local social 18 services districts where the recipient families reside as determined 19 by the project administrator based on projected need and cost of 20 providing child care subsidies payment to working families enrolled 21 through the pilot initiative, a local social services district shall 22 not reimburse subsidy payments in excess of the amount the subsidy 23 funding appropriated herein can support. Child care subsidies paid 24 on behalf of eligible families shall be reimbursed at the actual 25 cost of care up to the applicable market rate for the district in 26 which child care is provided and in accordance with the fee schedule 27 of the local social services district making the subsidy payment. 28 Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce 29 Development Institute, or other designated administrator, to admin-30 ister and to implement a plan approved by the office of children and 31 family services for this pilot program in consultation with the 32 advisory council. This administrator shall prepare and submit to the 33 office of children and family services, the chairs of the senate 34 committee on social services, the senate committee on children and 35 families, the senate committee on labor, the chairs of the assembly 36 committee on children and families, and the assembly committee on 37 social services, an evaluation of the pilot with recommendations. 38 Such evaluation shall include available information regarding the 39 pilot programs or participants in the pilot programs, including but 40 limited to: the number of income-eligible children of working not 41 parents with income greater than 200 percent but at or less than 275 42 percent of the federal poverty level, the ages of the children 43 served by the project, the number of families served by the project 44 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 45 46 the families' access to child care assistance prior to their enroll-47 ment in the facilitated enrollment program, the number of families 48 who receive a child care subsidy pursuant to this program who choose 49 to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program 50 51 who choose to use such subsidy to receive child care services

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1 provided by a legally exempt provider. Such report shall be submit-2 ted by the applicable project administrator, on or before November 3 1, 2017, provided that if such report is not received by November 4 30, 2017, reimbursement for administrative costs shall be either 5 reduced or withheld, and failure of an administrator to submit a б timely report may jeopardize such administrator's program from 7 receiving funding in future years. Child care subsidies paid on 8 behalf of eligible families shall be reimbursed at the actual cost 9 of care up to the applicable market rate for the district in which 10 the child care is provided, in accordance with the fee schedule of 11 the local social services district making the subsidy payments. The 12 administrator for this pilot project is required to submit bi-month-13 ly reports on the fifteenth day of every other month beginning on 14 May 15, 2017 and bi-monthly thereafter that provide current enroll-15 ment and information including, but not limited to, the amount of 16 the approved subsidy level, the level of co-payment by the local 17 social services district required for the participants in the 18 program, the program's adopted budget reflecting all expenses 19 including salaries and other information as needed, to the office of 20 children and family services, the chairs of the senate committee on 21 social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on 22 23 children and families and the assembly committee on social services, 24 and the local social services districts. Provided however that if 25 such bi-monthly reports are not received from this Capital Region-26 Oneida administrator, reimbursement for administrative costs shall 27 be either reduced or withheld and failure of an administrator to 28 submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and 29 30 family services shall provide technical assistance to the pilot 31 program to assist in timely coordination with the monthly claiming 32 Notwithstanding any other provision of law, this pilot process. 33 program maintained herein may be terminated if the administrator for 34 such program mismanages such program, by engaging in actions includ-35 ing but not limited to, improper use of funds, providing for child 36 care subsidies in excess of the amount the subsidy funding appropri-37 ated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 (re. \$64,000) 38 Notwithstanding any inconsistent provision of law, the funds appropri-39 40 ated herein, shall be available for transfer to the federal health 41 and human services fund, local assistance account, federal day care 42 account to operate and support enrollment in the child care facili-43 tated enrollment pilot programs which expand access to child care 44 subsidies for working families living or employed in the Liberty 45 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county 46 of Monroe, with income up to 275 percent of the federal poverty 47 level. Of the amount appropriated herein, \$2,185,000 shall be made 48 available for Monroe county, and \$3,754,000 shall be made available 49 for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe 50 51 county's program and to implement a plan approved by the office of

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1 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminis-2 3 ter and to implement a plan approved by the office of children and 4 family services for the programs in the Liberty Zone, and the 5 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminisб trator shall prepare and submit to the office of children and family 7 services, the chairs of the senate committee on children and fami-8 lies and the senate committee on social services, the chair of the 9 assembly committee on children and families, the chair of the assem-10 bly committee on social services, the chair of the senate committee 11 on labor, and the chair of the assembly committee on labor, a report 12 on the pilot with recommendations for continuation or dissolution of 13 the program supported by appropriate documentation. Such report 14 shall include available, information regarding the pilot programs or 15 participants in the pilot programs, absent identifying information, 16 including but not limited to: the number of income-eligible children 17 of working parents with income greater than 200 percent but at or 18 less than 275 percent of the federal poverty level; the ages of the 19 children served by the project, the number of families who receive a 20 child care subsidy pursuant to this program who choose to use such 21 subsidy for regulated child care, and the number of families who 22 receive a child care subsidy pursuant to this program who choose to 23 use such subsidy to receive child care services provided by a legal-24 ly exempt provider. Such report shall be submitted by the applicable 25 project administrator, on or before November 1, 2017, provided that 26 if such report is not received by November 1, 2017, reimbursement 27 for administrative costs shall be either reduced or withheld, and 28 failure of an administrator to submit a timely report may jeopardize 29 such program's funding in future years. Expenses related to the 30 development of the evaluation of the pilot programs shall be paid 31 from the pilot program's administrative set-aside or non-state 32 funds. The remaining portion of the project's funds shall be allo-33 cated by the office of children and family services to the local 34 social services districts where the recipient families reside as 35 determined by the project administrator based on projected needs and 36 cost of providing child care subsidy payments to working families 37 enrolled in the child care subsidy program through the pilot initi-38 ative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the 39 40 amount the subsidy funding appropriated herein can support and the 41 applicable local social services district shall not be required to 42 approve or pay for subsidies not funded herein. Child care subsidies 43 paid on behalf of eligible families shall be reimbursed at the actu-44 al cost of care up to the applicable market rate for the district in 45 which the child care is provided, for subsidy payments in accordance 46 with the fee schedule of the local social services district making 47 subsidy payments. Pilot programs are required to submit the 48 bi-monthly reports to the office of children and family services, 49 the local social services district, and for programs located in the city of New York, the administration for children's services, and 50 51 the legislature. Each bi-monthly report must provide without benefit

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1 of personal identifying information, the pilot program's current 2 enrollment level, amount of the child's subsidy, co-payment levels 3 and other information as needed or required by the office of chil-4 dren and family services. Further, the office of children and family 5 services shall provide technical assistance to the pilot program to б assist with project administration and timely coordination of the 7 bi-monthly claiming process. Notwithstanding any other provision of 8 law, any pilot programs maintained herein may be terminated if the 9 administrator for such programs mismanages such programs, by engag-10 ing in actions including but not limited to, improper use of funds, 11 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 12 13 submit claims for reimbursement in a timely fashion (52212) 14 15 For preventive services to eligible individuals and families, includ-16 ing but not limited to: intensive case management and related 17 services for families with children at risk of foster care placement 18 due to the presence of alcohol and/or substance abuse in the house-19 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-20 21 orations with family treatment courts. Such funds are available 22 pursuant to a plan prepared by the office of children and family 23 services and approved by the director of the budget to continue or 24 expand existing programs with existing contractors that are satis-25 factorily performing as determined by the office of children and 26 family services, to award new contracts to continue programs where 27 the existing contractors are not satisfactorily performing as deter-28 mined by the office of children and family services, and/or award 29 new contracts through a competitive process. Provided that, of the 30 funds appropriated herein, at least \$274,000 shall be available for 31 programs providing post adoption services (52269) 32 1,570,000 (re. \$1,349,000) 33 For the services of the Rochester-Genesee Regional Transportation 34 Authority for the provision of transportation services to eligible 35 individuals and families, for the purpose of transportation to and 36 from employment or other allowable work activities. Such funds may 37 be made available to the department of transportation for the admin-38 istration of the Rochester-Genesee Regional Transportation Authority 39 (52261) ... 82,000 (re. \$82,000) 40 For services and expenses, established pursuant to chapter 58 of the 41 laws of 2006, related to providing intensive employment and other 42 supportive services, including job readiness and job placement 43 services to noncustodial parents who are unemployed or who are work-44 ing less than 20 hours per week; and who have a child support order 45 payable through the support collection unit of a social services 46 district (52250) ... 200,000 (re. \$200,000) 47 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 48 49 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-50 51 sitional work activities for such eligible individuals and families

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1 consistent with the provisions of section 336-e and section 336-f of 2 the social services law, as applicable. Provided that, of the 3 \$475,000, not less than \$297,000 shall be for programs in social 4 services districts with a population in excess of two million. 5 Preference shall be given to proposals that include provisions for б job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 (re. \$475,000) 11 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 12 insure vehicles needed for transportation to and from employment or 13 14 allowable work activities (52253) ... 144,000 (re. \$144,000)

15 By chapter 53, section 1, of the laws of 2016:

16 For transfer to the credit of the office of children and family 17 services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal 18 19 day care account for additional reimbursement to social services 20 districts for child care assistance provided pursuant to title 5-C 21 of article 6 of the social services law. The funds shall be appor-22 tioned among the social services districts by the office according 23 to an allocation plan developed by the office and submitted to the 24 director of the budget for approval within 60 days of enactment of 25 the budget. The funds allocated to a district under this appropri-26 ation in addition to any state block grant funds allocated to the 27 district for child care services and any funds the district requests 28 the office of temporary and disability assistance to transfer from 29 the district's flexible fund for family services allocation to the 30 federal day care account shall constitute the district's entire 31 block grant allocation for a particular federal fiscal year, which 32 shall be available only for child care assistance expenditures made 33 during that federal fiscal year and which are claimed by March 31 of 34 the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child 35 36 care assistance made by a social services district for expenditures 37 made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the 38 39 supplemental nutrition assistance program employment and training 40 funds, shall be counted against the social services district's block 41 grant allocation for that federal fiscal year.

42 A social services district shall expend its allocation from the block 43 grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state 44 45 block grant for child care and the regulations of the office of 46 children and family services. Notwithstanding any other provision of 47 law, each district's claims submitted under the state block grant 48 for child care will be processed in a manner that maximizes the 49 availability of federal funds and ensures that the district meets 50 its maintenance of effort requirement in each applicable federal

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1 fiscal year. Prior to transfer of funds appropriated herein, the 2 commissioner of the office of children and family services shall 3 consult with the commissioner of the office of temporary and disa-4 bility assistance to determine the availability of such funding and 5 to request that the commissioner of the office of temporary and б disability assistance takes necessary steps to notify the department 7 of health and human services of the transfer of funding (52209) 8 403,127,000 (re. \$54,218,000) 9 For allocation to local social services districts for the flexible 10 fund for family services. Funds shall, without state or local 11 participation, be allocated to local social services districts in 12 accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and 13 family services and approved by the director of the budget. 14 Such 15 amounts allocated to local social services districts shall herein-16 after be referred to as the flexible fund for family services and 17 shall be used for eligible services to eligible individuals under 18 the State plan for the federal temporary assistance for needy fami-19 lies block grant.

- 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities and, notwithstanding 22 section 153 of the social services law and any inconsistent 23 provision of law, shall constitute the full amount of federal tempo-24 rary assistance for needy families funds to be paid on account of 25 activities funded in whole or in part hereunder and the full amount 26 of state reimbursement to be paid on account of local district 27 administrative claims. District allocations from the flexible fund 28 for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local 29 30 governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the 31 32 director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that 33 reimbursement for child welfare services other than foster care 34 35 services shall be available for eligible expenditures incurred on or 36 after October 1, 2015 and before October 1, 2016 that are otherwise 37 reimbursable by the state on or after April 1, 2016 and that are 38 claimed by March 31, 2017.
- 39 Notwithstanding any inconsistent provision of law, the amounts so 40 appropriated for allocation to local social services districts, may 41 be used, without state or local financial participation, by social 42 services districts for such district's first eligible expenditures 43 that occurred on or after October 1, 2015, or, subject to the 44 approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster 45 46 care children who are eligible for emergency assistance for families 47 in the manner the state was authorized to fund such costs under part 48 A of title IV of the social security act as such part was in effect 49 on September 30, 1995; provided that the funds appropriated herein 50 may not be used to reimburse localities for costs disallowed under 51 title IV-E of the social security act. Such expenditures shall

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1 constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local 2 participation, for care, maintenance, supervision, and tuition for 3 4 juvenile delinquents and persons in need of supervision who are 5 placed in residential programs operated by authorized agencies and б who are eligible for emergency assistance to families in the manner 7 the state was authorized to fund such costs under part A of title IV 8 of the social security act as such part was in effect on September 9 30, 1995. Such expenditures shall constitute good cause pursuant to 10 section 408 (a) (10) of the social security act. Unless otherwise 11 approved by the commissioner of the office of children and family 12 services with the approval of the director of the budget, these 13 funds may be used only for eligible expenditures made from October 14 1, 2015 through September 30, 2016. Notwithstanding any inconsistent 15 provision of law, the funds so appropriated may not be used to reim-16 burse localities for costs disallowed under title IV-E of the social 17 security act.

18 Notwithstanding any inconsistent provision of law, a social services 19 district may request that the office of temporary and disability 20 assistance retain and transfer a portion of the district's allo-21 cation of these funds to the credit of the office of children and 22 family services federal health and human services fund, local assistance, title XX social services block grant for use by the 23 district for eligible title XX services and/or to the credit of the 24 25 office of children and family services federal health and human 26 services fund, local assistance, federal day care account for use by 27 the district for eligible child care expenditures under the state 28 block grant for child care, within the percentages established by 29 the state in accordance with the federal social security act and 30 related federal regulations. Any funds transferred at a district's 31 request to the title XX social services block grant shall be used by 32 the district for eligible title XX social services provided in accordance with the provisions of the federal social security act 33 34 and the social services law to children or their families whose 35 income is less than 200 percent of the federal poverty level appli-36 cable to the family size involved. Any funds transferred at a 37 district's request to the office of children and family services 38 federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for 39 40 eligible child care expenditures in accordance with the applicable 41 provisions of federal law and regulations relating to federal funds 42 included in the state block grant for child care and in accordance 43 with applicable state law and regulations of the office of children 44 and family services. Notwithstanding any other provision of law, any 45 claims made by a social services district for expenditures made for 46 child care during a particular federal fiscal year, other than 47 claims made under title XX of the federal social security act and 48 under the supplemental nutrition assistance program employment and 49 training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. 50 51 Each social services district must certify to the office of children

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1 and family services and the office of temporary and disability 2 assistance, within 90 days of enactment of the budget but before 3 August 15, 2016, the amount of funds it wishes to have transferred 4 under this provision.

5 Notwithstanding any other provision of law, the amount of the funds б that each district expends on child welfare services from its flexi-7 ble fund for family services funds and any flexible fund for family 8 services funds transferred at the district's request to the title XX 9 social services block grant must, to the extent that families are 10 eligible therefore, be equal to or greater than the district's 11 portion of the \$342,322,341 statewide child welfare threshold 12 amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office 13 14 of children and family services and approved by the director of the 15 budget.

16 Notwithstanding any other provision of law including the state finance 17 law and any local procurement law, at the request of a social 18 services district and with the approval of the director of the budg-19 et, a portion of the funds appropriated herein may be retained by 20 the office of temporary and disability assistance for any services 21 eligible for funding under the flexible fund for family services for 22 which the applicable state agency has a contractual relationship. 23 Such funds may be suballocated, transferred or otherwise made avail-24 able to the department of transportation or to other state agencies, 25 as necessary, and as approved by the director of the budget (52223) 26 ... 964,000,000 (re. \$26,233,000) 27 The following remaining appropriations within the office of temporary 28 and disability assistance federal health and human services fund 29 temporary assistance for needy families account shall be available 30 for payment of aid heretofore accrued or hereafter to accrue to 31 municipalities. Notwithstanding any inconsistent provision of law, 32 such funds may be increased or decreased by interchange with any 33 other appropriation within the office of temporary and disability 34 assistance or office of children and family services federal fund -35 local assistance account with the approval of the director of the 36 budget. Such funds shall be provided without state or local partic-37 ipation for services to eligible individuals under the state plan 38 for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or 39 are otherwise eligible under such plan, provided that such 40 who 41 services to eligible persons not in receipt of public assistance 42 shall not constitute "assistance" under applicable federal regu-43 lations and no more than 15 percent of the funds made available 44 herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can 45 46 be expected to have the effect of increasing qualified state expend-47 itures under paragraph 7 of subdivision (a) of section 409 of the 48 federal social security act above the minimum applicable federal 49 maintenance of effort requirement. Such funds may be transferred, 50 suballocated, or otherwise made available to other state agencies, 51 as necessary, and as approved by the director of the budget:

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1 For allocation to local social services districts for the summer youth 2 employment program. Such funds shall be provided without state or 3 local participation for services to eligible individuals aged four-4 teen to twenty. Notwithstanding any other inconsistent law to the 5 contrary, the commissioner of any local department of social б services may assign all or a portion of moneys appropriated herein 7 on behalf of such local department of social services to the work-8 force investment board designated by such commissioner and upon 9 receipt of such monies, any such workforce investment board shall be 10 obligated to utilize such funds consistent with the purposes of this 11 appropriation. Funds appropriated herein shall be allocated to local 12 social services districts in accordance with a methodology developed 13 by the office of temporary and disability assistance and approved by 14 the director of the budget. At the request of local social services 15 districts, funds not used for costs of the summer youth program may 16 be transferred to the credit of the district's allocation of the 17 flexible fund for family services; provided, however, that a minimum 18 of \$ 28,500,000 will be used for the summer youth program (52205) 19 ... 31,000,000 (re. \$246,000) 20 For services and expenses related to the provision of non-residential 21 domestic violence. Such funds may be made available to the office of 22 children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the 23 24 provision of such services (52206) ... 3,000,000 (re. \$350,000) 25 For services related to the development of technology assisted learn-26 ing programs at the educational opportunity centers. Such funds may 27 be made available in accordance with a memorandum of understanding 28 between the office of temporary and disability assistance and the 29 state university of New York. Provided, however, that funds appro-30 priated herein shall be used to provide basic educational skills, 31 job readiness training, and occupational training to program partic-32 ipants. Of the funds appropriated herein, up to \$215,000 shall be 33 available without state or local financial participation for the development of technology assisted learning programs provided by 34 35 community based organizations which serve eligible individuals 36 living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) 37 For services, notwithstanding any inconsistent provision of law, and 38 without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations 39 40 providing coordinated, comprehensive employment services beyond the 41 level currently funded by local social services districts to eligi-42 ble individuals and families. Such funds are to be made available to 43 establish a career pathways program to link education and occupa-44 tional training to subsequent employment through a continuum of 45 educational programs and integrated support services to enable 46 eligible participants, including disconnected young adults, ages 47 sixteen to twenty-four, to advance over time both to higher levels 48 of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and 49 disability assistance in consultation with the department of labor 50 51 shall establish the career pathways program and provide technical

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1 support, as needed, to provide education, training, and job place-2 ment for low-income individuals, age sixteen and older. Preference 3 shall be given to eighteen to twenty-four year olds who are unem-4 ployed or underemployed, in areas of the state with demonstrated 5 labor market needs and unemployment rates that are greater than the б appropriate or comparative rate of employment for the region, and to 7 persons in receipt of family assistance and/or safety net assist-8 ance. Of the amounts appropriated, to the extent practicable, at 9 least sixty percent shall be available for services to eighteen to 10 twenty-four year olds, with remaining funds available to recipients 11 of family assistance and/or safety net assistance, without age 12 restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and 13 14 disability assistance in consultation with the department of labor 15 shall develop a request for proposals and shall receive, review, and 16 assess applications. In selecting proposals, the office of temporary 17 and disability assistance and the department of labor shall give 18 preference to programs that demonstrate community-based collab-19 orations with education and training providers and employers in the 20 region. Such education and training providers may include, but not 21 be limited to general equivalency diplomas programs, community 22 colleges, junior colleges, business and trade schools, vocational 23 institutions, and institutions with baccalaureate degree-granting 24 programs; programs that provide for a career path or career paths, 25 as supported by identified local employment needs; programs that 26 provide employment services, including but not limited to, post-sec-27 ondary training designed to meet the needs of employers in the local 28 labor market, or catchment area; programs that include education and 29 training components, such as remedial education, individual training 30 plans, pre-employment training, workplace basic skills, and literacy 31 skills training. Such education and training must include insti-32 tutions, industry associations, or other credentialing bodies for 33 the purpose of providing participants with certificates, diplomas, 34 or degrees; projects that provide comprehensive student support 35 services, including but not limited to tutoring, mentoring, child 36 care, after school program access, transportation, and case manage-37 ment, as part of the individual training plan. Preference shall be 38 given to proposals that include not-for-profit collaborations with 39 education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide 40 41 participant support services; training that result in job placement; 42 and education that links participants with occupational skills 43 training and/or employer-related credentials, credits, diplomas or 44 certificates (52266) ... 2,850,000 (re. \$2,254,000) Notwithstanding any inconsistent provision of law, the funds appropri-45 46 ated herein, shall be available for transfer to the federal health 47 and human services fund, local assistance account, federal day care 48 account to operate and support enrollment in the child care facili-49 tated enrollment pilot programs which expand access to child care 50 subsidies for working families living or employed in the Liberty 51 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county

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1 of Monroe, with income up to 275 percent of the federal poverty 2 level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available 3 4 for all other projects. Up to \$229,400 shall be made available to 5 the NYS AFL-CIO Workforce Development Institute to administer Monroe б county's program and to implement a plan approved by the office of 7 children and family services; and up to \$394,200 shall be made 8 available to the Consortium for Worker Education, Inc., to adminis-9 and to implement a plan approved by the office of children and ter 10 family services for the programs in the Liberty Zone, and the 11 boroughs of Brooklyn, Queens and Bronx. Each pilot program adminis-12 trator shall prepare and submit to the office of children and family 13 services, the chairs of the senate committee on children and fami-14 lies and the senate committee on social services, the chair of the 15 assembly committee on children and families, the chair of the assem-16 bly committee on social services, the chair of the senate committee 17 on labor, and the chair of the assembly committee on labor, a report 18 on the pilot with recommendations for continuation or dissolution of 19 the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or 20 21 participants in the pilot programs, absent identifying information, 22 including but not limited to: the number of income-eligible children 23 of working parents with income greater than 200 percent but at or 24 less than 275 percent of the federal poverty level; the ages of the 25 children served by the project, the number of families who receive a 26 child care subsidy pursuant to this program who choose to use such 27 subsidy for regulated child care, and the number of families who 28 receive a child care subsidy pursuant to this program who choose to 29 use such subsidy to receive child care services provided by a legal-30 ly exempt provider. Such report shall be submitted by the applicable 31 project administrator, on or before November 1, 2016, provided that 32 if such report is not received by November 1, 2016, reimbursement 33 for administrative costs shall be either reduced or withheld, and 34 failure of an administrator to submit a timely report may jeopardize 35 such program's funding in future years. Expenses related to the 36 development of the evaluation of the pilot programs shall be paid 37 from the pilot program's administrative set-aside or non-state 38 funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local 39 40 social services districts where the recipient families reside as 41 determined by the project administrator based on projected needs and 42 cost of providing child care subsidy payments to working families 43 enrolled in the child care subsidy program through the pilot initi-44 ative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the 45 46 amount the subsidy funding appropriated herein can support and the 47 applicable local social services district shall not be required to 48 approve or pay for subsidies not funded herein. Child care subsidies 49 paid on behalf of eligible families shall be reimbursed at the actu-50 al cost of care up to the applicable market rate for the district in 51 which the child care is provided, for subsidy payments in accordance

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1 with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, 2 3 4 the local social services district, and for programs located in the 5 city of New York, the administration for children's services, and б the legislature. Each bi-monthly report must provide without benefit 7 of personal identifying information, the pilot program's current 8 enrollment level, amount of the child's subsidy, co-payment levels 9 and other information as needed or required by the office of chil-10 dren and family services. Further, the office of children and family 11 services shall provide technical assistance to the pilot program to 12 assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of 13 law, any pilot programs maintained herein may be terminated if the 14 15 administrator for such programs mismanages such programs, by engag-16 ing in actions including but not limited to, improper use of funds, 17 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 18 submit claims for reimbursement in a timely fashion (52212) 19 20 6,236,000 (re. \$2,193,000) 21 For preventive services to eligible individuals and families, includ-22 ing but not limited to: intensive case management and related 23 services for families with children at risk of foster care placement 24 due to the presence of alcohol and/or substance abuse in the house-25 hold; family preservation services, centers and programs; foster 26 care diversion demonstrations; and not-for-profit provider collab-27 orations with family treatment courts. Such funds are available 28 pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or 29 30 expand existing programs with existing contractors that are satis-31 factorily performing as determined by the office of children and 32 family services, to award new contracts to continue programs where 33 the existing contractors are not satisfactorily performing as deter-34 mined by the office of children and family services, and/or award 35 new contracts through a competitive process. Provided that, of the 36 funds appropriated herein, at least \$274,000 shall be available for 37 programs providing post adoption services (52269) 38 1,570,000 (re. \$353,000) 39 For services and expenses, established pursuant to chapter 58 of the 40 laws of 2006, related to providing intensive employment and other 41 supportive services, including job readiness and job placement 42 services to noncustodial parents who are unemployed or who are work-43 ing less than 20 hours per week; and who have a child support order 44 payable through the support collection unit of a social services 45 district (52250) ... 200,000 (re. \$200,000) 46 For the services of a wage subsidy program. Eligible not-for-profit 47 community based organizations in social services districts shall 48 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-49 sitional work activities for such eligible individuals and families 50 51 consistent with the provisions of section 336-e and section 336-f of

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1 the social services law, as applicable. Provided that, of the 2 \$475,000, not less than \$297,000 shall be for programs in social 3 services districts with a population in excess of two million. 4 Preference shall be given to proposals that include provisions for 5 job retention, case management and job placement services. Particб ipation in the program by such eligible individuals and families 7 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 8 9 (52255) ... 475,000 (re. \$475,000) 10 For services related to the wheels for work program, including, but 11 not limited to activities which procure, repair, finance, and/or 12 insure vehicles needed for transportation to and from employment or 13 allowable work activities (52253) ... 144,000 (re. \$144,000)

- 14 Special Revenue Funds Federal
- 15 Federal USDA-Food and Nutrition Services Fund
- 16 Federal Food and Nutrition Services Account 25024

17 By chapter 53, section 1, of the laws of 2018:

- 18 For reimbursement to social services districts for administrative 19 expenditures associated with the supplemental nutrition assistance 20 program, and for reimbursement to the United States department of 21 agriculture for supplemental nutrition assistance program recov-22 eries. Such reimbursement shall constitute total state reimbursement 23 for local district administrative claims.
- Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.
- Notwithstanding any inconsistent provision of law, the amount herein 31 32 appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability 33 34 assistance federal fund - local assistance account with the approval 35 of the director of the budget, who shall file such approval with the 36 department of audit and control and copies thereof with the chairman 37 of the senate finance committee and the chairman of the assembly 38 ways and means committee.
- 39 Notwithstanding any inconsistent provision of law, funds appropriated 40 herein may be used for reimbursement of supplemental nutrition 41 assistance program employment and training expenditures and shall be 42 made available to social services districts or may be set aside, 43 transferred or suballocated to other state agencies for state admin-44 istered programs for the provision of services to supplemental 45 nutrition assistance program recipients and applicants in accordance 46 with a plan developed by the office of temporary and disability 47 assistance and approved by the director of the budget. Funds appro-48 priated herein may be used to fund the cost of child care services 49 provided to eligible supplemental nutrition assistance program

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1 employment and training program participants subject to a plan 2 approved by the office of temporary and disability assistance, the 3 office of children and family services and the director of the budg-4 et only to the extent that the office of children and family 5 services and the director of the budget determine that the use of б such funds will not jeopardize the state's ability to receive the 7 state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security 8 9 act. Any child care funded through the supplemental nutrition 10 assistance program employment and training grant must be provided in 11 a manner consistent with the federal law and regulations relating to 12 the federal funds included in the state block grant for child care 13 and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other 14 15 reports regarding the use of the supplemental nutrition assistance 16 program employment and training funds for child care services at 17 such times and in such manner and format as required by the depart-18 ment of family assistance.

19 Notwithstanding any inconsistent provision of law, a portion of the 20 funds appropriated herein may be suballocated, transferred or other-21 wise made available to the department of health, in accordance with 22 a memorandum of understanding between the office of temporary and 23 disability assistance and the department of health, consistent with 24 federal law, regulations or waivers for expenses related to nutri-25 tion education programs.

33 By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

47 Notwithstanding any inconsistent provision of law, the amount herein 48 appropriated may be increased or decreased by interchange with any 49 other appropriation within the office of temporary and disability 50 assistance federal fund - local assistance account with the approval

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1 of the director of the budget, who shall file such approval with the 2 department of audit and control and copies thereof with the chairman 3 of the senate finance committee and the chairman of the assembly 4 ways and means committee.

5 Notwithstanding any inconsistent provision of law, funds appropriated б herein may be used for reimbursement of supplemental nutrition 7 assistance program employment and training expenditures and shall be 8 made available to social services districts or may be set aside, 9 transferred or suballocated to other state agencies for state admin-10 istered programs for the provision of services to supplemental 11 nutrition assistance program recipients and applicants in accordance 12 with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appro-13 14 priated herein may be used to fund the cost of child care services 15 provided to eligible supplemental nutrition assistance program 16 employment and training program participants subject to a plan 17 approved by the office of temporary and disability assistance, the 18 office of children and family services and the director of the budget only to the extent that the office of children and family 19 20 services and the director of the budget determine that the use of 21 such funds will not jeopardize the state's ability to receive the 22 state's entire allotment of federal child care development funds and 23 child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition 24 25 assistance program employment and training grant must be provided in 26 a manner consistent with the federal law and regulations relating to 27 the federal funds included in the state block grant for child care 28 and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other 29 30 reports regarding the use of the supplemental nutrition assistance 31 program employment and training funds for child care services at 32 such times and in such manner and format as required by the depart-33 ment of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

48 By chapter 53, section 1, of the laws of 2016:

49 For reimbursement to social services districts for administrative 50 expenditures associated with the supplemental nutrition assistance

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1 program, and for reimbursement to the United States department of 2 agriculture for supplemental nutrition assistance program recov-3 eries. Such reimbursement shall constitute total state reimbursement 4 for local district administrative claims.

5 Such funds are to be available for payment of aid heretofore accrued 6 or hereafter to accrue to municipalities. Subject to the approval of 7 the director of the budget, such funds shall be available to the 8 office of temporary and disability assistance net of disallowances, 9 refunds, reimbursements, and credits including but not limited to 10 additional federal funds resulting from any changes in federal cost 11 allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein 12 13 appropriated may be increased or decreased by interchange with any 14 other appropriation within the office of temporary and disability 15 assistance federal fund - local assistance account with the approval 16 of the director of the budget, who shall file such approval with the 17 department of audit and control and copies thereof with the chairman 18 of the senate finance committee and the chairman of the assembly 19 ways and means committee.

20 Notwithstanding any inconsistent provision of law, funds appropriated 21 herein may be used for reimbursement of supplemental nutrition 22 assistance program employment and training expenditures and shall be 23 made available to social services districts or may be set aside, 24 transferred or suballocated to other state agencies for state admin-25 istered programs for the provision of services to supplemental 26 nutrition assistance program recipients and applicants in accordance 27 with a plan developed by the office of temporary and disability 28 assistance and approved by the director of the budget. Funds appro-29 priated herein may be used to fund the cost of child care services 30 provided to eligible supplemental nutrition assistance program 31 employment and training program participants subject to a plan 32 approved by the office of temporary and disability assistance, the 33 office of children and family services and the director of the budget only to the extent that the office of children and family 34 services and the director of the budget determine that the use of 35 36 such funds will not jeopardize the state's ability to receive the 37 state's entire allotment of federal child care development funds and 38 child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition 39 40 assistance program employment and training grant must be provided in 41 a manner consistent with the federal law and regulations relating to 42 federal funds included in the state block grant for child care the 43 and the regulations of the office of children and family services 44 for such block grant. Districts shall submit claims and other 45 reports regarding the use of the supplemental nutrition assistance 46 program employment and training funds for child care services at 47 such times and in such manner and format as required by the depart-48 ment of family assistance.

49 Notwithstanding any inconsistent provision of law, a portion of the 50 funds appropriated herein may be suballocated, transferred or other-51 wise made available to the department of health, in accordance with

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1 a memorandum of understanding between the office of temporary and 2 disability assistance and the department of health, consistent with 3 federal law, regulations or waivers for expenses related to nutri-4 tion education programs.

12 SPECIALIZED SERVICES PROGRAM

13 General Fund

14 Local Assistance Account - 10000

15 By chapter 53, section 1, of the laws of 2018:

Funds appropriated herein shall be used to reimburse New York city 16 17 expenditures for adult shelters. Notwithstanding section 153 of the 18 social services law or any other inconsistent provision of law, such 19 funds shall be available for eligible claims incurred on or after 20 January 1, 2018 and before January 1, 2019 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed 21 22 by March 31, 2019. Such reimbursement shall constitute total state 23 reimbursement for activities funded herein in state fiscal year 24 2018-19, and shall include reimbursement for costs associated with a 25 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 26 27 reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assist-28 29 ance on an annual basis, information, as determined and requested by 30 office, related to services and expenditures for which the reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be 31 32 33 submitted electronically to the extent feasible as determined by the 34 office, and shall be used to evaluate expenditures for the provision 35 of temporary housing assistance for homeless individuals and families (522297) ... 69,018,000 (re. \$10,600,000) 36 37 Funds appropriated herein shall be used to reimburse those expendi-38 tures made by local social services districts outside the city of 39 New York for adult shelters and public homes. 40 Notwithstanding section 153 of the social services law or any other 41 inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2018, and before 42

eligible claims incurred on or after January 1, 2018, and before
January 1, 2019, that are otherwise reimbursable by the state on or
after April 1, 2018. Such reimbursement shall constitute total state
reimbursement for activities funded herein in state fiscal year
2018-19 (52338) ... 5,000,000 (re. \$4,017,000)
For services and expenses of a pilot program related to the provision
of case management services for households in receipt of public

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1 assistance containing a household member who has been released from 2 prison. Such funds will be provided by the commissioner of the 3 office of temporary and disability assistance to selected social 4 services districts with a population below five million that have a 5 shelter supplement plan approved by the office of temporary and б disability assistance and the director of the budget (52275) 7 200,000 (re. \$200,000) 8 For services of programs, in local social services districts with a 9 population in excess of five million, that meet the emergency needs 10 of homeless individuals and families and those at risk of becoming 11 homeless. Such funds shall be made available pursuant to a program 12 plan developed by the office of temporary and disability assistance 13 and approved by the director of the budget (52247) 14 1,000,000 (re. \$1,000,000) 15 For services related to the human trafficking program as established 16 pursuant to chapter 74 of the laws of 2007 (52305) 17 397,000 (re. \$397,000) 18 For services and expenses of a program to provide comprehensive support and case management services for at-risk youth, with a focus 19 20 on unaccompanied children entering the United States and residing 21 within Nassau and Suffolk counties. Such support services will 22 include, but not be limited to, medical and mental health support, addiction treatment, trauma and family counseling, English language 23 instruction, and other community support services. Funds appropri-24 25 ated herein shall, at the discretion of the commissioner of the 26 office of temporary and disability assistance, be awarded to a 27 voluntary refugee resettlement agency and/or local representative of such agency currently under contract with the office of temporary 28 29 and disability assistance that is a recognized organization with the 30 United States board of immigration appeals (52312) 1,000,000 (re. \$1,000,000) 31 32 For services and expenses of a program to provide enhanced services to 33 refugees to assist such individuals and families to attain economic 34 self-sufficiency and reduce or eliminate reliance on public assist-35 ance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of 36 37 temporary and disability assistance, be awarded to voluntary refugee 38 resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability 39 40 assistance whose primary mission is refugee resettlement to provide 41 services to refugee populations and individual awards shall be made 42 proportionately based on the number of refugees each organization 43 resettled in the previous five year period (52302) 44 The appropriation made by chapter 53, section 1, of the laws of 2018, is 45 46 hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program.

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1 Provided, however, that no more than \$26,448,000 may be encumbered, 2 contracted or disbursed from this appropriation as a result of the 3 availability of \$8,333,000 for the New York state supportive housing 4 program, the solutions to end homelessness program or the opera-5 tional support for AIDS housing program pursuant to [a] chapter <u>59</u> б the laws of 2018 and the availability of \$2,000,000 for the New of 7 York State supportive housing program, the solutions to end home-8 lessness program or the operational support for the AIDS housing 9 program pursuant to chapter 56 of the laws of 2017 as amended by $[\frac{1}{2}]$ 10 chapter 59 of the laws of 2018. No funds shall be expended from this 11 appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assist-12 ance in such detail as required by the director of the budget 13 (52329) ... 36,781,000 (re. \$26,423,000) 14 15 For services and expenses related to homeless housing and preventive 16 services programs including but not limited to the New York state 17 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 18 Provided, however, that no more than \$26,448,000 may be encumbered, 19 20 contracted or disbursed from this appropriation as a result of the 21 availability of \$8,333,000 for the New York state supportive housing 22 program, the solutions to end homelessness program or the opera-23 tional support for AIDS housing program pursuant to a chapter of the laws of 2018 and the availability of \$2,000,000 for the New York 24 25 State supportive housing program, the solutions to end homelessness 26 program or the operational support for the AIDS housing program 27 pursuant to chapter 56 of the laws of 2017 as amended by a chapter 28 of the laws of 2018. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan 30 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 31 32 36,781,000 (re. \$9,706,000) By chapter 53, section 1, of the laws of 2017: 33

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes.

37 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for 38 39 eligible claims incurred on or after January 1, 2017, and before 40 January 1, 2018, that are otherwise reimbursable by the state on or 41 after April 1, 2017. Such reimbursement shall constitute total state 42 reimbursement for activities funded herein in state fiscal year 43 2017-18 (52338) ... 5,000,000 (re. \$3,561,000) For services of programs, in local social services districts with a 44 45 population in excess of five million, that meet the emergency needs 46 of homeless individuals and families and those at risk of becoming 47 homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance 48 and approved by the director of the budget (52247) 49 50 1,000,000 (re. \$402,000)

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4 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 5 section 1, of the laws of 2018:

б For services and expenses related to homeless housing and preventive 7 services programs including but not limited to the New York state 8 supportive housing program, the solutions to end homelessness 9 program and the operational support for AIDS housing program. 10 Provided, however, that no more than \$28,859,000 may be encumbered, 11 contracted or disbursed from this appropriation as a result of the availability of \$6,522,000 for the New York state supportive housing 12 13 program, the solutions to end homelessness program or the opera-14 tional support for AIDS housing program pursuant to chapter 56 of 15 the laws of 2017. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 18 19 35,381,000 (re. \$18,876,000) 20 For services and expenses related to homeless housing and preventive 21 services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 22 23 24 Provided, however, that no more than \$28,859,000 may be encumbered, 25 contracted or disbursed from this appropriation as a result of the 26 availability of \$6,522,000 for the New York state supportive housing 27 program, the solutions to end homelessness program or the opera-28 tional support for AIDS housing program pursuant to chapter 56 of 29 the laws of 2017. No funds shall be expended from this appropriation 30 until the director of the budget has approved a spending plan 31 submitted by the office of temporary and disability assistance in 32 such detail as required by the director of the budget (52329) 33 35,381,000 (re. \$10,916,000)

34 By chapter 53, section 1, of the laws of 2016:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of
New York for adult shelters and public homes.
Notwithstanding section 153 of the social services law or any other

39 inconsistent provision of law, such funds shall be available for 40 eligible claims incurred on or after January 1, 2016, and before 41 January 1, 2017, that are otherwise reimbursable by the state on or 42 after April 1, 2016. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 43 44 2016-17 (52338) ... 5,000,000 (re. \$3,499,000) 45 For services of programs, in local social service districts with a 46 population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming 47 homeless. Such funds shall be made available pursuant to a program 48 49 plan developed by the office of temporary and disability assistance

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1 2 3 4 5	<pre>and approved by the director of the budget (52247)</pre>
6 7	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
8	For services and expenses related to homeless housing and preventive
9	services programs including but not limited to the New York state
10	supportive housing program, the solutions to end homelessness
11	program and the operational support for AIDS housing program.
12	Provided, however, that no more than \$17,891,000 may be encumbered,
13	contracted or disbursed from this appropriation as a result of the
14	availability of \$16,290,000 for the New York state supportive hous-
15	ing program, the solutions to end homelessness program or the opera-
16	tional support for AIDS housing program pursuant to chapter 54 of
17	the laws of 2016. No funds shall be expended from this appropriation
18	until the director of the budget has approved a spending plan
19	submitted by the office of temporary and disability assistance in
20	such detail as required by the director of the budget (52329)
21	34,181,000 (re. \$684,000)
22 23	For services and expenses related to homeless housing and preventive
23 24	services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness
24 25	program and the operational support for AIDS housing program.
26	Provided, however, that no more than \$17,891,000 may be encumbered,
27	contracted or disbursed from this appropriation as a result of the
28	availability of \$16,290,000 for the New York state supportive hous-
29	ing program, the solutions to end homelessness program or the opera-
30	tional support for AIDS housing program pursuant to chapter 54 of
31	the laws of 2016. No funds shall be expended from this appropriation
32	until the director of the budget has approved a spending plan
33	submitted by the office of temporary and disability assistance in
34	such detail as required by the director of the budget (52329)
35	34,181,000 (re. \$16,741,000)
36	By chapter 53, section 1, of the laws of 2015:
37	For additional services and expenses related to homeless housing and
38	preventive services programs including but not limited to the New
39	York State supportive housing program and the solutions to end home-
40	lessness program. No funds shall be expended from this appropriation
41	until the director of the budget has approved a spending plan
42	submitted by the office of temporary and disability assistance in
43	such detail as required by the director of the budget (52284)
44	2,500,000 (re. \$1,181,000)
45	For services related to the human trafficking program as established
46 47	pursuant to chapter 74 of the laws of 2007 (52305) (re. \$265,000)
ч/	397,000 (IE. \$265,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

3 For services and expenses related to homeless housing and preventive 4 services programs including but not limited to the New York state 5 supportive housing program, the solutions to end homelessness б program and the operational support for AIDS housing program. 7 Provided, however, that no more than \$15,341,000 may be encumbered, 8 contracted or disbursed from this appropriation as a result of the 9 availability of \$16,340,000 for the New York state supportive hous-10 ing program, the solutions to end homelessness program or the opera-11 tional support for AIDS housing program pursuant to chapter 56 of 12 the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13 14 submitted by the office of temporary and disability assistance in 15 such detail as required by the director of the budget (52329) 16 31,681,000 (re. \$16,925,000)

17 By chapter 53, section 1, of the laws of 2014:

18	For	servi	ces	related	l to	b th	e hı	uman	traf	ficki	ng	progr	am	as (esta	blis	shed
19	pu	rsuant	to	chapter	74	of	the	laws	of	2007	(52	2305)					
20	39'	7,000												(r	e. \$	72,0	000)

21 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 22 section 1, of the laws of 2015:

23 For services and expenses related to homeless housing and preventive 24 services programs including but not limited to the New York state 25 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 26 Provided, however, that no more than \$24,281,000 may be encumbered, 27 28 contracted or disbursed from this appropriation as a result of the 29 availability of \$6,000,000 for the New York state supportive housing 30 program, the solutions to end homelessness program or the opera-31 tional support for AIDS housing program pursuant to chapter 56 of 32 the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 33 34 submitted by the office of temporary and disability assistance in 35 such detail as required by the director of the budget (52329) 36 30,281,000 (re. \$6,000,000)

37 By chapter 53, section 1, of the laws of 2012:

38 Funds appropriated herein shall be used to reimburse New York city 39 expenditures for adult shelters. Notwithstanding section 153 of the 40 social services law or any other inconsistent provision of law, such 41 funds shall be available for eligible claims incurred on or after January 1, 2012 and before January 1, 2013 that are otherwise reim-42 43 bursable by the state on or after April 1, 2012 and that are claimed 44 by March 31, 2013. Such reimbursement shall constitute total state 45 reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a 46 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 47 48

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 reduce over-crowding in congregate shelters. New York city shall be 2 required to report to the office of temporary and disability assist-3 ance on an annual basis, information, as determined and requested by 4 the office, related to services and expenditures for which 5 reimbursement is sought for providing temporary housing assistance б to homeless individuals and families. Such information shall be 7 submitted electronically to the extent feasible as determined by the 8 office, and shall be used to evaluate expenditures for the provision 9 of temporary housing assistance for homeless individuals and fami-10 lies ... 69,018,000 (re. \$307,000)

- 11 Special Revenue Funds Federal
- 12 Federal Health and Human Services Fund
- 13 Refugee Resettlement Account 25160

14 By chapter 53, section 1, of the laws of 2018:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

40 By chapter 53, section 1, of the laws of 2017:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Such funds are to be available for payment of aid heretofore accrued 2 or hereafter to accrue to municipalities. Subject to the approval of 3 the director of the budget, such funds shall be available to the 4 department net of disallowances, refunds, reimbursements, and cred-5 its. б Notwithstanding any inconsistent provision of law, funds appropriated 7 herein, subject to the approval of the director of the budget and in 8 accordance with a memorandum of understanding between the office of 9 temporary and disability assistance and any other state agency, may 10 be transferred or suballocated to any other state agency for 11 expenses related to refugee programs. 12 Notwithstanding any inconsistent provision of law, and subject to the 13 approval of the director of the budget, the amount appropriated 14 herein may be increased or decreased through transfer or interchange 15 with any other federal appropriation within the office of temporary 16 and disability assistance (52304) 17 26,000,000 (re. \$21,018,000) By chapter 53, section 1, of the laws of 2016: 18 19 For services related to refugee programs including but not limited to 20 the Cuban-Haitian and refugee resettlement program and the Cuban-21 Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended. 22 23 Funds appropriated herein shall be available for aid to municipalities 24 and for payments to the federal government for expenditures made 25 pursuant to the social services law and the state plan for individ-26 ual and family grant program under the disaster relief act of 1974. 27 Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of 28 29 the director of the budget, such funds shall be available to the 30 department net of disallowances, refunds, reimbursements, and cred-31 its. 32 Notwithstanding any inconsistent provision of law, funds appropriated 33 herein, subject to the approval of the director of the budget and in 34 accordance with a memorandum of understanding between the office of 35 temporary and disability assistance and any other state agency, may 36 be transferred or suballocated to any other state agency for expenses related to refugee programs. 37 38 Notwithstanding any inconsistent provision of law, and subject to the 39 approval of the director of the budget, the amount appropriated 40 herein may be increased or decreased through transfer or interchange 41 with any other federal appropriation within the office of temporary 42 and disability assistance (52304) 43 26,000,000 (re. \$22,808,000) 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Homeless Housing Account - 25328

47 By chapter 53, section 1, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to 2 3 other state agencies through transfer or suballocation for services 4 5 and expenses related to federal homeless and other federal support б services grants. The director of the budget is hereby authorized to 7 transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support 8 9 services grants are actually received (52219) 10 9,500,000 (re. \$9,500,000)

11 By chapter 53, section 1, of the laws of 2017:

12 For services related to federal homeless and other federal support 13 services grants. Subject to the approval of the director of the 14 budget, the amount appropriated herein may be made available to 15 other state agencies through transfer or suballocation for services 16 and expenses related to federal homeless and other federal support 17 services grants. The director of the budget is hereby authorized to 18 transfer or suballocate appropriation authority contained herein to 19 any other fund in which federal homeless and other federal support services grants are actually received (52219) 20 21 9,500,000 (re. \$9,500,000)

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		0
5 6	All Funds	58,987,000	
7	SCHEDULE		
8 9	ADMINISTRATION PROGRAM		
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement un which funding is obtained. Notwithstand any inconsistent provision of law, all a portion of this appropriation of subject to the approval of the director the budget, be transferred to the spec revenue funds - other / state operation miscellaneous special revenue fund, baing department settlement account Notwithstanding any inconsistent provision of law, the director of the budget suballocate up to the full amount of appropriation to any department, agency authority (81001)	the nder ding l or may, r of cial ons, ank- unt. sion may this y or	000
29 30	INSURANCE PROGRAM		58,137,000
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994		
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of he land security and emergency services aid to localities payments related municipalities fighting fires on st property, expenses incurred under state's fire mobilization and mutual plan, and for payment of training co incurred in accordance with section 20 of the general municipal law for train of certain first-line supervisors of p	for to tate the aid osts 09-x ning	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10	fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train- ing academy in state fiscal year 2018-19
11	(32423)
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20 21	operations for administration of the
21 22	program (32424) 19,914,000 For suballocation to the department of
22	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40	operations appropriations (32430) 15,000,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432) 35,000
44	For additional services and expenses related
45	to the pilot program for entertainment
46	industry employees 75,000
47	

DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 INSURANCE PROGRAM
- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For additional services and expenses related to the pilot program for
- 7 entertainment industry employees ... 75,000 (re. \$41,000)

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NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	295,000,000	0
4 5 6	All Funds	295,000,000	0
7	SCHEDUI	ιE	
8 9	GAMING PROGRAM		62,000,000
10 11 12	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 2	23701	
$\begin{array}{c} 1 \ 3 \\ 1 \ 4 \\ 1 \ 5 \\ 1 \ 6 \\ 1 \ 7 \\ 1 \ 8 \\ 1 \ 9 \\ 2 \ 0 \\ 2 \ 2 \\ 2 \ 2 \\ 2 \ 2 \\ 2 \ 2 \\ 2 \ 2 \\ 2 \\$	Notwithstanding any other law to the corry, for payments to counties and mupalities eligible to receive aid purto paragraph b of subdivision 3 of segonang facility license fees from of facilities located in region one of two as defined by section 1310 of racing, pari-mutuel wagering and break attributable to a specific lice gaming facility located within such each priated herein may be suballocated to department, agency or public auth (47705)	unici- csuant ection w from gaming zone the eeding censed eligi- appro- o any hority 10,000, ontra- e to h c of the cility lities wo as acing, law. pallo- public 10,000,	
40 41 42 43 44 45 46	ry, for payments to counties and mu palities eligible to receive aid pur to paragraph b of subdivision 3 of se 97-nnnn of the state finance law gaming facility license fees from g facilities located in region two of	unici- csuant ection from gaming	

AID TO LOCALITIES 2019-20

1 two as defined by section 1310 of the 2 racing, pari-mutuel wagering and breeding law attributable to a specific licensed 3 4 gaming facility located within such eligi-5 ble county or municipality. Funds approб priated herein may be suballocated to any 7 department, agency or public authority 8 (47706) 10,000,000 Notwithstanding any other law to the contra-9 10 ry, for payments to counties eligible to 11 receive aid pursuant to paragraph c of 12 subdivision 3 of section 97-nnnn of the 13 state finance law from gaming facility license fees from gaming facilities located in region two of zone two as 14 15 16 defined by section 1310 of the racing, 17 pari-mutuel wagering and breeding law. 18 Funds appropriated herein may be suballo-19 cated to any department, agency or public 20 authority (47709) 10,000,000 Notwithstanding any other law to the contra-21 22 ry, for payments to counties and munici-23 palities eligible to receive aid pursuant 24 to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from 25 26 gaming facility license fees from gaming 27 facilities located in region five of zone 28 two as defined by section 1310 of the 29 racing, pari-mutuel wagering and breeding 30 law attributable to a specific licensed gaming facility located within such eligi-31 32 ble county or municipality. Funds appro-33 priated herein may be suballocated to any 34 department, agency or public authority 35 (47707) 11,000,000 Notwithstanding any other law to the contra-36 ry, for payments to counties eligible to 37 38 receive aid pursuant to paragraph c of 39 subdivision 3 of section 97-nnnn of the state finance law from gaming facility 40 41 license fees from gaming facilities 42 located in region five of zone two as 43 defined by section 1310 of the racing, 44 pari-mutuel wagering and breeding law. 45 Funds appropriated herein may be suballo-46 cated to any department, agency or public 47 authority (47710) 11,000,000 48 49 TRIBAL STATE COMPACT REVENUE PROGRAM 233,000,000 50 _____

AID TO LOCALITIES 2019-20

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    Special Revenue Funds - Other
    Miscellaneous Special Revenue Fund
    Tribal State Compact Revenue Account - 22169
    Notwithstanding any other law to the contra-
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Notwithstanding any other law to the contra-5 ry, for services and expenses of grants б equal to 25 percent of the negotiated 7 percentage of the net drop from electronic 8 gaming devices the state receives from 9 such devices located at the Seneca Niagara 10 casino pursuant to the tribal compact for 11 the purposes specified in section 99-h of 12 the state finance law. Funds appropriated 13 herein may be suballocated to any depart-14 ment, agency or public authority (80588) 65,000,000 15 Notwithstanding any other law to the contra-16 ry, payments to counties eligible to 17 receive aid equal to 10 percent of the negotiated percentage of the net drop from 18 19 electronic gaming devices the state 20 receives from such devices located at the 21 Seneca Niagara casino pursuant to the 22 tribal compact for purposes specified in subdivision 3-a of section 99-h of the 23 24 finance law. Funds appropriated state 25 herein may be suballocated to any depart-26 ment, agency or public authority (80304) 26,000,000 27 Notwithstanding any other law to the contra-28 ry, for services and expenses of grants equal to 25 percent of the negotiated 29 30 percentage of the net drop from electronic 31 gaming devices the state receives from 32 such devices located at the Seneca Allega-33 ny casino pursuant to the tribal compacts 34 for the purposes specified in subdivision 35 3 of section 99-h of the state finance law 36 and pursuant to a distribution jointly 37 submitted by the city of Salamanca and the 38 county of Cattaraugus to the director of the budget. Copies of a distribution plan 39 40 jointly submitted by the city of Salamanca 41 and the county of Cattaraugus shall be 42 submitted to the chairman of the senate 43 finance committee and the chairman of the 44 assembly ways and means committee. Funds 45 appropriated herein may be suballocated to 46 any department, agency or public authority 47 (80587) 29,000,000 48 Notwithstanding any other law to the contra-49 payments to counties eligible to ry, receive aid equal to 10 percent of the 50 51 negotiated percentage of the net drop from

AID TO LOCALITIES 2019-20

1 electronic qaminq devices the state 2 receives from such devices located at the Seneca Allegany casino pursuant to the tribal compact for purposes specified in 3 4 5 subdivision 3-a of section 99-h of the б state finance law. Funds appropriated 7 herein may be suballocated to any department, agency or public authority (80305) 12,000,000 8 Notwithstanding any other law to the contra-9 10 ry, for services and expenses of grants 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices the state receives from 14 such devices located at the Seneca Buffalo the tribal 15 Creek casino pursuant to 16 compact for the purposes specified in 17 section 99-h of the state finance law. 18 Funds appropriated herein may be suballocated to any department, agency or public 19 20 authority (80586) 27,000,000 Notwithstanding any other law to the contra-21 22 ry, payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state 26 receives from such devices located at the 27 Seneca Buffalo Creek casino pursuant to 28 the tribal compact for purposes specified 29 in subdivision 3-a of section 99-h of the finance law. Funds appropriated 30 state 31 herein may be suballocated to any depart-32 ment, agency or public authority (80306) 11,000,000 33 Notwithstanding any other law to the contra-34 ry, for services and expenses of grants 35 equal to 25 percent of the negotiated 36 percentage of the net drop from electronic 37 gaming devices the state receives from 38 such devices located at the Akwesasne 39 Mohawk casino pursuant to the tribal 40 compacts for the purposes specified in 41 subdivision 3 of section 99-h of the state 42 finance law provided that the counties of 43 Franklin and St. Lawrence, and the 44 affected towns therein, shall each receive 45 50 percent of the monies appropriated 46 herein. Funds appropriated herein may be 47 suballocated to any department, agency or 48 public authority (80585) 15,000,000 49 Notwithstanding any other law to the contra-50 ry, for payments to counties eligible to receive aid equal to 10 percent of the 51 52 negotiated percentage of the net drop from

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AID TO LOCALITIES 2019-20

1 electronic gaming devices the state receives from such devices located at the 2 Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi-3 4 sion 3-a of section 99-h of the state 5 б finance law. Funds appropriated herein may 7 be suballocated to any department, agency or public authority (80307) 6,000,000 8 9 Notwithstanding any other law to the contrary, for services and expenses of grants 10 11 equal to 25 percent of the negotiated 12 percentage of the net drop from electronic 13 gaming devices plus an additional sum of \$6,000,000 the state receives from such 14 devices located at Oneida Nation casinos 15 16 pursuant to the tribal compact for 17 purposes specified in section 99-h of the 18 state finance law. Funds appropriated 19 herein may be suballocated to any department, agency or public authority (80308) 32,000,000 20 21 Notwithstanding any other law to the contra-22 ry, for payments to counties eligible to 23 receive aid equal to 10 percent of the negotiated percentage of the net drop from 24 25 electronic gaming devices the state receives from such devices located at 26 27 Oneida Nation casinos pursuant to the 28 tribal compact for purposes specified in 29 subdivision 3-a of section 99-h of the 30 state finance law. Funds appropriated herein may be suballocated to any depart-31 ment, agency or public authority (80309) 10,000,000 32 33 _____

OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
- 3 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500)
10	AMERICAN LEGION POST 94 2,500
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000 (re. \$4,000)
13	ILION MOOSE LODGE 1010 5,000 (re. \$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8
15	5,000 (re. \$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)
17	MASSAPEQUA KIWANIS 2,000 (re. \$2,000)

12553-10-9

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 41,827,426,000 4 Special Revenue Funds - Federal 99,326,060,000 104,786,578,000 5 Special Revenue Funds - Other 12,268,844,000 11,355,697,000 ----б All Funds 156,438,608,171 157,969,701,000 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of the office of 15 minority health including competitive 16 grants to promote community strategic planning or new or improved health care 17 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 21 AIDS INSTITUTE PROGRAM 104,980,700 22 _____ 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 services. To ensure organizational viabil-27 28 ity, agency administration may be 29 supported subject to the review and approval of the department of health. 30 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2019, 37 without any additional requirements that 38 39 such contracts be subject to competitive 40 bidding or a request for proposals process 41 (29819) 29,009,000 42 For services and expenses for HIV health 43 care and supportive services. A portion of

AID TO LOCALITIES 2019-20

1	this appropriation may be suballocated to
2	other state agencies, authorities, or
3	accounts for expenditures related to the
4	New York/New York III supportive housing
5	agreement (26924) 32,387,000
6	For services and expenses for hepatitis C
7	programs (29817) 1,117,000
8	For services and expenses for HIV, STD, and
9	hepatitis C prevention. A portion of these
10	funds may be suballocated to other state
11	agencies (29818) 31,080,000
12	For services and expenses for HIV clinical
13	and provider education programs (29816) 2,716,000
14	For services and expenses of an opioid drug
15	addiction, prevention and treatment
16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
19	(26935) 272,000
20	For services and expenses to support the STD
20 21	center of excellence (26826) 480,000
22	For services and expenses of the health and
22 23	
	social services sexuality-related programs (26832) 4,967,000
24 25	
25	For services and expenses of a statewide
26	public health campaign for screening and
27	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law (26834) 777,700
34	For additional grants to existing community
35	service programs to meet the increased
36	demands of HIV education, prevention,
37	outreach, legal and supportive services to
38	high risk groups and to address increased
39	operating costs of these programs. Such
40	grants shall be equitably distributed 525,000
41	For additional grants to existing community
42	based organizations and to article 28 of
43	the public health law diagnostic and
44	treatment centers that must operate in a
45	neighborhood or geographic area with high
46	concentrations of at risk populations and
47	provide services and programs that are
48	culturally sensitive to the special social
49	and cultural needs of the at risk popu-
50	lations. Such grants shall be used to meet
51	increased demands for HIV education,
52	prevention, outreach, and legal programs.

AID TO LOCALITIES 2019-20

1 Such grant shall be equitably distributed 2 3 For services and expenses of Camba, Inc. 75,000 4 _____ 5 Program account subtotal 104,380,700 б _____ 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund SAMHSA Account - 25170 9 For services and expenses, including grants, 10 to provide training and resources to first 11 12 responders and members of other key commu-13 nity sectors at the state, tribal and 14 local governmental levels related to emer-15 gency treatment of suspected opioid over-16 17 _____ 18 Program acount subtotal 600,000 19 _____ 20 CENTER FOR COMMUNITY HEALTH PROGRAM 1,511,006,471 21 22 General Fund Local Assistance Account - 10000 23 State aid to municipalities for the opera-24 tion of local health departments and labo-25 ratories and for the provision of general 26 public health services pursuant to article 27 28 6 of the public health law for activities 29 under the jurisdiction of the commissioner 30 of health. 31 Notwithstanding any other provision of article 6 of the public health law, a county 32 may obtain reimbursement pursuant to this 33 34 act, only after the county chief financial officer certifies, in the state aid appli-35 36 cation, that county tax levies used to 37 fund services carried out by the county 38 health department have not been added to 39 or supplanted directly or indirectly by 40 any funds obtained by the county pursuant to the Master Settlement Agreement entered 41 42 into on November 23, 1998 by the state and 43 leading United States tobacco product 44 manufacturers, except in the case of a 45 public health emergency, as determined by the commissioner of health. 46

AID TO LOCALITIES 2019-20

1 Notwithstanding annual aggregate limits for 2 bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the 3 4 5 medical assistance program general fund б local assistance account for eligible 7 publicly sponsored certified home health agencies that demonstrate losses from a 8 disproportionate share of bad debt and 9 10 charity care, pursuant to chapter 884 of 11 the laws of 1990. Within the maximum 12 limits specified herein, the department shall transfer only those funds which are 13 14 necessary to meet the state share require-15 ments for disproportionate share adjust-16 ments expected to be paid for the period 17 January 1, 2019 through December 31, 2020. 18 The moneys hereby appropriated shall be available for payment of financial assist-19 ance heretofore accrued (26815) 179,334,000 20 21 For services and expenses related to public 22 health emergencies as declared by the 23 counties or the commissioner of the department of health, and approved by the 24 25 director of the budget in accordance with article 6 of the public health law. 26 27 Notwithstanding any provision of the law 28 to the contrary, a portion of these funds 29 may be transferred to any program, fund, 30 or account within the department to to any identified emergency, 31 respond 32 pursuant to approval by the director of 33 the budget (29975) 40,000,000 34 For services and expenses including payment of 35 health insurance premiums and reimbursement of health care providers for 36 37 services rendered to individuals enrolled 38 in the cystic fibrosis program pursuant to 39 chapter 851 of the laws of 1987. The 40 amounts appropriated pursuant to such 41 appropriation may be suballocated to other 42 state agencies or accounts for expendi-43 incurred in the operation of tures 44 programs funded by such appropriation 45 subject to the approval of the director of 46 the budget (29972) 800,000 47 For services and expenses of a study of 48 racial disparities (29967) 147,500 49 For services and expenses of a minority male 50 wellness and screening program (29941) 26,950 51 For services and expenses of a Latino health outreach initiative (29940) 36,750 52

AID TO LOCALITIES 2019-20

1 For services and expenses of a rabies program, including but not limited to 2 3 reimbursement to counties for rabies expenses such as human post-exposure 4 5 vaccination, and research studies in the б control of wildlife rabies, pursuant to 7 United States department of agriculture 8 approval if necessary, to control the spread of rabies (29973) 1,456,000 9 For grants-in-aid to contract for hyperten-10 sion prevention, screening, and treatment 11 12 programs (29965) 186,000 13 services and expenses including an For 14 education program related to a children's 15 asthma program. The department shall make 16 grants within the amounts appropriated 17 therefor to local health agencies, health 18 care providers, school, school-based health centers and community-based organ-19 20 izations and other organizations with 21 demonstrated interest and expertise in 22 serving persons with asthma to develop and 23 implement regional or community plans which may include the following activ-24 25 ities: self-management programs in elemen-26 tary schools, conducting public and 27 provider education programs and implement-28 ing protocols for collection of data on asthma-related school absenteeism and 29 emergency room visits. In making grants 30 31 the commissioner may give priority consid-32 eration to entities serving areas of the 33 state with high incidence and prevalence 34 of asthma (29962) 170,000 For services and expenses of a universal 35 36 prenatal and postpartum home visitation 37 program (29939) 1,847,000 For services and expenses for childhood 38 asthma coalitions (29936) 930,000 39 40 For services and expenses related to obesity 41 and diabetes programs (26925) 5,970,000 42 For services and expenses of the public 43 health management leaders of tomorrow 44 program, provided a portion of this appro-45 priation shall be suballocated to university at Albany school of public health 46 47 (29968) 261,600 For services and expenses related to state-48 49 wide health broadcasts involving local, 50 state and federal agencies (26830) 32,000 51 For services and expenses to promote infant safe sleep 15,000 52

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AID TO LOCALITIES 2019-20

1 For services and expenses of research and 2 prevention, and detection of Lyme disease 3 and other tick-borne illnesses (29963) 69,400 4 For services and expenses of the comprehen-5 sive care centers for eating disorders б program (29943) 118,000 7 For services and expenses of a safe motherhood initiative to prevent maternal deaths 8 9 in New York state (29942) 28,000 and expenses of health 10 For services 11 promotion initiatives (26833) 430,000 12 For services and expenses for statewide maternal mortality reviews and the devel-13 14 opment of protocols to reduce incidents of 15 death during childbirth (29938) 25,000 16 For services and expenses of the Adelphi 17 University breast cancer support program 18 (29913) 283,300 For services and expenses of a statewide public health campaign for tuberculosis 19 20 21 control, provided that any funds allocated 22 under this appropriation shall not 23 supplant existing local funds or state funds allocated to county health depart-24 25 ments under article 6 of the public health 26 law (26839) 3,845,000 27 For services and expenses of the prenatal care assistance program. Up to 100 percent 28 29 of this appropriation may be suballocated 30 to the medical assistance program general 31 fund - local assistance account to be matched by federal funds (26841) 1,835,000 32 33 For services and expenses related to tobacco 34 enforcement, education and related activ-35 ities, pursuant to chapter 433 of the laws 36 of 1997. Of amounts appropriated herein, up to \$500,000 may be used for educational 37 38 programs (29916) 2,174,600 For services and expenses of the Maternity 39 40 and Early Childhood Foundation (29915) 227,000 41 For grants in aid to contract for hyperten-42 sion prevention, screening and treatment 43 programs (29564) 506,000 44 For services and expenses of tuberculosis 45 detection and prevention treatment, 46 (29912) 565,600 47 For services and expenses to implement the 48 early intervention program act of 1992. 49 The moneys hereby appropriated shall be 50 available for payment of financial assistance heretofore accrued or hereafter to 51 52 accrue. Notwithstanding the provisions of

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1 any other law to the contrary, for state fiscal year 2019-20 the liability of the 2 3 state and the amount to be distributed or 4 otherwise expended by the state pursuant 5 to section 2557 of the public health law б shall be determined by first calculating 7 the amount of the expenditure or other liability pursuant to such law, and then 8 reducing the amount so calculated by two 9 10 percent of such amount (26825) 173,199,000 11 For services and expenses related to the 12 Indian health program. The moneys hereby 13 appropriated shall be for payment of 14 financial assistance heretofore accrued or hereafter to accrue (26840) 25,036,000 15 16 State grants for a program of family plan-17 ning services pursuant to article 2 of the 18 public health law. A portion of these 19 funds may be suballocated to other state 20 agencies (26824) 8,487,700 21 The moneys hereby appropriated shall be 22 available for respite services for fami-23 lies of eligible children. Such moneys 24 shall be allocated to each municipality by 25 the department of health as determined by the department, to reimburse such munici-26 27 palities in the amount of 50 percent of 28 the costs of respite services provided to 29 eligible children and their families with the approval of the early intervention 30 official, in accordance with section 2547 31 32 of the public health law, section 69-4.18 33 of title 10 of the New York codes, rules 34 and regulation and standards established 35 by the department for the provision of respite services. The moneys allocated to 36 37 each municipality by the department shall 38 be the total amount of respite funds available for such purpose (29971) 1,758,000 39 For services and expenses of a comprehensive 40 41 adolescent pregnancy prevention program 42 (26827) 8,505,000 43 For services and expenses associated with 44 new and existing school based health 45 centers (26922) 8,320,000 For services and expenses related to the 46 school based health clinics program, 47 48 notwithstanding any inconsistent provision 49 of law to the contrary, funds shall be available for the statewide school based 50 health clinics program to provide grants 51 to certain school based health centers 52

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1	municup to the fallening.
1 2	pursuant to the following: Anthony Jordon Health Center (29960) 22,000
∠ 3	Montefiore Medical Center (29737) 90,000
4	East Harlem Council for Human Services
5	(29957) 10,000
6	Family Health Network (29956)
7	Kaleida Health (29955) 135,000
8	Sunset Park Health Council, Inc. d/b/a NYU
9	Lutheran Family Health Centers (29954) 45,000
10	Nassau Health Care Corporation (29953) 9,000
11	NY Presbyterian Hospital (29952) 158,000
12^{11}	Renaissance-Harlem Hospital (29951) 65,000
13	Sisters of Charity (29950)
14^{13}	University of Rochester (29947) 38,000
15	Via Health-Rochester General Hospital (29946) 13,000
16	William F. Ryan Community Health Center (29945) 14,000
17	For services and expenses to support grants
18	to community health centers and comprehen-
19	sive diagnostic and treatment centers for
20	the purpose of furnishing primary health
21	care services, including outreach, health
22	education and dental care, to migrant and
23	seasonal farmworkers and their families,
24	of which no less than 70 percent shall be
25	dedicated to community health centers
26	receiving federal funding for such purpose
27	pursuant to section 330(g) of the federal
28	public health service act (29944)
29	For services and expenses related to provid-
30	ing nutritional services and to provide
31	nutritional education to pregnant women,
32	infants, and children, including suballo-
33	cations to the department of agriculture
34	and markets for the farmer's market nutri-
35	tion program and migrant worker services
36	and the office of temporary and disability
37	assistance for prenatal care assistance
38	program activities. A portion of these
39 40	funds may be suballocated to other state agencies (26821)
40 41	For services and expenses, including operat-
41 42	ing expenses related to providing nutri-
43	tional services and nutrition education
44	for hunger prevention and nutrition
45	assistance. A portion of this appropri-
46	ation may be suballocated to other state
47	agencies (26822) 34,547,000
48	For services and expenses of rape crisis
49	centers, including but not limited to
50	prevention, education and victim services
51	on college campuses in the state.
52	Notwithstanding any law to the contrary,

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1	the office of victim services and the
2	department of health shall administer the
3	program and allocate funds pursuant to a
4	plan approved by the director of the budg-
5	et. Such allocation methodology shall be
б	based in part on the following factors:
7	certification status, number of programs,
8	and regional diversity. Funds hereby
9	appropriated may be transferred or subal-
10	located to any state department or agency
11	(26770) 4,500,000
12	For services and expenses related to
13	evidence based cancer services programs
14	(26926) 19,825,000
15	For services and expenses related to the
16	tobacco use prevention and control program
17	including grants to support cancer
18	research (29549) 33,144,000
19	State aid to municipalities for medical
20	services for the rehabilitation of phys-
21	ically handicapped children, pursuant to
22	article 6 of the public health law (29917) 170,000
23	For services and expenses of the Nurse-Fami-
24	ly Partnership program (26838) 3,000,000
25	For services and expenses of a genetic
26	disease screening program (26699) 487,000
27	For services and expenses of a sickle cell
28	screening program (26820) 170,000
29	For additional state grants for a program of
30	family planning services pursuant to arti-
31	cle 2 of the public health law 875,000
32	For additional services and expenses,
33	including operating expenses related to
34	providing nutritional services and nutri-
35	tion education for hunger prevention and
36	nutrition assistance. A portion of this
	appropriation may be suballocated to other
38	state agencies 500,000
39	For additional services and expenses of a
40	sickle cell screening program 200,000
41	For services and expenses of New York State
42	Breast Cancer Network 50,000
43	For services and expenses of the Breast
44	Cancer Coalition of Rochester 150,000
45	For additional services and expenses of the
46	Maternity and Early Childhood Foundation
47	(29915) 200,000
48	For services and expenses of New Alterna-
49	tives for Children 300,000
50	For additional services and expenses of the
51	Safe Motherhood Initiative 250,000

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1	For services and expenses of ALS Association
2	Greater New York Chapter 50,000
3	For services and expenses of NYS Coalition
4	for School Based Health Centers
5	For services and expenses of the Infoshare
6	Community Data Center program 40,000
7	For services and expenses of Ellis Hospi-
8	tal's Sensory Friendly Emergency Room
9	program 30,000
10	For services and expenses of Comunilife,
11	Inc. These funds may be suballocated to
12	the office of mental health 125,000
13	For services and expenses of Urban Health
14	Plan, Inc 100,000
15	For services and expenses related to exist-
16	ing and new school based health clinics.
17	Notwithstanding any provision of law this
18	appropriation shall be allocated only
19	pursuant to a plan submitted by the speak-
20	er of the assembly, setting forth an item-
21	ized list of grantees with the amount to
22	be received by each, or the methodology
23	for allocation for such appropriation.
24	Such plan, and the grantees listed there-
25	in, shall be subject to the approval of
26	the director of the budget and thereafter
27	shall be included in a resolution calling
28	for the expenditure of such monies, which
29	resolution must be approved by a majority
30	vote of all members elected to the assem-
31	bly upon a roll call vote 3,824,000
32	For services and expenses of the LGBT Health
33	and Human Services Network, Inc 475,000
34	For services and expenses of Bailey-Holt
35	House 50,000
36	For services and expenses of maternal
37	depression peer support program 100,000
38	For services and expenses of Gay Men Health
39	Crisis 140,000
40	For services and expenses of AIDS community
41	resource health q center 100,000
42	For services and expenses of crisis services
43	of Buffalo and Erie county 209,071
44	For services and expenses related to the
45	provision of Public Health Programs
46	including but not limited to Sickle Cell,
47	Alzheimer's Disease, Lupus, Parkinson's,
48	ALS, and other community health providers.
49 50	Notwithstanding any provision of law this
50 51	appropriation shall be allocated only
51 52	pursuant to a plan submitted by the tempo-
52	rary president of senate, setting forth an

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$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$	<pre>itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed there- in, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon roll call vote</pre>
-	
42	a resolution calling for the expenditure
43	of such monies, which resolution must be
44	approved by a majority vote of all members
45	elected to the senate upon a roll call
46	vote 500,000
47	For services and expenses of the Apicha
48	Community Health Center
49	
50	Program account subtotal 601,224,471
51	

AID TO LOCALITIES 2019-20

1 Special Revenue Funds - Federal 2 Federal Education Fund Individuals with Disabilities-Part C Account - 25214 3 4 For activities related to a handicapped 5 infants and toddlers program (26837) 48,578,000 б -----7 Program account subtotal 48,578,000 8 _____ Special Revenue Funds - Federal 9 10 Federal Health and Human Services Fund 11 Federal Block Grant Account - 25183 12 For various health prevention, diagnostic, 13 detection and treatment services. 14 The commissioner of health is hereby author-15 ized to waive any provisions of the public health law and regulations, to issue 16 appropriate operating certificates, and to 17 enter into contracts with article 18 28 facilities, to provide funds, to estab-19 20 lish, support and conduct projects to 21 provide improved and expanded school health services for preschool and school-22 age children. No more than 10 per centum 23 24 of the amount appropriated for such 25 purpose shall be expended for services and 26 expenses in connection with the adminis-27 tration and evaluation of such grants. Grants awarded under this appropriation 28 shall be distributed and administered in 29 30 accordance with regulations established by 31 the commissioner of health. 32 The amounts appropriated pursuant to such 33 appropriation may be suballocated to other 34 state agencies or accounts for expendi-35 tures incurred in the operation of programs funded by such appropriation 36 subject to the approval of the director of 37 38 the budget (26989) 57,475,000 39 -----40 Program account subtotal 57,475,000 41 Special Revenue Funds - Federal 42 43 Federal Health and Human Services Fund 44 Federal Health, Education, and Human Services Account -45 25148 46 For various health prevention, diagnostic, 47 detection and treatment services. The

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1 amounts appropriated pursuant to such 2 appropriation may be suballocated to other 3 state agencies or accounts for expendi-4 tures incurred in the operation of 5 programs funded by such appropriation б subject to the approval of the director of 7 the budget (26988) 41,400,000 8 _____ Program account subtotal 41,400,000 9 10 _____ 11 Special Revenue Funds - Federal 12 Federal USDA-Food and Nutrition Services Fund 13 Child and Adult Care Food Account - 25022 14 For various federal food and nutritional 15 services. The moneys hereby appropriated 16 shall be available for payment of finan-17 cial assistance heretofore accrued (26985) 18 19 _____ 20 Program account subtotal 253,694,000 21 _____ 22 Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund 23 Federal Food and Nutrition Services Account - 25022 24 25 For various federal food and nutritional services. The moneys hereby appropriated 26 shall be available for payment of finan-27 cial assistance heretofore accrued (26986) 28 29 30 _____ 31 Program account subtotal 502,970,000 32 _____ 33 Special Revenue Funds - Other 34 Combined Expendable Trust Fund 35 New York State Prostate and Testicular Cancer Research 36 and Education Account - 20183 For prostate cancer research, detection and 37 education pursuant to chapter 273 of the 38 39 laws of 2004 (26813) 840,000 40 _____ Program account subtotal 840,000 41 _____ 42 43 Special Revenue Funds - Other 44 Combined Expendable Trust Fund

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1 New York State Women's Cancers Education and Prevention 2 Account - 20206 3 For women's cancer prevention and education 4 pursuant to section 97-1111 of state 5 finance law as added by chapter 420 of the б laws of 2015 (26786) 100,000 7 _____ Program account subtotal 100,000 8 9 _____ 10 Special Revenue Funds - Other 11 Dedicated Miscellaneous State Special Revenue Fund 12 Cure Childhood Cancer Research Account - 23802 13 For services and expenses related to child-14 hood cancer research pursuant to section 15 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as 16 17 added by chapter 443 of the laws of 2016 18 (26783) 100,000 19 _____ 20 Program account subtotal 100,000 21 22 Special Revenue Funds - Other 23 Miscellaneous Special Revenue Fund 24 Local Public Health Services Account - 22097 25 For services and expenses of the local public health services program. Notwith-26 standing section 607 of the public health 27 28 law these funds shall be allocated for 29 state aid to municipalities for a program of immunization against German measles, 30 31 and other communicable diseases, pursuant 32 to article 6 of the public health law 33 (29910) 1,095,000 34 For state aid to municipalities, notwithstanding section 607 of the public health 35 36 law, for the operation of local health 37 departments and for the provision of 38 general public health services pursuant to 39 article 6 of the public health law for 40 activities under the jurisdiction of the commissioner of health (29909) 3,036,000 41 42 Notwithstanding any other provision of law 43 to the contrary, this appropriation is 44 available for transfer to the state oper-45 ations miscellaneous special revenue fund - local public health services program 46 47 account, in the administration and execu-

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1 tive direction program fiscal management 2 group (29908) 285,000 Notwithstanding any other provision of law to the contrary, this appropriation is 3 4 5 available for contractual audits of localб ities to supplement the audits performed 7 by the department of health (29907) 209,000 8 _____ Program account subtotal 4,625,000 9 10 _____ CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 19,759,000 11 12 _____ 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses related to the water supply protection program (29813) 5,017,000 16 17 For services and expenses of the healthy neighborhood program (29893) 1,495,000 18 19 _____ 20 Program account subtotal 6,512,000 21 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Block Grant Account - 25183 25 For services and expenses of various health prevention, diagnostic, detection and 26 27 treatment services (26991) 3,687,000 28 _____ 29 Program account subtotal 3,687,000 30 Special Revenue Funds - Other 31 Miscellaneous Special Revenue Fund 32 33 Occupational Health Clinics Account - 22177 34 For services and expenses of implementing 35 and operating a statewide network of occu-36 pational health clinics for diagnostic, 37 screening, treatment, referral, and educa-38 tion services (26844) 9,560,000 39 _____ 40 Program account subtotal 9,560,000 41 42 CHILD HEALTH INSURANCE PROGRAM 2,232,087,000 43 _____

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1 Special Revenue Funds - Federal 2 Federal Health and Human Services Fund 3 Children's Health Insurance Account - 25148 4 The money hereby appropriated is available 5 for payment of aid heretofore accrued or hereafter accrued. б 7 Notwithstanding any other provision of law, the money hereby appropriated may be 8 increased or decreased by transfer or 9 suballocation to appropriations of the 10 11 office of temporary and disability assist-12 ance, for the reimbursement of local 13 district administrative costs related to 14 children newly enrolled in medicaid whose 15 household income is between 100 percent 16 and 133 percent of the federal poverty 17 level. 18 Notwithstanding any inconsistent provision 19 of law, the following appropriation shall be net of prior and/or current year 20 21 refunds, rebates, reimbursements, and 22 credits. 23 For services and expenses related to the 24 children's health insurance program, pursuant to title XXI of the federal 25 26 social security act (26931) 1,750,000,000 27 _____ 28 Program account subtotal 1,750,000,000 29 _____ 30 Special Revenue Funds - Other 31 HCRA Resources Fund 32 Children's Health Insurance Account - 20810 33 The money hereby appropriated is available for payment of aid heretofore accrued or 34 hereafter accrued. 35 Notwithstanding any other provision of law, 36 the money hereby appropriated may be 37 increased or decreased by transfer or 38 39 suballocation to appropriations of the 40 office of temporary and disability assist-41 ance, for the reimbursement of local 42 district administrative costs related to children newly enrolled in medicaid whose 43 household income is between 100 percent 44 45 and 133 percent of the federal poverty 46 level. 47 Notwithstanding any inconsistent provision 48 of law, the following appropriation shall 49 be net of prior and/or current year

AID TO LOCALITIES 2019-20 1 refunds, rebates, reimbursements, and 2 credits. For services and expenses related to the children's health insurance program 3 4 5 authorized pursuant to title 1-A of artiб cle 25 of the public health law (26931) 482,087,000 7 _____ 8 Program account subtotal 482,087,000 9 -----10 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 121,357,000 11 _____ 12 Special Revenue Funds - Other 13 HCRA Resources Fund 14 EPIC Premium Account - 20818 15 For services and expenses of the program for 16 elderly pharmaceutical insurance coverage, including reimbursement to pharmacies 17 participating in such program. 18 19 The moneys hereby appropriated shall be 20 available for payment of financial assistance heretofore accrued (26803) 121,357,000 21 22 24 25 General Fund Local Assistance Account - 10000 26 27 For services and expenses related to the essential plan program, including for 28 29 contribution to the essential plan trust 30 fund for the purpose of reducing the 31 premiums and cost-sharing of, or providing 32 benefits for, eligible individuals enrolled in the essential plan program 33 authorized pursuant to section 369-gg of 34 35 the social services law. 36 Notwithstanding any inconsistent provision 37 of the law, the moneys hereby appropriated 38 may be increased or decreased by inter-39 change or transfer with any appropriation of the department of health. 40 41 Notwithstanding any inconsistent provision of law, the following appropriation shall 42 43 be net of prior and/or current year refunds, rebates, reimbursements, and 44 45 credits. 46 The money hereby appropriated is available

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1 for payment of aid heretofore accrued or 2 hereafter accrued (26940) 386,218,000 3 _____ 4 Program account subtotal 386,218,000 5 6 Special Revenue Funds - Federal 7 Federal Health and Human Services Fund Essential Plan Account - 25184 8 9 For services and expenses related to the 10 essential plan program. For contribution 11 to the essential plan trust fund for providing benefits for, eligible individ-12 uals enrolled in the basic health program 13 pursuant to section 1331 of the federal 14 patient protection and affordable care 15 16 act. 17 Notwithstanding any inconsistent provision 18 of law, the moneys hereby appropriated may 19 be increased or decreased by interchange 20 or transfer with any appropriation of the 21 department of health. 22 Notwithstanding any inconsistent provision of law, the following appropriation shall 23 24 be net of prior and/or current year 25 refunds, rebates, reimbursements, and 26 credits. 27 The money hereby appropriated is available 28 for payment of aid heretofore accrued or 29 hereafter accrued (26940) 4,884,774,000 30 _____ 31 Program account subtotal 4,884,774,000 32 _____ 33 HEALTH CARE REFORM ACT PROGRAM 416,502,000 34 Special Revenue Funds - Other 35 36 HCRA Resources Fund 37 HCRA Program Account - 20807 38 For transfer to the pool administrator for 39 the purposes of making empire clinical research investigator program (ECRIP) payments (29888) 3,445,000 40 41 42 For services and expenses of the New York 43 state area health education center program 44 as awarded to and administered by the Research Foundation for the State Univer-45 46 47 sity of New York on behalf of the University at Buffalo to fund the New York State

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1 Area Health Education Center (AHEC) system 2 (29877) 1,662,000 For services and expenses of the ambulatory 3 4 care training program pursuant to subdivi-5 sion 5-a of section 2807-m of the public б health law (29887) 1,800,000 7 For services, expenses, grants and transfers 8 necessary to implement the health care reform act program in accordance with 9 10 sections 2807-j, 2807-k, 2807-l, 2807-m, 11 2807-p, 2807-s and 2807-v of the public 12 health law. The moneys hereby appropriated 13 shall be available for payments heretofore 14 accrued or hereafter to accrue. Notwith-15 standing any inconsistent provision of 16 law, the moneys hereby appropriated may be 17 increased or decreased by interchange or 18 transfer with any appropriation of the department of health or by transfer or 19 20 suballocation to any appropriation of the 21 of financial services, the department 22 office of mental health, office for people 23 with developmental disabilities and the 24 state office for the aging subject to the 25 approval of the director of the budget, 26 who shall file such approval with the 27 department of audit and control and copies 28 thereof with the chairman of the senate 29 finance committee and the chairman of the 30 assembly ways and means committee. With the approval of the director of the budg-31 32 et, up to 5 percent of this appropriation 33 may be used for state operations purposes. 34 At the direction of the director of the budget, funds may also be transferred 35 directly to the general fund for the 36 37 purpose of repaying a draw on the tobacco 38 revenue quarantee fund. 39 For transfer to the Roswell Park Cancer Institute including support for the oper-40 41 ating costs for cancer research (29882) 51,303,000 42 For services and expenses of the physician 43 loan repayment and physician practice 44 support programs pursuant to subdivisions 45 5-a and 12 of section 2807-m of the public 46 health law (29886) 9,065,000 For services and expenses related to physi-47 48 cian workforce studies pursuant to subdi-49 vision 5-a of section 2807-m of the public 50 health law (29884) 487,000 51 For services and expenses of the diversity 52 in medicine/post-baccalaureate program

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1 pursuant to subdivision 5-a of section 2807-m of the public health law (29883) 1,244,000 2 3 For suballocation to the department of 4 financial services for services and 5 expenses related to the physicians excess б medical malpractice program. A portion of 7 this appropriation may be transferred to 8 state operations appropriations (29881) 127,400,000 For transfer to health research incorporated 9 (HRI) for the AIDS drug assistance program 10 11 (29880) 41,050,000 12 For state grants for the health workforce 13 retraining program. Notwithstanding section 2807-g of the public health law, 14 any other provision of law to the 15 or 16 contrary, funds hereby appropriated may be 17 made available to other state agencies and 18 facilities operated by the department of 19 health for services and expenses related 20 to the worker retraining program as 21 disbursed pursuant to section 2807-g of 22 the public health law. Provided, however, that the director of the budget must 23 approve the release of any request for 24 25 proposal or request for application or any 26 other procurement initiatives issued on or 27 after April 1, 2007. Further provided that 28 any contract executed on or after April 1, 29 2007 must receive the prior approval of 30 the director of the budget. A portion of this appropriation may be transferred to 31 32 state operations appropriations (29879) 9,160,000 33 For state grants for rural health care access development (29876) 7,700,000 34 For state grants for rural health network 35 36 development (29875) 4,980,000 For services and expenses, including grants, 37 38 related to emergency assistance distrib-39 utions as designated by the commissioner 40 of health. Notwithstanding section 112 or 41 163 of the state finance law or any other 42 contrary provision of law, such distrib-43 utions shall be limited to providers or 44 programs where, as determined by the 45 commissioner of health, emergency assistance is vital to protect the life or safe-46 47 ty of patients, to ensure the retention of 48 facility caregivers or other staff, or in 49 instances where health facility operations 50 jeopardized, or where the public are 51 health is jeopardized or other emergency situations exist, and up to \$16,000,000 52

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1 may be available upon a determination by the budget director, in consultation with 2 the commissioner of health to provide 3 4 financial assistance to health care 5 providers in circumstances where the use б of Federal monies is prohibited based on 7 the core mission of those providers 8 (29874) 18,900,000 For transfer to the pool administrator for 9 10 distributions related to school based 11 health clinics (29873) 4,230,000 12 For services and expenses related to school 13 based health centers. The total amount of 14 funds provided herein shall be distributed 15 to school-based health center providers 16 based on the ratio of each provider's 17 total enrollment for all sites to the total enrollment of all providers. This 18 formula shall be applied to the total 19 amount made available herein, provided, 20 however, that notwithstanding any contrary 21 22 provision of law, the commissioner of health may establish minimum and maximum 23 24 awards for providers (29867) 2,115,000 For transfer to the pool administrator for 25 26 state grants for poison control centers. A 27 portion of this appropriation may be 28 transferred to state operations appropri-29 ations (29870) 2,400,000 For payments to eligible diagnostic and 30 treatment centers under the clinic safety 31 32 net program (29866) 54,400,000 33 For transfer to the dormitory authority of 34 the state of New York for the health facility restructuring program (29865) 19,600,000 35 36 For suballocation to the department of 37 financial services, for the purpose of 38 supporting the New York state medical indemnity fund established pursuant to 39 chapter 59 of the laws of 2011 (29736) 52,000,000 40 41 For state grants to improve access to infer-42 tility services, treatments, and proce-43 dures (29868) 1,911,000 44 For additional services and expenses of the 45 diversity in medicine program 500,000 For services and expenses of the Roswell 46 47 Park Comprehensive Cancer Center 50,000 48 For state grants for rural health care access development (29876) 550,000 49 50 For state grants for rural health network development (29875) 550,000 51 _____ 52

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1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,828,800,000 2 3 General Fund 4 Local Assistance Account - 10000 5 For reimbursement of local administrative expenses for medical assistance programs б 7 and for state administration of medical 8 assistance programs, notwithstanding 9 section 153 of the social services law, to 10 include the performance of eligibility and 11 enrollment determinations by the state or 12 third-party entities designated by the 13 state to perform such services. 14 Notwithstanding any provision of law to the 15 contrary, subject to the approval of the 16 director of budget, up to \$23,000,000 of 17 the amount appropriated herein shall be 18 available for the purpose of providing payments to local social services 19 20 districts for medical assistance adminis-21 tration claims that exceed an administra-22 tive ceiling established by the commissioner of health. 23 24 Notwithstanding any inconsistent provision 25 of law and subject to the approval of the 26 director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 27 28 29 appropriated amounts and appropriations of 30 the medical assistance administration 31 program, the medical assistance program, and the office of health insurance 32 33 programs. Funding authority from this 34 account used for state administration of 35 the medical assistance program may be 36 transferred to state operations appropri-37 ations within the aforementioned programs at amounts agreed upon by the commissioner 38 39 of health, and the New York state division 40 of the budget. 41 Notwithstanding section 40 of the state 42 finance law or any other law to the 43 contrary, all medical assistance appropri-44 ations made from this account shall remain 45 in full force and effect in accordance, in the aggregate, with the following sched-46 47 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 48 49 and the remaining amount for the period 50 April 1, 2020 to March 31, 2021.

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Notwithstanding section 40 of the state 1 finance law or any provision of law to the 2 3 contrary, subject to federal approval, 4 department of health state funds medicaid 5 spending, excluding payments for medical б services provided at state facilities 7 operated by the office of mental health, the office for people with developmental 8 9 disabilities and the office of alcoholism 10 and substance abuse services and further excluding any payments which are not 11 12 appropriated within the department of 13 health, in the aggregate, for the period April 1, 2019 through March 31, 2020, 14 shall not exceed \$22,251,148,000 except as 15 16 provided below and state share medicaid 17 spending, in the aggregate, for the period 18 April 1, 2020 through March 31, 2021, 19 shall not exceed \$23,256,018,000, but in 20 no event shall department of health state 21 funds medicaid spending for the period 22 April 1, 2019 through March 31, 2021 23 exceed \$45,507,166,000 provided, however, 24 such aggregate limits may be adjusted by 25 the director of the budget to account for any changes in the New York state federal 26 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services 31 district payments for medical assistance 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational 34 costs of the New York state medical indem-35 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 36 37 from the essential plan program. Such 38 projections may be adjusted by the direc-39 tor of the budget to account for increased 40 or expedited department of health state 41 funds medicaid expenditures as a result of 42 a natural or other type of disaster, 43 including a governmental declaration of 44 emergency. The director of the budget, in 45 consultation with the commissioner of health, shall assess on a monthly basis 46 47 known and projected medicaid expenditures 48 by category of service and by geographic 49 region, as determined by the commissioner 50 of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the 51 52

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1 budget determines that such expenditures 2 are expected to cause medicaid spending 3 for such period to exceed the aggregate limit specified herein for such period, 4 5 the state medicaid director, in consultaб tion with the director of the budget and 7 the commissioner of health, shall develop a medicaid savings allocation plan to 8 9 limit such spending to the aggregate limit 10 specified herein for such period.

11 Such medicaid savings allocation plan shall 12 be designed, to reduce the expenditures 13 authorized by the appropriations herein in compliance with the following guidelines: 14 15 (1) reductions shall be made in compliance 16 with applicable federal law, including the 17 provisions of the Patient Protection and 18 Affordable Care Act, Public Law No. 111-19 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 20 21 111-152 (collectively "Affordable Care 22 Act") and any subsequent amendments there-23 to or regulations promulgated thereunder; 24 (2) reductions shall be made in a manner 25 that complies with the state medicaid plan approved by the federal centers for medi-26 27 care and medicaid services, provided, 28 however, that the commissioner of health 29 is authorized to submit any state plan amendment or seek other federal approval, 30 including waiver authority, to implement 31 32 the provisions of the medicaid savings 33 allocation plan that meets the other criteria set forth herein; (3) reductions 34 35 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 36 37 38 financial participation that is available 39 or is reasonably expected to become avail-40 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 41 42 reductions shall be made uniformly among 43 categories of services and geographic 44 regions of the state, to the extent prac-45 ticable, and shall be made uniformly with-46 in a category of service, to the extent practicable, except where the commissioner 47 48 there are sufficient determines that grounds for non-uniformity, including but 49 50 not limited to: the extent to which specific categories of services contrib-51 uted to department of health medicaid 52

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1 state funds spending in excess of the limits specified herein; the need to main-2 tain safety net services in underserved communities; or the potential benefits of 3 4 5 pursuing innovative payment models contemб plated by the Affordable Care Act, in 7 which case such grounds shall be set forth 8 in the medicaid savings allocation plan; and (5) reductions shall be made in a 9 10 manner that does not unnecessarily create administrative burdens to medicaid appli-11 12 cants and recipients or providers.

13 The commissioner shall seek the input of the 14 as well as organizations legislature, 15 health care representing providers, 16 consumers, businesses, workers, health 17 insurers, and others with relevant exper-18 tise, in developing such medicaid savings 19 allocation plan, to the extent that all or 20 part of such plan, in the discretion of 21 the commissioner, is likely to have a 22 material impact on the overall medicaid program, particular categories of service 23 24 or particular geographic regions of the 25 state.

26 (a) The commissioner shall post the medicaid 27 savings allocation plan on the department 28 of health's website and shall provide 29 written copies of such plan to the chairs 30 of the senate finance and the assembly ways and means committees at least 30 days 31 32 before the date on which implementation is 33 expected to begin.

34 (b) The commissioner may revise the medicaid 35 savings allocation plan subsequent to the 36 provisions of notice and prior to imple-37 mentation but needs to provide a new notice pursuant to subparagraph (i) of 38 39 this paragraph only if the commissioner 40 determines, in his or her discretion, that 41 such revisions materially alter the plan. 42 Notwithstanding the provisions of paragraphs 43 (a) and (b) of this subdivision, the 44 commissioner need not seek the input 45 described in paragraph (a) of this subdivision or provide notice pursuant to para-46 47 graph (b) of this subdivision if, in the 48 discretion of the commissioner, expedited 49 development and implementation of a medi-50 caid savings allocation plan is necessary 51 due to a public health emergency.

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1 For purposes of this section, a public health emergency is defined as: (i) a 2 disaster, natural or otherwise, that 3 significantly increases the immediate need 4 5 for health care personnel in an area of б the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, or the potential for such widespread risk of 9 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health.

14 Nothing in this paragraph shall be deemed to 15 prevent all or part of such medicaid 16 savings allocation plan from taking effect 17 retroactively to the extent permitted by 18 the federal centers for medicare and medi-19 caid services.

20 In accordance with the medicaid savings allocation plan, the commissioner of the 21 22 department of health shall reduce depart-23 ment of health state funds medicaid spending by the amount of the projected over-24 spending through, actions including, but 25 not limited to modifying or suspending 26 27 reimbursement methods, including but not 28 limited to all fees, premium levels and 29 rates of payment, notwithstanding any 30 provision of law that sets a specific amount or methodology 31 for any such 32 payments or rates of payment; modifying 33 medicaid program benefits; seeking all 34 necessary federal approvals, including, but not limited to waivers, waiver amend-35 36 ments; and suspending time frames for 37 notice, approval or certification of rate 38 requirements, notwithstanding any 39 provision of law, rule or regulation to 40 the contrary, including but not limited to 41 sections 2807 and 3614 of the public 42 health law, section 18 of chapter 2 of the 43 laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a 45 monthly report that sets forth: (a) known 46 and projected department of health medi-47 caid expenditures as described in subdivi-48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed the projected department of health state 51 52 funds disbursements in the enacted budget

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financial plan pursuant to subdivision 3 1 of section 23 of the state finance law, 2 3 including spending increases or decreases 4 due to: enrollment fluctuations, rate 5 changes, utilization changes, MRT investб ments, and shift of beneficiaries to 7 managed care; and variations in offline 8 medicaid payments; and (b) the actions taken to implement any medicaid savings 9 10 allocation plan implemented pursuant to 11 subdivision (4) of this section, including 12 information concerning the impact of such 13 actions on each category of service and 14 each geographic region of the state. Each 15 such monthly report shall be provided to 16 the chairs of the senate finance and the 17 assembly ways and means committees and 18 shall be posted on the department of 19 health's website in a timely manner. 20 The money hereby appropriated is available 21 for payment of aid heretofore accrued or 22 hereafter accrued to municipalities, and 23 to providers of medical services pursuant 24 to section 367-b of the social services 25 law, and shall be available to the depart-26 ment net of disallowances, refunds, 27 reimbursements, and credits.

28 Notwithstanding any other provision of law, 29 the money hereby appropriated may be increased or decreased by interchange, 30 with any appropriation of the department 31 and may be increased or 32 of health, 33 decreased by transfer or suballocation 34 between these appropriated amounts and 35 appropriations of the office of mental health, the office for people with devel-36 37 opmental disabilities, the office of alco-38 holism and substance abuse services, the 39 department of family assistance office of temporary and disability assistance, the 40 department of corrections and community 41 42 supervision, the office of information 43 technology services, the state university 44 of New York, the state office for the 45 aging, the office of the medicaid inspector general, and office of children and 46 47 family services with the approval of the 48 director of the budget, who shall file 49 such approval with the department of audit 50 and control and copies thereof with the chairman of the senate finance committee 51

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1 and the chairman of the assembly ways and 2 means committee. 3 Notwithstanding and provision of law to the 4 contrary, the director of the budget, in 5 consultation with the commissioner of б health, may use a payment reduction plan 7 to make across-the-board reductions to the department of health state funds medicaid 8 spending by \$190,200,000 for each of the 9 10 state fiscal years 2019-2020 and 2020-2021 11 to limit such spending to the aggregate 12 limits specified herein, or reduce the 13 aggregate limits specified herein to 14 provide a reduction to the State's Finan-15 cial Plan. Reductions shall be made in a 16 manner that complies with the state medi-17 caid plan approved by the federal centers 18 for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any 19 20 21 state plan amendment or seek other federal 22 approval to implement the provisions of 23 the medicaid payment reduction plan. 24 Notwithstanding any inconsistent provision 25 of law, in lieu of payments authorized by 26 the social services law, or payments of 27 federal funds otherwise due to the local 28 social services districts for programs 29 provided under the federal social security 30 act or the federal food stamp act, funds herein appropriated, in amounts certified 31 32 by the state commissioner of temporary and 33 disability assistance or the state commis-34 sioner of health as due from local social services districts each month as their 35 36 share of payments made pursuant to section 37 367-b of the social services law may be 38 set aside by the state comptroller in an interest-bearing account in order to 39 ensure the orderly and prompt payment of 40 41 providers under section 367-b of the 42 social services law pursuant to an esti-43 provided by the commissioner of mate 44 health of each local social services 45 district's share of payments made pursuant to section 367-b of the social services 46 47 law.

48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2019-20 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering

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1 fiscal year 2019-20, and (ii) appropri-2 ation for this item covering fiscal year 3 2019-20 set forth in chapter 53 of the 4 laws of 2018 (26963) 1,090,100,000 5 For contractual services related to medical б necessity and quality of care reviews 7 related to medicaid patients. Subject to 8 the approval of the director of the budget, all or part of this appropriation may 9 10 be transferred to the health care standards and surveillance program, general 11 12 fund - local assistance account. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2019-20, and (ii) appropri-19 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 20 laws of 2018 (29863) 7,400,000 21 The amount appropriated herein, together 22 23 with any federal matching funds obtained, 24 may be available to the department, 25 subject to the approval of the director of 26 the budget, for contractual services 27 related to a third party entity responsi-28 ble for education of persons eligible for 29 medical assistance regarding their options 30 for enrollment in managed care plans. Subject to the approval of the director of 31 32 the budget, all or a part of this appro-33 priation may be transferred to the office 34 of managed care, general fund - state 35 purposes account. 36 Notwithstanding any provision of law to the 37 contrary, the portion of this appropri-38 ation covering fiscal year 2019-20 shall 39 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-40 41 42 ation for this item covering fiscal year 43 2019-20 set forth in chapter 53 of the 44 laws of 2018 (29777) 110,000,000 45 For state reimbursement of administrative expenses for the medical 46 assistance 47 program provided by the office of mental 48 health, office for people with develop-49 mental disabilities and office of alcohol-50 ism and substance abuse services.

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 9 \\ 20 \\ 21 \\$	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26995)	
22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Medicaid Administration Transfer Account - 2510	17
$\begin{array}{c} 25\\ 26\\ 27\\ 28\\ 30\\ 31\\ 32\\ 34\\ 35\\ 36\\ 37\\ 39\\ 41\\ 42\\ 44\\ 45\\ 46\\ 78\\ 9\\ 50\\ \end{array}$	<pre>For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwith- standing section 153 of the social services law, to include the performance of eligibility and enrollment determi- nations by the state or third-party enti- ties designated by the state to perform such services.</pre> Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appro- priated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropri- ations within the aforementioned programs	

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1 at amounts agreed upon by the commissioner 2 of health, and the New York state division 3 of the budget. 4 Notwithstanding section 40 of the state 5 finance law or any other law to the б contrary, all medical assistance appropri-7 ations made from this account shall remain in full force and effect in accordance, in 8 aggregate, with the following schedule: 9 10 not more than 50 percent for the period 11 April 1, 2019 to March 31, 2020; and the 12 remaining amount for the period April 1, 13 2020 to March 31, 2021. The moneys hereby appropriated are to be 14 15 available for payment of aid heretofore 16 accrued or hereafter accrued to munici-17 palities, and to providers of medical 18 services pursuant to section 367-b of the 19 social services law, shall be available to 20 the department net of disallowances, refunds, reimbursements, and credits. The 21 22 amounts appropriated herein may be available for costs associated with a common 23 24 benefit identification card, and subject to the approval of the director of the 25 budget, these funds may be transferred to 26 27 the credit of the state operations account 28 medicaid management information systems 29 program. 30 Notwithstanding any other provision of law, the money hereby appropriated may be

31 32 increased or decreased by interchange, 33 with any appropriation of the department 34 of health, and may be increased or decreased by transfer or suballocation 35 between these appropriated amounts and 36 37 appropriations of the office of mental 38 health, the office for people with devel-39 opmental disabilities, the office of alcoholism and substance abuse services, the 40 41 department of family assistance, office of 42 temporary and disability assistance, the 43 department of corrections and community 44 supervision, the office of information 45 technology services, the state university 46 of New York, the state office for the 47 aging, the office of the medicaid inspec-48 tor general, and office of children and 49 family services with the approval of the director of the budget, who shall file 50 51 such approval with the department of audit 52 and control and copies thereof with the

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chairman of the senate finance committee
 and the chairman of the assembly ways and
 means committee.

4 Notwithstanding any provision of law to the 5 contrary, the director of the budget, in б consultation with the commissioner of 7 health, may use a payment reduction plan to make across-the-board reductions to the 8 9 department of health state funds medicaid 10 spending by \$190,200,000 for each of the state fiscal years 2019-2020 and 2020-2021 11 12 to limit such spending to the aggregate limits specified herein, or reduce the 13 14 specified herein to aggregate limits 15 provide a reduction to the State's Finan-16 cial Plan. Reductions shall be made in a 17 manner that complies with the state medi-18 caid plan approved by the federal centers 19 for medicare and medicaid services, provided, however, that the commissioner 20 21 of health is authorized to submit any 22 state plan amendment or seek other federal 23 approval to implement the provisions of the medicaid payment reduction plan. 24 25 Notwithstanding any inconsistent provision 26 of law, in lieu of payments authorized by 27 the social services law, or payments of 28 federal funds otherwise due to the local 29 social services districts for programs 30 provided under the federal social security act or the federal food stamp act, funds 31 32 herein appropriated, in amounts certified 33 by the state commissioner of temporary and 34 disability assistance or the state commis-35 sioner of health as due from local social services districts each month as their 36 37 share of payments made pursuant to section 38 367-b of the social services law may be 39 set aside by the state comptroller in an 40 interest-bearing account in order to 41 ensure the orderly and prompt payment of 42 providers under section 367-b of the 43 social services law pursuant to an esti-44 provided by the commissioner of mate 45 health of each local social services 46 district's share of payments made pursuant 47 to section 367-b of the social services 48 law. 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-

51 ation covering fiscal year 2019-20 shall 52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-2 3 ation for this item covering fiscal year 4 2019-20 set forth in chapter 53 of the 5 laws of 2018 (26993) 1,261,300,000 б For reimbursement of administrative expenses 7 of the medical assistance program provided by the office of mental health, office for 8 people with developmental disabilities, 9 and office of alcoholism and substance 10 abuse services provided pursuant to title 11 12 XIX of the federal social security act. 13 The money hereby appropriated is available for payment of aid heretofore accrued or 14 15 hereafter accrued. Notwithstanding any other provision of law, the money hereby 16 17 appropriated may be increased or decreased 18 by interchange with any other appropri-19 ation of the department of health with the 20 approval of the director of budget. Notwithstanding any provision of law to the 21 contrary, the portion of this appropri-22 23 ation covering fiscal year 2019-20 shall 24 supersede and replace any duplicative (i) 25 reappropriation for this item covering 26 fiscal year 2019-20, and (ii) appropri-27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the 29 laws of 2018 (26994) 180,000,000 30 _____ Program account subtotal 1,441,300,000 31 _____ 32 33 MEDICAL ASSISTANCE PROGRAM 143,569,448,000 34 35 General Fund 36 Local Assistance Account - 10000 37 For the medical assistance program, includ-38 ing administrative expenses, for local 39 social services districts, and for medical 40 care rates for authorized child care agen-41 cies. 42 Notwithstanding section 40 of the state finance law or any other law to the 43 contrary, all medical assistance appropri-44 45 ations made from this account shall remain 46 in full force and effect in accordance, in 47 the aggregate, with the following schedule: not more than 49 percent for the 48 period April 1, 2019 to March 31, 2020; 49

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1 and the remaining amount for the period April 1, 2020 to March 31, 2021. 2 3 Notwithstanding section 40 of the state finance law or any provision of law to the 4 5 contrary, subject to federal approval, б department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of alcoholism 12 and substance abuse services and further 13 excluding any payments which are not 14 appropriated within the department of 15 health, in the aggregate, for the period 16 April 1, 2019 through March 31, 2020, 17 shall not exceed \$22,251,148,000 except as 18 provided below and state share medicaid 19 spending, in the aggregate, for the period 20 April 1, 2020 through March 31, 2021, shall not exceed \$23,256,018,000, but in 21 22 no event shall department of health state 23 funds medicaid spending for the period 2019 through March 31, 2021 24 April 1, 25 exceed \$45,507,166,000 provided, however, 26 such aggregate limits may be adjusted by 27 the director of the budget to account for 28 any changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social security act, increases in provider reven-31 32 ues, reductions in local social services 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational costs of the New York state medical indem-36 37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings from the essential plan program. Such 39 40 projections may be adjusted by the direc-41 tor of the budget to account for increased 42 or expedited department of health state 43 funds medicaid expenditures as a result of 44 a natural or other type of disaster, 45 including a governmental declaration of 46 emergency. The director of the budget, in 47 consultation with the commissioner of 48 health, shall assess on a monthly basis 49 known and projected medicaid expenditures 50 by category of service and by geographic region, as defined by the commissioner, 51 52 incurred both prior to and subsequent to

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1 such assessment for each such period, and if the director of the budget determines 2 that such expenditures are expected to cause medicaid spending for such period to 3 4 5 exceed the aggregate limit specified hereб in for such period, the state medicaid 7 director, in consultation with the director of the budget and the commissioner of 8 9 health, shall develop a medicaid savings 10 allocation plan to limit such spending to 11 the aggregate limit specified herein for 12 such period.

13 Such medicaid savings allocation plan shall 14 be designed, to reduce the expenditures 15 authorized by the appropriations herein in 16 compliance with the following guidelines: 17 (1) reductions shall be made in compliance 18 with applicable federal law, including the 19 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-20 21 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 22 23 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-24 25 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 26 27 that complies with the state medicaid plan 28 approved by the federal centers for medi-29 care and medicaid services, provided, 30 however, that the commissioner of health is authorized to submit any state plan 31 32 amendment or seek other federal approval, 33 including waiver authority, to implement the provisions of the medicaid savings 34 35 allocation plan that meets the other criteria set forth herein; (3) reductions 36 37 shall be made in a manner that maximizes 38 federal financial participation, to the 39 extent practicable, including any federal 40 financial participation that is available or is reasonably expected to become avail-41 42 able, in the discretion of the commission-43 er, under the Affordable Care Act; (4) 44 reductions shall be made uniformly among 45 of services and geographic categories regions of the state, to the extent prac-46 47 ticable, and shall be made uniformly with-48 in a category of service, to the extent 49 practicable, except where the commissioner 50 determines that there are sufficient 51 grounds for non-uniformity, including but 52 not limited to: the extent to which

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1 specific categories of services contributed to department of health medicaid 2 state funds spending in excess of the 3 4 limits specified herein; the need to main-5 tain safety net services in underserved б communities; or the potential benefits of 7 pursuing innovative payment models contemplated by the Affordable Care Act, in 8 9 which case such grounds shall be set forth 10 in the medicaid savings allocation plan; and (5) reductions shall be made in a 11 12 manner that does not unnecessarily create 13 administrative burdens to medicaid applicants and recipients or providers. 14

15 The commissioner shall seek the input of the 16 legislature, as well as organizations 17 representing health care providers, 18 consumers, businesses, workers, health 19 insurers, and others with relevant exper-20 tise, in developing such medicaid savings 21 allocation plan, to the extent that all or part of such plan, in the discretion of 22 the commissioner, is likely to have a 23 material impact on the overall medicaid 24 25 program, particular categories of service 26 or particular geographic regions of the 27 state.

28 (a) The commissioner shall post the medicaid 29 savings allocation plan on the department of health's website and shall provide 30 written copies of such plan to the chairs 31 of the senate finance and the assembly 32 33 ways and means committees at least 30 days before the date on which implementation is 34 35 expected to begin.

36 (b) The commissioner may revise the medicaid 37 savings allocation plan subsequent to the 38 provisions of notice and prior to imple-39 mentation but needs to provide a new notice pursuant to subparagraph (i) of 40 this paragraph only if the commissioner 41 42 determines, in his or her discretion, that 43 such revisions materially alter the plan. 44 Notwithstanding the provisions of paragraphs 45 (a) and (b) of this subdivision, the commissioner need not seek the 46 input described in paragraph (a) of this subdi-47 48 vision or provide notice pursuant to para-49 graph (b) of this subdivision if, in the 50 discretion of the commissioner, expedited 51 development and implementation of a medi-

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1 caid savings allocation plan is necessary 2 due to a public health emergency. 3 For purposes of this section, a public 4 health emergency is defined as: (i) a 5 disaster, natural or otherwise, that б significantly increases the immediate need 7 for health care personnel in an area of the state; (ii) an event or condition that 8 creates a widespread risk of exposure to a 9 serious 10 communicable disease, or the 11 potential for such widespread risk of 12 exposure; or (iii) any other event or 13 condition determined by the commissioner 14 to constitute an imminent threat to public 15 health. 16 Nothing in this paragraph shall be deemed to 17 prevent all or part of such medicaid 18 savings allocation plan from taking effect 19 retroactively to the extent permitted by 20 the federal centers for medicare and medicaid services. 21 22 In accordance with the medicaid savings 23 allocation plan, the commissioner of the 24 department of health shall reduce depart-25 ment of health state funds medicaid spend-26 ing by the amount of the projected over-27 spending through, actions including, but 28 not limited to modifying or suspending 29 reimbursement methods, including but not 30 limited to all fees, premium levels and 31 rates of payment, notwithstanding any 32 provision of law that sets a specific 33 or methodology for any such amount 34 payments or rates of payment; modifying or 35 discontinuing medicaid program benefits; 36 seeking all necessary federal approvals, 37 including, but not limited to waivers, 38 waiver amendments; and suspending time 39 frames for notice, approval or certification of rate requirements, notwith-40 41 standing any provision of law, rule or 42 regulation to the contrary, including but 43 not limited to sections 2807 and 3614 of 44 the public health law, section 18 of chap-45 ter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 46 47 The department of health shall prepare a 48 monthly report that sets forth: (a) known 49 and projected department of health medi-50 caid expenditures as described in subdivision (1) of this section, and factors that 51 52 could result in medicaid disbursements for

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1 the relevant state fiscal year to exceed the projected department of health state 2 3 funds disbursements in the enacted budget 4 financial plan pursuant to subdivision 3 5 of section 23 of the state finance law, б including spending increases or decreases 7 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-8 ments, and shift of beneficiaries 9 to 10 managed care; and variations in offline 11 medicaid payments; and (b) the actions 12 taken to implement any medicaid savings 13 allocation plan implemented pursuant to 14 subdivision (4) of this section, including 15 information concerning the impact of such 16 actions on each category of service and 17 each geographic region of the state. Each 18 such monthly report shall be provided to 19 the chairs of the senate finance and the 20 assembly ways and means committees and shall be posted on the department of 21 22 health's website in a timely manner.

23 The money hereby appropriated is to be available for payment of aid heretofore 24 accrued or hereafter accrued to munici-25 palities, and to providers of medical 26 27 services pursuant to section 367-b of the 28 social services law, and for payment of 29 state aid to municipalities and to provid-30 ers of family care where payment systems through the fiscal intermediaries are not 31 operational, and shall be available to the 32 33 department net of disallowances, refunds, 34 reimbursements, and credits.

35 Notwithstanding any inconsistent provision 36 of law to the contrary, funds may be used 37 department for outside legal by the 38 assistance on issues involving the federal 39 government, the conduct of preadmission screening and annual resident reviews 40 41 required by the state's medicaid program, 42 computer matching with insurance carriers 43 to insure that medicaid is the payer of 44 last resort and activities related to the 45 management of the pharmacy benefit avail-46 able under the medicaid program. 47 Notwithstanding any inconsistent provision

48 of law, in lieu of payments authorized by 49 the social services law, or payments of 50 federal funds otherwise due to the local 51 social services districts for programs 52 provided under the federal social security

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1 act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state commissioner of temporary and disability assistance or the state commis-4 5 sioner of health as due from local social б services districts each month as their 7 share of payments made pursuant to section 367-b of the social services law may be 8 9 set aside by the state comptroller in an 10 interest-bearing account in order to 11 ensure the orderly and prompt payment of 12 providers under section 367-b of the 13 social services law pursuant to an esti-14 provided by the commissioner of mate health of each local social 15 services 16 district's share of payments made pursuant 17 to section 367-b of the social services 18 law.

Notwithstanding any inconsistent provision of law, funding made available by these 19 20 appropriations shall support direct salary 21 22 costs and related fringe benefits within 23 the medical assistance program associated 24 with any minimum wage increase that takes during the timeframe of these 25 effect appropriations, pursuant to section 652 of 26 27 the labor law. Each eligible organization 28 in receipt of funding made available by 29 these appropriations may be required to submit written certification, in such form 30 and at such time the commissioner may 31 32 prescribe, attesting to the total amount 33 of funds used by the eligible organiza-34 tion, how such funding will be or was used 35 for purposes eligible under these appro-36 priations and any other reporting deemed 37 necessary by the commissioner. The amounts 38 appropriated herein may include advances 39 to organizations authorized to receive 40 such funds to accomplish this purpose. 41 Notwithstanding any other provision of law,

42 the money hereby appropriated may be 43 increased or decreased by interchange, 44 with any appropriation of the department 45 of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation 46 47 between these appropriated amounts and 48 49 appropriations of the department of health 50 state purpose account, the office of mental health, office for people with 51 52 developmental disabilities, the office of

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1 alcoholism and substance abuse services, 2 the department of family assistance office 3 of temporary and disability assistance, 4 the department of corrections and communi-5 ty supervision, the office of information б technology services, the state university 7 of New York, and office of children and family services, the office of medicaid 8 inspector general, and the state office 9 10 for the aging with the approval of the 11 director of the budget, who shall file 12 such approval with the department of audit 13 and control and copies thereof with the 14 chairman of the senate finance committee 15 and the chairman of the assembly ways and 16 means committee.

17 Notwithstanding any inconsistent provision 18 of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare 19 20 21 services for obligations incurred related 22 to the pharmaceutical costs of dually 23 eligible medicare/medicaid beneficiaries participating in the medicare drug benefit 24 authorized by P.L. 108-173. 25

26 Notwithstanding any inconsistent provision 27 of law, the moneys hereby appropriated 28 shall not be used for any existing rates, 29 fees, fee schedule, or procedures which may affect the cost of care and services 30 provided by personal care providers, case 31 32 managers, health maintenance organiza-33 tions, out of state medical facilities 34 which provide care and services to residents of the state, providers of transpor-35 36 services, that are tation altered, amended, adjusted or otherwise changed by 37 38 a local social services district unless 39 previously approved by the department of 40 health and the director of the budget. 41 Notwithstanding any inconsistent provision 42 of law to the contrary, funds shall be 43 made available to the commissioner of the 44 office of mental health or the commission-45 er of the office of alcoholism and substance abuse services, in consultation 46

46 substance abuse services, in consultation 47 with the commissioner of health and 48 approved by the director of the budget, 49 and consistent with appropriations made 50 therefor, to implement allocation plans 51 developed by each such commissioner which 52 shall describe mental health or substance

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use disorder services that should 1 be 2 developed to meet service needs resulting 3 from the reduction of inpatient behavioral 4 health services provided under the medi-5 caid program, by programs licensed pursuб ant to article 31 or 32 of the mental 7 hygiene law. Such programs may include programs that are licensed pursuant to 8 both article 31 of the mental hygiene law 9 10 and article 28 of the public health law, or certified under both article 32 of the 11 12 mental hygiene law and article 28 of the 13 public health law.

14 Notwithstanding any inconsistent provision 15 of law, the moneys hereby appropriated may 16 be available for payments associated with 17 the resolution by settlement agreement or 18 judgment of rate appeals and/or litigation 19 where the department of health is a party. 20 Notwithstanding any provision of law to the contrary, the director of the budget, in 21 22 consultation with the commissioner of health, may use a payment reduction plan 23 24 to make across-the-board reductions to the 25 department of health state funds medicaid spending by \$190,200,000 for each of the 26 27 state fiscal years 2019-2020 and 2020-2021 28 to limit such spending to the aggregate 29 limits specified herein, or reduce the 30 aggregate limits specified herein to provide a reduction to the State's Finan-31 cial Plan. Reductions shall be made in a 32 33 manner that complies with the state medi-34 caid plan approved by the federal centers 35 for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any 36 37 38 state plan amendment or seek other federal 39 approval to implement the provisions of 40 the medicaid payment reduction plan. 41 For services and expenses of the medical

42 assistance program including hospital 43 inpatient services and general hospitals 44 that are safety-net providers that evince 45 severe financial distress, pursuant to criteria determined by the commissioner, 46 47 shall be eligible for awards for amounts 48 appropriated herein, to enable such providers to maintain operations and vital 49 50 services while establishing long term solutions to achieve sustainable health 51 52 services.

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1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 3 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2019-20, and (ii) appropri-7 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 8 laws of 2018 (26947) 1,318,534,000 9 10 For services and expenses of the medical 11 assistance program including hospital 12 outpatient and emergency room services. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-18 ation for this item covering fiscal year 19 20 2019-20 set forth in chapter 53 of the 21 laws of 2018 (26948) 461,435,000 22 For services and expenses of the medical 23 assistance program including clinic 24 services. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-29 30 ation for this item covering fiscal year 31 32 2019-20 set forth in chapter 53 of the 33 laws of 2018 (26949) 597,192,000 34 For services and expenses of the medical 35 assistance program including nursing home 36 services. 37 Notwithstanding any provision of law to the 38 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 39 40 supersede and replace any duplicative (i) 41 reappropriation for this item covering 42 fiscal year 2019-20, and (ii) appropri-43 ation for this item covering fiscal year 44 2019-20 set forth in chapter 53 of the 45 laws of 2018 (26950) 1,521,766,000 For services and expenses of the medical 46 47 assistance program including other long term care services. 48 49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2019-20 shall 52 supersede and replace any duplicative (i)

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1 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-2 ation for this item covering fiscal year 3 2019-20 set forth in chapter 53 of the 4 5 laws of 2018 (26951) 9,267,806,000 б For services and expenses of the medical 7 assistance program including managed care 8 services including regional planning activities of the finger lakes health systems agency, including statewide coor-9 10 dination and demonstration of best prac-11 12 tices. The department shall make grants within amounts appropriated therefor, to 13 14 assure high-quality and accessible primary 15 care, to provide technical assistance to 16 support financial and business planning 17 for integrated systems of care, and to 18 assist primary care providers in the 19 adoption, implementation, and meaningful use of electronic health record technolo-20 21 gy. 22 Notwithstanding any provision of law to the contrary, the portion of this appropri-23 ation covering fiscal year 2019-20 shall 24 25 supersede and replace any duplicative (i) 26 reappropriation for this item covering 27 fiscal year 2019-20, and (ii) appropri-28 ation for this item covering fiscal year 29 2019-20 set forth in chapter 53 of the laws of 2018 (26952) 8,607,355,000 30 For services and expenses for health homes 31 32 including grants to health homes. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2019-20 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-38 ation for this item covering fiscal year 39 2019-20 set forth in chapter 53 of the 40 41 laws of 2018 (29548) 636,000,000 42 For services and expenses of the medical 43 assistance program including pharmacy 44 services. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2019-20 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-50 ation for this item covering fiscal year 51

AID TO LOCALITIES 2019-20

1 2019-20 set forth in chapter 53 of the 2 laws of 2018 (26953) 674,835,000 3 For services and expenses of the medical 4 assistance program including transporta-5 tion services. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropri-8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 13 2019-20 set forth in chapter 53 of the laws of 2018 (26954) 538,530,000 14 15 For services and expenses of the medical 16 assistance program including dental 17 services. 18 Notwithstanding any provision of law to the contrary, the portion of this appropri-19 20 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 21 22 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-23 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 24 25 laws of 2018 (26955) 29,911,000 26 27 For services and expenses of the medical 28 assistance program including non-institu-29 tional and other spending. 30 Notwithstanding any inconsistent provision 31 of law, the money hereby appropriated may 32 be available for payments to any county or 33 public school districts associated with 34 additional claims for school supportive 35 health services. 36 Notwithstanding any provision of law to the contrary, the portion of this appropri-37 38 ation covering fiscal year 2019-20 shall 39 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-40 41 42 ation for this item covering fiscal year 43 2019-20 set forth in chapter 53 of the 44 laws of 2018 (26956) 3,252,103,000 45 For services and expenses of the medical 46 assistance program including payments to 47 the Area Agencies on Aging, making 48 improvements in the long term care system 49 for the point of entry initiatives, for 50 the purposes of expanding and promoting a more coordinated level of care for the 51

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1 delivery of quality services in the commu-2 nity. 3 Notwithstanding any provision of law to the 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-8 ation for this item covering fiscal year 9 10 2019-20 set forth in chapter 53 of the 11 laws of 2018 (29572) 41,476,000 12 For services and expenses of the medical 13 assistance program including payments to 14 Independent Living Centers, making 15 improvements in the long term care system 16 for the point of entry initiatives, for 17 the purposes of expanding and promoting a 18 more coordinated level of care for the 19 delivery of quality services in the commu-20 nity. 21 Notwithstanding any provision of law to the 22 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 23 supersede and replace any duplicative (i) 24 25 reappropriation for this item covering 26 fiscal year 2019-20, and (ii) appropri-27 ation for this item covering fiscal year 28 2019-20 set forth in chapter 53 of the 29 laws of 2018 (29573) 13,000,000 Notwithstanding any inconsistent provision of law, subject to the approval of the 30 31 32 director of the budget, the amount appro-33 priated herein, together with federal matching funds if available, shall be 34 available for services and expenses of 35 enhanced safety net hospitals as defined 36 37 by subparagraphs (i) and (ii) of paragraph 38 (a) of subdivision 34 of section 2807-c of 39 the public health law pursuant to a meth-40 odology as determined by the commissioner. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2019-20 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering 46 fiscal year 2019-2020, and (ii) appropri-47 ation for this item covering fiscal year 48 2019-20 set forth in chapter 53 of the 49 laws of 2018 (26790) 82,000,000 50 Notwithstanding any inconsistent provision of law, subject to the approval of the 51 52 director of the budget, the amount appro-

AID TO LOCALITIES 2019-20

1 priated herein, together with federal 2 matching funds if available, shall be available for services and expenses of the 3 4 enhanced safety net hospitals as defined 5 by subparagraphs (iii) and (iv) of paraб graph (a) of subdivision 34 of section 7 2807-c of the public health law pursuant 8 to a methodology as determined by the 9 commissioner. Notwithstanding any provision of law to the 10 11 contrary, the portion of this appropri-12 ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) 13 14 reappropriation for this item covering 15 fiscal year 2019-2020, and (ii) appropri-16 ation for this item covering fiscal year 17 2019-20 set forth in chapter 53 of the 18 laws of 2018 (26791) 50,000,000 For services and expenses of the medical 19 20 assistance program including payments to promote women's health and reduce the 21 22 adverse effects of multiple births. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropri-25 ation covering fiscal year 2019-20 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2019-2020, and (ii) appropri-29 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 30 laws of 2018 (26793) 10,000,000 31 32 For services and expenses of the medical 33 assistance program including the managed 34 long term care ombudsman program. 35 Notwithstanding any provision of law to the 36 contrary, the portion of this appropri-37 ation covering fiscal year 2019-20 shall 38 supersede and replace any duplicative (i) 39 reappropriation for this item covering fiscal year 2019-2020, and (ii) appropri-40 41 ation for this item covering fiscal year 42 2019-20 set forth in chapter 53 of the 43 laws of 2018 (26800) 9,800,000 44 For services and expenses of the medical 45 assistance program including facilitated enrollment for aged, blind and disabled. 46 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2019-20 shall 50 supersede and replace any duplicative (i) reappropriation for this item covering 51

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1 fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2 3 2019-20 set forth in chapter 53 of the laws of 2018 (26818) 8,000,000 4 5 Notwithstanding any inconsistent provision б of law, subject to the approval of the 7 director of the budget, upon submission of an allocation plan from the commissioner 8 9 of health, the amount appropriated herein, 10 together with any available federal match-11 ing funds, may be transferred or suballo-12 cated to the office of mental health, 13 office of alcoholism and substance abuse 14 services, office for people with develop-15 mental disabilities, division of housing 16 and community renewal, New York state 17 housing trust fund corporation, and office 18 of temporary and disability assistance for services and expenses related to providing 19 housing. Any such spending 20 affordable 21 shall consider the geographical location 22 of the grants. Notwithstanding any provision of law to the 23 contrary, the portion of this appropri-24 25 ation covering fiscal year 2019-20 shall 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2019-2020, and (ii) appropri-29 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 30 laws of 2018 (29521) 186,700,000 31 32 For services and expenses of the medical 33 assistance program including essential 34 community provider network and vital 35 access provider services. 36 Notwithstanding any provision of law to the contrary, the portion of this appropri-37 ation covering fiscal year 2019-20 shall 38 39 supersede and replace any duplicative (i) reappropriation for this item covering 40 41 fiscal year 2019-20, and (ii) appropri-42 ation for this item covering fiscal year 43 2019-20 set forth in chapter 53 of the 44 laws of 2018 (29562) 132,000,000 45 For services and expenses of the medical 46 assistance program including vital access provider services to preserve critical 47 48 access to essential behavioral health and 49 other services in targeted areas of the 50 state. 51 Notwithstanding any provision of law to the 52 contrary, the portion of this appropri-

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1 ation covering fiscal year 2019-20 shall 2 supersede and replace any duplicative (i) 3 reappropriation for this item covering 4 fiscal year 2019-20, and (ii) appropri-5 ation for this item covering fiscal year б 2019-20 set forth in chapter 53 of the 7 laws of 2018 (26615) 50,000,000 For services and expenses related to reduc-8 ing maternal mortality within the state, 9 10 including, but not limited to creating a maternal mortality review board, develop-11 12 ing a training curriculum on implicit 13 racial bias, expanding community health 14 workers, and building a data warehouse for 15 analysis of maternal outcomes to support 16 quality improvement 8,000,000 17 For services and expenses for DC37 and Team-18 ster Local 858 health insurance coverage 19 under the family health plus (FHPlus), 20 medicaid or for payments to participating health insurance plans in the New York 21 22 state health benefit exchange (29563) 5,620,000 The monies hereby appropriated shall be 23 available for the cost of housing subsi-24 25 dies to certain participants in the nursing home transition and diversion waiver 26 27 program as authorized by chapters 615 and 28 627 of the laws of 2004. A portion of such 29 funds may be used for administration of 30 the housing subsidies, either by state staff or a not-for-profit agency. Up to 31 32 100 percent of this appropriation may be 33 suballocated to the division of housing 34 and community renewal (29528) 3,684,000 35 For services and expenses related to trau-36 matic brain injury including but not 37 limited to services rendered to individ-38 uals enrolled in the federally approved 39 home and community based services (HCBS) waiver and including personal and nonper-40 41 sonal services spending originally author-42 ized by appropriations and reappropri-43 ations enacted prior to 1996 (29530) 22,930,000 44 For services and expenses of the medical 45 assistance program general hospitals that 46 are safety-net providers that evince severe financial distress, pursuant to 47 48 criteria determined by the commissioner, 49 shall be eligible for awards for amounts 50 appropriated herein, to enable such providers to maintain operations and vital 51 52 services while establishing long term

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1 solutions to achieve sustainable health 2 services (26891) 83,321,000 3 For services and expenses of the medical 4 assistance program including patient 5 centered medical homes 220,000,000 б For additional services and expenses of the 7 medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the 8 9 10 state university of New York, provided 11 further the eligible hospitals provide 12 sufficient financial information to evalu-13 ate the need to support current and future payments 460,000,000 14 15 For services and expenses associated with 16 ending the AIDS epidemic, including but 17 not limited to expanding the use of preex-18 posure prophylaxis, enhancement of targeted prevention activities, support for 19 20 linkage and retention services and the development of a peer credentialing proc-21 22 ess. 23 Notwithstanding any provision of law to the 24 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 25 26 supersede and replace any duplicative (i) 27 reappropriation for this item covering 28 fiscal year 2019-20, and (ii) appropri-29 ation for this item covering fiscal year 30 2019-2020 set forth in chapter 53 of the laws of 2018 (26923) 30,000,000 31 32 For services and expenses related to expand-33 ing existing caregiver support services for persons with Alzheimer's and other 34 35 dementias including additional respite and 36 expansion of the department of health 37 caregiver support services programs. 38 Notwithstanding any provision of law to the 39 contrary, the portion of this appropri-40 ation covering fiscal year 2019-20 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering 43 fiscal year 2019-20, and (ii) appropri-44 ation for this item covering fiscal year 45 2019-20 set forth in chapter 53 of the laws of 2018 (26930) 50,000,000 46 47 For grants to counties, cities, towns or 48 villages that own their public water 49 system and the water supply for such system for the purpose of providing 50 assistance towards the costs of installa-51 52 tion, including but not limited to techni-

740

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1 cal and administrative costs associated with planning, design and construction, 2 and start-up of fluoridation systems, and 3 4 repair or upgrading of fluoridation equip-5 ment for such public water systems. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropri-8 ation covering fiscal year 2019-20 shall 9 supersede and replace any duplicative (i) 10 reappropriation for this item covering 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 13 laws of 2018 (26932) 10,000,000 14 15 For services and expenses and grants related 16 the population health improvement to 17 program. Notwithstanding any provision of 18 law to the contrary, the portion of this 19 appropriation covering fiscal year 2019-20 20 shall supersede and replace any duplicative (i) reappropriation for this item 21 22 covering fiscal year 2019-20, and (ii) this item covering 23 appropriation for fiscal year 2019-20 set forth in chapter 24 53 of the laws of 2018 (26972) 15,500,000 25 26 For grants to the civil service employees 27 association, Local 1000, AFSCME, AFL-CIO 28 to allow child care workers represented by 29 the union to reduce the cost of purchasing 30 coverage under the exchange. 31 Notwithstanding any provision of law to the 32 contrary, the portion of this appropri-33 ation covering fiscal year 2019-20 shall 34 supersede and replace any duplicative (i) 35 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-36 37 ation for this item covering fiscal year 38 2019-20 set forth in chapter 53 of the laws of 2018 (29808) 9,500,000 39 For grants to the United Federation of 40 Teachers, Local 2, AFT, AFL-CIO to allow 41 42 child care workers represented by the 43 union to reduce the cost of purchasing 44 coverage under the exchange. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2019-20 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-50 ation for this item covering fiscal year 51

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1 2019-20 set forth in chapter 53 of the 2 laws of 2018 (29807) 11,000,000 3 For the state share of medical assistance 4 services expenses incurred by the depart-5 ment of health for the provision of б medical assistance including services to 7 people with developmental disabilities for 8 mental hygiene stabilization in annual amounts not to exceed \$2,018,785,000 in 9 state fiscal year 2019-20, 10 and \$1,908,062,000 in state fiscal year 2020-11 12 21. 13 Notwithstanding any provision of law to the 14 contrary, the portion of this appropri-15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 19 2019-20 set forth in chapter 53 of the 20 laws of 2018 (29561) 3,926,847,000 21 22 For services and expenses of the medical 23 assistance program including medical 24 services provided at state facilities 25 operated by the office of mental health, the office for people with developmental 26 27 disabilities and the office of alcoholism 28 and substance abuse services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 ation covering fiscal year 2019-20 shall 31 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 35 2019-20 set forth in chapter 53 of the 36 37 laws of 2018 (26961) 10,000,000,000 38 _____ Program account subtotal 42,344,845,000 39 40 _____ 41 Special Revenue Funds - Federal 42 Federal Health and Human Services Fund 43 Medicaid Direct Account - 25106 For services and expenses for the medical 44 45 assistance program, including administra-46 tive expenses for local social services 47 districts, pursuant to title XIX of the 48 federal social security act or its succes-49 sor program.

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Notwithstanding section 40 of the state 1 2 finance law or any other law to the contrary, all medical assistance appropri-3 4 ations made from this account shall remain 5 in full force and effect in accordance, in б the aggregate, with the following sched-7 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 8 and the remaining amount for the period 9 10 April 1, 2020 to March 31, 2021.

11 The moneys hereby appropriated are to be 12 available for payment of aid heretofore accrued or hereafter accrued to munici-13 14 palities, and to providers of medical services pursuant to section 367-b of the 15 16 social services law, and for payment of 17 state aid to municipalities and to provid-18 ers of family care where payment systems 19 through the fiscal intermediaries are not 20 operational, shall be available to the 21 department net of disallowances, refunds, 22 reimbursements, and credits.

23 Notwithstanding any inconsistent provision of law, funding made available by these 24 25 appropriations shall support direct salary 26 costs and related fringe benefits within 27 the medical assistance program associated 28 with any minimum wage increase that takes 29 effect during the timeframe of these appropriations, pursuant to section 652 of 30 the labor law. Each eligible organization 31 32 in receipt of funding made available by 33 these appropriations may be required to 34 submit written certification, in such form 35 and at such time the commissioner may 36 prescribe, attesting to the total amount 37 of funds used by the eligible organiza-38 tion, how such funding will be or was used 39 for purposes eligible under these appro-40 priations and any other reporting deemed 41 necessary by the commissioner. The amounts 42 appropriated herein may include advances 43 to organizations authorized to receive 44 such funds to accomplish this purpose. 45 Notwithstanding any other provision of law, the money hereby appropriated may 46 be 47 increased or decreased by interchange, with any appropriation of the department 48 49 of health and the office of medicaid inspector general and may be increased or 50 decreased by transfer or suballocation 51 52 between these appropriated amounts and

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appropriations of the office of mental 1 health, office for people with develop-2 mental disabilities, the office of alco-holism and substance abuse services, the 3 4 5 department of family assistance office of б disability assistance, temporary and 7 office of children and family services, department of financial services, 8 the department of corrections and community 9 10 supervision, the office of information 11 technology services, the state university 12 of New York, and the state office for the 13 aging with the approval of the director of the budget, who shall file such approval 14 15 with the department of audit and control 16 and copies thereof with the chairman of 17 the senate finance committee and the 18 chairman of the assembly ways and means 19 committee.

20 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 21 22 the social services law, or payments of 23 federal funds otherwise due to the local 24 social services districts for programs provided under the federal social security 25 act or the federal food stamp act, funds 26 27 herein appropriated, in amounts certified 28 by the state commissioner of temporary and 29 disability assistance or the state commis-30 sioner of health as due from local social services districts each month as their 31 share of payments made pursuant to section 32 33 367-b of the social services law may be 34 set aside by the state comptroller in an interest-bearing account in order 35 to 36 ensure the orderly and prompt payment of 37 providers under section 367-b of the 38 social services law pursuant to an esti-39 mate provided by the commissioner of health of each local social services 40 district's share of payments made pursuant 41 42 to section 367-b of the social services 43 law.

44 Notwithstanding any inconsistent provision 45 of law to the contrary, funds shall be made available to the commissioner of the 46 47 office of mental health or the commission-48 er of the office of alcoholism and 49 substance abuse services, in consultation with the commissioner of 50 health and approved by the director of the budget, 51 52 and consistent with appropriations made

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1 therefor, to implement allocation plans 2 developed by each such commissioner which 3 shall describe mental health or substance 4 use disorder services that should be 5 developed to meet service needs resulting б from the reduction of inpatient behavioral 7 health services provided under the Medicaid program, by programs licensed pursu-8 9 ant to article 31 or 32 of the mental 10 hygiene law. Such programs may include programs that are licensed pursuant to 11 12 both article 31 of the mental hygiene law 13 and article 28 of the public health law, or certified under both article 32 of the 14 15 mental hygiene law and article 28 of the 16 public health law.

17 Notwithstanding any inconsistent provision 18 of law, the moneys hereby appropriated may 19 be available for payments associated with 20 the resolution by settlement agreement or 21 judgment of rate appeals and/or litigation 22 where the department of health is a party. 23 Notwithstanding any provision of law to the 24 contrary, the director of the budget, in 25 with the commissioner of consultation health, may use a payment reduction plan 26 27 to make across-the-board reductions to the 28 department of health state funds medicaid 29 spending by \$190,200,000 for each of the 30 state fiscal years 2019-2020 and 2020-2021 to limit such spending to the aggregate 31 32 limits specified herein, or reduce the 33 aggregate limits specified herein to 34 provide a reduction to the State's Financial Plan. Reductions shall be made in a 35 36 manner that complies with the state medi-37 caid plan approved by the federal centers 38 for medicare and medicaid services, 39 provided, however, that the commissioner of health is authorized to submit any 40 state plan amendment or seek other federal 41 42 approval to implement the provisions of 43 the medicaid payment reduction plan. 44 For services and expenses of the medical 45 assistance including hospital program 46 inpatient services.

47 Notwithstanding any provision of law to the
48 contrary, the portion of this appropri49 ation covering fiscal year 2019-20 shall
50 supersede and replace any duplicative (i)
51 reappropriation for this item covering

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1
     fiscal year 2019-20, and (ii) appropri-
 2
     ation for this item covering fiscal year
 3
     2019-20 set forth in chapter 53 of the
     laws of 2018 (26947) ..... 13,904,017,000
 4
   For services and expenses of the medical
 5
 б
     assistance program including hospital
 7
     outpatient and emergency room services.
   Notwithstanding any provision of law to the
 8
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2019-20, and (ii) appropri-
14
     ation for this item covering fiscal year
15
     2019-20 set forth in chapter 53 of the
16
     laws of 2018 (26948) ..... 3,452,949,000
17
   For services and expenses of the medical
18
                 program including clinic
     assistance
19
     services.
20 Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
22
     ation covering fiscal year 2019-20 shall
23
     supersede and replace any duplicative (i)
     reappropriation for this item covering
24
25
     fiscal year 2019-20, and (ii) appropri-
26
     ation for this item covering fiscal year
27
     2019-20 set forth in chapter 53 of the
28
     laws of 2018 (26949) ..... 2,359,063,000
29 For services and expenses of the medical
     assistance program including nursing home
30
31
     services.
32 Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
34
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
37
     fiscal year 2019-20, and (ii) appropri-
38
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
39
     laws of 2018 (26950) ..... 9,340,610,000
40
41
   For services and expenses of the medical
42
     assistance program including other long
43
     term care services.
44
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
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52
     laws of 2018 (26951) ..... 10,881,432,000
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1 For services and expenses of the medical assistance program including managed care 2 3 services including regional planning 4 activities of the finger lakes health 5 systems agency, including statewide coorб dination and demonstration of best prac-7 tices. The department shall make grants 8 within amounts appropriated therefor, to 9 assure high-quality and accessible primary 10 care, to provide technical assistance to 11 support financial and business planning 12 for integrated systems of care, and to 13 assist primary care providers in the adoption, implementation, and meaningful 14 15 use of electronic health record technolo-16 gy. 17 Notwithstanding any provision of law to the 18 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 19 20 supersede and replace any duplicative (i) reappropriation for this item covering 21 22 fiscal year 2019-20, and (ii) appropri-23 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 24 laws of 2018 (26952) 15,070,216,000 25 26 For services and expenses of the medical 27 assistance program including pharmacy 28 services. 29 Notwithstanding any provision of law to the contrary, the portion of this appropri-30 ation covering fiscal year 2019-20 shall 31 32 supersede and replace any duplicative (i) 33 reappropriation for this item covering 34 fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 35 2019-20 set forth in chapter 53 of the 36 37 laws of 2018 (26953) 5,580,096,000 38 For services and expenses of the medical assistance program including transporta-39 40 tion services. 41 Notwithstanding any provision of law to the 42 contrary, the portion of this appropri-43 ation covering fiscal year 2019-20 shall 44 supersede and replace any duplicative (i) 45 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-46 47 ation for this item covering fiscal year 48 2019-20 set forth in chapter 53 of the 49 laws of 2018 (26954) 604,284,000 50 For services and expenses of the medical 51 assistance program including dental 52 services.

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1 Notwithstanding any provision of law to the 2 contrary, the portion of this appropri-3 ation covering fiscal year 2019-20 shall 4 supersede and replace any duplicative (i) 5 reappropriation for this item covering б fiscal year 2019-20, and (ii) appropri-7 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 8 laws of 2018 (26955) 430,143,000 9 10 services and expenses of the medical For 11 assistance program including noninstitu-12 tional and other spending. Notwithstanding any provision of law to the 13 contrary, the portion of this appropri-14 15 ation covering fiscal year 2019-20 shall 16 supersede and replace any duplicative (i) 17 reappropriation for this item covering 18 fiscal year 2019-20, and (ii) appropri-19 ation for this item covering fiscal year 20 2019-20 set forth in chapter 53 of the laws of 2018 (26956) 13,787,190,000 21 22 Notwithstanding any inconsistent provision 23 of law, subject to the approval of the director of the budget, the amount appro-24 priated herein, together with 25 federal 26 matching funds if available, shall be 27 available for services and expenses of 28 enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph 29 30 (a) of subdivision 34 of section 2807-c of the public health law pursuant to a meth-31 32 odology as determined by the commissioner. 33 Notwithstanding any provision of law to the 34 contrary, the portion of this appropri-35 ation covering fiscal year 2019-20 shall 36 supersede and replace any duplicative (i) 37 reappropriation for this item covering 38 fiscal year 2019-2020, and (ii) appropri-39 ation for this item covering fiscal year 40 2019-20 set forth in chapter 53 of the 41 laws of 2018 (26790) 82,000,000 42 Notwithstanding any inconsistent provision 43 of law, subject to the approval of the 44 director of the budget, the amount appro-45 priated herein, together with federal matching funds if available, shall be 46 47 available for services and expenses of the 48 enhanced safety net hospitals as defined 49 by subparagraphs (iii) and (iv) of para-50 graph (a) of subdivision 34 of section 51 2807-c of the public health law pursuant

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1 to a methodology as determined by the 2 commissioner. Notwithstanding any provision of law to the 3 4 contrary, the portion of this appropri-5 ation covering fiscal year 2019-20 shall б supersede and replace any duplicative (i) 7 reappropriation for this item covering fiscal year 2019-2020, and (ii) appropri-8 ation for this item covering fiscal year 9 10 2019-20 set forth in chapter 53 of the 11 laws of 2018 (26791) 50,000,000 12 For additional services and expenses of the medical assistance program related 13 to 14 disproportionate share hospital payments 15 to eligible hospitals operated by the 16 state university of New York, provided 17 further the eligible hospitals provide 18 sufficient financial information to evalu-19 ate the need to support current and future payments 460,000,000 20 For services and expenses and grants related 21 22 to the population health improvement 23 program. Notwithstanding any provision of 24 law to the contrary, the portion of this 25 appropriation covering fiscal year 2019-20 26 shall supersede and replace any duplica-27 tive (i) reappropriation for this item 28 covering fiscal year 2019-20, and (ii) 29 appropriation for this item covering 30 fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) 15,500,000 31 32 For services and expenses for the 1115 waiv-33 er known as the partnership plan for the purpose of reinvesting savings resulting 34 from the redesign of the medical assist-35 36 ance program, the money hereby appropri-37 ated may be used to make funds or payments 38 authorized pursuant to such waiver, 39 including funds or payments described in 40 subdivisions 20 and 21 of section 2807 of 41 the public health law. 42 Notwithstanding any provision of law to the 43 contrary, the portion of this appropri-44 ation covering fiscal year 2019-20 shall 45 supersede and replace any duplicative (i) 46 reappropriation for this item covering 47 fiscal year 2019-20, and (ii) appropri-48 ation for this item covering fiscal year 49 2019-20 set forth in chapter 53 of the laws of 2018 (26616) 4,000,000,000 50 51 For services and expenses of the medical 52 assistance program including medical

AID TO LOCALITIES 2019-20

1 services provided at state facilities operated by the office of mental health, 2 3 the office for people with developmental 4 disabilities and the office of alcoholism 5 and substance abuse services. б Notwithstanding any provision of law to the 7 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 8 supersede and replace any duplicative (i) 9 reappropriation for this item covering 10 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 13 2019-20 set forth in chapter 53 of the laws of 2018 (26961) 10,000,000,000 14 15 _____ 16 Program account subtotal 90,017,500,000 17 _____

18 Special Revenue Funds - Other
19 HCRA Resources Fund
20 Indigent Care Account - 20817

21 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-22 23 24 ations made from this account shall remain 25 in full force and effect in accordance, in 26 the aggregate, with the following sched-27 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 28 29 and the remaining amount for the period 30 April 1, 2020 to March 31, 2021.

31 Notwithstanding section 40 of the state finance law or any provision of law to the 32 33 contrary, subject to federal approval, department of health state funds medicaid 34 35 spending, excluding payments for medical 36 services provided at state facilities 37 operated by the office of mental health, the office for people with developmental 38 disabilities and the office of alcoholism 39 40 and substance abuse services and further 41 excluding any payments which are not 42 appropriated within the department of 43 health, in the aggregate, for the period April 1, 2019 through March 31, 2020, 44 45 shall not exceed \$22,251,148,000 except as 46 provided below and state share medicaid 47 spending, in the aggregate, for the period 48 April 1, 2020 through March 31, 2021, 49 shall not exceed \$23,256,018,000 but in no 50 event shall department of health state

AID TO LOCALITIES 2019-20

1 funds medicaid spending for the period April 1, 2019 through March 31, 2021 2 3 exceed \$45,507,166,000 provided, however, such aggregate limits may be adjusted by 4 5 the director of the budget to account for б any changes in the New York state federal 7 assistance percentage amount medical established pursuant to the federal social 8 9 security act, increases in provider reven-10 ues, reductions in local social services 11 district payments for medical assistance 12 administration, minimum wage increases and beginning April 1, 2012 the operational 13 costs of the New York state medical indem-14 15 nity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings 17 from the essential plan program. Such 18 projections may be adjusted by the direc-19 tor of the budget to account for increased or expedited department of health state 20 21 funds medicaid expenditures as a result of 22 a natural or other type of disaster, including a governmental declaration of 23 emergency. The director of the budget, in 24 25 consultation with the commissioner of 26 health, shall assess on a monthly basis 27 known and projected medicaid expenditures 28 by category of service and by geographic 29 region, as determined by the commissioner of health, incurred both prior to and 30 31 subsequent to such assessment for each 32 such period, and if the director of the 33 budget determines that such expenditures 34 are expected to cause medicaid spending 35 for such period to exceed the aggregate limit specified herein for such period, 36 37 the state medicaid director, in consulta-38 tion with the director of the budget and 39 the commissioner of health, shall develop 40 a medicaid savings allocation plan to 41 limit such spending to the aggregate limit 42 specified herein for such period. 43 Such medicaid savings allocation plan shall 44 be designed, to reduce the expenditures 45 authorized by the appropriations herein in compliance with the following guidelines: 46 47 (1) reductions shall be made in compliance 48 with applicable federal law, including the 49 provisions of the Patient Protection and Affordable Care Act, Public Law No. 50 111-

148, and the Health Care and Education

Reconciliation Act of 2010, Public Law No.

51 52

AID TO LOCALITIES 2019-20

1 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-2 3 to or regulations promulgated thereunder; 4 (2) reductions shall be made in a manner 5 that complies with the state medicaid plan б approved by the federal centers for medi-7 and medicaid services, provided, care 8 however, that the commissioner of health 9 is authorized to submit any state plan 10 amendment or seek other federal approval, 11 including waiver authority, to implement 12 the provisions of the medicaid savings 13 allocation plan that meets the other criteria set forth herein; (3) reductions 14 15 shall be made in a manner that maximizes 16 federal financial participation, to the 17 extent practicable, including any federal 18 financial participation that is available 19 or is reasonably expected to become avail-20 able, in the discretion of the commission-21 er, under the Affordable Care Act; (4) 22 reductions shall be made uniformly among 23 categories of services and geographic 24 regions of the state, to the extent prac-25 ticable, and shall be made uniformly with-26 in a category of service, to the extent 27 practicable, except where the commissioner 28 determines that there are sufficient 29 grounds for non-uniformity, including but 30 not limited to: the extent to which specific categories of services contrib-31 32 uted to department of health medicaid 33 state funds spending in excess of the 34 limits specified herein; the need to main-35 tain safety net services in underserved communities; or the potential benefits of 36 37 pursuing innovative payment models contem-38 plated by the Affordable Care Act, in 39 which case such grounds shall be set forth 40 in the medicaid savings allocation plan; 41 and (5) reductions shall be made in a 42 manner that does not unnecessarily create 43 administrative burdens to medicaid appli-44 cants and recipients or providers. 45 The commissioner shall seek the input of the 46 as well as organizations legislature, 47 health representing care providers, 48 consumers, businesses, workers, health 49 insurers, and others with relevant exper-50 tise, in developing such medicaid savings 51 allocation plan, to the extent that all or 52 part of such plan, in the discretion of

AID TO LOCALITIES 2019-20

1 the commissioner, is likely to have a material impact on the overall medicaid 2 program, particular categories of service 3 4 or particular geographic regions of the 5 state. б (a) The commissioner shall post the medicaid 7 savings allocation plan on the department of health's website and shall provide 8 written copies of such plan to the chairs 9 10 of the senate finance and the assembly ways and means committees at least 30 days 11 12 before the date on which implementation is 13 expected to begin. 14 (b) The commissioner may revise the medicaid 15 savings allocation plan subsequent to the 16 provisions of notice and prior to imple-17 mentation but needs to provide a new notice pursuant to subparagraph (i) of 18 this paragraph only if the commissioner 19 20 determines, in his or her discretion, that such revisions materially alter the plan. 21 22 Notwithstanding the provisions of paragraphs 23 (a) and (b) of this subdivision, the commissioner need not seek the 24 input described in paragraph (a) of this subdi-25 26 vision or provide notice pursuant to para-27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 caid savings allocation plan is necessary 31 due to a public health emergency. For purposes of this section, a public 32 33 health emergency is defined as: (i) a 34 disaster, natural or otherwise, that 35 significantly increases the immediate need 36 for health care personnel in an area of 37 the state; (ii) an event or condition that 38 creates a widespread risk of exposure to a 39 serious communicable disease, or the potential for such widespread risk of 40 exposure; or (iii) any other event or 41 42 condition determined by the commissioner 43 to constitute an imminent threat to public 44 health. 45 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 46 47 savings allocation plan from taking effect 48 retroactively to the extent permitted by 49 the federal centers for medicare and medi-50 caid services. In accordance with the medicaid savings 51 52 allocation plan, the commissioner of the

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1 department of health shall reduce department of health state funds medicaid spend-2 ing by the amount of the projected over-3 4 spending through, actions including, but 5 not limited to modifying or suspending б reimbursement methods, including but not 7 limited to all fees, premium levels and rates of payment, notwithstanding any 8 provision of law that sets a specific 9 10 amount or methodology for any such payments or rates of payment; modifying 11 12 medicaid program benefits; seeking all 13 necessary federal approvals, including, but not limited to waivers, waiver amend-14 15 ments; and suspending time frames for 16 notice, approval or certification of rate 17 requirements, notwithstanding any 18 provision of law, rule or regulation to the contrary, including but not limited to 19 sections 2807 and 3614 of the public 20 21 health law, section 18 of chapter 2 of the 22 laws of 1988, and 18 NYCRR 505.14(h). 23 The department of health shall prepare a 24 monthly report that sets forth: (a) known 25 and projected department of health medicaid expenditures as described in subdivi-26 27 sion (1) of this section, and factors that 28 could result in medicaid disbursements for 29 the relevant state fiscal year to exceed the projected department of health state 30 funds disbursements in the enacted budget 31 32 financial plan pursuant to subdivision 3 33 of section 23 of the state finance law, including spending increases or decreases 34 35 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-36 37 ments, and shift of beneficiaries to 38 managed care; and variations in offline 39 medicaid payments; and (b) the actions 40 taken to implement any medicaid savings 41 allocation plan implemented pursuant to 42 subdivision (4) of this section, including 43 information concerning the impact of such 44 actions on each category of service and 45 each geographic region of the state. Each 46 such monthly report shall be provided to the chairs of the senate finance and the 47 48 assembly ways and means committees and 49 shall be posted on the department of 50 health's website in a timely manner. Notwithstanding any provision of law to the 51 52 contrary, the director of the budget, in

AID TO LOCALITIES 2019-20

consultation with the commissioner 1 of 2 health, may use a payment reduction plan 3 to make across-the-board reductions to the 4 department of health state funds medicaid 5 spending by \$190,200,000 for each of the б state fiscal years 2019-2020 and 2020-2021 7 to limit such spending to the aggregate limits specified herein, or reduce the 8 aggregate limits specified herein to 9 10 provide a reduction to the State's Finan-11 cial Plan. Reductions shall be made in a 12 manner that complies with the state medi-13 caid plan approved by the federal centers 14 for medicare and medicaid services, 15 provided, however, that the commissioner 16 of health is authorized to submit any 17 state plan amendment or seek other federal 18 approval to implement the provisions of 19 the medicaid payment reduction plan. For the purpose of making payments 20 to providers of medical care pursuant to 21 22 section 367-b of the social services law, and for payment of state aid to munici-23 palities where payment systems through 24 25 fiscal intermediaries are not operational, to reimburse such providers for costs 26 27 attributable to the provision of care to 28 patients eligible for medical assistance. 29 Payments from this appropriation to general hospitals related to indigent care 30 pursuant to article 28 of the public 31 32 health law respectively, when combined 33 with federal funds for services and 34 expenses for the medical assistance 35 program pursuant to title XIX of the 36 federal social security act or its succes-37 sor program, shall equal the amount of the 38 funds received related to health care 39 reform act allowances and surcharges pursuant to article 28 of the public 40 health law and deposited to this account 41 42 less any such amounts withheld pursuant to 43 subdivision 21 of section 2807-c of the 44 public health law. Notwithstanding any 45 inconsistent provision of law, the moneys hereby appropriated may be increased or 46 47 decreased by interchange or transfer with 48 any appropriation of the department of 49 health with the approval of the director 50 of the budget, who shall file such approval with the department of audit and 51 52 control and copies thereof with the chair-

AID TO LOCALITIES 2019-20

1 2	man of the senate finance committee and the chairman of the assembly ways and
3	means committee.
4	Notwithstanding any provision of law to the
5	contrary, the portion of this appropri-
б	ation covering fiscal year 2019-20 shall
7	supersede and replace any duplicative (i)
8	reappropriation for this item covering
9	fiscal year 2019-20, and (ii) appropri-
10	ation for this item covering fiscal year
11	2019-20 set forth in chapter 53 of the
12	laws of 2018 (29797) 1,783,000,000
13	
14	Program account subtotal 1,783,000,000
15	

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

Notwithstanding section 40 of the state 19 20 finance law or any other law to the 21 contrary, all medical assistance appropri-22 ations made from this account shall remain 23 in full force and effect in accordance, in the aggregate, with the following sched-24 25 ule: not more than 51 percent for the 26 period April 1, 2019 to March 31, 2020; 27 and the remaining amount for the period 28 April 1, 2020 to March 31, 2021.

29 Notwithstanding section 40 of the state 30 finance law or any provision of law to the 31 contrary, subject to federal approval, department of health state funds medicaid 32 33 spending, excluding payments for medical 34 services provided at state facilities 35 operated by the office of mental health, 36 the office for people with developmental 37 disabilities and the office of alcoholism and substance abuse services and further 38 39 excluding any payments which are not 40 appropriated within the department of 41 health, in the aggregate, for the period 42 April 1, 2019 through March 31, 2020, 43 shall not exceed \$22,251,148,000 except as provided below and state share medicaid 44 45 spending, in the aggregate, for the period 46 April 1, 2020 through March 31, 2021, 47 shall not exceed \$23,256,018,000 but in no event shall department of health state 48 49 funds medicaid spending for the period April 1, 2019 through March 31, 2021 50

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1 exceed \$45,507,166,000 provided, however, 2 such aggregate limits may be adjusted by the director of the budget to account for 3 4 any changes in the New York state federal 5 medical assistance percentage amount б established pursuant to the federal social 7 security act, increases in provider revenues, reductions in local social services 8 district payments for medical assistance 9 10 administration, minimum wage increases and 11 beginning April 1, 2012 the operational 12 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 13 14 laws of 2011, and state costs or savings 15 from the essential plan. Such projections 16 may be adjusted by the director of the 17 budget to account for increased or expe-18 dited department of health state funds 19 medicaid expenditures as a result of a 20 natural or other type of disaster, includ-21 ing a governmental declaration of emergen-22 cy. The director of the budget, in consul-23 tation with the commissioner of health, 24 shall assess on a monthly basis known and 25 projected medicaid expenditures by catego-26 ry of service and by geographic region, as 27 determined by the commissioner of health, 28 incurred both prior to and subsequent to 29 such assessment for each such period, and if the director of the budget determines 30 such expenditures are expected to 31 that cause medicaid spending for such period to 32 33 exceed the aggregate limit specified here-34 in for such period, the state medicaid 35 director, in consultation with the director of the budget and the commissioner of 36 37 health, shall develop a medicaid savings 38 allocation plan to limit such spending to 39 the aggregate limit specified herein for 40 such period. Such medicaid savings allocation plan shall 41 42 be designed, to reduce the expenditures 43 authorized by the appropriations herein in 44 compliance with the following guidelines:

45 (1) reductions shall be made in compliance with applicable federal law, including the 46 47 provisions of the Patient Protection and 48 Affordable Care Act, Public Law No. 111-49 148, and the Health Care and Education 50 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 51 52 Act") and any subsequent amendments there-

AID TO LOCALITIES 2019-20

to or regulations promulgated thereunder; 1 (2) reductions shall be made in a manner 2 3 that complies with the state medicaid plan 4 approved by the federal centers for medi-5 care and medicaid services, provided, б however, that the commissioner of health 7 is authorized to submit any state plan amendment or seek other federal approval, 8 9 including waiver authority, to implement 10 the provisions of the medicaid savings 11 allocation plan that meets the other 12 criteria set forth herein; (3) reductions 13 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 14 15 16 financial participation that is available 17 or is reasonably expected to become avail-18 able, in the discretion of the commission-19 er, under the Affordable Care Act; (4) 20 reductions shall be made uniformly among 21 categories of services and geographic 22 regions of the state, to the extent prac-23 ticable, and shall be made uniformly with-24 in a category of service, to the extent practicable, except where the commissioner 25 26 determines that there are sufficient 27 grounds for non-uniformity, including but 28 not limited to: the extent to which 29 specific categories of services contributed to department of health medicaid 30 state funds spending in excess of the 31 32 limits specified herein; the need to main-33 tain safety net services in underserved communities; or the potential benefits of 34 35 pursuing innovative payment models contemplated by the Affordable Care Act, in 36 which case such grounds shall be set forth 37 38 in the medicaid savings allocation plan; 39 and (5) reductions shall be made in a 40 manner that does not unnecessarily create 41 administrative burdens to medicaid appli-42 cants and recipients or providers. 43 The commissioner shall seek the input of the 44 legislature, as well as organizations 45 representing health care providers, consumers, businesses, workers, health 46 insurers, and others with relevant exper-47 48 tise, in developing such medicaid savings 49 allocation plan, to the extent that all or 50 part of such plan, in the discretion of 51 the commissioner, is likely to have a

material impact on the overall medicaid

52

AID TO LOCALITIES 2019-20

1	program, particular categories of service
2	or particular geographic regions of the
3	state.
4	(a) The commissioner shall post the medicaid
5	savings allocation plan on the department
6	of health's website and shall provide
7	written copies of such plan to the chairs
8	of the senate finance and the assembly
9	ways and means committees at least 30 days
10	before the date on which implementation is
11	expected to begin.
12	(b) The commissioner may revise the medicaid
13	savings allocation plan subsequent to the
14	provisions of notice and prior to imple-
15	mentation but needs to provide a new
16	notice pursuant to subparagraph (i) of
17	this paragraph only if the commissioner
18	determines, in his or her discretion, that
19	such revisions materially alter the plan.
20	Notwithstanding the provisions of paragraphs
21	(a) and (b) of this subdivision, the
22	commissioner need not seek the input
23	described in paragraph (a) of this subdi-
24	vision or provide notice pursuant to para-
25	graph (b) of this subdivision if, in the
26	discretion of the commissioner, expedited
27	development and implementation of a medi-
28	caid savings allocation plan is necessary
29	due to a public health emergency.
30	For purposes of this section, a public
31	health emergency is defined as: (i) a
32	disaster, natural or otherwise, that
33	significantly increases the immediate need
34	for health care personnel in an area of
35	the state; (ii) an event or condition that
36	creates a widespread risk of exposure to a
37	serious communicable disease, or the
38	potential for such widespread risk of
39	exposure; or (iii) any other event or
40	condition determined by the commissioner
41	to constitute an imminent threat to public
42	health.
43	Nothing in this paragraph shall be deemed to
44	prevent all or part of such medicaid
45	savings allocation plan from taking effect
46	retroactively to the extent permitted by
47	the federal centers for medicare and medi-
48	caid services.
49 50	In accordance with the medicaid savings
50	allocation plan, the commissioner of the
51	department of health shall reduce depart-
52	ment of health state funds medicaid spend-

AID TO LOCALITIES 2019-20

ing by the amount of the projected over-1 2 spending through, actions including, but not limited to modifying or suspending 3 4 reimbursement methods, including but not 5 limited to all fees, premium levels and б of payment, notwithstanding any rates 7 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all 8 9 10 11 necessary federal approvals, including, 12 but not limited to waivers, waiver amend-13 ments; and suspending time frames for 14 notice, approval or certification of rate 15 notwithstanding requirements, any 16 provision of law, rule or regulation to 17 the contrary, including but not limited to 18 sections 2807 and 3614 of the public 19 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 20 21 The department of health shall prepare a 22 monthly report that sets forth: (a) known and projected department of health medi-23 24 caid expenditures as described in subdivi-25 sion (1) of this section, and factors that 26 could result in medicaid disbursements for 27 the relevant state fiscal year to exceed 28 the projected department of health state 29 funds disbursements in the enacted budget 30 financial plan pursuant to subdivision 3

of section 23 of the state finance law, 31 including spending increases or decreases 32 33 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-34 35 ments, and shift of beneficiaries to managed care; and variations in offline 36 37 medicaid payments; and (b) the actions 38 taken to implement any medicaid savings 39 allocation plan implemented pursuant to 40 subdivision (4) of this section, including information concerning the impact of such 41 42 actions on each category of service and 43 each geographic region of the state. Each 44 such monthly report shall be provided to 45 the chairs of the senate finance and the assembly ways and means committees and 46 47 shall be posted on the department of 48 health's website in a timely manner.

49 For the purpose of making payments, the 50 money hereby appropriated is available for 51 payment of aid heretofore accrued or here-52 after accrued, to providers of medical

AID TO LOCALITIES 2019-20

1 care pursuant to section 367-b of the social services law, and for payment of 2 3 state aid to municipalities and the feder-4 al government where payment systems 5 through fiscal intermediaries are not б operational, to reimburse such providers 7 for costs attributable to the provision of 8 care to patients eligible for medical assistance. Notwithstanding any inconsist-9 10 ent provision of law, the moneys hereby 11 appropriated may be increased or decreased 12 by interchange or transfer with any appro-13 priation of the department of health with 14 the approval of the director of the budg-15 et, who shall file such approval with the 16 department of audit and control and copies 17 thereof with the chairman of the senate 18 finance committee and the chairman of the 19 assembly ways and means committee. 20 Notwithstanding any provision of law to the contrary, the director of the budget, in 21 22 consultation with the commissioner of health, may use a payment reduction plan 23 24 to make across-the-board reductions to the 25 department of health state funds medicaid 26 spending by \$190,200,000 for each of the 27 state fiscal years 2019-2020 and 2020-2021 28 to limit such spending to the aggregate limits specified herein, or reduce the 29 30 aggregate limits specified herein to provide a reduction to the State's Finan-31 32 cial Plan. Reductions shall be made in a 33 manner that complies with the state medi-34 caid plan approved by the federal centers 35 for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any 36 37 38 state plan amendment or seek other federal 39 approval to implement the provisions of 40 the medicaid payment reduction plan. 41 For services and expenses of the medical 42 assistance program. 43 Notwithstanding any provision of law to the 44 contrary, the portion of this appropri-45 ation covering fiscal year 2019-20 shall 46 supersede and replace any duplicative (i) 47 reappropriation for this item covering 48 fiscal year 2019-20, and (ii) appropri-49 ation for this item covering fiscal year 50 2019-20 set forth in chapter 53 of the laws of 2018 (29800) 7,309,703,000 51

AID TO LOCALITIES 2019-20

1 For services and expenses of the medical assistance program related to supporting 2 3 workforce recruitment and retention of 4 personal care services or any worker with 5 direct patient care responsibility for б local social service districts which 7 include a city with a population of over 8 one million persons. 9 Notwithstanding any provision of law to the 10 contrary, the portion of this appropri-11 ation covering fiscal year 2019-20 shall 12 supersede and replace any duplicative (i) 13 reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-14 15 ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the 16 17 laws of 2018 (29848) 272,000,000 18 For services and expenses of the medical assistance program related to supporting 19 workforce recruitment and retention of 20 personal care services for local social 21 22 service districts that do not include a 23 city with a population of over one million 24 persons. 25 Notwithstanding any provision of law to the 26 contrary, the portion of this appropri-27 ation covering fiscal year 2019-20 shall 28 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-29 30 ation for this item covering fiscal year 31 32 2019-20 set forth in chapter 53 of the 33 laws of 2018 (29847) 22,400,000 34 For services and expenses of the medical assistance program related to supporting 35 36 rate increases for certified home health agencies, long term home health 37 care programs, AIDS home care programs, hospice 38 programs, managed long term care plans and 39 approved managed long term care operating 40 41 demonstrations for recruitment and 42 retention of health care workers. 43 Notwithstanding any provision of law to the 44 contrary, the portion of this appropri-45 ation covering fiscal year 2019-20 shall 46 supersede and replace any duplicative (i) 47 reappropriation for this item covering 48 fiscal year 2019-20, and (ii) appropri-49 ation for this item covering fiscal year 50 2019-20 set forth in chapter 53 of the laws of 2018 (29798) 100,000,000 51 52

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3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Medical Assistance Account - 22187

Notwithstanding section 40 of the state б 7 finance law or any other law to the 8 contrary, all medical assistance appropri-9 ations made from this account shall remain 10 in full force and effect in accordance, in the aggregate, with the following sched-11 ule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; 12 13 14 and the remaining amount for the period 15 April 1, 2020 to March 31, 2021.

16 Notwithstanding section 40 of the state finance law or any provision of law to the 17 18 contrary, subject to federal approval, department of health state funds medicaid 19 20 spending, excluding payments for medical 21 services provided at state facilities operated by the office of mental health, 22 the office for people with developmental 23 24 disabilities and the office of alcoholism 25 and substance abuse services and further 26 excluding any payments which are not 27 appropriated within the department of 28 health, in the aggregate, for the period 29 April 1, 2019 through March 31, 2020, 30 shall not exceed \$22,251,148,000 except as 31 provided below and state share medicaid 32 spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, 33 34 shall not exceed \$23,256,018,000 but in no 35 event shall department of health state 36 funds medicaid spending for the period 37 April 1, 2019 through March 31, 2021 exceed \$45,507,166,000 provided, however, 38 39 such aggregate limits may be adjusted by 40 the director of the budget to account for 41 any changes in the New York state federal 42 assistance percentage amount medical 43 established pursuant to the federal social 44 security act, increases in provider reven-45 ues, reductions in local social services 46 district payments for medical assistance 47 administration, minimum wage increases and 48 beginning April 1, 2012 the operational 49 costs of the New York state medical indem-50 nity fund, pursuant to chapter 59 of the

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laws of 2011, and state costs or savings 1 from the essential plan. Such projections 2 may be adjusted by the director of the budget to account for increased or expe-3 4 5 dited department of health state funds б medicaid expenditures as a result of a 7 natural or other type of disaster, includ-8 ing a governmental declaration of emergen-9 cy. The director of the budget, in consul-10 tation with the commissioner of health, 11 shall assess on monthly basis known and 12 projected medicaid expenditures by catego-13 ry of service and by geographic region, as 14 determined by the commissioner of health, incurred both prior to and subsequent to 15 16 such assessment for each such period, and 17 if the director of the budget determines 18 that such expenditures are expected to 19 cause medicaid spending for such period to 20 exceed the aggregate limit specified here-21 in for such period, the state medicaid 22 director, in consultation with the direc-23 tor of the budget and the commissioner of health, shall develop a medicaid savings 24 25 allocation plan to limit such spending to the aggregate limit specified herein for 26 27 such period.

28 Such medicaid savings allocation plan shall 29 be designed, to reduce the expenditures 30 authorized by the appropriations herein in 31 compliance with the following guidelines: (1) reductions shall be made in compliance 32 33 with applicable federal law, including the 34 provisions of the Patient Protection and 35 Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 36 37 38 (collectively "Affordable Care 111-152 39 Act") and any subsequent amendments there-40 to or regulations promulgated thereunder; 41 (2) reductions shall be made in a manner 42 that complies with the state medicaid plan 43 approved by the federal centers for medi-44 care and medicaid services, provided, 45 however, that the commissioner of health is authorized to submit any state plan 46 47 amendment or seek other federal approval, 48 including waiver authority, to implement 49 the provisions of the medicaid savings 50 allocation plan that meets the other criteria set forth herein; (3) reductions 51 52 shall be made in a manner that maximizes

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federal financial participation, to the 1 extent practicable, including any federal 2 3 financial participation that is available 4 or is reasonably expected to become avail-5 able, in the discretion of the commissionб er, under the Affordable Care Act; (4) 7 reductions shall be made uniformly among categories of services and geographic 8 9 regions of the state, to the extent prac-10 ticable, and shall be made uniformly with-11 in a category of service, to the extent 12 practicable, except where the commissioner 13 determines that there are sufficient 14 grounds for non-uniformity, including but 15 not limited to: the extent to which 16 specific categories of services contrib-17 uted to department of health medicaid 18 state funds spending in excess of the 19 limits specified herein; the need to maintain safety net services in underserved 20 21 communities; or the potential benefits of 22 pursuing innovative payment models contem-23 plated by the Affordable Care Act, in which case such grounds shall be set forth 24 in the medicaid savings allocation plan; 25 and (5) reductions shall be made in a 26 27 manner that does not unnecessarily create 28 administrative burdens to medicaid appli-29 cants and recipients or providers. 30 The commissioner shall seek the input of the as well as organizations 31 legislature, health 32 representing care providers, 33 consumers, businesses, workers, health insurers, and others with relevant exper-34 35 tise, in developing such medicaid savings 36 allocation plan, to the extent that all or 37 part of such plan, in the discretion of 38 the commissioner, is likely to have a 39 material impact on the overall medicaid 40 program, particular categories of service 41 or particular geographic regions of the 42 state. 43 (a) The commissioner shall post the medicaid 44 savings allocation plan on the department 45 of health's website and shall provide written copies of such plan to the chairs 46 47 of the senate finance and the assembly 48 ways and means committees at least 30 days 49 before the date on which implementation is 50 expected to begin.

51 (b) The commissioner may revise the medicaid 52 savings allocation plan subsequent to the

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provisions of notice and prior to imple-1 2 mentation but needs to provide a new notice pursuant to subparagraph (i) of 3 this paragraph only if the commissioner 4 5 determines, in his or her discretion, that б such revisions materially alter the plan. 7 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 8 commissioner 9 10 described in paragraph (a) of this subdivision or provide notice pursuant to para-11 12 graph (b) of this subdivision if, in the 13 discretion of the commissioner, expedited development and implementation of a medi-14 15 caid savings allocation plan is necessary 16 due to a public health emergency.

17 For purposes of this section, a public 18 health emergency is defined as: (i) a 19 disaster, natural or otherwise, that 20 significantly increases the immediate need for health care personnel in an area of 21 22 the state; (ii) an event or condition that 23 creates a widespread risk of exposure to a disease, or the 24 communicable serious potential for such widespread risk of 25 26 exposure; or (iii) any other event or 27 condition determined by the commissioner 28 to constitute an imminent threat to public 29 health.

30 Nothing in this paragraph shall be deemed to 31 prevent all or part of such medicaid 32 savings allocation plan from taking effect 33 retroactively to the extent permitted by 34 the federal centers for medicare and medi-35 caid services.

In accordance with the medicaid savings 36 37 allocation plan, the commissioner of the 38 department of health shall reduce depart-39 ment of health state funds medicaid spend-40 ing by the amount of the projected over-41 spending through, actions including, but 42 not limited to modifying or suspending 43 reimbursement methods, including but not 44 limited to all fees, premium levels and 45 of payment, notwithstanding any rates 46 provision of law that sets a specific 47 or amount methodology for any such 48 payments or rates of payment; modifying 49 medicaid program benefits; seeking all 50 necessary federal approvals, including, but not limited to waivers, waiver amend-51 52 ments; and suspending time frames for

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1 notice, approval or certification of rate 2 requirements, notwithstanding any provision of law, rule or regulation to 3 4 the contrary, including but not limited to 5 sections 2807 and 3614 of the public б health law, section 18 of chapter 2 of the 7 laws of 1988, and 18 NYCRR 505.14(h). 8 The department of health shall prepare a 9 monthly report that sets forth: (a) known 10 and projected department of health medi-11 caid expenditures as described in subdivi-12 sion (1) of this section, and factors that 13 could result in medicaid disbursements for 14 the relevant state fiscal year to exceed 15 the projected department of health state 16 funds disbursements in the enacted budget 17 financial plan pursuant to subdivision 3 18 of section 23 of the state finance law, 19 including spending increases or decreases 20 to: enrollment fluctuations, rate due 21 changes, utilization changes, MRT invest-22 ments, and shift of beneficiaries to managed care; and variations in offline 23 medicaid payments; and (b) the actions 24 taken to implement any medicaid savings 25 26 allocation plan implemented pursuant to 27 subdivision (4) of this section, including 28 information concerning the impact of such 29 actions on each category of service and 30 each geographic region of the state. Each such monthly report shall be provided to 31 32 the chairs of the senate finance and the 33 assembly ways and means committees and 34 shall be posted on the department of 35 health's website in a timely manner. 36 Notwithstanding any provision of law to the 37 contrary, the director of the budget, in 38 consultation with the commissioner of health, may use a payment reduction plan 39 40 to make across-the-board reductions to the 41 department of health state funds medicaid 42 spending by \$190,200,000 for each of the 43 state fiscal years 2019-2020 and 2020-2021 44 to limit such spending to the aggregate 45 limits specified herein, or reduce the specified herein to 46 aggregate limits 47 provide a reduction to the State's Finan-48 cial Plan. Reductions shall be made in a 49 manner that complies with the state medi-50 caid plan approved by the federal centers 51 for medicare and medicaid services, 52 provided, however, that the commissioner

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 1 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 1 \\ 1 \\ 2 \\ 2 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3 \\ 3$	<pre>of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan. For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to munici- palities and the federal government where payment systems through fiscal interme- diaries are not operational, to reimburse the provision of care to patients eligible for medical assistance. For services and expenses of the medical assistance program including nursing home, personal care, certified home health agen- cy, long term home health care program and hospital services. Notwithstanding any provision of law to the contrary, the portion of this appropri- ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri- ation for this item covering fiscal year 2019-20, and (ii) appropri- ation for this item covering fiscal year 2019-20, and (ii) appropri- ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29846) 1,720,000,000 Program account subtotal 1,720,000,000</pre>	
31 32	OFFICE OF HEALTH INSURANCE PROGRAMS	. 326,158,000
33 34	General Fund Local Assistance Account - 10000	
35 36 37 38	For services and expenses of Alzheimer's disease assistance centers as established	

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1 as established pursuant to chapter 657 of 2 the laws of 1997 (29522) 47,000 For services and expenses for Alzheimer's 3 4 community service programs (29525) 279,000 5 For services and expenses, including subalб location to the state office for the aging, for coordinating patient care Alzheimer's disease program (29526) 340,000 7 8 For services and expenses, including grants, 9 10 of a falls prevention program (29523) 114,000 11 Notwithstanding any other provision of law, 12 the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 13 14 15 16 the department of health medical assist-17 ance program and the department of health 18 medical assistance administration program. For services and expenses related to the 19 20 annual hospital institutional cost report 21 (26617) 120,000 22 For services and expenses related to Consum-23 er Assistance -- Independent Health Insur-24 ance Consumer Assistance Designee Communi-25 ty Service Society of New York (CSS) for 26 Community Health Advocates (CHA) statewide 27 consortium. A portion or all of this 28 appropriation may be transferred to state 29 operations 1,400,000 30 For services and expenses of Alzheimer's Disease Resource Center, Inc. 224,000 31 _____ 32 33 Program account subtotal 3,228,000 34 _____ 35 Special Revenue Funds - Federal 36 Federal Health and Human Services Fund 37 Medical Assistance and Survey Account - 25107 38 For services and expenses for the medical 39 assistance program and administration of 40 the medical assistance program and survey 41 and certification program, provided pursu-42 ant to title XIX and title XVIII of the 43 federal social security act. Notwithstanding any inconsistent provision 44 45 of law and subject to the approval of the 46 director of the budget, moneys hereby 47 appropriated may be increased or decreased 48 by transfer or suballocation between these 49 appropriated amounts and appropriations of 50 other state agencies and appropriations of

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1 2 3 4 5 6 7 8 9 10 11 12	the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000
13 14 15	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
16 17 18 19	For Alzheimer's disease research and assist- ance pursuant to chapter 590 of the laws of 1999 (26870)
20 21	Program account subtotal 820,000
22 23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
26 27 28 29 30 31 32 33 34 35	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballo- cated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870) 2,110,000
36 37	Program account subtotal 2,110,000
38 39 40	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44	For services and expenses to support the alliance for donation (26805) 100,000

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1 For services and expenses to support the center for liver transplant (26806) 252,000 2 For services and expenses of a quality program for adult care facilities, includ-3 4 5 ing enriched housing facilities. Such б program shall be targeted at improving the 7 quality of life for adult care facility 8 residents. The department subject to the 9 approval of the director of the division 10 of budget, shall develop an allocation methodology taking into account financial 11 12 status of the facility as well as resident 13 needs. Such allocation shall serve as the 14 basis of distribution to eligible facili-15 ties (29533) 6,532,000 16 For an operating assistance subprogram for 17 enriched housing. To the extent that funds 18 are appropriated for such purposes, the 19 department is authorized to pay an operat-20 ing subsidy for SSI recipients who are 21 residents in certified not-for-profit or 22 public enriched housing programs. Such 23 subsidy shall not exceed \$115 per month 24 per each SSI recipient and will be paid 25 directly to the certified operator. If 26 appropriations are not sufficient to meet 27 such maximum monthly payments, such subsi-28 shall be reduced proportionately dy 29 (29532) 380,000 30 For services and expenses, including grants, 31 of the long term care community coalition 32 for an advocacy program on behalf of 33 seniors with long term care needs (29531) 26,000 34 For services and expenses for the center for 35 workforce studies at the school of public 36 health through the research foundation of 37 the state university of New York (26618) 148,000 38 For services and expenses of upstate medical 39 university through the research foundation of the state university of New York to 40 41 promote minority participation in medical 42 education (26619) 15,000 43 For services and expenses of the gateway 44 institute through the research foundation 45 of the city university of New York to promote minority participation in medical 46 47 education (26620) 83,000 48 For services and expenses of the coalition 49 for the institutionalized aged and disa-50 bled (26845) 75,000

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$ \begin{array}{r}1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\end{array} $	For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs
18 19 20	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
21 22 23 24 25 26 27 28 29 30 31 32	<pre>For expenses and services related to the health resources and services adminis- tration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000 Program account subtotal 1,000,000</pre>
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
36 37 38 39 40 41 42 43	For services and expenses related to emer- gency medical services (EMS) adminis- tration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876) 10,570,000
44 45	Program account subtotal 10,570,000
46	Special Revenue Funds - Other

47 Miscellaneous Special Revenue Fund

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Professional Medical Conduct Account - 22088 1 For services and expenses of the medical society contract authorized pursuant to 2 3 chapter 582 of the laws of 1984 (29835) 990,000 4 5 _____ 6 Program account subtotal 990,000 7 _____ 8 Special Revenue Funds - Other 9 Miscellaneous Special Revenue Fund 10 Quality of Care Improvement Account - 22147 11 For services and expenses related to the protection of the health or property of residents of residential health care 12 13 14 facilities that are found to be deficient 15 including, but not limited to, payment for the cost of relocation of residents to 16 other facilities and the maintenance and 17 18 operation of a facility pending correction 19 of deficiencies or closure (26876) 1,000,000 20 _____ Program account subtotal 1,000,000 21 22 23 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,922,000 24 _____ 25 General Fund Local Assistance Account - 10000 26 27 For services and expenses of International 28 Lymphatic Disease and Lymphodema Patient 29 Registry and Biorepository 160,000 30 _____ 31 Program account subtotal 160,000 _____ 32 Special Revenue Funds - Federal 33 34 Federal Health and Human Services Fund 35 Federal Block Grant Account - 25183 For services and expenses of the various 36 37 health prevention, diagnostic, detection and treatment services (26981) 3,682,000 38 39 -----40 Program account subtotal 3,682,000 41

42 Special Revenue Funds - Other

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Combined Expendable Trust Fund 1 2 Breast Cancer Research and Education Account - 20155 3 For services and expenses related to breast cancer research and education pursuant to 4 5 section 97-yy of the state finance law as б amended by chapter 550 of the laws of 2000 7 (26884) 2,580,000 8 _____ Program account subtotal 2,580,000 9 10 _____ 11 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 12 13 Spinal Cord Injury Research Fund Account - 21987 14 For services and expenses related to spinal 15 cord injury research pursuant to chapter 16 338 of the laws of 1998 (26622) 8,500,000 17 _____ 18 Program account subtotal 8,500,000 19 _____

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1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5	For services and expenses of the office of minority health including
б	competitive grants to promote community strategic planning or new or
7	improved health care delivery systems and networks in minority areas
8	(29995) 266,000

9 By chapter 53, section 1, of the laws of 2017:

14 By chapter 53, section 1, of the laws of 2016:

15	For services and expenses of the office of minority heal	th including.
16	competitive grants to promote community strategic planni	ng or new or
17	improved health care delivery systems and networks in mi	nority areas
18	(29995) 266,000 (re. \$65,000)

19 AIDS INSTITUTE PROGRAM

20 General Fund 21 Local Assistance Account - 10000

22 By chapter 53, section 1, of the laws of 2018:

For services and expenses for HIV health care and supportive services. 23 24 A portion of this appropriation may be suballocated to other state 25 agencies, authorities, or accounts for expenditures related to the 26 New York/New York III supportive housing agreement (26924) 27 32,387,000 (re. \$21,069,000) For services and expenses for regional and targeted HIV, STD, and 28 29 hepatitis C services. To ensure organizational viability, agency 30 administration may be supported subject to the review and approval 31 of the department of health.

32 Notwithstanding any provision of law to the contrary, the commissioner 33 of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development 34 35 initiatives for all such contracts which were executed on or before 36 March 31, 2017, without any additional requirements that such 37 contracts be subject to competitive bidding or a request for 38 proposals process (29819) ... 29,009,000 (re. \$29,009,000) For services and expenses for hepatitis C programs (29817) ... 39 40 1,117,000 (re. \$1,117,000) For services and expenses for HIV, STD, and hepatitis C prevention. A 41 portion of these funds may be suballocated to other state agencies 42 43 (29818) ... 31,080,000 (re. \$31,080,000) For services and expenses for HIV clinical and provider education 44 45 programs (29816) ... 2,716,000 (re. \$2,716,000)

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For services and expenses of an opioid drug addiction, prevention and 1 2 treatment program (26936) ... 450,000 (re. \$450,000) 3 For services and expenses of an opioid overdose prevention program for 4 schools (26935) ... 272,000 (re. \$272,000) 5 For services and expenses to support the STD center of excellence ... б 480,000 (re. \$480,000) 7 For services and expenses of the health and social services sexuality-related programs ... 4,967,000 (re. \$4,967,000) 8 For services and expenses of a statewide public health campaign for 9 10 screening and education activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation 11 12 shall not supplant existing local funds or state funds allocated to 13 county health departments under article 6 of the public health law 14 ... 777,700 (re. \$777,700) 15 For additional grants to existing community service programs to meet 16 the increased demands of HIV education, prevention, outreach, legal 17 and supportive services to high risk groups and to address increased 18 operating costs of these programs. Such grants shall be equitably 19 distributed ... 525,000 (re. \$525,000) 20 For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers 21 22 that must operate in a neighborhood or geographic area with high 23 concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and 24 25 cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, 26 27 and legal programs. Such grant shall be equitably distributed 28 525,000 (re. \$525,000) For additional services and expenses of the health and social services 29 30 sexuality-related programs ... 475,000 (re. \$475,000) 31 By chapter 53, section 1, of the laws of 2017: 32 Notwithstanding any inconsistent provision of law, including section 1 33 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 34 1, 2017 and ending March 31, 2018 the commissioner shall not apply 35 36 any cost of living adjustment for the purpose of establishing rates 37 of payments, contracts or any other form of reimbursement for 38 providers of the following services as determined by the commissioner of the department of health: regional and targeted HIV, STD, and 39 hepatitis C services, HIV, AIDS, STD, and hepatitis C healthcare 40 41 programs, HIV, AIDS, STD, and hepatitis C prevention programs, and 42 HIV, AIDS, and STD clinical educational programs. 43 The commissioner of the department of health shall determine the stan-44 dards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local 45 46 government unit or direct contract provider receiving such funding 47 shall submit a written certification regarding the use of such funds 48 to be provided in the format proscribed by the department. 49 Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the 50 51 budget (29986) ... 5,745,000 (re. \$1,000,000)

1	For services and expenses for regional and targeted HIV, STD, and
2	hepatitis C services. To ensure organizational viability, agency
3	administration may be supported subject to the review and approval
4	of the department of health.
5	Notwithstanding any provision of law to the contrary, the commissioner
б	of health shall be authorized to continue contracts with community
7	service programs, multiservice agencies and community development
8	initiatives for all such contracts which were executed on or before
9	March 31, 2017, without any additional requirements that such
10	contracts be subject to competitive bidding or a request for
11	proposals process (29819) 29,009,000 (re. \$1,700,000)
12	For services and expenses for HIV health care and supportive services.
13	A portion of this appropriation may be suballocated to other state
14	agencies, authorities, or accounts for expenditures related to the
15	New York/New York III supportive housing agreement (26924)
16	32,056,000 (re. \$600,000)
17	For services and expenses for hepatitis C programs (29817)
18	1,117,000 (re. \$222,000)
19	For services and expenses for HIV, STD, and hepatitis C prevention. A
20	portion of these funds may be suballocated to other state agencies
21	(29818) 31,080,000
22	For services and expenses for HIV clinical and provider education
23	programs (29816) 2,716,000 (re. \$250,000)
24	By chapter 53, section 1, of the laws of 2016:
25	Notwithstanding any inconsistent provision of law, effective October
26	1, 2006, expenditures made from this appropriation shall effectively
27	provide a cost of living adjustment for providers of the following
28	services, as determined by the commissioner of the department of
29	health: regional and targeted HIV, STD, and hepatitis C services,
30	HIV, STD, and hepatitis C prevention, HIV health care and supportive
31	services, hepatitis C programs and HIV, STD, and hepatitis C clin-
32	ical and provider education programs.
33	The commissioner of the department of health shall determine the stan-
34	dards and requirements necessary to qualify for such increases and
35	the department may suballocate funds as needed. Further, each local
36	government unit or direct contract provider receiving such funding
37	shall submit a written certification regarding the use of such funds
38	to be provided in the format proscribed by the department.
39	Funds shall be allocated from this appropriation pursuant to a plan
40	prepared by the commissioner and approved by the director of the
41	budget (29986) 5,745,000
42	For services and expenses for regional and targeted HIV, STD, and
43	hepatitis C services. To ensure organizational viability, agency
44	administration may be supported subject to the review and approval
45	of the department of health.
46	Notwithstanding any provision of law to the contrary, the commissioner
47	of health shall be authorized to continue contracts with community
48	service programs, multiservice agencies and community development
49	initiatives for all such contracts which were executed on or before
50	March 31, 2009, without any additional requirements that such

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1 contracts be subject to competitive bidding or a request for proposals process (29819) ... 29,009,000 (re. \$2,500,000) 2 3 For services and expenses for hepatitis C programs (29817) ... 4 1,117,000 (re. \$3,500) 5 For services and expenses for HIV, STD, and hepatitis C prevention. A б portion of these funds may be suballocated to other state agencies 7 (29818) ... 31,080,000 (re. \$550,000) For services and expenses for HIV clinical and provider education 8 9 programs (29816) ... 2,716,000 (re. \$23,000) 10 For services and expenses for HIV health care and supportive services. 11 A portion of this appropriation may be suballocated to other state 12 agencies, authorities, or accounts for expenditures related to the 13 New York/New York III supportive housing agreement (26924) ... 14 32,056,000 (re. \$775,000)

15 By chapter 53, section 1, of the laws of 2015:

16 For services and expenses for HIV health care and supportive services. 17 A portion of this appropriation may be suballocated to other state 18 agencies, authorities, or accounts for expenditures related to the 19 New York/New York III supportive housing agreement (26924) 32,056,000 (re. \$1,700,000) 20 21 For services and expenses for HIV, STD, and hepatitis C prevention. A 22 portion of these funds may be suballocated to other state agencies 23 ... 31,080,000 (re. \$1,900,000) 24 For additional grants to existing community based organizations and to 25 article 28 of the public health law diagnostic and treatment centers 26 that must operate in a neighborhood or geographic area with high 27 concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and 28 cultural needs of the at risk populations. Such grant shall be used 29 30 to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed 31 32 525,000 (re. \$10,000)

- 33 CENTER FOR COMMUNITY HEALTH PROGRAM
- 34 General Fund
- 35 Local Assistance Account 10000

36 By chapter 53, section 1, of the laws of 2018:

- 37 State aid to municipalities for the operation of local health depart-38 ments and laboratories and for the provision of general public 39 health services pursuant to article 6 of the public health law for 40 activities under the jurisdiction of the commissioner of health.
- 41 Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only 42 43 after the county chief financial officer certifies, in the state aid 44 application, that county tax levies used to fund services carried 45 out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the coun-46 ty pursuant to the Master Settlement Agreement entered into on 47 48 November 23, 1998 by the state and leading United States tobacco

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1 product manufacturers, except in the case of a public health emer-2 gency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care 3 4 allowances and any other provision of law, up to \$1,700,000 shall be 5 transferred to the medical assistance program general fund - local б assistance account for eligible publicly sponsored certified home 7 health agencies that demonstrate losses from a disproportionate 8 share of bad debt and charity care, pursuant to chapter 884 of the 9 laws of 1990. Within the maximum limits specified herein, the 10 department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust-11 12 ments expected to be paid for the period January 1, 2018 through 13 December 31, 2019. 14 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) 15 16 190,061,000 (re. \$124,326,000) 17 For services and expenses related to public health emergencies as 18 declared by the counties or the commissioner of the department of 19 health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any 20 provision of the law to the contrary, a portion of these funds may 21 22 be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by 23 24 the director of the budget (29975) 25 40,000,000 (re. \$40,000,000) 26 For services and expenses including payment of health insurance premi-27 ums and reimbursement of health care providers for services rendered 28 to individuals enrolled in the cystic fibrosis program pursuant to 29 chapter 851 of the laws of 1987. The amounts appropriated pursuant 30 to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 31 32 funded by such appropriation subject to the approval of the director 33 of the budget (29972) ... 800,000 (re. \$800,000) 34 For services and expenses of a study of racial disparities (29967) ... 35 147,500 (re. \$147,500) 36 For services and expenses of a minority male wellness and screening 37 program (29941) ... 26,950 (re. \$26,950) 38 For services and expenses of a Latino health outreach initiative 39 (29940) ... 36,750 (re. \$36,750) 40 For services and expenses of a rabies program, including but not 41 limited to reimbursement to counties for rabies expenses such as 42 human post-exposure vaccination, and research studies in the control 43 of wildlife rabies, pursuant to United States department of agricul-44 ture approval if necessary, to control the spread of rabies (29973) 45 ... 1,456,000 (re. \$1,456,000) For grants-in-aid to contract for hypertension prevention, screening, 46 47 and treatment programs (29965) ... 186,000 (re. \$186,000) 48 For services and expenses including an education program related to a 49 children's asthma program. The department shall make grants within 50 the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-51 52 based organizations and other organizations with demonstrated inter-

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1 est and expertise in serving persons with asthma to develop and implement regional or community plans which may include the follow-2 3 ing activities: self-management programs in elementary schools, conducting public and provider education programs and implementing 4 5 protocols for collection of data on asthma-related school absenteeб ism and emergency room visits. In making grants the commissioner may 7 give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) 8 9 170,000 (re. \$170,000) 10 For services and expenses of a universal prenatal and postpartum home visitation program (29939) ... 1,847,000 (re. \$1,847,000) 11 12 For services and expenses for childhood asthma coalitions (29936) ... 13 930,000 (re. \$930,000) For services and expenses related to obesity and diabetes programs 14 (26925) ... 5,970,000 (re. \$5,970,000) 15 16 For services and expenses related to statewide health broadcasts 17 involving local, state and federal agencies (26830) 18 32,000 (re. \$32,000) 19 For grants to sudden infant death syndrome centers (29964) 20 15,000 (re. \$15,000) 21 For services and expenses of research and prevention, and detection of Lyme disease and other tick-borne illnesses (29963) 22 23 69,400 (re. \$69,400) 24 For services and expenses of the comprehensive care centers for eating 25 disorders program (29943) ... 118,000 (re. \$118,000) For services and expenses of a safe motherhood initiative to prevent 26 27 maternal deaths in New York state (29942) 28 28,000 (re. \$28,000) 29 For services and expenses of health promotion initiatives (26833) ... 30 For services and expenses for statewide maternal mortality reviews and 31 the development of protocols to reduce incidents of death during 32 33 childbirth (29938) ... 25,000 (re. \$25,000) 34 For services and expenses of the Adelphi University breast cancer 35 support program (29913) ... 283,300 (re. \$283,300) For services and expenses of a statewide public health campaign for 36 37 tuberculosis control, provided that any funds allocated under this 38 appropriation shall not supplant existing local funds or state funds 39 allocated to county health departments under article 6 of the public 40 health law (26839) ... 3,845,000 (re. \$3,845,000) 41 For services and expenses of the prenatal care assistance program. Up 42 to 100 percent of this appropriation may be suballocated to the 43 medical assistance program general fund - local assistance account 44 to be matched by federal funds (26841) 45 1,835,000 (re. \$1,835,000) For services and expenses related to tobacco enforcement, education 46 47 and related activities, pursuant to chapter 433 of the laws of 1997. 48 Of amounts appropriated herein, up to \$500,000 may be used for 49 educational programs (29916) ... 2,174,600 (re. \$2,174,600) 50 For services and expenses of the Maternity and Early Childhood Foundation (29915) ... 227,000 (re. \$227,000) 51

1	Dev mente in sid to contract for homentension exception encounting
1 2	For grants in aid to contract for hypertension prevention, screening
	and treatment programs (29564) 506,000 (re. \$506,000)
3 4	For services and expenses of tuberculosis treatment, detection and
	prevention (29912) 565,600 (re. \$565,600)
5	For services and expenses to implement the early intervention program
6 7	act of 1992.
	The moneys hereby appropriated shall be available for payment of
8	financial assistance heretofore accrued or hereafter to accrue.
9	Notwithstanding the provisions of any other law to the contrary, for
10	state fiscal year 2018-19 the liability of the state and the amount
11	to be distributed or otherwise expended by the state pursuant to
12	section 2557 of the public health law shall be determined by first
13	calculating the amount of the expenditure or other liability pursu-
14	ant to such law, and then reducing the amount so calculated by two
15	percent of such amount (26825)
16	173,299,000 (re. \$173,299,000)
17	For services and expenses related to the Indian health program. The
18	moneys hereby appropriated shall be for payment of financial assist-
19	ance heretofore accrued or hereafter to accrue (26840)
20	25,036,000 (re. \$25,036,000)
21	State grants for a program of family planning services pursuant to
22	article 2 of the public health law. A portion of these funds may be
23	suballocated to other state agencies (26824)
24	5,487,700 (re. \$5,487,700)
25	The moneys hereby appropriated shall be available for respite services
26	for families of eligible children. Such moneys shall be allocated to
27	each municipality by the department of health as determined by the
28	department, to reimburse such municipalities in the amount of 50
29	percent of the costs of respite services provided to eligible chil-
30	dren and their families with the approval of the early intervention
31	official, in accordance with section 2547 of the public health law,
32	section 69-4.18 of title 10 of the New York codes, rules and regu-
33	lation and standards established by the department for the provision
34	of respite services. The moneys allocated to each municipality by
35	the department shall be the total amount of respite funds available
36	for such purpose (29971) 1,758,000 (re. \$1,758,000)
37	For services and expenses of a comprehensive adolescent pregnancy
38	prevention program (26827) 8,505,000 (re. \$8,505,000)
39	For services and expenses associated with new and existing school
40	based health centers (26922) 8,320,000 (re. \$8,320,000)
41	For services and expenses related to the school based health clinics
42	program, notwithstanding any inconsistent provision of law to the
43	contrary, funds shall be available for the statewide school based
44	health clinics program to provide grants to certain school based
45	health centers pursuant to the following:
46	Anthony Jordon Health Center (29960) 22,000 (re. \$22,000)
47	Montefiore Medical Center (29737) 90,000 (re. \$90,000)
48	East Harlem Council for Human Services (29957)
49 50	10,000
50 51	Family Health Network (29956) 7,000 (re. \$7,000)
51	Kaleida Health (29955) 135,000 (re. \$135,000)

1	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
2	Centers (29954) 45,000
3	Nassau Health Care Corporation (29953) 9,000 (re. \$9,000)
4	NY Presbyterian Hospital (29952) 158,000 (re. \$158,000)
5	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
6	Sisters of Charity (29950) 27,000 (re. \$27,000)
7	University of Rochester (29947) 38,000 (re. \$38,000)
8	Via Health-Rochester General Hospital (29946)
9	13,000 (re. \$13,000)
10	For services and expenses to support grants to community health
11	centers and comprehensive diagnostic and treatment centers for the
12	purpose of furnishing primary health care services, including
13	outreach, health education and dental care, to migrant and seasonal
14	farmworkers and their families, of which no less than 70 percent
15	shall be dedicated to community health centers receiving federal
16	funding for such purpose pursuant to section 330(g) of the federal
17	public health service act (29944) 406,000 (re. \$406,000)
18	For services and expenses related to providing nutritional services
19	and to provide nutritional education to pregnant women, infants, and
20	children, including suballocations to the department of agriculture
21	and markets for the farmer's market nutrition program and migrant
22	worker services and the office of temporary and disability assist-
23	ance for prenatal care assistance program activities. A portion of
24	these funds may be suballocated to other state agencies (26821)
25	26,255,000 (re. \$21,817,000)
26	For services and expenses, including operating expenses related to
27	providing nutritional services and nutrition education for hunger
28	prevention and nutrition assistance. A portion of this appropriation
29	may be suballocated to other state agencies (26822)
30	34,547,000 (re. \$13,000,000)
31	For services and expenses of rape crisis centers, including but not
32	limited to prevention, education and victim services on college
33	campuses in the state. Notwithstanding any law to the contrary, the
34	office of victim services and the department of health shall admin-
35	ister the program and allocate funds pursuant to a plan approved by
36	the director of the budget. Such allocation methodology shall be
37	based in part on the following factors: certification status,
38	number of programs, and regional diversity. Funds hereby appropri-
39	ated may be transferred or suballocated to any state department or
40	agency (26770) 4,500,000 (re. \$4,500,000)
41	For services and expenses related to evidence based cancer services
42	programs (26926) 19,825,000 (re. \$13,938,000)
43	For services and expenses related to the tobacco use prevention and
44	control program including grants to support cancer research (29549)
45	33,144,000 (re. \$33,144,000)
46	State aid to municipalities for medical services for the rehabili-
47	tation of physically handicapped children, pursuant to article 6 of
48	the public health law (29917) 170,000 (re. \$170,000)
49 50	For services and expenses of the Nurse-Family Partnership program. The
50 51	moneys hereby appropriated shall be available for payment of finan-
51 52	cial assistance heretofore accrued or hereafter to accrue
52	6,000,000 (re. \$6,000,000)

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1	For services and expenses of a genetic disease screening program
2	(29824) 487,000 (re. \$487,000)
3	For services and expenses of a sickle cell screening program (29738)
4	170,000 (re. \$170,000)
5	For services and expenses of ALS Association Greater New York Chapter
6	50,000 (re. \$50,000)
7	For additional services and expenses, including operating expenses
8	related to providing nutritional services and nutrition education
9	for hunger prevention and nutrition assistance. A portion of this
10	appropriation may be suballocated to other state agencies
11	500,000 (re. \$455,000)
12	For services and expenses of New Alternatives for Children
13	600,000 (re. \$180,000)
14	For services and expenses of New York State Breast Cancer Network
15	50,000 (re. \$50,000)
16	For additional services and expenses of the Nurse-Family Partnership
17	program 500,000
18	For additional services and expenses of the Safe Motherhood Initiative
19	250,000 (re. \$180,000)
20	For services and expenses related to existing and new school based
21	health clinics. Notwithstanding any provision of law this appropri-
22	ation shall be allocated only pursuant to a plan submitted by the
23	speaker of the assembly, setting forth an itemized list of grantees
24	with the amount to be received by each, or the methodology for allo-
25	cation for such appropriation. Such plan, and the grantees listed
26	therein, shall be subject to the approval of the director of the
27	budget and thereafter shall be included in a resolution calling for
28	the expenditure of such monies, which resolution must be approved by
29	a majority vote of all members elected to the assembly upon a roll
30	call vote 3,823,000 (re. \$3,100,000)
31	For services and expenses of ALS Association Greater New York Chapter
32	350,000 (re. \$350,000)
33	For services and expenses of American-Italian Cancer Foundation to
34	provide mobile care services 20,000 (re. \$20,000)
35	For services and expenses of American-Italian Cancer Foundation to
36	provide mobile care services 15,000 (re. \$15,000)
37	For services and expenses of Chayim Aruchim Center for Culturally
38	Sensitive Health Advocacy and Counseling
39	25,000
40	For services and expenses related to the children and recovering moth-
41	ers program 1,000,000 (re. \$1,000,000)
42	For additional services and expenses of the Comprehensive Care Centers
43	for Eating Disorders program 1,060,000 (re. \$1,060,000)
44	For services and expenses of Epilepsy Foundation of Northeastern New
45	York 50,000
46	For additional services and expenses of evidence based cancer services
47	programs located within Cattaraugus, Chautauqua, Wyoming, Living-
48	ston, and Allegany counties 200,000 (re. \$200,000)
49	For services and expenses of Guardians of Sick, Inc
50	25,000
51	For grants to be awarded without a competitive bid or request for
52	proposal process, notwithstanding any inconsistent provision of law

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1 to the contrary, to support up to four infant recovery centers under an infant recovery pilot program established by the department in 2 consultation with the office of alcoholism and substance abuse 3 4 services. Such centers shall provide cost-effective and necessary 5 services for substance exposed infants under one year of age and б shall be required to report data and information about their activ-7 ities and outcomes as required by the department 8 350,000 (re. \$350,000) For services and expenses of Integrated Medical foundation, Inc 9 10 200,000 (re. \$200,000) For services and expenses of Lupus Alliance of Upstate New York 11 12 13 For services and expenses of Mekimi ... 50,000 (re. \$50,000) 14 For services and expenses of New York Cancer Center, Inc 15 100,000 (re. \$100,000) 16 For services and expenses of New York Community Hospital of Brooklyn 17 ... 20,000 (re. \$20,000) 18 For services and expenses of New York State Dental Association (NYSDA) 19 to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law 20 21 ... 250,000 (re. \$250,000) 22 For additional services and expenses of the Nurse-Family Partnership 23 program ... 300,000 (re. \$300,000) 24 For services and expenses of a rural dentistry pilot program in 25 geographically isolated and underserved area counties 372,000 (re. \$372,000) 26 27 For services and expenses related to the recommendations of the senate 28 task force on Lyme and tick borne diseases. Notwithstanding any 29 provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, 30 setting forth an itemized list of grantees with the amount to be 31 received by each, or the methodology for allocation for such appro-32 33 priation. Such plan, and the grantees listed therein, shall be 34 subject to the approval of the director of the budget and thereafter 35 shall be included in a resolution calling for the expenditure of 36 such monies, which resolution must be approved by a majority vote of 37 all members elected to the senate upon a roll call vote ... 38 39 For services and expenses of a sexual assault forensic examiner (SAFE) telehealth pilot program to assist in having SAFE certified profes-40 41 sionals available through telehealth to support health care provid-42 ers care for adults and adolescent victims of sexual assault at 43 facilities that do not have a designated SAFE program 44 300,000 (re. \$300,000) 45 For services and expenses of Sparks PPD ... 10,000 (re. \$10,000) For services and expenses of Sunset Park Health Council, Inc ... 46 47 1,500,000 (re. \$1,500,000) 48 For services and expenses of Urban Health Plan, Inc 49 100,000 (re. \$100,000) For services and expenses of Westchester Jewish Community Services ... 50 25,000 (re. \$25,000) 51

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services and expenses related to women's health services. 1 For 2 Notwithstanding any provision of law this appropriation shall be 3 allocated only pursuant to a plan submitted by the temporary presi-4 dent of the senate, setting forth an itemized list of grantees with 5 the amount to be received by each, or the methodology for allocation б for such appropriation. Such plan, and the grantees listed therein, 7 shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expend-8 9 iture of such monies, which resolution must be approved by a majori-10 ty vote of all members elected to the senate upon a roll call vote ... 5,000,000 (re. \$5,000,000) 11

12 By chapter 53, section 1, of the laws of 2017:

13 State aid to municipalities for the operation of local health depart-14 ments and laboratories and for the provision of general public 15 health services pursuant to article 6 of the public health law for 16 activities under the jurisdiction of the commissioner of health.

17 Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only 18 after the county chief financial officer certifies, in the state aid 19 20 application, that county tax levies used to fund services carried 21 out by the county health department have not been added to or 22 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco 23 24 product manufacturers, except in the case of a public health emer-25 26 gency, as determined by the commissioner of health.

27 Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be 28 29 transferred to the medical assistance program general fund - local 30 assistance account for eligible publicly sponsored certified home 31 health agencies that demonstrate losses from a disproportionate 32 share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the 33 department shall transfer only those funds which are necessary to 34 35 meet the state share requirements for disproportionate share adjust-36 ments expected to be paid for the period January 1, 2017 through 37 December 31, 2018.

38 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) 39 40 197,881,000 (re. \$19,230,000) 41 For services and expenses related to public health emergencies as 42 declared by the counties or the commissioner of the department of 43 health, and approved by the director of the budget in accordance 44 with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may 45 46 be transferred to any program, fund, or account within the depart-47 ment to respond to any identified emergency, pursuant to approval by 48 the director of the budget (29975) 49 40,000,000 (re. \$40,000,000)

50 For services and expenses including payment of health insurance premi-51 ums and reimbursement of health care providers for services rendered

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1 to individuals enrolled in the cystic fibrosis program pursuant to 2 chapter 851 of the laws of 1987. The amounts appropriated pursuant 3 to such appropriation may be suballocated to other state agencies or 4 accounts for expenditures incurred in the operation of programs 5 funded by such appropriation subject to the approval of the director б of the budget (29972) ... 800,000 (re. \$380,000) 7 For services and expenses of a study of racial disparities (29967) ... 8 147,500 (re. \$51,000) 9 For services and expenses of a minority male wellness and screening 10 program (29941) ... 26,950 (re. \$8,000) 11 For services and expenses of a rabies program, including but not 12 limited to reimbursement to counties for rabies expenses such as 13 human post-exposure vaccination, and research studies in the control 14 of wildlife rabies, pursuant to United States department of agricul-15 ture approval if necessary, to control the spread of rabies (29973) 16 ... 1,456,000 (re. \$79,000) 17 For grants-in-aid to contract for hypertension prevention, screening, 18 and treatment programs (29965) ... 186,000 (re. \$17,000) 19 For services and expenses including an education program related to a 20 children's asthma program. The department shall make grants within 21 the amounts appropriated therefor to local health agencies, health 22 care providers, school, school-based health centers and community-23 based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and 24 25 implement regional or community plans which may include the follow-26 ing activities: self-management programs in elementary schools, 27 conducting public and provider education programs and implementing 28 protocols for collection of data on asthma-related school absentee-29 ism and emergency room visits. In making grants the commissioner may 30 give priority consideration to entities serving areas of the state 31 with high incidence and prevalence of asthma (29962) 32 170,000 (re. \$12,000) 33 For services and expenses of a universal prenatal and postpartum home 34 visitation program (29939) ... 1,847,000 (re. \$34,000) 35 For services and expenses for childhood asthma coalitions (29936) 36 930,000 (re. \$69,000) 37 For services and expenses related to obesity and diabetes programs 38 (26925) ... 5,970,000 (re. \$583,000) 39 For services and expenses related to statewide health broadcasts 40 involving local, state and federal agencies (26830) 41 32,000 (re. \$7,000) 42 For services and expenses of the tick-borne disease institute, includ-43 ing grants for research and prevention, detection, and treatment of 44 Lyme disease and other tickborne illnesses (29963) 45 69,400 (re. \$3,000) For services and expenses of the comprehensive care centers for eating 46 47 disorders program (29943) ... 118,000 (re. \$14,000) 48 For services and expenses of a safe mother-hood initiative to prevent maternal deaths in New York state (29942) 49 50 28,000 (re. \$6,000) For services and expenses of health promotion initiatives (26833) 51 52 430,000 (re. \$21,000)

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For services and expenses for statewide maternal mortality reviews and 1 the development of protocols to reduce incidents of death during 2 3 childbirth (29938) ... 25,000 (re. \$3,000) 4 For services and expenses of a statewide public health campaign for 5 tuberculosis control and prevention and for screening and education б activities regarding sexually transmitted diseases, provided that 7 any funds allocated under this appropriation shall not supplant 8 existing local funds or state funds allocated to county health departments under article 6 of the public health law (26839) 9 10 4,622,700 (re. \$310,000) For services and expenses of the prenatal care assistance program. Up 11 12 to 100 percent of this appropriation may be suballocated to the 13 medical assistance program general fund - local assistance account 14 to be matched by federal funds (26841) 15 1,835,000 (re. \$9,000) 16 For services and expenses related to tobacco enforcement, education 17 and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to \$500,000 may be used for 18 educational programs (29916) ... 2,174,600 (re. \$206,000) 19 20 For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) ... 506,000 (re. \$195,000) 21 For services and expenses of tuberculosis treatment, detection and 22 23 prevention (29912) ... 565,600 (re. \$13,000) 24 For services and expenses to implement the early intervention program 25 act of 1992. 26 The moneys hereby appropriated shall be available for payment of 27 financial assistance heretofore accrued or hereafter to accrue. 28 Notwithstanding the provisions of any other law to the contrary, for 29 state fiscal year 2017-18 the liability of the state and the amount 30 to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first 31 32 calculating the amount of the expenditure or other liability pursu-33 ant to such law, and then reducing the amount so calculated by two 34 percent of such amount (26825) 35 175,000,000 (re. \$700,000) For services and expenses related to the Indian health program. The 36 37 moneys hereby appropriated shall be for payment of financial assist-38 ance heretofore accrued or hereafter to accrue (26840) 39 22,500,000 (re. \$4,000) 40 State grants for a program of family planning services pursuant to 41 article 2 of the public health law. A portion of these funds may be 42 suballocated to other state agencies (26824) 43 18,636,700 (re. \$11,400,000) 44 The moneys hereby appropriated shall be available for respite services 45 for families of eligible children. Such moneys shall be allocated to 46 each municipality by the department of health as determined by the 47 department, to reimburse such municipalities in the amount of 50 48 percent of the costs of respite services provided to eligible chil-49 dren and their families with the approval of the early intervention 50 official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regu-51 52 lation and standards established by the department for the provision

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of respite services. The moneys allocated to each municipality by 1 2 the department shall be the total amount of respite funds available 3 for such purpose (29971) ... 1,758,000 (re. \$1,600,000) 4 For services and expenses of a comprehensive adolescent pregnancy 5 prevention program (26827) ... 8,505,000 (re. \$1,800,000) б Notwithstanding any inconsistent provision of law, including section 1 7 of part C of chapter 57 of the laws of 2006, as amended by part I of 8 chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply 9 10 any cost of living adjustment for the purpose of establishing rates 11 of payments, contracts or any other form of reimbursement for 12 providers of the following services, as determined by the commis-13 sioner of the department of health: study of racial disparities, minority male wellness and screening, Latino health outreach, obesi-14 15 ty prevention and diabetes programs, nutritional services to preg-16 nant women, infants and children, hunger prevention and nutrition 17 assistance program, Indian health, asthma, prenatal care assistance 18 program, rape crisis, health and human services sexuality related 19 programs, maternity and early childhood foundation, comprehensive 20 adolescent pregnancy prevention, family planning, school health, 21 childhood lead poisoning prevention, children with special health 22 care needs, regional perinatal centers, migrant health, dental 23 services, cancer services programs, healthy heart, healthy neighborhoods, Alzheimer's disease assistance centers, Alzheimer's research 24 25 and education, tobacco control, rabies, immunization, universal prenatal and post-partum home visitation, public health campaign, 26 27 sexually transmitted diseases, osteoporosis prevention, sudden 28 infant death syndrome, tick-borne disease, and tuberculosis control. 29 The commissioner of the department of health shall determine the 30 standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider 31 32 receiving such funding shall submit written certification regarding 33 the use of such funds to be provided in the format prescribed by the 34 department. Funds shall be allocated from this appropriation pursu-35 ant to a plan prepared by the commissioner and approved by the 36 director of the budget (26829) 37 26,246,000 (re. \$4,100,000) 38 For services and expenses associated with new and existing school 39 based health centers (26922) ... 8,320,000 (re. \$193,000) 40 For services and expenses related to the school based health clinics 41 program, notwithstanding any inconsistent provision of law to the 42 contrary, funds shall be available for the statewide school based 43 health clinics program to provide grants to certain school based 44 health centers pursuant to the following: 45 NY Presbyterian Hospital (29952) ... 158,000 (re. \$5,000) Renaissance-Harlem Hospital (29951) ... 65,000 (re. \$13,000) 46 47 For services and expenses to support grants to community health 48 centers and comprehensive diagnostic and treatment centers for the 49 purpose of furnishing primary health care services, including 50 outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent 51 52 shall be dedicated to community health centers receiving federal

1	funding for such purpose pursuant to section 330(g) of the federal
2	public health service act (29944)
3	406,000 (re. \$4,000)
4	For services and expenses related to providing nutritional services
5	and to provide nutritional education to pregnant women, infants, and
б	children, including suballocations to the department of agriculture
7	and markets for the farmer's market nutrition program and migrant
8	worker services and the office of temporary and disability assist-
9	ance for prenatal care assistance program activities. A portion of
10	these funds may be suballocated to other state agencies (26821)
11	26,255,000
12	For services and expenses, including operating expenses related to
13	providing nutritional services and nutrition education for hunger
14	prevention and nutrition assistance. A portion of this appropriation
15	may be suballocated to other state agencies (26822)
16	34,547,000 (re. \$7,700,000)
17	For services and expenses of rape crisis centers, including but not
18	limited to prevention, education and victim services on college
19	campuses in the state. Notwithstanding any law to the contrary, the
20	office of victim services and the department of health shall admin-
21	ister the program and allocate funds pursuant to a plan approved by
22	the director of the budget. Such allocation methodology shall be
23 24	based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropri-
24 25	ated may be transferred or suballocated to any state department or
25 26	agency (26770) 4,500,000 (re. \$375,000)
20 27	For services and expenses related to evidence based cancer services
28	programs (26926) 19,825,000 (re. \$500,000)
29	For services and expenses related to the tobacco use prevention and
30	control program including grants to support cancer research (29549)
31	33,144,000 (re. \$6,700,000)
32	State aid to municipalities for medical services for the rehabili-
33	tation of physically handicapped children, pursuant to article 6 of
34	the public health law (29917) 170,000 (re. \$125,000)
35	For services and expenses related to the New York State Breast Cancer
36	Network 50,000
37	For services and expenses of the Apicha Community Health Center
38	50,000 (re. \$50,000)
39	For additional services and expenses of the Comprehensive Care Centers
40	for Eating Disorders programs 1,060,000 (re. \$135,000)
41	For services and expenses of the Epilepsy Foundation of Northeastern
42	New York 25,000
43	For services and expenses of the New York Community Hospital
44	10,000 (re. \$10,000)
45	For services and expenses of Nurse-Family Partnership
46	250,000 (re. \$3,000)
47	For services and expenses of a rural dentistry pilot program in
48	geographically isolated and underserved area counties
49	250,000 (re. \$13,000)
50	For services and expenses related to the recommendations of the senate
51 52	task force on Lyme and tick borne diseases. Notwithstanding any
52	provision of law this appropriation shall be allocated only pursuant

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1 to a plan submitted by the temporary president of the senate, 2 setting forth an itemized list of grantees with the amount to be 3 received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be 4 5 subject to the approval of the director of the budget and thereafter б shall be included in a resolution calling for the expenditure of 7 such monies, which resolution must be approved by a majority vote of 8 all members elected to the senate upon a roll call vote 9 400,000 (re. \$125,000) 10 services and expenses related to women's health services. For Notwithstanding any provision of law this appropriation shall be 11 12 allocated only pursuant to a plan submitted by the temporary presi-13 dent of the senate, setting forth an itemized list of grantees with 14 the amount to be received by each, or the methodology for allocation 15 for such appropriation. Such plan, and the grantees listed therein, 16 shall be subject to the approval of the director of the budget and 17 thereafter shall be included in a resolution calling for the expend-18 iture of such monies, which resolution must be approved by a majori-19 ty vote of all members elected to the senate upon a roll call vote 20 475,000 (re. \$13,000) 21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 22 section 1, of the laws of 2017: State aid to municipalities for the operation of local health depart-23 ments and laboratories and for the provision of general public 24 25 health services pursuant to article 6 of the public health law for 26 activities under the jurisdiction of the commissioner of health. 27 Notwithstanding any other provision of article 6 of the public health 28 law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid 29 30 application, that county tax levies used to fund services carried 31 out by the county health department have not been added to or 32 supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on 33 November 23, 1998 by the state and leading United States tobacco 34 product manufacturers, except in the case of a public health emer-35 36 gency, as determined by the commissioner of health. 37 Notwithstanding annual aggregate limits for bad debt and charity care 38 allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local 39 40 assistance account for eligible publicly sponsored certified home 41 health agencies that demonstrate losses from a disproportionate 42 share of bad debt and charity care, pursuant to chapter 884 of the 43 laws of 1990. Within the maximum limits specified herein, the 44 department shall transfer only those funds which are necessary to 45 meet the state share requirements for disproportionate share adjust-46 ments expected to be paid for the period January 1, 2016 through 47 December 31, 2017. 48 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) 49 50 198,681,000 (re. \$4,800,000)

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For services and expenses including payment of health insurance premi-1 2 ums and reimbursement of health care providers for services rendered 3 to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant 4 5 to such appropriation may be suballocated to other state agencies or б accounts for expenditures incurred in the operation of programs 7 funded by such appropriation subject to the approval of the director 8 of the budget (29972) ... 800,000 (re. \$415,000) 9 For services and expenses of a study of racial disparities (29967) ... 10 147,500 (re. \$135,000) For services and expenses of a minority male wellness and screening 11 12 program (29941) ... 26,950 (re. \$26,950) For services and expenses of a rabies program, including but not 13 14 limited to reimbursement to counties for rabies expenses such as 15 human post-exposure vaccination, and research studies in the control 16 of wildlife rabies, pursuant to United States department of agricul-17 ture approval if necessary, to control the spread of rabies (29973) 18 ... 1,456,000 (re. \$170,000) 19 For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) ... 232,300 (re. \$28,000) 20 21 For services and expenses of a universal prenatal and postpartum home 22 visitation program (29939) ... 1,847,000 (re. \$50,000) 23 For services and expenses for childhood asthma coalitions (29936) 1,163,300 (re. \$20,000) 24 For services and expenses related to obesity and diabetes programs 25 (26925) ... 7,463,300 (re. \$121,000) 26 27 For services and expenses related to statewide health broadcasts 28 involving local, state and federal agencies (26830) 29 39,400 (re. \$3,000) 30 For services and expenses of the tick-borne disease institute, including grants for research and prevention, detection, and treatment of 31 Lyme disease and other tickborne illnesses (29963) 32 33 69,400 (re. \$2,000) For services and expenses of the comprehensive care centers for eating 34 35 disorders program (29943) ... 118,000 (re. \$7,000) For services and expenses of health promotion initiatives (26833) 36 37 538,200 (re. \$55,000) For services and expenses of a statewide public health campaign for 38 tuberculosis control and prevention and for screening and education 39 activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant 40 41 42 existing local funds or state funds allocated to county health 43 departments under article 6 of the public health law (26839) 44 5,587,100 (re. \$96,000) 45 For services and expenses related to tobacco enforcement, education 46 and related activities, pursuant to chapter 433 of the laws of 1997. 47 Of amounts appropriated herein, up to \$500,000 may be used for 48 educational programs (29916) ... 2,174,600 (re. \$206,000) 49 For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) ... 631,700 (re. \$82,000) 50 For services and expenses related to the Indian health program. The 51 52 moneys hereby appropriated shall be for payment of financial assist-

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\\23\end{array} $	<pre>ance heretofore accrued or hereafter to accrue (26840)</pre>
24	program, notwithstanding any inconsistent provision of law to the
25	contrary, funds shall be available for the statewide school based
26	health clinics program to provide grants to certain school based
27	health centers pursuant to the following:
28	Chenango Memorial Hospital (29958) 14,048 (re. \$14,100)
29	East Harlem Council for Human Services (29957)
30	11,569 (re. \$3,200)
31	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
32	Centers (29954) 55,367 (re. \$55,350)
33	NY Presbyterian Hospital (29952) 197,504 (re. \$1,000)
34	Suffolk County DOH (29949) 9,090
35	Threshold Center for Alternative Youth Services (29948)
36	20,659 (re. \$20,650)
37	For services and expenses to support grants to community health
38	centers and comprehensive diagnostic and treatment centers for the
	purpose of furnishing primary health care services, including
39 40	outreach, health education and dental care, to migrant and seasonal
41 42	
	shall be dedicated to community health centers receiving federal
43	funding for such purpose pursuant to section 330(g) of the federal
44	public health service act (29944) 406,000 (re. \$100,000)
45 46	For services and expenses related to providing nutritional services
46	and to provide nutritional education to pregnant women, infants, and
47	children, including suballocations to the department of agriculture
48	and markets for the farmer's market nutrition program and migrant
49	worker services and the office of temporary and disability assist-
50	ance for prenatal care assistance program activities. A portion of
51	these funds may be suballocated to other state agencies (26821)
52	26,255,000 (re. \$24,600,000)

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1 For services and expenses, including operating expenses related to 2 providing nutritional services and nutrition education for hunger 3 prevention and nutrition assistance. A portion of this appropriation 4 may be suballocated to other state agencies (26822) 5 34,547,000 (re. \$8,800,000) б For services and expenses of the health and social services sexuali-7 ty-related programs (29739) ... 4,967,000 (re. \$115,000) For services and expenses of rape crisis centers, including but not 8 9 limited to prevention, education and victim services on college 10 campuses in the state. Notwithstanding any law to the contrary, the office of victim services and the department of health shall admin-11 12 ister the program and allocate funds pursuant to a plan approved by 13 the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number 14 15 of programs, and regional diversity. Funds hereby appropriated may 16 be transferred or suballocated to any state department or agency 17 (26770) ... 4,500,000 (re. \$1,400,000) 18 For services and expenses related to evidence based cancer services programs (26926) ... 25,281,000 (re. \$462,000) 19 For services and expenses related to the tobacco use prevention and 20 control program including grants to support cancer research (29549) 21 22 ... 33,144,000 (re. \$25,800) 23 State aid to municipalities for medical services for the rehabilitation of physically handicapped children, pursuant to article 6 of 24 the public health law (29917) ... 3,480,000 (re. \$3,450,000) 25 26 For services and expenses for rape crisis centers for services to rape 27 victims and programs to prevent rape. These funds may be suballo-28 cated to the office of victim services (26603) 29 1,000,000 (re. \$191,000) For services and expenses of expenses of a rural dentistry pilot 30 program in geographically isolated and underserved area counties ... 31 32 371,000 (re. \$11,000) 33 For services and expenses related to women's health services. Notwith-34 standing any provision of law this appropriation shall be allocated 35 only pursuant to a plan submitted by the temporary president of the 36 senate, setting forth an itemized list of grantees with the amount 37 to be received by each, or the methodology for allocation for such 38 appropriation. Such plan, and the grantees listed therein, shall be 39 subject to the approval of the director of the budget and thereafter 40 shall be included in a resolution calling for the expenditure of 41 such monies, which resolution must be approved by a majority vote of 42 all members elected to the senate upon a roll call vote 43 620,500 (re. \$122,000) 44 For services and expenses related to the recommendations of the senate 45 task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant 46 47 to a plan submitted by the temporary president of the senate, 48 setting forth an itemized list of grantees with the amount to be 49 received by each, or the methodology for allocation for such appro-50 priation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter 51 52 shall be included in a resolution calling for the expenditure of

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1 such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 2 3 600,000 (re. \$45,000) For services and expenses of Nurse-Family Partnership 4 5 500,000 (re. \$17,000) б For services and expenses of a dental demonstration program by the New 7 York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under 8 article 28 of the public health law ... 250,000 (re. \$110,000) 9 10 For services and expenses related to the Pharmaceutical Take Back 11 program for healthcare facilities ... 300,000 (re. \$68,000) 12 For services and expenses relating to reimbursement to local health departments in central and northern New York for treatment of rabies 13 14 ... 150,000 (re. \$50,000) 15 For services and expenses of Copiague community cares 16 30,000 (re. \$30,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 17 section 1, of the laws of 2017: 18 19 For services and expenses associated with new and existing school 20 based health centers ... 10,400,000 (re. \$1,050,000) 21 For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the 22 23 contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based 24 25 health centers pursuant to the following: 26 Chenango Memorial Hospital ... 14,048 (re. \$14,048) 27 East Harlem Council for Human Services ... 11,569 (re. \$11,569) 28 Kaleida Health ... 168,581 (re. \$11,000) Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 29 30 Centers ... 55,367 (re. \$14,000) NY Presbyterian Hospital ... 197,504 (re. \$3,000) 31 32 Suffolk County DOH ... 9,090 (re. \$9,090) 33 Threshold Center for Alternative Youth Services 34 20,659 (re. \$20,659) For additional services and expenses for rape crisis centers for 35 36 services to rape victims and programs to prevent rape. These funds 37 may be suballocated to the office of victim services 38 1,000,000 (re. \$445,000) For services and expenses of expenses of a rural dentistry pilot 39 40 program in geographically isolated and underserved area counties ... 41 250,000 (re. \$4,000) 42 For services and expenses of the department of health to implement 43 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 44 2006 as amended by section 2 of part I of chapter 60 of the laws of 45 2014 to provide funding for salary increases for the period April 1, 46 2015 through March 31, 2016. Notwithstanding any other provision of 47 law to the contrary, and subject to the approval of the director of 48 the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local 49 assistance appropriation, and may include advances to local govern-50

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1 ments and voluntary agencies, to accomplish this purpose 2 3 For services and expenses of expenses of the Finger Lakes Health Systems Agency ... 209,000 (re. \$15,000) 4 5 For services and expenses related to women's health services. Notwithб standing any provision of law this appropriation shall be allocated 7 only pursuant to a plan submitted by the temporary president of the 8 senate, setting forth an itemized list of grantees with the amount 9 to be received by each, or the methodology for allocation such 10 appropriation. Such plan, and the grantees listed therein, shall be 11 subject to the approval of the director of the budget and thereafter 12 shall be included in a resolution calling for the expenditure of 13 such monies, which resolution must be approved by a majority vote of 14 all members elected to the senate upon a roll call vote 15 1,375,000 (re. \$130,000) 16 For services and expenses for the Niagara Health Quality Coalition ... 17 395,000 (re. \$180,000) 18 For additional services and expenses of the Comprehensive Care Centers 19 for Eating Disorders programs ... 332,000 (re. \$5,000) 20 For services and expenses related to the recommendations of the senate 21 task force on Lyme and tick borne diseases. Notwithstanding any 22 provision of law this appropriation shall be allocated only pursuant 23 to a plan submitted by the temporary president of the senate, 24 setting forth an itemized list of grantees with the amount to be 25 received by each, or the methodology for allocation such appropriation. Such plan, and the grantees listed therein, shall be subject 26 27 to the approval of the director of the budget and thereafter shall 28 be included in a resolution calling for the expenditure of such 29 monies, which resolution must be approved by a majority vote of all 30 members elected to the senate upon a roll call vote 600,000 (re. \$230,000) 31 32 For services and expenses of a dental demonstration program by the New 33 York State Dental Association (NYSDA) to support free dental clinics 34 in federally qualified health centers ... 250,000 ... (re. \$188,000) 35 For the New York State Association of County Health Officials to 36 expand the ImmuNYze All New Yorkers public education campaign 37 250,000 (re. \$6,000) By chapter 53, section 1, of the laws of 2014: 38 For services and expenses associated with new and existing school 39 40 based health centers ... 10,400,000 (re. \$853,000) 41 For services and expenses related to the school based health clinics 42 program, notwithstanding any inconsistent provision of law to the 43 contrary, funds shall be available for the statewide school based 44 health clinics program to provide grants to certain school based 45 health centers pursuant to the following: Chenango Memorial Hospital ... 14,048 (re. \$14,048) 46 47 Kaleida Health ... 168,581 (re. \$6,600) 48 Suffolk County DOH ... 9,090 (re. \$9,090) 49 Threshold Center for Alternative Youth Services 20,659 (re. \$20,659) 50

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For services and expenses of expenses of a rural dentistry pilot 1 program in geographically isolated and underserved area counties ... 2 3 250,000 (re. \$2,400) For services and expenses of the Finger Lakes Health Systems Agency 4 5 ... 209,000 (re. \$7,000) б For services and expenses related to women's health services ... 7 550,000 (re. \$280,000) 8 For services and expenses for the Niagara Health Quality Coalition ... 9 395,000 (re. \$180,000) 10 For services and expenses for the 21st Century Work Group on Disease 11 Elimination and Reduction ... 100,000 (re. \$78,000) 12 For services and expenses related to eating disorders 120,000 (re. \$7,000) 13 14 For services and expenses for the Children's Environmental Center 15 1,000,000 (re. \$40,000) 16 For services and expenses related to the Pharmaceutical Take Back 17 program for healthcare facilities ... 350,000 (re. \$3,000) 18 For services and expenses related to the lyme disease task force recommendations ... 500,000 (re. \$53,000) 19 For services and expenses of the ComuniLife: Life is precious program 20 for costs related to suicide prevention of Latina women 21 22 23 For services and expenses of the department of health to implement 24 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 25 2006 as added by a chapter of the laws of 2014 to provide funding 26 for salary increases for the period April 1, 2014 through March 31, 27 2015. Notwithstanding any other provision of law to the contrary, 28 and subject to the approval of the director of the budget, the 29 amounts appropriated herein may be increased or decreased by inter-30 change or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary 31 32 agencies, to accomplish this purpose ... 830,000 (re. \$622,000) 33 By chapter 53, section 1, of the laws of 2013: State grants for a program of family planning services pursuant to 34 35 article 2 of the public health law. A portion of these funds may be 36 suballocated to other state agencies 37 23,701,700 (re. \$724,000) 38 For services and expenses including an education program related to a 39 children's asthma program. The department shall make grants within 40 the amounts appropriated therefor to local health agencies, health 41 care providers, school, school-based health centers and community-42 based organizations and other organizations with demonstrated inter-43 est and expertise in serving persons with asthma to develop and

implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma. A portion of this

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$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 1 & 2 & 1 & 1 & 1 & 1 & 1 & 1 & 1$	<pre>appropriation may be transferred to state operations appropriations for administration of this program 213,400 (re. \$12,000) For services and expenses associated with new and existing school based health centers 9,842,900</pre>
39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account
42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2012: State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies

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based organizations and other organizations with demonstrated inter-1 2 est and expertise in serving persons with asthma to develop and 3 implement regional or community plans which may include the follow-4 ing activities: self-management programs in elementary schools, 5 conducting public and provider education programs and implementing б protocols for collection of data on asthma-related school absentee-7 ism and emergency room visits. In making grants the commissioner may 8 give priority consideration to entities serving areas of the state 9 with high incidence and prevalence of asthma. A portion of this 10 appropriation may be transferred to state operations appropriations for administration of this program 11 12 226,000 (re. \$29,000) 13 For services and expenses related to the school based health clinics 14 program, notwithstanding any inconsistent provision of law to the 15 contrary, funds shall be available for the statewide school based 16 health clinics program to provide grants to certain school based 17 health centers pursuant to the following: 18 Anthony Jordon Health Center ... 28,005 (re. \$28,005) Chenango Memorial Hospital ... 14,877 (re. \$14,877) 19 NY Presbyterian Hospital ... 209,164 (re. \$9,400) 20 Suffolk County DOH ... 9,627 (re. \$9,627) 21 For services and expenses to support grants to community health 22 23 centers and comprehensive diagnostic and treatment centers for the 24 purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal 25 farmworkers and their families, of which no less than 70 percent 26 27 shall be dedicated to community health centers receiving federal 28 funding for such purpose pursuant to section 330(g) of the federal 29 public health service act ... 430,000 (re. \$15,400) 30 For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appro-31 priations for administration of this program 32 33 1,232,000 (re. \$253,000) 34 For services and expenses of the health and social services sexuali-35 ty-related programs ... 5,260,150 (re. \$213,800) For grants to rape crisis centers for services to rape victims and 36 37 programs to prevent rape. The amounts appropriated pursuant to such 38 appropriation may be suballocated to other state agencies or 39 accounts for expenditures incurred in the operation of programs 40 funded by such appropriation subject to the approval of the director 41 of the budget ... 1,871,000 (re. \$42,100) 42 For state grants to improve access to infertility services, treat-43 ments, and procedures. Funds shall be allocated from this appropri-44 ation pursuant to a plan prepared by the commissioner of health and 45 approved by the director of the budget 923,500 (re. \$691,000) 46 47 For additional state grants to improve access to infertility services, 48 treatments, and procedures ... 1,000,000 (re. \$790,000) 49 For additional state grants to improve access to infertility services, 50 treatments, and procedures ... 1,000,000 (re. \$1,000,000) For services and expenses of women's health and wellness programs ... 51 52 500,000 (re. \$25,200)

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1 By chapter 53, section 1, of the laws of 2011: 2 State grants for a program of family planning services pursuant to 3 article 2 of the public health law. A portion of these funds may be 4 suballocated to other state agencies 5 25,101,000 (re. \$343,000) б For services and expenses associated with new and existing school 7 based health centers ... 4,436,000 (re. \$186,000) 8 For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the 9 10 contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based 11 12 health centers pursuant to the following: Anthony Jordon Health Center ... 28,005 (re. \$28,005) 13 Chenango Memorial Hospital ... 14,877 (re. \$14,877) 14 Suffolk County DOH ... 9,627 (re. \$2,407) 15 16 For services and expenses for childhood asthma coalitions. A portion 17 of this appropriation may be transferred to state operations appro-18 priations for administration of this program 19 1,232,000 (re. \$41,000) For services and expenses of the health and social services sexuali-20 21 ty-related programs ... 5,260,150 (re. \$41,000) 22 For grants to rape crisis centers for services to rape victims and 23 programs to prevent rape. The amounts appropriated pursuant to such 24 appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 25 26 funded by such appropriation subject to the approval of the director 27 of the budget ... 1,871,000 (re. \$13,000) 28 For state grants to improve access to infertility services, treat-29 ments, and procedures. Funds shall be allocated from this appropri-30 ation pursuant to a plan prepared by the commissioner of health and 31 approved by the director of the budget 32 923,500 (re. \$303,000) By chapter 54, section 1, of the laws of 2010: 33 State grants for a program of family planning services pursuant to 34 article 2 of the public health law 35 36 28,595,000 (re. \$1,171,500) 37 For services and expenses of the public health management leaders of 38 tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health 39 40 554,000 (re. \$138,500) 41 For services and expenses of a study of racial disparities 42 295,000 (re. \$295,000) 43 For services and expenses of a public health genomics. A portion of 44 this appropriation may be transferred to state operations appropriations for administration of this program 45 46 50,000 (re. \$42,000) 47 For services and expenses associated with new and existing school based health centers ... 4,436,000 (re. \$233,000) 48 For services and expenses related to the school based health clinics 49 program, notwithstanding any inconsistent provision of law to the 50 51 contrary, funds shall be available for the statewide school based

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1 2	health clinics program to provide grants to certain school based health centers pursuant to the following:
3	Anthony Jordon Health Center 28,005
4	Bronx Lebanon Hospital 119,023 (re. \$119,000)
5 6	For services and expenses of the health and social services sexuali-
6	ty-related programs 5,260,150 (re. \$40,500)
7	By chapter 108, section 11, of the laws of 2010:
8	For state grants to improve access to infertility services, treat-
9	ments, and procedures. Funds shall be allocated from this appropri-
10	ation pursuant to a plan prepared by the commissioner of health and
11	approved by the director of the budget
12	1,847,000 (re. \$1,846,000)
13	By chapter 54, section 1, of the laws of 2009:
14	For services and expenses of the health and social services sexuali-
15	ty-related programs 5,537,000
16	For services and expenses of a study of racial disparities
17	295,000 (re. \$295,000)
18	For state grants to improve access to infertility services, treat-
19	ments, and procedures. Funds shall be allocated from this appropri-
20	ation pursuant to a plan prepared by the commissioner of health and
21	approved by the director of the budget. Funds appropriated herein
22	are supported by savings resulting from the increased Federal
23	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
24	can recovery and reinvestment act of 2009
25	3,694,000 (re. \$150,000)
26	For services and expenses related to the school based health clinics
27	program, notwithstanding any inconsistent provision of law to the
28 29	contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based
29 30	health centers pursuant to the following. Funds appropriated herein
30 31	are supported by savings resulting from the increased Federal
32	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
33	can recovery and reinvestment act of 2009:
34	Anthony Jordon Health Center 28,005 (re. \$28,005)
35	Bronx Lebanon Hospital 119,023 (re. \$118,400)
36	For additional state grants for a program of family planning services
37	pursuant to article 2 of the public health law
38	507,600
39	For services and expenses of a chernobyl thyroid cancer screening
40	pilot project 406,080 (re. \$360,000)
41	For services and expenses related to the statewide health and social
42	services sexuality-related programs, notwithstanding any inconsist-
43	ent provision of law to the contrary, funds shall be available for
44	the statewide health and social services sexuality-related programs
45	to establish health and social services and provide technical
46	assistance pursuant to the following sub-schedule
47	1,540,322 (re. \$75,000)

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sub-schedule

1

2	Ali Forney 11,216			
3	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Qu	leens)	
4	44,865	re.	\$44,8	865)
5	Audre Lorde Project 56,081	re.	\$56,0	081)
б	Bronx Community Pride Center 56,081	re.	\$56,0	081)
7	Brooklyn AIDS Task Force - Shades of Lavender Project			
8				
9	Callen-Lorde Community Health Center 44,865 (re.	\$44,8	865)
10	CANDLE (Community Awareness Network for a Drug-Free life	and	Envi	ron-
11	ment) 35,350 (re.	\$35,3	350)
12	Capital District Gay and Lesbian Community Council			
13	25,391	re.	\$25,3	391)
14	Center Lane, Westchester Jewish Community Services			
15	34,741	re.	\$34,	741)
16	Empire State Pride Agenda 75,485	re.	\$75,4	485)
17	Ferre Institute 20,189			
18	Gay Alliance of the Genesee Valley 56,081			
19	Gay & Lesbian Switchboard 11,216			
20	Gay and Lesbian Youth Services of Western New York			
21	- 56,081			
22	Gay Men of African Descent 25,391	re.	\$25,3	391)
23	Gay Men's Health Crisis 44,865			
24	Greenwich Village Youth Council - New Neutral Zone			
25	30,475			
26	Heights Hill Mental Health Service - LGBT Affirmative Proc			
27	25,391			
28	Hetrick Martin Institute 56,081			
29	In Our Own Voices 53,838 (
30	Latino Commission on AIDS - Mano A Mano 25,391 (
31	Lesbian, Gay, Bisexual and Transgender Community Center			
32				
33	LGBT Wellness Program at Community Action Center			
34	22,432			
35	LOFT 26,658			
36	Long Island Gay and Lesbian Youth 81,470			
37	Men of Color Health Awareness Project 25,391 (
38	Metropolitan Community Church of New York 25,391 (
39	New York City Gay and Lesbian Anti-Violence Project			
40	76,186			
41	People of Color in Crisis 25,391			
42	Planned Parenthood Health Services of Northeastern New Yor			
43	22,432			
44	Planned Parenthood of Niagara County 11,216 (
45	Positive Health Project 28,041			
46	Pride Center of Western New York (Buffalo) 21,181 (
47	Pride for Youth/Long Island Crisis Center 56,081 (
48	Queens LGBT Pride Community Center 11,216			
49	Queens Lesbian and Gay Community Center INC			
49 50	25,391			
51	Rainbow Access Initiative Albany 16,825 (
JT	Mathbow Access Initiative Arbany 10,023 (TG.	γ±0,0	

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Rainbow Seniors of Western New York ... 8,412 (re. \$8,412) Safety Zone ... 11,216 (re. \$11,216) 2 SAGE Upstate ... 21,181 (re. \$21,181) 3 Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness 4 5 Program ... 97,381 (re. \$97,381) б For services and expenses of the School Based Health Coalition 7 37,600 (re. \$8,000) For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-8 der Health and Human Services Network 9 10 2,048,000 (re. \$185,000) 11 By chapter 54, section 1, of the laws of 2008: For services and expenses of a study of racial disparities 12 13 295,000 (re. \$295,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, 14 15 section 3, of the laws of 2009: 16 For services and expenses of the Health Information Technology program 17 pursuant to chapter 58 of the laws of 2004 18 2,256,000 (re. \$758,000) 19 For additional state grants to improve access to infertility services, 20 treatments, and procedures ... 752,000 (re. \$46,000) For additional services and expenses associated with new and existing 21 22 school based health centers ... 507,600 (re. \$10,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 23 24 496, section 5, of the laws of 2008: 25 For services and expenses of the health and social services sexuali-26 ty-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and 27 after September 1, 2008 shall be reduced by six percent of the 28 amount that was undisbursed as of August 15, 2008 29 30 31 For services and expenses of a universal prenatal and postpartum home 32 visitation program, provided, however, that the amount of this 33 appropriation available for expenditure and disbursement on and 34 after September 1, 2008 shall be reduced by six percent of the 35 amount that was undisbursed as of August 15, 2008 36 37 By chapter 54, section 1, of the laws of 2007: 38 For services and expenses of Health Information Technology, pursuant 39 to chapter 58 of the laws of 2004 ... 3,000,000 ... (re. \$1,492,000) 40 For additional state grants for a program of family planning services 41 pursuant to article 2 of the public health law 42 675,000 (re. \$7,000) 43 For additional services and expenses of existing Alzheimer's disease 44 assistance centers as established pursuant to chapter 586 of the 45 laws of 1987 ... 100,000 (re. \$7,000) 46 For additional services and expenses associated with new and existing school based health centers ... 675,000 (re. \$68,000) 47

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2006: 2 For services and expenses of health information technology 3 3,000,000 (re. \$508,000) 4 For services and expenses of the safe patient handling demonstration 5 program ... 500,000 (re. \$131,000) б For services and expenses of racial disparity study 7 300,000 (re. \$300,000) By chapter 54, section 1, of the laws of 2002: 8 9 For grants to selected local health departments to perform health 10 screenings for volunteer emergency workers including but not limited 11 to volunteer fire and ambulance persons who were involved in response and recovery efforts related to the September 11, 2001 12 13 attack on the New York City World Trade Center 14 250,000 (re. \$247,250) 15 By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002: 16 17 For state aid to municipalities for services and expenses related to 18 the West Nile encephalitis outbreak. The moneys hereby appropriated 19 shall be available for payment of financial assistance heretofore 20 accrued or hereafter to accrue. Notwithstanding any other provision 21 of law, these funds shall be available for reimbursement for emer-22 gency response to the West Nile virus pursuant to section 611 of 23 article 6 of the public health law 24 21,900,000 (re. \$12,800,000) 25 By chapter 54, section 1, of the laws of 2000: 26 For additional state grants for screenings for the breast cancer 27 detection and education program pursuant to chapter 328 of the laws of 1989 as amended ... 500,000 (re. \$27,000) 28 29 For services and expenses related to cancer initiatives 30 1,000,000 (re. \$450,000) 31 For services and expenses of Lenox Hill Hospital 32 150,000 (re. \$150,000) 33 Special Revenue Funds - Federal 34 Federal Education Fund Individuals with Disabilities-Part C Account - 25214 35 By chapter 53, section 1, of the laws of 2018: 36 37 For activities related to a handicapped infants and toddlers program 38 (26837) ... 48,578,000 (re. \$48,578,000) By chapter 53, section 1, of the laws of 2017: 39 For activities related to a handicapped infants and toddlers program 40 41 (26837) ... 48,578,000 (re. \$45,732,000) By chapter 53, section 1, of the laws of 2016: 42 43 For activities related to a handicapped infants and toddlers program 44 (26837) ... 51,578,000 (re. \$48,578,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2015: 2 For activities related to a handicapped infants and toddlers program 3 (26837) ... 51,578,000 (re. \$46,000,000) 4 By chapter 53, section 1, of the laws of 2014: For activities related to a handicapped infants and toddlers program 5 б ... 51,578,000 (re. \$44,200,000) 7 Special Revenue Funds - Federal 8 Federal Health and Human Services Fund 9 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2018: 10 For various health prevention, diagnostic, detection and treatment 11 12 services. 13 The commissioner of health is hereby authorized to waive any 14 provisions of the public health law and regulations, to issue appro-15 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 16 17 conduct projects to provide improved and expanded school health 18 services for preschool and schoolage children. No more than 10 per 19 centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and 20 evaluation of such grants. Grants awarded under this appropriation 21 22 shall be distributed and administered in accordance with regulations 23 established by the commissioner of health. 24 The amounts appropriated pursuant to such appropriation may be subal-25 located to other state agencies or accounts for expenditures 26 incurred in the operation of programs funded by such appropriation 27 subject to the approval of the director of the budget (26989) 28 57,475,000 (re. \$57,475,000) 29 By chapter 53, section 1, of the laws of 2017: 30 For various health prevention, diagnostic, detection and treatment 31 services. 32 commissioner of health is hereby authorized to waive any The 33 provisions of the public health law and regulations, to issue appro-34 priate operating certificates, and to enter into contracts with 35 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health 36 37 services for preschool and schoolage children. No more than 10 per 38 centum of the amount appropriated for such purpose shall be expended 39 for services and expenses in connection with the administration and 40 evaluation of such grants. Grants awarded under this appropriation 41 shall be distributed and administered in accordance with regulations 42 established by the commissioner of health. 43 The amounts appropriated pursuant to such appropriation may be subal-44 located to other state agencies or accounts for expenditures 45 incurred in the operation of programs funded by such appropriation 46 subject to the approval of the director of the budget (26989) ... 47 57,475,000 (re. \$46,901,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2016: 2 For various health prevention, diagnostic, detection and treatment 3 services. 4 The commissioner of health is hereby authorized to waive any 5 provisions of the public health law and regulations, to issue approб priate operating certificates, and to enter into contracts with 7 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 8 9 10 centum of the amount appropriated for such purpose shall be expended services and expenses in connection with the administration and 11 for 12 evaluation of such grants. Grants awarded under this appropriation 13 shall be distributed and administered in accordance with regulations 14 established by the commissioner of health. 15 The amounts appropriated pursuant to such appropriation may be subal-16 located to other state agencies or accounts for expenditures 17 incurred in the operation of programs funded by such appropriation 18 subject to the approval of the director of the budget (26989) 19 57,475,000 (re. \$43,316,000) By chapter 53, section 1, of the laws of 2015: 20 21 For various health prevention, diagnostic, detection and treatment 22 services. 23 commissioner of health is hereby authorized to waive any The 24 provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with 25 26 article 28 facilities, to provide funds, to establish, support and 27 conduct projects to provide improved and expanded school health 28 services for preschool and school-age children. No more than 10 per 29 centum of the amount appropriated for such purpose shall be expended 30 for services and expenses in connection with the administration and 31 evaluation of such grants. Grants awarded under this appropriation 32 shall be distributed and administered in accordance with regulations 33 established by the commissioner of health. 34 The amounts appropriated pursuant to such appropriation may be subal-35 located to other state agencies or accounts for expenditures 36 incurred in the operation of programs funded by such appropriation 37 subject to the approval of the director of the budget (26989) 38 57,475,000 (re. \$42,466,000) 39 By chapter 53, section 1, of the laws of 2014: 40 For various health prevention, diagnostic, detection and treatment 41 services. 42 The commissioner of health is hereby authorized to waive anv 43 provisions of the public health law and regulations, to issue appro-44 priate operating certificates, and to enter into contracts with 45 article 28 facilities, to provide funds, to establish, support and 46 conduct projects to provide improved and expanded school health 47 services for preschool and school-age children. No more than 10 per 48 centum of the amount appropriated for such purpose shall be expended 49 for services and expenses in connection with the administration and 50 evaluation of such grants. Grants awarded under this appropriation

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 shall be distributed and administered in accordance with regulations 2 established by the commissioner of health. 3 The amounts appropriated pursuant to such appropriation may be subal-4 located to other state agencies or accounts for expenditures 5 incurred in the operation of programs funded by such appropriation б subject to the approval of the director of the budget 7 57,475,000 (re. \$40,100,000) 8 Special Revenue Funds - Federal 9 Federal Health and Human Services Fund Federal Health, Education and Human Services Account - 25148 10 By chapter 53, section 1, of the laws of 2018: 11 12 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation 13 14 may be suballocated to other state agencies or accounts for expendi-15 tures incurred in the operation of programs funded by such appropri-16 ation subject to the approval of the director of the budget (26988) 17 ... 41,400,000 (re. \$41,400,000) By chapter 53, section 1, of the laws of 2017: 18 19 For various health prevention, diagnostic, detection and treatment 20 services. The amounts appropriated pursuant to such appropriation 21 may be suballocated to other state agencies or accounts for expendi-22 tures incurred in the operation of programs funded by such appropri-23 ation subject to the approval of the director of the budget (26988) 24 ... 41,400,000 (re. \$27,626,000) 25 By chapter 53, section 1, of the laws of 2016: 26 For various health prevention, diagnostic, detection and treatment 27 services. The amounts appropriated pursuant to such appropriation 28 may be suballocated to other state agencies or accounts for expendi-29 tures incurred in the operation of programs funded by such appropri-30 ation subject to the approval of the director of the budget (26988) 31 ... 41,400,000 (re. \$20,188,000) By chapter 53, section 1, of the laws of 2015: 32 For various health prevention, diagnostic, detection and treatment 33 services. The amounts appropriated pursuant to such appropriation 34 35 may be suballocated to other state agencies or accounts for expendi-36 tures incurred in the operation of programs funded by such appropri-37 ation subject to the approval of the director of the budget (26988) 38 ... 37,700,000 (re. \$7,305,000) 39 By chapter 53, section 1, of the laws of 2014: For various health prevention, diagnostic, detection and treatment 40 services. The amounts appropriated pursuant to such appropriation 41 42 may be suballocated to other state agencies or accounts for expendi-43 tures incurred in the operation of programs funded by such appropri-44 ation subject to the approval of the director of the budget 45 37,700,000 (re. \$14,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 Special Revenue Funds - Federal
- 2 Federal USDA-Food and Nutrition Services Fund 3
- Child and Adult Care Food Account 25022
- 4 By chapter 53, section 1, of the laws of 2018:
- 5 For various federal food and nutritional services. The moneys hereby б appropriated shall be available for payment of financial assistance 7 heretofore accrued (26985) ... 253,694,000 (re. \$239,254,000)
- 8 By chapter 53, section 1, of the laws of 2017:
- 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26985) ... 253,694,000 (re. \$29,000)
- By chapter 53, section 1, of the laws of 2016: 12 13 For various federal food and nutritional services. The moneys hereby 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26985) ... 253,694,000 (re. \$3,270,000)
- By chapter 53, section 1, of the laws of 2015: 16
- For various federal food and nutritional services. The moneys hereby 17 appropriated shall be available for payment of financial assistance 18 19 heretofore accrued (26985) ... 247,694,000 (re. \$680,000)
- By chapter 53, section 1, of the laws of 2014: 20 21 For various federal food and nutritional services. The moneys hereby 22 appropriated shall be available for payment of financial assistance 23 heretofore accrued (26985) ... 247,694,000 (re. \$4,895,000)
- Special Revenue Funds Federal 24 Federal USDA-Food and Nutrition Services Fund 25 Federal Food and Nutrition Services Account - 25022 26
- 27 By chapter 53, section 1, of the laws of 2018:
- For various federal food and nutritional services. The moneys hereby 28 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued (26986) ... 502,970,000 (re. \$502,970,000)
- By chapter 53, section 1, of the laws of 2017: 31 32 For various federal food and nutritional services. The moneys hereby 33 appropriated shall be available for payment of financial assistance 34 heretofore accrued (26986) ... 502,970,000 (re. \$125,000,000)
- By chapter 53, section 1, of the laws of 2016: 35 36 For various federal food and nutritional services. The moneys hereby 37 appropriated shall be available for payment of financial assistance 38 heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000)
- 39 By chapter 53, section 1, of the laws of 2015: 40 For various federal food and nutritional services. The moneys hereby 41 appropriated shall be available for payment of financial assistance 42 heretofore accrued (26986) ... 502,970,000 (re. \$95,100,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2014: 2 For various federal food and nutritional services. The moneys hereby 3 appropriated shall be available for payment of financial assistance 4 heretofore accrued ... 502,970,000 (re. \$94,000,000) 5 Special Revenue Funds - Other б Combined Expendable Trust Fund 7 New York State Prostate and Testicular Cancer Research and Education Account - 20183 8 9 By chapter 53, section 1, of the laws of 2018: 10 For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 11 12 840,000 (re. \$840,000) By chapter 53, section 1, of the laws of 2017: 13 14 For prostate cancer research, detection and education pursuant to 15 chapter 273 of the laws of 2004 (26813) 16 840,000 (re. \$840,000) 17 Special Revenue Funds - Other 18 Combined Expendable Trust Fund 19 New York State Women's Cancers Education and Prevention Account -20 20206 By chapter 53, section 1, of the laws of 2018: 21 For women's cancer prevention and education pursuant to section 22 23 97-1111 of state finance law as added by chapter 420 of the laws of 24 2015 ... 100,000 (re. \$100,000) Special Revenue Funds - Other 25 26 Dedicated Miscellaneous State Special Revenue Fund 27 Cure Childhood Cancer Research Account - 23802 By chapter 53, section 1, of the laws of 2018: 28 29 For services and expenses related to childhood cancer research pursu-30 ant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws 31 32 of 2016 ... 100,000 (re. \$100,000) 33 Special Revenue Funds - Other 34 Miscellaneous Special Revenue Fund 35 Local Public Health Services Account - 22097 By chapter 53, section 1, of the laws of 2018: 36 For services and expenses of the local public health services program. 37 Notwithstanding section 607 of the public health law these funds 38 39 shall be allocated for state aid to municipalities for a program of 40 immunization against German measles, and other communicable 41 diseases, pursuant to article 6 of the public health law (29910) ... 42 1,095,000 (re. \$1,095,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909)
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 4 35 36 37 38	By chapter 53, section 1, of the laws of 2017: For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910) 1,095,000 (re. \$1,095,000) For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the juris- diction of the commissioner of health (29909)
39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund Cure Childhood Cancer Research Account
42 43 44 45 46	By chapter 53, section 1, of the laws of 2017: For services and expenses related to childhood cancer research pursu- ant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000
47	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

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1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2018: 4 For services and expenses related to the water supply protection 5 program (29813) ... 5,017,000 (re. \$5,017,000) б For services and expenses of the healthy neighborhood program (29893) 7 ... 1,495,000 (re. \$1,495,000) 8 For services and expenses related to public health improvement initi-9 atives, including but not limited to reducing the risks and effects 10 to children that are associated with the exposure to lead. Notwith-11 standing any provision of law this appropriation shall be allocated 12 only pursuant to a plan submitted by the temporary president of the 13 senate, setting forth an itemized list of grantees with the amount 14 to be received by each, or the methodology for allocation for such 15 appropriation. Such plan, and the grantees listed there in, shall be 16 subject to the approval of the director of the budget and thereafter 17 shall be included in a resolution calling for the expenditure of 18 such monies, which resolution must be approved by a majority vote of 19 all members elected to the senate upon a roll call vote 20 900,000 (re. \$900,000) By chapter 53, section 1, of the laws of 2017: 21 For services and expenses related to the water supply protection 22 program (29813) ... 5,017,000 (re. \$1,160,000) 23 For services and expenses of the healthy neighborhood program (29893) 24 25 ... 1,495,000 (re. \$690,000) 26 By chapter 53, section 1, of the laws of 2016: 27 For services and expenses related to the water supply protection program (29813) ... 5,017,000 (re. \$120,000) 28 For services and expenses of the healthy neighborhood program (29893) 29 30 ... 1,872,800 (re. \$50,000) 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2018: 34 For services and expenses of various health prevention, diagnostic, 35 36 detection and treatment services (26991) 37 3,687,000 (re. \$3,687,000) By chapter 53, section 1, of the laws of 2017: 38 39 For services and expenses of various health prevention, diagnostic, 40 detection and treatment services (26991) 41 3,687,000 (re. \$3,333,000) By chapter 53, section 1, of the laws of 2016: 42 43 For services and expenses of various health prevention, diagnostic, 44 detection and treatment services (26991) 3,687,000 (re. \$1,889,000) 45

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2015: 2 For services and expenses of various health prevention, diagnostic, 3 detection and treatment services (26991) 4 3,687,000 (re. \$1,400,000) 5 By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, б 7 detection and treatment services (26991) 8 3,687,000 (re. \$1,464,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Occupational Health Clinics Account - 22177 12 By chapter 53, section 1, of the laws of 2018: 13 For services and expenses of implementing and operating a statewide 14 network of occupational health clinics for diagnostic, screening, 15 treatment, referral, and education services (26844) 16 9,560,000 (re. \$7,217,000) 17 CHILD HEALTH INSURANCE PROGRAM 18 Special Revenue Funds - Federal 19 Federal Health and Human Services Fund Children's Health Insurance Account - 25148 20 21 By chapter 53, section 1, of the laws of 2018: 22 The money hereby appropriated is available for payment of aid hereto-23 fore accrued or hereafter accrued. 24 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to 25 26 appropriations of the office of temporary and disability assistance, 27 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 28 29 between 100 percent and 133 percent of the federal poverty level. 30 For services and expenses related to the children's health insurance 31 program, pursuant to title XXI of the federal social security act 32 (26931) ... 1,350,000,000 (re. \$551,828,000) 33 Special Revenue Funds - Other 34 HCRA Resources Fund 35 Children's Health Insurance Account - 20810 By chapter 53, section 1, of the laws of 2018: 36 37 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. 38 39 Notwithstanding any other provision of law, the money hereby appropri-40 ated may be increased or decreased by transfer or suballocation to 41 appropriations of the office of temporary and disability assistance, 42 for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is 43 44 between 100 percent and 133 percent of the federal poverty level.

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1 For services and expenses related to the children's health insurance 2 program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 482,087,000 (re. \$482,087,000) 3 4 By chapter 53, section 1, of the laws of 2017: 5 The money hereby appropriated is available for payment of aid heretoб fore accrued or hereafter accrued. 7 Notwithstanding any other provision of law, the money hereby appropri-8 ated may be increased or decreased by transfer or suballocation to 9 appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related 10 11 to children newly enrolled in medicaid whose household income is 12 between 100 percent and 133 percent of the federal poverty level. 13 For services and expenses related to the children's health insurance 14 program authorized pursuant to title 1-A of article 25 of the public 15 health law (26931) ... 482,087,000 (re. \$5,000,000) ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 16 17 Special Revenue Funds - Other 18 HCRA Resources Fund EPIC Premium Account - 20818 19 By chapter 53, section 1, of the laws of 2018: 20 For services and expenses of the program for elderly pharmaceutical 21 22 insurance coverage, including reimbursement to pharmacies partic-23 ipating in such program. 24 The moneys hereby appropriated shall be available for payment of 25 financial assistance heretofore accrued (26803) 26 27 ESSENTIAL PLAN PROGRAM 28 General Fund 29 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses related to the essential plan program, 31 32 including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing 33 34 benefits for, eligible individuals enrolled in the essential plan 35 program authorized pursuant to section 369-gg of the social services 36 law. 37 Notwithstanding any inconsistent provision of the law, the moneys 38 hereby appropriated may be increased or decreased by interchange or 39 transfer with any appropriation of the department of health. 40 The money hereby appropriated is available for payment of aid hereto-41 fore accrued or hereafter accrued (26940) 42 386,218,000 (re. \$386,218,000) 43 By chapter 53, section 1, of the laws of 2017:

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For services and expenses related to the essential plan program, 1 including for contribution to the essential plan trust fund for the 2 purpose of reducing the premiums and cost-sharing of, or providing 3 benefits for, eligible individuals enrolled in the essential plan 4 5 program authorized pursuant to section 369-gg of the social services б law. 7 Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or 8 transfer with any appropriation of the department of health. 9 10 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 11 12 431,367,000 (re. \$431,367,000) 13 Special Revenue Funds - Federal 14 Federal Health and Human Services Fund 15 Essential Plan Account - 25184 By chapter 53, section 1, of the laws of 2018: 16 For services and expenses related to the essential plan program. For 17 18 contribution to the essential plan trust fund for providing benefits 19 for, eligible individuals enrolled in the basic health program 20 pursuant to section 1331 of the federal patient protection and 21 affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby 22 23 appropriated may be increased or decreased by interchange or trans-24 fer with any appropriation of the department of health. 25 The money hereby appropriated is available for payment of aid hereto-26 fore accrued or hereafter accrued (26940) 27 By chapter 53, section 1, of the laws of 2017: 28 29 For services and expenses related to the essential plan program. For 30 contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program 31 pursuant to section 1331 of the federal patient protection and 32 33 affordable care act. 34 Notwithstanding any inconsistent provision of law, the moneys hereby 35 appropriated may be increased or decreased by interchange or trans-36 fer with any appropriation of the department of health. 37 The money hereby appropriated is available for payment of aid hereto-38 fore accrued or hereafter accrued (26940) 39 3,746,597,000 (re. \$56,200,000) 40 HEALTH CARE REFORM ACT PROGRAM 41 Special Revenue Funds - Other HCRA Resources Fund 42 43 HCRA Program Account - 20807 44 By chapter 53, section 1, of the laws of 2018: For services and expenses of the physician loan repayment and physi-45 46 cian practice support programs pursuant to subdivisions 5-a and 12

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1	of section 2807-m of the public health law (29886)
2	9,065,000
3	For payments to eligible diagnostic and treatment centers under the
4	clinic safety net program (29866)
5	54,400,000
б	For transfer to the pool administrator for the purposes of making
7	empire clinical research investigator program (ECRIP) payments
8	(29888) 3,445,000 (re. \$3,445,000)
9	For services and expenses of the New York state area health education
10	center program as awarded to and administered by the Research Foun-
11	dation for the State University of New York on behalf of the Univer-
12	sity at Buffalo to fund the New York State Area Health Education
13	Center (AHEC) system (29877) 1,662,000 (re. \$580,000)
14	For services and expenses of the ambulatory care training program
15	pursuant to subdivision 5-a of section 2807-m of the public health
16	law (29887) 1,800,000 (re. \$845,000)
17	For services, expenses, grants and transfers necessary to implement
18	the health care reform act program in accordance with sections
19	2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
20	public health law. The moneys hereby appropriated shall be available
21	for payments heretofore accrued or hereafter to accrue. Notwith-
22	standing any inconsistent provision of law, the moneys hereby appro-
23	priated may be increased or decreased by interchange or transfer
24	with any appropriation of the department of health or by transfer or
25	suballocation to any appropriation of the department of financial
26	services, the office of mental health, office for people with devel-
27	opmental disabilities and the state office for the aging subject to
28	the approval of the director of the budget, who shall file such
29	approval with the department of audit and control and copies thereof
30	with the chairman of the senate finance committee and the chairman
31	of the assembly ways and means committee. With the approval of the
32	director of the budget, up to 5 percent of this appropriation may be
33	used for state operations purposes. At the direction of the direc-
33 34	tor of the budget, funds may also be transferred directly to the
34	general fund for the purpose of repaying a draw on the tobacco
35	
	revenue guarantee fund.
37	For services and expenses related to physician workforce studies pursuant to subdivision 5-a of section 2807-m of the public health
38	
39	law (29884) 487,000 (re. \$487,000)
40	For services and expenses of the diversity in medicine/post-
41	baccalaureate program pursuant to subdivision 5-a of section 2807-m
42	of the public health law (29883) 1,244,000 (re. \$875,000)
43	For suballocation to the department of financial services related to
44	the physicians excess medical malpractice program (29881)
45	127,400,000 (re. \$127,400,000)
46	For transfer to health research incorporated (HRI) for the AIDS drug
47	assistance program (29880) 41,050,000 (re. \$41,050,000)
48	For state grants for the health workforce retraining program. Notwith-
49	standing section 2807-g of the public health law, or any other
50	provision of law to the contrary, funds hereby appropriated may be
51	made available to other state agencies and facilities operated by
52	the department of health for services and expenses related to the

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1 worker retraining program as disbursed pursuant to section 2807-g of 2 the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or 3 request for application or any other procurement initiatives issued 4 5 on or after April 1, 2007. Further provided that any contract б executed on or after April 1, 2007 must receive the prior approval 7 of the director of the budget. A portion of this appropriation may 8 be transferred to state operations appropriations (29879) . . . 9 9,160,000 (re. \$9,160,000) 10 For state grants for rural health care access development (29876) ... 11 7,700,000 (re. \$2,850,000) 12 For state grants for rural health network development (29875) ... 13 14 For services and expenses, including grants, related to emergency 15 assistance distributions as designated by the commissioner of 16 health. Notwithstanding section 112 or 163 of the state finance law 17 or any other contrary provision of law, such distributions shall be 18 limited to providers or programs where, as determined by the commis-19 sioner of health, emergency assistance is vital to protect the life 20 or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations 21 22 are jeopardized, or where the public health is jeopardized or other 23 emergency situations exist (29874) ... 2,900,000 .. (re. \$2,900,000) For transfer to the pool administrator for state grants for poison 24 control centers. A portion of this appropriation may be transferred 25 to state operations appropriations (29870) 26 27 1,520,000 (re. \$1,520,000) 28 For transfer to the dormitory authority of the state of New York for 29 the health facility restructuring program (29865) 30 19,600,000 (re. \$19,600,000) For state grants to improve access to infertility services, treat-31 32 ments, and procedures (29868) ... 1,911,000 (re. \$1,911,000) 33 For additional services and expenses of the rural health care access 34 35 For additional services and expenses of the rural health network 36 Special Revenue Funds - Other 37 HCRA Resources Fund 38 HCRA Transition Account - 20808 39 40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 41 section 1, of the laws of 2006: 42 For services, expenses, grants and transfers necessary to continue 43 existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in 44

45 accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 46 2807-v of the public health law and utilizing allocations authorized 47 prior to July 1, 2005. The moneys hereby appropriated shall be 48 available for payments heretofore accrued or hereafter to accrue.

49 Notwithstanding any inconsistent provision of law, the moneys hereby 50 appropriated may be increased or decreased by interchange or trans-

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fer with any appropriation of the department of health or by trans-1 2 fer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the 3 aging subject to the approval of the director of the budget, who 4 5 shall file such approval with the department of audit and control б and copies thereof with the chairman of the senate finance committee 7 and the chairman of the assembly ways and means committee (29864) ... 8

9 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

10 General Fund

11 Local Assistance Account - 10000

12 The appropriation made by chapter 53, section 1, of the laws of 2018, is 13 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance ance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

26 Notwithstanding any inconsistent provision of law and subject to the 27 approval of the director of budget, moneys hereby appropriated may 28 be increased or decreased by transfer or interchange between these 29 appropriated amounts and appropriations of the medical assistance 30 administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this 31 account used for state administration of the medical assistance 32 33 program may be transferred to state operations appropriations within 34 the aforementioned programs at amounts agreed upon by the commis-35 sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

43 Notwithstanding section 40 of the state finance law or any provision 44 of law to the contrary, subject to federal approval, department of 45 health state funds medicaid spending, excluding payments for medical 46 services provided at state facilities operated by the office of 47 mental health, the office for people with developmental disabilities 48 and the office of alcoholism and substance abuse services and 49 further excluding any payments which are not appropriated within the

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1 department of health, in the aggregate, for the period April 1, 2 [2018] 2019 through March 31, [2019] 2020, shall not exceed 3 [\$20,960,018,000] <u>\$22,251,148,000</u> except as provided below and state 4 share medicaid spending, in the aggregate, for the period April 1, 5 [2019] 2020 through [March 31] September 15, [2020] 2021, shall not б exceed [\$22,044,311,000] \$23,256,018,000, but in no event shall 7 department of health state funds medicaid spending for the period 8 [2018] 2019 through March 31, [2020] 2021 exceed April 1, [\$43,004,329,000] <u>\$45,507,166,000</u> provided, however, such aggregate 9 10 limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance 11 12 percentage amount established pursuant to the federal social securi-13 ty act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, 14 15 minimum wage increases and beginning April 1, 2012 the operational 16 costs of the New York state medical indemnity fund, pursuant to 17 chapter 59 of the laws of 2011, and state costs or savings from the 18 essential plan program. Such projections may be adjusted by the 19 director of the budget to account for increased or expedited depart-20 ment of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declara-21 22 tion of emergency. The director of the budget, in consultation with 23 the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by 24 geographic region, as determined by the commissioner of health, 25 incurred both prior to and subsequent to such assessment for each 26 27 such period, and if the director of the budget determines that such 28 expenditures are expected to cause medicaid spending for such period 29 to exceed the aggregate limit specified herein for such period, the 30 state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid 31 32 savings allocation plan to limit such spending to the aggregate 33 limit specified herein for such period. 34 Such medicaid savings allocation plan shall be designed, to reduce the

35 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in 36 compliance with applicable federal law, including the provisions of 37 38 the Patient Protection and Affordable Care Act, Public Law No. 39 111-148, and the Health Care and Education Reconciliation Act of 40 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 41 and any subsequent amendments thereto or regulations promulgated 42 thereunder; (2) reductions shall be made in a manner that complies 43 with the state medicaid plan approved by the federal centers for 44 medicare and medicaid services, provided, however, that the commis-45 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-46 ment the provisions of the medicaid savings allocation plan that 47 48 meets the other criteria set forth herein; (3) reductions shall be 49 made in a manner that maximizes federal financial participation, to 50 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-51 52 able, in the discretion of the commissioner, under the Affordable

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Care Act; (4) reductions shall be made uniformly among categories of 1 2 services and geographic regions of the state, to the extent practi-3 cable, and shall be made uniformly within a category of service, to 4 the extent practicable, except where the commissioner determines 5 that there are sufficient grounds for non-uniformity, including but б not limited to: the extent to which specific categories of services 7 contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety 8 9 net services in underserved communities; or the potential benefits 10 of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medi-11 12 caid savings allocation plan; and (5) reductions shall be made in a 13 manner that does not unnecessarily create administrative burdens to 14 medicaid applicants and recipients or providers.

- 15 The commissioner shall seek the input of the legislature, as well as 16 organizations representing health care providers, consumers, busi-17 nesses, workers, health insurers, and others with relevant exper-18 tise, in developing such medicaid savings allocation plan, to the 19 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 20 21 medicaid program, particular categories of service or particular 22 geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- 40 For purposes of this section, a public health emergency is defined as: 41 (i) a disaster, natural or otherwise, that significantly increases 42 the immediate need for health care personnel in an area of the 43 state; (ii) an event or condition that creates a widespread risk of 44 exposure to a serious communicable disease, or the potential for 45 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat 46 47 to public health.
- 48 Nothing in this paragraph shall be deemed to prevent all or part of 49 such medicaid savings allocation plan from taking effect retroac-50 tively to the extent permitted by the federal centers for medicare 51 and medicaid services.

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In accordance with the medicaid savings allocation plan, the commis-1 2 sioner of the department of health shall reduce department of health 3 state funds medicaid spending by the amount of the projected over-4 spending through, actions including, but not limited to modifying or 5 suspending reimbursement methods, including but not limited to all б fees, premium levels and rates of payment, notwithstanding any 7 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program bene-8 9 fits; seeking all necessary federal approvals, including, but not 10 limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwith-11 12 standing any provision of law, rule or regulation to the contrary, 13 including but not limited to sections 2807 and 3614 of the public 14 health law, section 18 of chapter 2 of the laws of 1988, and 18 15 NYCRR 505.14(h).

16 The department of health shall prepare a monthly report that sets 17 forth: (a) known and projected department of health medicaid expend-18 itures as described in subdivision (1) of this section, and factors 19 that could result in medicaid disbursements for the relevant state 20 fiscal year to exceed the projected department of health state funds 21 disbursements in the enacted budget financial plan pursuant to 22 subdivision 3 of section 23 of the state finance law, including 23 spending increases or decreases due to: enrollment fluctuations, 24 rate changes, utilization changes, MRT investments, and shift of 25 beneficiaries to managed care; and variations in offline medicaid 26 payments; and (b) the actions taken to implement any medicaid 27 savings allocation plan implemented pursuant to subdivision (4) of 28 this section, including information concerning the impact of such actions on each category of service and each geographic region of 29 30 the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and 31 shall be posted on the department of health's website in a timely 32 33 manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

39 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-40 41 priation of the department of health, and may be increased or 42 decreased by transfer or suballocation between these appropriated 43 amounts and appropriations of the office of mental health, the 44 office for people with developmental disabilities, the office of 45 alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the 46 47 department of corrections and community supervision, the office of 48 information technology services, the state university of New York, 49 the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall 50 file such approval with the department of audit and control and 51

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copies thereof with the chairman of the senate finance committee and
 the chairman of the assembly ways and means committee.

3 Notwithstanding any inconsistent provision of law, in lieu of payments 4 authorized by the social services law, or payments of federal funds 5 otherwise due to the local social services districts for programs б provided under the federal social security act or the federal food 7 stamp act, funds herein appropriated, in amounts certified by the 8 state commissioner of temporary and disability assistance or the 9 state commissioner of health as due from local social services 10 districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the 11 12 state comptroller in an interest-bearing account in order to ensure 13 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the 14 15 commissioner of health of each local social services district's 16 share of payments made pursuant to section 367-b of the social 17 services law.

18 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 19 20 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 21 22 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 23 (26963) ... 1,090,100,000 (re. \$1,090,100,000) 24 For contractual services related to medical necessity and quality of 25 care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may 26 27 be transferred to the health care standards and surveillance 28 program, general fund - local assistance account.

29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2018-19, and (ii) appropriation for this item covering 33 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 34 (29863) ... 7,400,000 (re. \$7,400,000) 35 The amount appropriated herein, together with any federal matching 36 funds obtained, may be available to the department, subject to the 37 approval of the director of the budget, for contractual services 38 related to a third party entity responsible for education of persons 39 eligible for medical assistance regarding their options for enroll-40 ment in managed care plans. Subject to the approval of the director 41 of the budget, all or a part of this appropriation may be trans-42 ferred to the office of managed care, general fund - state purposes 43 account.

44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 46 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (29777) ... 100,000,000 (re. \$100,000,000) For state reimbursement of administrative expenses for the medical 50 assistance program provided by the office of mental health, office 51

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1 for people with developmental disabilities and office of alcoholism 2 and substance abuse services. 3 The money hereby appropriated is available for payment of aid hereto-4 fore accrued or hereafter accrued. 5 Notwithstanding any other provision of law, the money hereby appropriб ated may be increased or decreased by interchange with any other 7 appropriation of the department of health with the approval of the 8 director of the budget. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2018-19 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2018-19, and (ii) appropriation for this item covering 13 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 14 (26995) ... 180,000,000 (re. \$180,000,000) By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 15 16 section 1, of the laws of 2014: 17 The amount appropriated herein may be used in all or in part for 18 grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the 19 20 systems, organizational structures and networks necessary to operate 21 a managed care program and for entities contracted to participate in 22 support of SNP development and for contractual services related to 23 medical necessity and quality of care reviews for medicaid recipi-24 ents with HIV or who have AIDS enrolled in special needs plans or 25 for converted health home HIV targeted case management providers 26 participating in HIV special needs plans or other managed care plan 27 networks. Subject to the approval of the director of budget, all or 28 part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) 29 30 30,000,000 (re. \$3,682,000)

31 Special Revenue Funds - Federal

32 Federal Health and Human Services Fund

33 Medicaid Administration Transfer Account - 25107

34 The appropriation made by chapter 53, section 1, of the laws of 2018, is 35 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

43 Notwithstanding any inconsistent provision of law and subject to the 44 approval of the director of budget, moneys hereby appropriated may 45 be increased or decreased by transfer or interchange between these 46 appropriated amounts and appropriations of the medical assistance 47 administration program, the medical assistance program, and the 48 office of health insurance programs. Funding authority from this 49 account used for state administration of the medical assistance

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program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
aggregate, with the following schedule: not more than 50 percent for
the period April 1, 2018 to March 31, 2019; and the remaining amount
for the period April 1, 2019 to [March 31] September 15, 2020.

10 The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to 11 12 providers of medical services pursuant to section 367-b of the 13 social services law, shall be available to the department net of 14 disallowances, refunds, reimbursements, and credits. The amounts 15 appropriated herein may be available for costs associated with a 16 common benefit identification card, and subject to the approval of 17 the director of the budget, these funds may be transferred to the 18 credit of the state operations account medicaid management informa-19 tion systems program.

20 Notwithstanding any other provision of law, the money hereby appropri-21 ated may be increased or decreased by interchange, with any appro-22 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated 23 24 amounts and appropriations of the office of mental health, the 25 office for people with developmental disabilities, the office of 26 alcoholism and substance abuse services, the department of family 27 assistance, office of temporary and disability assistance, the 28 department of corrections and community supervision, the office of 29 information technology services, the state university of New York, 30 the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall 31 32 file such approval with the department of audit and control and 33 copies thereof with the chairman of the senate finance committee and 34 the chairman of the assembly ways and means committee.

35 Notwithstanding any inconsistent provision of law, in lieu of payments 36 authorized by the social services law, or payments of federal funds 37 otherwise due to the local social services districts for programs 38 provided under the federal social security act or the federal food 39 stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 40 41 42 districts each month as their share of payments made pursuant to 43 section 367-b of the social services law may be set aside by the 44 state comptroller in an interest-bearing account in order to ensure 45 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 46 47 48 share of payments made pursuant to section 367-b of the social 49 services law.

50 Notwithstanding any provision of law to the contrary, the portion of 51 this appropriation covering fiscal year 2018-19 shall supersede and 52 replace any duplicative (i) reappropriation for this item covering

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1 2 3 4 5 6 7 8 9 10 11 12 13	<pre>fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26993) 1,261,300,000 (re. \$1,261,300,000) For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is avail- able for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appro- priated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.</pre>
14	Notwithstanding any provision of law to the contrary, the portion of
15 16	this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering
17	fiscal year 2018-19, and (ii) appropriation for this item covering
18	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
19	(26994) 180,000,000 (re. \$180,000,000)
20	The appropriation made by chapter 53, section 1, of the laws of 2017, as
21	amended by chapter 53, section 1, of the laws of 2018, is hereby
22 23	amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist-
24	ance programs and for state administration of medical assistance
25	programs provided pursuant to title XIX of the federal social secu-
26	rity act or its successor program. Notwithstanding section 153 of
27	the social services law, to include the performance of eligibility
28	and enrollment determinations by the state or third-party entities
29	designated by the state to perform such services.
30	Notwithstanding any inconsistent provision of law and subject to the
31 32	approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these
33	appropriated amounts and appropriations of the medical assistance
34	administration program, the medical assistance program, and the
35	office of health insurance programs. Funding authority from this
36	account used for state administration of the medical assistance
37	program may be transferred to state operations appropriations within
38	the aforementioned programs at amounts agreed upon by the commis-
39	sioner of health, and the New York state division of the budget.
40 41	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
41 42	this account shall remain in full force and effect in accordance, in
43	aggregate, with the following schedule: not more than 50 percent for
44	the period April 1, 2017 to March 31, 2018; and the remaining amount
45	for the period April 1, 2018 to September 15, [2019] <u>2020</u> .
46	The moneys hereby appropriated are to be available for payment of aid
47	heretofore accrued to municipalities, and to providers of medical
48	services pursuant to section 367-b of the social services law, shall
49 50	be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be
50 51	available for costs associated with a common benefit identification
51	

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card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations 3 account medicaid management information systems program.

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4 Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any approб priation of the department of health, and may be increased or 7 decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the 8 office for people with developmental disabilities, the office of 9 10 alcoholism and substance abuse services, the department of family 11 assistance, office of temporary and disability assistance and office 12 of children and family services with the approval of the director of 13 the budget, who shall file such approval with the department of 14 audit and control and copies thereof with the chairman of the senate 15 finance committee and the chairman of the assembly ways and means 16 committee.

17 Notwithstanding any inconsistent provision of law, in lieu of payments 18 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 19 20 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 21 22 state commissioner of temporary and disability assistance or the 23 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 24 section 367-b of the social services law may be set aside by the 25 26 state comptroller in an interest-bearing account in order to ensure 27 the orderly and prompt payment of providers under section 367-b of 28 the social services law pursuant to an estimate provided by the 29 commissioner of health of each local social services district's 30 share of payments made pursuant to section 367-b of the social services law. 31

32 Notwithstanding any provision of law to the contrary, the portion of 33 this appropriation covering fiscal year 2017-18 shall supersede and 34 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 35 36 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 37 (26993) ... 1,261,300,000 (re. \$502,924,000) 38 For reimbursement of administrative expenses of the medical assistance 39 program provided by the office of mental health, office for people 40 with developmental disabilities, and office of alcoholism and 41 substance abuse services provided pursuant to title XIX of the 42 federal social security act. The money hereby appropriated is avail-43 able for payment of aid heretofore accrued. Notwithstanding any 44 other provision of law, the money hereby appropriated may be 45 increased or decreased by interchange with any other appropriation 46 of the department of health with the approval of the director of 47 budget.

48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2017-18 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 51

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1 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 2 (26994) ... 180,000,000 (re. \$90,000,000)

3 MEDICAL ASSISTANCE PROGRAM

4 General Fund

5 Local Assistance Account - 10000

6 The appropriation made by chapter 53, section 1, of the laws of 2018, is 7 hereby amended and reappropriated to read:

8 For the medical assistance program, including administrative expenses,
9 for local social services districts, and for medical care rates for
10 authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

18 Notwithstanding section 40 of the state finance law or any provision 19 of law to the contrary, subject to federal approval, department of 20 health state funds medicaid spending, excluding payments for medical 21 services provided at state facilities operated by the office of 22 mental health, the office for people with developmental disabilities 23 and the office of alcoholism and substance abuse services and 24 further excluding any payments which are not appropriated within the 25 department of health, in the aggregate, for the period April 1, 26 [2018] 2019 through March 31, [2019] 2020, shall not exceed 27 [\$20,960,018,000] \$22,251,148,000 except as provided below and state 28 share medicaid spending, in the aggregate, for the period April 1, 29 [2019] 2020 through March 31, [2020] 2021, shall not exceed 30 [**\$22,044,311,000**] **\$23,256,018,000**, but in no event shall department 31 of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 32 **<u>\$45,507,166,000</u>** provided, however, such aggregate limits may be 33 34 adjusted by the director of the budget to account for any changes in 35 the New York state federal medical assistance percentage amount 36 established pursuant to the federal social security act, increases 37 in provider revenues, reductions in local social services district 38 for medical assistance administration, minimum wage payments 39 increases and beginning April 1, 2012 the operational costs of the 40 New York state medical indemnity fund, pursuant to chapter 59 of the 41 laws of 2011, and state costs or savings from the essential plan 42 program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health 43 44 state funds medicaid expenditures as a result of a natural or other 45 type of disaster, including a governmental declaration of emergency. 46 The director of the budget, in consultation with the commissioner of 47 health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as 48 49 defined by the commissioner, incurred both prior to and subsequent

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to such assessment for each such period, and if the director of the 1 2 budget determines that such expenditures are expected to cause medi-3 caid spending for such period to exceed the aggregate limit speci-4 fied herein for such period, the state medicaid director, in consul-5 tation with the director of the budget and the commissioner of б health, shall develop a medicaid savings allocation plan to limit 7 such spending to the aggregate limit specified herein for such peri-8 od.

9 Such medicaid savings allocation plan shall be designed, to reduce the 10 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in 11 12 compliance with applicable federal law, including the provisions of 13 the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 14 15 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 16 and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies 17 18 with the state medicaid plan approved by the federal centers for 19 medicare and medicaid services, provided, however, that the commis-20 sioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to imple-21 22 ment the provisions of the medicaid savings allocation plan that 23 meets the other criteria set forth herein; (3) reductions shall be 24 made in a manner that maximizes federal financial participation, to 25 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-26 27 able, in the discretion of the commissioner, under the Affordable 28 Care Act; (4) reductions shall be made uniformly among categories of 29 services and geographic regions of the state, to the extent practi-30 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 31 that there are sufficient grounds for non-uniformity, including but 32 33 not limited to: the extent to which specific categories of services 34 contributed to department of health medicaid state funds spending in 35 excess of the limits specified herein; the need to maintain safety 36 net services in underserved communities; or the potential benefits 37 of pursuing innovative payment models contemplated by the Affordable 38 Care Act, in which case such grounds shall be set forth in the medi-39 caid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to 40 41 medicaid applicants and recipients or providers.

42 The commissioner shall seek the input of the legislature, as well as 43 organizations representing health care providers, consumers, busi-44 nesses, workers, health insurers, and others with relevant exper-45 tise, in developing such medicaid savings allocation plan, to the 46 extent that all or part of such plan, in the discretion of the 47 commissioner, is likely to have a material impact on the overall 48 medicaid program, particular categories of service or particular 49 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the

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1 assembly ways and means committees at least 30 days before the date 2 on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner determines, in his or her
discretion, that such revisions materially alter the plan.

8 Notwithstanding the provisions of paragraphs (a) and (b) of this 9 subdivision, the commissioner need not seek the input described in 10 paragraph (a) of this subdivision or provide notice pursuant to 11 paragraph (b) of this subdivision if, in the discretion of the 12 commissioner, expedited development and implementation of a medicaid 13 savings allocation plan is necessary due to a public health emergen-14 cy.

15 For purposes of this section, a public health emergency is defined as: 16 (i) a disaster, natural or otherwise, that significantly increases 17 the immediate need for health care personnel in an area of the 18 state; (ii) an event or condition that creates a widespread risk of 19 exposure to a serious communicable disease, or the potential for 20 such widespread risk of exposure; or (iii) any other event or condi-21 tion determined by the commissioner to constitute an imminent threat 22 to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

27 In accordance with the medicaid savings allocation plan, the commis-28 sioner of the department of health shall reduce department of health 29 state funds medicaid spending by the amount of the projected over-30 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 31 32 fees, premium levels and rates of payment, notwithstanding any 33 provision of law that sets a specific amount or methodology for any 34 such payments or rates of payment; modifying or discontinuing medi-35 caid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and 36 37 suspending time frames for notice, approval or certification of rate 38 requirements, notwithstanding any provision of law, rule or requ-39 lation to the contrary, including but not limited to sections 2807 40 and 3614 of the public health law, section 18 of chapter 2 of the 41 laws of 1988, and 18 NYCRR 505.14(h).

42 The department of health shall prepare a monthly report that sets 43 forth: (a) known and projected department of health medicaid expend-44 itures as described in subdivision (1) of this section, and factors 45 that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds 46 47 disbursements in the enacted budget financial plan pursuant to 48 subdivision 3 of section 23 of the state finance law, including 49 spending increases or decreases due to: enrollment fluctuations, 50 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 51 52 payments; and (b) the actions taken to implement any medicaid

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1 savings allocation plan implemented pursuant to subdivision (4) of 2 this section, including information concerning the impact of such 3 actions on each category of service and each geographic region of 4 the state. Each such monthly report shall be provided to the chairs 5 of the senate finance and the assembly ways and means committees and 6 shall be posted on the department of health's website in a timely 7 manner.

8 The money hereby appropriated is to be available for payment of aid 9 heretofore accrued or hereafter accrued to municipalities, and to 10 providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities 11 12 and to providers of family care where payment systems through the 13 fiscal intermediaries are not operational, and shall be available to 14 the department net of disallowances, refunds, reimbursements, and 15 credits.

16 Notwithstanding any inconsistent provision of law to the contrary, 17 funds may be used by the department for outside legal assistance on 18 issues involving the federal government, the conduct of preadmission 19 screening and annual resident reviews required by the state's medi-20 caid program, computer matching with insurance carriers to insure 21 that medicaid is the payer of last resort and activities related to 22 the management of the pharmacy benefit available under the medicaid 23 program.

24 Notwithstanding any inconsistent provision of law, in lieu of payments 25 authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs 26 27 provided under the federal social security act or the federal food 28 stamp act, funds herein appropriated, in amounts certified by the 29 state commissioner of temporary and disability assistance or the 30 state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 31 32 section 367-b of the social services law may be set aside by the 33 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 34 35 the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's 36 37 share of payments made pursuant to section 367-b of the social 38 services law.

39 Notwithstanding any inconsistent provision of law, funding made avail-40 able by these appropriations shall support direct salary costs and 41 related fringe benefits within the medical assistance program asso-42 ciated with any minimum wage increase that takes effect during the 43 timeframe of these appropriations, pursuant to section 652 of the 44 labor law. Each eligible organization in receipt of funding made 45 available by these appropriations may be required to submit written 46 certification, in such form and at such time the commissioner may 47 prescribe, attesting to the total amount of funds used by the eligi-48 ble organization, how such funding will be or was used for purposes 49 eligible under these appropriations and any other reporting deemed 50 necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds 51 52 to accomplish this purpose.

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Notwithstanding any other provision of law, the money hereby appropri-1 2 ated may be increased or decreased by interchange, with any appro-3 priation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or 4 5 suballocation between these appropriated amounts and appropriations б of the department of health state purpose account, the office of 7 mental health, office for people with developmental disabilities, 8 the office of alcoholism and substance abuse services, the depart-9 ment of family assistance office of temporary and disability assist-10 ance, the department of corrections and community supervision, the office of information technology services, the state university of 11 12 New York, the state office for the aging, and office of children and 13 family services, the office of medicaid inspector general, and the 14 state office for the aging with the approval of the director of the 15 budget, who shall file such approval with the department of audit 16 and control and copies thereof with the chairman of the senate 17 finance committee and the chairman of the assembly ways and means 18 committee.

- 19 Notwithstanding any inconsistent provision of law to the contrary, the 20 moneys hereby appropriated may be used for payments to the centers 21 for medicaid and medicare services for obligations incurred related 22 to the pharmaceutical costs of dually eligible medicare/medicaid 23 beneficiaries participating in the medicare drug benefit authorized 24 by P.L. 108-173.
- 25 Notwithstanding any inconsistent provision of law, the moneys hereby 26 appropriated shall not be used for any existing rates, fees, fee 27 schedule, or procedures which may affect the cost of care and 28 services provided by personal care providers, case managers, health 29 maintenance organizations, out of state medical facilities which 30 provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or 31 32 otherwise changed by a local social services district unless previ-33 ously approved by the department of health and the director of the 34 budget.
- 35 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 36 37 mental health or the commissioner of the office of alcoholism and 38 substance abuse services, in consultation with the commissioner of 39 health and approved by the director of the budget, and consistent 40 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 41 health or substance use disorder services that should be developed 42 43 to meet service needs resulting from the reduction of inpatient 44 behavioral health services provided under the medicaid program, by 45 programs licensed pursuant to article 31 or 32 of the mental hygiene 46 law. Such programs may include programs that are licensed pursuant 47 to both article 31 of the mental hygiene law and article 28 of the 48 public health law, or certified under both article 32 of the mental 49 hygiene law and article 28 of the public health law.

50 Notwithstanding any inconsistent provision of law, the moneys hereby 51 appropriated may be available for payments associated with the

1 2	resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.
3	For services and expenses of the medical assistance program including
4	hospital inpatient services and general hospitals that are safety-
5	net providers that evince severe financial distress, pursuant to
б	criteria determined by the commissioner, shall be eligible for
7	awards for amounts appropriated herein, to enable such providers to
8	maintain operations and vital services while establishing long term
9	solutions to achieve sustainable health services.
10	Notwithstanding any inconsistent provision of law to the contrary, a
11	portion of this appropriation is available to make disproportionate
12	share hospital payments to eligible hospitals operated by the state
13	university of New York, provided further the eligible hospitals
14	provide sufficient financial information to evaluate the need to
15	support current and future payments.
16	Notwithstanding any provision of law to the contrary, the portion of
17	this appropriation covering fiscal year 2018-19 shall supersede and
18	replace any duplicative (i) reappropriation for this item covering
19	fiscal year 2018-19, and (ii) appropriation for this item covering
20	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
21	(26947) 1,536,151,000 (re. \$1,536,151,000)
22	For services and expenses of the medical assistance program including
23	hospital outpatient and emergency room services.
24	Notwithstanding any provision of law to the contrary, the portion of
25	this appropriation covering fiscal year 2018-19 shall supersede and
26	replace any duplicative (i) reappropriation for this item covering
27	fiscal year 2018-19, and (ii) appropriation for this item covering
28	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
29	(26948) 448,058,000 (re. \$448,058,000)
30	For services and expenses of the medical assistance program including
31	clinic services.
32	Notwithstanding any provision of law to the contrary, the portion of
33	this appropriation covering fiscal year 2018-19 shall supersede and
34	replace any duplicative (i) reappropriation for this item covering
35	fiscal year 2018-19, and (ii) appropriation for this item covering
36	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
37	(26949) 515,349,000 (re. \$515,349,000)
38	For services and expenses of the medical assistance program including
39	nursing home services.
40	Notwithstanding any provision of law to the contrary, the portion of
41	this appropriation covering fiscal year 2018-19 shall supersede and
42	replace any duplicative (i) reappropriation for this item covering
43	fiscal year 2018-19, and (ii) appropriation for this item covering
44	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
45	(26950) 1,613,688,000 (re. \$1,613,688,000)
46	For services and expenses of the medical assistance program including
47	other long term care services.
48	Notwithstanding any provision of law to the contrary, the portion of
49	this appropriation covering fiscal year 2018-19 shall supersede and
50	replace any duplicative (i) reappropriation for this item covering
51	fiscal year 2018-19, and (ii) appropriation for this item covering

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fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 1 2 (26951) ... 7,802,846,000 (re. \$7,802,846,000) 3 For services and expenses of the medical assistance program including 4 managed care services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2018-19 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2018-19, and (ii) appropriation for this item covering 9 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 10 (26952) ... 9,239,739,000 (re. \$9,239,739,000) For services and expenses of the medical assistance program including 11 12 pharmacy services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2018-19 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2018-19, and (ii) appropriation for this item covering 17 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 18 (26953) ... 936,665,000 (re. \$936,665,000) 19 For services and expenses of the medical assistance program including 20 transportation services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2018-19 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 24 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 25 (26954) ... 453,216,000 (re. \$453,216,000) 26 27 For services and expenses of the medical assistance program including 28 emergency medical transportation. Notwithstanding any provision of 29 law to the contrary, the portion or this appropriation covering 30 fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) 31 appropriation for this item covering fiscal year 2018-19 set forth 32 33 in chapter 53 of the laws of 2017 (26804) 34 6,000,000 (re. \$6,000,000) 35 For services and expenses of the medical assistance program including rural transportation. Notwithstanding any provision of law to the 36 37 contrary, the portion of this appropriation covering fiscal year 38 2018-19 shall supersede and replace any duplicative (i) reappropri-39 ation for this item covering fiscal year 2018-19, and (ii) appropri-40 ation for this item covering fiscal year 2018-19 set forth in chap-41 ter 53 of the laws of 2017 (26894) 42 For services and expenses of the medical assistance program including 43 44 dental services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2018-19 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2018-19, and (ii) appropriation for this item covering 49 2017 fiscal year 2018-19 set forth in chapter 53 of the laws of 50 (26955) ... 22,071,000 (re. \$22,071,000) For services and expenses of the medical assistance program including 51 52 non-institutional and other spending.

1 2 3 4	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.
5	Notwithstanding any provision of law to the contrary, the portion of
6	this appropriation covering fiscal year 2018-19 shall supersede and
7	replace any duplicative (i) reappropriation for this item covering
8	fiscal year 2018-19, and (ii) appropriation for this item covering
9	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
10	(26956) 3,188,134,000 (re. \$3,188,134,000)
11	For services and expenses of the medical assistance program including
12	payments to the Area Agencies on Aging, making improvements in the
13	long term care system for the point of entry initiatives, for the
14	purposes of expanding and promoting a more coordinated level of care
15	for the delivery of quality services in the community (26819)
16	40,655,000 (re. \$40,655,000)
17	For services and expenses of the medical assistance program including
18	payments to Independent Living Centers, making improvements in the
19	long term care system for the point of entry initiatives, for the
20	purposes of expanding and promoting a more coordinated level of care
21	for the delivery of quality services in the community (26819)
22	12,000,000 (re. \$12,000,000)
23	For services and expenses of the medical assistance program including
24	making improvements in the long term care system for the point of
25	entry initiatives, for the purposes of expanding and promoting a
26	more coordinated level of care for the delivery of quality services
27	in the community (26819) 3,122,000 (re. \$3,122,000)
28	Notwithstanding any inconsistent provision of law, subject to the
29	approval of the director of the budget, the amount appropriated
30	herein, together with federal matching funds if available, shall be
31	available for services and expenses of enhanced safety net hospitals
32	as defined by paragraphs (i) and (ii) of subdivision (a) of section
33	2807-c of the public health law pursuant to a methodology as deter-
34	mined by the commissioner <u>(26790)</u>
35	50,000,000 (re. \$50,000,000)
36	Notwithstanding any inconsistent provision of law, subject to the
37	approval of the director of the budget, the amount appropriated
38	herein, together with federal matching funds if available, shall be
39	available for services and expenses of the enhanced safety net
40	hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
41	of section 2807-c of the public health law pursuant to a methodology
42	as determined by the commissioner (26791)
43	50,000,000
44	For services and expenses of the medical assistance program including
45	payments to crouse community center residential health care facility
46	<u>(29574)</u> 700,000 (re. \$700,000)
47	For services and expenses of the medical assistance program including
48	payments to promote women's health and reduce the adverse effects of
49	multiple births (26793) 10,000,000 (re. \$10,000,000)
50	For services and expenses of the medical assistance program including
51	the major academic pool payments (26794)
52	49,000,000 (re. \$49,000,000)

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\22\\$	For services and expenses of the medical assistance program including the managed long term care ombudsman program (26800)
23	(29521) 170,000,000 (re. \$170,000,000)
24	For services and expenses of the medical assistance program including
25	essential community provider network and vital access provider
26	services.
27 28	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
∠o 29	replace any duplicative (i) reappropriation for this item covering
30	fiscal year 2018-19, and (ii) appropriation for this item covering
31	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
32	(29562) 132,000,000 (re. \$132,000,000)
33	For services and expenses of the medical assistance program including
34	vital access provider services to preserve critical access to essen-
35	tial behavioral health and other services in targeted areas of the
36	state.
37	Notwithstanding any provision of law to the contrary, the portion of
38	this appropriation covering fiscal year 2018-19 shall supersede and
39	replace any duplicative (i) reappropriation for this item covering
40	fiscal year 2018-19, and (ii) appropriation for this item covering
41	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
42	(26615) 50,000,000 (re. \$50,000,000)
43	For services and expenses associated with ending the AIDS epidemic,
44	including but not limited to expanding the use of pre-exposure
45	prophylaxis, enhancement of targeted prevention activities, support
46 47	for linkage and retention services and the development of a peer credentialing process.
47	Notwithstanding any provision of law to the contrary, the portion of
40 49	this appropriation covering fiscal year 2018-19 shall supersede and
50	replace any duplicative (i) reappropriation for this item covering
51	fiscal year 2018-19, and (ii) appropriation for this item covering

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fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 1 2 (26923) ... 30,000,000 (re. \$30,000,000) 3 For services and expenses for health homes including grants to health 4 homes to contribute to expenses associated with health homes estab-5 lishment and infrastructure costs. б Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2018-19 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29548) ... 85,000,000 (re. \$85,000,000) 11 12 For services and expenses related to expanding existing caregiver 13 support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of 14 15 health caregiver support services programs. 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2018-19 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 20 21 (26930) ... 50,000,000 (re. \$50,000,000) 22 For grants to counties, cities, towns or villages that own their 23 public water system and the water supply for such system for the 24 purpose of providing assistance towards the costs of installation, 25 including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of 26 27 fluoridation systems, and repair or upgrading of fluoridation equip-28 ment for such public water systems. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2018-19, and (ii) appropriation for this item covering 32 33 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 34 (26932) ... 10,000,000 (re. \$10,000,000) 35 For services and expenses and grants related to the population health 36 improvement program. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2018-19 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2018-19, and (ii) appropriation for this item covering 41 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 42 (26972) ... 15,500,000 (re. \$15,500,000) 43 For services and expenses related to regional planning activities of 44 the finger lakes health systems agency, including statewide coordi-45 nation and demonstration of best practices. The department shall 46 make grants within amounts appropriated therefor, to assure high-47 quality and accessible primary care, to provide technical assistance 48 to support financial and business planning for integrated systems of 49 care, and to assist primary care providers in the adoption, imple-50 mentation, and meaningful use of electronic health record technolo-51 gy.

1	Notwithstanding any provision of law to the contrary, the portion of
2	this appropriation covering fiscal year 2018-19 shall supersede and
3	replace any duplicative (i) reappropriation for this item covering
4	fiscal year 2018-19, and (ii) appropriation for this item covering
5	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
6	(26614) 2,500,000
7	For grants to the civil service employees association, Local 1000,
8	AFSCME, AFL-CIO to allow child care workers represented by the union
9	to reduce the cost of purchasing coverage under the exchange.
10	Notwithstanding any provision of law to the contrary, the portion of
11	this appropriation covering fiscal year 2018-19 shall supersede and
12	replace any duplicative (i) reappropriation for this item covering
13	fiscal year 2018-19, and (ii) appropriation for this item covering
14	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
15	(29808) 9,500,000
16	For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
17	to allow child care workers represented by the union to reduce the
18	cost of purchasing coverage under the exchange.
19	Notwithstanding any provision of law to the contrary, the portion of
20	this appropriation covering fiscal year 2018-19 shall supersede and
21	replace any duplicative (i) reappropriation for this item covering
22	fiscal year 2018-19, and (ii) appropriation for this item covering
23	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
24	(29807) 11,000,000 (re. \$11,000,000)
25	For the state share of medical assistance services expenses incurred
26	by the department of health for the provision of medical assistance
27	including services to people with developmental disabilities for
28	mental hygiene stabilization in annual amounts not to exceed
29	\$1,654,433,000 in state fiscal year 2018-19, and \$1,656,749,000 in
30	state fiscal year 2019-20.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2018-19 shall supersede and
33 24	replace any duplicative (i) reappropriation for this item covering
34 35	fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
35 36	
30 37	(29561) 3,311,182,000 (re. \$3,311,182,000) For services and expenses of the medical assistance program including
38	medical services provided at state facilities operated by the office
30 39	of mental health, the office for people with developmental disabili-
40	ties and the office of alcoholism and substance abuse services.
41	Notwithstanding any provision of law to the contrary, the portion of
42	this appropriation covering fiscal year 2018-19 shall supersede and
43	replace any duplicative (i) reappropriation for this item covering
44	fiscal year 2018-19, and (ii) appropriation for this item covering
45	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
46	(26961) 10,000,000,000
10	(20001, 10,000,000,000
47	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
48	section 1, of the laws of 2018:
49	For payments under the medical assistance program to enhanced safety
50	net hospitals, which is a hospital that in any of the previous three
51	calendar years, has had not less than fifty percent of the patients

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it treats receive medicaid or are medically uninsured; not less than 1 forty percent of its inpatient discharges are covered by medicaid; 2 3 twenty-five percent or less of its discharged patients are commercially insured; not less than three percent of the patients it 4 5 provides services to are attributed to the care of uninsured б patients; and provides care to uninsured patients in its emergency 7 room, hospital based clinics and community based clinics, including the provision of important community services, such as dental care 8 and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) 9 10 For payments under the medical assistance program to critical access 11 hospitals pursuant to criteria determined by the commissioner, shall 12 be eligible for awards for amounts appropriated herein (26791) 13 20,000,000 (re. \$10,000,000) For services and expenses of the medical assistance program including 14 15 payments to St. Ann's Home skilled nursing facility (26792) 16 860,000 (re. \$860,000) 17 For services and expenses of the medical assistance program including 18 payments to promote women's health and reduce the adverse effects of 19 multiple births (26793) ... 10,000,000 (re. \$10,000,000) 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Medicaid Direct Account - 25106 The appropriation made by chapter 53, section 1, of the laws of 2018, is 23 24 hereby amended and reappropriated to read: 25 For services and expenses for the medical assistance program, includ-26 ing administrative expenses for local social services districts, 27 pursuant to title XIX of the federal social security act or its 28 successor program. 29 Notwithstanding section 40 of the state finance law or any other law 30 to the contrary, all medical assistance appropriations made from 31 this account shall remain in full force and effect in accordance, in 32 the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining 33 amount for the period April 1, 2019 to [March 31] September 15, 34 35 2020. 36 The moneys hereby appropriated are to be available for payment of aid 37 heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the 38 social services law, and for payment of state aid to municipalities 39 40 and to providers of family care where payment systems through the 41 fiscal intermediaries are not operational, shall be available to the 42 department net of disallowances, refunds, reimbursements, and cred-43 its. 44 Notwithstanding any inconsistent provision of law, funding made avail-45 able by these appropriations shall support direct salary costs and 46 related fringe benefits within the medical assistance program asso-47 ciated with any minimum wage increase that takes effect during the 48 timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made 49 50 available by these appropriations may be required to submit written

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certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

8 Notwithstanding any other provision of law, the money hereby appropri-9 ated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid 10 inspector general and may be increased or decreased by transfer or 11 12 suballocation between these appropriated amounts and appropriations 13 of the office of mental health, office for people with developmental 14 disabilities, the office of alcoholism and substance abuse services, 15 the department of family assistance office of temporary and disabil-16 ity assistance, office of children and family services, the depart-17 ment of financial services, department of corrections and community 18 supervision, the department of corrections and community super-19 vision, the office of information technology services, the state 20 university of New York, and the state office for the aging with the 21 approval of the director of the budget, who shall file such approval 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the assembly ways and means committee. 24

25 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds 26 27 otherwise due to the local social services districts for programs 28 provided under the federal social security act or the federal food 29 stamp act, funds herein appropriated, in amounts certified by the 30 state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services 31 districts each month as their share of payments made pursuant to 32 33 section 367-b of the social services law may be set aside by the 34 state comptroller in an interest-bearing account in order to ensure 35 the orderly and prompt payment of providers under section 367-b of 36 the social services law pursuant to an estimate provided by the 37 commissioner of health of each local social services district's 38 share of payments made pursuant to section 367-b of the social 39 services law.

40 Notwithstanding any inconsistent provision of law to the contrary, 41 funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and 42 43 substance abuse services, in consultation with the commissioner of 44 health and approved by the director of the budget, and consistent 45 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 46 47 health or substance use disorder services that should be developed 48 to meet service needs resulting from the reduction of inpatient 49 behavioral health services provided under the Medicaid program, by 50 programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant 51 52 to both article 31 of the mental hygiene law and article 28 of the

1	public health law, or certified under both article 32 of the mental
2	hygiene law and article 28 of the public health law.
3	Notwithstanding any inconsistent provision of law, the moneys hereby
4	appropriated may be available for payments associated with the
5	resolution by settlement agreement or judgment of rate appeals
б	and/or litigation where the department of health is a party.
7	For services and expenses of the medical assistance program including
8	hospital inpatient services.
9	Notwithstanding any inconsistent provision of law to the contrary, a
10	portion of this appropriation is available to make disproportionate
11	share hospital payments to eligible hospitals operated by the state
12	university of New York, provided further the eligible hospitals
13	provide sufficient financial information to evaluate the need to
14	support current and future payments.
15	Notwithstanding any provision of law to the contrary, the portion of
16	this appropriation covering fiscal year 2018-19 shall supersede and
17	replace any duplicative (i) reappropriation for this item covering
18	fiscal year 2018-19, and (ii) appropriation for this item covering
19	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
20	(26947) 13,949,744,000
20 21	For services and expenses of the medical assistance program including
22	hospital outpatient and emergency room services.
23	Notwithstanding any provision of law to the contrary, the portion of
24	this appropriation covering fiscal year 2018-19 shall supersede and
25	replace any duplicative (i) reappropriation for this item covering
26	fiscal year 2018-19, and (ii) appropriation for this item covering
27	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
28	(26948) 3,389,320,000 (re. \$3,389,320,000)
29	For services and expenses of the medical assistance program including
30	clinic services.
31	Notwithstanding any provision of law to the contrary, the portion of
32	this appropriation covering fiscal year 2018-19 shall supersede and
33	replace any duplicative (i) reappropriation for this item covering
34	fiscal year 2018-19, and (ii) appropriation for this item covering
35	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
36	(26949) 2,285,590,000 (re. \$2,285,590,000)
37	For services and expenses of the medical assistance program including
38	nursing home services.
39	Notwithstanding any provision of law to the contrary, the portion of
40	this appropriation covering fiscal year 2018-19 shall supersede and
41	replace any duplicative (i) reappropriation for this item covering
42	fiscal year 2018-19, and (ii) appropriation for this item covering
43	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
44	(26950) 9,264,688,000 (re. \$9,264,688,000)
45	For services and expenses of the medical assistance program including
46	other long term care services.
40 47	Notwithstanding any provision of law to the contrary, the portion of
48	this appropriation covering fiscal year 2018-19 shall supersede and
40 49	replace any duplicative (i) reappropriation for this item covering
49 50	fiscal year 2018-19, and (ii) appropriation for this item covering
50 51	fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
51 52	(26951) 8,383,043,000 (re. \$8,383,043,000)
54	(20951) 0,303,043,000

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1 For services and expenses of the medical assistance program including 2 managed care services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2018-19 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering б fiscal year 2018-19, and (ii) appropriation for this item covering 7 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 8 (26952) ... 14,533,073,000 (re. \$14,533,073,000) 9 For services and expenses of the medical assistance program including 10 pharmacy services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2018-19 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2018-19, and (ii) appropriation for this item covering 15 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 16 (26953) ... 5,504,790,000 (re. \$5,504,790,000) 17 For services and expenses of the medical assistance program including 18 transportation services. 19 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 20 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2018-19, and (ii) appropriation for this item covering 23 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 24 (26954) ... 541,339,000 (re. \$541,339,000) 25 For services and expenses of the medical assistance program including 26 dental services. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2018-19 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering 30 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 31 (26955) ... 420,916,000 (re. \$420,916,000) 32 33 For services and expenses of the medical assistance program including 34 noninstitutional and other spending. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2018-19 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2018-19, and (ii) appropriation for this item covering 39 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) ... 13,422,878,000 (re. \$13,422,878,000) 40 Notwithstanding any inconsistent provision of law, subject to the 41 42 approval of the director of the budget, the amount appropriated 43 herein, together with federal matching funds if available, shall be 44 available for services and expenses of enhanced safety net hospitals 45 as defined by paragraphs (i) and (ii) of subdivision (a) of section 46 2807-c of the public health law pursuant to a methodology as deter-47 mined by the commissioner (26790) 48 50,000,000 (re. \$50,000,000) 49 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated 50 herein, together with federal matching funds if available, shall be 51 52 available for services and expenses of the enhanced safety net

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1 hospitals as defined by paragraph (iii) and (iv) of subdivision (a) 2 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) 3 4 5 For services and expenses and grants related to the population health б improvement program. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2018-19 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 11 12 (26972) ... 13,500,000 (re. \$13,500,000) 13 For services and expenses related to regional planning activities of 14 the finger lakes health systems agency, including statewide coordi-15 nation and demonstration of best practices. The department shall 16 make grants within amounts appropriated therefor, to assure high-17 quality and accessible primary care, to provide technical assistance 18 to support financial and business planning for integrated systems of 19 care, and to assist primary care providers in the adoption, imple-20 mentation, and meaningful use of electronic health record technolo-21 gy. 22 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 25 fiscal year 2018-19, and (ii) appropriation for this item covering 26 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 27 (26614) ... 2,500,000 (re. \$2,500,000) 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to 31 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 35 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2018-19, and (ii) appropriation for this item covering 38 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 39 (26616) ... 4,000,000,000 (re. \$4,000,000,000) 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of alcoholism and substance abuse services. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2018-19 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

- 1 The appropriation made by chapter 53, section 1, of the laws of 2017, as 2 amended by chapter 53, section 1, of the laws of 2018, is hereby 3 amended and reappropriated to read:
- For services and expenses for the medical assistance program, including administrative expenses for local social services districts,
 pursuant to title XIX of the federal social security act or its
 successor program.
- Notwithstanding section 40 of the state finance law or any other law
 to the contrary, all medical assistance appropriations made from
 this account shall remain in full force and effect in accordance, in
 the aggregate, with the following schedule: not more than 49 percent
 for the period April 1, 2017 to March 31, 2018; and the remaining
 amount for the period April 1, 2018 to September 15, [2019] 2020.
- The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, funding made avail-21 22 able by these appropriations shall support direct salary costs and 23 related fringe benefits within the medical assistance program asso-24 ciated with any minimum wage increase that takes effect during the 25 timeframe of these appropriations, pursuant to section 652 of the 26 labor law. Each eligible organization in receipt of funding made 27 available by these appropriations may be required to submit written 28 certification, in such form and at such time the commissioner may 29 prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes 30 eligible under these appropriations and any other reporting deemed 31 32 necessary by the commissioner. The amounts appropriated herein may 33 include advances to organizations authorized to receive such funds 34 to accomplish this purpose.
- 35 Notwithstanding any other provision of law, the money hereby appropri-36 ated may be increased or decreased by interchange, with any appro-37 priation of the department of health and the office of medicaid 38 inspector general and may be increased or decreased by transfer or 39 suballocation between these appropriated amounts and appropriations 40 of the office of mental health, office for people with developmental 41 disabilities, the office of alcoholism and substance abuse services, 42 the department of family assistance office of temporary and disabil-43 ity assistance, office of children and family services, the depart-44 ment of financial services, department of corrections and community 45 supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the 46 47 department of audit and control and copies thereof with the chairman 48 of the senate finance committee and the chairman of the assembly 49 ways and means committee.
- 50 Notwithstanding any inconsistent provision of law, in lieu of payments 51 authorized by the social services law, or payments of federal funds 52 otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food 1 2 stamp act, funds herein appropriated, in amounts certified by the 3 state commissioner of temporary and disability assistance or the 4 state commissioner of health as due from local social services 5 districts each month as their share of payments made pursuant to б section 367-b of the social services law may be set aside by the 7 state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of 8 9 the social services law pursuant to an estimate provided by the 10 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social 11 12 services law.

13 Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of 14 15 mental health or the commissioner of the office of alcoholism and 16 substance abuse services, in consultation with the commissioner of 17 health and approved by the director of the budget, and consistent 18 with appropriations made therefor, to implement allocation plans 19 developed by each such commissioner which shall describe mental 20 health or substance use disorder services that should be developed 21 to meet service needs resulting from the reduction of inpatient 22 behavioral health services provided under the Medicaid program, by 23 programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant 24 25 to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental 26 27 hygiene law and article 28 of the public health law.

28 Notwithstanding any inconsistent provision of law, the moneys hereby 29 appropriated may be available for payments associated with the 30 resolution by settlement agreement or judgment of rate appeals 31 and/or litigation where the department of health is a party.

32 For services and expenses of the medical assistance program including 33 hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

40 Notwithstanding any provision of law to the contrary, the portion of 41 this appropriation covering fiscal year 2017-18 shall supersede and 42 replace any duplicative (i) reappropriation for this item covering 43 fiscal year 2017-18, and (ii) appropriation for this item covering 44 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 45 (26947) ... 14,114,517,000 (re. \$1,618,330,000) For services and expenses of the medical assistance program including 46 47 hospital outpatient and emergency room services.

48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2017-18 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering 51 fiscal year 2017-18, and (ii) appropriation for this item covering

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fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 1 (26948) ... 3,426,996,000 (re. \$474,652,000) 2 3 For services and expenses of the medical assistance program including 4 clinic services. 5 Notwithstanding any provision of law to the contrary, the portion of б this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 8 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 9 10 (26949) ... 2,311,136,000 (re. \$255,853,000) For services and expenses of the medical assistance program including 11 12 nursing home services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 18 (26950) ... 8,916,794,000 (re. \$1,219,029,000) 19 For services and expenses of the medical assistance program including 20 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (26951) ... 7,779,780,000 (re. \$840,439,000) For services and expenses of the medical assistance program including 27 28 managed care services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2017-18, and (ii) appropriation for this item covering 33 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26952) ... 14,279,935,000 (re. \$1,248,906,000) 34 35 For services and expenses of the medical assistance program including 36 pharmacy services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26953) ... 5,616,037,000 (re. \$817,877,000) 43 For services and expenses of the medical assistance program including 44 transportation services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2017-18 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 2016 fiscal year 2017-18 set forth in chapter 53 of the laws of 50 (26954) ... 510,830,000 (re. \$89,828,000) For services and expenses of the medical assistance program including 51 52 dental services.

1 2 3 4 5 6 7 8	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) 425,785,000 (re. \$81,780,000) For services and expenses of the medical assistance program including noninstitutional and other spending.
9	Notwithstanding any provision of law to the contrary, the portion of
10	this appropriation covering fiscal year 2017-18 shall supersede and
11	replace any duplicative (i) reappropriation for this item covering
12	fiscal year 2017-18, and (ii) appropriation for this item covering
13	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
14	(26956) 13,313,401,000 (re. \$6,615,000)
15	For services and expenses and grants related to the population health
16	improvement program.
17 18	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and
10 19	replace any duplicative (i) reappropriation for this item covering
20	fiscal year 2017-18, and (ii) appropriation for this item covering
21	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
22	(26972) 13,500,000 (re. \$1,225,000)
23	For services and expenses related to regional planning activities of
24	the finger lakes health systems agency, including statewide coordi-
25	nation and demonstration of best practices. The department shall
26	make grants within amounts appropriated therefor, to assure high-
27	quality and accessible primary care, to provide technical assistance
28	to support financial and business planning for integrated systems of
29	care, and to assist primary care providers in the adoption, imple-
30	mentation, and meaningful use of electronic health record technolo-
31	gy.
32	Notwithstanding any provision of law to the contrary, the portion of
33	this appropriation covering fiscal year 2017-18 shall supersede and
34 35	replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering
36	fiscal year 2017-18, and (11) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
37	(26614) 2,500,000 (re. \$2,500,000)
38	For services and expenses for the 1115 waiver known as the partnership
39	plan for the purpose of reinvesting savings resulting from the rede-
40	sign of the medical assistance program, the money hereby appropri-
41	ated may be used to make funds or payments authorized pursuant to
42	such waiver, including funds or payments described in subdivisions
43	20 and 21 of section 2807 of the public health law.
44	Notwithstanding any provision of law to the contrary, the portion of
45	this appropriation covering fiscal year 2017-18 shall supersede and
46	replace any duplicative (i) reappropriation for this item covering
47	fiscal year 2017-18, and (ii) appropriation for this item covering
48	fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
49 50	(26616) 4,000,000,000
50 51	For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office
JT	medical services provided at state facilities operated by the office

1 2 3 4 5 6 7 8	of mental health, the office for people with developmental disabili- ties and the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) 10,000,000,000 (re. \$4,173,631,000)
9	The appropriation made by chapter 53, section 1, of the laws of 2014, as
10	amended by chapter 53, section 1, of the laws of 2018, is hereby
11	amended and reappropriated to read:
12	For services and expenses for the medical assistance program, includ-
13	ing administrative expenses for local social services districts,
14 15	pursuant to title XIX of the federal social security act or its
15	successor program.
10	Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this
18	account shall remain in full force and effect in accordance, in the
19	aggregate, with the following schedule: not more than 46 percent for
20	the period April 1, 2014 to March 31, 2015; and the remaining amount
21	for the period April 1, 2015 to September 15, [2019] <u>2020</u> .
22	The moneys hereby appropriated are to be available for payment of aid
23	heretofore accrued to municipalities, and to providers of medical
24	services pursuant to section 367-b of the social services law, and
25	for payment of state aid to municipalities and to providers of fami-
26	ly care where payment systems through the fiscal intermediaries are
27	not operational, shall be available to the department net of disal-
28	lowances, refunds, reimbursements, and credits.
29 30	Notwithstanding any other provision of law, the money hereby appropri- ated may be increased or decreased by interchange, with any appro-
30 31	priation of the department of health and the office of medicaid
32	inspector general and may be increased or decreased by transfer or
33	suballocation between these appropriated amounts and appropriations
34	of the office of mental health, office for people with developmental
35	disabilities, the office of alcoholism and substance abuse services,
36	the department of family assistance office of temporary and disabil-
37	ity assistance, office of children and family services, the depart-
38	ment of financial services, department of corrections and community
39	supervision, and the state office for the aging with the approval of
40	the director of the budget, who shall file such approval with the
41	department of audit and control and copies thereof with the chairman
42	of the senate finance committee and the chairman of the assembly
43 44	ways and means committee.
44 45	Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds
46	otherwise due to the local social services districts for programs
47	provided under the federal social security act or the federal food
48	stamp act, funds herein appropriated, in amounts certified by the
49	state commissioner of temporary and disability assistance or the
50	state commissioner of health as due from local social services
51	districts each month as their share of payments made pursuant to

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section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, 8 funds shall be made available to the commissioner of the office of 9 10 mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of 11 12 health and approved by the director of the budget, and consistent 13 with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental 14 health or substance use disorder services that should be developed 15 16 to meet service needs resulting from the reduction of inpatient 17 behavioral health services provided under the Medicaid program, by 18 programs licensed pursuant to article 31 or 32 of the mental hygiene 19 law. Such programs may include programs that are licensed pursuant 20 to both article 31 of the mental hygiene law and article 28 of the 21 public health law, or certified under both article 32 of the mental 22 hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

31 Special Revenue Funds - Other

32 HCRA Resources Fund

33 Indigent Care Account - 20817

34 The appropriation made by chapter 53, section 1, of the laws of 2018, is 35 hereby amended and reappropriated to read: 36 Notwithstanding section 40 of the state finance law or any other law 37 to the contrary, all medical assistance appropriations made from 38 this account shall remain in full force and effect in accordance, in

the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

43 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of 44 45 health state funds medicaid spending, excluding payments for medical 46 services provided at state facilities operated by the office of 47 mental health, the office for people with developmental disabilities 48 and the office of alcoholism and substance abuse services and 49 further excluding any payments which are not appropriated within the 50 department of health, in the aggregate, for the period April 1,

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[2018] 2019 through March 31, [2019] 2020, shall not exceed 1 2 [**\$20,960,018,000**] **\$22,251,148,000** except as provided below and state 3 share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through March 31, [2020] 2021, shall not exceed
[\$22,044,311,000] \$23,256,018,000, but in no event shall department 4 5 б of health state funds medicaid spending for the period April 1, 7 [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 8 \$45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in 9 10 the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases 11 12 in provider revenues, reductions in local social services district 13 payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the 14 15 New York state medical indemnity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings from the essential plan 17 program. Such projections may be adjusted by the director of the 18 budget to account for increased or expedited department of health 19 state funds medicaid expenditures as a result of a natural or other 20 type of disaster, including a governmental declaration of emergency. 21 The director of the budget, in consultation with the commissioner of 22 health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as 23 determined by the commissioner of health, incurred both prior to and 24 25 subsequent to such assessment for each such period, and if the 26 director of the budget determines that such expenditures are 27 expected to cause medicaid spending for such period to exceed the 28 aggregate limit specified herein for such period, the state medicaid 29 director, in consultation with the director of the budget and the 30 commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein 31 32 for such period.

33 Such medicaid savings allocation plan shall be designed, to reduce the 34 expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of 35 36 37 the Patient Protection and Affordable Care Act, Public Law No. 38 111-148, and the Health Care and Education Reconciliation Act of 39 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 40 and any subsequent amendments thereto or regulations promulgated 41 thereunder; (2) reductions shall be made in a manner that complies 42 with the state medicaid plan approved by the federal centers for 43 medicare and medicaid services, provided, however, that the commis-44 sioner of health is authorized to submit any state plan amendment or 45 seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that 46 47 meets the other criteria set forth herein; (3) reductions shall be 48 made in a manner that maximizes federal financial participation, to 49 the extent practicable, including any federal financial partic-50 ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable 51 52 Care Act; (4) reductions shall be made uniformly among categories of

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services and geographic regions of the state, to the extent practi-1 2 cable, and shall be made uniformly within a category of service, to 3 the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but 4 5 not limited to: the extent to which specific categories of services б contributed to department of health medicaid state funds spending in 7 excess of the limits specified herein; the need to maintain safety 8 net services in underserved communities; or the potential benefits 9 of pursuing innovative payment models contemplated by the Affordable 10 Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a 11 12 manner that does not unnecessarily create administrative burdens to 13 medicaid applicants and recipients or providers.

- 14 The commissioner shall seek the input of the legislature, as well as 15 organizations representing health care providers, consumers, busi-16 nesses, workers, health insurers, and others with relevant exper-17 tise, in developing such medicaid savings allocation plan, to the 18 extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall 19 medicaid program, particular categories of service or particular 20 geographic regions of the state. 21
- 22 (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written 23 24 copies of such plan to the chairs of the senate finance and the 25 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 27 (b) The commissioner may revise the medicaid savings allocation plan 28 subsequent to the provisions of notice and prior to implementation 29 but needs to provide a new notice pursuant to subparagraph (i) of 30 this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. 31

26

- 32 Notwithstanding the provisions of paragraphs (a) and (b) of this 33 subdivision, the commissioner need not seek the input described in 34 paragraph (a) of this subdivision or provide notice pursuant to 35 paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid 36 37 savings allocation plan is necessary due to a public health emergen-38 CY.
- 39 For purposes of this section, a public health emergency is defined as: 40 (i) a disaster, natural or otherwise, that significantly increases 41 the immediate need for health care personnel in an area of the 42 state; (ii) an event or condition that creates a widespread risk of 43 exposure to a serious communicable disease, or the potential for 44 such widespread risk of exposure; or (iii) any other event or condi-45 tion determined by the commissioner to constitute an imminent threat 46 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of 47 48 such medicaid savings allocation plan from taking effect retroac-49 tively to the extent permitted by the federal centers for medicare 50 and medicaid services.
- 51 In accordance with the medicaid savings allocation plan, the commis-52 sioner of the department of health shall reduce department of health

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1 state funds medicaid spending by the amount of the projected over-2 spending through, actions including, but not limited to modifying or 3 suspending reimbursement methods, including but not limited to all 4 fees, premium levels and rates of payment, notwithstanding any 5 provision of law that sets a specific amount or methodology for any б such payments or rates of payment; modifying medicaid program bene-7 fits; seeking all necessary federal approvals, including, but not 8 limited to waivers, waiver amendments; and suspending time frames 9 for notice, approval or certification of rate requirements, notwith-10 standing any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public 11 12 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 13

14 The department of health shall prepare a monthly report that sets 15 forth: (a) known and projected department of health medicaid expend-16 itures as described in subdivision (1) of this section, and factors 17 that could result in medicaid disbursements for the relevant state 18 fiscal year to exceed the projected department of health state funds 19 disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including 20 21 spending increases or decreases due to: enrollment fluctuations, 22 rate changes, utilization changes, MRT investments, and shift of 23 beneficiaries to managed care; and variations in offline medicaid 24 payments; and (b) the actions taken to implement any medicaid 25 savings allocation plan implemented pursuant to subdivision (4) of 26 this section, including information concerning the impact of such 27 actions on each category of service and each geographic region of 28 the state. Each such monthly report shall be provided to the chairs 29 of the senate finance and the assembly ways and means committees and 30 shall be posted on the department of health's website in a timely 31 manner.

32 For the purpose of making payments to providers of medical care pursu-33 ant to section 367-b of the social services law, and for payment of 34 state aid to municipalities where payment systems through fiscal 35 intermediaries are not operational, to reimburse such providers for 36 costs attributable to the provision of care to patients eligible for 37 medical assistance. Payments from this appropriation to general 38 hospitals related to indigent care pursuant to article 28 of the 39 public health law respectively, when combined with federal funds for 40 services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor 41 42 program, shall equal the amount of the funds received related to 43 health care reform act allowances and surcharges pursuant to article 44 28 of the public health law and deposited to this account less any 45 such amounts withheld pursuant to subdivision 21 of section 2807-c 46 of the public health law. Notwithstanding any inconsistent 47 provision of law, the moneys hereby appropriated may be increased or 48 decreased by interchange or transfer with any appropriation of the 49 department of health with the approval of the director of the budg-50 who shall file such approval with the department of audit and et, control and copies thereof with the chairman of the senate finance 51 52 committee and the chairman of the assembly ways and means committee.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

- 7 Special Revenue Funds Other8 HCRA Resources Fund
- 9 Medical Assistance Account 20804
- 10 The appropriation made by chapter 53, section 1, of the laws of 2018, is 11 hereby amended and reappropriated to read:
- Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.
- Notwithstanding section 40 of the state finance law or any provision 19 20 of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical 21 22 services provided at state facilities operated by the office of 23 mental health, the office for people with developmental disabilities 24 and the office of alcoholism and substance abuse services and 25 further excluding any payments which are not appropriated within the 26 department of health, in the aggregate, for the period April 1, 27 [2018] 2019 through March 31, [2019] 2020, shall not exceed 28 [\$20,960,018,000] \$22,251,148,000 except as provided below and state 29 share medicaid spending, in the aggregate, for the period April 1, 30 [2019] 2020 through March 31, [2020] 2021, shall not exceed 31 [**\$22,044,311,000**] **\$23,256,018,000**, but in no event shall department 32 of health state funds medicaid spending for the period April 1, [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 33 **<u>\$45,507,166,000</u>** provided, however, such aggregate limits may be 34 35 adjusted by the director of the budget to account for any changes in 36 the New York state federal medical assistance percentage amount 37 established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district 38 39 payments for medical assistance administration, minimum wage 40 increases and beginning April 1, 2012 the operational costs of the 41 New York state medical indemnity fund, pursuant to chapter 59 of the 42 laws of 2011, and state costs or savings from the essential plan. 43 Such projections may be adjusted by the director of the budget to 44 account for increased or expedited department of health state funds 45 medicaid expenditures as a result of a natural or other type of 46 disaster, including a governmental declaration of emergency. The 47 director of the budget, in consultation with the commissioner of 48 health, shall assess on a monthly basis known and projected medicaid 49 expenditures by category of service and by geographic region, as 50 determined by the commissioner of health, incurred both prior to and

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1 subsequent to such assessment for each such period, and if the 2 director of the budget determines that such expenditures are 3 expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid 4 5 director, in consultation with the director of the budget and the б commissioner of health, shall develop a medicaid savings allocation 7 plan to limit such spending to the aggregate limit specified herein 8 for such period.

9 Such medicaid savings allocation plan shall be designed, to reduce the 10 expenditures authorized by the appropriations herein in compliance 11 with the following guidelines: (1) reductions shall be made in 12 compliance with applicable federal law, including the provisions of 13 the Patient Protection and Affordable Care Act, Public Law No. 14 111-148, and the Health Care and Education Reconciliation Act of 15 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 16 and any subsequent amendments thereto or regulations promulgated 17 thereunder; (2) reductions shall be made in a manner that complies 18 with the state medicaid plan approved by the federal centers for 19 medicare and medicaid services, provided, however, that the commis-20 sioner of health is authorized to submit any state plan amendment or 21 seek other federal approval, including waiver authority, to imple-22 ment the provisions of the medicaid savings allocation plan that 23 meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to 24 25 the extent practicable, including any federal financial participation that is available or is reasonably expected to become avail-26 27 able, in the discretion of the commissioner, under the Affordable 28 Care Act; (4) reductions shall be made uniformly among categories of 29 services and geographic regions of the state, to the extent practi-30 cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines 31 that there are sufficient grounds for non-uniformity, including but 32 33 not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in 34 35 excess of the limits specified herein; the need to maintain safety 36 net services in underserved communities; or the potential benefits 37 of pursuing innovative payment models contemplated by the Affordable 38 Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a 39 40 manner that does not unnecessarily create administrative burdens to 41 medicaid applicants and recipients or providers.

42 The commissioner shall seek the input of the legislature, as well as 43 organizations representing health care providers, consumers, busi-44 nesses, workers, health insurers, and others with relevant exper-45 tise, in developing such medicaid savings allocation plan, to the 46 extent that all or part of such plan, in the discretion of the 47 commissioner, is likely to have a material impact on the overall 48 medicaid program, particular categories of service or particular 49 geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the

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1 assembly ways and means committees at least 30 days before the date 2 on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan
 subsequent to the provisions of notice and prior to implementation
 but needs to provide a new notice pursuant to subparagraph (i) of
 this paragraph only if the commissioner determines, in his or her
 discretion, that such revisions materially alter the plan.
- 8 Notwithstanding the provisions of paragraphs (a) and (b) of this 9 subdivision, the commissioner need not seek the input described in 10 paragraph (a) of this subdivision or provide notice pursuant to 11 paragraph (b) of this subdivision if, in the discretion of the 12 commissioner, expedited development and implementation of a medicaid 13 savings allocation plan is necessary due to a public health emergen-14 cy.
- 15 For purposes of this section, a public health emergency is defined as: 16 (i) a disaster, natural or otherwise, that significantly increases 17 the immediate need for health care personnel in an area of the 18 state; (ii) an event or condition that creates a widespread risk of 19 exposure to a serious communicable disease, or the potential for 20 such widespread risk of exposure; or (iii) any other event or condi-21 tion determined by the commissioner to constitute an imminent threat 22 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 27 In accordance with the medicaid savings allocation plan, the commis-28 sioner of the department of health shall reduce department of health 29 state funds medicaid spending by the amount of the projected over-30 spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all 31 32 fees, premium levels and rates of payment, notwithstanding any 33 provision of law that sets a specific amount or methodology for any 34 such payments or rates of payment; modifying medicaid program bene-35 fits; seeking all necessary federal approvals, including, but not 36 limited to waivers, waiver amendments; and suspending time frames 37 for notice, approval or certification of rate requirements, notwith-38 standing any provision of law, rule or regulation to the contrary, 39 including but not limited to sections 2807 and 3614 of the public 40 health law, section 18 of chapter 2 of the laws of 1988, and 18 41 NYCRR 505.14(h).
- 42 The department of health shall prepare a monthly report that sets 43 forth: (a) known and projected department of health medicaid expend-44 itures as described in subdivision (1) of this section, and factors 45 that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds 46 47 disbursements in the enacted budget financial plan pursuant to 48 subdivision 3 of section 23 of the state finance law, including 49 spending increases or decreases due to: enrollment fluctuations, 50 rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid 51 52 payments; and (b) the actions taken to implement any medicaid

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1 savings allocation plan implemented pursuant to subdivision (4) of 2 this section, including information concerning the impact of such 3 actions on each category of service and each geographic region of 4 the state. Each such monthly report shall be provided to the chairs 5 of the senate finance and the assembly ways and means committees and 6 shall be posted on the department of health's website in a timely 7 manner.

8 For the purpose of making payments, the money hereby appropriated is 9 available for payment of aid heretofore accrued or hereafter 10 accrued, to providers of medical care pursuant to section 367-b of 11 the social services law, and for payment of state aid to munici-12 palities and the federal government where payment systems through 13 fiscal intermediaries are not operational, to reimburse such provid-14 ers for costs attributable to the provision of care to patients 15 eligible for medical assistance. Notwithstanding any inconsistent 16 provision of law, the moneys hereby appropriated may be increased or 17 decreased by interchange or transfer with any appropriation of the 18 department of health with the approval of the director of the budg-19 et, who shall file such approval with the department of audit and 20 control and copies thereof with the chairman of the senate finance 21 committee and the chairman of the assembly ways and means committee. 22 For services and expenses of the medical assistance program.

23 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 24 25 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 26 27 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 28 (29800) ... 7,150,075,000 (re. \$7,150,075,000) 29 For services and expenses of the medical assistance program related to 30 supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for 31 32 local social service districts which include a city with a popu-33 lation of over one million persons.

34 Notwithstanding any provision of law to the contrary, the portion of 35 this appropriation covering fiscal year 2018-19 shall supersede and 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 38 2017 39 (29848) ... 272,000,000 (re. \$272,000,000) 40 For services and expenses of the medical assistance program related to 41 supporting workforce recruitment and retention of personal care 42 services for local social service districts that do not include а 43 city with a population of over one million persons.

44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2018-19 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2018-19, and (ii) appropriation for this item covering 48 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 49 (29847) ... 22,400,000 (re. \$22,400,000) 50 For services and expenses of the medical assistance program related to 51 supporting rate increases for certified home health agencies, long 52 term home health care programs, AIDS home care programs, hospice

- 1 programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of 2 3 health care workers. 4 Notwithstanding any provision of law to the contrary, the portion of 5 this appropriation covering fiscal year 2018-19 shall supersede and б replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 8 (29798) ... 100,000,000 (re. \$100,000,000) 9 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Medical Assistance Account - 22187
- The appropriation made by chapter 53, section 1, of the laws of 2018, is 13 14 hereby amended and reappropriated to read:
- 15 Notwithstanding section 40 of the state finance law or any other law 16 to the contrary, all medical assistance appropriations made from 17 this account shall remain in full force and effect in accordance, in 18 the aggregate, with the following schedule: not more than 50 percent 19 for the period April 1, 2018 to March 31, 2019; and the remaining 20 amount for the period April 1, 2019 to [March 31] September 15, 21 2020.
- Notwithstanding section 40 of the state finance law or any provision 22 23 of law to the contrary, subject to federal approval, department of 24 health state funds medicaid spending, excluding payments for medical 25 services provided at state facilities operated by the office of 26 mental health, the office for people with developmental disabilities 27 and the office of alcoholism and substance abuse services and 28 further excluding any payments which are not appropriated within the 29 department of health, in the aggregate, for the period April 1, 30 [2018] 2019 through March 31, [2019] 2020, shall not exceed 31 [\$20,960,018,000] <u>\$22,251,148,000</u> except as provided below and state 32 share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through March 31, [2020] 2021, shall not exceed [\$22,044,311,000] \$23,256,018,000, but in no event shall department 33 34 35 of health state funds medicaid spending for the period April 1, 36 [2018] 2019 through March 31, [2020] 2021 exceed [\$43,004,329,000] 37 \$45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in 38 39 the New York state federal medical assistance percentage amount 40 established pursuant to the federal social security act, increases 41 in provider revenues, reductions in local social services district 42 medical assistance administration, minimum wage payments for 43 increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 44 45 laws of 2011, and state costs or savings from the essential plan. 46 Such projections may be adjusted by the director of the budget to 47 account for increased or expedited department of health state funds 48 medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The 49 50 director of the budget, in consultation with the commissioner of

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shall assess on monthly basis known and projected medicaid 1 health, 2 expenditures by category of service and by geographic region, as 3 determined by the commissioner of health, incurred both prior to and 4 subsequent to such assessment for each such period, and if the 5 director of the budget determines that such expenditures are б expected to cause medicaid spending for such period to exceed the 7 aggregate limit specified herein for such period, the state medicaid 8 director, in consultation with the director of the budget and the 9 commissioner of health, shall develop a medicaid savings allocation 10 plan to limit such spending to the aggregate limit specified herein 11 for such period.

12 Such medicaid savings allocation plan shall be designed, to reduce the 13 expenditures authorized by the appropriations herein in compliance 14 with the following guidelines: (1) reductions shall be made in 15 compliance with applicable federal law, including the provisions of 16 the Patient Protection and Affordable Care Act, Public Law No. 17 111-148, and the Health Care and Education Reconciliation Act of 18 2010, Public Law No. 111-152 (collectively "Affordable Care Act") 19 and any subsequent amendments thereto or regulations promulgated 20 thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for 21 22 medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or 23 seek other federal approval, including waiver authority, to imple-24 25 ment the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be 26 27 made in a manner that maximizes federal financial participation, to 28 the extent practicable, including any federal financial partic-29 ipation that is available or is reasonably expected to become avail-30 able, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of 31 32 services and geographic regions of the state, to the extent practi-33 cable, and shall be made uniformly within a category of service, to 34 the extent practicable, except where the commissioner determines 35 that there are sufficient grounds for non-uniformity, including but 36 not limited to: the extent to which specific categories of services 37 contributed to department of health medicaid state funds spending in 38 excess of the limits specified herein; the need to maintain safety 39 net services in underserved communities; or the potential benefits 40 of pursuing innovative payment models contemplated by the Affordable 41 Care Act, in which case such grounds shall be set forth in the medi-42 caid savings allocation plan; and (5) reductions shall be made in a 43 manner that does not unnecessarily create administrative burdens to 44 medicaid applicants and recipients or providers.

45 The commissioner shall seek the input of the legislature, as well as 46 organizations representing health care providers, consumers, busi-47 nesses, workers, health insurers, and others with relevant exper-48 tise, in developing such medicaid savings allocation plan, to the 49 extent that all or part of such plan, in the discretion of the 50 commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular 51 52 geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan
 on the department of health's website and shall provide written
 copies of such plan to the chairs of the senate finance and the
 assembly ways and means committees at least 30 days before the date
 on which implementation is expected to begin.
 (b) The commissioner may revise the medicaid savings allocation plan
 - (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

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- 11 Notwithstanding the provisions of paragraphs (a) and (b) of this 12 subdivision, the commissioner need not seek the input described in 13 paragraph (a) of this subdivision or provide notice pursuant to 14 paragraph (b) of this subdivision if, in the discretion of the 15 commissioner, expedited development and implementation of a medicaid 16 savings allocation plan is necessary due to a public health emergen-17 cy.
- 18 For purposes of this section, a public health emergency is defined as: 19 (i) a disaster, natural or otherwise, that significantly increases 20 the immediate need for health care personnel in an area of the 21 state; (ii) an event or condition that creates a widespread risk of 22 exposure to a serious communicable disease, or the potential for 23 such widespread risk of exposure; or (iii) any other event or condi-24 tion determined by the commissioner to constitute an imminent threat 25 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 30 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health 31 32 state funds medicaid spending by the amount of the projected over-33 spending through, actions including, but not limited to modifying or 34 suspending reimbursement methods, including but not limited to all 35 fees, premium levels and rates of payment, notwithstanding any 36 provision of law that sets a specific amount or methodology for any 37 such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not 38 39 limited to waivers, waiver amendments; and suspending time frames 40 for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, 41 42 including but not limited to sections 2807 and 3614 of the public 43 health law, section 18 of chapter 2 of the laws of 1988, and 18 44 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations,

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rate changes, utilization changes, MRT investments, and shift of 1 beneficiaries to managed care; and variations in offline medicaid 2 payments; and (b) the actions taken to implement any medicaid 3 savings allocation plan implemented pursuant to subdivision (4) of 4 5 this section, including information concerning the impact of such б actions on each category of service and each geographic region of 7 the state. Each such monthly report shall be provided to the chairs 8 of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely 9 10 manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29846) ... 1,664,000,000 (re. \$1,664,000,000)

- 26 OFFICE OF HEALTH INSURANCE PROGRAMS
- 27 General Fund
- 28 Local Assistance Account 10000

29 By chapter 53, section 1, of the laws of 2018:

30	For services and expenses related to traumatic brain injury including
31	but not limited to services rendered to individuals enrolled in the
32	federally approved home and community based services (HCBS) waiver
33	and including personal and nonpersonal services spending originally
34	authorized by appropriations and reappropriations enacted prior to
35	1996 (29530) 12,465,000
36	For services and expenses of Alzheimer's disease assistance centers as
37	established pursuant to chapter 586 of the laws of 1987 (29527)
38	471,000 (re. \$471,000)
39	For a grant to the Coalition of New York State Alzheimer's Chapter,
40	Inc. in support of and for distribution to a statewide network of
41	not-for-profit corporations established and dedicated to responding
42	at the local level to the needs of the New York State Alzheimer's
43	community pursuant to subdivision 2 of section 2005 of the public
44	health law (29524) 233,000
45	For services and expenses for the Alzheimer's community assistance
46	program as established pursuant to chapter 657 of the laws of 1997
47	(29522) 47,000
48	For services and expenses for Alzheimer's community service programs
49	(29525) 279,000 (re. \$279,000)

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1 For services and expenses, including suballocation to the state office 2 for the aging, for coordinating patient care Alzheimer's disease 3 program (29526) ... 340,000 (re. \$340,000) 4 For services and expenses, including grants, of a falls prevention 5 program (29523) ... 114,000 (re. \$93,000) б Notwithstanding any other provision of law, the money hereby appropri-7 ated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of 8 9 the department of health medical assistance program and the depart-10 ment of health medical assistance administration program. For services and expenses for DC37 and Teamster Local 858 health 11 12 insurance coverage under the family health plus (FHPlus), medicaid 13 or for payments to participating health insurance plans in the New 14 York state health benefit exchange (29563) 15 16 For services and expenses related to the annual hospital institutional 17 cost report (26617) ... 120,000 (re. \$17,000) 18 For services and expenses of Alzheimer's Disease Resource Center, Inc. ... 225,000 (re. \$225,000) 19 20 By chapter 53, section 1, of the laws of 2017: 21 For services and expenses related to traumatic brain injury including 22 but not limited to services rendered to individuals enrolled in the 23 federally approved home and community based services (HCBS) waiver 24 and including personal and nonpersonal services spending originally 25 authorized by appropriations and reappropriations enacted prior to 26 1996 (29530) ... 12,465,000 (re. \$765,000) 27 For services and expenses of Alzheimer's disease assistance centers as 28 established pursuant to chapter 586 of the laws of 1987 (29527) ... 29 471,000 (re. \$38,000) 30 For a grant to the Coalition of New York State Alzheimer's Chapter, 31 Inc. in support of and for distribution to a statewide network of 32 not-for-profit corporations established and dedicated to responding 33 at the local level to the needs of the New York State Alzheimer's 34 community pursuant to subdivision 2 of section 2005 of the public 35 health law (29524) ... 233,000 (re. \$1,500) 36 For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 37 38 (29522) ... 47,000 (re. \$1,500) For services and expenses, including suballocation to the state office 39 40 for the aging, for coordinating patient care Alzheimer's disease 41 program (29526) ... 340,000 (re. \$26,500) 42 For services and expenses, including grants, of a falls prevention 43 program (29523) ... 114,000 (re. \$114,000) 44 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or 45 46 suballocation between this appropriated amount and appropriations of 47 the department of health medical assistance program and the depart-48 ment of health medical assistance administration program. 49 For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid 50 51 or for payments to participating health insurance plans in the New

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1 York state health benefit exchange (29563) 2 3 By chapter 53, section 1, of the laws of 2016: 4 For services and expenses related to traumatic brain injury including 5 but not limited to services rendered to individuals enrolled in the б federally approved home and community based services (HCBS) waiver 7 and including personal and nonpersonal services spending originally 8 authorized by appropriations and reappropriations enacted prior to 9 1996 (29530) ... 12,465,000 (re. \$1,400,000) 10 For services and expenses of Alzheimer's disease assistance centers as 11 established pursuant to chapter 586 of the laws of 1987 (29527) ... 12 471,000 (re. \$326,000) For a grant to the Coalition of New York State Alzheimer's Chapter, 13 14 Inc. in support of and for distribution to a statewide network of 15 not-for-profit corporations established and dedicated to responding 16 at the local level to the needs of the New York State Alzheimer's 17 community pursuant to subdivision 2 of section 2005 of the public 18 health law (29524) ... 233,000 (re. \$60,000) For services and expenses for Alzheimer's community service programs 19 20 (29525) ... 279,000 (re. \$86,000) 21 For services and expenses, including suballocation to the state office 22 for the aging, for coordinating patient care Alzheimer's disease 23 program (29526) ... 340,000 (re. \$98,000) For services and expenses, including grants, of a falls prevention 24 25 program (29523) ... 142,000 (re. \$109,000) 26 Notwithstanding any other provision of law, the money hereby appropri-27 ated may be increased or decreased by interchange, transfer or 28 suballocation between this appropriated amount and appropriations of 29 the department of health medical assistance program and the depart-30 ment of health medical assistance administration program. 31 For services and expenses for DC37 and Teamster Local 858 health 32 insurance coverage under the family health plus (FHPlus), medicaid 33 or for payments to participating health insurance plans in the New 34 York state health benefit exchange (29563) 35 36 For services and expenses related to the annual hospital institutional 37 cost report (26617) ... 300,000 (re. \$134,000) 38 By chapter 53, section 1, of the laws of 2015: 39 For services and expenses related to traumatic brain injury including 40 but not limited to services rendered to individuals enrolled in the 41 federally approved home and community based services (HCBS) waiver 42 and including personal and nonpersonal services spending originally 43 authorized by appropriations and reappropriations enacted prior to 1996 ... 12,465,000 (re. \$578,000) 44 45 For services and expenses of Alzheimer's disease assistance centers as 46 established pursuant to chapter 586 of the laws of 1987 47 471,000 (re. \$46,000) 48 For services and expenses, including suballocation to the state office 49 for the aging, for coordinating patient care Alzheimer's disease 50 program ... 340,000 (re. \$33,000)

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1 For services and expenses, including grants, of a falls prevention 2 program ... 142,000 (re. \$82,000) Notwithstanding any other provision of law, the money hereby appropri-3 4 ated may be increased or decreased by interchange, transfer or 5 suballocation between this appropriated amount and appropriations of б the department of health medical assistance program and the depart-7 ment of health medical assistance administration program. 8 For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid 9 or for payments to participating health insurance plans in the New 10 11 York state health benefit exchange ... 5,000,000 (re. \$400,000) By chapter 53, section 1, of the laws of 2014: 12 13 For services and expenses of Alzheimer's disease assistance centers as 14 established pursuant to chapter 586 of the laws of 1987 15 471,000 (re. \$10,000) 16 For services and expenses, including suballocation to the state office 17 for the aging, for coordinating patient care Alzheimer's disease 18 program ... 340,000 (re. \$15,000) 19 For services and expenses, including grants, of a falls prevention 20 program ... 142,000 (re. \$90,000) Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be increased or decreased by interchange, transfer or 23 suballocation between this appropriated amount and appropriations of 24 the department of health medical assistance program and the depart-25 ment of health medical assistance administration program. 26 For services and expenses for DC37 and Teamster Local 858 health 27 insurance coverage under the family health plus (FHPlus), medicaid 28 or for payments to participating health insurance plans in the New 29 York state health benefit exchange ... 5,000,000 .. (re. \$3,500,000) 30 For services and expenses related to criminal background checks for 31 all adult care facilities. All or a portion of this appropriation 32 may be transferred to state operations appropriations 33 1,300,000 (re. \$1,300,000) For additional services and expenses related to Elder Health ... 34 35 750,000 (re. \$66,000) By chapter 53, section 1, of the laws of 2013: 36 For services and expenses related to traumatic brain injury including 37 38 but not limited to services rendered to individuals enrolled in the 39 federally approved home and community based services (HCBS) waiver 40 and including personal and nonpersonal services spending originally 41 authorized by appropriations and reappropriations enacted prior to 42 1996. All or part of this appropriation may be transferred to state 43 operations appropriations ... 12,464,500 (re. \$1,405,000) For services and expenses of Alzheimer's disease assistance centers as 44 established pursuant to chapter 586 of the laws of 1987 45 46 470,200 (re. \$18,300) 47 Notwithstanding any other provision of law, the money hereby appropri-48 ated may be increased or decreased by interchange, transfer or 49 suballocation between this appropriated amount and appropriations of

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1	<pre>the department of health medical assistance program and the depart-</pre>
2	ment of health medical assistance administration program.
3	For services and expenses for DC37 and Teamster Local 858 health
4	insurance coverage under the family health plus (FHPlus), medicaid
5	or for payments to participating health insurance plans in the New
6	York state health benefit exchange 5,000,000 (re. \$3,521,000)
7 8 9 10	By chapter 53, section 1, of the laws of 2012: For services and expenses of Alzheimer's disease assistance centers as established pursuant to chapter 586 of the laws of 1987
11	Special Revenue Funds - Federal
12	Federal Health and Human Services Fund
13	Medical Assistance and Survey Account - 25107
14	By chapter 53, section 1, of the laws of 2018:
15	For services and expenses for the medical assistance program and
16	administration of the medical assistance program and survey and
17	certification program, provided pursuant to title XIX and title
18	XVIII of the federal social security act.
19	Notwithstanding any inconsistent provision of law and subject to the
20	approval of the director of the budget, moneys hereby appropriated
21	may be increased or decreased by transfer or suballocation between
22	these appropriated amounts and appropriations of other state agen-
23	cies and appropriations of the department of health. Notwithstand-
24	ing any inconsistent provision of law and subject to approval of the
25	director of the budget, moneys hereby appropriated may be trans-
26	ferred or suballocated to other state agencies for reimbursement to
27	local government entities for services and expenses related to
28	administration of the medical assistance program (26872)
29	320,000,000
30	By chapter 53, section 1, of the laws of 2017:
31	For services and expenses for the medical assistance program and
32	administration of the medical assistance program and survey and
33	certification program, provided pursuant to title XIX and title
34	XVIII of the federal social security act.
35	Notwithstanding any inconsistent provision of law and subject to the
36	approval of the director of the budget, moneys hereby appropriated
37	may be increased or decreased by transfer or suballocation between
38	these appropriated amounts and appropriations of other state agen-
39	cies and appropriations of the department of health. Notwithstand-
40	ing any inconsistent provision of law and subject to approval of the
41	director of the budget, moneys hereby appropriated may be trans-
42	ferred or suballocated to other state agencies for reimbursement to
43	local government entities for services and expenses related to
44	administration of the medical assistance program (26872)
45	320,000,000

46 Special Revenue Funds - Other47 Combined Expendable Trust Fund

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1 Alzheimer's Research Account - 20143

2 By chapter 53, section 1, of the laws of 2018: 3 For Alzheimer's disease research and assistance pursuant to chapter 4 590 of the laws of 1999 (26870) ... 820,000 (re. \$613,000)

5 By chapter 53, section 1, of the laws of 2017:
6 For Alzheimer's disease research and assistance pursuant to chapter
7 590 of the laws of 1999 (26870) ... 820,000 (re. \$1,500)

8 By chapter 53, section 1, of the laws of 2016: 9 For Alzheimer's disease research and assistance pursuant to chapter 10 590 of the laws of 1999 ... 540,000 (re. \$175,000)

By chapter 50, section 1, of the laws of 2015, as transferred and amended by chapter 53, section 1, of the laws of 2017: For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ... 1,000,000 (re. \$639,000)

15 By chapter 50, section 1, of the laws of 2014, as transferred and amended by chapter 53, section 1, of the laws of 2017: For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 ... 2,531,000 (re. \$46,000)

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Assisted Living Residence Quality Oversight Account - 22110

22 By chapter 53, section 1, of the laws of 2018:

29 By chapter 53, section 1, of the laws of 2017:

36 OFFICE OF HEALTH SYSTEMS MANAGEMENT

37 General Fund

38 Local Assistance Account - 10000

39 By chapter 53, section 1, of the laws of 2014:

40 For services and expenses to support the center for liver transplant 41 and the alliance for donation ... 352,000 (re. \$2,000)

- 1 For services and expenses of a quality program for adult care facili-2 ties, including enriched housing facilities. 3 Such program shall be targeted at improving the quality of life for 4 adult care facility residents. The department subject to the 5 approval of the director of the division of budget, shall develop an б allocation methodology taking into account financial status of the 7 facility as well as resident needs. Such allocation shall serve as 8 the basis of distribution to eligible facilities 6,532,000 (re. \$795,000) 9 For additional services and expenses for a distressed hospital transi-10 11 tion fund ... 1,613,300 (re. \$1,613,300) By chapter 53, section 1, of the laws of 2013: 12 13 For services and expenses to support the center for liver transplant 14 and the alliance for donation ... 351,300 (re. \$61,400) 15 For services and expenses for a statewide campaign to promote aware-16 ness of the New York state donor registry to increase organ and 17 tissue donation. A portion of this appropriation may be transferred to state operations appropriations ... 115,700 (re. \$115,700) 18 19 For services and expenses of a quality program for adult care facili-20 ties, including enriched housing facilities. 21 Such program shall be targeted at improving the quality of life for 22 adult care facility residents. The department subject to the 23 approval of the director of the division of budget, shall develop an 24 allocation methodology taking into account financial status of the 25 facility as well as resident needs. Such allocation shall serve as 26 the basis of distribution to eligible facilities 27 6,531,100 (re. \$864,000) By chapter 53, section 1, of the laws of 2012: 28 For services and expenses to support the center for liver transplant 29 30 and the alliance for donation ... 372,000 (re. \$21,000) By chapter 53, section 1, of the laws of 2011: 31 32 For services and expenses to support the center for liver transplant 33 and the alliance for donation ... 372,000 (re. \$6,000) 34 For services and expenses for cardiac services access and cardiac data 35 quality/outcomes initiatives ... 690,900 (re. \$75,000) 36 OFFICE OF LONG TERM CARE PROGRAM 37 Special Revenue Funds - Other 38 HCRA Resources Fund 39 Health Services Account - 20802 40 By chapter 54, section 1, of the laws of 2009: For services and expenses related to adult home initiatives including 41 42 but not limited to, social and recreational services; programs to 43 support wellness including smoking cessation; falls prevention; 44 maintaining or improving physical mobility, cognitive functioning or
- 45 overall health; and advocacy and legal support.

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1 Notwithstanding any inconsistent provision of law and subject to the 2 approval of the director of the budget, moneys hereby appropriated 3 may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for 4 5 persons with disabilities. Moneys herein appropriated may be used б for the purpose of awarding grants to operators of adult homes, 7 enriched housing programs and residences through the enhancing abil-8 ities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may 9 include, but shall not be limited to, independent living skills 10 11 training, vocational or educational programs; peer specialists; 12 employment specialist; or services and supports to allow residents 13 to maintain independence in their activities of daily living. Such 14 grants shall be made pursuant to criteria established by the depart-15 ment of health. A preference in funding shall be granted to appli-16 cants for use of program funds which would serve residents receiving 17 supplemental security income and/or safety net. No grants shall be 18 made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are 19 20 requested has endorsed the proposed use of funds as set forth in the 21 grant application (29826) 22 2,477,800 (re. \$1,606,000)

23 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

24 General Fund 25 Local Assistance Account - 10000

26 By chapter 53, section 1, of the laws of 2018:

For services and expenses to support the alliance for donation (26805) 27 28 ... 100,000 (re. \$100,000) 29 For services and expenses to support the center for liver transplant 30 (26806) ... 252,000 (re. \$252,000) 31 For services and expenses for cardiac services access and cardiac data 32 quality/outcomes initiatives (29840) ... 522,000 (re. \$522,000) 33 For services and expenses of a quality program for adult care facili-34 including enriched housing facilities. Such program shall be ties, 35 targeted at improving the quality of life for adult care facility 36 residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology 37 38 taking into account financial status of the facility as well as 39 resident needs. Such allocation shall serve as the basis of distrib-40 ution to eligible facilities (29533) 6,532,000 (re. \$6,532,000) 41 42 For an operating assistance subprogram for enriched housing. To the 43 extent that funds are appropriated for such purposes, the department 44 is authorized to pay an operating subsidy for SSI recipients who are 45 residents in certified not-for-profit or public enriched housing 46 programs. Such subsidy shall not exceed \$115 per month per each SSI 47 recipient and will be paid directly to the certified operator. If 48 appropriations are not sufficient to meet such maximum monthly

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payments, such subsidy shall be reduced proportionately (29532) ... 1 2 380,000 (re. \$380,000) For services and expenses, including grants, of the long term care 3 4 community coalition for an advocacy program on behalf of seniors 5 with long term care needs (29531) ... 26,000 (re. \$26,000) б For services and expenses for the center for workforce studies at the 7 school of public health through the research foundation of the state 8 university of New York (26618) ... 148,000 (re. \$148,000) For services and expenses of upstate medical university through the 9 10 research foundation of the state university of New York to promote minority participation in medical education (26619) 11 12 15,000 (re. \$15,000) For services and expenses of the gateway institute through the 13 research foundation of the city university of New York to promote 14 15 minority participation in medical education (26620) 16 83,000 (re. \$83,000) 17 For services and expenses of the coalition for the institutionalized 18 aged and disabled ... 75,000 (re. \$75,000) 19 For additional services and expenses of the coalition for the institutionalized aged and disabled ... 150,000 (re. \$150,000) 20 21 For services and expenses of Finger Lakes Health Systems Agency ... 22 23 For additional services and expenses, including grants, of the long 24 term care community coalition for an advocacy program on behalf of 25 seniors with long term care needs ... 250,000 (re. \$250,000) For services and expenses of Primary Care Development Corporation ... 26 27 450,000 (re. \$302,000) 28 For additional services and expenses to support the Alliance for 29 Donation ... 725,000 (re. \$725,000) 30 For additional services and expenses to support the Center for Liver Transplant ... 225,000 (re. \$225,000) 31 For services and expenses of Ezras Cholim Yad Ephraim 32 33 50,000 (re. \$50,000) 34 For services and expenses of Forme Medical Center 35 300,000 (re. \$300,000) For services and expenses of Iroquois Healthcare Association for an 36 37 opioid alternative pilot project ... 500,000 (re. \$500,000) 38 For services and expenses of Iroquois Healthcare Association "Take a 39 Look" Tour for physician residents ... 150,000 (re. \$150,000) For services and expenses of Jewish Family Services of Rockland County 40 41 ... 20,000 (re. \$20,000) 42 For services and expenses of Nassau and Suffolk counties related to 43 the establishment of one court ordered guardianship demonstration 44 program to be located in each of the counties of Nassau and Suffolk, 45 which shall facilitate the use of geriatric social workers, retired 46 senior volunteers and/or other non-attorneys, to serve as guardians 47 appointed by a court, under article 81 of the mental hygiene law, 48 for incapacitated adults who lack financial resources and appropri-49 ate family supports, to be administered by the local courts through 50 the respective county ... 500,000 (re. \$500,000) For services and expenses of New York Center for Kidney Transplanta-51 52 tion, Inc ... 450,000 (re. \$450,000)

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1 For services and expenses of Northern Oswego County Health Services 2 ... 250,000 (re. \$250,000) 3 For services and expenses of People Inc 4 5 For services and expenses of Premium Health, Inc. to support inteб grated and comprehensive primary, specialty and preventive care 7 services ... 500,000 (re. \$500,000) For services and expenses of Premium Health, Inc. to support inte-8 grated and comprehensive primary, specialty and preventive care 9 10 services ... 400,000 (re. \$400,000) 11 By chapter 53, section 1, of the laws of 2017: 12 For services and expenses to support the alliance for donation ... 13 252,000 (re. \$3,000) For services and expenses to support the center for liver transplant 14 15 ... 100,000 (re. \$7,000) 16 For services and expenses for cardiac services access and cardiac data 17 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) For services and expenses, including grants, of the long term care 18 19 community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 (re. \$20,000) 20 21 For services and expenses of upstate medical university through the 22 research foundation of the state university of New York to promote 23 minority participation in medical education (26619) 24 15,000 (re. \$15,000) 25 For services and expenses of the gateway institute through the 26 research foundation of the city university of New York to promote 27 minority participation in medical education (26620) 28 83,000 (re. \$83,000) 29 For additional services and expenses to support the Alliance for 30 Donation ... 725,000 (re. \$725,000) By chapter 53, section 1, of the laws of 2016: 31 32 For contractual services related to medical necessity and quality of 33 care reviews related to medicaid patients and to monitor health care 34 services provided to persons with AIDS (26877) 35 10,199,000 (re. \$2,320,000) 36 For services and expenses to support the center for liver transplant and the alliance for donation (26879) ... 352,000 (re. \$1,000) 37 For services and expenses for cardiac services access and cardiac data 38 39 quality/outcomes initiatives (29840) ... 653,000 (re. \$20,000) 40 For services and expenses of a quality program for adult care facili-41 ties, including enriched housing facilities. Such program shall be 42 targeted at improving the quality of life for adult care facility 43 residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology 44 45 taking into account financial status of the facility as well as 46 resident needs. Such allocation shall serve as the basis of distrib-47 ution to eligible facilities (29533) 48 6,532,000 (re. \$205,000) 49 For an operating assistance subprogram for enriched housing. To the 50 extent that funds are appropriated for such purposes, the department

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is authorized to pay an operating subsidy for SSI recipients who are 1 2 residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If 3 4 5 appropriations are not sufficient to meet such maximum monthly б payments, such subsidy shall be reduced proportionately (29532) ... 7 8 For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors 9 10 with long term care needs (29531) ... 33,000 (re. \$14,000) 11 For services and expenses for the center for workforce studies at the 12 school of public health through the research foundation of the state 13 university of New York (26618) ... 186,000 (re. \$186,000) 14 For services and expenses of upstate medical university through the 15 research foundation of the state university of New York to promote 16 minority participation in medical education (26619) 17 19,000 (re. \$4,000) 18 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote 19 20 minority participation in medical education (26620) 104,000 (re. \$21,000) 21 22 For additional services and expenses to support the Alliance for 23 Donation, to fund marketing campaigns designed in collaboration with 24 the state's organ, eye, and tissue procurement organizations to 25 increase public awareness and education that promote organ, eye and 26 tissue donations and the donate life registry and that would be 27 coordinated with and expand upon the public awareness and education 28 campaigns undertaken by such organizations 29 250,000 (re. \$65,000) 30 For additional services and expenses to support the center for liver transplant and the alliance for donation 31 32 750,000 (re. \$230,000) 33 For services and expenses of Urban Health Plan, Inc 34 50,000 (re. \$4,000) 35 The appropriation made by chapter 53, section 1, of the laws of 2016, is 36 hereby amended and reappropriated to read: 37 For additional services and expenses, including grants, of the long 38 term care community coalition for an advocacy program on behalf of seniors with long term [care needs ... 75,000 ... (re. \$10,000) 39 40 By chapter 53, section 1, of the laws of 2015: 41 For services and expenses for cardiac services access and cardiac data 42 quality/outcomes initiatives ... 653,000 (re. \$43,000) 43 For services and expenses of the Brain Trauma Foundation 44 232,000 (re. \$232,000) 45 For services and expenses of a quality program for adult care facili-46 ties, including enriched housing facilities. Such program shall be 47 targeted at improving the quality of life for adult care facility 48 residents. The department subject to the approval of the director of 49 the division of budget, shall develop an allocation methodology 50 taking into account financial status of the facility as well as

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1 resident needs. Such allocation shall serve as the basis of distrib-2 ution to eligible facilities ... 6,532,000 (re. \$72,000) For an operating assistance subprogram for enriched housing. To the 3 4 extent that funds are appropriated for such purposes, the department 5 is authorized to pay an operating subsidy for SSI recipients who are б residents in certified not-for-profit or public enriched housing 7 programs. Such subsidy shall not exceed \$115 per month per each SSI 8 recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly 9 10 payments, such subsidy shall be reduced proportionately 11 12 For services and expenses of Urban Health Plan, Inc 13 50,000 (re. \$3,000) 14 For services and expenses for the center for workforce studies at the 15 school of public health through the research foundation of the state 16 university of New York ... 186,000 (re. \$23,000) 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Loan Repayment Account - 25144 20 By chapter 53, section 1, of the laws of 2018: 21 For expenses and services related to the health resources and services 22 administration grant. Notwithstanding any inconsistent provision of law, and subject to the 23 approval of the director of the budget, moneys hereby appropriated 24 25 may be increased or decreased by transfer or suballocation to the 26 higher education services corporation (26876) 27 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2017: 28 29 For expenses and services related to the health resources and services 30 administration grant. 31 Notwithstanding any inconsistent provision of law, and subject to the 32 approval of the director of the budget, moneys hereby appropriated 33 may be increased or decreased by transfer or suballocation to the 34 higher education services corporation (26876) 35 1,000,000 (re. \$908,000) By chapter 53, section 1, of the laws of 2016: 36 37 For expenses and services related to the health resources and services 38 administration grant. 39 Notwithstanding any inconsistent provision of law, and subject to the 40 approval of the director of the budget, moneys hereby appropriated 41 may be increased or decreased by transfer or suballocation to the 42 higher education services corporation (26876) 43 1,000,000 (re. \$269,000) 44 Special Revenue Funds - Other 45 Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809 46

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1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2018: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2017: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2016: For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
19	Special Revenue Funds - Other
20	Miscellaneous Special Revenue Fund
21	Professional Medical Conduct Account - 22088
22 23 24 25	By chapter 53, section 1, of the laws of 2018: For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) (re. \$990,000)
26	Special Revenue Funds - Other
27	Miscellaneous Special Revenue Fund
28	Quality of Care Improvement Account - 22147
29	By chapter 53, section 1, of the laws of 2018:
30	For services and expenses related to the protection of the health or
31	property of residents of residential health care facilities that are
32	found to be deficient including, but not limited to, payment for the
33	cost of relocation of residents to other facilities and the mainte-
34	nance and operation of a facility pending correction of deficiencies
35	or closure (26876) 1,000,000
36	By chapter 53, section 1, of the laws of 2017:
37	For services and expenses related to the protection of the health or
38	property of residents of residential health care facilities that are
39	found to be deficient including, but not limited to, payment for the
40	cost of relocation of residents to other facilities and the mainte-
41	nance and operation of a facility pending correction of deficiencies
42	or closure (26876) 1,000,000

43 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 1 General Fund 2 Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2018: 4 For services and expenses of International Lymphatic Disease and Lymp-5 hedema Patient Registry and Biorepository б 100,000 (re. \$100,000) 7 For services and expenses of International Lymphatic Disease and Lymp-8 hedema Patient Registry and Biorepository 9 150,000 (re. \$150,000) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses of a sickle cell screening program (29738) 12 ... 170,000 (re. \$170,000) By chapter 53, section 1, of the laws of 2016: 13 14 For services and expenses of a sickle cell screening program (29738) 15 ... 213,400 (re. \$198,500) 16 Special Revenue Funds - Federal 17 Federal Health and Human Services Fund 18 Federal Block Grant Account - 25183 By chapter 53, section 1, of the laws of 2018: 19 For services and expenses of the various health prevention, diagnos-20 21 tic, detection and treatment services (26981) 22 3,682,000 (re. \$3,682,000) By chapter 53, section 1, of the laws of 2017: 23 For services and expenses of the various health prevention, diagnos-24 tic, detection and treatment services (26981) 25 26 3,682,000 (re. \$3,221,000) By chapter 53, section 1, of the laws of 2016: 27 For services and expenses of the various health prevention, diagnos-28 29 tic, detection and treatment services (26981) 30 3,682,000 (re. \$2,233,000) 31 For services and expenses of the various health prevention, diagnos-32 tic, detection and treatment services (26981) 33 3,682,000 (re. \$1,939,000) 34 By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017: 35 For breast cancer research and education pursuant to section 97-yy of 36 37 the state finance law as amended by chapter 550 of the laws of 2000 38 (26884) ... 9,737,000 (re. \$400,000) 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund 41 Breast Cancer Research and Education Account - 20155 42 By chapter 53, section 1, of the laws of 2018:

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1 For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended 2 by chapter 550 of the laws of 2000 (26884) 3 4 5 By chapter 53, section 1, of the laws of 2017: For services and expenses related to breast cancer research and educaб 7 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 8 9 2,580,000 (re. \$1,614,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For services and expenses related to breast cancer research and educa-12 tion pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 13 14 1,000,000 (re. \$62,000) By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, 15 section 1, of the laws of 2017: 16 17 For breast cancer research and education pursuant to section 97-yy of 18 the state finance law as amended by chapter 550 of the laws of 2000 19 (26884) ... 1,277,000 (re. \$118,000) 20 By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017: 21 22 For breast cancer research and education pursuant to section 97-yy of 23 the state finance law as amended by chapter 550 of the laws of 2000 24 (26884) ... 9,737,000 (re. \$400,000) 25 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 26 27 Spinal Cord Injury Research Fund Account - 21987 28 By chapter 53, section 1, of the laws of 2018: For services and expenses related to spinal cord injury research 29 pursuant to chapter 338 of the laws of 1998 (26622) 30 31 By chapter 53, section 1, of the laws of 2017: 32 For services and expenses related to spinal cord injury research 33 34 pursuant to chapter 338 of the laws of 1998 (26622) 35 8,500,000 (re. \$3,572,000) By chapter 53, section 1, of the laws of 2016: 36 37 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 38 39 8,500,000 (re. \$1,344,000) By chapter 53, section 1, of the laws of 2015: 40 41 For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) 42 43 7,000,000 (re. \$295,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) 1,500,000 (re. \$46,000)
4	By chapter 53, section 1, of the laws of 2014:
5	For services and expenses related to spinal cord injury research
б	pursuant to chapter 338 of the laws of 1998
7	2,000,000 (re. \$13,000)
8	For additional services and expenses related to spinal cord injury
9	research pursuant to chapter 338 of the laws of 1998
10	3,000,000 (re. \$154,000)
11	For additional services and expenses related to spinal cord injury
12	research pursuant to chapter 338 of the laws of 1998
13	2,000,000 (re. \$13,000)

12553-10-9

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 15,536,000 4 Special Revenue Funds - Other..... 1,500,000 0 5 -----All Funds 1,159,073,000 15,536,000 б 7 8 SCHEDULE 9 STUDENT GRANT AND AWARD PROGRAMS 1,159,073,000 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 For tuition assistance awards, including 14 part-time tuition assistance program 15 awards, provided to eligible students as defined in section 667 and section 667-c 16 17 of the education law and as further 18 defined in rules and regulations adopted by the regents upon the recommendation of 19 the commissioner of education and distrib-20 uted in accordance with rules and requ-21 22 lations adopted by the trustees of the 23 higher education services corporation upon 24 the recommendation of the president and 25 approval of the director of the budget. 26 Provided, however, notwithstanding any law, 27 rule or regulation to the contrary, an 28 applicant for an award funded by this appropriation must either (a) have been a 29 legal resident of New York state for at 30 31 least one year immediately preceding the 32 beginning of the semester, quarter or term 33 of attendance for which application for assistance is made, or (b) be a legal 34 35 resident of New York state and have been a 36 legal resident during his or her last two 37 semesters of high school either prior to 38 graduation, or prior to admission to 39 college. 40 Provided, further, that an applicant for an award funded by this appropriation who is 41 42 not a legal resident of New York state 43 eligible pursuant to the preceding para-44 graph, but is a United States citizen, a 45 permanent lawful resident, an individual 46 who is granted U or T nonimmigrant status

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AID TO LOCALITIES 2019-20

1 pursuant to the Victims of Trafficking and 2 Violence Protection Act of 2000, a person granted temporary protected status pursu-ant to the Federal Immigration Act of 3 4 5 1990, an individual of a class of refugees б paroled by the attorney general of the 7 United States under his or her parole authority pertaining to the admission of 8 9 aliens to the United States, or an appli-10 cant without lawful immigration status 11 shall be eligible for an award funded by 12 this appropriation provided that the 13 applicant: (a) attended a registered New 14 York state high school for two or more 15 year, graduated from a registered New York 16 state high school and applied for attend-17 ance at the institution of higher educa-18 tion for the undergraduate study for which 19 an award is sought within five years of 20 receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and and applied 25 for attendance at the institution of higher education for the undergraduate study 26 27 for which an award is sought within five 28 years of receiving a state high school 29 equivalency diploma; or (c) is otherwise 30 eligible for the payment of tuition and fees at a rate no grater than that imposed 31 32 for resident students of the state univer-33 sity of New York, the city university of 34 New York or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 of higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall 45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation

that shall allow an applicant that meets

the requirements set forth in the preced-

ing paragraph to apply directly to the

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AID TO LOCALITIES 2019-20

1 corporation for an award without having to 2 submit information to any other state or 3 federal agency; provided, all information 4 contained with the applications filed with 5 such corporation shall be deemed confidenб tial, except that the corporation shall be 7 entitled to release information to partic-8 ipating institutions as necessary for the administration of an award to the extent 9 10 required pursuant to article 6 of the public officers law or otherwise required 11 12 by law.

13 The moneys hereby appropriated shall be 14 available for expenses already accrued or 15 accrue and shall include refunds, to 16 reimbursements, credits and moneys 17 received by the higher education services 18 corporation as repayments of past tuition 19 assistance program disbursements in accordance with audit allowances, upon 20 21 approval of the director of the budget, 22 for transfer to the federal department of 23 education fund appropriation of the state grant programs in order to reduce state 24 cost should additional federal assistance 25 26 become available in the 2019-20 state 27 fiscal year.

28 Notwithstanding any other provision of law, 29 during the fiscal year commencing April 1, 30 2019, additional awards due and payable to eligible students for accelerated study 31 shall be deferred until October 1, 2020. 32 33 Such additional awards shall be adjusted on a pro rata basis pursuant to section 34 667 of the education law. However, nothing 35 36 contained herein shall prevent the payment 37 of such awards prior to October 1, 2020 38 should additional funds be provided there-39 for.

40 Provided, however, notwithstanding any law, rule or regulation to the contrary, up to 41 42 \$118,584,000 of the moneys hereby appro-43 priated shall be available for the payment 44 of excelsior scholarship program awards. 45 A portion of these funds may be paid to the City University of New York to reimburse 46 47 the tuition credit provided pursuant to 48 of the education law. section 669-h 49 Provided, however, notwithstanding any 50 law, rule or regulation to the contrary, up to \$7,212,000 of the moneys hereby 51

appropriated shall be available for the

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AID TO LOCALITIES 2019-20

1	payment of enhanced tuition awards. A
2	portion of the funds appropriated herein
3	may be transferred to the miscellaneous
4	special revenue fund - state university
5	offset account (30014) 1,073,495,000
6	For the payment of tuition awards to part-
7	time students pursuant to section 666 of
8	the education law, as amended by chapter
9	947 of the laws of 1990, provided further
10	that, a portion of the moneys hereby
11	appropriated shall be available for
12	expenses already accrued for payment of
13	awards approved, but not fully disbursed,
14	prior to the 2019-20 academic year. A
15	portion of the funds appropriated herein
16	may be transferred to the miscellaneous
17	special revenue fund - state university
18	revenue offset account (30015) 14,357,000
19	For the payment of scholarship awards
20	including New York state math and science
21	teaching initiative scholarship pursuant
22	to section 669-d of the education law,
23	veteran's tuition assistance program
24	pursuant to section 669-a of the education
25	law, military enhanced recognition, incen-
26	tive and tribute (MERIT) scholarships
27	pursuant to section 668-e of the education
28	law, world trade center memorial scholar-
29	ships pursuant to section 668-d of the
30	education law, memorial scholarships for
31	children and spouses of deceased fire-
32	fighters, volunteer firefighters and
33	police officers, peace officers and emer-
34	gency medical service workers pursuant to
35	section 668-b of the education law, Ameri-
36	can airlines flight 587 memorial scholar-
37	ships and program grants pursuant to
38	section 668-f of the education law, schol-
39	arships for academic excellence pursuant
40	to section 670-b of the education law,
41	regents health care opportunity scholar-
42	ships pursuant to section 678 of the
43	education law, regents professional oppor-
44	tunity scholarships pursuant to section
45	679 of the education law, regents awards
46	for children of deceased and disabled
47	veterans pursuant to section 668 of the
48	education law, regents physician loan
49	forgiveness awards pursuant to section 677
50	of the education law, and Continental
51	Airline flight 3407 memorial scholarships

AID TO LOCALITIES 2019-20

1 pursuant to section 668-g of the education 2 law.

3 Notwithstanding any provision of law to the 4 contrary, a portion of the moneys hereby 5 appropriated shall be available for the б payment of New York state science, tech-7 nology, engineering and mathematics incen-8 tive program awards; provided, however, 9 that eligibility for an award under this 10 appropriation shall be limited to under-11 graduate students who (1) received such 12 award in or after the 2014-15 academic 13 year and remains eligible for such award 14 in the 2019-20 academic year or (2) are 15 matriculated in an approved undergraduate 16 program leading to a career in science, 17 technology, engineering or mathematics at 18 a New York state public institution of higher education, provided further that such eligibility for new awards granted 19 20 21 during the 2019-20 academic year shall 22 also be limited to an applicant that: (a) 23 graduates from a high school located in New York state during the 2018-19 school 24 25 year; and (b) graduates within the top ten 26 percent of his or her high school class; 27 and (c) enrolls in full time study begin-28 ning in the fall term after his or her 29 high school graduation in an approved 30 undergraduate program in science, technol-31 ogy, engineering or mathematics, as 32 defined by the corporation, at a New York 33 state public institution of higher educa-34 tion; and (d) signs a contract with the 35 corporation agreeing that his or her award 36 will be converted to a student loan in the 37 event the student fails to comply with the 38 terms of such contract and the requirements set forth in this appropriation; and 39 40 (e) complies with the applicable 41 provisions of this appropriation and all 42 requirements promulgated by the corpo-43 ration for the administration of the 44 program. 45 Provided further that, such awards shall be granted by the corporation: (a) for the 46 47 2019-20 academic year to applicants that 48 the corporation has determined are eligi-49 ble to receive such awards; (b) in an

> amount equal to the amount of undergraduate tuition for residents of New York

> state charged by the state university of

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51 52

AID TO LOCALITIES 2019-20

1 New York or actual tuition charged, which-2 ever is less; provided, however, (i) a 3 student who receives educational grants 4 and/or scholarships that cover the 5 student's full cost of attendance shall б not be eligible for an award under this 7 program; (ii) for a student who receives educational grants and/or scholarships 8 that cover less than the student's full 9 cost of attendance, such grants and/or 10 scholarships shall not be deemed duplica-11 12 tive of this program and may be held concurrently with an award under this 13 program, provided that the combined bene-14 15 fits do not exceed the student's full cost 16 of attendance; and (iii) an award under 17 this program shall be applied to tuition 18 after the application of all other educa-19 tional grants and scholarships limited to 20 tuition and shall be reduced in an amount equal to such educational grants and/or 21 22 scholarships; provided, no award shall be 23 final until the recipient's successful completion of a term has been certified by 24 25 the institution.

Provided further that awards granted pursu-26 27 ant to this appropriation shall require a 28 contract between the award recipient and 29 the corporation to authorize the corpo-30 ration to convert to a student loan the full amount of the award given pursuant to 31 32 this appropriation, plus interest, accord-33 ing to a schedule to be determined by the 34 corporation if: (a) a recipient fails to 35 complete an approved undergraduate program 36 in science, technology, engineering or 37 mathematics or changes majors to a program 38 of undergraduate study other than in science, technology, engineering or math-39 40 ematics; or (b) upon completion of such undergraduate degree program a recipient 41 42 fails to either (i) complete five years of 43 continuous full-time employment in the 44 science, technology, engineering or math-45 ematics field with a public or private 46 entity located within New York state, or 47 (ii) maintain residency in New York state 48 for such period of employment; or (c) a 49 recipient fails to respond to requests by 50 the corporation for the status of his or 51 her academic or professional progress.

AID TO LOCALITIES 2019-20

Provided further that such terms and condi-1 2 tions of the preceding paragraph: (a) shall be deferred for individuals who 3 4 graduate with a degree in an approved 5 undergraduate program in science, technolб ogy, engineering or mathematics and enroll 7 on at least a half-time basis in a gradu-8 ate or higher degree program or other 9 professional licensure degree program 10 until they are conferred a degree, and shall also be deferred for any inter-11 12 ruption in undergraduate study or employ-13 ment as established by the rules and regu-14 lations of the corporation; (b) may also 15 be deferred for a grace period, to be 16 established by the corporation, following 17 the completion of an approved undergradu-18 ate program in science, technology, engi-19 neering or mathematics, a graduate or 20 higher degree program or other professional licensure degree program; (c) shall 21 22 be cancelled upon the death of the recipi-23 ent; and (d) notwithstanding any 24 provisions of this appropriation to the contrary, authorize the corporation to 25 26 provide for the deferral, waiver or 27 suspension of any financial obligation 28 which would involve extreme hardship 29 pursuant to rules and regulations promul-30 gated by the corporation. 31 Notwithstanding any provision of law to the 32 contrary, a portion of the moneys hereby 33 appropriated shall be available for the 34 payment of get on your feet loan forgiveness program awards; provided, however, 35 that eligibility for an award under this 36 37 appropriation shall be limited to appli-38 cants that: (a) have graduated from a high 39 school located in New York state or attended an approved New York state program for a state high school equivalen-

40 41 42 cy diploma and received such high school 43 equivalency diploma; (b) have graduated 44 and obtained an undergraduate degree from 45 a college or university with its headquarters located in New York state in or after 46 47 the 2014-15 academic year; (c) apply for 48 this program within two years of obtaining 49 such degree; (d) be a participant in a 50 federal income-driven repayment plan whose payment amount is generally 10 percent of 51 52 discretionary income; (e) have income of

AID TO LOCALITIES 2019-20

1 less than \$50,000, which for purposes of 2 this program shall be the total adjusted 3 gross income of the applicant and the 4 applicant's spouse, if applicable; and (f) 5 comply with subdivisions 3 and 5 of б section 661 of the education law; and (g) 7 work in New York state, if employed. Provided further, that an applicant whose 8 annual income is less than \$50,000 shall 9 10 be eligible to receive an award equal to 100 percent of his or her monthly federal 11 12 income-driven repayment plan payments for 13 twenty-four months of repayment under the federal program, provided however, that 14 15 awards shall be deferred for recipients 16 who have been granted a deferment or 17 forbearance under the federal income-dri-18 ven repayment plan, provided further, that 19 upon completion of such deferment or 20 forbearance period, such recipient shall 21 be eligible to receive an award for the 22 remaining time period stated in the 23 preceding paragraph. Provided further, that a recipient who is not a resident of New York state at the 24 25 26 time any payment is made under this 27 program shall be required to refund such 28 payments to the state, provided further, 29 that the corporation shall be authorized 30 to recover such payments pursuant to rules 31 and regulations promulgated by the corpo-32 ration.

33 Provided further, that a student who is 34 delinquent or in default on a student loan 35 made under any statutory New York state or 36 federal education loan program or has failed to comply with the terms of a 37 38 service condition imposed by an award made 39 pursuant to article 14 of the education 40 law or has failed to repay an award made 41 pursuant to article 14 of education law 42 shall be ineligible to receive an award 43 under this program until such delinquency, default or failure is cured. 44

45 Provided further that recipients of an award 46 shall comply with the applicable 47 provisions of this appropriation and all 48 requirements promulgated by the corpo-49 ration for the administration of this 50 program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already

AID TO LOCALITIES 2019-20

1 accrued for payment of awards approved, 2 but not fully disbursed, prior to the 2019-20 academic year for the regents 3 4 physician loan forgiveness program pursu-5 ant to section 677 of the education law. б Notwithstanding any other provision of law, 7 no portion of this appropriation is available for payment of regents college schol-8 9 arships, regents professional education in 10 nursing scholarships, empire state challenger scholarships for teachers, empire 11 12 state challenger fellowships for teachers, 13 empire state scholarships of excelor 14 lence. Notwithstanding any other provision 15 of law, no portion of this appropriation is available for the payment of interest 16 17 on federal loans on behalf of students 18 ineligible to have such payment paid by the federal government. A portion of the 19 20 funds appropriated herein may be trans-21 ferred to the miscellaneous special reven-22 ue fund - state university revenue offset 23 account (30001) 60,681,000 24 For payment of scholarship and loan forgive-25 ness awards of the senator Patricia K. 26 McGee nursing faculty scholarship program 27 and the nursing faculty loan forgiveness 28 incentive program awarded pursuant to 29 chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 30 31 2005. 32 A portion of the moneys hereby appropriated 33 shall be available for expenses already accrued for payment of awards approved, 34 but not fully disbursed, prior to the 2019-20 academic year for the senator 35 36 37 Patricia K. McGee nursing faculty scholar-38 ship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 39 and 746 of the laws of 2005. A portion of 40 41 the funds appropriated herein may he 42 transferred to the miscellaneous special 43 revenue fund - state university offset 44 account (30012) 3,933,000 45 For payment of loan forgiveness awards of the regents licensed social worker loan forgiveness program awarded pursuant to 46 47 48 chapter 57 of the laws of 2005 as amended 49 by chapter 161 of the laws of 2005 (30016) 50 1,728,000 For payment of loan forgiveness awards of 51

AID TO LOCALITIES 2019-20

1 the New York young farmers loan forgive-2 ness incentive program (30006) 150,000 3 For payment of scholarship awards of the New 4 York state child welfare worker incentive 5 scholarship program. A portion of the б funds appropriated herein may be trans-7 ferred to the miscellaneous special revenue fund - state university offset account 8 9 10 For payment of loan forgiveness awards of 11 the New York state child welfare worker 12 loan forgiveness incentive program (30027) 50,000 13 For payment of scholarship awards of the New 14 York state part-time scholarship award 15 program (30028) 3,129,000 16 _____ 17 Program account subtotal 1,157,573,000 18 _____ 19 Special Revenue Funds - Other Combined Expendable Trust Fund 20 21 Grants Account - 20199 22 For services and expenses in fulfillment of 23 donor bequests, grants, gifts, or other contributions including but not limited to 24 25 those related to student financial aid 26 programs administered by the higher educa-27 tion services corporation (30024) 1,000,000 28 _____ 29 Program account subtotal 1,000,000 30 _____ 31 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 32 33 World Trade Center Memorial Scholarship Account For the payment of world trade center memo-34 rial scholarships awards pursuant to 35 section 668-d of the education law. 36 Provided, however, notwithstanding 37 any 38 law, rule or regulation to the contrary, 39 monies shall be payable from the fund on the audit and warrant of the comptroller 40 41 on vouchers approved and certified by the 42 president of the higher education services 43 corporation 500,000 44 _____ 45 Program account subtotal 500,000 46 -----

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

General Fund
 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2018, is 4 5 hereby amended and reappropriated to read: б For payment of loan forgiveness awards of the regents licensed social 7 worker loan forgiveness program awarded pursuant to chapter 57 of 8 the laws of 2005 as amended by chapter 161 of the laws of 2005 9 (30016) ... 1,728,000 (re. \$1,728,000) 10 For payment of loan forgiveness awards of the New York young farmers 11 loan forgiveness incentive program (30006) 12 150,000 (re. \$150,000) 13 For payment of scholarship awards of the New York state child welfare 14 worker incentive scholarship program (30026) 15 50,000 (re. \$50,000) 16 For payment of loan forgiveness awards of the New York state child 17 welfare worker loan forgiveness incentive program (30027) 18 50,000 (re. \$50,000) 19 For payment of scholarship awards of the New York state part-time 20 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) 21 For the payment of New York state science, technology, engineering and mathematics incentive program awards at private degree granting institutions of higher education[, provided, however, notwithstand- 22 23 ing any law, rule or regulation to the contrary, up to \$1,000,000 of 24 the moneys hereby appropriated shall be available for the 2018-19 25 26 For the payment of loan forgiveness awards of the New York state 27 teacher loan forgiveness program, provided, however, notwithstanding 28 29 any law, rule or regulation to the contrary, up to \$250,000 of the moneys hereby appropriated shall be available for the 2018-19 30 31 academic year (30030) ... 1,000,000 (re. \$1,000,000) By chapter 53, section 1, of the laws of 2017: 32 33 For payment of loan forgiveness awards of the regents licensed social 34 worker loan forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 35 36 (30016) ... 1,728,000 (re. \$108,000) 37 For payment of scholarship awards of the New York state child welfare 38 worker incentive scholarship program (30026) 39 50,000 (re. \$50,000) 40 For payment of loan forgiveness awards of the New York state child 41 welfare worker loan forgiveness incentive program (30027) 42 50,000 (re. \$50,000) For payment of scholarship awards of the New York state part-time 43 44 scholarship award program (30028) ... 3,129,000 ... (re. \$3,129,000) 45 For payment of loan forgiveness awards of the New York young farmers 46 loan forgiveness incentive program (30006) 47 150,000 (re. \$52,000) For services and expenses related to the continuation of activities 48 49 previously funded through the college access challenge grant

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

program. \$400,000 of this appropriation shall be used for the 1 services and expenses of On Point for College and \$100,000 of this 2 3 appropriation shall be used for the services and expenses of Trinity 4 Alliance of the Capitol Region ... 500,000 (re. \$265,000) By chapter 53, section 1, of the laws of 2016: 5 For payment of loan forgiveness awards of the New York young farmers б 7 loan forgiveness incentive program (30006) 8 150,000 (re. \$14,000) For services and expenses related to the continuation of activities 9 previously funded through the college access challenge grant 10 11 program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this 12 13 appropriation shall be used for the services and expenses of Trinity 14 Alliance of the Capitol Region ... 500,000 (re. \$3,000) 15 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015: 16

For payment of awards for the New York state achievement and investment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,092,000)

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund153,900,0001,155,600,000Special Revenue Funds - Federal1,218,363,00014,775,785,000Special Revenue Funds - Other82,088,000495,371,000
7 8	All Funds 1,454,351,000 16,426,756,000
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
15 16 17 18 20 21 22 23 24 25 27 28 20 31 22 23 33 34 35 37 38 39 40	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)
41	General Fund
42	Local Assistance Account - 10000

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1 For payment of the state's share of costs 2 resulting from natural or man-made disas-3 ters including aid requested by and 4 provided to member states of the emergency 5 management assistance compact, and includб ing liabilities incurred prior to April 1, 7 2018. Notwithstanding any provision of law to the contrary, the state comptroller 8 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 that the state was required to make 15 payments for eligible projects and/or activities in advance of the availability 16 17 of federal reimbursement. The director of 18 the budget is hereby authorized to transfer such amounts as are necessary to any 19 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, 25 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appropriation; 30 provided however, any amounts transferred 31 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 _____ 37 Program account subtotal 150,000,000 38 _____ Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 42 For payment of the federal government's 43 share of costs resulting from natural or 44 man-made disasters, including liabilities 45 incurred prior to April 1, 2018. The 46 director of the budget is hereby author-47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including transfers to other federal funds, to 50

AID TO LOCALITIES 2019-20

1 accomplish the purpose of this appropri-2 ation. Notwithstanding any law to the contrary, funds appropriated herein that 3 4 are transferred or interchanged shall lapse on the same date as funds not trans-5 б ferred or interchanged from this appropri-7 ation (30315) 600,000,000 8 _____ Program account subtotal 600,000,000 9 10 -----11 EMERGENCY MANAGEMENT PROGRAM 25,263,000 12 13 General Fund 14 Local Assistance Account - 10000 15 For services and expenses associated with red cross emergency response preparedness, 16 17 including support for capital projects and 18 ensuring an adequate blood supply. Funds 19 shall be allocated from this appropriation 20 pursuant to a plan prepared by the commissioner of the division of homeland securi-21 ty and emergency services and approved by 22 the director of the budget (30317) 3,300,000 23 24 For additional services and expenses associ-25 ated with red cross emergency response 26 preparedness, including but not limited to, support for capital projects, ensuring 27 an adequate blood supply, and emergency 28 29 response vehicles 600,000 30 _____ 31 Program account subtotal 3,900,000 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund 35 Federal Grants for Emergency Management Performance Account - 25516 36 37 For costs associated with emergency manage-38 ment (30317) 18,363,000 39 40 Program account subtotal 18,363,000 41 42 Special Revenue Funds - Other 43 Miscellaneous Special Revenue Fund 44 Radiological Emergency Preparedness Account - 21944

888

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2019-20 1 For services and expenses of counties and municipalities participating in radiologi-2 cal preparedness activities related to 3 4 section 29-c of the executive law (30317) 3,000,000 5 _____ б Program account subtotal 3,000,000 7 -----8 FIRE PREVENTION AND CONTROL PROGRAM 4,088,000 9 10 Special Revenue Funds - Other 11 Combined Expendable Trust Fund 12 Emergency Services Revolving Loan Account - 20150 13 For services and expenses, including prior 14 year liabilities, of the emergency 15 services revolving loan account pursuant to section 97-pp of the state finance law 16 17 (30318) 3,788,000 18 _____ 19 Program account subtotal 3,788,000 20 _____ 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Volunteer Firefighting Recruitment and Retention Account 24 - 22173 25 For services and expenses associated with 26 the volunteer firefighting and emergency 27 services recruitment and retention fund 28 pursuant to section 99-q of the state 29 finance law (30318) 300,000 30 31 Program account subtotal 300,000 32 34 _____ 35 Special Revenue Funds - Other 36 Miscellaneous Special Revenue Fund 37 Statewide Public Safety Communications Account - 22123 38 For the provision of grants or reimbursement to counties for the development, consol-39 40 idation or operation of public safety 41 communications systems or networks 42 designed to support statewide interopera-43 ble communications for first responders to

AID TO LOCALITIES 2019-20

be distributed pursuant to a plan devel-1 2 oped by the commissioner of homeland security and emergency services and approved 3 by the director of the budget (30327) 65,000,000 For the provision of grants to counties for 4 5 б costs related to the operations of public 7 safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and 8 9 emergency services and approved by the 10 director of the budget. Such plan may 11 consider such factors as population densi-12 ty and emergency call volume (30331)..... 10,000,000 13 14 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

5 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs
to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed to 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 17 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated 34 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-35 36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of 47 48 the office of homeland security and approved by the director of the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$600,000,000)

5 By chapter 53, section 1, of the laws of 2015:

6 7

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For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 10 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-19 20 ation (30326) ... 600,000,000 (re. \$600,000,000)

21 By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 ferred or suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 32 budget. Notwithstanding any law to the contrary, funds appropriated 33 herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)

37 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expendi-43 44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed to 47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48 49 budget. Notwithstanding any law to the contrary, funds appropriated

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 (re. \$600,000,000)

4 By chapter 53, section 1, of the laws of 2012:

5 For services and expenses related to homeland security grant programs 6 to support emergency preparedness and to combat terrorism and weap-7 ons of mass destruction.

- 8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to ferred or 14 localities in accordance with a plan developed by the director of 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-18 19 ation (30326) ... 600,000,000 (re. \$590,000,000)
- 20 DISASTER ASSISTANCE PROGRAM
- 21 General Fund
- 22 Local Assistance Account 10000

23 By chapter 53, section 1, of the laws of 2018:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2018. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other 31 federal program providing disaster aid, in recognition that the 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such 35 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund 36 37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appro-42 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 43 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For payment of the state's share of costs resulting from natural or 1 2 man-made disasters including aid requested by and provided to member 3 states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any 4 5 provision of law to the contrary, the state comptroller shall credit б these appropriations with federal grants received pursuant to the 7 federal community development block grant program or any other 8 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 9 10 activities in advance of the availability of federal reimbursement. 11 The director of the budget is hereby authorized to transfer such 12 amounts as are necessary to any program in any eligible state 13 department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or 14 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation; provided however, any amounts transferred to the public 20 safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were trans-21 22 ferred (30315) ... 150,000,000 (re. \$150,000,000)

23 By chapter 53, section 1, of the laws of 2016:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2016. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other 31 federal program providing disaster aid, in recognition that the 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such 35 amounts as are necessary to any program in any eligible state 36 department or agency, including transfers to the general fund -37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropri-39 40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appro-42 priation; provided however, any amounts transferred to the public 43 safety communications account for operating expenses shall lapse on 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 provision of law to the contrary, the state comptroller shall credit 2 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 3 4 federal program providing disaster aid, in recognition that the 5 state was required to make payments for eligible projects and/or б activities in advance of the availability of federal reimbursement. 7 The director of the budget is hereby authorized to transfer such 8 amounts as are necessary to any program in any eligible state 9 department or agency, including transfers to the general fund state 10 purposes account, special revenue funds - state operations, or the 11 capital projects fund, to accomplish the purpose of this appropri-12 ation. Notwithstanding any law to the contrary, funds appropriated 13 herein that are transferred or interchanged shall lapse on the same 14 date as funds not transferred or interchanged from this appropri-15 ation; provided however, any amounts transferred to the public safe-16 ty communications account for operating expenses shall lapse on the 17 same date as the appropriation to which such funds were transferred 18 (30315) ... 150,000,000 (re. \$150,000,000)

19 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or 20 21 man-made disasters including aid requested by and provided to member 22 states of the emergency management assistance compact, and including 23 liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit 24 25 these appropriations with federal grants received pursuant to the 26 federal community development block grant program or any other 27 federal program providing disaster aid, in recognition that the 28 state was required to make payments for eligible projects and/or 29 activities in advance of the availability of federal reimbursement. 30 The director of the budget is hereby authorized to transfer such 31 amounts as are necessary to any program in any eligible state 32 department or agency, including transfers to the general fund state 33 purposes account, special revenue funds - state operations, or the 34 capital projects fund, to accomplish the purpose of this appropri-35 ation. Notwithstanding any law to the contrary, funds appropriated 36 herein that are transferred or interchanged shall lapse on the same 37 date as funds not transferred or interchanged from this appropri-38 ation; provided however, any amounts transferred to the public safe-39 ty communications account for operating expenses shall lapse on the 40 same date as the appropriation to which such funds were transferred 41 (30315) ... 150,000,000 (re. \$150,000,000)

42 By chapter 53, section 1, of the laws of 2013:

43 For payment of the state's share of costs resulting from natural or 44 man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including 45 46 liabilities incurred prior to April 1, 2013. Notwithstanding any 47 provision of law to the contrary, the state comptroller shall credit 48 these appropriations with federal grants received pursuant to the federal community development block grant program or any other 49 50 federal program providing disaster aid, in recognition that the

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 2 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any eligible state department or agency, 5 including transfers to the general fund - state purposes account or б the capital projects fund, to accomplish the purpose of this appro-7 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 8 9 same date as funds not transferred or interchanged from this appro-10 priation (30315) ... 350,000,000 (re. \$313,000,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 12 section 1, of the laws of 2013:

13 For payment of the state's share of costs resulting from natural or 14 manmade disasters including aid requested by and provided to member 15 states of the emergency management assistance compact, and including 16 liabilities incurred prior to April 1, 2012. Notwithstanding any 17 provision of law to the contrary, the state comptroller shall credit 18 these appropriations with federal grants received pursuant to the 19 federal community development block grant program or any other 20 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 21 activities in advance of the availability of federal reimbursement. 22 23 The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, 24 25 including transfers to the general fund - state purposes account or 26 the capital projects fund, to accomplish the purpose of this appro-27 priation. Notwithstanding any law to the contrary, funds appropri-28 ated herein that are transferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appro-30 priation (30315) ... 150,000,000 (re. \$53,000,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 32 section 1, of the laws of 2013:

33 For payment of the state's share of costs resulting from natural or 34 man-made disasters, including aid requested by and provided to 35 member states of the emergency management assistance compact. 36 Notwithstanding any provision of law to the contrary, the state 37 comptroller shall credit these appropriations with federal grants 38 received pursuant to the federal community development block grant 39 program or any other federal program providing disaster aid, in 40 recognition that the state was required to make payments for eligi-41 ble projects and/or activities in advance of the availability of 42 federal reimbursement. The director of the budget is hereby author-43 ized to transfer such amounts as are necessary to any eligible state 44 department or agency, including transfers to the general fund -45 state purposes account or the capital projects fund, to accomplish 46 the purpose of this appropriation. Notwithstanding any law to the 47 contrary, funds appropriated herein that are transferred or inter-48 changed shall lapse on the same date as funds not transferred or 49 interchanged from this appropriation (30315) 90,000,000 (re. \$2,400,000) 50

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 2 section 1, of the laws of 2013:

3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to 5 member states of the emergency management assistance compact. б Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant 9 program or any other federal program providing disaster aid, in 10 recognition that the state was required to make payments for eligi-11 ble projects and/or activities in advance of the availability of 12 federal reimbursement. The director of the budget is hereby author-13 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -14 15 state purposes account or the capital projects fund, to accomplish 16 the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or inter-17 18 changed shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) 19 20 90,000,000 (re. \$29,000,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Federal Grants for Disaster Assistance Account - 25324

24 By chapter 53, section 1, of the laws of 2018:

25 For payment of the federal government's share of costs resulting from 26 natural or man-made disasters, including liabilities incurred prior 27 to April 1, 2018. The director of the budget is hereby authorized to 28 transfer and/or interchange such amounts as are necessary to any 29 eligible state department or agency, including transfers to other 30 federal funds, to accomplish the purpose of this appropriation. 31 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 (30315) ... 600,000,000 (re. \$600,000,000) 34

35 By chapter 53, section 1, of the laws of 2017:

For payment of the federal government's share of costs resulting from 36 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2017. The director of the budget is hereby authorized to 39 transfer and/or interchange such amounts as are necessary to any 40 eligible state department or agency, including transfers to other 41 federal funds, to accomplish the purpose of this appropriation. 42 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 43 44 funds not transferred or interchanged from this appropriation 45 (30315) ... 600,000,000 (re. \$600,000,000)

46 By chapter 53, section 1, of the laws of 2016:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to April 1, 2016. The director of the budget is hereby authorized to 2 transfer and/or interchange such amounts as are necessary to any 3 eligible state department or agency, including transfers to other 4 federal funds, to accomplish the purpose of this appropriation. 5 Notwithstanding any law to the contrary, funds appropriated herein б that are transferred or interchanged shall lapse on the same date as 7 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 (re. \$600,000,000) 8

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 10 section 1, of the laws of 2015:

11 For payment of the federal government's share of costs resulting from 12 natural or man-made disasters, including liabilities incurred prior 13 to April 1, 2013. A portion of these funds may be used to support 14 development of a state-of-the-art weather detection system for New 15 York in collaboration with an academic partner and a private part-16 ner. The director of the budget is hereby authorized to transfer 17 and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the 18 19 20 purpose of this appropriation. Notwithstanding any law to the 21 contrary, funds appropriated herein that are transferred or inter-22 changed shall lapse on the same date as funds not transferred or 23 interchanged from this appropriation. Five business days after the 24 close of each month, the division of the budget shall report to the 25 chair of the senate finance committee and the chair of the assembly 26 ways and means committee total disbursements from this appropri-27 ation. Five business days after the close of each month, the divi-28 sion of homeland security and emergency services shall provide the 29 chair of the senate finance committee and the chair of the assembly 30 ways and means committee with an accounting of all FEMA public 31 assistance project worksheets for Superstorm Sandy for which 32 payments have been made or are anticipated from this appropriation 33 (30315) ... 12,650,000,000 (re. \$8,584,000,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For payment of the federal government's share of costs resulting from 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 38 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein 42 that are transferred or interchanged shall lapse on the same date as 43 funds not transferred or interchanged from this appropriation 44 (30315) ... 600,000,000 (re. \$1,207,000)

45 Special Revenue Funds - Federal

46 Federal Miscellaneous Operating Grants Fund

- 47 [Federal Grants for Disaster Assistance Account 25324]
- 48 Disaster Assistance Account 25500

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 296, section 1, of the laws of 2001, as amended by chapter 2 53, section 1, of the laws of 2012:

3 For payment of the federal government's share of costs resulting from 4 the September 11, 2001 attack on the New York City World Trade 5 Center. The director of the budget is hereby authorized to transfer б such amounts as are necessary to any eligible state department, 7 agency or public authority, including transfer to other federal 8 funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein 9 10 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 11 12 (30322) ... 5,000,000,000 (re. \$54,600,000)

13 EMERGENCY MANAGEMENT PROGRAM

14 General Fund

15 Local Assistance Account - 10000

16 By chapter 53, section 1, of the laws of 2018:

17 For services and expenses associated with red cross emergency response 18 preparedness, including support for capital projects and ensuring an 19 adequate blood supply. Funds shall be allocated from this appropri-20 ation pursuant to a plan prepared by the commissioner of the divi-21 sion of homeland security and emergency services and approved by the 22 director of the budget (30317) ... 3,300,000 (re. \$3,300,000) 23 For additional services and expenses associated with red cross emer-24 gency response preparedness, including but not limited to, support 25 for capital projects, ensuring an adequate blood supply, and emergency response vehicles (30304) 26 27 1,600,000 (re. \$1,600,000)

28 By chapter 53, section 1, of the laws of 2017:

For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) ... 3,300,000 (re. \$3,300,000)

35 Special Revenue Funds - Federal

- 36 Federal Miscellaneous Operating Grants Fund
- 37 Federal Grants for Emergency Management Performance Account 25516

38 By chapter 53, section 1, of the laws of 2018: 39 For costs associated with emergency management (30317) (re. \$18,363,000) 41 By chapter 53, section 1, of the laws of 2017: 42 For costs associated with emergency management (30317) (re. \$18,363,000) 43 18,363,000 (re. \$18,363,000) 44 By chapter 53, section 1, of the laws of 2016: AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 For costs associated with emergency management (30317) 18,363,000 (re. \$18,363,000) 2 3 By chapter 53, section 1, of the laws of 2015: 4 For costs associated with emergency management (30317) 5 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2014: б 7 For costs associated with emergency management (30317) 8 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2013: 9 10 For costs associated with emergency management (30317) 11 18,363,000 (re. \$18,363,000) By chapter 53, section 1, of the laws of 2012: 12 13 For costs associated with emergency management (30317) 14 18,363,000 (re. \$18,100,000) By chapter 53, section 1, of the laws of 2011: 15 16 For costs associated with emergency management (30317) 17 18,363,000 (re. \$17,700,000) Special Revenue Funds - Other 18 19 Miscellaneous Special Revenue Fund 20 Radiological Emergency Preparedness Account - 21944 21 By chapter 53, section 1, of the laws of 2018: 22 For services and expenses of counties and municipalities participating 23 in radiological preparedness activities related to section 29-c of the executive law (30317) ... 3,000,000 (re. \$3,000,000) 24 FIRE PREVENTION AND CONTROL PROGRAM 25 26 Special Revenue Funds - Other 27 Combined Expendable Trust Fund 28 Emergency Services Revolving Loan Account - 20150 By chapter 53, section 1, of the laws of 2018: 29 For services and expenses, including prior year liabilities, of the 30 emergency services revolving loan account pursuant to section 97-pp 31 32 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) By chapter 53, section 1, of the laws of 2017: 33 For services and expenses, including prior year liabilities, of the 34 35 emergency services revolving loan account pursuant to section 97-pp 36 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) 37 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses, including prior year liabilities, of the

39 emergency services revolving loan account pursuant to section 97-pp 40 of the state finance law (30318) ... 3,788,000 (re. \$3,788,000)

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By chapter 53, section 1, of the laws of 2015: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 (re. \$3,788,000) Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000 (re. \$300,000) By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000 (re. \$300,000) 18 By chapter 53, section 1, of the laws of 2016: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) 300,000 (re. \$300,000) INTEROPERABLE COMMUNICATIONS PROGRAM Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123 By chapter 53, section 1, of the laws of 2018: For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and

32 emergency services and approved by the director of the budget 33 34 (30327) ... 65,000,000 (re. \$65,000,000) 35 For the provision of grants to counties for costs related to the oper-36 ations of public safety dispatch centers to be distributed pursuant 37 to a plan developed by the commissioner of homeland security and 38 emergency services and approved by the director of the budget. Such 39 plan may consider such factors as population density and emergency 40 call volume (30331) ... 10,000,000 (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2017: 41 42 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-43 44 cations systems or networks designed to support statewide interoper-

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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1 able communications for first responders to be distributed pursuant 2 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 3 (30327) ... 65,000,000 (re. \$65,000,000) 4 5 For the provision of grants to counties for costs related to the operб ations of public safety dispatch centers to be distributed pursuant 7 to a plan developed by the commissioner of homeland security and 8 emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency 9 10 call volume (30331) ... 10,000,000 (re. \$5,331,000)

11 By chapter 53, section 1, of the laws of 2016:

12 For the provision of grants or reimbursement to counties for the 13 development, consolidation or operation of public safety communi-14 cations systems or networks designed to support statewide interoper-15 able communications for first responders to be distributed pursuant 16 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 17 18 (30327) ... 65,000,000 (re. \$64,501,000) 19 For the provision of grants to counties for costs related to the oper-20 ations of public safety dispatch centers to be distributed pursuant 21 to a plan developed by the commissioner of homeland security and 22 emergency services and approved by the director of the budget. Such 23 plan may consider such factors as population density and emergency 24 call volume (30331) ... 10,000,000 (re. \$64,000)

25 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 26 section 1, of the laws of 2016:

27 For the provision of grants or reimbursement to counties for the 28 development, consolidation or operation of public safety communi-29 cations systems or networks designed to support statewide interoper-30 able communications for first responders to be distributed pursuant 31 to a plan developed by the commissioner of homeland security and 32 emergency services and approved by the director of the budget (30327) ... 50,000,000 (re. \$38,423,000) 33 34 For projects designed to advance completion of a fully interoperable 35 statewide public safety communications network, as adjusted by the 36 impact of language contained in chapter 54 of the laws of 2015 37 making appropriations for capital works and purposes (30332) 38 15,000,000 (re. \$15,000,000)

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 40 section 1, of the laws of 2015:

41 For the provision of grants or reimbursement to counties for the 42 development, consolidation or operation of public safety communi-43 cations systems or networks designed to support statewide interoper-44 able communications for first responders, as adjusted by the impact 45 language contained in chapter 54 of the laws of 2014 making of 46 appropriations for capital works and purposes (30327) 47 For projects designed to advance completion of a fully interoperable 48 49 statewide public safety communications network, as adjusted by the

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 5 section 1, of the laws of 2015:

б For the provision of grants or reimbursement to counties for the 7 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-8 9 able communications for first responders or to support the effective 10 operation of public safety answering points, as adjusted by the 11 impact of language contained in chapter 54 of the laws of 2014 12 making appropriations for capital works and purposes (30327) 13 75,000,000 (re. \$72,000,000)

14 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 15 section 1, of the laws of 2015:

16 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communi-17 18 cations systems or networks designed to support statewide interoper-19 able communications for first responders or to support the effective 20 operation of public safety answering points, as adjusted by the 21 impact of language contained in chapter 54 of the laws of 2014 22 making appropriations for capital works and purposes (30327) 23 75,000,000 (re. \$46,000,000)

24 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 25 section 1, of the laws of 2015:

26 For the provision of grants or reimbursement to counties for the 27 development, consolidation or operation of public safety communications systems or networks designed to support statewide interoper-28 29 able communications for first responders or to support the effective 30 operation of public safety answering points, as adjusted by the 31 impact of language contained in chapter 54 of the laws of 2014 32 making appropriations for capital works and purposes (30327) 33 45,000,000 (re. \$30,000,000)

903

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 31,009,000 10,897,000 Special Revenue Funds - Federal31,009,000Special Revenue Funds - Other72,500,000Fiduciary Funds8,227,000 4 50,498,000 5 16,454,000 197,029,000 0 б 7 -----8 9 _____ 10 SCHEDULE 12 13 Special Revenue Funds - Other 14 Housing Development Fund 15 Housing Development Account - 22950 16 For carrying out the provisions of article 17 XI of the private housing finance law, in 18 relation to providing assistance to not-19 for-profit housing companies. No funds shall be expended from this appropriation 20 until the director of the budget has 21 22 approved a spending plan submitted by the 23 division of housing and community renewal 24 in such detail as the director of the 25 budget may require (30901) 8,227,000 _____ 26 27 OCR-NEIGHBORHOOD PRESERVATION PROGRAM 4,351,000 28 29 General Fund 30 Local Assistance Account - 10000 31 For carrying out the provisions of article 32 XVI of the private housing finance law. No 33 funds shall be expended from this appro-34 priation until the director of the budget 35 has approved a spending plan submitted by 36 the division of housing and community renewal in such detail as the director of 37 38 the budget may require. Funds appropriated 39 herein maybe transferred to the New York 40 state housing trust fund corporation for 41 support of services pursuant to article XVI of the private housing finance law 42 43 (31402) 4,351,000

AID TO LOCALITIES 2019-20

1 _____ 2 OCR-RURAL PRESERVATION PROGRAM 1,821,000 3 General Fund 4 5 Local Assistance Account - 10000 6 For carrying out the provisions of article XVII of the private housing finance law. 7 8 No funds shall be expended from this 9 appropriation until the director of the budget has approved a spending plan 10 submitted by the division of housing and 11 community renewal in such detail as the 12 director of the budget may require. Funds 13 14 appropriated herein maybe transferred to 15 the New York state housing trust fund corporation for support of services pursu-16 17 ant to article XVII of the private housing 18 finance law (31441) 1,821,000 19 20 ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 100,000 21 22 General Fund 23 Local Assistance Account - 10000 24 For services and expenses of the association for neighborhood and housing development 100,000 25 26 _____ 27 NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN 125,000 28 29 General Fund 30 Local Assistance Account - 10000 31 For services and expenses of neighborhood 32 housing services of Brooklyn 125,000 33 35 36 General Fund Local Assistance Account - 10000 37 38 For services and expenses of neighborhood housing services of Queens 75,000 39 40 _____

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1 ST. NICKS ALLIANCE CORPORATION 100,000 2 _____ 3 General Fund 4 Local Assistance Account - 10000 5 For services and expenses of the housing division of the St. Nicks alliance corpoб 7 ration 100,000 8 9 GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 100,000 10 _____ General Fund 11 12 Local Assistance Account - 10000 13 For services and expenses of the greater Harlem housing development corporation 100,000 14 15 -----17 _____ 18 General Fund 19 Local Assistance Account - 10000 20 For services and expenses of a housing needs 21 assessment for housing located within the 22 town of Hempstead 215,000 23 25 26 General Fund 27 Local Assistance Account - 10000 28 For services and expenses of a housing needs assessment for housing located within the 29 30 city of Newburgh 60,000 31 32 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM .. 40,000,000 33 34 Special Revenue Funds - Federal 35 Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300 36 37 For apportionment as follows: For direct 38 deposit of federal funds into the housing

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1 trust fund account created pursuant to 59-a of the private housing 2 section 3 finance law for services and expenses of a small cities community development block grant program transferred to the state 4 5 б pursuant to public law 106.74 to be admin-7 istered in accordance with federal laws and regulations by the housing trust fund 8 corporation created by section 45-a of the 9 private housing finance law (31437) 40,000,000 10 11 _____ 12 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 Department of Energy Weatherization Account - 25499 17 For low income weatherization grants to be apportioned in accordance with federal 18 19 rules and regulations. Notwithstanding any 20 other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations here-21 22 tofore accrued or hereafter to accrue and 23 24 are subject to the approval of the direc-25 tor of the budget (31446) 32,500,000 26 _____ 27 28 _____ 29 General Fund 30 Local Assistance Account - 10000 31 For payment of periodic subsidies to cities, towns, villages and housing authorities in 32 33 accordance with the public housing law. No funds shall be expended from this appro-34 35 priation until the director of the budget 36 has approved a spending plan submitted by 37 the division of housing and community renewal in such detail as the director of 38 39 the budget may require. Notwithstanding 40 any law, rule, regulation or agreement between the division of housing and commu-41 42 nity renewal and any public housing 43 authority to the contrary, funds shall be 44 expended solely for payment of debt service or debt service reimbursement and 45

AID TO LOCALITIES 2019-20

1 may not be used for any other purpose 2 (30910) 3,062,000 3 _____ 4 OHP-RURAL RENTAL ASSISTANCE PROGRAM 21,000,000 5 _____ General Fund б 7 Local Assistance Account - 10000 8 For carrying out the provisions of article 9 XVII-A of the private housing finance law 10 in relation to providing assistance to 11 sponsors of housing for persons of low 12 income. 13 Funds appropriated herein may be transferred 14 to the New York state housing trust fund 15 corporation for support of services pursu-16 ant to article XVII-A of the private hous-17 ing finance law (31439) 21,000,000 18 _____

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1 COMMUNITY VOICES HEARD PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 5 б 7 F&D-HOUSING DEVELOPMENT FUND PROGRAM 8 Special Revenue Funds - Other 9 Housing Development Fund 10 Housing Development Account - 22950 11 By chapter 53, section 1, of the laws of 2018: 12 For carrying out the provisions of article XI of the private housing 13 finance law, in relation to providing assistance to not-for-profit 14 housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 15 16 submitted by the division of housing and community renewal in such 17 detail as the director of the budget may require (30901) 18 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2017: 19 For carrying out the provisions of article XI of the private housing 20 21 finance law, in relation to providing assistance to not-for-profit 22 housing companies. No funds shall be expended from this appropri-23 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require (30901) 26 8,227,000 (re. \$8,227,000) 27 By chapter 53, section 1, of the laws of 2016: For carrying out the provisions of article XI of the private housing 28 finance law, in relation to providing assistance to not-for-profit 29 30 housing companies. No funds shall be expended from this appropri-31 ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such 32 detail as the director of the budget may require (30901) 33 34 8,227,000 (re. \$8,227,000) By chapter 53, section 1, of the laws of 2015: 35 For carrying out the provisions of article XI of the private housing 36 37 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-38 39 ation until the director of the budget has approved a spending plan 40 submitted by the division of housing and community renewal in such 41 detail as the director of the budget may require (30901) 42 8,227,000 (re. \$8,227,000)

43 By chapter 53, section 1, of the laws of 2014:

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1 2 3 4 5 6 7	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri- ation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however,

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1 that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six 2 3 percent of the amount that was undisbursed as of August 15, 2008 ... 4 9,900,000 (re. \$7,981,000) 5 By chapter 55, section 1, of the laws of 2004: For carrying out the provisions of article XI of the private housing б 7 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-8 9 ation until the director of the budget has approved a spending plan 10 submitted by the division of housing and community renewal in such 11 detail as the director of the budget may require 12 10,000,000 (re. \$4,205,000) OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 HUD Small Cities Community Development Account - 25300 By chapter 53, section 1, of the laws of 2018: 17 18 For apportionment as follows: For direct deposit of federal funds into 19 the housing trust fund account created pursuant to section 59-a of 20 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 21 22 state pursuant to public law 106.74 to be administered in accordance 23 with federal laws and regulations by the housing trust fund corpo-24 ration created by section 45-a of the private housing finance law 25 (31437) ... 40,000,000 (re. \$40,000,000) FORECLOSURE AVOIDANCE AND AMELIORATION 26 27 Fiduciary Funds 28 Miscellaneous New York State Agency Fund 29 Mortgage Settlement Proceeds Trust Fund Account - 60690 The appropriation made by chapter 53, section 1, of the laws of 2015, as 30 31 amended by chapter 53, section 1, of the laws of 2018, is hereby 32 amended and reappropriated to read: 33 To provide compensation to the state of New York and its communities 34 for harms purportedly caused by the allegedly unlawful conduct of 35 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 36 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 37 Corporation"), for purposes intended to avoid preventable foreclo-38 sures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial 39 40 fraud or unfair or deceptive acts or practices, and to otherwise 41 promote the interests of the investing public. Such permissible 42 purposes for allocation of the funds include, but are not limited 43 to, providing funding for housing counselors, state and local fore-44 closure assistance hotlines, state and local foreclosure mediation 45 programs, legal assistance, housing remediation and anti-blight

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projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:

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- 1. Up to \$25,000,000 may be allocated and distributed for services and 2. expenses of a program to finance the construction and rehabilitation 3. of housing units for households of low and moderate income earning 3. up to 130 percent of the area median income; provided however, 3. notwithstanding any law to the contrary, that such allocation and 3. distribution is subject to the approval by the director of the budg-3. et of a plan for such program submitted by the administering depart-3. ment, agency, or public authority;
- 19 2. Up to \$25,000,000 may be allocated and distributed for services and 20 expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the 21 22 private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is 23 subject to the approval by the director of the budget of a plan for 24 25 such program submitted by the administering department, agency, or public authority; 26
- 27 3. Up to \$21,689,965 may be allocated and distributed for services and 28 expenses of a program to finance a neighborhood revitalization 29 purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the 30 contrary, that such allocation and distribution is subject to the 31 32 approval by the director of the budget of a plan for such program 33 submitted by the administering department, agency, or public author-34 ity;
- 35 4. Up to \$19,601,000 may be allocated and distributed for services and 36 expenses of the access to home program pursuant to article 30 of the 37 private housing finance law for purposes that serve disabled veter-38 ans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United Sates Department of Veter-39 ans Affairs through a disability statement or the Department of 40 Defense through their DD214; provided however, notwithstanding any 41 42 law to the contrary, that such allocation and distribution is 43 subject to the approval by the director of the budget of a plan for 44 such program submitted by the administering department, agency, or 45 public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allo-

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1 cation and distribution is subject to the approval by the director 2 of the budget of a plan for such program submitted by the adminis-3 tering department, agency, or public authority;

- 4 6. Up to \$74,500,000 may be allocated and distributed for services and 5 expenses in support of a comprehensive multi-year program to prevent б and address homelessness across the State, funds appropriated herein 7 may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, 8 9 capital and state operations budget to support various programs to 10 support homeless individuals and youth or individuals and youth at 11 risk of becoming homeless, including but not limited to, a statewide 12 multiagency supportive housing program to provide housing and 13 support services for vulnerable New Yorkers including but not limit-14 ed to seniors, veterans, victims of domestic violence, formerly 15 incarcerated individuals, individuals diagnosed with HIV/AIDS and 16 homeless individuals with co-presenting health conditions, eligible 17 services to runaway and homeless youth, and for services to meet the 18 emergency needs of homeless individuals and families; notwithstand-19 ing any law to the contrary, that such allocation and distribution 20 is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, 21 22 or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 30 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of [the restore New York's communities initiative pursuant 31 to section 16-n of the New York state urban development corporation 32 33 act; provided however, notwithstanding any law to the contrary, that 34 such allocation and distribution is subject to the approval by the 35 director of the budget of a plan for such program submitted by the administering department, agency, or public authority] a homeowner 36 37 protection program administered by the department of law. Within 38 the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the 39 40 terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), 41 42 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 43 Corporation") and the people of the state of New York, \$20,000,000 44 shall be made available through March 31, 2020; provided further 45 that any remaining amounts shall be made available beginning April 1, <u>2020</u>; 46

9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is

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subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

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- 4 10. Up to \$31,000,000 may be allocated and distributed for services 5 and expenses heretofore accrued or hereafter to accrue, of the б living in communities (LINC) 1 program to provide rental assistance 7 for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours 8 9 per week; provided however, notwithstanding any law to the contrary, 10 that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by 11 12 the administering department, agency, or public authority;
- 13 11. Up to \$36,000,000 may be allocated and distributed for services 14 and expenses of an initiative to cap the rent contribution of public 15 assistance recipients diagnosed with HIV/AIDS in New York city at 30 16 percent of the individual's earned and/or unearned income pursuant 17 to subdivision 14 of section 131-a of the social services law; 18 provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the direc-19 20 tor of the budget of a plan for such program submitted by the administering department, agency, or public authority; 21
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 29 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement 30 program for housing developments owned or operated by the New York 31 32 city housing authority. Notwithstanding any law to the contrary, no 33 moneys shall be disbursed for this purpose until the commissioner of 34 the New York state division of housing and community renewal, in 35 consultation with the New York City housing authority chair, has 36 developed a capital revitalization plan for the use of such funds 37 and such plan has been approved by the director of the division of 38 the budget and submitted to the speaker and minority leader of the 39 assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail 40 41 any current or projected capital revitalization projects that would 42 be funded, in whole or in part, by the state funds described herein. 43 Such detail shall include, but not be limited to: the estimated cost 44 of current or projected capital revitalization projects, revitaliza-45 tion project scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a 46 47 construction management agreement with the dormitory authority of 48 the state of New York for the scope, procurement, and administration 49 all contracts associated with this funding, pursuant to subdiviof 50 sion 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the 51 52 director of the budget, and provided further that the comptroller of

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the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

5 14. Up to \$1,000,000 may be allocated and distributed for services and б expenses of the Adirondack community housing trust to reduce the 7 cost of home purchases for families making up to 120 percent of area 8 median income, provided however, notwithstanding any law to the 9 contrary, that such allocation and distribution is subject to the 10 approval by the director of the budget of a plan for such program 11 submitted by the administering department, agency, or public author-12 ity.

13 Notwithstanding any other law to the contrary, the amounts appropri-14 ated herein may be suballocated, transferred or otherwise made 15 available to the office of mental health, the office of alcoholism 16 and substance abuse services, the office of temporary and disability 17 assistance, the office for persons with developmental disabilities, 18 the office of children and family services, the state office for the aging, the department of health, the department of corrections and 19 20 community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing 21 22 trust fund corporation, the state of New York mortgage agency, the 23 New York state urban development corporation, the department of law 24 and/or the housing finance agency, as deemed appropriate by the 25 director of the budget. Funds suballocated, transferred or other-26 wise made available to any state department, agency, or public 27 authority may be distributed to New York city, including the New York city housing authority. 28

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 (re. \$197,029,000)

34 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC

35 General Fund36 Local Assistance Account - 10000

40 By chapter 53, section 1, of the laws of 2017:

41 For services and expenses of Neighborhood Housing Services of Queens,

42 CDC Inc (30908) ... 75,000 (re. \$7,000)

43 NORTH BROOKLYN DEVELOPMENT CORPORATION

44 General Fund

45 Local Assistance Account - 10000

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1 By chapter 53, section 1, of the laws of 2018:

2 For services and expenses of North Brooklyn Development Corporation 3 (30911) ... 20,000 (re. \$20,000)

4 OCR-NEIGHBORHOOD PRESERVATION PROGRAM

5 General Fund

6 Local Assistance Account - 10000

7 By chapter 53, section 1, of the laws of 2018:

8 For carrying out the provisions of article XVI of the private housing 9 finance law and for the purpose of entering into a contract with the 10 neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article $\ensuremath{\texttt{XVI}}$ of the 11 private housing finance law; such contract shall be in an amount not 12 less than \$150,000. No funds shall be expended from this appropri-13 14 ation until the director of the budget has approved a spending plan 15 submitted by the division of housing and community renewal in such detail as the director of the budget may require. 16

21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 22 section 1, of the laws of 2014:

23 For carrying out the provisions of article XVI of the private housing 24 finance law. No funds shall be expended from this appropriation 25 until the director of the budget has approved a spending plan 26 submitted by the division of housing and community renewal in such 27 detail as the director of the budget may require; and, provided 28 further that no more than \$5,839,000 of this appropriation may be 29 encumbered, contracted or disbursed as a result of the availability 30 of \$4,233,000 for housing and community development purposes admin-31 istered by the housing trust fund corporation pursuant to chapter 59 32 of the laws of 2012. The commissioner of the division of housing and 33 community renewal shall enter into a contract, in an amount not less 34 than \$150,000, with the neighborhood preservation coalition to 35 provide technical assistance and services to companies funded pursu-36 ant to article XVI of the private housing finance law 37 10,072,000 (re. \$6,101,000)

38 OCR-RURAL PRESERVATION PROGRAM

39 General Fund

40 Local Assistance Account - 10000

41 By chapter 53, section 1, of the laws of 2018:

For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 finance law; such contract shall be in an amount not less than 2 \$150,000. No funds shall be expended from this appropriation until 3 the director of the budget has approved a spending plan submitted by 4 the division of housing and community renewal in such detail as the 5 director of the budget may require. Funds appropriated herein maybe б transferred to the New York State housing trust fund corporation for 7 support of services pursuant to article XVII of the private housing 8 finance law (31441) ... 1,821,000 (re. \$1,821,000)

- 9 By chapter 53, section 1, of the laws of 2013:
- 10 For carrying out the provisions of article XVII of the private housing 11 finance law and for the purpose of entering into a contract with the 12 rural housing coalition to provide technical assistance and services 13 to companies funded pursuant to article XVII of the private housing 14 finance law; such contract shall be in an amount not less than 15 \$150,000. No funds shall be expended from this appropriation until 16 the director of the budget has approved a spending plan submitted by 17 the division of housing and community renewal in such detail as the 18 director of the budget may require ... 665,000 (re. \$34,000)
- 19 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 20 section 1, of the laws of 2014:

21 For carrying out the provisions of article XVII of the private housing 22 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 23 submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require; and, provided 26 further that no more than \$2,437,000 of this appropriation may be 27 encumbered, contracted or disbursed as a result of the availability 28 of \$1,767,000 for housing and community development purposes admin-29 istered by the housing trust fund corporation pursuant to chapter 59 30 of the laws of 2012. The commissioner of the division of housing and 31 community renewal shall enter into a contract, in an amount not less 32 than \$150,000, with the rural housing coalition to provide technical 33 assistance, training and other services to corporations pursuant to 34 article XVII of the private housing finance law 35 4,204,000 (re. \$2,413,000)

- 36 OHP-LOW INCOME WEATHERIZATION PROGRAM
- 37 Special Revenue Funds Federal
- 38 Federal Miscellaneous Operating Grants Fund
- 39 Department of Energy Weatherization Account 25499

40 By chapter 53, section 1, of the laws of 2018:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$22,358,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2017: 2 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 3 4 regulation or law, moneys hereby appropriated are to be available 5 for payment of contract obligations heretofore accrued or hereafter б to accrue and are subject to the approval of the director of the 7 budget (31446) ... 32,500,000 (re. \$13,494,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 10 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the 13 14 budget (31446) ... 32,500,000 (re. \$14,646,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For low income weatherization grants to be apportioned in accordance 17 with federal rules and regulations. Notwithstanding any other rule, 18 regulation or law, moneys hereby appropriated are to be available 19 for payment of contract obligations heretofore accrued or hereafter 20 to accrue and are subject to the approval of the director of the 21 budget (31446) ... 32,500,000 (re. \$16,646,000) By chapter 53, section 1, of the laws of 2014: 22 23 For low income weatherization grants to be apportioned in accordance 24 with federal rules and regulations. Notwithstanding any other rule, 25 regulation or law, moneys hereby appropriated are to be available 26 for payment of contract obligations heretofore accrued or hereafter 27 to accrue and are subject to the approval of the director of the 28 budget (31446) ... 32,500,000 (re. \$17,517,000) 29 By chapter 53, section 1, of the laws of 2013: 30 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 31 32 regulation or law, moneys hereby appropriated are to be available 33 for payment of contract obligations heretofore accrued or hereafter 34 to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 (re. \$17,376,000) 35 36 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 37 General Fund 38 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 39 For payment of periodic subsidies to cities, towns, villages and hous-40 41 ing authorities in accordance with the public housing law. No funds 42 shall be expended from this appropriation until the director of the 43 budget has approved a spending plan submitted by the division of 44 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 45

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 2 3 4 reimbursement and may not be used for any other purpose (30910) 5 3,140,000 (re. \$1,197,000) By chapter 53, section 1, of the laws of 2017: б 7 For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds 8 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the division of 11 housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or 12 agreement between the division of housing and community renewal and 13 14 any public housing authority to the contrary, funds shall be 15 expended solely for payment of debt service or debt service 16 reimbursement and may not be used for any other purpose (30910) 17 4,256,000 (re. \$371,000) By chapter 53, section 1, of the laws of 2016: 18 19 For payment of periodic subsidies to cities, towns, villages and hous-20 ing authorities in accordance with the public housing law. No funds 21 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of 22 23 housing and community renewal in such detail as the director of the 24 budget may require. Notwithstanding any law, rule, regulation or 25 agreement between the division of housing and community renewal and 26 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 27 28 reimbursement and may not be used for any other purpose (30910) 29 4,374,000 (re. \$382,000) 30 By chapter 53, section 1, of the laws of 2015: 31 For payment of periodic subsidies to cities, towns, villages and hous-32 ing authorities in accordance with the public housing law. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the division of 35 housing and community renewal in such detail as the director of the 36 budget may require. Notwithstanding any law, rule, regulation or 37 agreement between the division of housing and community renewal and 38 any public housing authority to the contrary, funds shall be 39 expended solely for payment of debt service or debt service 40 reimbursement and may not be used for any other purpose (30910) 41 4,492,000 (re. \$344,000) By chapter 53, section 1, of the laws of 2014: 42 For payment of periodic subsidies to cities, towns, villages and hous-43 44 ing authorities in accordance with the public housing law. No funds 45 shall be expended from this appropriation until the director of the 46 budget has approved a spending plan submitted by the division of 47 housing and community renewal in such detail as the director of the 48 budget may require. Notwithstanding any law, rule, regulation or

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	agreement between the division of housing and community renewal and
2	any public housing authority to the contrary, funds shall be
3	expended solely for payment of debt service or debt service
4	reimbursement and may not be used for any other purpose (30910)
5	5,490,000
6	By chapter 53, section 1, of the laws of 2013:
7	For payment of periodic subsidies to cities, towns, villages and hous-
9	ing authorities in accordance with the public housing law. No funds
10	shall be expended from this appropriation until the director of the
11	budget has approved a spending plan submitted by the division of
12	housing and community renewal in such detail as the director of the
13	budget may require. Notwithstanding any law, rule, regulation or
14	agreement between the division of housing and community renewal and
15	any public housing authority to the contrary, funds shall be
16	expended solely for payment of debt service or debt service
17	reimbursement and may not be used for any other purpose
18 19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2012: For payment of periodic subsidies to cities, towns, villages and hous- ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2011: For payment of periodic subsidies to cities, towns, villages and hous- ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
42	By chapter 53, section 1, of the laws of 2010:
43	For payment of periodic subsidies to cities, towns, villages and hous-
44	ing authorities in accordance with the public housing law. No funds
45	shall be expended from this appropriation until the director of the
46	budget has approved a spending plan submitted by the division of
47	housing and community renewal in such detail as the director of the
48	budget may require. Notwithstanding any law, rule, regulation or

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 2 3 reimbursement and may not be used for any other purpose 4 5 11,591,000 (re. \$1,688,000) OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM 6 7 General Fund Local Assistance Account - 10000 8 9 By chapter 53, section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot 10 program consistent with the public housing law (31429) 11 12 13 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 14 section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot 15 16 program consistent with the public housing law (31429) 17 742,000 (re. \$742,000) 18 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015: 19 20 For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) 21 22 742,000 (re. \$557,000)

12553-10-9

921

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIAT	IONS		
3 4	General Fund 138,399,849	0		
4 5 6	All Funds 138,399,849	0		
7	SCHEDULE			
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 138,399	,849		
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16 17 18 19 20 21 22 23 24 25	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allo- cation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assem- bly ways and means committees. Notwith- standing section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) 138,399,849			

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 Special Revenue Funds - Other 204,810,000 320,337,000 4 -----5 All Funds 204,810,000 320,337,000 ----б 7 SCHEDULE 8 HHS STATEWIDE IMPLEMENTATION 100,000,000 9 _____ 10 Special Revenue Funds - Other 11 Indigent Legal Services Fund 12 Indigent Legal Services Account - 23551 13 For services and expenses related to the implementation of the plans developed 14 15 pursuant to subdivision 4 of section 832 16 of the executive law. Such contracts shall 17 be extended for a period of not more than 18 twenty-four months. The office of indi-19 gent legal services shall prepare an annu-20 al report on the implementation of, and 21 compliance with, the plans in each county and the city of New York, pursuant to 22 23 subdivision 4 of section 832 of the execu-24 tive law. Such report shall be provided no later than the last day of October of 25 26 each year for the preceding year and shall 27 be submitted to the division of budget. A 28 portion of these funds may be transferred to state operations and may be suballo-29 30 cated to other state agencies (55515) 100,000,000 31 33 _____ 34 Special Revenue Funds - Other 35 Indigent Legal Services Fund 36 Indigent Legal Services Account - 23551 For services and expenses related to the 37 38 implementation of the settlement agreement 39 in the matter of Hurrell-Harring, et al, 40 v. State of New York in accordance with 41 paragraphs IX(C), V(C), and IX (D) of such 42 settlement agreement.

AID TO LOCALITIES 2019-20

1 For the purposes of accomplishing the objec-2 tives set forth in paragraph III(A)(1) of 3 such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington 4 5 counties. Any funds received by a county б under such appropriation shall be used to 7 supplement and not supplant any local funds that the county currently spends for 8 9 the provision of services pursuant to 10 article 18-B of the county law (55507) 2,800,000 For the purposes of accomplishing the objec-11 12 tives set forth in paragraph V(A) of such 13 settlement agreement in Ontario, Onondaga, 14 Schuyler, Suffolk and Washington counties. 15 Any funds received by a county under such 16 appropriation shall be used to supplement 17 and not supplant any local funds that the 18 county currently spends for the provision 19 of services pursuant to article 18-B of 20 the county law (55508) 2,000,000 For the purpose of accomplishing the objec-21 22 tives set forth in paragraph IV(C) of such 23 settlement agreement in Ontario, Onondaga, 24 Schuyler, Suffolk and Washington counties. 25 Any funds received by a county under such 26 appropriation shall be used to supplement 27 and not supplant any local funds that the 28 county currently spends for the provision 29 of services pursuant to article 18-B of 30 the county law (55509) 19,010,000 31 32 INDIGENT LEGAL SERVICES PROGRAM 81,000,000 33 34 Special Revenue Funds - Other 35 Indigent Legal Services Fund Indigent Legal Services Account - 23551 36 37 For payments to counties and the city of New 38 York related to indigent legal services 39 pursuant to section 98-b of the state 40 finance law and sections 832 and 833 of 41 the executive law. Such contracts shall be 42 extended for a period of not more than twenty-four months (55502) 81,000,000 43 44

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 HHS STATEWIDE IMPLEMENTATION

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2 Special Revenue Funds - Other
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- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account 23551

5 The appropriation made by chapter 53, section 1, of the laws of 2018, is 6 hereby amended and reappropriated to read:

7 For services and expenses related to the implementation of the plans 8 developed pursuant to subdivision 4 of section 832 of the executive 9 law. Such contracts shall be extended for a period of not more than 10 twenty-four months. The office of indigent legal services shall 11 prepare an annual report on the implementation of, and compliance 12 with, the plans in each county and the city of New York, pursuant to 13 subdivision 4 of section 832 of the executive law. Such report shall 14 be provided no later than the last day of October of each year for 15 the preceding year and shall be submitted to the division of budget. 16 A portion of these funds may be transferred to state operations and 17 may be suballocated to other state agencies (55515) 18 50,000,000 (re. \$50,000,000) 19 For services and expenses related to the development, administration, 20 and auditing of contracts established pursuant to subdivision 4 of 21 section 832 of the executive law. These funds may be transferred to 22 state operations and may be suballocated to other state agencies 23 (55516) ... 720,000 (re. \$720,000)

24 HURRELL-HARRING SETTLEMENT PROGRAM

25 Special Revenue Funds - Other

- 26 Indigent Legal Services Fund
- 27 Indigent Legal Services Account 23551

28 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

33 For the purposes of accomplishing the objectives set forth in para-34 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 35 Schuyler, Suffolk and Washington counties. Any funds received by a 36 county under such appropriation shall be used to supplement and not 37 supplant any local funds that the county currently spends for the 38 provision of services pursuant to county law article 18-B (55507) 39 ... 2,800,000 (re. \$2,800,000) 40 For the purposes of accomplishing the objectives set forth in para-41 graph V(A) of such settlement agreement in Ontario, Onondaga, 42 Schuyler, Suffolk and Washington counties. Any funds received by a 43 county under such appropriation shall be used to supplement and not 44 supplant any local funds that the county currently spends for the 45 provision of services pursuant to county law article 18-B (55508) 46 ... 2,000,000 (re. \$2,000,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55509) 19,010,000
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the implementation of the settle- ment agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement. For the purposes of accomplishing the objectives set forth in para- graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507) 2,800,000
34	INDIGENT LEGAL SERVICES PROGRAM
35 36 37	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
38 39 40 41 42	By chapter 53, section 1, of the laws of 2018: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
43 44 45 46 47	By chapter 53, section 1, of the laws of 2017: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) (re. \$40,573,000) 81,000,000

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2016: 2 For payments to counties and the city of New York related to indigent 3 legal services pursuant to section 98-b of the state finance law and 4 sections 832 and 833 of the executive law (55502) 5 81,000,000 (re. \$34,714,000) б For services and expenses related to the implementation of the settle-7 ment agreement in the matter of Hurrell-Harring, et al, v. State of 8 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 9 such settlement agreement. 10 Of the amounts appropriated herein, \$2,000,000 shall be made available 11 for the purposes of accomplishing the objectives set forth in para-12 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 13 Schuyler, Suffolk and Washington counties; Provided further that, of 14 the amounts appropriated herein, \$2,000,000 shall be made available 15 for the purposes of accomplishing the objectives set forth in para-16 graph V(A) of such settlement agreement in Ontario, Onondaga, 17 Schuyler, Suffolk and Washington counties; Provided further that, of 18 the amounts appropriated herein, \$10,400,000 shall be made available 19 for the purposes of accomplishing the objectives set forth in para-20 graph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a 21 22 county under such appropriation shall be used to supplement and not 23 supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services 24 25 pursuant to county law article 18-B (55504) 26 14,400,000 (re. \$4,574,000) 27 For services and expenses related to the implementation of the settle-28 ment agreement in the matter of Hurrell-Harring, et al, v. State of 29 New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington 30 counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of 31 32 the budget (55505) ... 800,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2015: 33 34 For payments to counties and the city of New York related to indigent 35 legal services pursuant to section 98-b of the state finance law and 36 sections 832 and 833 of the executive law (55502) 37 81,000,000 (re. \$27,960,000) The appropriation made by chapter 53, section 1, of the laws of 2014, is 38 39 hereby amended and reappropriated to read: 40 For payments to counties and the city of New York related to indigent 41 legal services pursuant to section 98-b of the state finance law and 42 sections 832 and 833 of the executive law (55502) 43 [77,000,000] 81,000,000 (re. \$19,081,000) By chapter 53, section 1, of the laws of 2013: 44 45 For payments to counties and the city of New York related to indigent 46 legal services pursuant to section 98-b of the state finance law and 47 sections 832 and 833 of the executive law (55502) 77,000,000 (re. \$10,421,000) 48

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For additional payments to counties and the city of New York related 2 to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55503) ... 3 4 The appropriation made by chapter 53, section 1, of the laws of 2012, is 5 hereby amended and reappropriated to read: б 7 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 8 sections 832 and 833 of the executive law (55502) 9 [77,000,000] 78,135,000 (re. \$3,898,000) 10 By chapter 53, section 1, of the laws of 2011: 11 For payments to counties and the city of New York related to indigent 12 13 legal services pursuant to section 98-b of the state finance law and 14 sections 832 and 833 of the executive law (55502) 15 77,000,000 (re. \$519,000) By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, 16 17 section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent 18 19 legal services pursuant to section 98-b of the state finance law and 20 sections 832 and 833 of the executive law (55502) 21 77,000,000 (re. \$8,529,248)

INTEREST ON LAWYER ACCOUNT

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
4 5 6	All Funds	45,000,000	0
7	SCHEDUI	E	
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT		45,000,000
10	1 New York Interest on Lawyer Fund		
11			
12	IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000

12553-10-9

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 170,000 479,000 154,000 Special Revenue Funds - Other 4 178,000 -----5 б 332,000 -----7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 Notwithstanding any other provision of law, the money hereby appropriated may be 14 15 increased or decreased by interchange, with any appropriation of the justice 16 17 center for the protection of people with special needs, and may be increased or 18 19 decreased by transfer or suballocation 20 between these appropriated amounts and 21 appropriations of the commission on quali-22 ty of care and advocacy for persons with disabilities, office of mental health, 23 office for people with developmental disa-24 25 bilities, office of alcoholism and 26 substance abuse services, department of 27 health, and the office of children and 28 family services with the approval of the 29 director of the budget who shall file such 30 approval with the department of audit and control and copies thereof with the chair-31 man of the senate finance committee and 32 the chairman of the assembly ways and 33 34 means committee. 35 For services and expenses related to the 36 adult homes advocacy program (48926) 170,000 37 38 Program account subtotal 170,000 39 Special Revenue Funds - Other 40 41 HCRA Resources Fund 42 Adult Home Resident Council Support Project Account -43 20813

AID TO LOCALITIES 2019-20

1 Notwithstanding any other provision of law, 2 the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice 3 4 5 center for the protection of people with special needs, and may be increased or б decreased by transfer or suballocation between these appropriated amounts and 7 8 9 appropriations of the commission on quality of care and advocacy for persons with 10 11 disabilities, office of mental health, 12 office for people with developmental disa-13 bilities, office of alcoholism and substance abuse services, department of 14 15 health, and the office of children and 16 family services with the approval of the 17 director of the budget who shall file such approval with the department of audit and 18 19 control and copies thereof with the chair-20 man of the senate finance committee and 21 the chairman of the assembly ways and 22 means committee. 23 For services and expenses related to the 24 adult homes resident council support 25 project (48926) 60,000 26 _____ 27 Program account subtotal 60,000 28 _____ 29 Special Revenue Funds - Other 30 Miscellaneous Special Revenue Fund 31 Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, 32 33 money hereby appropriated may be the 34 increased or decreased by interchange, 35 with any appropriation of the justice center for the protection of people with 36 special needs, and may be increased or 37 38 decreased by transfer or suballocation 39 between these appropriated amounts and 40 appropriations of the commission on quali-41 ty of care and advocacy for persons with 42 disabilities, office of mental health, office for people with developmental disa-43 bilities, office of alcoholism 44 and 45 substance abuse services, department of 46 health, and the office of children and family services with the approval of the 47 48 director of the budget who shall file such 49 approval with the department of audit and

AID TO LOCALITIES 2019-20

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
б	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal
10	

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPPORT PROGRAMS

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any approб 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 opmental disabilities, office of alcoholism and substance abuse 12 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

18For services and expenses related to the adult homes advocacy program19(48926) ... 170,000 (re. \$111,000)

20 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse 29 services, department of health, and the office of children and fami-30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$32,000)

36 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-37 38 ated may be increased or decreased by interchange, with any appro-39 priation of the justice center for the protection of people with 40 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 41 42 of the commission on quality of care and advocacy for persons with 43 disabilities, office of mental health, office for people with devel-44 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-45 46 ly services with the approval of the director of the budget who 47 shall file such approval with the department of audit and control

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program (48926) ... 170,000 (re. \$11,000)

5 Special Revenue Funds - Other

6 Miscellaneous Special Revenue Fund

7 Federal Salary Sharing Account - 22056

8 By chapter 53, section 1, of the laws of 2018:

9 Notwithstanding any other provision of law, the money hereby appropri-10 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 11 12 special needs, and may be increased or decreased by transfer or 13 suballocation between these appropriated amounts and appropriations 14 of the commission on quality of care and advocacy for persons with 15 disabilities, office of mental health, office for people with devel-16 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-17 18 ly services with the approval of the director of the budget who 19 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 20 21 and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 (re. \$105,000)

24 By chapter 53, section 1, of the laws of 2015:

25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with 28 special needs, and may be increased or decreased by transfer or 29 suballocation between these appropriated amounts and appropriations 30 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-31 32 opmental disabilities, office of alcoholism and substance abuse 33 services, department of health, and the office of children and fami-34 ly services with the approval of the director of the budget who 35 shall file such approval with the department of audit and control 36 and copies thereof with the chairman of the senate finance committee 37 and the chairman of the assembly ways and means committee.

38 For surrogate decision-making committee program contracts with local 39 service providers (48926) ... 419,000 (re. \$73,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Federal13,015,000Special Revenue Funds - Other224,203,000 3 21,988,000 4 396,795,000
 Special Revenue Funds - Other
 419,000
 0

 Enterprise Funds
 2,797,794,000
 2,711,195,000
 5 б -----7 8 -----9 10 SCHEDULE 11 ADMINISTRATION PROGRAM 15,000,000 12 _____ 13 Special Revenue Funds - Federal Unemployment Insurance Administration Fund 14 15 Unemployment Insurance Administration Account - 25901 16 For services and expenses of administering 17 unemployment insurance programs, job 18 service programs, workforce investment act 19 programs, employability development 20 programs, other miscellaneous programs, and a reserve for unanticipated funding, 21 22 pursuant to federal grants and contracts. 23 A portion of this appropriation may be 24 transferred to state operations (34218) 15,000,000 25 EMPLOYMENT AND TRAINING PROGRAM 195,718,000 26 27 28 General Fund 29 Local Assistance Account - 10000 30 For services related to the continuation of displaced homemaker services. Funds made 31 available herein may be used for state 32 33 agency contractors, or aid to local social 34 districts, provided, further, services 35 that no more than ten percent of such 36 funds may be used for program administration at each individual displaced home-37 38 maker center. Each program administrator 39 shall prepare and submit an annual report 40 by December 1, 2019, to the department of labor, the chairs of the senate committee 41 on social services, and the senate commit-42 43 tee on labor and the assembly chair of the

DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

1 committee on social services and the assembly chair of the committee on labor, 2 3 on the summary of activities, including 4 but not limited to the number of eligible 5 recipients, and the outcome for each б recipient together with a summary of 7 revenue and expenses, including all salaries 1,620,000 8 For services and expenses of the New York 9 10 Committee for Occupational Safety and Health (NYCOSH), located on Long Island 200,000 11 12 For services and expenses of a building 13 trades pre-apprenticeship program (BTPAP) 14 located in Rochester administered by the 15 Workforce Development Institute (WDI) 200,000 16 For services and expenses of a building 17 trades pre-apprenticeship program (BTPAP) 18 located in Nassau County administered by the Workforce Development Institute (WDI) 200,000 19 20 For services and expenses of a building trades pre-apprenticeship program (BTPAP) 21 22 located in Western New York administered 23 by the Workforce Development Institute 24 (WDI) 200,000 25 For services and expenses of a manufacturing initiative administered by the New York 26 27 State American Federation of Labor and 28 Congress of Industrial Organizations 29 (AFL-CIO) Workforce Development Institute 30 (WDI) 2,500,000 31 For services and expenses of the New York 32 State American Federation of Labor and 33 Congress of Industrial Organizations 34 (AFL-CIO) Cornell Leadership Institute 150,000 35 For services and expenses of the Domestic Violence Program of the Cornell University 36 37 School of Industrial and Labor Relations in partnership with the New York State 38 American Federation of Labor and Congress 39 40 of Industrial Organizations (AFL-CIO) 150,000 41 For services and expenses of the Worker 42 Institute at the Cornell University School 43 of Industrial and Labor Relations 300,000 44 For services and expenses of the Training 45 and Education, Criminal Records Program at Industrial Labor Relations School of 46 Cornell University 50,000 47 48 For services and expenses of settlement 49 housing fund for the DREAMS Youth Build & 50 Young Adult Training program 500,000 51 For services and expenses of the Western New

DEPARTMENT OF LABOR

AID TO LOCALITIES 2019-20

1 York Council on Occupational Safety and 2 Health (WNYCOSH) 200,000 For services and expenses of Manufacturers 3 4 Association of Central New York, Inc 750,000 5 For services and expenses of the New York б Committee on Occupational Safety and 7 Health (NYCOSH) 350,000 For services and expenses of The Solar Ener-8 9 gy Consortium (TSEC) 500,000 10 For services and expenses of the New York 11 State American Federation of Labor and 12 Congress of Industrial Organizations 13 (AFL-CIO) Workforce Development Institute 14 (WDI) 4,000,000 15 For services and expenses of the New York 16 State Pipe Trades Industry United Associ-17 ation to establish solar thermal technolo-18 gy training pilot programs in strategic 19 locations across the state 140,000 20 For services and expenses of the Cornell 21 Industrial and Labor Relations School 22 Sexual Harassment Prevention Program 150,000 23 For services and expenses of the Melting Pot 24 Foundation USA, Inc. 120,000 25 For services and expenses of the Newburgh 26 LGBTQ Center 100,000 27 For services and expenses of LaGuardia 28 Community College 100,000 29 For services and expenses of The Lesbian, Gay, Bisexual & Transgender Community 30 31 Center 100,000 32 For services and expenses of the Northeast 33 New York Coalition for Occupational Safety 34 and Health 85,000 35 For services and expenses of The Hope 36 Program for job training program related expenses 100,000 37 For services and expenses of a building 38 trades pre-apprenticeship program (BTPAP) 39 located in Newburgh administered by the 40 41 Workforce Development Institute (WDI) 200,000 42 For services and expenses of the Here to 43 44 _____ 45 Program account subtotal 13,015,000 46 _____ 47 Special Revenue Funds - Federal 48 Federal Emergency Employment Act Fund 49 Federal Workforce Investment Act Account - 26001

AID TO LOCALITIES 2019-20

1 For the administration and operation of employment and training programs as funded 2 by grants under the workforce investment 3 4 act, public law 105-220, and the workforce 5 innovation and opportunity act, public law б 113-128, including grants to other govern-7 mental units, community-based organizations, non-profit and for profit organiza-8 9 tions, suballocations to state departments 10 and agencies and a portion may be trans-11 ferred to state operations, according to 12 the following:

13 For services and expenses of statewide activities, including but not limited to 14 15 state administration and technical assist-16 ance to local workforce investment areas, 17 pursuant to an expenditure plan approved 18 by the director of the budget. Of the moneys appropriated herein for statewide 19 20 activities, the state workforce investment 21 board shall assist the governor in devel-22 oping programs and identifying activities 23 to be funded through the statewide reserve 24 pursuant to section 134 of the federal workforce investment act, PL 105-220, and 25 26 section 134 of the workforce innovation 27 and opportunity act, PL 113-128, and the 28 commissioner of labor shall periodically 29 report to the state workforce investment 30 board on such programs and activities which shall be developed giving consider-31 32 ation to the strategic training alliance 33 program and other existing programs. 34 Statewide employment and training activities may include one-to-one business 35 36 advisement and training for qualified 37 enrollees of the self-employment assist-38 ance program which may be operated by the 39 state's small business development centers 40 or the entrepreneurial assistance program. 41 Services and expenses for workforce development shall be administered in consulta-42 43 tion with the state workforce investment 44 board established in article 24-A of the 45 labor law and state agencies responsible for administration of workforce develop-46 47 ment programs (34780) 2,788,000 48 For services and expenses of adult, youth 49 dislocated worker employment and and training local workforce investment area 50 programs and statewide rapid response 51 52 activities (34779) 159,915,000

AID TO LOCALITIES 2019-20

1 For services and expenses of miscellaneous workforce investment act, public law 105-2 3 220, and workforce innovation and opportunity act, public law 113-128, national 4 5 reserve grants and other federal employб ment and training grants and federally 7 administered programs (34778) 20,000,000 _____ 8 9 Program account subtotal 182,703,000 10 _____ OCCUPATIONAL SAFETY AND HEALTH PROGRAM 419,000 11 12 _____ 13 Special Revenue Funds - Other 14 Miscellaneous Special Revenue Fund 15 Hazard Abatement Account - 22152 16 For payment of state aid to local govern-17 ments pursuant to the provisions of chap-18 ter 729 of the laws of 1980 for the 19 purposes of hazard abatement (34203) 419,000 20 _____ 22 23 Special Revenue Funds - Federal 24 Unemployment Insurance Occupational Training Fund 25 Unemployment Insurance Occupational Training Account - 25950 26 For the payment of expenses and allowances 27 to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits 28 29 30 as authorized by the federal government 31 through the disaster unemployment assist-32 ance program (34787) 26,500,000 33 _____ 34 Program account subtotal 26,500,000 35 _____ 36 Enterprise Funds 37 Unemployment Insurance Benefit Fund 38 Unemployment Insurance Benefit Account - 50650 39 For payment of unemployment insurance bene-40 fits pursuant to article 18 of the labor 41 law or as authorized by the federal 42 government through the disaster unemployment assistance program, the emergency 43 44 unemployment compensation program, the

AID TO LOCALITIES 2019-20

1	extended benefit program, the federal
2	additional compensation program or any
3	other federally funded unemployment bene-
4	fit program (34787) 2,797,794,000
5	
б	Program account subtotal 2,797,794,000
7	

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account 25901

5 By chapter 53, section 1, of the laws of 2018:

For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be transferred to
state operations (34218) ... 15,000,000 (re. \$15,000,000)

12 By chapter 53, section 1, of the laws of 2017:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$15,000,000)

19 By chapter 53, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,886,000)

26 By chapter 53, section 1, of the laws of 2015:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 (re. \$14,937,000)

33 EMPLOYMENT AND TRAINING PROGRAM

34 General Fund35 Local Assistance Account - 10000

36 By chapter 53, section 1, of the laws of 2018:

37 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 38 39 contractors, or aid to local social services districts, provided, 40 further, that no more than ten percent of such funds may be used for 41 program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annu-42 43 al report by December 1, 2018, to the department of labor, the 44 chairs of the senate committee on social services, and the senate

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	committee on labor and the assembly chair of the committee on social
2	services and the assembly chair of the committee on labor, on the
3	summary of activities, including but not limited to the number of
4	eligible recipients, and the outcome for each recipient together
5	with a summary of revenue and expenses, including all salaries
6	(34799) 1,620,000 (re. \$1,620,000)
7	For services and expenses of the New York Committee for Occupational
8	Safety and Health (NYCOSH), located on Long Island (34233)
9	200,000 (re. \$200,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program (BTPAP) located in Rochester administered by the Workforce
12	Development Institute (WDI) <u>(34774)</u> 200,000 (re. \$200,000)
13	For services and expenses of a building trades pre-apprenticeship
14	program (BTPAP) located in Nassau County administered by the Work-
15	force Development Institute (WDI) <u>(34205)</u>
16	200,000 (re. \$200,000)
17	For services and expenses of a building trades pre-apprenticeship
18	program (BTPAP) located in Western New York administered by the
19	Workforce Development Institute (WDI) (34766)
20	200,000 (re. \$200,000)
21	For services and expenses of a manufacturing initiative administered
22	by the New York State American Federation of Labor and Congress of
23	Industrial Organizations (AFL-CIO) Workforce Development Institute
24	(WDI) <u>(34762)</u> 3,000,000 (re. \$3,000,000)
25	For services and expenses of the Rochester Tooling and Machining
26	Institute, Inc <u>(34772)</u> 100,000 (re. \$100,000)
27	For services and expenses of a logger job training program adminis-
28	tered by the AFL-CIO Workforce Development Institute in partnership
29	with the North American Logger Training School at Paul Smith's
30	College and New York Logger Training (34206)
31	400,000 (re. \$400,000)
32	For services and expenses of the New York State American Federation of
33	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
34	Leadership Institute <u>(34229)</u> 150,000 (re. \$150,000)
35	For services and expenses of the Domestic Violence Program of the
36	Cornell University School of Industrial and Labor Relations in part-
37	nership with the New York State American Federation of Labor and
38	Congress of Industrial Organizations (AFL-CIO) (34230)
39	150,000 (re. \$150,000)
40	For services and expenses of the Worker Institute at the Cornell
41	University School of Industrial and Labor Relations (34761)
42	300,000 (re. \$300,000)
43	For services and expenses of the Industrial Labor Relations School of
44	Cornell University <u>(34707)</u> 50,000 (re. \$50,000)
45	For services and expenses of Youth Build programs located in New York
46	state <u>(34764)</u> 400,000 (re. \$400,000)
47	For services and expenses of the Western New York Council on Occupa-
48	tional Safety and Health (WNYCOSH) (34228)
49	200,000 (re. \$200,000)
50	For services and expenses of Manufacturers Association of Central New
51	York, Inc <u>(34701)</u> 750,000 (re. \$750,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the Chamber on the Job Training program 2 to assist employers in providing occupational, hands-on training for 3 their current employees, according to the following sub-schedule 4 (34235) ... 980,000 (re. \$980,000) 5 sub-schedule Tioga County Chamber of Commerce ... 140,000 б 7 Olean Chamber of Greater 8 Commerce - Cattaraugus Coun-9 ty 140,000 10 Hornell Chamber of Commerce -Steuben County 140,000 11 12 Plattsburgh North Country 13 Chamber of Commerce 140,000 14 Tompkins County Chamber of 15 Commerce 140,000 16 Greater Binghamton Chamber of 17 Commerce - Broome County 140,000 18 Brooklyn Chamber of Commerce -19 Kings County 140,000 _____ 20 21 Total of sub-schedule 980,000 22 23 For services and expenses of the New York Committee on Occupational 24 Safety and Health (NYCOSH) (34790) ... 350,000 (re. \$350,000) 25 For services and expenses of the Office of Adult and Career Education 26 Services (OACES) (34217) ... 30,000 (re. \$30,000)

27 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 100,000 (re. \$100,000) 28 29 For services and expenses of the Summer of Opportunity Youth Employ-30 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) For services and expenses of The Solar Energy Consortium (TSEC) 31 32 (34214) ... 500,000 (re. \$500,000) 33 For services and expenses of the New York State American Federation of 34 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 35 Development Institute (WDI) (34237) 36 For services and expenses of the New York State Pipe Trades Industry 37 38 United Association to establish solar thermal technology training 39 pilot programs in strategic locations across the state (34710) 40 140,000 (re. \$140,000) 41 For services and expenses of the Buffalo office of the Cornell Univer-42 sity School of Industrial and Labor Relations to conduct a study regarding labor and its impact on western New York's economy (34712) 43 44 45 For services and expenses of the Cornell Industrial and Labor Relations School Sexual Harassment Prevention Program (34713) 46 47 150,000 (re. \$150,000)

48 By chapter 53, section 1, of the laws of 2017:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services related to the continuation of displaced homemaker 2 services. Funds made available herein may be used for state agency 3 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 4 5 program administration at each individual displaced homemaker б center. Each program administrator shall prepare and submit an annu-7 al report by December 1, 2017, to the department of labor, the 8 chairs of the senate committee on social services, and the senate 9 committee on labor and the assembly chair of the committee on social 10 services and the assembly chair of the committee on labor, on the summary of activities, including but not limited to the number of 11 12 eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses, including all salaries 13 14 (34799) ... 1,620,000 (re. \$223,000) 15 For services and expenses of the New York Council on Occupational 16 Safety and Health (NYCOSH), located on Long Island (34233) 17 200,000 (re. \$200,000) 18 For services and expenses of the building trades pre-apprenticeship 19 program located in Rochester (BTPAP) administered by the Workforce Development Institute (WDI) (34774) ... 200,000 (re. \$200,000) 20 21 For services and expenses of a building trades pre-apprenticeship 22 program located in Nassau County administered by the Workforce 23 Development Institute (WDI) (34205) ... 200,000 (re. \$20,000) 24 For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce 25 26 Development Institute (WDI) (34766) ... 200,000 (re. \$200,000) 27 For services and expenses of a manufacturing initiative administered 28 by the New York State American Federation of Labor and Congress of 29 Industrial Organizations (AFL-CIO) Workforce Development Institute 30 (WDI) (34762) ... 3,000,000 (re. \$1,197,000) For services and expenses of the Rochester Tooling and Machining 31 Institute, Inc (34772) ... 50,000 (re. \$15,000) 32 33 For services and expenses of a logger job training program adminis-34 tered by the AFL-CIO Workforce Development Institute in partnership 35 with the North American Logger Training School at Paul Smith's 36 College and New York Logger Training (34206) 37 400,000 (re. \$373,000) 38 For services and expenses of the New York State American Federation of 39 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell 40 Leadership Institute (34229) ... 150,000 (re. \$150,000) For services and expenses of the Domestic Violence Program of the 41 42 Cornell University Labor Extension School in Partnership with the 43 New York State American Federation of Labor and Congress of Indus-44 trial Organizations (AFL-CIO) (34230) 45 150,000 (re. \$150,000) For services and expenses of the Worker Institute at the Cornell 46 School of Industrial and Labor Relations (34761) 47 48 300,000 (re. \$300,000) 49 For services and expenses of the Industrial Labor Relations School of Cornell University (34707) ... 250,000 (re. \$250,000) 50 For services and expenses of the Brooklyn Chamber of Commerce Brooklyn 51 52 Jobs Initiative (34758) ... 500,000 (re. \$25,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Youth Build programs located in New York 2 state (34764) ... 300,000 (re. \$79,000) 3 For services and expenses of the Western New York Council on Safety 4 and Health (WNYCOSH) (34228) ... 200,000 (re. \$6,000) 5 For services and expense of Team STEPPS long term training program at б the Academy for Leadership in Long Term Care at St. John Fischer, 7 administered through the Workforce Development Institute (34209) ... 8 50,000 (re. \$50,000) 9 For services and expenses of Manufacturers Association of Central New 10 York, Inc (34701) ... 750,000 (re. \$1,000) For services and expenses of the Chamber on the Job Training program 11 12 to assist employers in providing occupational, hands-on training for 13 their current employees according to the following sub-schedule 14 (34235) ... 980,000 (re. \$621,000)

15

sub-schedule

16	Tioga County Chamber of Commerce	140,000
17	Greater Olean Chamber of	
18	Commerce - Cattaraugus County	140,000
19	Hornell Chamber of Commerce -	
20	Steuben County	140,000
21	Plattsburgh North Country	
22	Chamber of Commerce	140,000
23	Tompkins County Chamber of Commerce	140,000
24	Greater Binghamton Chamber of	
25	Commerce - Broome County	140,000
26	Brooklyn Chamber of Commerce -	
27	Kings County	140,000

For services and expenses of the New York committee on occupational 28 29 safety and health (34790) ... 350,000 (re. \$350,000) 30 For services and expenses of the Office of Adult and Career Education 31 Services (OACES) (34217) ... 30,000 (re. \$30,000) For services and expenses of the Summer of Opportunity Youth Employ-32 33 ment Program - Rochester (34783) ... 300,000 (re. \$300,000) 34 For services and expenses of the Lesbian, Gay, Bisexual and Transgen-35 der community center (34709) ... 100,000 (re. \$45,000) For services and expenses of The Solar Energy Consortium (TSEC)(34214) ... 500,000 (re. \$38,000) 36 Consortium 37 38 For services and expenses of the New York State American Federation of 39 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce 40 Development Institute (WDI) (34237) 41 3,975,000 (re. \$1,042,000) 42 For services and expenses of the New York State Pipe Trades Industry United Association to establish solar thermal technology training 43 pilot programs in Rochester, Buffalo, the Southern Tier region and 44 45 on Long Island (34710) ... 140,000 (re. \$140,000)

46 By chapter 53, section 1, of the laws of 2016: 47 For services related to the continuation of displaced homemaker 48 services. Funds made available herein may be used for state agency

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for 2 3 program administration at each individual displaced homemaker 4 center. Each program administrator shall prepare and submit an annu-5 al report by December 1, 2016, to the department of labor, the б chairs of the senate committee on social services, and the senate 7 committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to 8 9 the number of eligible recipients, and the outcome for each recipi-10 ent together with a summary of revenue and expenses including all salaries (34799) ... 975,000 (re. \$45,000) 11 12 For services and expenses of the New York Council on Occupational 13 Safety and Health (NYCOSH), located on Long Island (34233) 155,000 (re. \$15,000) 14 15 For Services and expenses of the North American Logger Training School 16 to be hosted at Paul Smith's College (34206) 17 18 For services and expenses of the Domestic Violence Program of the Cornell University Labor Extension School in Partnership with the 19 New York State American Federation of Labor and Congress of Indus-20 trial Organizations (AFL-CIO) (34230) 21 22 23 For services and expenses of the Worker Institute at the Cornell 24 School of Industrial and Labor Relations (34761) 25 350,000 (re. \$2,000) For services and expenses of Youth Build programs located in New York 26 27 state (34764) ... 300,000 (re. \$9,000) 28 For services and expenses of the Western New York Council on Safety 29 and Health (WNYCOSH) (34228) ... 200,000 (re. \$9,000) 30 For services and expenses of the Chamber on the Job Training program to assist employers in providing occupational, hands-on training for 31 their current employees according to the following sub-schedule 32 33 (34235) ... 840,000 (re. \$58,000) 34 Greater Olean Chamber of Commerce - Catta-35 raugus County 140,000 36 Hornell Chamber of Commerce - Steuben County ... 140,000 37 Plattsburgh North Country Chamber of 38 Commerce 140,000 Tompkins County Chamber of Commerce 140,000 39 40 Greater Binghamton Chamber of Commerce -41 Broome County 140,000 42 Brooklyn Chamber of Commerce - Kings County 140,000 43 For services and expenses of the New York committee on occupational 44 safety and health (34790) ... 350,000 (re. \$291,000) 45 For services and expenses for the Pre-Apprenticeship Training Program 46 at the Construction Training Centers of New York State (CTCNYS) 47 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester 48 (34702) ... 100,000 (re. \$100,000)

49 By chapter 53, section 1, of the laws of 2015:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 2 contractors, or aid to local social services districts, provided, 3 4 further, that no more than ten percent of such funds may be used for 5 program administration at each individual displaced homemaker б center. Each program administrator shall prepare and submit an annu-7 al report by December 1, 2015, to the department of labor, the 8 chairs of the senate committee on social services, and the senate 9 committee on labor and the assembly chair of the committee on social 10 services, on the summary of activities, including but not limited to 11 the number of eligible recipients, and the outcome for each recipi-12 ent together with a summary of revenue and expenses including all salaries (34799) ... 1,630,000 (re. \$84,000) 13 For services and expenses of the Summer of Opportunity Youth Employ-14 ment Program - Rochester (34783) ... 300,000 (re. \$2,000) 15 16 For services and expenses of the North American Logger Training School 17 to be hosted at Paul Smith's College (34206) 18 300,000 (re. \$300,000) For services and expenses of Youth Build (34764) 19 20 300,000 (re. \$5,000) For services and expenses of the Western New York Council on Safety 21 22 and Health (WNYCOSH) (34228) ... 200,000 (re. \$23,000) 23 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ... 24 310,000 (re. \$4,000) 25 For services and expenses of Team STEPPS long term training program at 26 the Academy for Leadership in Long Term Care at St. John Fischer, 27 administered through the Workforce Development Institute (34209) ... 28 50,000 (re. \$3,000) 29 For services and expenses of the Office of Adult and Career Education 30 Services (OACES) (34217) ... 30,000 (re. \$6,000) 31 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 32 section 1, of the laws of 2016: 33 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 34 35 their current employees according to the following sub-schedule 36 (34235) ... 980,000 (re. \$152,000) 37 Project Schedule 38 PROJECT AMOUNT _____ 39 40 Greater Olean Chamber of Commerce - Catta-41 raugus County 140,000 Hornell Chamber of Commerce - Steuben County 140,000 42 43 Plattsburgh North Country Chamber of Commerce 140,000 44 45 Tompkins County Chamber of Commerce 140,000 46 Greater Binghamton Chamber of Commerce -47 Broome County 140,000 48 Amherst Chamber of Commerce - Niagara County 140,000 Brooklyn Chamber of Commerce - Kings County 140,000 49 _____ 50

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2014:

For services related to the continuation of displaced homemaker 2 services. Funds made available herein may be used for state agency 3 contractors, or aid to local social services districts, provided, 4 5 further, that no more than ten percent of such funds may be used for б program administration at each individual displaced homemaker 7 center. Each program administrator shall prepare and submit an annual report by December 1, 2014, to the department of labor, the 8 9 chairs of the senate committee on social services, and the senate 10 committee on children and families and the assembly chair of the committee on social services, on the summary of activities, includ-11 12 ing but not limited to the number of eligible recipients, and the 13 outcome for each recipient together with a summary of revenue and 14 expenses including all salaries 1,630,000 (re. \$88,000) 15 16 For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) ... 201,000 (re. \$35,000) 17 18 For services and expenses of the building trades pre-apprenticeship program located in Western New York (BTPAP), administered by the New 19 York State American Federation of Labor and Congress of Industrial 20 21 Organizations (AFL-CIO) Workforce Development Institute (WDI) 22 23 For services and expenses of the New York Council on Occupational 24 Safety and Health (NYCOSH), located on Long Island 25 155,000 (re. \$2,551) By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 26 27 section 1, of the laws of 2016: 28 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 29 their current employees according to the following sub-schedule 30 31 (34235) ... 750,000 (re. \$136,000) 32 Project Schedule 33 PROJECT AMOUNT _____ 34 35 Greater Olean Chamber of Commerce - Catta-36 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 37 Plattsburgh North Country Chamber of 38 39 Commerce 107,140 40 Tompkins County Chamber of Commerce 107,140 41 Greater Binghamton Chamber of Commerce -42 Broome County 107,140 43 Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140 44 45 -----46 47 _____ 48 By chapter 53, section 1, of the laws of 2013:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the New York committee on occupational safety and health ... 350,000 (re. \$40,000) 2 For services and expenses of the New York Committee on Occupational 3 Safety and Health (NYCOSH), located on Long Island 4 5 155,000 (re. \$26,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, б 7 section 1, of the laws of 2016: 8 For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for 9 their current employees according to the following sub-schedule 10 11 (34235) ... 750,000 (re. \$203,000) Project Schedule 12 13 PROJECT AMOUNT _____ 14 15 Greater Olean Chamber of Commerce - Cattaraugus County 107,140 16 Hornell Chamber of Commerce - Steuben County 107,140 17 18 Plattsburgh North Country Chamber of 19 Commerce 107,140 20 Tompkins County Chamber of Commerce 107,140 21 Greater Binghamton Chamber of Commerce -22 Broome County 107,140 Amherst Chamber of Commerce - Niagara County 107,140 23 24 Brooklyn Chamber of Commerce - Kings County 107,140 25 _____ 26 27 _____ By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 28 section 1, of the laws of 2014: 29 30 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 31 contractors, or aid to local social services districts, provided, 32 further, that no more than ten percent of such funds may be used for 33 34 program administration at each individual displaced homemaker 35 center. Each program administrator shall prepare and submit an annu-36 al report by December 1, 2013, to the department of labor, the 37 chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the 38 39 committee on social services, on the summary of activities, includ-40 ing but not limited to the number of eligible recipients, and the 41 outcome for each recipient together with a summary of revenues and 42 expenses including all salaries ... 1,354,456 (re. \$8,800) 43 By chapter 53, section 1, of the laws of 2012: 44 For services and expenses of the Summer of Opportunity Youth Employ-45 ment Program - Rochester ... 250,000 (re. \$19,000) 46 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 47 section 1, of the laws of 2016:

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1 For services and expenses of the chamber-on-the-job training program according to the following sub-schedule (34235) 2 3 750,000 (re. \$170,000) 4 Project Schedule 5 PROJECT AMOUNT _____ б 7 Greater Olean Chamber of Commerce - Catta-8 raugus County 107,140 Hornell Chamber of Commerce - Steuben County 107,140 9 Plattsburgh North Country Chamber of 10 Commerce 107,140 11 12 Tompkins County Chamber of Commerce 107,140 13 Greater Binghamton Chamber of Commerce -Broome County 107,140 14 Amherst Chamber of Commerce - Niagara County 107,140 15 16 Brooklyn Chamber of Commerce - Kings County 107,140 17 _____ 18 19 _____ 20 By chapter 53, section 1, of the laws of 2011: 21 For services and expenses of the Summer of Opportunity Youth Employ-22 ment Program - Rochester ... 250,000 (re. \$88,000) By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 23 section 2, of the laws of 2011: 24 25 For services and expenses related to the continuation of displaced 26 homemaker services. Funds made available herein may be used for 27 state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be 28 29 used for program administration at each individual displaced home-30 maker center. Each program administrator shall prepare and submit an 31 annual report to the department of labor, the chairs of the senate 32 committee on social services, and the senate committee on children 33 and families and the assembly chair of the committee on social 34 services, on the summary of activities, including but not limited to 35 the number of eligible recipients, and the outcome for each recipi-36 ent together with a summary of revenues and expenses including all salaries ... 2,500,000 (re. \$28,000) 37 38 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 39 section 1, of the laws of 2010: 40 For services and expenses of the displaced homemaker program to 41 continue the operation of existing displaced homemaker centers. Of 42 the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs 43 44 45 For services and expenses of Jobs for Youth according to the following 46 sub-schedule ... 1,088,000 (re. \$35,000)

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sub-schedule

1

46

47

2 Henry Street Settlement 155,747 3 Laguardia Community College 141,061 4 Research Foundation of SUNY 208,700 5 Southeast Bronx Neighborhood б Centers, Inc 208,700 7 Syracuse Model Neighborhood 8 Facility, Inc. 186,896 9 YWCA of Western New York 186,896 10 By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009: 11 12 For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for 13 their current employees ... 216,000 (re. \$43,000) 14 15 Project Schedule 16 PROJECT AMOUNT _____ 17 Greater Olean Chamber of Commerce - Catta-18 19 raugus County 27,000 20 Hornell Chamber of Commerce - Steuben County 21 22 Plattsburgh North Country Chamber of 23 24 Tompkins County Chamber of Commerce 27,000 25 Jamaica Chamber of Commerce - Queens County 27,000 Greater Binghamton Chamber of Commerce -26 27 Amherst Chamber of Commerce - Niagara County 28 29 30 Brooklyn Chamber of Commerce - Kings County 27,000 31 _____ 32 Total 216,000 33 _____ 34 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 35 section 1, of the laws of 2008: 36 For services and expenses of the Consortium for Worker Education Work-37 place Literacy program ... 197,426 (re. \$7,000) 38 For services and expenses of the Utica dislocated worker assistance 39 center in conjunction with the American Federation of Labor-Congress of Industrial Organizations (AFL-CIO) ... 197,426 (re. \$4,000) 40 41 For services and expenses of NYS AFL-CIO Workforce Development Insti-42 tute with ATU ... 394,852 (re. \$36,000) 43 For the services and expenses of the Jobs for Youth Baden Street 44 Settlement program ... 276,594 (re. \$5,000) 45 For services and expenses of the Queens Veterans Foundation

14,807 (re. \$3,100) Long Island Office NYCOSH ... 123,391 (re. \$10,000)

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$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 13 \\ 14 \\ 15 \\ 16 \\ 17 \\ 18 \\ 19 \\ 20 \\ 21 \\ 22 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\$	 By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,231,794 (re. \$33,000) For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,935,655
29 29 30 31 32 33 34	For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appro- priation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235) (re. \$138,000)
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Project Schedule AMOUNT
	Greater Olean Chamber of Commerce - Cattaraugus County 98,713
	Hornell Chamber of Commerce - Steuben County
	Tompkins County Chamber of Commerce
	Commerce - Broome County 98,713 Tioga County Chamber of Com- merce 140,000
50	Brooklyn Chamber of Commerce -

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1 2 3 4	Kings County 98,713 Total
5 6 7 8	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For the services and expenses of the Jobs for Youth Baden Street Settlement Program 190,500
9 10 11 12 13 14 15 16 17	 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016: For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000
18 19 20 21 22	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2017: For various Assembly labor initiatives according to the following subschedule: Displaced Homemaker Program (34215) 805,500 (re. \$38,000)
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2016: For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Rochester administered by the AFL-CIO Workforce Development Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) (34216) 1,750,000
42 43 44 45 46	By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Devel- opment Corporation according to the following sub-schedule 34,000,000 (re. \$725,000)

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2 For the Delphi Harrison ther-3 mal systems project 4,000,000 4 For the American axle project 1,000,000 5 For the Delphi Automotive, б Rochester New York oper-7 ations 725,000 8 For additional projects relat-9 ing to the strategic train-10 ing alliance program 28,275,000 11 _____ Total of sub-schedule 34,000,000 12 _____ 13

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

17 By chapter 53, section 1, of the laws of 2018:

For the administration and operation of employment and training 18 19 programs as funded by grants under the workforce investment act, 20 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 21 units, community-based organizations, non-profit and for profit 22 23 organizations, suballocations to state departments and agencies and 24 a portion may be transferred to state operations, according to the 25 following:

26 For services and expenses of statewide activities, including but not 27 limited to state administration and technical assistance to local 28 workforce investment areas, pursuant to an expenditure plan approved 29 by the director of the budget. Of the moneys appropriated herein for 30 statewide activities, the state workforce investment board shall 31 assist the governor in developing programs and identifying activ-32 ities to be funded through the statewide reserve pursuant to section 33 134 of the federal workforce investment act, PL 105-220, and section 34 134 of the workforce innovation and opportunity act, PL 113-128, and 35 the commissioner of labor shall periodically report to the state 36 workforce investment board on such programs and activities which 37 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 38 39 and training activities may include one-to-one business advisement 40 training for qualified enrollees of the self-employment assistand 41 ance program which may be operated by the state's small business 42 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-43 44 tered in consultation with the state workforce investment board 45 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 46 47 (34780) ... 5,000,000 (re. \$5,000,000) For services and expenses of adult, youth and dislocated worker 48 49 employment and training local workforce investment area programs and

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

8 By chapter 53, section 1, of the laws of 2017:

9 For the administration and operation of employment and training 10 programs as funded by grants under the workforce investment act, 11 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 12 units, community-based organizations, non-profit and for profit 13 14 organizations, suballocations to state departments and agencies and 15 a portion may be transferred to state operations, according to the 16 following:

17 For services and expenses of statewide activities, including but not 18 limited to state administration and technical assistance to local 19 workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for 20 21 statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-22 23 ities to be funded through the statewide reserve pursuant to section 24 134 of the federal workforce investment act, PL 105-220, and section 25 134 of the workforce innovation and opportunity act, PL 113-128, and 26 the commissioner of labor shall periodically report to the state 27 workforce investment board on such programs and activities which 28 shall be developed giving consideration to the strategic training 29 alliance program and other existing programs.

30 Statewide employment and training activities may include one-to-one 31 business advisement and training for qualified enrollees of the 32 self-employment assistance program which may be operated by the 33 state's small business development centers or the entrepreneurial assistance program (34780) ... 4,911,000 (re. \$4,911,000) 34 For services and expenses of adult, youth and dislocated worker 35 36 employment and training local workforce investment area programs and 37 statewide rapid response activities (34779) 38 142,674,000 (re. \$46,196,000) 39 For services and expenses of miscellaneous workforce investment act, 40 public law 105-220, and workforce innovation and opportunity act, 41 public law 113-128, national reserve grants and other federal 42 employment and training grants and federally administered programs 43 (34778) ... 20,000,000 (re. \$19,877,000)

44 By chapter 53, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 a portion may be transferred to state operations, according to the 2 following:
- 3 For services and expenses of statewide activities, including but not 4 limited to state administration and technical assistance to local 5 workforce investment areas, pursuant to an expenditure plan approved б by the director of the budget. Of the moneys appropriated herein for 7 statewide activities, the state workforce investment board shall 8 assist the governor in developing programs and identifying activ-9 ities to be funded through the statewide reserve pursuant to section 10 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and 11 12 the commissioner of labor shall periodically report to the state 13 workforce investment board on such programs and activities which 14 shall be developed giving consideration to the strategic training 15 alliance program and other existing programs.
- 16 Of the amount appropriated herein, subject to the approval of the 17 director of the budget, up to \$1,500,000 may be made available 18 through transfer or suballocation to the office of children and 19 family services, in accordance with a memorandum of understanding 20 with the office of children and family services, to award to 21 selected county youth bureaus for eligible workforce development 22 programs including activities for at-risk youth.
- 23 Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the 24 25 26 state's small business development centers or the entrepreneurial 27 assistance program (34780) ... 5,102,000 (re. \$5,102,000) 28 For services and expenses of adult, youth and dislocated worker 29 employment and training local workforce investment area programs and 30 statewide rapid response activities (34779) 147,394,000 (re. \$19,618,000) 31 32 For services and expenses of miscellaneous workforce investment act, 33 public law 105-220, and workforce innovation and opportunity act, 34 public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs 35 36 (34778) ... 20,000,000 (re. \$20,000,000)

37 By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training 38 programs as funded by grants under the workforce investment act, 39 40 public law 105-220, and the workforce innovation and opportunity 41 act, public law 113-128, including grants to other governmental 42 units, community-based organizations, non-profit and for profit 43 organizations, suballocations to state departments and agencies and 44 a portion may be transferred to state operations, according to the 45 following:

46 For services and expenses of statewide activities, including but not 47 limited to state administration and technical assistance to local 48 workforce investment areas, pursuant to an expenditure plan approved 49 by the director of the budget. Of the moneys appropriated herein for 50 statewide activities, the state workforce investment board shall 51 assist the governor in developing programs and identifying activ-

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ities to be funded through the statewide reserve pursuant to section 2 134 of the federal workforce investment act, PL 105-220, and section 3 134 of the workforce innovation and opportunity act, PL 113-128, and 4 the commissioner of labor shall periodically report to the state 5 workforce investment board on such programs and activities which 6 shall be developed giving consideration to the strategic training 7 alliance program and other existing programs.

8 Of the amount appropriated herein, subject to the approval of the 9 director of the budget, up to \$1,500,000 may be made available 10 through transfer or suballocation to the office of children and 11 family services, in accordance with a memorandum of understanding 12 with the office of children and family services, to award to 13 selected county youth bureaus for eligible workforce development 14 programs including activities for at-risk youth.

15 Statewide employment and training activities may include one-to-one 16 business advisement and training for qualified enrollees of the 17 self-employment assistance program which may be operated by the 18 state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 (re. \$5,160,000) 19 For services and expenses of adult, youth and dislocated worker 20 employment and training local workforce investment area programs and 21 22 statewide rapid response activities (34779) 23 24 For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, 25 26 public law 113-128, national reserve grants and other federal 27 employment and training grants and federally administered programs (34778) ... 20,000,000 (re. \$16,000,000) 28

29 By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

37 For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local 38 39 workforce investment areas, pursuant to an expenditure plan approved 40 by the director of the budget. Of the moneys appropriated herein for 41 statewide activities, the state workforce investment board shall 42 assist the governor in developing programs and identifying activ-43 ities to be funded through the statewide reserve pursuant to section 44 134 of the federal workforce investment act, PL 105-220, and the 45 commissioner of labor shall periodically report to the state work-46 force investment board on such programs and activities which shall 47 be developed giving consideration to the strategic training alliance 48 program and other existing programs.

49 Of the amount appropriated herein, subject to the approval of the 50 director of the budget, up to \$1,500,000 may be made available 51 through transfer or suballocation to the office of children and

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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) 5,333,000 (re. \$3,200,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) (re. \$19,059,000) For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employ- ment and training grants and federally administered programs (34778) 20,000,000 (re. \$12,000,000)</pre>
18	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
19	Special Revenue Funds - Other
20	Miscellaneous Special Revenue Fund
21	Hazard Abatement Account - 22152
22	By chapter 53, section 1, of the laws of 2018:
23	For payment of state aid to local governments pursuant to the
24	provisions of chapter 729 of the laws of 1980 for the purposes of
25	hazard abatement (34203) 419,000
26	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
27	Special Revenue Funds - Federal
28	Unemployment Insurance Occupational Training Fund
29	Unemployment Insurance Occupational Training Account - 25950
30	By chapter 53, section 1, of the laws of 2018:
31	For the payment of expenses and allowances to authorized enrollees
32	under approved employment and training programs or for payment of
33	unemployment insurance benefits as authorized by the federal govern-
34	ment through the disaster unemployment assistance program (34787)
35	26,500,000 (re. \$26,116,000)
36	By chapter 53, section 1, of the laws of 2017:
37	For the payment of expenses and allowances to authorized enrollees
38	under approved employment and training programs or for payment of
39	unemployment insurance benefits as authorized by the federal govern-
40	ment through the disaster unemployment assistance program (34787)
41	26,500,000 (re. \$25,614,000)
42	By chapter 53, section 1, of the laws of 2016:
43	For the payment of expenses and allowances to authorized enrollees
44	under approved employment and training programs or for payment of

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 (re. \$26,464,000)

- 4 Enterprise Funds
- 5 Unemployment Insurance Benefit Fund
- 6 Unemployment Insurance Benefit Account 50650

7 By chapter 53, section 1, of the laws of 2018:

DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690

5 By chapter 53, section 1, of the laws of 2014:

б For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. Such 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$22,403,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 423,033,000 27,935,000 Special Revenue Funds - Federal 145,160,000 75,244,000 4 Special Revenue Funds - Other 11,013,000 23,491,000 5 23,491,000 6 All Funds 579,206,000 126,670,000 7 8 ------9 SCHEDULE 10 11 . _ _ _ _ _ _ _ _ _ _ _ _ _ 12 General Fund 13 Local Assistance Account - 10000 14 For payment, net of disallowances, of state 15 financial assistance in accordance with 16 the mental hygiene law related to treat-17 ment services. 18 Notwithstanding any other provisions of law, 19 no payment shall be made from this appro-20 priation until the recipient agency has 21 demonstrated that it has applied for and 22 received, or received formal notification of refusal of, all forms of third-party 23 24 reimbursement, including federal aid and 25 patient fees. The moneys hereby appropri-26 ated are available to reimburse or advance localities and voluntary nonprofit 27 to 28 agencies for expenditures heretofore 29 accrued or hereafter to accrue during local fiscal periods commencing January 1, 30 2019 or July 1, 2019 and for advances for 31 the period beginning January 1, 2020. 32 33 The commissioner, pursuant to such contract 34 and/or funding authorization letter, may 35 pay from this appropriation all or a portion of the expenses incurred by such 36 37 voluntary agencies arising out of loans 38 obtained from the proceeds of bonds and 39 notes issued by the dormitory authority of 40 the state of New York or another author-41 ized entity approved by the division of 42 the budget. Such expenses may include, but 43 shall not be limited to, amounts relating

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 to principal and interest and any other 2 fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money approб priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of alcoholism and substance abuse services 26 shall be authorized, subject to the 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2019 with entities 30 providing services for problem gambling 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such subject to competitive 34 contracts be 35 bidding, a request for proposal process or 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 1, 2019 and ending March 31, 2020 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose of 42 establishing rates of payments, contracts 43 or any other form of reimbursement. Notwithstanding any other provision of law, 44 45 money hereby appropriated may be the 46 transferred to state operations and/or any 47 appropriation of the office of alcoholism 48 and substance abuse services, with the 49 approval of the director of the budget.

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 The state comptroller is hereby authorized 2 to receive funds from the office of alco-3 holism and substance abuse services that 4 were returned from providers in the 5 current fiscal year in respect of a settlement of local assistance funds from б 7 prior fiscal years and is authorized to 8 refund such moneys to the credit of the 9 local assistance account of the general 10 fund for the purpose of reimbursing the 11 2019-20 appropriation. Funds appropriated herein shall be available 12 in accordance with the following: 13 14 For services and expenses related to the 15 administration of chemical dependency 16 services by local governmental units (11834) 4,000,000 17 18 For the state share of medical assistance 19 payments for outpatient services (11816) 21,325,000 20 For services and expenses related to resi-21 dential services (11822) 115,582,000 22 For services and expenses related to crisis 23 services (11823) 10,688,000 24 For services and expenses related to problem 25 gambling, chemical dependence outpatient, 26 and treatment support services (11815) 116,407,000 27 For expenses related to debt service payments for capital projects funded by 28 29 the proceeds of bonds and notes issued by 30 the dormitory authority of the state of 31 New York (11824) 33,600,000 32 Notwithstanding any inconsistent provision 33 of law, funding made available by this 34 appropriation shall support direct salary 35 costs and related fringe benefits associ-36 ated with any minimum wage increase that 37 takes effect on or after December 31, 2016, pursuant to section 652 of the labor 38 39 law. Organizations eligible for funding 40 made available by this appropriation shall 41 be limited to those that are required to 42 file a consolidated fiscal report with the 43 office of alcoholism and substance abuse services. Each eligible organization in 44 45 receipt of funding made available by this 46 appropriation shall submit written certif-47 ication, in such form and at such time as 48 the commissioner shall prescribe, attest-49 ing to how such funding will be or was 50 used for purposes eligible under this

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1 appropriation. Notwithstanding any incon-2 sistent provision of law, and subject to 3 the approval of the director of the budg-4 et, the amounts appropriated herein may be 5 increased or decreased by interchange or transfer without limit to any local б assistance appropriation of the office of 7 alcoholism and substance abuse services, 8 9 and may include advances to organizations 10 authorized to receive such funds to accom-11 plish this purpose (11806) 6,700,000 For services and expenses of the office of 12 13 alcoholism and substance abuse services to 14 implement subdivision 3-f of section 1 of 15 part C of chapter 57 of the laws of 2006 16 as amended by a chapter of the laws of 17 2019 to provide funding for salary 18 increases for the period January 1, 2020 19 through March 31, 2020, provided however, 20 notwithstanding any other law to the 21 contrary, the monies hereby appropriated 22 shall not be disbursed unless such chapter of the laws of 2019 authorizes funding for 23 24 such salary increases. 25 Notwithstanding any other provision of law 26 to the contrary, and subject to the approval of the director of the budget, 27 28 the amounts appropriated herein may be 29 increased or decreased by interchange or 30 transfer without limit to any local 31 assistance appropriation, and may include 32 advances to local governments and volun-33 tary agencies, to accomplish this purpose 700,000 34 For services and expenses for the develop-35 ment and implementation of a recovery community and outreach center (12093) 350,000 36 37 For services and expenses for the development and implementation of an adolescent 38 39 clubhouse (12094) 250,000 40 For services and expenses of the office of 41 the independent substance use disorder and 42 mental health ombudsman (12095) 1,500,000 43 For services and expenses of jail-based 44 substance use disorder treatment and tran-45 services. The commissioner, in sition 46 consultation local governmental with 47 units, county sheriffs and other stakeholders, shall implement a 48 jail-based substance use disorder treatment and tran-49 50 sition services program that supports the

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initiation, operation and enhancement of
 substance use disorder treatment and tran sition services for persons with substance
 use disorder who are incarcerated in jails
 in counties.

б The services to be provided by such program, 7 subject to available appropriation, are to 8 ensure that the participating individuals 9 are receiving necessary supports and 10 services in addition to the medication 11 assisted treatment and shall be in accord-12 ance with plans developed by participating 13 local governmental units, in collaboration 14 with county sheriffs and approved by the 15 commissioner. Such plans may, to the 16 extent that such services and forms of 17 medication assisted treatment are avail-18 able in the county where the program is 19 operated, include, but not be limited to, 20 the following: (a) alcohol, heroin and 21 opioid withdrawal management; (b) every 22 form of medication assisted treatments approved for the treatment of a substance 23 use disorder by the federal food and drug 24 25 administration necessary to ensure that 26 each individual participating in the 27 program receives the particular form found 28 to be most effective at treating and meet-29 ing their individual needs, as determined 30 by the prescriber; (c) group and individ-31 ual counseling and clinical support; (d) 32 peer support; (e) discharge planning; and 33 (f) re-entry and transitional supports. 34 Notwithstanding sections 112 and 163 of the 35 state finance law and section 142 of the 36 economic development law, or any other 37 inconsistent provision of law, funds available for expenditure pursuant to this 38 39 appropriation for the establishment of 40 this program, may be allocated and 41 distributed by the commissioner of the 42 office of alcoholism and substance abuse 43 services, subject to the approval of the 44 director of the budget, without a compet-45 itive bid or request for proposal process. 46 Funding shall be made available to local

⁴⁷ governmental units pursuant to criteria
48 established by the office of alcoholism
49 and substance abuse services, in consulta50 tion with local governmental units, which

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AID TO LOCALITIES 2019-20

1 shall take into consideration the local 2 needs and resources as identified by local 3 governmental units, the average daily jail 4 population, the average number of persons 5 incarcerated in the jail that require б substance use disorder services and such other factors as may be deemed necessary 7 8 (12096) 3,750,000 9 For additional services and expenses of 10 jail-based substance use disorder treatment and transition services 1,000,000 11 For services and expense of the New York 12 13 city department of education related to 14 the hiring of additional substance abuse 15 prevention and intervention specialists 2,000,000 16 For services and expenses of the following organizations: 17 18 Saratoga Hospital - Medical Managment Program 175,000 19 Addicts Rehabilitation Center Foundation, Inc 100,000 21 For services and expenses related to the 22 development and implementation of a loan 23 forgiveness and scholarship program to 24 recruit and retain staff into the office 25 of alcoholism and substance abuse services 26 prevention, treatment and recovery service 27 28 For services and expenses for the develop-29 ment and implementation of a recovery 30 community and outreach center 350,000 31 For services and expenses of the following 32 organizations: 33 Family and Children's Association 600,000 34 Save the Michaels of the World, Inc 450,000 35 Safe Foundation, Inc 100,000 36 New York State Alliance of Boys and Girls 37 38 Club, Inc. 225,000 39 _____ 40 Program account subtotal 319,482,000 41 _____ 42 Special Revenue Funds - Federal Federal Health and Human Services Fund 43 Substance Abuse Prevention and Treatment (SAPT) Account 44 45 - 25147 46 For services and expenses related to prevention, intervention, treatment, and 47 48 recovery programs provided by the

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1 substance abuse prevention and treatment 2 (SAPT) block grant. 3 Notwithstanding any inconsistent provision 4 of law, a portion of the funds hereby 5 appropriated may, subject to the approval of the director of the budget, be transб 7 ferred to state operations and/or any 8 appropriation of the office of alcoholism 9 and substance abuse services consistent 10 with the terms and conditions of the SAPT 11 block grant award. 12 Notwithstanding any inconsistent provision of law, for the period commencing on April 13 14 1, 2019 and ending March 31, 2020 the 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of establishing rates of payments, contracts 17 18 or any other form of reimbursement. 19 Notwithstanding any inconsistent provision 20 of law, \$5,000,000 of the funds hereby 21 appropriated may, subject to the approval 22 of the director of the budget, be used for and expenses associated with 23 services 24 federal grant awards yet to be allocated. 25 Appropriation authority contained herein 26 may be transferred to state operations 27 and/or any appropriation of the office of 28 alcoholism and substance abuse services. 29 Notwithstanding any provision of law to the 30 contrary, the commissioner of the office 31 of alcoholism and substance abuse services 32 shall be authorized, subject to the 33 approval of the director of the budget, to 34 continue contracts which were executed on 35 or before March 31, 2019 with entities 36 providing services for problem gambling 37 and chemical dependency prevention, treat-38 ment and recovery services, without any 39 additional requirements that such 40 contracts be subject to competitive 41 bidding, a request for proposal process or 42 other administrative procedures. 43 Funds appropriated herein shall be available 44 in accordance with the following: 45 For services and expenses related to problem 46 gambling, chemical dependence outpatient, 47 and treatment support services (11815) 21,200,000 48 For services and expenses related to resi-49 dential services (11822) 57,060,000

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1 For services and expenses related to crisis 2 services (11823) 7,900,000 3 _____ 4 5 ----б Special Revenue Funds - Federal 7 Federal Miscellaneous Operating Grants Fund 8 Opioid Crisis Grants - 25388 9 For services and expenses associated with prevention, treatment, recovery and other 10 opioid-related programming and activities. 11 12 Notwithstanding any other provision of law 13 to the contrary, any of the amounts appro-14 priated herein may be increased or decreased by interchange or transfer with-15 16 out limit, with any appropriation of the 17 office of alcoholism and substance abuse 18 services or by transfer or suballocation 19 to any department, agency or public 20 authority for expenditures incurred in the operation of such programs with the 21 approval of the director of the budget. 22 23 Notwithstanding sections 112 and 163 of the 24 state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds 25 26 available for expenditure pursuant to this 27 appropriation for the development, expan-28 29 sion, and/or operation of treatment, 30 recovery, and/or prevention services for persons with heroin and opiate use and 31 addiction disorders, may be allocated and 32 33 distributed by the commissioner of the 34 office of alcoholism and substance abuse services, subject to the approval of the 35 36 director of the budget, without a compet-37 itive bid or request for proposal process 38 39 _____ 40 Program account subtotal 30,000,000 41 42 PREVENTION AND PROGRAM SUPPORT 143,739,000 43 _____ 44 General Fund 45 Local Assistance Account - 10000

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1 For payment, net of disallowances, of state 2 financial assistance in accordance with 3 the mental hygiene law related to problem 4 gambling and chemical dependency school 5 and community-based prevention, education, б and recovery programs, including programs 7 targeted at youth, and program support. 8 Notwithstanding any other provisions of law, 9 no payment shall be made from this appro-10 priation until the recipient agency has demonstrated it has applied 11 for and received, or received formal notification 12 13 of refusal of, all forms of third-party 14 reimbursement, including federal aid and 15 patient fees. The moneys hereby appropri-16 ated are available to reimburse or advance localities and voluntary nonprofit 17 to 18 agencies for expenditures heretofore 19 accrued or hereafter to accrue during 20 local fiscal periods commencing January 1, 21 2019 or July 1, 2019 and for advances for 22 the period beginning January 1, 2020. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may be 25 transferred to state operations and/or any 26 appropriation of the office of alcoholism 27 and substance abuse services, with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, for the period commencing on April 31 1, 2019 and ending March 31, 2020 the 32 commissioner shall not apply any cost of living adjustment for the purpose 33 of 34 establishing rates of payments, contracts 35 or any other form of reimbursement. 36 The state comptroller is hereby authorized to receive funds from the office of alco-37 38 holism and substance abuse services that 39 returned from providers in the were 40 current fiscal year in respect of а 41 settlement of local assistance funds from 42 prior fiscal years and is authorized to 43 refund such moneys to the credit of this 44 fund for the purpose of reimbursing the 45 2019-20 appropriation. 46 Notwithstanding any provision of law to the 47 contrary, the commissioner of the office 48 of alcoholism and substance abuse services 49 shall be authorized, subject to the 50 approval of the director of the budget, to

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AID TO LOCALITIES 2019-20

1 continue contracts which were executed on 2 or before March 31, 2019 with entities 3 providing services for problem gambling 4 and chemical dependency prevention, treat-5 ment, and recovery services, without any б additional requirements that such contracts be subject to competitive 7 8 bidding, a request for proposal process or 9 other administrative procedures. Of the 10 amounts appropriated herein and the 11 amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be 12 13 14 made available to the New York city 15 department of education for the continua-16 tion of such school-operated prevention 17 programs provided by school district 18 employees; provided, however, that the 19 amount may be adjusted downward due to 20 performance concerns. 21 Funds appropriated herein shall be available 22 in accordance with the following: 23 For services and expenses related to 24 prevention and program support 69,126,000 25 For services and expenses related to recovery services, including housing 34,600,000 26 27 _____ 28 Program account subtotal 103,726,000 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Substance Abuse Prevention and Treatment (SAPT) Account 33 - 25147 34 For services and expenses related to prevention, intervention, treatment, and 35 recovery programs provided by 36 the substance abuse prevention and treatment 37 38 (SAPT) block grant. 39 Notwithstanding any inconsistent provision 40 of law, a portion of the funds hereby 41 appropriated may, subject to the approval of the director of the budget, be trans-42 43 ferred to state operations and/or any appropriation of the office of alcoholism 44 45 and substance abuse services consistent with the terms and conditions of the SAPT 46 47 block grant award.

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\19\\20\\21\\22\end{array} $	Notwithstanding any inconsistent provision of law, for the period commencing on April 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2019 with entities providing services for problem gambling and chemical dependency prevention, treat- ment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825) 29,000,000
23 24	Program account subtotal 29,000,000
25 26 27	Special Revenue Funds - Other Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	<pre>For services and expenses of community chem- ical dependence treatment, prevention, and recovery services programs including services and expenses related to staff training, evaluation, and workforce devel- opment activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce- ment action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825)</pre>

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1 Program account subtotal 7,313,000 2 3 Special Revenue Funds - Other Medical Marihuana Trust Fund 4 Medical Marihuana Fund - Addiction Services - 23754 5 6 For services and expenses of chemical 7 dependence, prevention, recovery, and 8 treatment services. 9 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 10 of this appropriation may be made avail-11 12 able to localities and nonprofit and for-13 profit agencies for payment of expenses 14 for facilities operating under a receivership pursuant to section 19.41 of the 15 16 mental hygiene law. 17 Notwithstanding any other provision of law, 18 the money hereby appropriated may be transferred to state operations and/or any 19 appropriation of the office of alcoholism and substance abuse services, with the 20 21 approval of the director of the budget 22 23 (11825) 100,000 24 _____ Program account subtotal 100,000 25 26 _____ 27 Special Revenue Funds - Other 28 New York State Commercial Gaming Fund 29 Problem Gambling Services - 23703 30 For services and expenses of problem gambl-31 ing education, prevention, recovery, and 32 treatment services. 33 Notwithstanding any provision of law, rule or regulation to the contrary, a portion 34 35 of this appropriation may be made avail-36 able to localities and nonprofit and for-37 profit agencies for payment of expenses 38 for facilities operating under a receiver-39 ship pursuant to section 19.41 of the mental hygiene law. 40 41 Notwithstanding any other provision of law, 42 money hereby appropriated may be the 43 transferred to state operations and/or any appropriation of the office of alcoholism 44 45 and substance abuse services, with the

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY TREATMENT SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses of the New York city department of education 6 related to the hiring of additional substance abuse prevention and 7 intervention specialists (11800) ... 2,000,000 (re. \$1,500,000) 8 For services and expenses of substance use disorder programs and services. Notwithstanding section 24 of the state finance law or any 9 10 provision of law to the contrary, funds from this appropriation 11 shall be allocated only pursuant to a plan (i) approved by the 12 speaker of the assembly and the director of the budget which sets 13 forth either an itemized list of grantees with the amount to be 14 received by each, or the methodology for allocating such appropri-15 ation, and (ii) which is thereafter included in an assembly resolution calling for the expenditure of such funds, which resolution 16 17 must be approved by a majority vote of all members elected to the assembly upon a roll call vote (12085) 18 19 1,500,000 (re. \$1,500,000) 20 For services and expenses of the following organizations: 21 Saratoga Hospital - Medical Management Program (12086) 22 250,000 (re. \$187,500) 23 Addicts Rehabilitation Center Foundation, Inc (12087) 24 100,000 (re. \$100,000) 25 YES Community Counseling Center (12088) ... 50,000 (re. \$37,500) 26 For services and expenses of the following organizations: 27 Family and Children's Association (12089) 28 600,000 (re. \$600,000) Save the Michaels of the World, Inc. (12082) 29 30 425,000 (re. \$267,000) Thomas Hope Foundation, Inc. (12081) ... 425,000 (re. \$319,000) 31 32 New York State Alliance of Boys and Girls Club, Inc. (12080) 33 225,000 (re. \$167,000) 34 Our Lady of Lourdes Memorial Hospital, Inc. (11841) 35 175,000 (re. \$132,000) Council on Alcohol and Substance Abuse of Livingston County, Inc. 36 37 (12090) ... 70,000 (re. \$52,500) 38 Chenango County Community Services Board d/b/a Chenango County Behav-39 ioral Health Services (12091) ... 70,000 (re. \$52,500) 40 National Committee for the Furtherance of Jewish Ed (12083) 41 50,000 (re. \$37,500) Rockland Council on Alcoholism, Inc. (11802) 42 43 50,000 (re. \$50,000) 44 Safe Foundation, Inc. (12092) ... 40,000 (re. \$30,000) Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$20,000) 45 46 For services and expenses for the development and implementation of a 47 Recovery Community and Outreach Center (12093) 48 350,000 (re. \$350,000)

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses for the development and implementation of an 2 Adolescent Clubhouse (12094) ... 250,000 (re. \$250,000) 3 For services and expenses of the office of the independent substance 4 use disorder and mental health ombudsman (12095) 5 1,500,000 (re. \$1,005,000) For services and expenses of jail-based substance use disorder treatб ment and transition services. The commissioner, in consultation with 7 8 local governmental units, county sheriffs and other stakeholders, 9 shall implement a jail-based substance use disorder treatment and 10 transition services program that supports the initiation, operation 11 and enhancement of substance use disorder treatment and transition 12 services for persons with substance use disorder who are incarcerat-13 ed in jails in counties. 14 The services to be provided by such program are subject to available 15 appropriation and shall be in accordance with plans developed by 16 participating local governmental units, in collaboration with county 17 sheriffs and approved by the commissioner, and may include, but not 18 be limited to, the following: (a) alcohol, heroin and opioid with-19 drawal management; (b) medication-assisted treatments approved for 20 the treatment of a substance use disorder by the federal food and 21 drug administration; (c) group and individual counseling and clin-22 ical support; (d) peer support; (e) discharge planning; and (f) 23 re-entry and transitional supports. 24 Notwithstanding sections 112 and 163 of the state finance law and 25 section 142 of the economic development law, or any other inconsist-26 ent provision of law, funds available for expenditure pursuant to 27 this appropriation for the establishment of this program, may be 28 allocated and distributed by the commissioner of the office of alco-29 holism and substance abuse services, subject to the approval of the 30 director of the budget, without a competitive bid or request for 31 proposal process. Funding shall be made available to local govern-32 mental units pursuant to criteria established by the office of alcoholism and substance abuse services, in consultation with local 33 34 governmental units, which shall take into consideration the local 35 needs and resources as identified by local governmental units, the 36 average daily jail population, the average number of persons incar-37 cerated in the jail that require substance use disorder services and 38 such other factors as may be deemed necessary (12096) 39 3,750,000 (re. \$3,750,000) By chapter 53, section 1, of the laws of 2017: 40 For services and expenses of the New York city department of education 41 42 related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$6,000) 43 For services and expenses of the following organizations: New York 44

 45
 State Alliance of Boys and Girls Club, Inc (12080)

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 Camelot of Staten Island, Inc. (11847)

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 The appropriation made by chapter 53, section 1, of the laws of 2016, as 2 transferred by chapter 53, section 1, of the laws of 2018, to the 3 special revenue funds - other, chemical dependence service fund, 4 opioid prevention, treatment and recovery account, is hereby trans-5 ferred and reappropriated to the general fund, local assistance 6 account - 10000:

7 For services and expenses to support efforts to develop, expand, 8 and/or operate substance abuse supports and services for treatment, 9 recovery, and prevention of heroin and opiate use and addiction 10 disorders including but not limited to the provision of housing 11 services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appro-12 13 priation, and any portion of the money hereby appropriated may be 14 transferred from this appropriation to the local assistance, state 15 operations, and/or capital projects appropriations of the office of 16 alcoholism and substance abuse services and/or any other appropri-17 ation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and 18 19 section 142 of the economic development law, or any other inconsist-20 ent provision of law, funds available for expenditure pursuant to 21 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 22 persons with heroin and opiate use and addiction disorders, may be 23 24 allocated and distributed by the commissioner of the office of alco-25 holism and substance abuse services, subject to the approval of the 26 director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (11803) ... 25,000,000 (re. \$16,172,000)

34 By chapter 53, section 1, of the laws of 2016:

For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$227,000)

38 By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$625,000)

42 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 43 section 1, of the laws of 2016:

44 For services and expenses for opiate abuse treatment and prevention 45 programs (11809) ... 150,000 (re. \$150,000)

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 2 section 1, of the laws of 2015: 3 For services and expenses of opiate abuse treatment and prevention 4 programs (11809) ... 1,000,000 (re. \$106,000) 5 For services and expenses for additional funding for heroin б prevention, treatment, and recovery support services (11813) 7 1,000,000 (re. \$68,000) 8 For services and expenses for additional prevention, treatment and 9 recovery services (11811) ... 800,000 (re. \$273,000) 10 Special Revenue Funds - Federal 11 Federal Health and Human Services Fund 12 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and 15 16 treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the 17 18 funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any 19 20 appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block 21 22 grant award. 23 Notwithstanding any inconsistent provision of law, including section 1 24 of part C of chapter 57 of the laws of 2006, as amended by part I of 25 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 26 27 any cost of living adjustment for the purpose of establishing rates 28 of payments, contracts or any other form of reimbursement. 29 Notwithstanding any inconsistent provision of law, \$5,000,000 of the 30 funds hereby appropriated may, subject to the approval of the direc-31 tor of the budget, be used for services and expenses associated with 32 federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any 33 34 appropriation of the office of alcoholism and substance abuse 35 services. 36 Notwithstanding any provision of law to the contrary, the commissioner 37 of the office of alcoholism and substance abuse services shall be 38 authorized, subject to the approval of the director of the budget, 39 to continue contracts which were executed on or before March 31, 40 2018 with entities providing services for problem gambling and chem-41 ical dependency prevention, treatment and recovery services, without 42 any additional requirements that such contracts be subject to 43 competitive bidding, a request for proposal process or other admin-44 istrative procedures. 45 Funds appropriated herein shall be available in accordance with the 46 following:

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to problem gambling, chemical 2 dependence outpatient, and treatment support services (11815) 3 21,200,000 (re. \$14,782,000) 4 For services and expenses related to residential and housing services 5 (11822) ... 57,060,000 (re. \$33,919,000) For services and expenses related to crisis services (11823) б 7,900,000 (re. \$7,243,000) 7

PREVENTION AND PROGRAM SUPPORT 8

- 9 Special Revenue Funds - Federal
- 10 Federal Health and Human Services Fund
- 11 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

12 By chapter 53, section 1, of the laws of 2018:

- 13 For services and expenses related to prevention, intervention and 14 treatment programs provided by the substance abuse prevention and 15 treatment (SAPT) block grant.
- 16 Notwithstanding any inconsistent provision of law, a portion of the 17 funds hereby appropriated may, subject to the approval of the direc-18 tor of the budget, be transferred to state operations and/or any 19 appropriation of the office of alcoholism and substance abuse 20 services consistent with the terms and conditions of the SAPT block 21 grant award.
- 22 Notwithstanding any inconsistent provision of law, including section 1 23 of part C of chapter 57 of the laws of 2006, as amended by part I of 24 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 25 26 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 27
- 28 Notwithstanding any provision of law to the contrary, the commissioner 29 of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, 30 31 to continue contracts which were executed on or before March 31, 32 2018 with entities providing services for problem gambling and chem-33 ical dependency prevention, treatment and recovery services, without 34 any additional requirements that such contracts be subject to 35 competitive bidding, a request for proposal process or other admin-36 istrative procedures (11825) 37

29,000,000 (re. \$19,300,000)

38 Special Revenue Funds - Other

- 39 Chemical Dependence Service Fund
- Substance Abuse Services Fund Account 22700 40

By chapter 53, section 1, of the laws of 2018: 41

42 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses 43 44 related to staff training, evaluation, and workforce development 45 activities.

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any provision of law, rule or regulation to the 2 contrary, a portion of this appropriation related to enforcement 3 action fine and/or levy moneys may be made available to localities 4 and nonprofit and for-profit agencies for payment of expenses for 5 facilities operating under a receivership pursuant to section 19.41 б of the mental hygiene law. Such funds may also be transferred to 7 state operations and/or any appropriation of the office of alcohol-8 ism and substance abuse services with the approval of the director 9 of the budget (11825) ... 7,313,000 (re. \$7,313,000)

10 By chapter 53, section 1, of the laws of 2017:

- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 15 Notwithstanding any provision of law, rule or regulation to the 16 contrary, a portion of this appropriation related to enforcement 17 action fine and/or levy moneys may be made available to localities 18 and nonprofit and for-profit agencies for payment of expenses for 19 facilities operating under a receivership pursuant to section 19.41 20 of the mental hygiene law. Such funds may also be transferred to 21 state operations and/or any appropriation of the office of alcohol-22 ism and substance abuse services with the approval of the director 23 of the budget (11825) ... 13,813,000 (re. \$6,844,000)

24 By chapter 53, section 1, of the laws of 2016:

- For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
- 29 Notwithstanding any provision of law, rule or regulation to the 30 contrary, a portion of this appropriation related to enforcement 31 action fine and/or levy moneys may be made available to localities 32 and nonprofit and for-profit agencies for payment of expenses for 33 facilities operating under a receivership pursuant to section 19.41 34 of the mental hygiene law. Such funds may also be transferred to 35 state operations and/or any appropriation of the office of alcohol-36 ism and substance abuse services with the approval of the director 37 the budget who shall file such approval with the department of of 38 audit and control and copies thereof with the chairman of the senate 39 finance committee and the chairman of the assembly ways and means 40 committee.
- 41 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 42 43 licensure requirements of such articles, and nothing contained in 44 such articles, or in any other provisions of law related to the 45 licensure requirements of persons licensed under those articles, 46 shall prohibit or limit the activities or services of any person in 47 the employ of a program or service operated, certified, regulated, 48 funded, or approved by, or under contract with the office of alco-

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 holism and substance abuse services, a local governmental unit as 2 such term is defined in article 41 of the mental hygiene law, and/or 3 a local social services district as defined in section 61 of the 4 social services law, and all such entities shall be considered to be 5 approved settings for the receipt of supervised experience for the б professions governed by articles 153, 154 and 163 of the education 7 law, and furthermore, no such entity shall be required to apply for 8 nor be required to receive a waiver pursuant to section 6503-a of 9 the education law in order to perform any activities or provide any 10 services (11825) ... 12,413,000 (re. \$4,982,000)

11 By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

16 Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement 17 18 action fine and/or levy moneys may be made available to localities 19 and nonprofit and for-profit agencies for payment of expenses for 20 facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to 21 22 state operations and/or any appropriation of the office of alcohol-23 ism and substance abuse services with the approval of the director 24 of the budget who shall file such approval with the department of 25 audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means 26 committee (11825) ... 12,413,000 (re. \$4,352,000) 27

980

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 1,518,370,500 8,182,000 Special Revenue Funds - Federal56,421,00025,610,000Special Revenue Funds - Other7,780,0000 4 25,610,000 5 0 6 All Funds 1,582,571,500 33,792,000 7 8 ------9 SCHEDULE 10 ADULT SERVICES PROGRAM 1,321,741,500 11 _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ 12 General Fund 13 Local Assistance Account - 10000 14 For services and expenses of various adult 15 community mental health services, includ-16 ing transfer to the department of health 17 to reimburse the department for the state 18 share of medical assistance for various 19 community mental health services. 20 For payment of state financial assistance, 21 net of disallowances, for community mental 22 health programs pursuant to article 41 and other provisions of the mental hygiene 23 24 law. The moneys hereby appropriated for 25 allocation to local governments and volun-26 tary agencies for services are available to reimburse or advance funds to local 27 governments and voluntary agencies for 28 29 expenditures made or to be made during 30 local program years commencing January 1, 2019 or July 1, 2019 and for advances for 31 the period beginning January 1, 2020 for 32 33 local governments and voluntary agencies 34 with program years beginning January 1. 35 Notwithstanding any provision of law to the contrary, the commissioner of the office 36 37 of mental health shall be authorized, subject to the approval of the director of 38 39 the budget, to continue contracts and 40 state aid letter payments to support coun-41 ty contracts which were executed on or before March 31, 2019 with entities 42 43 providing services to persons with mental 44 illness, without any additional require-

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 ments that such contracts be subject to 2 competitive bidding, a request for 3 proposals process or other administrative 4 procedures. 5 The state comptroller is hereby authorized б to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2019-20 appropriation. 15 Notwithstanding any other provision of law, 16 the commissioner of mental health shall, until July 1, 2020, be solely authorized, in his or her discretion, to designate 17 18 19 those general hospitals, local govern-20 mental units and voluntary agencies which 21 may apply and be considered for the approval and issuance of an operating 22 23 certificate pursuant to article 31 of the 24 mental hygiene law for the operation of a 25 comprehensive psychiatric emergency 26 program. 27 Notwithstanding any provision of section 21 28 of chapter 723 of the laws of 1989, as 29 amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter 30 31 shall remain in full force and effect 32 until July 1, 2020, when upon such date the amendments and additions made by such 33 34 sections of chapter 723 of the laws of 35 1989 shall expire and be deemed repealed, 36 and any provision of law amended by any 37 such sections shall revert to its text as it existed prior to the effective date of 38 39 chapter 723 of the laws of 1989. 40 Notwithstanding any other provision of law 41 to the contrary, any of the amounts appro-42 priated herein may increased be or 43 decreased by interchange or transfer without limit, with any appropriation of the 44 45 office of mental health or by transfer or 46 suballocation to any department, agency or 47 public authority for expenditures incurred 48 in the operation of such programs with the 49 approval of the director of the budget:

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019 - 20

1 For transfer to the department of health to 2 reimburse the department for the state 3 share of medical assistance payments for 4 various mental health services. 5 For the period April 1, 2019 through March 31, 2020, the office of mental health is б 7 authorized to recover from community resi-8 dences and family-based treatment provid-9 ers licensed by the office of mental 10 health, consistent with contractual obli-11 gations of such providers and notwithstanding any other inconsistent provision 12 13 of law to the contrary, for the period 14 January 1, 2003 through December 31, 2009 15 and January 1, 2011 through June 30, 2019 16 for programs located outside of the city of New York and for the period July 1, 17 2003 through June 30, 2010 and July 1, 18 19 2011 through June 30, 2019 for programs 20 located in the city of New York, in an 21 amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid reven-22 23 24 ue limitations, as established by the 25 commissioner of mental health (36942) 277,079,000 26 Notwithstanding any other provision of law, 27 and except for transfers to the department 28 of health to reimburse the department for 29 the state share of medical assistance 30 payments and as modified below, this 31 appropriation shall be available for obli-32 gations for the period commencing July 1, 2019 and ending June 30, 2020 and shall be 33 34 available for expenditure from July 1, 35 2019 through September 15, 2020. 36 For services and expenses of various commu-37 nity mental health non-residential programs, pursuant to article 41 of the 38 39 mental hygiene law, including but not 40 limited to sections 41.13, 41.18, and 41 41.47. Notwithstanding any other provision 42 of law to the contrary, up to \$7,000,000 43 of this appropriation may be made avail-44 able to the Research Foundation for Mental 45 Hygiene, Inc. pursuant to a contract with 46 the office of mental health for two mental 47 health demonstration programs. One program 48 shall be a behavioral health care manage-49 ment program for persons with serious 50 mental illness, and the other program

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 shall be a mental health and health care 2 coordination demonstration program for 3 persons with mental illness who are 4 discharged from impacted adult homes in 5 the city of New York. An amount from this б appropriation when combined with the appropriation for the miscellaneous 7 8 special revenue fund medication reimburse-9 account shall provide ment up to 10 \$15,000,000 for grants to the counties and 11 city of New York to provide medication, 12 and other services necessary to prescribe 13 and administer medication pursuant to a 14 plan approved by the commissioner of 15 mental health, as authorized under chapter 16 408 of the laws of 1999 as amended (36940) 17 18 For services and expenses of various commu-19 mental health emergency programs nity 20 including comprehensive psychiatric emergency programs pursuant to section 41.51 21 of the mental hygiene law (36941) 6,823,000 22 For services and expenses of various commu-23 24 nity mental health residential programs, 25 including but not limited to community 26 residences pursuant to sections 41.44 and 27 41.38 of the mental hygiene law. Notwith-28 standing the provisions of section 31.03 29 of the mental hygiene law and any other 30 inconsistent provision of law, moneys 31 appropriated for family care shall be available for, but not limited to, the 32 purchase of substitute caretakers up to a 33 34 maximum of 14 days and payments limited to 35 \$686 per year based upon financial need 36 for the personal needs of each client 37 residing in the family care home (36911) ... 488,079,000 Notwithstanding any inconsistent provision 38 39 of law, for the period commencing on April 40 1, 2019 and ending March 31, 2020 the 41 commissioner shall not apply any cost of 42 adjustment for the purpose of living 43 establishing rates of payments, contracts or any other form of reimbursement. 44 45 Notwithstanding any inconsistent provision 46 of law, funding made available by this 47 appropriation shall support direct salary 48 costs and related fringe benefits associ-49 ated with any minimum wage increase that 50 takes effect on or after December 31,

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AID TO LOCALITIES 2019-20

1 2016, pursuant to section 652 of the labor law. Organizations eligible for funding 2 3 made available by this appropriation shall 4 be limited to those that are required to 5 file a consolidated fiscal report with the б office of mental health. Each eligible organization in receipt of funding made 7 8 available by this appropriation shall 9 submit written certification, in such form 10 and at such time as the commissioner shall prescribe, attesting to how such funding 11 12 will be or was used for purposes eligible 13 under this appropriation. Notwithstanding 14 any inconsistent provision of law, and 15 subject to the approval of the director of 16 the budget, the amounts appropriated here-17 in may be increased or decreased by inter-18 change or transfer without limit to any 19 local assistance appropriation of the 20 office of mental health, and may include advances to organizations authorized to 21 22 receive such funds to accomplish this 23 purpose (36987) 8,400,000 24 For services and expenses of the office of 25 mental health to implement subdivision 3-f 26 of section 1 of part C of chapter 57 of 27 the laws of 2006 as amended by a chapter 28 of the laws of 2019 to provide funding for 29 salary increases for the period January 1, 30 2020 through March 31, 2020, provided 31 however, notwithstanding any other law to 32 the contrary, the monies hereby appropriated shall not be disbursed unless such 33 chapter of the laws of 2019 authorizes 34 35 funding for such salary increases. 36 Notwithstanding any other provision of law the contrary, and subject to the 37 to approval of the director of the budget, 38 39 the amounts appropriated herein may be 40 increased or decreased by interchange or 41 without limit to any local transfer 42 assistance appropriation, and may include 43 advances to local governments and voluntary agencies, to accomplish this purpose 1,200,000 44 45 Funds appropriated herein shall be used for 46 services and expenses associated with 47 reinvestment for the expansion of state community hubs and voluntary operated 48 49 services for adults and children, includ-50 ing, but not limited to, expanding crisis

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 and respite beds, home and community based 2 services waiver slots, supported housing, 3 mental health urgent care walk-in centers, 4 mobile engagement teams, first episode 5 psychosis teams, family resource centers, evidence-based family support services, б 7 peer-operated recovery centers, suicide 8 prevention services, community forensic 9 and diversion services, tele-psychiatry, 10 transportation services, family concierge 11 services, and adjustments to managed care 12 premiums. The amounts in this appropri-13 ation shall be deemed to satisfy the fund-14 ing requirements of section 41.55 of the 15 mental hygiene law. 16 Notwithstanding any other provision of law to the contrary, any of the amounts appro-17 be 18 priated herein may increased or 19 decreased by interchange or transfer with-20 out limit, with any appropriation of the 21 office of mental health, with the approval of the director of the budget: 22 For services and expenses associated with 23 24 reinvestment for the expansion of state 25 community hubs and voluntary operated services for adults and children (37013) 97,500,000 26 27 For services and expenses associated with the provision of education, assessments, 28 29 training, in-reach, care coordination, 30 supported housing and the services needed 31 by mentally ill residents of adult homes 32 and persons with mental illness who are discharged from adult homes, including, 33 34 but not limited to, the individuals 35 included in the implementation of the 36 settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this 37 appropriation shall be used to pay for the 38 39 services of an independent reviewer 40 appointed by such district court (36958) 48,000,000 41 For services and expenses associated with 42 the provision of care coordination, 43 supported housing and the services needed 44 by qualified current and future mentally 45 of nursing homes, and ill residents 46 persons with mental illness who are 47 discharged from nursing homes, to implement settlement of 2011 federal litigation 48 49 Joseph S. v. Hogan (37000) 12,000,000

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1	For community mental health services and/or			
2	expenses of contracts with municipalities;			
3	educational institutions; and/or not-for-			
4	profit agencies:			
5	South Fork Behavioral Health Initiative 175,000			
-				
6	For services and expenses of Westchester			
7	Jewish Community Services 200,000			
8	For community mental hygiene services and/or			
9	expenses of contracts with municipalities;			
10	educational institutions; and/or not-for-			
11	profit agencies:			
12	Crisis Intervention Teams and other mobile			
13	crisis programs 412,500			
14	FarmNet			
15	North Fork Mental Health Initiative 175,000			
16	Mental Health Association in New York State,			
17	Inc 100,000			
18	For services and expenses of the Joseph P.			
19	Dwyer Veteran Peer to Peer Services			
20	Program in accordance with the following			
21	sub-schedule 3,735,000			
22	sub-schedule			
23	Broome County 185,000			
24	Cattaraugus County 135,000			
25	Chautauqua County 185,000			
26	Columbia County 100,000			
27	Dutchess County 185,000			
28	Erie County			
29	Genesee, Orleans, and Wyoming			
30	Counties 185,000			
31	Jefferson County 185,000			
32	Monroe County 185,000			
33	Nassau County 185,000			
34	Niagara County			
35	Onondaga County			
36	Orange County 185,000			
37	Putnam County 185,000			
38	Rensselaer County 145,000			
39	Rockland County			
40	Saratoga County			
40 41				
	Suffolk County 185,000			
42	Warren and Washington Counties 185,000			
43	Westchester County 185,000			
44	University at Albany School of			
45	Social Welfare 210,000			
46	Veterans Mental Health Training Initiative			
47	to be conducted by the Medical Society of			
48	the State of New York, the New York State			
-				

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

Psychiatric Association and the National 1 2 Association of Social Workers - New York 3 State Chapter, that shall include services 4 and expenses of the development of an 5 Accreditation Council for Continuing Medical Education accredited education and б 7 training program for primary care physi-8 cians and physician specialists on the 9 signs, symptoms, diagnosis and best prac-10 tices for treating the health and mental 11 health disorders of returning combat veterans and associated conditions affect-12 13 ing family members of such veterans to be 14 conducted jointly by the New York State 15 Psychiatric Association and the Medical 16 Society of the State of New York; and for 17 services and expenses of a National Asso-18 ciation of Social Workers - New York State 19 Chapter accredited education and training 20 program for mental health providers to 21 maximize the treatment and recovery from 22 combat related post traumatic stress 23 disorder, traumatic brain injury and other 24 combat related mental health issues, 25 including substance abuse and suicide 26 prevention; in accordance with the follow-27 inq: 28 New York State Psychiatric Association 150,000 Medical Society of the State of New York 150,000 29 30 National Association of Social Workers - New 31 York State Chapter 150,000 32 For additional services and expenses of the 33 Joseph P. Dwyer Veteran Peer to Peer Pilot 34 Program to New York City 300,000 35 For services and expenses of the Mobiliza-36 tion for Justice Mental Health Project 225,000 37 _____ Program account subtotal 1,271,053,500 38 39 _____ 40 Special Revenue Funds - Federal 41 Federal Health and Human Services Fund 42 Community Mental Health Services Block Grant Account -25180 43 For services and expenses related to adult 44 45 mental health services funded by the community mental health services block 46 47 grant. Notwithstanding any inconsistent 48 provision of law, a portion of this appro-

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 priation, consistent with the terms and 2 conditions of the block grant, may be transferred to other programs within the 3 4 office of mental health for aid to locali-5 ties, administrative and support services, including fringe benefits, associated with б 7 the federal block grant (36947) 32,546,000 8 _____ 9 Program account subtotal 32,546,000 _____ 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Federal Health and Human Services Account - 25100 For services and expenses associated with 14 federal grant awards yet to be allocated. 15 Notwithstanding any inconsistent provision 16 17 of law, the director of the budget is 18 hereby authorized to transfer appropri-19 ation authority contained herein to any other federal fund or program within the 20 office of mental health services for aid 21 22 to localities, administrative and support 23 services, including fringe benefits 24 (36948) 10,000,000 25 _____ 26 Program account subtotal 10,000,000 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund PATH Account - 25124 30 31 For programs to assist and transition from 32 homelessness (PATH) grants. Notwithstand-33 ing any inconsistent provision of law, a 34 portion of this appropriation, consistent 35 with the terms and conditions of the PATH 36 grant, may be transferred to other 37 programs within the office of mental health for aid to localities, administra-38 tive and support services, including 39 40 fringe benefits, associated with the grant 41 (36946) 6,359,000 42 _____ 43 Program account subtotal 6,359,000 44 _____

45 Special Revenue Funds - Other

OFFICE OF MENTAL HEALTH AID TO LOCALITIES 2019-20 1 Combined Expendable Trust Fund 2 Mental Illness Anti-Stigma Fund Account - 20205 3 For grants to organizations dedicated to eliminating the stigma attached to mental 4 illness pursuant to chapter 422 of the 5 laws of 2015 (36901) 200,000 б 7 _____ 8 Program account subtotal 200,000 9 _____ 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128 12 13 For services and expenses related to adult mental health services, including assisted 14 15 outpatient treatment pursuant to article 9 16 and other provisions of the mental hygiene 17 law (36939) 7,580,000 18 _____ Program account subtotal 7,580,000 19 20 21 CHILDREN AND YOUTH SERVICES PROGRAM 254,833,000 22 23 General Fund Local Assistance Account - 10000 24 25 For services and expenses of various children and families community mental health 26 27 services, including transfer to the department of health to reimburse the 28 29 department for the state share of medical 30 assistance for various community mental health services. 31 32 This appropriation anticipates the transfer of funds from the state education depart-33 34 ment to the office of mental health of 35 tuition funds advanced in previous years 36 reimbursed by the child's school and 37 district of origin to the state of New York pursuant to chapter 810 of the laws 38 39 of 1986 and applicable provisions of the 40 education law. 41 For payment of state financial assistance, 42 net of disallowances, for community mental 43 health programs pursuant to article 41 and 44 other provisions of the mental hygiene

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 law. The moneys hereby appropriated for 2 allocation to local governments and volun-3 tary agencies for services are available 4 to reimburse or advance funds to local 5 governments and voluntary agencies for expenditures made or to be made during б local program years commencing January 1, 7 8 2019 or July 1, 2019 and for advances for 9 the period beginning January 1, 2020 for 10 local governments and voluntary agencies 11 with program years beginning January 1. 12 Notwithstanding any provision of law to the contrary, the commissioner of the office 13 14 of mental health shall be authorized, 15 subject to the approval of the director of 16 the budget, to continue contracts and 17 state aid letter payments to support coun-18 ty contracts which were executed on or 19 March 31, 2019 with entities before 20 providing services to persons with mental illness, without any additional require-21 22 ments that such contracts be subject to 23 competitive bidding, a request for 24 proposals process or other administrative 25 procedures. 26 The state comptroller is hereby authorized

27 to receive funds from the office of mental 28 health that were returned from providers 29 in the current fiscal year in respect of a 30 settlement of local assistance funds from 31 prior fiscal years, and is authorized to 32 refund such moneys to the credit of the 33 local assistance account of the general 34 fund for the purpose of reimbursing the 35 2019-20 appropriation.

36 Notwithstanding any other provision of law 37 to the contrary, any of the amounts appro-38 priated herein may be increased or decreased by interchange or transfer with-39 40 out limit, with any appropriation of the 41 office of mental health or by transfer or 42 suballocation to any department, agency or 43 public authority for expenditures incurred 44 in the operation of such programs with the 45 approval of the director of the budget: 46 For transfer to the department of health to 47 reimburse the department for the state share of medical assistance payments for 48 49 various mental health services. Notwith-50 standing any provision of law to the

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

contrary, the state comptroller is hereby 1 2 authorized to refund moneys from the 3 department of health to the office of 4 mental health, consisting of medicaid 5 reimbursement for expenses previously incurred by the office of mental health in б 7 fiscal years to fund services prior 8 provided by residential treatment facili-9 ties for children and youth. Such funds 10 shall be credited to the local assistance 11 account of the general fund for the 12 purpose of reimbursing the 2019-20 appro-13 priation.

14 For the period April 1, 2019 through March 15 31, 2020, the office of mental health is 16 authorized to recover from community resi-17 dences and family-based treatment provid-18 ers licensed by the office of mental 19 health, consistent with contractual obli-20 gations of such providers and notwith-21 standing any other inconsistent provision 22 of law to the contrary, for the period 23 January 1, 2003 through December 31, 2009 24 and January 1, 2011 through June 30, 2019 25 for programs located outside of the city 26 of New York and for the period July 1, 27 2003 through June 30, 2010 and July 1, 2011 through June 30, 2020 for programs 28 29 located in the city of New York, in an 30 amount equal to 50 percent of the income 31 received by such providers which exceed 32 the fixed amount of annual medicaid reven-33 ue limitations, as established by the 34 commissioner of mental health (36912) 116,903,000 35 Notwithstanding any other provision of law, 36 and except for transfers to the department 37 of health to reimburse the department for the state share of medical assistance 38 payments and as modified below, this 39 40 appropriation shall be available for obli-41 gations for the period commencing July 1, 42 2019 and ending June 30, 2020 and shall be 43 available for expenditure from July 1, 2019 through September 15, 2020. 44

45 Of the amounts appropriated herein, up to 46 \$5,000,000 may be used to provide state 47 aid to voluntary non-profit agencies, as 48 defined in the mental hygiene law, for 49 expenditures incurred in the operation of 50 residential treatment facilities for chil-

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2019-20

1 dren and youth, including but not limited 2 to, expenditures related to the transition 3 to managed care from fee for service and 4 re-design pilots/projects. 5 For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the б 7 mental hygiene law, including but not 8 9 limited to sections 41.13 and 41.18 10 (36963) 92,883,000 For services and expenses of various commu-11 nity mental health emergency programs 12 13 (36965) 24,583,000 14 For services and expenses of various commu-15 nity mental health residential programs, 16 including but not limited to community residences pursuant to sections 41.44 and 17 18 41.38 of the mental hygiene law (36964) 12,948,000 19 _____ 20 Program account subtotal 247,317,000 21 _____ 22 Special Revenue Funds - Federal 23 Federal Health and Human Services Fund 24 Federal Health and Human Services Account - 25180 25 For services and expenses related to children's mental health services funded by 26 the community mental health services block 27 28 grant. Notwithstanding any inconsistent 29 provision of law, a portion of this appropriation, consistent with the terms and 30 conditions of the block grant, may be 31 32 transferred to other programs within the 33 office of mental health for aid to locali-34 ties, administrative and support services, including fringe benefits, associated with 35 the federal block grant (36961) 7,516,000 36 _____ 37 38 Program account subtotal 7,516,000 39 _____

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADULT SERVICES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For community mental hygiene services and/or expenses of contracts б with municipalities; educational institutions; and/or not-for-profit 7 agencies:

Crisis Intervention Teams and other mobile crisis programs (36936) ... 8 925 000

9	925,000 (re. \$925,000)
10	Children's Prevention and Awareness Initiatives (36932)
11	500,000 (re. \$500,000)
12	FarmNet (37012) 400,000 (re. \$200,000)
13	Comunilife, Inc. <u>(36937)</u> 200,000 (re. \$200,000)
14	North Fork Mental Health Initiative (37023)
15	175,000 (re. \$88,000)
16	South Fork Mental Health Initiative (36908)
17	175,000 (re. \$97,000)
18	Mental Health Association in New York State, Inc. (37008)
19	100,000 (re. \$50,000)
20	North Country Behavioral Healthcare Network (37005)
21	100,000 (re. \$50,000)
22	Misaskim Corp. <u>(37025)</u> 50,000 (re. \$50,000)
23	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
24	Services Program in accordance with the following sub-schedule
25	<u>(37001)</u> 3,735,000 (re. \$1,769,000)

26

sub-schedule

27	Broome County	185,000
28	Cattaraugus County	135,000
29	Chautauqua County	185,000
30	Columbia County	100,000
31	Dutchess County	185,000
32	Erie County	185,000
33	Genesee, Orleans, and Wyoming	
34	Counties	185,000
35	Jefferson County	185,000
36	Monroe County	185,000
37	Nassau County	185,000
38	Niagara County	185,000
39	Onondaga County	185,000
40	Orange County	185,000
41	Putnam County	185,000
42	Rensselaer County	145,000
43	Rockland County	185,000
44	Saratoga County	185,000
45	Suffolk County	185,000
46	Warren and Washington Counties	185,000

OFFICE OF MENTAL HEALTH

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1 Westchester County 185,000

3 Social Welfare 210,000

Veterans Mental Health Training Initiative to be conducted by the 4 Medical Society of the State of New York, the New York State Psychi-5 atric Association and the National Association of Social Workers б 7 New York State Chapter, that shall include services and expenses of 8 the development of an Accreditation Council for Continuing Medical 9 Education accredited education and training program for primary care 10 physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health 11 12 disorders of returning combat veterans and associated conditions 13 affecting family members of such veterans to be conducted jointly by 14 the New York State Psychiatric Association and the Medical Society 15 of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter 16 17 accredited education and training program for mental health provid-18 ers to maximize the treatment and recovery from combat related post 19 traumatic stress disorder, traumatic brain injury and other combat 20 related mental health issues, including substance abuse and suicide 21 prevention; in accordance with the following: 22 New York State Psychiatric Association (37006) 23 150,000 (re. \$150,000) 24 Medical Society of the State of New York (37003) 150,000 (re. \$75,000) 25 National Association of Social Workers - New York State Chapter (37004) ... 150,000 (re. \$150,000) 26 27 For services and expenses of a school mental health resource and 28 29 training center (37026) ... 1,000,000 (re. \$500,000) 30 By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018: 31 32 For community mental hygiene services and/or expenses of contracts 33 with municipalities; educational institutions; and/or not-for-profit 34 agencies: 35 Crisis Intervention Teams (36913) ... 400,000 (re. \$50,000) Children's Prevention and Awareness Initiatives (36932) 36 37 38 For services and expenses related to the expansion of crisis inter-39 vention services and diversion programs, including a) training, 40 implementation and evaluation of police crisis intervention teams, 41 b) regional Mental Health First Aid Training for police, c) conduct-

ing an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

² University at Albany School of

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	By chapter 53, section 1, of the laws of 2016, as transferred by chapter
2	53, section 1, of the laws of 2018:
3	South Fork Mental Health Initiative (36908)
4	175,000 (re. \$21,000)
5	Crisis Intervention Teams (36913) 500,000 (re. \$75,000)
6	Children's Prevention and Awareness Initiatives (36932)
7	500,000 (re. \$250,000)
8	For services and expenses related to the design of a data collection
9	plan and analysis of children's behavioral health services to evalu-
10	ate service effectiveness, identify performance outcome measure-
11	ments, and quality benchmarks in preparation for alternative payment
12	methodologies, to be conducted by the New York State Conference of
13	Local Mental Hygiene Directors, Inc. Chapter (36938)
14	175,000 (re. \$175,000)
15	For services and expenses related to the expansion of crisis inter-
16	vention services and diversion programs, including a) training,
17	implementation and evaluation of police crisis intervention teams,
18	b) regional Mental Health First Aid Training for police, c) conduct-
19	ing an analysis, including an evaluation of local diversion centers,
20	to determine any programmatic changes necessary to facilitate the
21	planning and implementation of alternative diversion programs that
22	would provide support for crisis intervention teams and police
23	related diversion services (36936)
24	1,000,000 (re. \$500,000)
25	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
25 26	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:
25 26 27	53, section 1, of the laws of 2018:
26 27	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) 1,000,000 (re. \$13,000)
26 27 28	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909)
26 27 28 29	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) 1,000,000 (re. \$13,000)
26 27 28 29 30	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000)</pre>
26 27 28 29 30 31	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran</pre>
26 27 28 29 30 31 32	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) I,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be</pre>
26 27 28 29 30 31 32 33 34 35	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan</pre>
26 27 28 29 30 31 32 33 34 35 36	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$13,000) 50,000 (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary</pre>
26 27 28 30 31 32 33 34 35 36 37	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft-
26 27 28 30 31 32 33 34 35 36 37 38	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of
26 27 28 29 30 31 32 33 34 35 36 37 38 39	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932) (re. \$13,000) 1,000,000 (re. \$13,000) Family Residences and Essential Enterprises, Inc (36909) (re. \$50,000) For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropri- ation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereaft- er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 22 33 32 33 34 35 37 38 940 41 243 44 5	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>
26 27 28 29 30 31 23 34 35 37 39 40 41 24 34 45 46	53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)
26 27 28 29 30 31 22 33 32 33 34 35 37 38 940 41 243 44 5	<pre>53, section 1, of the laws of 2018: Children's Prevention and Awareness Initiatives (36932)</pre>

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)
- 3 Special Revenue Funds Federal
- 4 Federal Health and Human Services Fund
- 5 Community Mental Health Services Block Grant Account 25180

6 By chapter 53, section 1, of the laws of 2018:

7 For services and expenses related to adult mental health services 8 funded by the community mental health services block grant. 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block 11 grant, may be transferred to other programs within the office of 12 mental health for aid to localities, administrative and support 13 services, including fringe benefits, associated with the federal 14 block grant (36947) ... 23,451,000 (re. \$10,170,000)

15 By chapter 53, section 1, of the laws of 2017:

- For services and expenses related to adult mental health services 16 17 funded by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of 21 mental health for aid to localities, administrative and support 22 services, including fringe benefits, associated with the federal 23 block grant (36947) ... 23,451,000 (re. \$909,000)
- 24 Special Revenue Funds Federal
- 25 Federal Health and Human Services Fund
- 26 Federal Health and Human Services Account 25100

27 By chapter 53, section 1, of the laws of 2018:

- 35 Special Revenue Funds Federal
- 36 Federal Health and Human Services Fund
- 37 PATH Account 25124

38 By chapter 53, section 1, of the laws of 2018:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	services,	including	fringe	benefits,	associated	with	the grant
2	(36946)	. 6,359,000				(re. \$	6,359,000)

3 By chapter 53, section 1, of the laws of 2017:

For programs to assist and transition from homelessness (PATH) grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation, consistent with the terms and conditions of the PATH
grant, may be transferred to other programs within the office of
mental health for aid to localities, administrative and support
services, including fringe benefits, associated with the grant
(36946) ... 6,359,000 (re. \$4,318,000)

11 CHILDREN AND YOUTH SERVICES PROGRAM

12 Special Revenue Funds - Federal

- 13 Federal Health and Human Services Fund
- 14 Federal Health and Human Services Account 25180

15 By chapter 53, section 1, of the laws of 2018:

16 For services and expenses related to children's mental health services 17 funded by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of 21 mental health for aid to localities, administrative and support 22 services, including fringe benefits, associated with the federal 23 block grant (36961) ... 7,516,000 (re. \$3,285,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 2,487,257,000 3 2,117,841,000 -----4 All Funds 2,487,257,000 2,117,841,000 5 6 7 SCHEDULE 8 9 10 General Fund Local Assistance Account - 10000 11 12 For services and expenses of the community services program, net of disallowances, 13 14 for community programs for people with 15 developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 16 17 chapter 660 of the laws of 1977, chapter 18 19 412 of the laws of 1981, chapter 27 of the 20 laws of 1987, chapter 729 of the laws of 21 1989, chapter 329 of the laws of 1993 and 22 other provisions of the mental hygiene law. Notwithstanding any inconsistent 23 24 provision of law, the following appropri-25 ation shall be net of prior and/or current 26 year refunds, rebates, reimbursements, and 27 credits. 28 Notwithstanding any other provision of law, advances and reimbursement made pursuant 29 30 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 31 32 shall be allocated pursuant to a plan and 33 in a manner prescribed by the agency head 34 and approved by the director of the budg-35 et. The moneys hereby appropriated are available to reimburse or advance locali-36 37 ties and voluntary non-profit agencies for expenditures made during local fiscal 38 periods commencing January 1, 2019, April 39 40 1, 2019 or July 1, 2019, and for advances 41 for the 3 month period beginning January 42 1, 2020. 43 Notwithstanding the provisions of article 41 44 of the mental hygiene law or any other

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 inconsistent provision of law, rule or 2 regulation, the commissioner, pursuant to 3 such contract and in the manner provided 4 therein, may pay all or a portion of the 5 expenses incurred by such voluntary agencies arising out of loans which are funded б 7 from the proceeds of bonds and notes 8 issued by the dormitory authority of the 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may be 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 17 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 21 22 other inconsistent provision of law, with 23 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director of the budget in consideration of factors 33 including, but not limited to, geographic 34 35 area and number of clients cared for in 36 the home and for payment in an amount 37 determined by the commissioner for the personal needs of each client residing in 38 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day program 4 services and residential services includ-5 ing, but not limited to, direct housing б subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 1, 2019 and ending March 31, 2020 the 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts or any other form of reimbursement. 18 19 Notwithstanding section 6908 of the educa-20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of 30 the federal social security act, are 31 authorized to provide such tasks as OPWDD 32 may specify when performed under the 33 supervision, training and periodic inspection of a registered professional 34 35 nurse and in accordance with an authorized 36 practitioner's ordered care. Funds appropriated herein shall be available 37 38 in accordance with the following: Notwithstanding any inconsistent provision 39 40 of law, the director of the budget is 41 authorized to make suballocations from 42 this appropriation to the department of 43 health medical assistance program. Notwithstanding any inconsistent provision 44 45 of law, and pursuant to criteria estab-46 lished by the commissioner of the office 47 for people with developmental disabilities 48 and approved by the director of the budg-49 et, expenditures may be made from this appropriation for residential facilities 50

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 which are pending recertification as 2 intermediate care facilities for people 3 with developmental disabilities. 4 Notwithstanding the provisions of section 5 41.36 of the mental hygiene law and any other inconsistent provision of law, б 7 moneys from this appropriation may be used 8 for payment up to \$250 per year per 9 client, at such times and in such manner 10 as determined by the commissioner on the 11 basis of financial need for the personal 12 needs of each client residing in voluntar-13 y-operated community residences and volun-14 tary-operated community residential alter-15 natives, including individualized 16 residential alternatives under the home 17 and community based services waiver. The 18 commissioner shall, subject the to 19 approval of the director of the budget, 20 alter existing advance payment schedules 21 for voluntary-operated community resi-22 dences established pursuant to section 23 41.36 of the mental hygiene law. 24 Notwithstanding any inconsistent provision 25 of law, moneys from this appropriation may 26 be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not 27 28 29 limited to, supportive and habilitative services consistent with the home and 30 31 community based services waiver. 32 For the state share of medical assistance services expenses incurred by the depart-ment of health for the provision of 33 34 35 medical assistance services to people with developmental disabilities (37835) 1,889,469,000 36 For additional state share medical assist-37 ance services expenses incurred by the 38 39 department of health for the provision of 40 medical assistance services to people with 41 developmental disabilities, related to the 42 development of new service opportunities 43 for individuals with disabilities that are currently living at home and whose care-44 givers are unable to continue caring for 45 46 them (37818) 2,000,000 47 For services and expenses of the office for 48 people with developmental disabilities to 49 implement subdivision 3-f of section 1 of 50 part C of chapter 57 of the laws of 2006

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 as amended by a chapter of the laws of 2 2019 to provide funding for salary 3 increases for the period January 1, 2020 4 through March 31, 2020, provided however, 5 notwithstanding any other law to the contrary, the monies hereby appropriated б 7 shall not be disbursed unless such chapter 8 of the laws of 2019 authorizes funding for 9 such salary increases. 10 Notwithstanding any other provision of law the contrary, and subject to the 11 to approval of the director of the budget, 12 13 the amounts appropriated herein may be 14 increased or decreased by interchange or 15 transfer without limit to any local 16 assistance appropriation, and may include 17 advances to local governments and voluntary agencies, to accomplish this purpose 8,400,000 18 19 For services and expenses of the community services program, net of disallowances, 20 for community programs for people with 21 22 disabilities pursuant to developmental article 41 of the mental hygiene law, 23 24 and/or chapter 620 of the laws of 1974, 25 chapter 660 of the laws of 1977, chapter 26 412 of the laws of 1981, chapter 27 of the 27 laws of 1987, chapter 729 of the laws of 28 1989, chapter 329 of the laws of 1993 and 29 other provisions of the mental hygiene 30 law. Notwithstanding any inconsistent 31 provision of law, the following appropri-32 ation shall be net of prior and/or current 33 year refunds, rebates, reimbursements, and 34 credits. 35 Notwithstanding any other provision of law, 36 advances and reimbursement made pursuant to subdivision (d) of section 41.15 and 37 section 41.18 of the mental hygiene law 38 39 shall be allocated pursuant to a plan and 40 in a manner prescribed by the agency head 41 and approved by the director of the budg-42 et. The moneys hereby appropriated are 43 available to reimburse or advance locali-44 ties and voluntary non-profit agencies for 45 made during local fiscal expenditures 46 periods commencing January 1, 2019, April 47 1, 2019 or July 1, 2019, and for advances 48 for the 3 month period beginning January 49 1, 2020.

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 Notwithstanding the provisions of article 41 2 of the mental hygiene law or any other 3 inconsistent provision of law, rule or 4 regulation, the commissioner, pursuant to 5 such contract and in the manner provided therein, may pay all or a portion of the б 7 expenses incurred by such voluntary agen-8 cies arising out of loans which are funded 9 from the proceeds of bonds and notes 10 issued by the dormitory authority of the state of New York. 11 12 Notwithstanding any other provision of law, 13 money hereby appropriated may be the 14 transferred to state operations and/or any 15 appropriation of the office for people 16 with developmental disabilities with the 17 approval of the director of the budget. 18 Notwithstanding any inconsistent provision 19 of law, moneys from this appropriation may 20 be used for state aid of up to 100 percent of the net deficit costs of day training 21 22 programs and family support services. 23 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 24 25 other inconsistent provision of law, with 26 relation to the operation of certified family care homes, including family care 27 28 homes sponsored by voluntary not-for-pro-29 fit agencies, moneys from this appropri-30 ation may be used for payments to purchase 31 general services including but not limited 32 to respite providers, up to a maximum of 33 14 days, at rates to be established by the 34 commissioner and approved by the director 35 the budget in consideration of factors of 36 including, but not limited to, geographic 37 area and number of clients cared for in the home and for payment in an amount 38 39 determined by the commissioner for the 40 personal needs of each client residing in 41 the family care home. 42 Notwithstanding the provisions of subdivi-43 sion 12 of section 8 of the state finance 44 law and any other inconsistent provision of law, moneys from this appropriation may 45 46 be used for expenses of family care homes 47 including payments to operators of certi-48 fied family care homes for damages caused 49 by clients to personal and real property

in accordance with standards established

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 by the commissioner and approved by the 2 director of the budget. 3 Notwithstanding any inconsistent provision 4 of law, moneys from this appropriation may 5 be used for appropriate day program services and residential services includб 7 ing, but not limited to, direct housing 8 subsidies individuals, start-up to 9 expenses for family care providers, envi-10 ronmental modifications, adaptive technol-11 ogies, appraisals, property options, 12 feasibility studies and preoperational 13 expenses. 14 Notwithstanding any inconsistent provision 15 of law, for the period commencing on April 16 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 17 living adjustment for the purpose 18 of 19 establishing rates of payments, contracts 20 or any other form of reimbursement. 21 Notwithstanding section 6908 of the educa-22 tion law and any other provision of law, 23 rule or regulation to the contrary, direct 24 support staff in programs certified or 25 approved by the office for people with 26 developmental disabilities, including the 27 home and community based services waiver programs that the office for people with 28 29 developmental disabilities is authorized 30 to administer with federal approval pursu-31 ant to subdivision (c) of section 1915 of federal social security act, are 32 the 33 authorized to provide such tasks as OPWDD 34 specify when performed under the may 35 periodic supervision, training and 36 inspection of a registered professional 37 nurse and in accordance with an authorized 38 practitioner's ordered care. 39 Funds appropriated herein shall be available 40 in accordance with the following: 41 Notwithstanding any other provision of law 42 to the contrary, funds appropriated herein 43 are available to reimburse in- and out-of-44 state private residential schools, pursu-45 ant to subdivision (c) of section 13.37-a 46 and subdivision (g) of section 13.38 of 47 the mental hygiene law, for costs of 48 supporting the residential and day program 49 services available to individuals who are 50 over the age of 21 years of age, provided

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 that the amount paid for residential 2 services and/or maintenance costs is net 3 of any supplemental security income bene-4 fit to which the individual receiving 5 services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the б 7 8 maximum reimbursement for appropriate day 9 services delivered by the office for 10 people with developmental disabilities 11 certified or approved providers other than in- and out-of-state private residential 12 13 schools, unless otherwise authorized by 14 the director of the budget. 15 Notwithstanding section 163 of the state 16 finance law, section 142 of the economic 17 development law, and article 41 of the 18 mental hygiene law, the commissioner of 19 the office for people with developmental 20 disabilities may make the funds appropri-21 ated herein available as state aid, a loan 22 or a grant, pursuant to terms and conditions established by the commissioner of 23 24 the office for people with developmental 25 disabilities, to cover a portion of the 26 development costs of private, public 27 and/or non-profit organizations, including 28 corporations and partnerships established 29 pursuant to the private housing finance 30 law and/or any other statutory provisions, 31 for supportive housing units that have 32 been set aside for individuals with intel-33 lectual and developmental disabilities. Further, the office for people with devel-34 35 opmental disabilities shall have a lien on 36 the real property developed with such 37 state aid, loans or grants, which shall be in the amount of the loan or grant, for a 38 39 maximum term of 30 years, or other longer 40 term consistent with the requirements of 41 another regulatory agency. 42 For services and expenses related to the 43 provision of residential services to people with developmental disabilities 44 45 (37802) 303,137,000 For services and expenses related to the 46 47 provision of day program services to people with developmental disabilities 48 49 (37803) 69,524,000

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 For services and expenses related to the 2 provision of family support services to 3 people with developmental disabilities 4 5 For services and expenses related to the provision of workshop, day training and б 7 employment services to people with devel-8 opmental disabilities. Notwithstanding any 9 other provision of law, up to \$800,000 of 10 this appropriation may be transferred to 11 the New York State Education Departments' 12 Adult Career and Continuing Education 13 Vocational Rehabilitation Services -14 (ACCES-VR) program to support the Long-15 Term Sheltered Employment program operated 16 by FEDCAP Rehabilitation Services, Inc. 17 (37805) 56,001,000 18 For other services and expenses provided to 19 people with developmental disabilities 20 including but not limited to hepatitis B, 21 care at home waiver, epilepsy services, 22 Special Olympics New York, Inc. and volun-23 tary fingerprinting (37806) 8,703,000 24 Notwithstanding any inconsistent provision 25 of law, funding made available by this 26 appropriation shall support direct salary 27 costs and related fringe benefits associ-28 ated with any minimum wage increase that 29 takes effect on or after December 31, 30 2016, pursuant to section 652 of the labor 31 law. Organizations eligible for funding 32 made available by this appropriation shall 33 be limited to those that are required to 34 file a consolidated fiscal report with the 35 office for people with developmental disa-36 bilities. Each eligible organization in 37 receipt of funding made available by this 38 appropriation shall submit written certif-39 ication, in such form and at such time as 40 the commissioner shall prescribe, attest-41 ing to how such funding will be or was 42 used for purposes eligible under this 43 appropriation. Notwithstanding any inconsistent provision of law, and subject to 44 the approval of the director of the budg-45 46 et, the amounts appropriated herein may be 47 increased or decreased by interchange or 48 transfer without limit to any local 49 assistance appropriation of the office for

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

1 2 3 4	people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accom- plish this purpose (37889)
5	Notwithstanding any inconsistent provision
6	of law, up to \$5,000,000 of this appropri-
7	ation shall be made available to the New
8	York State Association of Community and
9	Residential Agencies, Inc. d/b/a New York
10	Alliance For Inclusion and Innovation for
11	contract expenses related to OPWDD's
12	system readiness for managed care. Use of
13	such funds shall include, but shall not be
14	limited to, developing training and tools
15	to improve performance measurement and
16	outcome monitoring, data collection and
17	provider readiness
18	For community mental hygiene services and/or
19	expenses of contracts with municipalities;
20	educational institutions; and/or not-for-
21	profit agencies:
22	Jawonio, Inc 150,000
23	For services and expenses of Epilepsy Foun-
24	dation of Northeastern New York
25	Special Olympics New York, Inc 150,000
26	Best Buddies International, Inc 150,000
27	Jawonio, Inc 90,000
28	

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses of the community services program, net of 6 disallowances, for community programs for people with developmental 7 disabilities pursuant to article 41 of the mental hygiene law, 8 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 9 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 10 11 1993 and other provisions of the mental hygiene law. Notwithstanding 12 any inconsistent provision of law, the following appropriation shall 13 be net of prior and/or current year refunds, rebates, reimburse-14 ments, and credits.

- 15 Notwithstanding any other provision of law, advances and reimbursement 16 made pursuant to subdivision (d) of section 41.15 and section 41.18 17 of the mental hygiene law shall be allocated pursuant to a plan and 18 in a manner prescribed by the agency head and approved by the direc-19 tor of the budget. The moneys hereby appropriated are available to 20 reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 21 22 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 23 month period beginning January 1, 2019.
- Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.
- Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.
- Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.
- 39 Notwithstanding the provisions of section 16.23 of the mental hygiene 40 law and any other inconsistent provision of law, with relation to 41 the operation of certified family care homes, including family care 42 homes sponsored by voluntary not-for-profit agencies, moneys from 43 this appropriation may be used for payments to purchase general 44 services including but not limited to respite providers, up to a 45 maximum of 14 days, at rates to be established by the commissioner 46 and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of 47 48 clients cared for in the home and for payment in an amount deter-

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

mined by the commissioner for the personal needs of each client residing in the family care home.

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- Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.
- 10 Notwithstanding any inconsistent provision of law, moneys from this 11 appropriation may be used for appropriate day program services and 12 residential services including, but not limited to, direct housing 13 subsidies to individuals, start-up expenses for family care provid-14 ers, environmental modifications, adaptive technologies, appraisals, 15 property options, feasibility studies and preoperational expenses.
- Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
- 22 Notwithstanding section 6908 of the education law and any other 23 provision of law, rule or regulation to the contrary, direct support 24 staff in programs certified or approved by the office for people 25 with developmental disabilities, including the home and community 26 based services waiver programs that the office for people with 27 developmental disabilities is authorized to administer with federal 28 approval pursuant to subdivision (c) of section 1915 of the federal 29 social security act, are authorized to provide such tasks as OPWDD 30 may specify when performed under the supervision, training and peri-31 odic inspection of a registered professional nurse and in accordance 32 with an authorized practitioner's ordered care.
- 33 Notwithstanding sections 112 and 163 of the state finance law and 34 section 142 of the economic development law, or any other inconsist-35 ent provision of law, and consistent with applicable federal 36 requirements, funds available for expenditure from this appropri-37 ation for the expenses of care coordination organizations designated 38 by the department of health and the office for people with develop-39 mental disabilities through an application process for the purpose 40 of transforming the office for people with developmental disabili-41 ties service system, may be allocated and distributed by the commis-42 sioner of the office for people with developmental disabilities, 43 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 44 45 formally executed contract. These monies will be distributed pursu-46 ant to the terms of a letter of agreement signed by each care coor-47 dination organization and the office for people with developmental 48 disabilities, which shall include therein information regarding how 49 the prospective recipient meets objective criteria established by 50 the commissioner. Such funds appropriated herein may be advanced to

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

designated care coordination organizations during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.
Funds appropriated herein shall be available in accordance with the

Funds appropriated herein shall be available in accordance with the following:

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Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

11 Notwithstanding any inconsistent provision of law, and pursuant to 12 criteria established by the commissioner of the office for people 13 with developmental disabilities and approved by the director of the 14 budget, expenditures may be made from this appropriation for resi-15 dential facilities which are pending recertification as intermediate 16 care facilities for people with developmental disabilities.

17 Notwithstanding the provisions of section 41.36 of the mental hygiene 18 law and any other inconsistent provision of law, moneys from this 19 appropriation may be used for payment up to \$250 per year per 20 client, at such times and in such manner as determined by the 21 commissioner on the basis of financial need for the personal needs 22 of each client residing in voluntary-operated community residences 23 and voluntary-operated community residential alternatives, including 24 individualized residential alternatives under the home and community 25 based services waiver. The commissioner shall, subject to the 26 approval of the director of the budget, alter existing advance 27 payment schedules for voluntary-operated community residences estab-28 lished pursuant to section 41.36 of the mental hygiene law.

29 Notwithstanding any inconsistent provision of law, moneys from this 30 appropriation may be used for the operation of clinics licensed 31 pursuant to article 16 of the mental hygiene law including, but not 32 limited to, supportive and habilitative services consistent with the 33 home and community based services waiver.

Provided however, no less than \$5,000,000 of the amounts appropriated herein shall be made available for expenses associated with the provision of new services to individuals with developmental disabilities living at home and whose caregivers are increasingly unable to provide care for them.

39 For the state share of medical assistance services expenses incurred 40 by the department of health for the provision of medical assistance 41 services to people with developmental disabilities (37835) 42 1,754,967,000 (re. \$1,684,120,000) 43 For additional state share medical assistance services expenses 44 incurred by the department of health for the provision of medical 45 assistance services to people with developmental disabilities, 46 related to the development of new service opportunities for individ-47 uals with disabilities that are currently living at home and whose 48 caregivers are unable to continue caring for them (37818) 49 2,000,000 (re. \$2,000,000)

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For services and expenses of the office for people with developmental 1 2 disabilities to implement subdivision 3-e of section 1 of part C of 3 chapter 57 of the laws of 2006 as amended by section 2 of part Q of 4 chapter 57 of the laws of 2017 to provide funding for salary 5 increases for the period January 1, 2018 through March 31, 2019. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts б 7 8 appropriated herein may be increased or decreased by interchange or 9 transfer without limit to any local assistance appropriation, and 10 may include advances to local governments and voluntary agencies, to 11 accomplish this purpose (37891) ... 90,020,000 ... (re. \$90,020,000) 12 For services and expenses of the community services program, net of 13 disallowances, for community programs for people with developmental 14 disabilities pursuant to article 41 of the mental hygiene law, 15 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 16 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 17 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 18 1993 and other provisions of the mental hygiene law. Notwithstanding 19 any inconsistent provision of law, the following appropriation shall 20 be net of prior and/or current year refunds, rebates, reimburse-21 ments, and credits. 22 Notwithstanding any other provision of law, advances and reimbursement 23 made pursuant to subdivision (d) of section 41.15 and section 41.18 24 of the mental hygiene law shall be allocated pursuant to a plan and 25 in a manner prescribed by the agency head and approved by the direc-26 tor of the budget. The moneys hereby appropriated are available to 27 reimburse or advance localities and voluntary non-profit agencies 28 for expenditures made during local fiscal periods commencing January 29 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 30 month period beginning January 1, 2019. 31 Notwithstanding the provisions of article 41 of the mental hygiene law 32 or any other inconsistent provision of law, rule or regulation, the 33 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such 34 35 voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the 36 37 state of New York. Notwithstanding any other provision of law, the money hereby appropri-38 39 ated may be transferred to state operations and/or any appropriation 40 of the office for people with developmental disabilities with the 41 approval of the director of the budget. 42 Notwithstanding any inconsistent provision of law, moneys from this 43 appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support 44 45 services. 46 Notwithstanding the provisions of section 16.23 of the mental hygiene 47 law and any other inconsistent provision of law, with relation to 48 the operation of certified family care homes, including family care 49 homes sponsored by voluntary not-for-profit agencies, moneys from 50 this appropriation may be used for payments to purchase general

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

8 Notwithstanding the provisions of subdivision 12 of section 8 of the 9 state finance law and any other inconsistent provision of law, 10 moneys from this appropriation may be used for expenses of family 11 care homes including payments to operators of certified family care 12 homes for damages caused by clients to personal and real property in 13 accordance with standards established by the commissioner and 14 approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

27 Notwithstanding section 6908 of the education law and any other 28 provision of law, rule or regulation to the contrary, direct support 29 staff in programs certified or approved by the office for people with developmental disabilities, including the home and community 30 31 based services waiver programs that the office for people with 32 developmental disabilities is authorized to administer with federal 33 approval pursuant to subdivision (c) of section 1915 of the federal 34 social security act, are authorized to provide such tasks as OPWDD 35 may specify when performed under the supervision, training and peri-36 odic inspection of a registered professional nurse and in accordance 37 with an authorized practitioner's ordered care.

Notwithstanding sections 112 and 163 of the state finance law and 38 39 section 142 of the economic development law, or any other inconsist-40 ent provision of law, and consistent with applicable federal 41 requirements, funds available for expenditure from this appropri-42 ation for the expenses of care coordination organizations designated 43 by the department of health and the office for people with develop-44 mental disabilities through an application process for the purpose 45 of transforming the office for people with developmental disabili-46 ties service system, may be allocated and distributed by the commis-47 sioner of the office for people with developmental disabilities, 48 subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a 49 formally executed contract. These monies will be distributed pursu-50

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ant to the terms of a letter of agreement signed by each care coor-2 dination organization and the office for people with developmental 3 disabilities, which shall include therein information regarding how 4 the prospective recipient meets objective criteria established by 5 the commissioner. Such funds appropriated herein may be advanced to б designated care coordination organizations during each care coordi-7 nation organization's initial organizational readiness demonstration 8 period, and that such advanced funds shall be subject to a recoup-9 ment or repayment process as specified in the terms of the letter of 10 agreement.

- 11 Funds appropriated herein shall be available in accordance with the 12 following:
- 13 Notwithstanding any other provision of law to the contrary, funds 14 appropriated herein are available to reimburse in- and out-of-state 15 private residential schools, pursuant to subdivision (c) of section 16 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years 17 18 19 of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income 20 21 benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in 22 23 an amount not to exceed the maximum reimbursement for appropriate 24 day services delivered by the office for people with developmental 25 disabilities certified or approved providers other than in- and 26 out-of-state private residential schools, unless otherwise author-27 ized by the director of the budget.
- 28 Notwithstanding section 163 of the state finance law, section 142 of 29 the economic development law, and article 41 of the mental hygiene 30 law, the commissioner of the office for people with developmental 31 disabilities may make the funds appropriated herein available as 32 state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with devel-33 opmental disabilities, to cover a portion of the development costs 34 35 of private, public and/or non-profit organizations, including corpo-36 rations and partnerships established pursuant to the private housing 37 finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intel-38 39 lectual and developmental disabilities. Further, the office for 40 people with developmental disabilities shall have a lien on the real 41 property developed with such state aid, loans or grants, which shall 42 be in the amount of the loan or grant, for a maximum term of 30 43 years, or other longer term consistent with the requirements of 44 another regulatory agency.

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) 297,925,000 (re. \$144,028,000) For services and expenses related to the provision of day program services to people with developmental disabilities (37803) 50 68,515,000 (re. \$54,900,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to the provision of family support 1 services to people with developmental disabilities (37804) 2 3 95,625,000 (re. \$66,184,000) 4 For services and expenses related to the provision of workshop, day 5 training and employment services to people with developmental disaб bilities. Notwithstanding any other provision of law, up to \$800,000 7 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education 8 9 Services - Vocational Rehabilitation (ACCES-VR) program to support 10 the Long-Term Sheltered Employment program operated by FEDCAP Reha-11 bilitation Services, Inc. (37805) 12 56,001,000 (re. \$39,407,000) 13 For other services and expenses provided to people with developmental 14 disabilities including but not limited to hepatitis B, care at home 15 waiver, epilepsy services, Special Olympics New York, Inc. and 16 voluntary fingerprinting (37806) ... 8,577,000 (re. \$4,184,000) 17 Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and 18 19 related fringe benefits associated with any minimum wage increase 20 that takes effect on or after December 31, 2016, pursuant to section 21 652 of the labor law. Organizations eligible for funding made avail-22 able by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for 23 24 people with developmental disabilities. Each eligible organization 25 in receipt of funding made available by this appropriation shall 26 submit written certification, in such form and at such time as the 27 commissioner shall prescribe, attesting to how such funding will be 28 or was used for purposes eligible under this appropriation. Notwith-29 standing any inconsistent provision of law, and subject to the 30 approval of the director of the budget, the amounts appropriated 31 herein may be increased or decreased by interchange or transfer 32 without limit to any local assistance appropriation of the office 33 for people with developmental disabilities, and may include advances 34 to organizations authorized to receive such funds to accomplish this 35 purpose (37889) ... 29,900,000 (re. \$29,900,000) 36 For community mental hygiene services and/or expenses of contracts 37 with municipalities; educational institutions; and/or not-for-profit 38 agencies: 39 New York State Association of Community and Residential Agencies, Inc. 40 d/b/a New York Alliance For Inclusion and Innovation (37897) 41 500,000 (re. \$500,000) 42 Women's League Community Residences, Inc. (37808) 43 315,000 (re. \$315,000) Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) 44 45 Project Refuah, Inc. (37901) ... 150,000 (re. \$150,000) 46 Best Buddies International, Inc. (37892) ... 100,000 .. (re. \$100,000) 47 Syracuse University (37888) ... 100,000 (re. \$100,000) In the Driver's Seat (37898) ... 100,000 (re. \$100,000) 48 Bonim Lamokom Zichron Moshe Dov, Inc. (37893) 49 50 75,000 (re. \$38,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Pesach Tikvah - Hope Development, Inc. (37899) 2 75,000 (re. \$38,000) 3 Jawonio, Inc. (37813) ... 75,000 (re. \$75,000) 4 Developmental Disabilities Alliance of Western New York (37895) 5 55,000 (re. \$55,000) б Life's Worc, Inc. (37896) ... 50,000 (re. \$50,000) 7 Otsar Family Services, Inc (37819) ... 25,000 (re. \$13,000) 8 9 Jawonio, Inc. (37900) ... 235,000 (re. \$118,000) The appropriation made by chapter 53, section 1, of the laws of 2018, is 10 hereby amended and reappropriated to read: 11 12 [The ARC Foundation of Rockland, Inc] NYSARC Inc. Rockland County <u>Chapter (37867)</u> ... 50,000 (re. \$50,000) 13 By chapter 53, section 1, of the laws of 2017: 14 Notwithstanding any other provision of law to the contrary, and 15 16 subject to the approval of the director of the budget, the amounts 17 appropriated herein may be increased or decreased by interchange or 18 transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to 19 20 accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 21 22 53, section 1, of the laws of 2018: 23 For community mental hygiene services and/or expenses of contracts 24 with municipalities; educational institutions; and/or not-for-profit 25 agencies: HASC Center, Inc. (37810) ... 300,000 (re. \$30,000) 26 Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) 27 28 Women's League Community Residences, Inc. (37808) 29 200,000 (re. \$100,000) Best Buddies International, Inc. (37892) 30 31 100,000 (re. \$100,000) Syracuse University (37888) ... 100,000 (re. \$3,000) 32 St. Dominics Home, Inc. (37894) ... 86,000 (re. \$9,000) 33 Developmental Disabilities Alliance of Western New York (37895) 34 35 55,000 (re. \$55,000) Otsar Family Services, Inc. (37819) ... 50,000 (re. \$25,000) 36 37 Jawonio, Inc. (37813) ... 50,000 (re. \$5,000) 38 Life's Worc, Inc. (37896) ... 25,000 (re. \$25,000) By chapter 53, section 1, of the laws of 2016, as transferred by chapter 39 53, section 1, of the laws of 2018: 40 For services and expenses of the research foundation for mental 41 42 hygiene inc related to the operation of the institute for basic 43 research in developmental disabilities (37815) 44 600,000 (re. \$2,000)

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	For community mental hygiene services and/or expenses of contracts
2	with municipalities; educational institutions; and/or not-for-profit
3	agencies:
4	Living Resources Corporation (37811) 70,000 (re. \$9,000)
5	Data collection and reporting platform (37823)
6	250,000 (re. \$25,000)
7	Opportunities Unlimited of Niagara Foundation, Inc (37824)
8	125,000 (re. \$125,000)
9	The Special Children Center (37825) 50,000 (re. \$1,000)
10	Jawonio, Inc. (37813) 125,000 (re. \$13,000)
11	Cerebral Palsy Associations of New York State (37801)
12	75,000 (re. \$8,000)
13	NYSARC Inc. Rockland County Chapter (37867) (re. \$7,000)
14	70,000 (re. \$7,000)
15	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
16	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
17	(37887) 156,000 (re. \$16,000)
18	Syracuse University (37888) 150,000 (re. \$38,000)
19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2018: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000 (re. \$45,000) For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
36	<pre>Harmony Services, Inc (37809) 175,000 (re. \$175,000)</pre>
37	Living Resources Corporation (37811) 22,500 (re. \$2,000)
38	Rockland County Independent Living Center (37812) (re. \$3,000)
39	500 (re. \$3,000)
40	For services and expenses of a direct support professional credential-
41	ing pilot program report (37817) 500,000 (re. \$27,000)
42	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
43	53, section 1, of the laws of 2018:
44	For services and expenses of the Epilepsy Foundation of Northeastern
45	New York (37877) 50,000

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METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	969,943,000	0
5 6	All Funds	969,943,000	0
7	SCHEDUL	E	
8 9	DEDICATED MASS TRANSPORTATION TRUST FUN	D	725,693,000
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust F Railroad Account - 20852	und	
13 14 15 16 17 18 9 20 22 23 24 25 26 27 8 9 30 31 23 34 35 36	To the metropolitan transportation auth for deposit in the dedicated tax fun the expenses of the New York city tr authority, the Manhattan and Bronx su transit operating authority, and Staten Island rapid transit oper authority, the Long Island rail company and the Metro-North commuter road company which includes the New state portion of the Harlem, Hudson, Jervis, Pascack, and the New Haven of ter railroad service regardless of wh the services are provided directl pursuant to joint service agreements the period April 1, 2020 to March 31, provided, however, that such appropri shall become available only pursua subdivision 3 of section 89-c of the finance law and notwithstanding secti of the state finance law shall take e on April 1, 2020 and shall lapse on 31, 2021 (43804)	d for ansit rface the ating road rail- York Port ommu- ether y or for 2021 ation nt to state on 40 ffect March 	
36 37	Program account subtotal		
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust F Transit Authorities Account - 20851	und	
41 42 43 44	To the metropolitan transportation auth for deposit in the dedicated tax fun the expenses of the New York city tr authority, the Manhattan and Bronx su	d for ansit	

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2019-20

transit operating authority, and the 1 Staten Island rapid transit operating 2 authority, the Long Island rail road 3 4 company and the Metro-North commuter rail-5 road company which includes the New York б state portion of the Harlem, Hudson, Port 7 Jervis, Pascack, and the New Haven commuter railroad service regardless of whether 8 the services are provided directly or pursuant to joint service agreements for 9 10 11 the period April 1, 2020 to March 31, 2021 12 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state 13 14 15 finance law and notwithstanding section 40 16 of the state finance law shall take effect 17 on April 1, 2020 and shall lapse on March 18 31, 2021 (43804) 625,730,000 _____ 19 Program account subtotal 625,730,000 20 21 _____ 22 METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000 23 24 Special Revenue Funds - Other 25 Metropolitan Transportation Authority Financial Assist-26 ance Fund 27 Mobility Tax Trust Account - 23651 28 To the metropolitan transportation authority 29 for deposit in the metropolitan transpor-30 tation authority finance fund pursuant to 31 the provisions of section 92-ff of the state finance law, for the period April 1, 32 2020 to March 31, 2021 and notwithstanding 33 34 section 40 of the state finance law shall 35 take effect on April 1, 2020 and shall lapse on March 31, 2021 (43805) 244,250,000 36 37 _____

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DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,000,000	730,000
5 6	All Funds=		
7	SCHEDUL	E	
8 9	MILITARY READINESS PROGRAM		1,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	the s may s for	000

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred б 7 to state operations for administrative expenses (38700) 8 900,000 (re. \$730,000) 9 By chapter 50, section 1, of the laws of 2009: 10 Maintenance Undistributed 11 For services and expenses or for contracts with municipalities and/or 12 private not-for-profit agencies for the amounts herein provided: 13 General Fund 14 Community Projects Fund - 007 15 Account EE 16 HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE ... 1,000 (re. \$1,000) 17 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009: 18 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: 22 General Fund 23 Community Projects Fund - 007 24 Account BB 25 Military Order of the Purple Heart - Chapter 405 26 2,500 (re. \$2,500) 27 By chapter 50, section 1, of the laws of 2007: 2.8 Maintenance Undistributed 29 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 30 31 General Fund 32 Community Projects Fund - 007

33 Account EE

DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 (re. \$2,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Special Revenue Funds - Federal	22,200,000	730,000 81,132,000
5 6 7	All Funds	22,575,000	
8	SCHEDUL	ιE	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,575,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to or special traffic options programs for ing while intoxicated, pursuant to se 1197 of the vehicle and traffic law, an allocation plan subject to the app of the director of the budget (39019) Program account subtotal	driv- ection and proval 375,	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
25 26 27 28 29 30 31 32 33	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39 Program account subtotal	safety plan or of may 0009) 22,200, 	
22			

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 4 5 For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of б the vehicle and traffic law, and an allocation plan subject to the 7 8 approval of the director of the budget (39019) 9 By chapter 53, section 1, of the laws of 2017: 10 For services and expenses related to county special traffic options 11 12 programs for driving while intoxicated, pursuant to section 1197 of 13 the vehicle and traffic law, and an allocation plan subject to the 14 approval of the director of the budget (39019) 15 355,000 (re. \$355,000) 16 Special Revenue Funds - Federal 17 Federal Miscellaneous Operating Grants Fund 18 Highway Safety Section 402 Account - 25319 By chapter 53, section 1, of the laws of 2018: 19 For services and expenses related to local governments' federal high-20 way safety projects pursuant to an allocation plan subject to the 21 22 approval of the director of the budget. A portion of these funds may 23 be suballocated to other agencies (39009) 24 22,000,000 (re. \$22,000,000) By chapter 53, section 1, of the laws of 2017: 25 26 For services and expenses related to local governments' federal high-27 way safety projects pursuant to an allocation plan subject to the 28 approval of the director of the budget. A portion of these funds may 29 be suballocated to other agencies (39009) 30 21,800,000 (re. \$21,800,000) By chapter 53, section 1, of the laws of 2016: 31 For services and expenses related to local governments' federal high-32 way safety projects pursuant to an allocation plan subject to the 33 34 approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009) 35 36 21,600,000 (re. \$9,348,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 37 section 1, of the laws of 2016: 38 39 For services and expenses related to local governments' federal high-40 way safety projects pursuant to an allocation plan subject to the 41 approval of the director of the budget. A portion of these funds may 42 be suballocated to other state agencies (39009) 43 21,400,000 (re. \$7,090,000)

DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 1 2 section 1, of the laws of 2016: 3 For services and expenses related to local governments' federal high-4 way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may 5 б be suballocated to other state agencies (39009) 7 21,200,000 (re. \$5,664,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 8 9 section 1, of the laws of 2016: 10 For services and expenses related to local governments' federal high-11 way safety projects pursuant to an allocation plan subject to the 12 approval of the director of the budget. A portion of these funds may 13 be suballocated to other state agencies (39009) 14 20,880,000 (re. \$3,602,000) 15 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016: 16 For services and expenses related to local governments' federal high-17 18 way safety projects pursuant to an allocation plan subject to the 19 approval of the director of the budget. A portion of these funds may 20 be suballocated to other state agencies (39009) 21 20,800,000 (re. \$7,260,000) By chapter 53, section 1, of the laws of 2011: 22 23 For services and expenses related to local governments' federal high-24 way safety projects pursuant to an allocation plan subject to the 25 approval of the director of the budget. A portion of these funds may 26 be suballocated to other state agencies (39009) 27 20,620,000 (re. \$4,368,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROI	PRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other 6	3,170,000 5,135,000	5,510,900 13,942,000 16,885,000
7 8	All Funds 9 ======		36,337,900
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM		
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 2546	52	
15 16 17 18	For expenses of acquisition, development and administration of historic properties (39901)	370,	
19 20	RECREATION SERVICES PROGRAM		
21 22	General Fund Local Assistance Account - 10000		
23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to: Broadway Mall Association	50, 35, 200, 10, 15,	000 000 000 000 000
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 2538	33	
37 38 39 40 41	For services and expenses related to grants for recreation services projects including acquisition, research, development, educa- tion and rehabilitation of parklands, programs and facilities (39910)	2,800,	000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2019-20

1 2 3	Program account subtotal 2 	2,800,000
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Snowmobile Trail Development and Maintenance A	Account -
7	21932	
8	For services and expenses related to snowmo-	
9	bile law enforcement and trail development	
10	and maintenance (39910)6	5,135,000
11		
12	Program account subtotal	5,135,000
13		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2016: 5 For services and expenses related to: Schenectady County Plotter Kill Reserve (39912) б 7 350,000 (re. \$295,000) HISTORIC PRESERVATION PROGRAM 8 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462 11 By chapter 53, section 1, of the laws of 2018: 12 13 For expenses of acquisition, development and administration of histor-14 ic properties (39901) ... 370,000 (re. \$370,000) By chapter 53, section 1, of the laws of 2017: 15 16 For expenses of acquisition, development and administration of histor-17 ic properties (39901) ... 370,000 (re. \$320,000) By chapter 53, section 1, of the laws of 2016: 18 19 For expenses of acquisition, development and administration of histor-20 21 By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of histor-22 ic properties (39901) ... 170,000 (re. \$3,000) 23 NATURAL HERITAGE TRUST PROGRAM 24 25 General Fund Local Assistance Account - 10000 26 27 By chapter 53, section 1, of the laws of 2018: For services and expenses related to operations of historic proper-28 29 ties, including: 30 Poppenheusen Institute (40403) ... 125,000 (re. \$125,000) 31 Friends of Cunningham Park (40410) ... 20,000 (re. \$20,000) Nassau County Museum of Art (40411) ... 15,000 (re. \$15,000) 32 33 Sinfonietta of Riverdale (40412) ... 10,000 (re. \$10,000) 34 By chapter 53, section 1, of the laws of 2017: 35 For services and expenses related to operations of historic proper-36 ties, including: 37 Poppenheusen Institute (40403) ... 50,000 (re. \$28,000) 38 Queens Historical Society (39919) ... 25,000 (re. \$25,000) 39 By chapter 53, section 1, of the laws of 2016:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to operations of historic proper-2 ties, including: 3 Ossining Historic Cemeteries Conservancy Inc. (39914) 4 20,000 (re. \$2,000) By chapter 53, section 1, of the laws of 2015: 5 б For services and expenses related to operations of historic proper-7 ties, including: Yaddo (40400) ... 250,000 (re. \$113,000) 8 Bayside Historical Society (40402) ... 100,000 (re. \$100,000) 9 Friends of Brinckerhoff Colonial Cemetery (40405) 10 11 180,000 (re. \$180,000) By chapter 53, section 1, of the laws of 2013: 12 13 For services and expenses related to the Putnam Visitors Bureau 14 (39947) ... 60,000 (re. \$7,000) By chapter 53, section 1, of the laws of 2012: 15 16 For services and expenses of parks, recreation and historic preservation projects (39943) ... 3,000,000 (re. \$748,000) 17 18 By chapter 55, section 1, of the laws of 2007: 19 For services and expenses associated with Belmont State Park Lake 20 Assessment and Restoration Project (39938) 21 200,000 (re. \$99,000) For services and expenses related to the Preservation League of New 22 York (39939) ... 150,000 (re. \$150,000) 23 24 By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 25 26 ... 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2005: 27 For services and expenses, grants in aid or for contracts with munici-28 palities and/or private not-for-profit agencies to be determined 29 30 pursuant to a plan to be developed by the director of the budget in 31 consultation with the temporary president of the senate for New York 32 State Heritage Trail tourism projects (39940) 33 1,000,000 (re. \$58,900) 34 By chapter 54, section 1, of the laws of 2002: 35 For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 36 37 ... 250,000 (re. \$48,000) 38 RECREATION SERVICES PROGRAM 39 General Fund 40 Local Assistance Account - 10000 41 By chapter 53, section 1, of the laws of 2018: 42 For services and expenses related to:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019 - 20

1 The Staten Island Zoological Society, Inc (40406) 2 25,000 (re. \$25,000) 3 Coastal Preservation Network (40413) ... 30,000 (re. \$30,000) 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses related to: Alley Pond Environmental Health Center Inc (39920) б 7 15,000 (re. \$15,000) 8 For services and expenses related to: 9 City Parks Foundation (40407) ... 250,000 (re. \$250,000) Snug Harbor Cultural Center (40409) ... 200,000 (re. \$150,000) 10 By chapter 53, section 1, of the laws of 2016: 11 12 Notwithstanding any other provisions of law, for the administration of 13 the programs of section 79-b of the navigation law (39910) 14 By chapter 53, section 1, of the laws of 2015: 15 Notwithstanding any other provisions of law, for the administration of 16 17 the programs of section 79-b of the navigation law (39910) 18 2,920,000 (re. \$948,000) 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund 21 Federal Operating Grants Fund Account - 25383 22 By chapter 53, section 1, of the laws of 2018: 23 For services and expenses related to grants for recreation services 24 projects including acquisition, research, development, education and 25 rehabilitation of parklands, programs and facilities (39910) 26 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses related to grants for recreation services projects including acquisition, research, development, education and 29 30 rehabilitation of parklands, programs and facilities (39910) 31 By chapter 53, section 1, of the laws of 2016: 32 33 For services and expenses related to grants for recreation services 34 projects including acquisition, research, development, education and 35 rehabilitation of parklands, programs and facilities (39910) 36 3,000,000 (re. \$3,000,000) By chapter 53, section 1, of the laws of 2015: 37 For services and expenses related to grants for recreation services 38 projects including acquisition, research, development, education and 39 40 rehabilitation of parklands, programs and facilities (39910) 41 3,000,000 (re. \$2,200,000) By chapter 53, section 1, of the laws of 2014:

42

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses related to grants for recreation services 2 projects including acquisition, research, development, education and 3 rehabilitation of parklands, programs and facilities (39910) 4 By chapter 53, section 1, of the laws of 2013: 5 б For services and expenses related to grants for recreation services 7 projects including acquisition, research, development, education and 8 rehabilitation of parklands, programs and facilities (39910) 9 10 Special Revenue Funds - Other 11 Miscellaneous Special Revenue Fund 12 Snowmobile Trail Development and Maintenance Account - 21932 13 By chapter 53, section 1, of the laws of 2018: 14 For services and expenses related to snowmobile law enforcement and 15 trail development and maintenance (39910) 16 6,135,000 (re. \$4,600,000) By chapter 53, section 1, of the laws of 2017: 17 18 For services and expenses related to snowmobile law enforcement and 19 trail development and maintenance (39910) 20 6,135,000 (re. \$6,000,000) By chapter 53, section 1, of the laws of 2016: 21 22 For services and expenses related to snowmobile law enforcement and 23 trail development and maintenance (39910) 24 6,135,000 (re. \$6,135,000) 25 By chapter 53, section 1, of the laws of 2015: 26 For services and expenses related to snowmobile law enforcement and 27 trail development and maintenance (39910) 28 6,135,000 (re. \$150,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 29 section 1, of the laws of 2012: 30 31 Maintenance Undistributed 32 For services and expenses or for contracts with municipalities and/or 33 private not-for-profit agencies for the amounts herein provided: 34 General Fund 35 Community Projects Fund - 007 36 Account EE 37 BETHPAGE BASEBALL ASSOCIATION ... 3,000 (re. \$3,000) 38 CAYUGA COUNTY ARTS COUNCIL ... 2,500 (re. \$2,500) 39 CENTRAL NASSAU ATHLETIC ASSOCIATION ... 10,000 (re. \$10,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

$1 \\ 2 \\ 3 \\ 4 \\ 5 \\ 6 \\ 7 \\ 8 \\ 9 \\ 10 \\ 11 \\ 12 \\ 14 \\ 15 \\ 16 \\ 7 \\ 8 \\ 9 \\ 20 \\ 21 \\ 23 \\ 24 \\$	FARMINGDALE BASEBALL, INC 2,000
24 25	WEST ISLIP ROBOTICS BOOSTER CLUB 1,000
26 27	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:

- 28 Maintenance Undistributed
- 29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund

- 32 Community Projects Fund 007
- 33 Account AA

34 35	Arts Alliance of Haverstraw 14,300 (re. \$14,300) Auburndale Soccer Club 5,000
36	Babylon Citizens Council On The Arts 65,000 (re. \$65,000)
37	Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc
38	281,000 (re. \$1,400)
39	Boy Scouts of America Greater Niagara Frontier Council
40	25,000 (re. \$25,000)
41	Brookhaven, Town Of 200,000 (re. \$9,300)
42	Buffalo Transportation Museum 90,000 (re. \$67,500)
43	Capital Theater Center for the Performing Arts
44	15,000 (re. \$15,000)
45	Charlotte Genesee Lighthouse Preservation Society, Inc
46	9,000 (re. \$9,000)
47	Clarence Hollow Association 20,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

_		
1	Daughters of the American Revolution - Olean Chapter	
2	600	(re. \$600)
3	Empire State Lyric Theatre, Inc 13,150	(re. \$13,150)
4	Frederick Douglass Resource Center 100,000	
5	Garden City Bird Sanctuary, Inc., The 6,750	. (re. \$6,750)
б	Garden City Historical Society 7,500	
7	Glen Cove CDA 5,700	
8	Great American Irish Festival Inc 5,000	
9	Great Kills Memorial Day Parade Committee, The	
10	7,500	
11	Greater Rochester Visitors' Association, Inc.	
12	68,850	
13	Hendrick Hudson Fish & Game Club 50,000	
14	Historical Society of the Town of Warwick, The	
15	25,000	
16	Hornell, City of 60,000	(re. \$60,000)
17	Huntington, Town of 10,000	(re. \$10,000)
18	Irondequoit Chamber of Commerce 10,000	(re. \$10,000)
19	Kirkland Art Center 25,000	
20	Lancaster Area Chamber of Commerce 15,000	
21	Mendon Foundation, Inc 22,500	
22	Metropolitan Development Foundation of CNY, Inc	
23	15,000	
24	Nativity BVM Youth Basketball League 7,000	
24 25		
	Our Lady of Guadalupe Theatre 1,000	
26	PS 207 PAL 5,500	
27	Randolph, Village of 20,000	
28	Ridgewood Reservoir Education & Preservation Project	
29	3,500	
30	Rochester Teen Challenge 10,000	
31	Rockaway-Five Towns Symphony Orchestra 3,000	
32	Rockville Centre Guild for the Arts 5,000	
33	Russian American Council of Staten Island 7,500	(re. \$7,500)
34	Saranac Lake Civic Center 10,000	
35	Seaford Historical Society 10,000	
36	Shadowland Theater 7,500	
37	South Glens Falls, Village of 50,000	
38	Springs Botanical Garden, The 3,000	
39	STEP Council of the Genesee Region, Inc 5,000	
40	Tonawanda, City of Parks & Recreation 10,000	
41	Tupper Lake, Village of 35,000	
42	Uniondale Community Council (Historical Society)	
43	2,000	
44	United Hindu Cultural Council of USA 1,500	
45	Wells, Town of 15,000	
46	Worcester Historical Society, Inc 25,000	
47	YMCA East Hampton RECenter of Long Island 1,795	. (re. \$1,795)
18	Ceneral Fund	

48 General Fund

49 Community Projects Fund - 007

50 Account BB

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Big Apple Performing Arts Inc 1,000
20 21 22	General Fund Community Projects Fund - 007 Account EE
$\begin{array}{c} 2 \ 3 \\ 2 \ 4 \\ 2 \ 5 \\ 2 \ 6 \\ 2 \ 7 \\ 2 \ 8 \\ 2 \ 9 \\ 3 \ 0 \\ 3 \ 1 \\ 3 \ 2 \\ 3 \ 3 \\ 3 \ 4 \\ 3 \ 5 \\ 3 \ 6 \\ 3 \ 7 \\ 3 \ 8 \\ 3 \ 9 \\ 4 \ 0 \\ 4 \ 1 \\ 4 \ 2 \\ 4 \ 3 \\ 4 \ 4 \\ 4 \ 5 \\ 4 \ 6 \\ 4 \ 7 \\ 4 \ 8 \\ 4 \ 9 \\ 5 \ 0 \end{array}$	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION (re. \$500) 500 (re. \$500) BEARTOWN SKI AREA, INC. 8,000 (re. \$1,000) CATSKILL BOXING CENTER 1,500 (re. \$1,500) CATSKILL LITTLE LEAGUE 1,000 (re. \$1,000) COAST 2 COAST BASKETBALL, INC 1,500 (re. \$1,500) FARMINGDALE BASEBALL, INC 2,000 (re. \$1,500) FOOTHILLS TOURISM COUNCIL 1,500 (re. \$1,500) GROUP 5,000 (re. \$1,500) HARBORFIELDS BOOSTER CLUB 5,000 (re. \$5,000) KIWANIS CLUB OF YORK-LEICESTER 4,000 (re. \$2,000) LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000) LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000) MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000) MASSAPEQUA FOOTBALL FOUNDATION (re. \$2,000) MASSAPEQUA FOOTBALL FOUNDATION (re. \$2,000) MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000) NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500 (re. \$2,000) NARISH ART MUSEUM 5,000 (re. \$2,000) PLAINEDGE FOOTBALL LEAGUE, INC 2,000 (re. \$2,000) PLAINEDGE FOOTBALL LEAGUE, INC 2,000 (re. \$2,

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 WILLSBORO HERITAGE SOCIETY, INC. ... 1,500 (re. \$1,500)

2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 3 section 1, of the laws of 2013:

4 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

7 General Fund

8 Community Projects Fund - 007

9 Account AA

Alliance of Queens Artists ... 5,000 (re. \$5,000) 10 Amsterdam, City of ... 25,000 (re. \$2,500) 11 12 Amsterdam, Town of ... 12,500 (re. \$12,500) 13 Chamber of Schenectady County ... 25,000 (re. \$25,000) 14 Chautauqua Lake Rowing Association ... 13,500 (re. \$5,500) 15 Cinema Arts Centre ... 15,000 (re. \$15,000) 16 17 City of New York Parks & Recreation ... 20,000 (re. \$20,000) 18 Cobleskill, Town of ... 20,000 (re. \$2,000) East Aurora Lodge No. 370 ... 20,000 (re. \$20,000) 19 D&H Canal Heritage Corridor Alliance ... 5,000 (re. \$5,000) 20 21 Forest Park Trust ... 7,500 (re. \$7,500) 22 Garden City Historical Society ... 10,000 (re. \$10,000) 23 Greater Lancaster Museum of Fire Fighting ... 25,000 ... (re. \$25,000) 24 Hastings, Town of ... 80,000 (re. \$16,400) Homer Cortland Community Agency, Inc. ... 50,000 (re. \$2,100) 25 Howard Beach Columbus Day Foundation, Inc. ... 3,000 (re. \$3,000) 26 27 Kamp Kiwanis ... 50,000 (re. \$4,975) 28 Lancaster Opera Theater House ... 30,000 (re. \$1,900) 29 Lockport, City of ... 25,000 (re. \$15,000) 30 New York State Grange - Portland Chapter ... 1,000 (re. \$1,000) 31 32 Niagara County Historian, Office of the ... 10,000 (re. \$10,000) 33 NYC Department of Parks and Recreation - Blue Heron Park 34 8,000 (re. \$8,000) 35 Our Lady of Guadalupe Theatre ... 1,000 (re. \$1,000) 36 Our Lady of Lourdes Memorial Hospital, Inc. 37 65,000 (re. \$65,000) 38 Richmond Hill Historical Society ... 7,000 (re. \$7,000) 39 Rouses Point, Village of ... 30,000 (re. \$30,000) 40 Rouses Point-Champlain Historical Society ... 10,000 ... (re. \$10,000) Roxbury, Town of ... 10,000 (re. \$10,000) 41 42 Saranac Lake Civic Center ... 25,000 (re. \$25,000) 43 Schenectady, City of ... 25,000 (re. \$25,000) 44 Schoharie County Arts Council, Inc. ... 15,000 (re. \$15,000) 45 Shadowland Theater ... 10,000 (re. \$10,000) St. Thomas the Apostle Church ... 1,000 (re. \$1,000) 46

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	Uniondale (Historical Society) Community Council
6 7 8	General Fund Community Projects Fund - 007 Account BB
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	120 Precinct Community Council 10,000
26 27 28	General Fund Community Projects Fund - 007 Account EE
$\begin{array}{c} 29\\ 30\\ 31\\ 32\\ 33\\ 34\\ 35\\ 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48 \end{array}$	ALL YONKERS YOUTH 10,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15	MELVILLE LIONS CLUB 1,500
16 17	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012:
18	Maintenance Undistributed
19 20 21	General Fund Community Projects Fund - 007 Account AA
22 23 24 25	For services and expenses, grants in aid, or for contracts with muni- cipalities and/or private not-for-profit agencies. The funds appro- priated hereby may be suballocated to any department, agency or public authority 4,000,000
26	Maintenance Undistributed
27 28	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
29 30 31	General Fund Community Projects Fund - 007 Account EE
32 33 34 35 36 37 38 39 40 41 42 43 44	<pre>Mattituck Park District Playground 10,000 (re. \$10,000) Mattituck-Cutchogue Union Free School District</pre>

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Batavia Little League ... 22,000 (re. \$22,000) Williston Park Little League ... 5,000 (re. \$5,000) 2 3 Garden City Little League ... 5,000 (re. \$5,000) 4 North Colonie Youth Baseball ... 3,000 (re. \$3,000) 5 Yorkville Youth Athletic League ... 10,000 (re. \$10,000) б Liverpool Little League ... 9,800 (re. \$9,800) 7 Schenectady Ice Rink ... 2,500 (re. \$2,500) Town of Union ... 6,700 (re. \$6,700) 8 By chapter 54, section 1, of the laws of 2002, as amended by chapter 53, 9 10 section 1, of the laws of 2018: 11 Maintenance Undistributed 12 General Fund 13 Community Projects Fund - 007 14 Account CC 15 For services and expenses or for contracts with certain municipalities 16 and/or not-for-profit agencies pursuant to section 99-d of the state 17 finance law. The funds appropriated hereby may be suballocated to 18 any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, 19 the \$2,000,000 appropriation specified herein shall be available 20 pursuant to one or several plans, which shall include but not be 21 limited to an itemized list of grantees with the amount to be 22 23 received by each, submitted by the secretary of the assembly ways 24 and means committee, and subject to the approval of the director of 25 the budget 2,000,000 (re. \$1,457,440) 26 27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 28 section 1, of the laws of 2012: 29 Maintenance Undistributed 30 For services and expenses or for contracts with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided: 32 General Fund 33 Community Projects Fund - 007 34 Account EE 35 Ancient Order of Hibernians ... 2,000 (re. \$2,000) 36 Delaware Historical Society ... 10,000 (re. \$10,000) Lynbrook Roller Hockey League Inc. ... 5,000 (re. \$5,000) 37 38 Malverne Bleachers ... 2,000 (re. \$2,000) 39 Massapequa Park Merchants Association ... 2,000 (re. \$2,000) 40 Town of Andes ... 5,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 41 42 section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Maintenance Undistributed

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2 General Fund
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3 Community Projects Fund - 007
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4 Account CC

5 For services and expenses or for contracts with certain municipalities 6 and/or not-for-profit agencies pursuant to seciton 99-d of the state 7 finance law. The funds appropriated hereby may be suballocated to 8 any department, agency or public authority.

9 Notwithstanding subdivision 5 of section 24 of the state finance law, 10 the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 11 limited to an itemized list of grantees with the amount to be 12 13 received by each, submitted by the secretary of the assembly ways 14 and means committee, and subject to the approval of the director of 15 the budget 16 2,000,000 (re. \$1,890,485)

17 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 18 section 1, of the laws of 2008:

19 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

22 General Fund

- 23 Community Projects Fund 007
- 24 Account EE

25 Chatham Soccer Club ... 1,500 (re. \$1,500)

26 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, 27 section 1, of the laws of 2007:

28 Maintenance Undistributed

29 For services and expenses or for contracts with municipalities and/or 30 private not-for-profit agencies for the amounts herein provided:

31 General Fund

- 32 Community Projects Fund 007
- 33 Account EE

12553-10-9

1039

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 1,335,000 2,426,000 500,000 4 Special Revenue Funds - Federal 0 5 -----All Funds 1,835,000 б 2,426,000 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 1,835,000 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses of programs that 14 prevent domestic violence, including 15 contracts for the operation of hotlines 16 for victims of domestic violence (47402) 1,115,000 17 For services and expenses of the Capital District domestic violence law clinic, the 18 family violence and women's rights clinic 19 20 at the SUNY Buffalo law school, and other legal services and programs that prevent 21 22 domestic violence (47403) 170,000 23 For services and expenses of the family violence and women's rights clinic at the 24 SUNY Buffalo law school 50,000 25 26 -----27 Program account subtotal 1,335,000 28 _____ 29 Special Revenue Funds - Federal 30 Federal Miscellaneous Operating Grants Fund 31 Miscellaneous Discretionary Account - 25370 32 Funds herein appropriated may be used to disburse federal grants in support of 33 34 state and local programs to support domes-35 tic violence prevention programs. А portion of these funds may be transferred 36 37 to state operations and may be suballocated to other state agencies (81001) 500,000 38 39 _____ 40 Program account subtotal 500,000 41

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:
5 For services and expenses of programs that prevent domestic violence,
6 including contracts for the operation of hotlines for victims of
7 domestic violence (47402) ... 1,115,000 (re. \$1,115,000)

8 The appropriation made by chapter 53, section 1, of the laws of 2018, is 9 hereby amended and reappropriated to read: 10 For services and expenses of the Capital District domestic violence 11 law clinic, the [domestic] family violence and women's rights clinic 12 at the SUNY Buffalo law school, and other legal services and 13 programs that prevent domestic violence (47403) (re. \$132,000)

19 The appropriation made by chapter 53, section 1, of the laws of 2017, is 20 hereby amended and reappropriated to read: 21 For services and expenses of the Capital District domestic violence 22 law clinic, the [domestic] family violence and women's rights clinic 23 at the SUNY Buffalo law school, and other legal services and 24 programs that prevent domestic violence (47403) (re. \$73,000)

26 By chapter 53, section 1, of the laws of 2016:

30 By chapter 53, section 1, of the laws of 2015:

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 (re. \$201,000)

34 The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby 35 amended and reappropriated to read: 36 37 For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic 38 at the SUNY Buffalo law school, and other legal services and 39 40 programs that prevent domestic violence (47403) 41 170,000 (re. \$17,000)

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	Γ	APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other		5,698,000
4 5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16 17 18 19	For services and expenses of any munipality or other local parties pursuant section 122 of the public service (48603)	to law 3,250, 	
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26 27	For services and expenses of any munipality or other local parties pursuant section 164 of the public service (48602)	t to law	000
28 29	Program account subtotal	2,500,	000

DEPARTMENT OF PUBLIC SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGULATION OF UTILITIES PROGRAM
- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund 4
- Article VII Intervenor Account 21901

5 By chapter 53, section 1, of the laws of 2018: For services and expenses of any municipality or other local parties б 7 pursuant to section 122 of the public service law (48603) 8 3,250,000 (re. \$3,198,000)

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- Article X Intervenor Account 22203 11

12 By chapter 53, section 1, of the laws of 2018:

13 For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) 14 15 2,500,000 (re. \$2,500,000)

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2002:

2 Maintenance Undistributed

- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA

11 By chapter 55, section 1, of the laws of 2000:

12 Maintenance Undistributed

13 General Fund

- 14 Community Projects Fund 007
- 15 Account JJ

21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53, 22 section 3, of the laws of 1999:

23 Maintenance Undistributed

24 General Fund25 Community Project

- 25 Community Projects Fund 007 26 Account JJ
- ZO ACCOUNT OU

DEPARTMENT OF STATE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 19,190,000
 General Fund
 19,190,000

 Special Revenue Funds
 Federal
 69,900,000
 3 11,693,000 4 91,293,000 5 -----б -----7 8 SCHEDULE 9 10 11 General Fund 12 Local Assistance Account - 10000 13 For services and expenses related to the administration of the Public Utility Law 14 15 Project for the purpose of delivering 16 civil legal services to the poor. All or a 17 portion of the funds may be suballocated 18 or transferred to the New York State Energy Research and Development Authority or 19 20 any other department, agency, or public 21 authority for the purposes of such appro-22 priation 300,000 23 For services and expenses of the Independent Redistricting Commission 250,000 24 25 For services and expenses of the Doe Fund, 26 Inc 200,000 27 For services and expenses of the New York 28 Immigration Coalition 75,000 29 For additional services and expenses related 30 to the administration of the Public Utili-31 ty Law Project for the purpose of deliver-32 ing civil legal services to the poor. All 33 or a portion of the funds may be suballocated or transferred to the New York State 34 35 Energy Research and Development Authority 36 or any other department, agency, or public 37 authority for the purposes of such appropriation 600,000 38 39 For additional services and expenses of New 40 41 For services and expenses of a Student Loan 42 Consumer Assistance Program. Funds shall 43 allocated from this appropriation be 44 pursuant to a plan prepared by the temporary president of the Senate and approved 45 46 by the Director of the Budget 250,000

DEPARTMENT OF STATE

AID TO LOCALITIES 2019-20

1 _____ 2 Program account subtotal 1,450,000 3 _____ 4 Special Revenue Funds - Federal Federal Health and Human Services Fund 5 Federal Health and Human Services Account - 25127 б 7 For allocations from the community services block grant to community action agencies 8 9 and other eligible entities, including 10 suballocation to other state departments 11 and agencies provided however, each recipient of funds from this appropriation 12 13 shall not be required to secure a local 14 share equivalent (51019) 65,200,000 15 _____ 16 Program account subtotal 65,200,000 17 _____ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 AmeriCorps Program Account - 25449 21 For services and expenses associated with 22 grant programs to support poverty 23 reduction and prevention initiatives and 24 related activities (51273) 2,500,000 25 _____ 26 Program account subtotal 2,500,000 27 28 Special Revenue Funds - Federal 29 Federal Miscellaneous Operating Grants Fund 30 Coastal Zone Management Program Account - 25449 31 For services and expenses of the coastal 32 zone management program (51034) 2,200,000 33 _____ 34 Program account subtotal 2,200,000 _____ 35 36 OFFICE FOR NEW AMERICANS 17,440,000 37 38 General Fund Local Assistance Account - 10000 39 40 For services and expenses related to programs which assist non-citizens 41 in their attainment of citizenship, including 42 43 suballocation or transfer to any depart-

DEPARTMENT OF STATE

AID TO LOCALITIES 2019-20

1 ment, agency or public authority. Such 2 services shall include, but not be limited 3 to, case management, English-as-a-second-4 language, job training and placement assistance, post-employment services 5 б necessary to ensure job retention, and 7 services necessary to assist the individ-8 ual and family members to establish and 9 maintain a permanent residence in New York 10 state (51047) 6,440,000 11 For additional expenses and services related 12 to programs which assist non-citizens, including suballocation or transfer to any 13 14 department, agency or public authority. 15 Such services shall be limited to, legal 16 services, case management, English-as-a-17 second-language, job training and place-18 ment assistance, and post-employment services necessary to ensure job retention 19 10,000,000 20 For additional expenses and services related 21 22 to programs, which assist, non-citizens, 23 including sub allocation or transfer to any department, agency or public authori-24 25 ty. Such services shall be limited to, 26 legal services, case management, English-27 as-a- second-language, job training and 28 placement assistance, and post-employment 29 services necessary to ensure job retention. Notwithstanding any provision 30 of law, this appropriation shall be allo-31 32 cated only pursuant to a plan submitted by 33 the temporary president of the senate, 34 setting forth an itemized list of grantees 35 with the amount to be received by each, or the methodology for allocation for such 36 37 appropriation. Such plan and the grantees listed therein shall be subject to the 38 39 approval of the director of the budget and thereafter shall be included in a resol-40 41 ution calling for the expenditure of such 42 monies, which resolution must be approved 43 by a majority vote of all members elected 44 to the senate upon a roll call vote 1,000,000 45

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

2 General Fund 3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal б 7 services to the poor. All or a portion of the funds may be suballo-8 cated or transferred to the New York State Energy Research and 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) 11 600,000 (re. \$600,000) For the services and expenses of New York Immigration Coalition 12 13 (51276) ... 150,000 (re. \$150,000) 14 For the services and expenses of Doe Fund, Inc (51277) 15 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 16 17 For services and expenses of the Dutchess County Coordinated Jail 18 Based Services (51006) ... 500,000 (re. \$500,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 21 505,000 (re. \$4,000) 22 23 By chapter 53, section 1, of the laws of 2014: 24 For services and expenses of Michigan Street African American Heritage 25 Corridor (51004) ... 75,000 (re. \$41,000) 26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 27 section 1, of the laws of 2015: 28 services and expenses associated with the retention of For attorney/client records in closed capital defense cases including 29 30 payment of liabilities incurred prior to April 1, 2014 (51002) 31 57,000 (re. \$57,000) By chapter 55, section 1, of the laws of 2009: 32 33 For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census 34 35 By chapter 55, section 1, of the laws of 2009, as amended by chapter 36 37 502, section 5, of the laws of 2009: 38 For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the 39 40 following sub-schedule; provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 42

 43
 amount that was undisbursed as of November 1, 2009

 44
 4,241,911

 45
 (re. \$18,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1

sub-schedule

3 4	Brooklyn Bar Association 27,360
4	CASA of Albany Co Mediation 2,048
-	CASA of Erie Co 3,757
5	CASA of Orange Co Mediation 3,757
6	CASA of Rockland Co 2,048
7	CASA of Ulster 3,750
8	CASA of Westchester Mental Health 5,629
9	Chautauqua County Legal services 24,477
10	Chemung County Legal Services (LAWNY) 44,417
11	Community Advocacy Group 8,222
12	Erie County Volunteer Lawyers Project 24,119
13	Farmworkers Legal Services 49,751
14	FOCUS
15	Empire Justice Center 264,939
16	Hiscock Legal Aid Society 33,194
17	Housing Conservation Coordinators 7,522
18	Lawyers Alliance for New York 27,144
19	Legal Aid Bureau of Buffalo 30,129
20	Legal Aid of Rockland County 29,281
21	Legal Aid Society of Rochester 33,154
22	Legal Aid Society NYC 1,091,251
23	Legal Aid Society of Northeastern NY 216,826
24	Legal Services for the Elderly Disabled and
	Disadvantaged
25	
25 26	Legal Services of Central New York 256,561
	Legal Services of Central New York 256,561 Legal Services of Hudson Valley 184,447
26	Legal Services of Central New York
26 27	Legal Services of Central New York
26 27 28 29 30	Legal Services of Central New York
26 27 28 29 30 31	Legal Services of Central New York
26 27 28 29 30 31 32	Legal Services of Central New York
26 27 28 29 30 31 32 33	Legal Services of Central New York
26 27 28 29 30 31 32 33 34	Legal Services of Central New York
26 27 28 29 30 31 32 33	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37 38	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37 38	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Legal Services of Central New York
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Legal Services of Central New York

45 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 46 section 1, of the laws of 2010:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

sub-schedule

2 3		
3 4		. 01,111
5	Working Poor	45,642
6	Chautauqua County Legal Services:	
7		
8	Empire Justice Center	
9	Erie County Bar Association - Volunteer	
10	Lawyers Project	. 11,499
11	Farmworkers Legal Services of New York	
12	Frank H. Hiscock Legal Aid Society	
13	Goddard Riverside-West Side SRO Law Project	
14	5	
15	Latino Justice (PRLDEF)	
16	Legal Action Center	
17		
18 19	Legal Aid of New York City 1 Legal Aid Society of Mid New York	
20		
20		
22		
23		
24		200,200
25	New York	. 23,394
26		113,584
27		
28	Legal Services of the Hudson Valley	130,920
29	Lenox Hill Neighborhood House	
30	Make the Road New York	
31	MFY Legal Services	
32	Nassau/Suffolk Law Services Committee	
33	5	
34	5 5	. 84,070
35	New York Center for Law and Justice - Legal	
36 37	Services of the Deaf New York Lawyers for the Public Interest	
37	New York Legal Assistance Group	
39		
40		
41	The Legal Project Capital District Women's	. 25,17,
42	Bar Association	. 22,698
43	Urban Justice Center	
44	Volunteer Legal Service Project of Monroe	•
45	County	. 15,205
46	Western New York Law Center	
47	Worker's Rights Law Center of New York	
48	Incorporated	. 92,382
49		

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 2 496, section 6, of the laws of 2008: 3 For payment to not-for-profit tax exempt entities for the purpose of 4 delivering civil legal services to the poor in accordance with the 5 following sub-schedule ... 3,987,396 (re. \$11,000) sub-schedule б 7 Brooklyn Bar Association 25,718 CASA of Albany Co Mediation 1,925 8 9 CASA of Erie Co 3,531 10 CASA of Orange Co Mediation 3,531 11 CASA of Rockland Co 1,925 CASA of Ulster 3,525 12 13 CASA of Westchester Mental Health 5,291 14 Chautauqua County Legal services 23,008 15 Chemung County Legal Services 16 (LAWNY) 41,752 Community Advocacy Group 7,728 17 18 Erie County Volunteer Lawyers 19 Project 22,672 20 Farmworkers Legal Services 46,766 FOCUS 37,308 21 Empire Justice Center 249,043 22 23 Hiscock Legal Aid Society 31,203 24 Housing Conservation Coordinators 7,072 25 Lawyers Alliance for New York 25,515 26 Legal Aid Bureau of Buffalo 28,322 27 Legal Aid of Rockland County 27,524 28 Legal Aid Society of Rochester 31,165 29 Legal Aid Society NYC 1,025,776 30 Legal Aid Society of North-31 eastern NY 203,816 32 Legal Services for the Elderly 33 Disabled and Disadvantaged 7,057 34 Legal Services of Central New 35 York 241,167 36 Legal Services of Hudson Valley 173,380 37 Legal Services of New York 38 City 1,087,938 39 Medicare Rights Center 9,898 40 Monroe County Legal Assistance 41 Center (LAWNY) 35,654 42 Nassau Suffolk Law Services 186,950

12553-10-9

1051

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

10 By chapter 55, section 1, of the laws of 2007, as amended by chapter 11 496, section 6, of the laws of 2008:

19

sub-schedule

20	Brooklyn Bar Association 27,360
21	CASA of Albany Co Mediation 2,048
22	CASA of Erie Co 3,757
23	CASA of Orange Co Mediation 3,757
24	CASA of Rockland Co 2,048
25	CASA of Ulster 3,750
26	CASA of Westchester Mental Health 5,629
27	Chautauqua County Legal services 24,477
28	Chemung County Legal Services (LAWNY) 44,417
29	Community Advocacy Group 8,222
30	Erie County Volunteer Lawyers Project 24,119
31	Farmworkers Legal Services 49,751
32	FOCUS
33	Empire Justice Center 264,939
34	Hiscock Legal Aid Society 33,194
35	Housing Conservation Coordinators 7,522
36	Lawyers Alliance for New York 27,144
37	Legal Aid Bureau of Buffalo 30,129
38	Legal Aid of Rockland County 29,281
39	Legal Aid Society of Rochester 33,154
40	Legal Aid Society NYC 1,091,251
41	Legal Aid Society of Northeastern NY 216,826
42	Legal Services for the Elderly Disabled and
43	Disadvantaged 7,507
44	Legal Services of Central New York 256,561
45	Legal Services of Hudson Valley 184,447
46	Legal Services of New York City 1,157,381
47	Medicare Rights Center 10,530
48	Monroe County Legal Assistance Center (LAWNY) 37,930
49	Nassau Suffolk Law Services 198,883

12553-10-9

1052

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Neighborhood Legal Services (Orleans, Gene-2 see, Wyoming) 18,069 Neighborhood Legal Services (Erie) 159,043 3 4 Neighborhood Legal Services (Niagara) 30,328 New York Legal Assistance Group (NYLAG) 12,060 5 б Public Utility Law Project 34,666 Puerto Rican Legal Defense and Education Fund 15,084 7 8 Research Found. CUNY-Brookdale 11,258 9 Southern Tier Legal Services (LAWNY) 49,114 10 Urban Justice Center 18,766 Volunteer Legal Services of (NYC) 43,701 11 12 Volunteer Legal Services of Monroe 24,119

For services and expenses related to the settlement house program, 13 14 notwithstanding any inconsistent provision of law to the contrary, 15 funds shall be available for the statewide settlement house program 16 to provide a comprehensive range of services to residents of neigh-17 borhoods they serve pursuant to the following sub-schedule, 18 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 19 20 shall be reduced by six percent of the amount that was undisbursed 21 as of August 15, 2008 (51030) ... 687,000 (re. \$18,000)

22

sub-schedule

23	Baden	23,817
24	Booker T. Washington	6,371
25	Boys Harbor	12,493
26	САМВА	11,811
27	Carver	9,829
28	Chinese-American	17,822
29	Citizens Advise Bureau	13,381
30	Claremont	36,843
31	Community Pace/Rochester	17,495
32	Cypress Hills LDC	11,812
33	Dunbar Association	6,370
34	East Side House	12,715
35	Educational Alliance	36,072
36	Queens Community	13,603
37	Goddard Riverside	36,029
38	Grand Street	30,700
39	Greenwich House	12,049
40	Hamilton Madison	18,354
41	Hartley House	12,493
42	Henry St. Settlement	34,919
43	Hudson Guild	13,603
44	Huntington Family Center	6,371
45	Stanley Isaacs	12,493
46	Kingsbridge Heights	16,046
47	Lenox Hill Neighborhood	17,155
48	Lincoln Square Neigh	12,493
49	Montgomery Neigh. Ctr	6,371

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Mosholu Montefiorce 12,493
1	
2	Neighborhood Ctr of Utica 6,371
3	Jacob A. Riis 12,493
4	Riverdale Neigh House 12,493
5	St. Mathew's/St. Timothy 12,493
б	St. Nicholas 11,811
7	SCAN NY 13,603
8	School Settlement 13,603
9	Shorefront YM YMCHA 11,812
10	Southeast Bronx 51,348
11	Sunnyside Community 12,493
12	Syracuse Model Neighborhood 6,371
13	Trinity Institution 6,370
14	Union Settlement 13,603
15	United Community Ctrs 11,811
16	University Settlement 18,322

17	By chapter 55, section 1, of the laws of 2006:
18	For payment to not-for-profit tax exempt entities for the purpose of
19	delivering domestic violence legal services in accordance with the
20	following sub-schedule 359,000

21

sub-schedule

22	DV Law Project of Rockland Co	26,109
23	Greater Upstate Law Project, Inc	32,638
24	Legal Aid Society's Domestic Violence Services	52,218
25	Legal Aid Society of Mid-New York	26,109
26	Legal Services for NYC Brooklyn	26,109
27	Legal Services for NYC Queens	26,109
28	Metropolitan NY Council on Jewish Poverty	32,636
29	My Sister's Place	26,109
30	Nassau Coalition Against DV	26,109
31	Neighborhood Legal Services Erie Co	26,109
32	Sanctuary for Families Bronx Co	32,636
33	Vol. Legal Services Project Monroe Co	26,109

34 By chapter 55, section 1, of the laws of 2005, as amended by chapter 35 496, section 6, of the laws of 2008:

43

sub-schedule

44	Brooklyn Bar Association 27,36	50
45	CASA of Albany Co Mediation 2,04	18
46	CASA of Erie Co 3,75	57

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

-	
1	CASA of Orange Co Mediation 3,757
2	CASA of Rockland Co 2,048
3	CASA of Ulster 3,750
4	CASA of Westchester Mental Health 5,629
5	Chautauqua County Legal services 24,477
6	Chemung County Legal Services (LAWNY) 44,417
7	Community Advocacy Group 8,222
8	Erie County Volunteer Lawyers Project 24,119
9	Farmworkers Legal Services 49,751
10	FOCUS 39,689
11	Greater Upstate Law Project 264,939
12	Hiscock Legal Aid Society 33,194
13	Housing Conservation Coordinators
14	Lawyers Alliance for New York 27,144
15	Legal Aid Bureau of Buffalo 30,129
16	Legal Aid of Rockland County 29,281
17	Legal Aid Rochester 33,154
18	Legal Aid Society NYC 1,091,251
19	Legal Aid Society of Northeastern NY 216,826
20	Legal Services for the Elderly Disabled and
21	Disadvantaged 7,507
22	Legal Services of Central New York 256,561
23	Legal Services of Hudson Valley 184,447
24	Legal Services of New York City 1,157,381
25	Medicare Rights Center 10,530
26	Monroe County Legal Assistance Center
27	(LAWNY)
28	Nassau Suffolk Law Services 198,883
29	Neighborhood Legal Services (Orleans, Gene-
30	see, Wyoming) 18,069
31	Neighborhood Legal Services (Erie) 159,043
32	Neighborhood Legal Services (Niagara) 30,328
33	New York Legal Assistance Group (NYLAG) 12,060
34	Public Utility Law Project
35	Puerto Rican Legal Defense and Education
36	Fund 15,084
37	Research Found. CUNY-Brookdale 11,258
38	Southern Tier Legal Services (LAWNY) 49,114
39	Urban Justice Center
40	Volunteer Legal Services of (NYC)
41	Volunteer Legal Services of Monroe

- 42 Special Revenue Funds Federal
- 43 Federal Health and Human Services Fund
- 44 Federal Health and Human Services Account 25127

45 By chapter 53, section 1, of the laws of 2018:

46 For allocations from the community services block grant to community 47 action agencies and other eligible entities, including suballocation 48 to other state departments and agencies provided however, each 49 recipient of funds from this appropriation shall not be required to

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DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 secure a local share equivalent as required by section 159-j of the 2 executive law (51019) ... 65,200,000 (re. \$65,200,000) 3 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 4 section 1, of the laws of 2018: 5 For allocations from the community services block grant to community б action agencies and other eligible entities, including suballocation 7 to other state departments and agencies provided however, each 8 recipient of funds from this appropriation shall not be required to 9 secure a local share equivalent as required by section 159-j of the executive law (51019) ... 65,200,000 (re. \$19,193,000) 10 Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 AmeriCorps Program Account - 25449 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities 16 17 (51273) ... 2,500,000 (re. \$2,500,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses of the coastal zone management program 22 23 (51034) ... 2,200,000 (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 (re. \$2,200,000) 27 OFFICE FOR NEW AMERICANS 28 General Fund 29 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 30 31 For services and expenses related to programs which assist noncitizens in their attainment of citizenship, including suballocation or 32 33 transfer to any department, agency or public authority. Such 34 services shall include, but not be limited to, case management, 35 English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 36 37 38 establish and maintain a permanent residence in New York state 39 (51047) ... 6,440,000 (re. \$6,360,000) 40 For additional expenses and services related to programs which assist 41 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 42 43 services, case management, English-as-a-second-language, job train-

12553-10-9

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	ing and placement assistance, and post-employment services necessary to ensure job retention <u>(51270)</u>
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 9 20 21 22 3 24	 By chapter 53, section 1, of the laws of 2017: For services and expenses related to programs which assist noncitizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) 6,440,000
25 26	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT
25	PROPOSED PROJECT SCHEDULE
25 26 27 28 29 30 31 32 33 34 35 36 37	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Community Projects Fund - 007

2 Account EE

3	AKRON VOLUNTEER FIRE COMPANY 5,000
4	AMERICAN LEGION POST 1711 1,000
5	AURORA HOUSE 10,000 (re. \$10,000)
б	BERLIN VOLUNTEER FIRE COMPANY 2,500
7	BOONEVILLE VFW POST 5538 5,000
8	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT
9	21,000 (re. \$21,000)
10	CITY OF HUDSON 3,500 (re. \$3,500)
11	CITY OF HUDSON YOUTH DEPARTMENT 3,000 (re. \$3,000)
12	CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
13	CLARENCE FIRE COMPANY 5,000
14	COLLINS FIRE COMPANY 5,000
15	CONSTANTIA VOL. FIRE DEPT 10,000
16	EAST MEADOW KIWANIS 4,000
17	FIRST LOVE MINISTRIES 2,500 (re. \$2,500)
18	FLEMING FIRE COMPANY #2 2,500 (re. \$2,500)
19	GLOVERSVILLE FIRE DEPT 10,000
20	GREENPORT PUMPER COMPANY NO. 1 3,600 (re. \$3,600)
21	LEVITTOWN PROPERTY OWNERS ASSOC 1,500 (re. \$1,500)
22	LEWIS COUNTY HUMANE SOCIETY 5,000 (re. \$5,000)
23	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
24	NASSAU SHORES CIVIC ASSOC 1,500
25	NEW YORK CITY DEPARTMENT OF TRANSPORTATION
26	13,000 (re. \$13,000)
27	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 (re. \$2,500)
28	NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 (re. \$1,000)
29	PHELPS FIRE DEPARTMENT 5,000
30	PROSPECT VOL. FIRE DEPT 5,000
31	PUTNAM LAKE FIRE DEPARTMENT 10,000
32	ROSE FIRE DISTRICT 20,000
33	ROYCROFT CAMPUS CORPORATION 20,000
34	SARATOGA BRIDGES (ARC) 5,000 (re. \$5,000)
35	SECOND BAPTIST CHURCH 5,000
36	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
37	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
38	THE EXUMENICAL LAY COUNCIL 750
39	TOWN OF BEEKMAN PARKS DEPARTMENT $\dots 2,600 \dots \dots \dots (re. $2,600)$
40	TOWN OF BRANT 2,500 (re. \$2,500)
41	TOWN OF CONCORD 4,000
42	TOWN OF EVANS SENIOR CENTER 12,000
43	TOWN OF HASTINGS 14,000
44	TOWN OF MAINE 3,500 (re. \$3,500)
45	TOWN OF MOUNT HOPE 5,476 (re. \$5,476)
46	TOWN OF OYSTER BAY 40,000 (re. \$40,000)
40 47	TOWN OF PAWLING 5,000
47	TOWN OF PAWLING 5,000
48 49	TOWN OF TUXEDO 5,476 (re. \$5,476)
49 50	TOWN OF WALES 5,000 (re. \$5,000)
	TOWN OF WALES 5,000
51	IUWIN OF WHILLE CREEK 5,000

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	VFW CABLE TRAIL POST 8534 4,000
11	section 1, of the laws of 2013:
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account AA
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Afton, Town of 50,000 (re. \$4,100) Auburn YMCA 5,000 (re. \$1,500) Belmont Volunteer Fire Company 1,500 (re. \$1,500) Berkshire Fire Department 3,000 (re. \$3,000) Bolivar Fire Department 3,000 (re. \$3,000) BRAVO - Volunteer Ambulance Service 3,000 (re. \$3,000) Buchanan, Village of 25,000 (re. \$9,150) Camillus, Village of 5,000 (re. \$5,000) Canisteo, Village of 70,000 (re. \$1,200) Cold Spring Harbor Volunteer Fire Department, Inc. 10,000 Concord, Town of 6,400 (re. \$4,000) Cortlandt, Town of 55,000 (re. \$1,800) Cortlandt, Town of 30,000 (re. \$16,400) Cottekill Fire District 5,000 (re. \$5,000)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	CottexIII Fire District 5,000

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

-		
1	Flushing Community Development Center, Inc	
2	20,000	(re. \$20,000)
3	Frankfort, Village of 30,000	
4	Glenwood H&L, E&H Co 20,000	
5	Greenwood Lake, Village of 20,000	
6	Grove, Town of 20,000	
7	Halsey Valley Fire Department 10,000	
8	Henry Hiteman Engine & Hose Company, Inc 15,000	
9	Hughsonville Fire District 21,153	. (re. \$2,000)
10	Jeffersonville, Village of 10,000	(re. \$10,000)
11	JEM Foundation 5,000	. (re. \$5,000)
12	Johnstown Fire Department 15,000	(re. \$15,000)
13	K of C - Farmingdale Council 3,750	. (re. \$3,750)
14	Kiwanis Club of York-Leicester 8,000	
15	Lake Erie Beach Volunteer Fire Company 6,675	
16	Le Roy, Town of 100,000	
17	Levittown Business Corridor Improvement Assn	
18	23,500	
19	Levittown Chamber of Commerce 12,500	
20	Levittown Fire District 130,000	
21	Levittown/Wantagh Volunteer Ambulance 7,500	
22	Linwood Volunteer Ambulance Corps 5,000	
23	Lockport, City of 55,000	
23	Lyndonville, Village of 5,000	
24	Marathon, Village of 15,000	
25 26		
	Marbletown Volunteer Fire Department, Inc 5,000	
27	Meadowmere Park Fire Department 5,000	
28	Medina, Village of 17,000	
29	Mendon Fire District 10,000	
30	Minisink Hose Company #1, Inc 10,000	
31	Modena Fire Department 7,500	
32	Napanoch Fire District 5,000	
33	Nassau County Auxiliary Police-W.Hempstead Unit 116	
34	3,750	
35	Nelliston, Village of 25,000	
36	Neversink, Town of 25,000	
37	North Amityville Fire Company, Inc 15,000	
38	NYS Assn of Black Women Owned Enterprise 6,750	
39	Olive Fire Department Number 1 Inc 5,000	. (re. \$5,000)
40	Orange County Clerk's Office 20,000	
41	Our Lady of Lourdes Memorial Hospital, Inc 6,000	. (re. \$6,000)
42	Phoenicia Fire District 5,000	
43	Port Richmond CERT and Rescue, Inc 3,000	
44	Portage, Town of 20,000	
45	Queens Village/Hollis/Bellerose Ambulance Corps	
46	5,000	
47	Richford Volunteer Fire Company Inc 6,000	
48	Robinwood Property Owners Assoc 5,000	
49	Rochester Institute of Technology, Student Ambulance	
50	10,000	
50 51	Rochester, Town of 15,000	
52	Rome, City of 2,500	
77	$\mathbf{XO} = \{ \mathbf{C} = \mathbf{C} \in \mathbf{C} \} \cup \mathbf{C} = $	· (IE. 92,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	Rose, Town of 50,000
2	Roseboom, Town of 25,000
3	Saugerties, Town of 20,000 (re. \$20,000)
4	Sidney Center Improvement Group, Inc 2,000
5	Slate Hill Fire District 10,000 (re. \$10,000)
6	Sodus Center Fire Department 15,000 (re. \$15,000)
7	Spencerport Firemen's Association 10,000 (re. \$10,000)
8	St. Paul Boulevard Fire Association 10,000 (re. \$10,000)
9	Steuben County 25,000 (re. \$25,000)
10	Stone Ridge Fire District 5,000 (re. \$5,000)
11	Swan Lake Hose Company #1 10,000 (re. \$10,000)
12	Tupper Lake Volunteer Fire Department 16,500 (re. \$1,200)
13	
-	Tuxedo, Town of 15,000 (re. \$15,000)
14	Tuxedo, Town of 15,000 (re. \$15,000)
15	Tuxedo, Town of 10,000 (re. \$10,000)
16	Uniondale Fire Dept 4,750
17	Unionville, Village of 10,000
18	Valley Stream Fire Department/Village of Valley Stream
19	5,000 (re. \$5,000)
20	Vly-Atwood Fire Co., Inc 5,000 (re. \$5,000)
21	
	Wallkill Hook, Ladder & Hose Company, Inc 5,000 (re. \$5,000)
22	Youngstown, Village of 10,000
23 24 25	General Fund Community Projects Fund - 007 Account BB
26	44th Police Precinct Community Council 2,000 (re. \$2,000)
27	45th Precinct Community Council 2,000 (re. \$2,000)
28	49th Precinct Community Council 2,000
29	Church of the Holy Spirit 2,500 (re. \$2,500)
30	City of Niagara Falls Fire Department 2,500 (re. \$2,500)
31	Eastchester Volunteer Ambulance Corporation 2,500 (re. \$2,500)
32	ESNA-Community Emergency Response Team (ESNA-CERT)
33	5,000 (re. \$5,000)
34	Fleetwood Neighborhood Association 2,500 (re. \$2,500)
35	
	Floral Park Art League 3,500 (re. \$3,500)
36	Good Old Lower East Side 7,500 (re. \$7,500)
37	Great Neck Senior Center 2,000 (re. \$2,000)
38	Hicksville Community Council 2,500
39	Methodist Church of Port Washington 2,500 (re. \$2,500)
40	Our Lady of Sorrows Food Pantry 2,000 (re. \$2,000)
41	Ridgewood Bushwick Senior Citizens Council, Inc
42	70,000 (re. \$3,750)
43	SBT Cert - Southbridge Towers 2,000 (re. \$2,000)
44	United Tenants of Albany 5,000
	Westbury Amateur Baseball Assn. Inc 5,000
45	westbury Amareur Baseball Assn. Inc 5,000 (re. \$1,950)
46	General Fund
40 47	Community Projects Fund - 007
48	Account EE

48 Account EE

1061

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	AMERICAN LEGION POST 1779 CONESUS 1,000 (re. \$1,00	0)
2	BERLIN VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,00	0)
3	BETHPAGE AMERICAN LEGION 5,000 (re. \$5,00	
4	BILTMORE SHORES CIVIC ASSOCIATION 1,500 (re. \$1,50	
-		
5	BREEZY POINT CIVIC ASSOCIATION 1,500 (re. \$1,50	
б	CARMEN ROAD CIVIC ASSOCIATION 1,500 (re. \$1,50	
7	CITY OF LACKAWANNA 2,200 (re. \$2,20	0)
8	CITY OF LOCKPORT 16,000 (re. \$16,00	0)
9	CLAYVILLE FIRE DEPARTMENT 3,000	0)
10	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC 7,000 (re. \$7,00	
11	DISABLED AMERICAN VETERANS 1,500 (re. \$1,50	
12	EAST MEADOW KIWANIS CLUB 5,000	
13	GARDEN CITY PARK CIVIC ASSOCIATION 5,000 (re. \$5,00	
14	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS	
15	1,000 (re. \$1,00	0)
16	INC. VILLAGE OF MASSAPEQUA PARK 5,000 (re. \$5,00	0)
17	KIWANIS CLUB OF GREECE 1,000 (re. \$1,00	
18	MALDEN-WEST CAMP FIRE COMPANY 1,000	
19	NASSAU SHORES CIVIC ASSOCIATION 1,500	
20	NORTH BELLMORE AMERICAN LEGION POST 1749 INC.	
21	5,000 (re. \$5,00	
22	NORTH COUNTRY HOME SERVICES 10,000 (re. \$10,00	
23	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (re. \$1,50	
24	OTISVILLE FIRE DEPARTMENT 3,800 (re. \$3,80	0)
25	PINE ISLAND AMBULANCE CORPS 3,800 (re. \$3,80	0)
26	PUTNAM LAKE AM VETS 2,000 (re. \$2,00	
27	SARATOGA BRIDGES (ARC) 15,000 (re. \$15,00	
28	SAUGERTIES VFW 2,000 (re. \$2,00	
29	SHOREVILLE PARK CIVIC ASSOCIATION 1,500	
30	SPENCERPORT KIWANIS CLUB 1,000	
31	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (re. \$5,00	
32	STILLWATER FIRE DEPARTMENT 5,000 (re. \$5,00	
33	TANNERSVILLE FIRE & RESCUE 2,500 (re. \$2,50	
34	THE HUNTINGTON FREEDOM CENTER 1,000 (re. \$1,00	0)
35	TOWN OF AMHERST 12,000 (re. \$12,00	0)
36	TOWN OF BARTON 10,000 (re. \$10,00	0)
37	TOWN OF CAMPBELL HALL 3,800 (re. \$3,80	
38	TOWN OF CONCORD 5,000 (re. \$5,00	
39	TOWN OF GERMAN FLATTS 9,000	
40	TOWN OF GERMANTOWN 10,200	
41	TOWN OF HAMLIN 4,000 (re. \$4,00	
42	TOWN OF PREBLE 5,000 (re. \$5,00	
43	TOWN OF RAMAPO 3,800 (re. \$3,80	
44	TOWN OF STOCKHOLM 2,500 (re. \$2,50	
45	TOWN OF TUXEDO 3,800 (re. \$3,80	0)
46	TOWN OF WAPPINGER 14,000 (re. \$14,00	0)
47	UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$5,00	0)
48	VILLAGE OF BLASDELL 5,000 (re. \$5,00	
49	VILLAGE OF FLORIDA 3,800 (re. \$3,80	
50	VILLAGE OF GRANVILLE 10,000	
50 51	VILLAGE OF GRANVILLE 10,000	
52	VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,00	J

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT ... 12,000 (re. \$12,000)
- 2 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 3 section 1, of the laws of 2013:
- 4 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or
 private not-for-profit agencies for the amounts herein provided:

7 General Fund

8 Community Projects Fund - 007

9 Account AA

10 11 12 13 14 15 16 17 18 19	Albion Betterment Committee 25,000
20	Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
21	Degrasse, Clare, South Russell Volunteer Fire Department
22 23	30,000 (re. \$30,000)
23 24	Deposit, Village of 2,500 5,000 (re. \$2,500) East Meadow Chamber of Commerce 5,000 (re. \$5,000)
24 25	Flushing Community Development Center, Inc.
26	20,000
27	Forestville, Village of 10,000
28	Geneva, City of 10,000
29	Gloversville, City of 10,000
30	Hempstead, Town of 25,000
31	K of C - Farmingdale Council 5,000 (re. \$5,000)
32	Kenmore Fire Department, Village of 15,000 (re. \$15,000)
33	League of Women Voters of Huntington 2,500 (re. \$2,500)
34	LeRoy, Village of 23,000 (re. \$23,000)
35	Levittown Chamber of Commerce 15,000 (re. \$15,000)
36	Little Valley Volunteer Fire Department, Inc
37	20,000 (re. \$20,000)
38	Mamakating, Town of 40,000
39	Marbletown Volunteer Fire Department, Inc 10,000 (re. \$10,000)
40	Memorare Council No. 3476, Knights of Columbus
41	10,000 (re. \$10,000)
42	Mid Island Lodge No. 828, Knights of Pythias 5,000 (re. \$5,000)
43	Middleburgh, Town of 16,000 (re. \$3,450)
44	Millville Cemetery, Inc 5,000
45	Milton, Town of 50,000 (re. \$50,000)
46	Napanoch Fire District 10,000 (re. \$10,000)
47	Newton Falls Volunteer Fire Department 10,000 (re. \$10,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

_	
1 2	NYS Assn of Black Women Owned Enterprise 7,500 (re. \$7,500)
∠ 3	Otisville-Mount Hope Volunteer Ambulance Corps., Inc
3 4	10,000 (re. \$10,000) Parish of Ss. Cyril & Methodius, The 50,000 (re. \$3,400)
4 5	
5 6	Pawling, Village of 85,000
6 7	Phoenicia Fire District 10,000
	Pocatello Fire Company 5,000 (re. \$5,000)
8	Port Jervis, City of 50,000 (re. \$1,500)
9	Pulaski, Village of 25,000 (re. \$25,000)
10	Queens Village/Hollis/Bellerose Ambulance Corps
11	20,000 (re. \$20,000)
12	Robinwood Property Owners Assoc 5,000 (re. \$5,000)
13	Rome Fire and Police Memorial Park 15,000 (re. \$15,000)
14	Salisbury Civic Assn 3,500 (re. \$3,500)
15	Saugerties, Town of 40,000
16	Schodack, Town of 20,000 (re. \$3,100)
17	Sea Cliff Fire Department 25,000 (re. \$1,300)
18	Sheepshead Bay- Plumb Beach Civic Association
19	5,000 (re. \$5,000)
20	Sheridan Volunteer Fire Co. Inc 20,000 (re. \$20,000)
21	Silver Creek, Village of 40,000 (re. \$40,000)
22	St. Paul Blvd. Fire Association 10,000 (re. \$10,000)
23	Stone Ridge Fire District 10,000 (re. \$10,000)
24	Suffern Recreation Department, Village of 12,000 (re. \$2,000)
25	Vly-Atwood Fire Co., Inc 10,000 (re. \$5,000)
26	Westfield, Town of 1,000 (re. \$1,000)
27	Wurtsboro Fire Company No. 1, Inc 10,000 (re. \$10,000)
28	Young Israel of New Hyde Park 25,000 (re. \$25,000)
29	General Fund
30	Community Projects Fund - 007
31	Account BB
32	44th Police Precinct Community Council 2,500 (re. \$2,500)
33	45th Precinct Community Council 2,500 (re. \$2,500)
34	49th Precinct Community Council 2,500
35	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)
36	3,100 (re. \$3,100)
37	Bay Terrace Community Alliance Foundation
38	10,000
39	City of Tonawanda Volunteer Fire Department 2,500 (re. \$2,500)
40	
40 41	ESNA-CERT Corp 4,000
4⊥ 42	
	New York Landmarks Conservancy 5,000 (re. \$5,000)
43	Ridgewood Bushwick Senior Citizens Council, Inc
44	70,000 (re. \$5,500)
45	Roslyn Rescue 5,000 (re. \$5,000)
46	St. Rita's Church 10,000 (re. \$7,500)
47	Town of Knox 10,000 (re. \$10,000)
48	Turtle Bay Association 5,000 (re. \$5,000)

49 General Fund

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DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Community Projects Fund - 007

2 Account EE

3	AKRON VOLUNTEER FIRE COMPANY, INC 4,000 (re. \$4,000)
4	AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400)
5	HAMPTONBURGH FIRE DISTRICT 2,260
6	CANDOR FIRE DEPARTMENT 1,000
7	CINCINNATUS FIRE DEPARTMENT 1,000
8	CITY OF AUBURN 5,000
9	CITY OF GENEVA 5,000
10	CUYLER FIRE DEPARTMENT 1,000
11	DEPOSIT FIRE DEPARTMENT 5,000
12	EDEN EMERGENCY SQUAD, INC 10,000
13	EVANS CENTER FIRE COMPANY 12,000 (re. \$12,000)
14	FLEMING FIRE DEPARTMENT #2 1,000
15	GLEN AUBREY FIRE DEPARTMENT 1,000
16	HARFORD FIRE DEPARTMENT 1,000
17	HELENA VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
18	KENDALL FIRE DEPARTMENT 1,850
19	LOCKE FIRE DEPARTMENT 1,000
20	LONG HILL FIRE DEPARTMENT 1,000
21	MAINE FIRE COMPANY 1,000
22	MARATHON FIRE DEPARTMENT 1,000
23	MCDONOUGH FIRE DEPARTMENT 1,000
24	NANTICOKE FIRE DEPARTMENT 1,000
25	NORTH GREECE FIRE DEPARTMENT 7,500
26	PHARSALIA FIRE DEPARTMENT 1,000
27	PLYMOUTH FIRE DEPARTMENT 1,000
28	POPLAR RIDGE FIRE DEPARTMENT 1,000
29	PRESTON FIRE DEPARTMENT 1,000 (re. \$1,000)
30	PUTNAM COUNTY HUMANE SOCIETY 3,000
31	SHERBURNE FIRE DEPARTMENT 1,000
32	SHILOH BAPTIST CHURCH 1,500 (re. \$1,500)
33	SOUTH OTSELIC FIRE DEPARTMENT 1,000 (re. \$1,000)
34	SOUTHSIDE FIRE DEPARTMENT 1,000 (re. \$1,000)
35	SPENCERPORT FIRE DISTRICT 10,175 (re. \$10,175)
36	SUFFOLK COUNTY SPCA 5,000 (re. \$5,000)
37	TOWN OF AMHERST 50,000 (re. \$50,000)
38	TOWN OF BEEKMAN 3,000 (re. \$3,000)
39	TOWN OF CAIRO 10,000 (re. \$10,000)
40	TOWN OF CATO 5,000 (re. \$5,000)
41	TOWN OF ELMA 12,500 (re. \$12,500)
42	TOWN OF GREENWOOD 30,000 (re. \$30,000)
43	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
44	TOWN OF HEMPSTEAD 5,000 (re. \$5,000)
45	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)
46	TOWN OF NEW HARTFORD 3,000
47	TOWN OF NEWBURGH 20,000 (re. \$20,000)
48	TOWN OF OXFORD 5,000 (re. \$5,000)
49	TOWN OF STONY POINT 4,500 (re. \$4,500)
50	TOWN OF WAPPINGERS 5,000 (re. \$5,000)
51	TRIANGLE FIRE COMPANY 1,000 (re. \$1,000)

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

VILLAGE OF BREWSTER ... 5,000 (re. \$5,000) 1 VILLAGE OF WASHINGTONVILLE ... 1,000 (re. \$1,000) 2 3 VILLAGE OF TUXEDO PARK ... 4,524 (re. \$4,524) WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT ... 1,300 (re. \$1,300) 4 5 WILLET FIRE DEPARTMENT ... 1,000 (re. \$1,000) б YONKERS FIREFIGHTERS LOCAL 628 ... 5,000 (re. \$5,000) 7 YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION ... 2,500 ... (re. \$2,500) VILLAGE OF WASHINGTONVILLE ... 1,000 (re. \$1,000) 8 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 9 section 1, of the laws of 2012: 10 11 Maintenance Undistributed General Fund 12 13 Community Projects Fund - 007 14 Account AA For services and expenses, grants in aid, or for contracts with muni-15 16 cipalities and/or private not-for-profit agencies. The funds appro-17 priated hereby may be suballocated to any department, agency or 18 public authority ... 4,000,000 (re. \$4,000,000) 19 Maintenance Undistributed 20 For services and expenses or for contracts with municipalities and/or 21 private not-for-profit agencies for the amounts herein provided: 22 General Fund 23 Community Projects Fund - 007 24 Account EE 25 Village of Malverne ... 15,000 (re. \$15,000) 26 Village of Waterford ... 3,500 (re. \$3,500) Hicksville Methodist Church ... 3,000 (re. \$3,000) 27 28 Saratoga Emergency Corps. ... 2,850 (re. \$2,850) Easton-Greenwich Volunteer Rescue Squad ... 2,850 (re. \$2,850) 29 Skenesborough Central Volunteer Fire Company ... 2,850 .. (re. \$2,850) 30 31 Town of Boylston ... 3,500 (re. \$3,500) Village of Harrisville ... 5,000 (re. \$5,000) 32 Mt. Sinai United Christian Church ... 3,000 (re. \$3,000) 33 By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, 34 35 section 1, of the laws of 2018: 36 Maintenance Undistributed 37 General Fund Community Projects Fund - 007 38 39 Account CC

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses or for contracts with certain municipalities 2 and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to 3 4 any department, agency or public authority. 5 Notwithstanding subdivision 5 of section 24 of the state finance law, б the \$4,000,000 appropriation specified herein shall be available 7 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 8 9 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 10 11 the budget 4,000,000 (re. \$3,630,742) 12 By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, 13 section 1, of the laws of 2008: 14 15 Maintenance Undistributed 16 General Fund 17 Community Projects Fund - 007 18 Account AA 19 For services and expenses, grants in aid, or for contracts with muni-20 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 21 public authority ... 4,000,000 (re. \$4,000,000) 22 23 Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 24 private not-for-profit agencies for the amounts herein provided: 25 26 General Fund 27 Community Projects Fund - 007 28 Account EE 29 Polish Town Civic Association, Inc. ... 1,500 (re. \$1,500) Shinnecock Indian Nation ... 5,000 (re. \$5,000) 30 31 Sons of Italy in America, Ann Bambino Lodge No. 2353 32 1,000 (re. \$1,000) 33 Sons of Italy in America, Columbus Lodge No. 2143 OSIA 34 2,000 (re. \$2,000) 35 Town of Blooming Grove ... 2,500 (re. \$2,500) Town of Chester ... 5,000 (re. \$5,000) 36 37 Town of Shawangunk ... 8,000 (re. \$8,000) Village of Catskill ... 2,000 (re. \$2,000) 38 39 Village of Floral Park Sign ... 5,000 (re. \$5,000) 40 Village of Oriskany ... 1,000 (re. \$1,000) 41 By chapter 50, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018:

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Maintenance Undistributed 1 2 General Fund 3 Community Projects Fund - 007 4 Account CC 5 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state б finance law. The funds appropriated hereby may be suballocated to 7 8 any department, agency or public authority. 9 Notwithstanding subdivision 5 of section 24 of the state finance law, 10 the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 11 limited to an itemized list of grantees with the amount to be 12 13 received by each, submitted by the secretary of the assembly ways 14 and means committee, and subject to the approval of the director of 15 the budget 16 4,000,000 (re. \$3,215,000) By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 17 section 1, of the laws of 2008: 18 19 Maintenance Undistributed 20 General Fund 21 Community Projects Fund - 007 22 Account AA 23 For services and expenses, grants in aid, or for contracts with muni-24 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 25 26 public authority ... 3,000,000 (re. \$3,000,000) 27 Maintenance Undistributed 28 For services and expenses or for contracts with municipalities and/or 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund Community Projects Fund - 007 31 32 Account EE West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 (re. \$10,000) 33 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, 34 section 1, of the laws of 2006: 35 36 Maintenance Undistributed 37 For services and expenses or for contracts with municipalities and/or 38 private not-for-profit agencies for the amounts herein provided:

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund 2 Community Projects Fund - 007 3 Account EE 4 Blooming Grove Volunteer Ambulance ... 10,000 (re. \$10,000) 5 Village of Williston Park Volunteer Ambulance

6	5,000 (re. \$5,000)
7	St. James Fire Department 40,000 (re. \$40,000)
8	Webb Mills Fire Company 10,000 (re. \$10,000)
9	Town of Cairo Street Lighting 30,000 (re. \$5,000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
4 5 б	All Funds 485,103,000 333,000
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE 481,183,000
11 12	General Fund Local Assistance Account - 10000
$\begin{array}{c}13\\14\\15\\16\\17\\18\\9\\21\\22\\24\\26\\28\\20\\31\\23\\34\\56\\78\\9\\41\\42\\44\\45\end{array}$	Notwithstanding subdivision 15 of section 355 of the education law, for state finan- cial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2018-19 and 2019-20 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appro- priations therefor. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2019-20 and heretofore as provided under this appro- priation is determined by the operating aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college fiscal year 2019-20 provided that such funds do not cause the college's revenues from the local sponsor's contrib- utions in aggregate to be less than the comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 nity college fiscal year and further provided that pursuant to standards and 2 regulations of the state university trus-3 4 tees and the city university trustees for 5 the college fiscal year 2019-20, community б colleges may increase tuition and fees 7 above that allowable under current educa-8 tion law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the 9 10 11 education law, local sponsor contributions 12 either in the aggregate or for each full-13 time equivalent student shall be no less 14 than the comparable amounts for the previ-15 ous community college fiscal year (50958) 16 17 For additional operating services and expenses of community colleges and to 18 19 provide that no community college shall 20 receive less than ninety-eight percent of the base aid funding that it had received 21 22 in the 2018-19 community college fiscal 23 year (50922) 12,102,000 24 Notwithstanding any provision of law to the contrary, next generation job linkage 25 26 funds shall be made available to community 27 colleges based on a workforce development 28 plan submitted by the state university of New York for approval by the director of 29 30 the budget (50400) 3,000,000 For payment of rental aid (50957) 11,579,000 31 32 For state financial assistance for community 33 college contract courses and workforce 34 development (50956) 1,880,000 For state financial assistance to expand 35 36 high need programs (50955) 1,692,000 37 For services and expenses related to the 38 establishment, renovation, alteration, 39 expansion, improvement or operation of child care centers for the benefit of 40 41 students at the community college campuses 42 of the state university of New York, 43 provided that matching funds of at least 35 percent from nonstate sources be made 44 45 available (50954) 1,001,000 For additional services and expenses of 46 child care centers (50921) 1,098,000 47 48 For services and expenses of the family 49 empowerment community college pilot 50 program to provide a comprehensive system of supports including priority on-campus 51 52 childcare for single parents. Funding

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 shall be awarded according to a plan developed by the chancellor of the state 2 university of New York and approved by the 3 director of the budget that aligns a 4 comprehensive system of supports for 5 б single parents, including on-campus child-7 care, with accelerated study in associate 8 9 For state operating assistance to community 10 colleges with low enrollment (50953) 940,000 11 For services and expenses of the apprentice 12 SUNY program to support SUNY community colleges in establishing and developing 13 registered apprenticeship programs with 14 15 area businesses which may include educa-16 tional opportunity centers (50910) 3,000,000 17 For services and expenses of the Orange 18 county community college bridges program 19 (50438) 100,000 20 _____ Total for community colleges - all funds ... 481,183,000 21 22 _____ 23 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY 3,920,000 24 25 26 General Fund 27 Local Assistance Account - 10000 28 For the support of county cooperative exten-29 sion associations pursuant to paragraph 30 (d) of subdivision (8) of section 224 of 31 the county law (50952) 3,920,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY COLLEGE OPERATING ASSISTANCE
- General Fund
 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

- 5 For services and expenses of the Orange county community college 6 bridges program (50438) ... 100,000 (re. \$100,000)
- 7 By chapter 53, section 1, of the laws of 2016:
- 8 For community schools grants awarded, based on a request for proposals 9 issued by the chancellor to community colleges to improve student 10 outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver 11 12 co-located or college-linked child and elder care services, trans-13 portation, health care services, family counseling, employment coun-14 seling, legal aid and/or other services to students and their fami-15 lies.
- Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
- 22 Provided, further, that to assess proposal quality in order to award 23 such funding, the chancellor shall take into account factors includ-24 ing, but not limited to: (i) the extent to which the community 25 college's proposal would provide such community services through partnerships with local governments and non-profit organizations, 26 27 (ii) the extent to which the proposal would provide for delivery of 28 such services directly in community college facilities, (iii) the 29 extent to which the proposal articulates how such services would 30 facilitate measurable improvement in student and family outcomes, 31 (iv) the extent to which the proposal articulates and identifies how 32 existing funding streams and programs would be used to provide such 33 community services, and (v) the extent to which the proposal ensures 34 the safety of all students, staff and community members in community 35 college facilities used as community hubs.
- Provided, further, that up to two community schools grants may be awarded, no more than one grant shall be awarded in each region outside of the city of New York, and each individual community school site shall be limited to a maximum grant of \$500,000 to be paid over a three year period in installments upon successful implementation of each phase of a community college's approved proposal (50426) ... 1,000,000 (re. \$333,000)
- 43 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 44 CORNELL UNIVERSITY
- 45 General Fund
- 46 Local Assistance Account 10000

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STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952) ... 3,920,000 (re. \$3,920,000)
For services and expenses of the Harvest New York program (50415) ... 600,000 (re. \$600,000)

7	By	chapter	53,	, section	1,	, of t	he	laws	of	2017:
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8	For services an	nd expenses of the	Harvest New York p	program (50415)
9	600,000			(re. \$183,000)

12553-10-9

1074

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS General Fund Special Revenue Funds - Other 3 926,000 0 4,000,000 4 0 5 -----All Funds 4,926,000 б 0 -----7 8 SCHEDULE 10 11 Special Revenue Funds - Other 12 Medical Marihuana Trust Fund 13 Medical Marihuana Fund - County Distribution - 23752 14 For payment of aid to New York state coun-15 ties in which medical marihuana is manufactured, in proportion to the gross sales 16 occurring in each such county pursuant to 17 18 section 89-h of the state finance law, as certified on a quarterly basis by the 19 commissioner of taxation and finance. 20 21 Notwithstanding any provision of law to 22 the contrary, New York state counties in 23 which the medical marihuana was manufac-24 tured shall receive aid in an amount equal to twenty-two and five-tenths percent of 25 26 all moneys required to be deposited in the 27 medical marihuana trust fund pursuant to 28 the provisions of section 490 of the tax 29 law (51302) 2,000,000 30 For payment of aid to New York state coun-31 ties in which medical marihuana is 32 dispensed, in proportion to the gross sales occurring in each such county pursu-33 ant to section 89-h of the state finance 34 35 law, as certified on a quarterly basis by 36 the commissioner of taxation and finance. 37 Notwithstanding any provision of law to 38 the contrary, New York state counties in 39 which the medical marihuana was dispensed and allocated shall receive aid in an 40 amount equal to twenty-two and five-tenths 41 42 percent of all moneys required to be 43 deposited in the medical marihuana trust 44 fund pursuant to the provisions of section 45 490 of the tax law (51305) 2,000,000 46 _____

DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND

4 General Fund5 Local Assistance Account - 10000

6 For state financial assistance for improvement of the real property tax adminis-tration pursuant to a plan submitted by 7 8 9 the department of taxation and finance and 10 approved by the division of the budget. 11 Such financial assistance shall include up 12 to \$750,000 pursuant to sections 1537 and 13 1573 of the real property tax law, 14 provided that the aid authorized by subdi-15 visions 1 and 2 of section 1573 of the 16 real property tax law shall only be paya-17 ble to assessing units conducting a reap-18 praisal that have not received aid pursu-19 ant to this section in the previous two 20 years; and up to \$176,000 for reimburse-21 ment for training of assessors and county 22 directors of real property tax services pursuant to sections 318, 354 and 1530 of 23 the real property tax law (51313) 926,000 24 25 _____

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 109,850,800 3 General Fund 3,158,000 4 73,300,000 353,335,000 Special Revenue Funds - Federal 5 Special Revenue Funds - Other 3,472,877,500 126,368,000 ----б 7 8 9 SCHEDULE 10 11 12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be made pursuant to a financial plan approved 19 by the director of the budget. 20 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per month using a New York Customer Service 25 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty-28 six cent rebate for Staten Island resi-29 dents who make no more than two trips per month using a New York Customer Service 30 31 Center E-ZPass Account on the Verrazano Narrows Bridge (54248) 3,500,000 32 33 To the metropolitan transportation authority 34 for one hundred percent of the cost to provide an additional twenty-four cent 35 36 rebate for Staten Island residents who 37 make three or more trips per month using a New York Customer Service Center E-ZPass 38 39 Account on the Verrazano Narrows Bridge 40 and to provide an additional twenty-four cent rebate for Staten Island residents 41 42 who make no more than two trips per month 43 using a New York Customer Service Center 44 E-ZPass Account on the Verrazano Narrows 45 Bridge (54247) 3,300,000

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 To the metropolitan transportation authority 2 for one hundred percent of the cost to provide an additional twenty-four cent 3 4 rebate for Staten Island residents who 5 make three or more trips per month using a б New York Customer Service Center E-ZPass 7 Account on the Verrazano Narrows Bridge and to provide an additional twenty-four 8 cent rebate for Staten Island residents 9 10 who make no more than two trips per month 11 using a New York Customer Service Center 12 E-ZPass Account on the Verrazano Narrows Bridge (54206) 3,500,000 13 14 To the metropolitan transportation authority 15 for fifty percent of the costs associated 16 with providing a \$7,000,000 Verrazano 17 Narrows Bridge commercial vehicle rebate 18 program, which provides for a partial rebate of the E-ZPass toll for commercial 19 vehicles with more than ten trips per 20 month across the Verrazano Narrows Bridge 21 22 using the same New York Customer Service Center E-ZPass Account (54246) 3,500,000 23 24 To the Capital District transportation 25 authority for the operating expenses ther-26 eof (53206) 11,597,300 27 To the Central New York regional transporta-28 tion authority for the operating expenses 29 thereof (53207) 8,735,300 30 To the Rochester-Genesee regional transpor-31 tation authority for the operating 32 expenses thereof (53208) 10,382,500 33 To the Niagara Frontier transportation 34 authority for the operating expenses ther-35 eof (53209) 10,230,800 36 To all other public transportation systems 37 serving primarily outside of the metropol-38 itan commuter transportation district 39 eligible to receive operating assistance under the provisions of section 18-b of 40 the transportation law for the operating 41 42 expenses thereof in accordance with a 43 service and usage formula to be estab-44 lished by the commissioner of transporta-45 tion with the approval of the director of 46 the budget (53210) 7,452,400 47 To Rockland county for the expenses thereof, 48 incurred for public transportation 49 services within the county provided 50 directly or under contract (53211) 33,500 51 To the city of New York for the operating 52 expenses of the Staten Island ferry

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 notwithstanding any other provision of law 2 To the county of Westchester for the operat-3 4 ing expenses thereof incurred for the 5 public transportation services, provided б within the county directly or under 7 contract (53213) 548,700 To the county of Nassau or its sub-grantees 8 the operating expenses thereof for 9 10 incurred for public transportation 11 services (53214) 663,700 12 To the county of Suffolk for operating expenses thereof incurred for public 13 transportation services, provided within the county directly or under contract 14 15 16 (53215) 258,200 17 For the operating costs of the south fork commuter bus service between the Speonk 18 station and the Montauk station on the Montauk branch of the Long Island Rail 19 20 Road in Suffolk county (53153) 500,000 21 22 To the city of New York for the operating expenses thereof incurred for public 23 24 transportation services, provided within 25 the city directly or under contract 26 (53216) 873,700 27 To all other public transportation systems 28 serving primarily within the metropolitan 29 commuter transportation district eligible to receive operating assistance under the 30 provisions of section 18-b of the trans-31 32 portation law for the operating expenses 33 thereof in accordance with a service and 34 usage formula to be established by the commissioner of transportation with the 35 36 approval of the director of the budget 37 (53217) 317,000 38 _____ 39 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 727,146,000 40 _____ 41 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 42 43 Non-MTA Capital Purpose - 20853 44 Notwithstanding any inconsistent provision 45 of law, the following appropriations are 46 for payment of mass transportation operat-47 ing assistance for public transportation 48 systems eligible to receive operating 49 assistance under the provisions of section

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

2 that payments from this appropriation shall be made pursuant to a financial plan 3 4 approved by the director of the budget. 5 To the Capital District transportation б authority for the operating expenses ther-7 eof (54253) 10,598,800 To the Central New York regional transporta-8 tion authority for the operating expenses 9 thereof (54251) 9,469,600 10 11 To the Rochester-Genesee regional transpor-12 tation authority for the operating expenses thereof (54252) 10,808,400 13 14 To the Niagara Frontier regional transporta-15 tion authority for the operating expenses 16 thereof (54254) 14,076,800 17 To all other public transportation bus 18 systems serving primarily areas outside of the metropolitan transportation commuter 19 district eligible to receive operating 20 assistance under the provisions of section 21 22 18-b of the transportation law for the 23 operating expenses thereof in accordance with the service and usage formula to be 24 25 established by the commissioner of transportation with the approval of the direc-26 27 tor of the budget (54250) 9,655,400 28 _____ 29 Program account subtotal 54,609,000 30 _____ Special Revenue Funds - Other 31 32 Dedicated Mass Transportation Trust Fund 33 Railroad Account - 20852 34 To the metropolitan transportation authority 35 for deposit in the metropolitan transpor-36 tation authority dedicated tax fund for 37 the expenses of the New York city transit authority, the Manhattan and Bronx surface 38 39 transit operating authority, and the 40 Staten Island rapid transit operating 41 authority, the Long Island rail road 42 company and the Metro-North commuter rail-43 road company which includes the New York state portion of the Harlem, Hudson, Port 44 Jervis, Pascack, and the New Haven commu-45 46 ter railroad service regardless of whether 47 the services are provided directly or 48 pursuant to joint service agreements. 49 No expenditure shall be made hereunder until 50 a certificate of approval has been issued

18-b of the transportation law, provided

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 by the director of the budget and a copy of such certificate filed with the state 2 comptroller, the chairperson of the senate 3 4 finance committee and the chairperson of 5 the assembly ways and means committee. б Moneys appropriated herein may be made 7 available at such times and upon such conditions as may be deemed appropriate by 8 the commissioner of transportation and the 9 director of the budget in accordance with 10 11 the following: 12 To the metropolitan transportation authority 13 for the operating expenses of the Long Island rail road company and the Metro-14 15 North commuter railroad company which 16 include operating expenses for the New 17 York state portion of Harlem, Hudson, Port 18 Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or 19 20 21 pursuant to joint service agreements 22 (54282) 100,006,000 23 _____ 24 Program account subtotal 100,006,000 25 26 Special Revenue Funds - Other 27 Dedicated Mass Transportation Trust Fund 28 Transit Authorities Account - 20851 To the metropolitan transportation authority 29 30 for deposit in the metropolitan transpor-31 tation authority dedicated tax fund for 32 the expenses of the New York city transit 33 authority, the Manhattan and Bronx surface 34 transit operating authority, and the Staten Island rapid transit operating 35 36 authority, the Long Island rail road 37 company and the Metro-North commuter rail-38 road company which includes the New York 39 state portion of the Harlem, Hudson, Port 40 Jervis, Pascack, and the New Haven commu-41 ter railroad service regardless of whether 42 the services are provided directly or 43 pursuant to joint service agreements. 44 No expenditure shall be made hereunder until 45 a certificate of approval has been issued 46 by the director of the budget and a copy 47 of such certificate filed with the state comptroller, the chairperson of the senate 48

finance committee and the chairperson of the assembly ways and means committee.

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AID TO LOCALITIES 2019-20

Moneys appropriated herein may be made 1 available at such times and upon such 2 conditions as may be deemed appropriate by 3 the commissioner of transportation and the 4 5 director of the budget in accordance with б the following: 7 To the metropolitan transportation authority for the operating expenses of the New York 8 city transit authority, the Manhattan and 9 Bronx surface transit operating authority, 10 and the Staten Island rapid transit oper-11 12 ating authority (53173) 572,531,000 13 _____ 14 Program account subtotal 572,531,000 15 17 _____ Special Revenue Funds - Federal 18 19 Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472 20 For continuing comprehensive transportation 21 22 planning and coordinated support of transit studies undertaken as part of the 23 unified work programs of participating 24 25 local planning or municipal agencies 26 pursuant to grant agreements approved by 27 the federal highway administration (53174) 28 29 _____ 30 Program account subtotal 25,400,000 31 _____ 32 Special Revenue Funds - Federal 33 Federal Miscellaneous Operating Grants Fund 34 FTA Local Planning Account - 25473 For continuing comprehensive transportation 35 planning and coordinated support of trans-36 it studies undertaken as part of the 37 38 unified work programs of participating 39 local planning or municipal agencies 40 pursuant to grant agreements approved by 41 the federal transit administration (54283) 42 43 _____ 44 Program account subtotal 8,100,000 45 _____ 47

AID TO LOCALITIES 2019-20

1 General Fund 2 Local Assistance Account - 10000

3 For payment to the metropolitan transporta-4 tion authority for the costs of the 5 reduced fare for school children program. б For the purposes of this appropriation, 7 the reduced fare for school children 8 program for the 2019-20 school year, shall 9 be provided in a manner which shall ensure 10 that the proportional cost to such student 11 shall be no greater than the proportional 12 cost to such student for such fare provided by the transportation pass 13 14 program for New York City school children 15 during the 2010-11 school year. Provided 16 however, that the program shall maintain 17 the same eligibility criteria and discount structure for students, including the 18 19 provision of half fare discounts to students, as was provided during the 20 21 2010-11 school year. No expenditure shall be made hereunder until a certificate of 22 23 approval has been issued by the director 24 of the budget and a copy of such certif-25 icate filed with the state comptroller, 26 the chairperson of the senate finance 27 committee and the chairperson of the 28 assembly ways and means committee. Moneys 29 appropriated herein may only be made available prior to the beginning of each 30 31 school year semester designated fall, 32 spring, and summer after the receipt of 33 reduced fare passes by the New York City department of education from the metropol-34 35 itan transportation authority (53175) 25,251,000 36 37 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,265,947,700 38 -----39 Special Revenue Funds - Other 40 Mass Transportation Operating Assistance Fund 41 Metropolitan Mass Transportation Operating Assistance 42 Account - 21402 43 Notwithstanding any inconsistent provision 44 of law, the following appropriations are

45 for payment of mass transportation operat-46 ing assistance provided that payments from

47 this appropriation shall be made pursuant

AID TO LOCALITIES 2019-20

1 to a financial plan approved by the direc-2 tor of the budget. 3 To the metropolitan transportation authority 4 for the operating expenses of the New York 5 city transit authority, the Manhattan and б Bronx surface transit operating authority, 7 and the Staten Island rapid transit operating authority (53176) 1,235,048,900 8 9 To the metropolitan transportation authority 10 for the operating expenses of the Long Island rail road company and the Metro-11 12 North commuter railroad company which includes the New York state portion of 13 Harlem, Hudson, Port Jervis, Pascack, and 14 15 the New Haven commuter railroad services 16 regardless of whether the services are 17 provided directly or pursuant to joint 18 service agreements (53177) 588,643,300 To Rockland county for the expenses thereof 19 public transportation 20 incurred for 21 services within the county, provided 22 directly or under contract (53178) 3,720,800 23 To the city of New York for the operating expenses of the Staten Island ferry 24 25 notwithstanding any other provisions of 26 law (53179) 33,526,800 27 To the county of Westchester for the operat-28 ing expenses thereof incurred for public 29 transportation services, provided within 30 the county directly or under contract 31 (53180) 58,122,000 To the county of Nassau or its sub-grantees 32 33 for the operating expenses thereof 34 incurred for public transportation services (53181) 71,148,800 35 To the county of Suffolk for operating 36 37 expenses thereof incurred for public 38 transportation services, provided within the county directly or under contract 39 40 (53182) 27,737,700 To the city of New York for the operating 41 42 expenses thereof incurred for public 43 transportation services, provided within 44 the city directly or under contract; 45 provided however, that \$2,000,000 of this appropriation shall be for expenses 46 incurred for the Staten Island express bus 47 48 service (53183) 90,233,800 49 To the New York state department of trans-50 portation for the expenses thereof 51 incurred for trans-Hudson public transpor-

AID TO LOCALITIES 2019-20

1 tation services, provided directly or 2 under contract (54217) 11,000,000 3 To all other public transportation systems 4 serving primarily within the metropolitan 5 commuter transportation district, as б defined in section 1262 of the public 7 authorities law, eligible to receive oper-8 ating assistance under the provisions of 9 section 18-b of the transportation law for 10 the operating expenses thereof in accord-11 ance with a service and usage formula to 12 be established by the commissioner of transportation with the approval of the 13 director of the budget (53184) 33,160,300 14 15 For supplemental transportation operating 16 assistance to public transportation 17 systems eligible to receive assistance 18 from this account, to the extent available and necessary for costs incurred in state 19 20 fiscal year 2018-19, in an amount to be determined by the commissioner of trans-21 22 portation subject to the approval of the director of the budget. Amounts herein may 23 24 be made available for incentive payments 25 to public transportation systems which 26 achieve service or financial benchmarks 27 specified in an annual incentive plan to 28 be submitted by the commissioner of trans-29 portation and approved by the director of 30 the budget. Notwithstanding any provisions of section 18-b of the transportation law 31 32 or any other law, moneys appropriated 33 herein may be made available at such times 34 and upon such conditions as may be deemed appropriate by the commissioner of trans-35 36 portation and the director of the budget 37 (53190) 4,312,000 _____ 38 39 Program account subtotal 2,156,654,400 40 _____ 41 Special Revenue Funds - Other 42 Mass Transportation Operating Assistance Fund 43 Transportation Systems Operating Assistance Public 44 Account - 21401 Notwithstanding any inconsistent provision 45 46 of law, the following appropriations are 47 for payment of mass transportation operat-48 ing assistance provided that payments from

49 this appropriation shall be made pursuant

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 to a financial plan approved by the direc-2 tor of the budget. Capital District transportation 3 То the 4 authority for the operating expenses ther-5 eof (53185) 16,603,600 б To the Central New York regional transporta-7 tion authority for the operating expenses 8 thereof (53186) 15,784,400 To the Rochester-Genesee regional transpor-9 10 tation authority for the operating expenses thereof (53187) 20,028,300 11 12 То the Niagara Frontier transportation 13 authority for the operating expenses ther-14 eof (53188) 30,215,800 15 To all other public transportation bus 16 systems serving primarily areas outside of 17 the metropolitan commuter transportation 18 district eligible to receive operating assistance under the provisions of section 19 20 18-b of the transportation law for the operating expenses thereof in accordance 21 22 with the service and usage formula to be established by the commissioner of trans-23 portation with the approval of the direc-24 25 tor of the budget (53189) 24,701,200 26 For supplemental transportation operating 27 assistance to public transportation 28 systems eligible to receive assistance from this account, to the extent available 29 30 and necessary for costs incurred in state fiscal year 2018-19, in an amount to be 31 32 determined by the commissioner of trans-33 portation subject to the approval of the 34 director of the budget. Amounts herein may be made available for incentive payments 35 36 to public transportation systems which 37 achieve service or financial benchmarks 38 specified in an annual incentive plan to 39 be submitted by the commissioner of trans-40 portation and approved by the director of 41 the budget. Notwithstanding any provisions 42 of section 18-b of the transportation law 43 or any other law, moneys appropriated 44 herein may be made available at such times 45 and upon such conditions as may be deemed 46 appropriate by the commissioner of trans-47 portation and the director of the budget 48 (53190) 1,960,000 49 _____ 50 Program account subtotal 109,293,300 51 _____

AID TO LOCALITIES 2019-20

1 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900 2 3 General Fund 4 Local Assistance Account - 10000 5 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation б 7 8 operating assistance pursuant to section 9 18-b of the transportation law. 10 To the metropolitan transportation authority for the operating expenses of the New York 11 12 city transit authority, the Manhattan and 13 Bronx surface transit operating authority, 14 and the Staten Island rapid transit oper-15 ating authority (53192) 2,195,400 To the metropolitan transportation authority 16 for the operating expenses of the Long Island rail road company and the Metro-17 18 19 North commuter railroad company which 20 include operating expenses for the New 21 York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether 22 23 24 such services are provided directly or 25 pursuant to joint service agreements 26 (53193) 3,666,600 the Capital District transportation 27 То 28 authority for the operating expenses ther-29 eof (53194) 1,334,000 30 To the Central New York regional transporta-31 tion authority for the operating expenses 32 thereof (53195) 2,166,000 33 To the Rochester-Genesee regional transpor-34 tation authority for the operating 35 expenses thereof (53196) 2,740,500 То 36 the Niagara Frontier transportation 37 authority for the operating expenses thereof (53197) 2,854,000 38 To the city of New York for the operating 39 40 expenses of the Staten Island ferry 41 notwithstanding any other provision of law 42 (53198) 309,000 43 To the county of Westchester for the operating expenses thereof incurred for the public transportation services, provided 44 45 46 within the county directly or under 47 contract (53199) 261,100 48 To the county of Nassau or its sub-grantees 49 for the operating expenses thereof

AID TO LOCALITIES 2019-20

1 incurred for public transportation services (53200) 211,200 2 To the county of Suffolk for operating expenses thereof incurred for public 3 4 5 transportation services, provided within б the county directly or under contract 7 To the city of New York for the operating 8 expenses thereof incurred for public 9 10 transportation services, provided within the city directly or under contract 11 12 To all other public transportation systems 13 14 serving primarily within the metropolitan commuter transportation district eligible 15 16 to receive operating assistance under the 17 provisions of section 18-b of the trans-18 portation law for the operating expenses thereof in accordance with a service and 19 20 usage formula to be established by the commissioner of transportation with the 21 22 approval of the director of the budget 23 (53203) 207,600 24 To all other public transportation systems 25 serving primarily outside the metropolitan 26 commuter transportation district eligible 27 to receive operating assistance under the 28 provisions of section 18-b of the trans-29 portation law for the operating expenses 30 thereof in accordance with a service and usage formula to be established by the 31 32 commissioner of transportation with the 33 approval of the director of the budget 34 (53204) 2,122,500 35 _____ Program account subtotal 18,879,800 36 37 38 Special Revenue Funds - Other 39 Mass Transportation Operating Assistance Fund 40 Metropolitan Mass Transportation Operating Assistance 41 Account - 21402 Notwithstanding any inconsistent provision 42 43 of law, the following appropriations are for the payment of mass transportation 44 45 operating assistance pursuant to section 46 18-b of the transportation law and section 47 88-a of the state finance law. 48 To the metropolitan transportation authority for the operating expenses of the New York 49

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

1 city transit authority, the Manhattan and 2 Bronx surface transit operating authority, 3 and the Staten Island rapid transit oper-4 ating authority (53192) 156,476,600 5 To the metropolitan transportation authority б for the operating expenses of the Long 7 Island rail road company and the Metro-North commuter railroad company which 8 include operating expenses for the New 9 York state portion of Harlem, Hudson, Port 10 11 Jervis, Pascack, and New Haven commuter 12 railroad services regardless of whether such services are provided directly or 13 pursuant to joint service agreements 14 15 (53193) 25,585,400 16 To the city of New York for the operating 17 expenses of the Staten Island ferry 18 (53198) 2,462,700 To the county of Westchester for the operat-19 ing expenses thereof incurred for public 20 transportation services, provided within 21 22 the county directly or under contract 23 (53199) 2,542,300 24 To the county of Nassau or its sub-grantees 25 for the operating expenses thereof 26 incurred for public transportation 27 services (53200) 2,328,300 28 To the county of Suffolk for operating expenses thereof incurred for public 29 transportation services, provided within 30 the county directly or under contract 31 (53201) 849,500 32 33 To the city of New York for the operating 34 expenses thereof incurred for public transportation services, provided within 35 the city directly or under contract 36 37 (53202) 6,031,100 38 To eligible public transportation systems 39 serving primarily within the metropolitan 40 commuter transportation district, as defined in section 1262 of the public 41 42 authorities law, eligible to receive oper-43 ating assistance under the provisions of section 18-b of the transportation law for 44 45 the operating expenses thereof in accordance with a service and usage formula to 46 47 be established by the commissioner of 48 transportation with the approval of the 49 director of the budget (53203) 1,818,200 50 _____ 51 Program account subtotal 198,094,100 52 _____

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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2019-20

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1
     Special Revenue Funds - Other
 2
     Mass Transportation Operating Assistance Fund
 3
     Public Transportation Systems Operating Assistance
 4
       Account - 21401
   Notwithstanding any inconsistent provision
 5
     of law, the following appropriations are
 б
 7
     for the payment of mass transportation
     operating assistance pursuant to section
8
     18-b of the transportation law and section
9
     88-a of the state finance law.
10
11 To the Capital District transportation
12
     authority for the operating expenses ther-
13
     eof (53194) ..... 583,000
14 To the Central New York regional transporta-
15
     tion authority for the operating expenses
16
     thereof (53195) ..... 1,012,000
17 To the Rochester-Genesee regional transpor-
     tation authority for the operating
expenses thereof (53196) ..... 1,169,000
18
19
20 To the Niagara Frontier transportation
21
     authority for the operating expenses ther-
     eof (53197) ..... 1,246,000
22
23 To all other public transportation bus
     systems serving areas outside of the
24
25
     metropolitan commuter transportation
26
     district eligible to receive operating
27
     assistance under the provisions of section
28
     18-b of the transportation law for the
     operating expenses thereof in accordance
29
30
     with the service and usage formula to be
31
     established by the commissioner of trans-
     portation with the approval of the direc-
32
33
     tor of the budget (54289) ..... 886,000
34
                                            _____
35
       Program account subtotal ..... 4,896,000
36
   METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM ..... 276,793,700
37
                                                        _____
38
39
     Special Revenue Funds - Other
40
     Metropolitan Transportation Authority Financial Assist-
41
       ance Fund
42
     Metropolitan Transportation Authority Aid Trust Account
      - 23652
43
44 Notwithstanding any inconsistent provision
45
     of law, the following appropriation is for
46
     payment of assistance provided that
47
     payments from this appropriation shall be
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AID TO LOCALITIES 2019-20

1 made pursuant to a financial plan approved 2 by the director of the budget. 3 To the metropolitan transportation authority for deposit in the metropolitan transpor-4 5 tation authority corporate transportation б account of the metropolitan transportation 7 authority special assistance fund pursuant 8 to section 92-ff of the state finance law 9 10 _____ 11 Program account subtotal 32,543,700 12 _____ 13 Special Revenue Funds - Other 14 Metropolitan Transportation Authority Financial Assist-15 ance Fund 16 Mobility Tax Trust Account - 23651 To the metropolitan transportation authority 17 18 for deposit in the metropolitan transpor-19 tation authority finance fund pursuant to 20 the provisions of section 92-ff of the 21 state finance law. Moneys appropriated 22 herein may be made available at such times 23 and upon such conditions as may be deemed 24 appropriate by the commissioner of trans-25 portation and the director of the budget 26 in accordance with section 92-ff of the 27 state finance law (54298) 244,250,000 28 _____ 29 Program account subtotal 244,250,000 30 _____ OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000 31 32 33 Special Revenue Funds - Federal 34 Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314 35 36 For eligible federal transit administration 37 capital, planning and operating assistance 38 activities apportioned to serve the 39 special needs of transit-dependent popu-40 lations beyond traditional public transportation services and americans with 41 42 disabilities act (ADA). Such activities 43 may include public transportation projects 44 planned, designed, and carried out to meet 45 the special needs of seniors and individuals with disabilities when public trans-46 47 portation is insufficient, inappropriate,

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or unavailable; projects that exceed the 1 2 requirements of the ADA; projects that improve access to fixed-route service and 3 4 decrease reliance by individuals with 5 disabilities on complementary paratransit; б and alternatives to public transportation 7 that assist seniors and individuals with disabilities. Eligible recipients of fund-8 9 ing may include local governments, public 10 transportation authorities, private nonprofit organizations, state agencies or 11 12 other operators of public transportation 13 that receive a grant indirectly through a 14 recipient (54292) 17,900,000 15 16 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000 17 _____ 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Rural and Small Urban Transit Aid Account - 25471 21 For eligible federal transit administration capital, planning and operating assistance 22 activities apportioned to the state to 23 24 support public transportation services 25 that are publicly owned, operated directly 26 or under contract, or otherwise sponsored by an eligible municipality, federally 27 28 recognized tribal nation, or the state 29 (53222) 21,900,000 30 _____

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

For the operating costs of the south fork commuter bus service between the Speonk station and the Montauk station on the Montauk branch of the Long Island Rail Road in Suffolk county (53153) (re. \$500,000)

14 By chapter 53, section 1, of the laws of 2015:

15 For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 16 17 study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall 18 19 include the cost of providing direct access from the station to the 20 Kingsbridge National Ice Center and the cost of bringing the station 21 into compliance with the Americans with Disabilities Act (54245) ... 22 1,000,000 (re. \$1,000,000)

23 INTERCITY RAIL PASSENGER SERVICE PROGRAM

24 General Fund

25 Local Assistance Account - 10000

26 By chapter 55, section 1, of the laws of 2000:

27 For services and expenses:

28 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") 29 program, including but not limited to air services studies, market 30 31 analysis, the preparation of applications and the coordination and 32 facilitation of public-private partnerships and the pledge of commu-33 nity and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic 34 35 development of the community or communities and such commercial 36 services are characterized by unreasonably high air fares and/or 37 insufficient service for the application to and the participation in 38 the federal low fare demonstration program established pursuant to 39 Section 203 of Public Law 106-181 (53225) 40 1,000,000 (re. \$750,000) 41 By chapter 55, section 1, of the laws of 1999: 42 For the Town of Carmel Hamlet Revitalization Program (53228) 43 490,300 (re. \$134,000)

44 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing
on- and off-ramps from the southbound Hutchinson River Parkway as
well as a service road in the vicinity of the Hutchinson Metro
Center Complex to address existing/future circulation/congestion and
safety for all street users (54249) ... 1,000,000 ... (re. \$474,000)

- 10 Special Revenue Funds Federal
- 11 Federal Miscellaneous Operating Grants Fund 12 FHWA Local Planning Account - 25472
- -

By chapter 53, section 1, of the laws of 2018: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 (re. \$23,855,000)

19 By chapter 53, section 1, of the laws of 2017:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 25,400,000 (re. \$19,268,000)

25 By chapter 53, section 1, of the laws of 2016:

31 By chapter 53, section 1, of the laws of 2015:

37 By chapter 53, section 1, of the laws of 2014:

43 By chapter 53, section 1, of the laws of 2013:

12553-10-9

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal highway admin-5 istration (53174) ... 14,789,000 (re. \$680,000) By chapter 53, section 1, of the laws of 2012: б 7 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 8 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 (re. \$3,394,000) 11 By chapter 53, section 1, of the laws of 2011: 12 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies 16 pursuant to grant agreements approved by the federal highway admin-17 istration (53174) ... 14,149,000 (re. \$2,978,000) By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 18 19 section 1, of the laws of 2011: 20 For continuing comprehensive transportation planning and coordinated 21 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal highway admin-23 24 istration (53174) ... 14,149,000 (re. \$539,000) 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011: 26 27 For continuing comprehensive transportation planning and coordinated 28 support of transit studies undertaken as part of the unified work 29 programs of participating local planning or municipal agencies 30 pursuant to grant agreements approved by the federal highway admin-31 istration (53174) ... 14,149,000 (re. \$213,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 32 33 section 1, of the laws of 2011: 34 For continuing comprehensive transportation planning and coordinated 35 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 36 37 pursuant to grant agreements approved by the federal highway admin-38 istration (53174) ... 16,590,000 (re. \$142,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 39 section 1, of the laws of 2011: 40 For continuing comprehensive transportation planning and coordinated 41 42 support of transit studies undertaken as part of the unified work 43 programs of participating local planning or municipal agencies 44 pursuant to grant agreements approved by the federal highway admin-45 istration:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For the grant period October 1, 2006 to September 30, 2007: (53174) 2 ... 12,181,000 (re. \$32,000) 3 Special Revenue Funds - Federal 4 Federal Miscellaneous Operating Grants Fund 5 FTA Local Planning Account - 25473 By chapter 53, section 1, of the laws of 2018: б 7 For continuing comprehensive transportation planning and coordinated 8 support of transit studies undertaken as part of the unified work 9 programs of participating local planning or municipal agencies 10 pursuant to grant agreements approved by the federal transit admin-11 istration (54283) ... 8,100,000 (re. \$8,100,000) By chapter 53, section 1, of the laws of 2017: 12 13 For continuing comprehensive transportation planning and coordinated 14 support of transit studies undertaken as part of the unified work 15 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 8,100,000 (re. \$8,100,000) 17 18 By chapter 53, section 1, of the laws of 2016: For continuing comprehensive transportation planning and coordinated 19 20 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 21 pursuant to grant agreements approved by the federal transit admin-22 23 istration (54283) ... 7,379,000 (re. \$5,813,000) 24 By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 27 programs of participating local planning or municipal agencies 28 pursuant to grant agreements approved by the federal transit admin-29 istration (54283) ... 7,379,000 (re. \$3,823,000) By chapter 53, section 1, of the laws of 2014: 30 For continuing comprehensive transportation planning and coordinated 31 support of transit studies undertaken as part of the unified work 32 33 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-34 istration (54283) ... 7,379,000 (re. \$3,039,000) 35 By chapter 53, section 1, of the laws of 2013: 36 37 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 38 programs of participating local planning or municipal agencies 39 40 pursuant to grant agreements approved by the federal transit admin-41 istration (54283) ... 4,553,000 (re. \$2,044,000) 42 By chapter 53, section 1, of the laws of 2012: For continuing comprehensive transportation planning and coordinated 43 44 support of transit studies undertaken as part of the unified work

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-2 istration (54283) ... 4,553,000 (re. \$1,246,000) 3 4 By chapter 53, section 1, of the laws of 2011: 5 For continuing comprehensive transportation planning and coordinated б support of transit studies undertaken as part of the unified work 7 programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit admin-8 istration (54283) ... 4,719,000 (re. \$228,000) 9 10 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 11 section 1, of the laws of 2011: 12 For continuing comprehensive transportation planning and coordinated 13 support of transit studies undertaken as part of the unified work 14 programs of participating local planning or municipal agencies 15 pursuant to grant agreements approved by the federal transit admin-16 istration (54283) ... 4,719,000 (re. \$175,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 17 section 1, of the laws of 2011: 18 For continuing comprehensive transportation planning and coordinated 19 20 support of transit studies undertaken as part of the unified work 21 programs of participating local planning or municipal agencies 22 pursuant to grant agreements approved by the federal transit admin-23 istration (54283) ... 4,719,000 (re. \$5,000) 24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011: 25 26 For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work 27 28 programs of participating local planning or municipal agencies 29 pursuant to grant agreements approved by the federal transit admin-30 istration: For the grant period October 1, 2006 to September 30, 2007: (54283) 31 32 ... 4,506,000 (re. \$48,000) MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 33 34 Special Revenue Funds - Other 35 Mass Transportation Operating Assistance Fund 36 Metropolitan Mass Transportation Operating Assistance Account - 21402 By chapter 53, section 1, of the laws of 2018: 37 38 Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating 39 40 assistance provided that payments from this appropriation shall be 41 made pursuant to a financial plan approved by the director of the 42 budget. 43 To the city of New York for the operating expenses thereof incurred 44 for public transportation services, provided within the city direct-45 ly or under contract; provided however, that \$2,000,000 of this

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1 appropriation shall be for expenses incurred for the Staten Island express bus service (53183) 2 3 83,621,200 (re. \$62,716,000) 4 To the New York state department of transportation for the expenses 5 thereof incurred for trans-Hudson public transportation services, б provided directly or under contract (54217) 7 8,000,000 (re. \$8,000,000) 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, 10 to the extent available and necessary for costs incurred in state 11 fiscal year 2018-19, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 21 22 4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2017: 23 24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2017-18, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 29 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the 33 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 34 35 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 36 37 and the director of the budget (53190) 38 4,312,000 (re. \$4,312,000)

39 By chapter 53, section 1, of the laws of 2016:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2016-17, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the 49 director of the budget. Notwithstanding any provisions of section 50 18-b of the transportation law or any other law, moneys appropriated

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) (re. \$4,312,000)

5 By chapter 53, section 1, of the laws of 2015:

б For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 16 17 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 18 19 and the director of the budget (53190) 20 4,312,000 (re. \$4,312,000)

21 By chapter 53, section 1, of the laws of 2014:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2014-15, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 4,312,000 (re. \$4,312,000)

37 By chapter 53, section 1, of the laws of 2013:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2013-14, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48 49 herein may be made available at such times and upon such conditions

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1as may be deemed appropriate by the commissioner of transportation2and the director of the budget (53190)34,312,0004,312,000(re. \$4,312,000)

4 By chapter 53, section 1, of the laws of 2012:

5 For supplemental transportation operating assistance to public transб portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commis-8 9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 15 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 4,312,000 (re. \$4,312,000)

20 By chapter 53, section 1, of the laws of 2011:

21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state fiscal year 2011-12, in an amount to be determined by the commis-24 25 sioner of transportation subject to the approval of the director of 26 the budget. Amounts herein may be made available for incentive 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 31 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 32 33 as may be deemed appropriate by the commissioner of transportation 34 and the director of the budget (53190) 4,312,000 (re. \$892,000) 35

36 Special Revenue Funds - Other

37 Mass Transportation Operating Assistance Fund

38 Public Transportation Systems Operating Assistance Account - 21401

39 By chapter 53, section 1, of the laws of 2018:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state 43 fiscal year 2018-19, in an amount to be determined by the commis-44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 46 47 financial benchmarks specified in an annual incentive plan to be 48 submitted by the commissioner of transportation and approved by the

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7 By chapter 53, section 1, of the laws of 2017:

8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 10 11 fiscal year 2017-18, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation 21 and the director of the budget (53190) 22 1,960,000 (re. \$1,960,000)

23 By chapter 53, section 1, of the laws of 2016:

24 For supplemental transportation operating assistance to public trans-25 portation systems eligible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2016-17, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 33 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) 38 1,960,000 (re. \$1,960,000)

39 By chapter 53, section 1, of the laws of 2015:

40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commis-43 44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 49 director of the budget. Notwithstanding any provisions of section

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 18-b of the transportation law or any other law, moneys appropriated 2 herein may be made available at such times and upon such conditions 3 as may be deemed appropriate by the commissioner of transportation 4 and the director of the budget (53190) (re. \$1,960,000)

6 By chapter 53, section 1, of the laws of 2014:

7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2014-15, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) 21 1,960,000 (re. \$1,960,000)

22 By chapter 53, section 1, of the laws of 2013:

23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2013-14, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 28 29 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 30 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 33 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) 37 1,960,000 (re. \$1,960,000)

38 By chapter 53, section 1, of the laws of 2012:

39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2012-13, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 48 49 18-b of the transportation law or any other law, moneys appropriated

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1	herein may be made available at such times and upon such conditions
2	as may be deemed appropriate by the commissioner of transportation
3	and the director of the budget (53190)
4	1,960,000 (re. \$1,960,000)

5 By chapter 53, section 1, of the laws of 2011:

б For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2011-12, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 16 18-b of the transportation law or any other law, moneys appropriated 17 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 18 19 and the director of the budget (53190) 20 1,960,000 (re. \$1,960,000)

21 By chapter 55, section 1, of the laws of 2010:

22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2010-11, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) 36 1,960,000 (re. \$1,960,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2009-10, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of 43 the budget. Amounts herein may be made available for incentive 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48 49 herein may be made available at such times and upon such conditions

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1 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 2 1,960,000 (re. \$1,960,000) 3 4 By chapter 55, section 1, of the laws of 2008: 5 For supplemental transportation operating assistance to public transб portation systems eligible to receive assistance from this account, 7 to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commis-8 9 sioner of transportation subject to the approval of the director of 10 the budget. Amounts herein may be made available for incentive 11 payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 submitted by the commissioner of transportation and approved by the 14 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 15 16 herein may be made available at such times and upon such conditions 17 as may be deemed appropriate by the commissioner of transportation 18 and the director of the budget (53190) 19 1,960,000 (re. \$1,960,000) 20 MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 21 Special Revenue Funds - Other 22 Mass Transportation Operating Assistance Fund 23 Metropolitan Mass Transportation Operating Assistance Account - 21402 24 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the following 25 appropriations are for the payment of mass transportation operating 26 27 assistance pursuant to section 18-b of the transportation law and 28 section 88-a of the state finance law. 29 To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city direct-30 31 ly or under contract (53202) ... 6,031,100 (re. \$3,016,000) 32 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM Special Revenue Funds - Federal 33 34 Federal Miscellaneous Operating Grants Fund 35 FTA Program Management Account - 25314 By chapter 53, section 1, of the laws of 2018: 36 37 For eligible federal transit administration capital, planning and 38 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 39 40 transportation services and americans with disabilities act (ADA). 41 Such activities may include public transportation projects planned, 42 designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insuffi-43 44 cient, inappropriate, or unavailable; projects that exceed the 45 requirements of the ADA; projects that improve access to fixed-route

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1 service and decrease reliance by individuals with disabilities on 2 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 3 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agenб cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8

9 By chapter 53, section 1, of the laws of 2017:

10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special 12 needs of transit-dependent populations beyond traditional public 13 transportation services and americans with disabilities act (ADA). 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 18 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eligible 22 recipients of funding may include local governments, public trans-23 portation authorities, private nonprofit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) 26 17,900,000 (re. \$17,900,000)

27 By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and 28 29 operating assistance activities apportioned to serve the special 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 38 39 that assist seniors and individuals with disabilities. Eligible 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) 44 16,800,000 (re. \$16,787,000)

45 By chapter 53, section 1, of the laws of 2015:

46	For eligible	federal tran	sit administratio	n capital,	planning and
47	operating ass	sistance activ	ities apportioned	to serve	the special
48	needs of tr	ransit-depende	nt populations b	eyond tradit	ional public
49	transportatio	on services an	d americans with d	isabilities	act (ADA).

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route б service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-8 9 10 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 11 12 grant indirectly through a recipient (54292) 13 16,800,000 (re. \$13,256,000)

14 By chapter 53, section 1, of the laws of 2014:

15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 22 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. Eliqible 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) 31 16,800,000 (re. \$8,038,000)

32 By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and 33 34 operating assistance activities apportioned to serve the special 35 needs of transit-dependent populations beyond traditional public 36 transportation services and americans with disabilities act (ADA). 37 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 38 39 individuals with disabilities when public transportation is insuffi-40 cient, inappropriate, or unavailable; projects that exceed the 41 requirements of the ADA; projects that improve access to fixed-route 42 service and decrease reliance by individuals with disabilities on 43 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-44 Eligible 45 46 portation authorities, private non-profit organizations, state agen-47 cies or other operators of public transportation that receive a 48 grant indirectly through a recipient (54292) 49 16,800,000 (re. \$9,938,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 By chapter 55, section 1, of the laws of 2010: 2 Maintenance undistributed (54292) ... 9,094,000 (re. \$735,000) 3 By chapter 55, section 1, of the laws of 2008: 4 Maintenance undistributed (54292) ... 8,634,000 (re. \$77,000) PREVENTIVE MAINTENANCE PROGRAM 5 б General Fund 7 Local Assistance Account - 10000 8 By chapter 53, section 1, of the laws of 2015: For the deposit into an account with the Office of the State Comp-9 troller for payments to the counties of Erie and Cattaraugus for the 10 maintenance costs associated with the South Cascade Drive/Miller 11 12 Road (former Route 219) Bridge upon completion of the bridge 13 replacement. The counties shall provide the Office of the State 14 Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for mainte-15 nance costs associated with the South Cascade Drive/Miller Road 16 17 Bridge (54243) ... 300,000 (re. \$300,000) 18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM 19 Special Revenue Funds - Federal 20 Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471 21 22 By chapter 53, section 1, of the laws of 2018: For eligible federal transit administration capital, planning and 23 operating assistance activities apportioned to the state to support 24 25 public transportation services that are publically owned, operated 26 directly or under contract, or otherwise sponsored by an eligible 27 municipality, federally recognized tribal nation, or the state 28 (53222) ... 21,900,000 (re. \$21,900,000) By chapter 53, section 1, of the laws of 2017: 29 For eligible federal transit administration capital, planning and 30 operating assistance activities apportioned to the state to support 31 32 public transportation services that are publically owned, operated 33 directly or under contract, or otherwise sponsored by an eligible 34 municipality, federally recognized tribal nation, or the state 35 (53222) ... 21,900,000 (re. \$21,900,000) 36 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 37 operating assistance activities apportioned to the state to support 38
- 40 directly or under contract, or otherwise sponsored by an eligible 41 municipality, federally recognized tribal nation, or the state 42 (53222) ... 25,100,000 (re. \$25,100,000)

public transportation services that are publically owned, operated

39

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and 2 operating assistance activities apportioned to the state to support 3 4 public transportation services that are publically owned, operated 5 directly or under contract, or otherwise sponsored by an eligible б municipality, federally recognized tribal nation, or the state 7 (53222) ... 25,100,000 (re. \$21,006,000) By chapter 53, section 1, of the laws of 2014: 8 9 For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support 10 11 public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state 12 13 14 (53222) ... 25,100,000 (re. \$15,967,000) 15 By chapter 53, section 1, of the laws of 2013: 16 For eligible federal transit administration capital, planning and 17 operating assistance activities apportioned to the state to support 18 public transportation services that are publically owned, operated 19 directly or under contract, or otherwise sponsored by an eligible 20 municipality, federally recognized tribal nation, or the state 21 (53222) ... 25,100,000 (re. \$4,820,000) By chapter 53, section 1, of the laws of 2012: 22 For public mass transportation operating assistance and capital 23 24 projects and transit related technical support services or special 25 studies undertaken by participating localities or by the department 26 of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 27 or consultants, pursuant to a program approved by the federal 28 government, for non-urbanized area formula program, job access, 29 30 reverse commute, and new freedoms (53222) 31 25,100,000 (re. \$6,047,000) 32 By chapter 53, section 1, of the laws of 2011: 33 For public mass transportation operating assistance and capital 34 projects and transit related technical support services or special 35 studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations 36 37 38 or consultants, pursuant to a program approved by the federal 39 government, for non-urbanized area formula program, job access, 40 reverse commute, and new freedoms (53222) 41 25,100,000 (re. \$13,936,000) By chapter 55, section 1, of the laws of 2010: 42 43 For public mass transportation operating assistance and capital 44 projects and transit related technical support services or special 45 studies undertaken by participating localities or by the department

of transportation on behalf of localities through contractual

arrangements with private carriers, private nonprofit corporations

46

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

5 By chapter 55, section 1, of the laws of 2009:

For public mass transportation operating assistance and capital б 7 projects and transit related technical support services or special 8 studies undertaken by participating localities or by the department 9 of transportation on behalf of localities through contractual 10 arrangements with private carriers, private nonprofit corporations 11 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 12 reverse commute, and new freedoms (53222) 13 14 25,100,000 (re. \$7,513,000)

15 By chapter 55, section 1, of the laws of 2008:

For public mass transportation operating assistance and capital 16 17 projects and transit related technical support services or special 18 studies undertaken by participating localities or by the department 19 of transportation on behalf of localities through contractual 20 arrangements with private carriers, private nonprofit corporations 21 or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, 22 reverse commute, and new freedoms (53222) 23 22,214,000 (re. \$6,379,000) 24

25 By chapter 55, section 1, of the laws of 2007:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.

36 By chapter 55, section 1, of the laws of 2006:

37 For public mass transportation operating assistance and capital 38 projects and transit related technical support services or special 39 studies undertaken by participating localities or by the department 40 of transportation on behalf of localities through contractual 41 arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal 42 government, for non-urbanized area formula program, job access, 43 44 reverse commute, and new freedoms: 45 For the grant period October 1, 2005 to September 30, 2006 (53222) ... 46 17,975,000 (re. \$2,094,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008:

2 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

- 5 General Fund6 Community Projects Fund 0077 Account AA
- 8 Chester, Town of ... 25,000 (re. \$25,000) 9 Helping Our Neighbors With Options for Rides Foundation 10 5,000 (re. \$3,750) Hudson Avenue Business Association, Inc. ... 20,000 (re. \$20,000) 11 New Windsor, Town of ... 75,000 (re. \$17,200) 12 13 North Hudson, Town of ... 25,000 (re. \$25,000) 14 15 Tioga, Town of ... 25,000 (re. \$25,000)
- 16 General Fund 17 Community Projects Fund - 007 18 Account EE
- 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 22 section 1, of the laws of 2009:
- 23 Maintenance Undistributed
- For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
- 26 General Fund27 Community Projects Fund 007
- 28 Account AA

Alden, Town of ... 8,800 (re. \$8,800) 29 Committee Against Rail Expansion (C.A.R.E.) 30 31 25,000 (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation 32 33 20,000 (re. \$20,000) 34 Kingston, City of ... 50,000 (re. \$50,000) Levittown Driver Feedback Sign ... 6,000 (re. \$6,000) 35 Newburgh, City of ... 20,000 (re. \$20,000) 36 37 Newport, Village of ... 50,000 (re. \$50,000) Next Stop, Tupper Lake Coalition ... 15,000 (re. \$15,000) 38 Tupper Lake, Village of ... 50,000 (re. \$50,000) 39

40 By chapter 55, section 1, of the laws of 2000:

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Maintenance Undistributed 2 General Fund 3 Community Projects Fund - 007 4 Account AA 5 For services and expenses, grants in aid, or for contracts with muniб cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 (re. \$2,000,000) 7 8 9 Maintenance Undistributed 10 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 11 12 General Fund 13 Community Projects Fund - 007 14 Account EE Schenectady County Youth Hockey League ... 2,000 (re. \$2,000) 15 16 Town of Walton ... 5,000 (re. \$5,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 17 18 section 1, of the laws of 2018: 19 Maintenance Undistributed 20 General Fund Community Projects Fund - 007 21 Account CC 22 23 For services and expenses or for contracts with certain municipalities 24 and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to 25 26 any department, agency or public authority. 27 Notwithstanding subdivision 5 of section 24 of the state finance law, 28 the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 29 limited to an itemized list of grantees with the amount to be 30 received by each, submitted by the secretary of the assembly ways 31 32 and means committee, and subject to the approval of the director of 33 the budget 34 2,000,000 (re. \$1,500,057) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 35 section 1, of the laws of 2004: 36 37 Maintenance Undistributed 38 General Fund

39 Community Projects Fund - 007

DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Account AA

6 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

9 General Fund

10 Community Projects Fund - 007

11 Account EE

12 Town of Rhinebeck ... 5,000 (re. \$5,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund..... 114,253,000 281,395,000 -----4 5 All Funds..... 114,253,000 281,395,000 ----б 7 SCHEDULE 8 ECONOMIC DEVELOPMENT PROGRAM 114,253,000 9 General Fund 10 11 Local Assistance Account - 10000 12 For services and expenses of the minority and women-owned business development and 13 14 lending program (47107) 635,000 15 For services and expenses consistent with 16 the federal community development finan-17 cial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used 18 for program activities conducted by commu-19 20 nity development financial institutions in 21 economically distressed and highly 22 distressed areas (47108) 1,495,000 23 For additional services and expenses consistent with the federal community 24 development financial institutions program 25 26 (12 U.S.C. 4701 et seq.). Up to \$100,000 27 shall be used for program activities 28 conducted by community development finan-29 institutions in economically cial 30 distressed and highly distressed areas 150,000 31 For services and expenses of the entrepre-32 neurial assistance program (47109) 490,000 33 For additional services and expenses of the 34 entrepreneurial assistance program for all 35 designated centers. Notwithstanding any 36 inconsistent provision of law, the direc-37 tor of the budget shall suballocate the full amount of this appropriation to the 38 39 department of economic development (47114) ... 1,274,000 40 For services and expenses of contractual payments related to the retention of 41 42 professional football in Western New York 43 (47110) 4,605,000 44 For services and expenses of the urban and 45 community development program in econom-46 ically distressed areas (47115) 3,404,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2019-20

1 For services and expenses of the empire state economic development fund (47106) 26,180,000 2 3 For services and expenses, loans, grants, 4 and costs associated with program adminis-5 tration, to support economic development б initiatives of the state. Such economic 7 development purposes may include, but shall not be limited to, efforts to 8 promote New York state as a tourism desti-9 10 nation, efforts to attract and expand business investment and job creation in 11 12 New York state including through the Open 13 for Business program as well as all expenses associated with Global NY initi-14 15 atives and trade missions, domestic and 16 international, promoting New York busi-17 nesses; provided that in the event funds 18 are used for the purpose of advertising 19 and promoting the benefits of the START-UP 20 NY program, no more than 60 percent of the funds used for such purpose shall be used 21 22 for advertising and promotion outside the 23 state of New York. For any individual 24 advertising contract over \$5,000,000 fund-25 ed from this appropriation and entered 26 into by the department of economic devel-27 opment or the New York state urban devel-28 opment corporation, such contract shall 29 include outcomes, specific targets, goals 30 and benchmarks for evaluating performance outcomes for the advertising contract. In 31 32 addition, the department of economic 33 development shall monitor each such adver-34 tising contract and evaluate the performance outcomes of the contract, and prepare 35 36 an annual report on the cost-effectiveness 37 of such contract. All or portions of the 38 funds appropriated hereby may be suballo-39 cated or transferred to any department, 40 agency, or public authority (47014) 44,500,000 41 For services and expenses, loans, and 42 grants, related to the market New York 43 program, including but not limited to, 44 marketing and advertising to promote 45 regional attractions in the state of New 46 York. All or portions of the funds appro-47 priated hereby may be suballocated or 48 transferred to any department, agency, or public authority (45619) 7,000,000 49 50 For services and expenses of the Stony Brook Medicine's National Cancer Institute 670,000 51

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2019-20

1	For services and expenses of the Bronx Over-
2	all Economic Development Corporation 550,000
3	For services and expenses of the Brooklyn
4	Alliance, Inc
5	For services and expenses of the Queens
6	Chamber of Commerce 500,000
7	For services and expenses of the North Coun-
8	try Chamber of Commerce
9	For services and expenses of Canisius
10	College 150,000
11	For services and expenses of Buffalo Niagara
12	Partnership 150,000
13	For services and expenses of CenterState CEO 100,000
14	For services and expenses of Buffalo Niagara
15	International Trade Gateway Organization 50,000
16	For services and expenses of World Trade
17	Center Buffalo Niagara 50,000
18	For services and expenses of Invest Buffalo
19	Niagara, Inc
20	For services and expenses of Brooklyn Cham-
21	ber of Commerce 300,000
22	For additional services and expenses of
23	Minority and Women Owned Business Develop-
24	ment
25	For services and expenses of Canisius
26	College for NCAA Hockey 100,000
27	For services and expenses of Harlem Park to
28	Park initiative 100,000
29	For services and expenses of Brooklyn Neigh-
30	borhood Improvement association 100,000
31	For services and expenses of New York
32	Women's Chamber of Commerce 100,000
33	For services and expenses of Queens Economic
34	Development Council 100,000
35	For services and expenses of Women's Enter-
36	prise Development Center, Inc 20,000
37	For services and expenses of Bronx Cooper-
38	ative Development Initiative 25,000
39	For services and expenses of Adirondack
40	North Country, Inc 100,000
41	For services and expenses of Kingsbridge
42	Riverdale Van Cortland Development Corp 140,000
43	For services and expenses of The Joint
44	Bellerose Business District Development
45 46	Corporation 50,000
46 47	For services and expenses of Bayside Busi-
47 48	ness Association 50,000 For services and expenses, grants, and costs
48 49	associated with program administration in
49 50	executing a count of New Yorkers, includ-
50 51	ing but not limited to recommendations put
52	forth by the New York State complete count
52	Lordin 27 one new rorn board comprete count

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2019-20

1	commission, in association with the 2020
2	federal census. Such efforts may include
3	but not be limited to community-based
4	outreach and efforts by public libraries.
5	Subject to the director of the budget's
6	approval, all or a portion of the funds
7	appropriated hereby may be suballocated or
8	transferred to any department, agency, or
9	public authority, including any disburse-
10	ments therefrom 20,000,000
11	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2018, is 4 5 hereby amended and reappropriated to read: б For services and expenses of the minority and women-owned business 7 development and lending program (47107) 8 635,000 (re. \$635,000) 9 For additional services and expenses of the minority- and women-owned 10 business development and lending program, with priority given to 11 recapitalizing the minority- and women-owned business investment 12 fund (47123) ... 365,000 (re. \$365,000) 13 For services and expenses consistent with the federal community devel-14 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 15 to \$1,000,000 shall be used for program activities conducted by 16 community development financial institutions in economically 17 distressed and highly distressed areas (47108) 18 1,495,000 (re. \$1,495,000) 19 For additional services and expenses consistent with the federal 20 community development financial institutions program (12 U.S.C. 4701 21 et seq.). Up to \$200,000 shall be used for program activities 22 conducted by community development financial institutions in econom-23 ically distressed and highly distressed areas (47005) 24 300,000 (re. \$300,000) 25 For services and expenses of the entrepreneurial assistance program 26 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 27 28 program for all designated centers. Notwithstanding any inconsistent 29 provision of law, the director of the budget shall suballocate the 30 full amount of this appropriation to the department of economic 31 development (47114) ... 1,274,000 (re. \$1,274,000) 32 For services and expenses of contractual payments related to the 33 retention of professional football in Western New York (47110) 34 4,605,000 (re. \$1,124,000) 35 For services and expenses of the urban and community development 36 program in economically distressed areas (47115) 37 3,404,000 (re. \$3,404,000) For services and expenses of the empire state economic development 38 39 fund (47106) ... 26,180,000 (re. \$26,180,000) 40 For services and expenses, loans, grants, and costs associated with 41 program administration, to support economic development initiatives 42 of the state. Such economic development purposes may include, but 43 shall not be limited to, efforts to promote New York state as a 44 tourism destination, efforts to attract and expand business invest-45 ment and job creation in New York state including through the Open 46 for Business program as well as all expenses associated with Global 47 NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are 48 49 used for the purpose of advertising and promoting the benefits of 50 the START-UP NY program, no more than 60 percent of the funds used

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for such purpose shall be used for advertising and promotion outside 2 the state of New York. For any individual advertising contract over 3 \$5,000,000 funded from this appropriation and entered into by the 4 department of economic development or the New York state urban 5 development corporation, such contract shall include outcomes, б specific targets, goals and benchmarks for evaluating performance 7 outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract 8 9 and evaluate the performance outcomes of the contract, and prepare 10 an annual report on the cost-effectiveness of such contract. All or portions of the funds appropriated hereby may be suballocated or 11 12 transferred to any department, agency, or public authority (47014) 13 ... 44,500,000 (re. \$9,103,000) For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-14 15 16 tising to promote regional attractions in the state of New York, 17 provided however that up to \$3,300,000 may be made available for 18 liabilities incurred prior to April 1, 2018. All or portions of the 19 funds appropriated hereby may be suballocated or transferred to any 20 department, agency, or public authority (45619) 21 10,300,000 (re. \$10,300,000) 22 For services and expenses of the Stony Brook Medicine's National 23 Cancer Institute (45620) ... 670,000 (re. \$670,000) 24 For services and expenses of the Bronx Overall Economic Development 25 Corporation (47314) ... 550,000 (re. \$550,000) For services and expenses of the Brooklyn [Chamber of Commerce] Alli-26 27 ance, Inc. (47148) ... 500,000 (re. \$500,000) 28 For services and expenses of the Queens Chamber of Commerce (45621) 29 ... 500,000 (re. \$500,000) 30 For services and expenses of Canisius College (45617) 200,000 (re. \$200,000) 31 For services and expenses of Center State CEO (47100) 32 33 200,000 (re. \$200,000) 34 For services and expenses of the Manufacturers Association of Central 35 New York (MACNY) (45627) ... 200,000 (re. \$200,000) 36 For services and expenses of the North Country Chamber of Commerce 37 (85506) ... 150,000 (re. \$150,000) 38 For services and expenses of the Dubois Bunche Center for Public Policy at Medgar Evers College (45622) ... 125,000 (re. \$125,000) 39 For services and expenses of Buffalo Niagara International Trade Gate-40 41 way Organization (45623) ... 50,000 (re. \$50,000) 42 For services and expenses of World Trade Center Buffalo Niagara 43 (47019) ... 50,000 (re. \$50,000) 44 For services and expenses of Sullivan Renaissance (45624) 45 25,000 (re. \$25,000) For services and expenses of the Center State CEO Grants for Growth 46 47 program (45625) ... 500,000 (re. \$500,000) For services and expenses of the Auburn Welcome Center (45626) 48 50,000 (re. \$50,000) 49 For services and expenses of the Adirondack North Country, Inc. 50 (21413) ... 200,000 (re. \$200,000) 51

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Watkins Glen International (47307) 2 110,000 (re. \$110,000) 3 For services and expenses of military base retention and research 4 efforts. Notwithstanding any provision of law this appropriation 5 shall be allocated only pursuant to a plan setting forth an itemized б list of grantees with the amount to be received by each, or the 7 methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of senate and the 8 9 director of the budget and thereafter shall be included in a resol-10 ution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the 11 12 senate upon a roll call vote (47116) 13 14 For grants to be awarded under the beginning farmers NY fund pursuant 15 to section 16-w of the New York State urban development corporation 16 act (47308) ... 1,000,000 (re. \$1,000,000) 17 For services and expenses of the Association of Community Employment 18 Programs for the Homeless, Inc. (85510) ... 75,000 ... (re. \$75,000) 19 For services and expenses of Black Institute Inc. (85509) 20 75,000 (re. \$75,000) For services and expenses of the New Bronx Chamber of Commerce Inc. 21 22 (47305) ... 100,000 (re. \$100,000) 23 For services and expenses of Kingsbridge Riverdale Van Cortland Development Corporation (47304) ... 250,000 (re. \$250,000) 24 For services and expenses of Center State CEO Inc. (45628) 25 26 400,000 (re. \$400,000) 27 For services and expenses of the Staten Island Economic Development 28 Corporation (45629) ... 150,000 (re. \$150,000) 29 For services and expenses of the Bayside Business Association, Inc. (45630) ... 115,000 (re. \$115,000) 30 For services and expenses of Community Development revolving loan fund 31 (45631) ... 400,000 (re. \$400,000) 32 33 For services and expenses of the Chamber of Commerce of the Borough of 34 Queens, Inc. (47122) ... 125,000 (re. \$125,000) For services and expenses of the New York Women's Chamber of Commerce 35 36 Inc. (45632) ... 125,000 (re. \$125,000) 37 For services and expenses of the Queensborough Community College Auxiliary Enterprise (45633) ... 25,000 (re. \$25,000) 38 39 For services and expenses of the Sunset Park District Management Association Inc. (45634) ... 25,000 (re. \$25,000) 40 For services and expenses of the Wildcat Service Corporation (45635) 41 42 ... 100,000 (re. \$100,000) 43 For services and expenses of the Care Center of New York, Inc. (45636) 44 ... 10,000 (re. \$10,000) 45 For services and expenses of Caribbeing, Inc. (45637) 46 50,000 (re. \$50,000) 47 For services and expenses of the East River Development Alliance Inc. 48 (45638) ... 25,000 (re. \$25,000) 49 For services and expenses of the Centro Civicio Culural Dominicano Inc. (45639) ... 25,000 (re. \$25,000) 50 For services and expenses of Inwood Art Works, Inc. (45640) 51 52 20,000 (re. \$20,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Bronx Overall Economic Development Corpo-1 2 ration (45606) ... 350,000 (re. \$350,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses of the minority and women-owned business 5 development and lending program (47107) б 635,000 (re. \$635,000) 7 For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up 8 to \$1,000,000 shall be used for program activities conducted by 9 10 institutions in economically community development financial 11 distressed and highly distressed areas (47108) 12 1,495,000 (re. \$1,495,000) For additional services and expenses consistent with the federal 13 community development financial institutions program (12 U.S.C. 14 15 4701 et seq.). Up to \$200,000 shall be used for program activities 16 conducted by community development financial institutions in econom-17 ically distressed and highly distressed areas (47005) 18 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 19 20 (47109) ... 490,000 (re. \$490,000) 21 For additional services and expenses of the entrepreneurial assistance 22 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 23 full amount of this appropriation to the department of economic 24 25 development (47114) ... 1,274,000 (re. \$869,000) 26 For services and expenses of contractual payments related to the 27 retention of professional football in Western New York (47110) 28 4,605,000 (re. \$313,000) For services and expenses of the urban and community development 29 30 program in economically distressed areas (47115) 3,404,000 (re. \$3,404,000) 31 32 For services and expenses of the empire state economic development 33 fund (47106) ... 26,180,000 (re. \$26,180,000) For services and expenses of the Bronx Overall Economic Development 34 Corporation (45606) ... 550,000 (re. \$550,000) 35 For services and expenses of the Brooklyn Chamber of Commerce (47148) 36 37 ... 500,000 (re. \$500,000) 38 For services and expenses of Canisius College (45617) 100,000 (re. \$100,000) 39 40 For services and expenses of the Town of Tonawanda for an industrial 41 water usage study (47018) ... 75,000 (re. \$75,000) 42 For services and expenses of World Trade Center Buffalo Niagara 43 (47019) ... 25,000 (re. \$25,000) 44 For services and expenses of the North Country Chamber of Commerce (85506) ... 100,000 (re. \$100,000) 45 For services and expenses Related to Military Base Retention and 46 47 Research Efforts (47116) ... 3,000,000 (re. \$3,000,000) For grants to be awarded under the beginning, farmers NY fund pursuant 48 to section 16-w of the New York State urban development corporation 49 act (47308) ... 1,000,000 (re. \$1,000,000) 50

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Center State CEO (47100) 2 400,000 (re. \$240,000) For services and expenses of Bronx Overall Economic Development Corpo-3 4 ration (47314) ... 300,000 (re. \$300,000) 5 For service and expenses of the Carnegie Hall Corporation (47072) б 250,000 (re. \$250,000) 7 For services and expenses of the Adirondack North Country, Inc. (21413) ... 200,000 (re. \$200,000) 8 For services and expenses related to Watkins Glen International 9 10 (47307) ... 110,000 (re. \$110,000) For services and expenses of New Bronx Chamber Of Commerce, Inc. 11 12 (47305) ... 100,000 (re. \$42,000) For services and expenses of the Association of Community Employment 13 Programs for the Homeless, Inc (85510) ... 75,000 (re. \$75,000) 14 15 For services and expenses of Camba, Inc. (85511) 16 75,000 (re. \$75,000) 17 For services and expense of Asian Americans for Equality, Inc. 18 (85512) ... 50,000 (re. \$50,000) By chapter 53, section 1, of the laws of 2017, as transferred by chapter 19 20 53, section 1, of the laws of 2018: 21 For services and expenses, loans, and grants, related to the market 22 New York program, including but not limited to, marketing and adver-23 tising to promote regional attractions in the state of New York. 24 All or portions of the funds appropriated hereby may be suballocated 25 or transferred to any department, agency, or public authority 26 (45619) ... 7,000,000 (re. \$6,951,000) By chapter 53, section 1, of the laws of 2016: 27 For services and expenses of the minority and women-owned business 28 29 development and lending program (47107) 30 635,000 (re. \$635,000) 31 For services and expenses consistent with the federal community devel-32 opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by 33 community development financial institutions in economically 34 35 distressed and highly distressed areas (47108) 36 1,495,000 (re. \$653,000) 37 For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 38 39 4701 et seq.). Up to \$200,000 shall be used for program activities 40 conducted by community development financial institutions in econom-41 ically distressed and highly distressed areas (47005) 42 300,000 (re. \$300,000) 43 For services and expenses of the entrepreneurial assistance program 44 (47109) ... 490,000 (re. \$490,000) 45 For additional services and expenses of the entrepreneurial assistance 46 program for all designated centers. Notwithstanding any inconsistent 47 provision of law, the director of the budget shall suballocate the 48 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$468,000) 49

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of contractual payments related to the 2 retention of professional football in Western New York (47110) 3 4,557,000 (re. \$264,000) For services and expenses of the urban and community development 4 5 program in economically distressed areas (47115) б 7 For services and expenses of the empire state economic development fund (47106) ... 31,180,000 (re. \$28,429,000) 8 9 For services and expenses of the Bronx Overall Economic Development 10 Corporation (45606) ... 550,000 (re. \$550,000) For services and expenses of the Veterans Farmers Grant Fund (47011) 11 12 ... 250,000 (re. \$250,000) 13 For services and expenses of Canisius College (45617) 14 100,000 (re. \$100,000) 15 For services and expenses of the Town of Tonawanda for an industrial water usage study (47018) ... 50,000 (re. \$50,000) 16 17 For services and expenses of military base Retention and research 18 efforts (47116) ... 3,000,000 (re. \$2,559,000) For grants to be awarded under the beginning Farmers NY fund pursuant 19 20 to section 16-w Of the New York State urban development Corporation act (47308) ... 1,000,000 (re. \$499,000) 21 22 For services and expenses of Center State CEO (47100) 23 400,000 (re. \$45,000) For services and expenses of the Bronx Overall Economic Development 24 25 Corporation (47314) ... 400,000 (re. \$400,000) For services and expenses of Fulton County Center for Regional Growth 26 27 (47015) ... 300,000 (re. \$300,000) 28 For services and expenses of Adirondack Museum (47016) 29 300,000 (re. \$300,000) For services and expenses for the renovation of Most IMAX Theatre (47017) ... 100,000 (re. \$100,000) 30 31 For services and expenses of fishing tournament promotions (47303) ... 32 33 100,000 (re. \$60,000) 34 For services and expenses of Borough of Queens, Inc Chamber of 35 Commerce (47122) ... 75,000 (re. \$75,000) By chapter 53, section 1, of the laws of 2016, as transferred by chapter 36 37 53, section 1, of the laws of 2018: 38 For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-39 40 tising to promote regional attractions in the state of New York. 41 All or portions of the funds appropriated hereby may be suballocated 42 or transferred to any department, agency, or public authority 43 (45619) ... 5,000,000 (re. \$2,069,000) 44 By chapter 53, section 1, of the laws of 2015: For services and expenses of the minority and women-owned business 45 46 development and lending program (47107) 47 635,000 (re. \$635,000) 48 For services and expenses consistent with the federal community devel-

49 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 50 to \$1,000,000 shall be used for program activities conducted by

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	<pre>community development financial institutions in economically distressed and highly distressed areas (47108)</pre>
10	development (47114) 1,274,000 (re. \$109,000)
11	For services and expenses of contractual payments related to the
12	retention of professional football in Western New York (47110)
13	4,508,000 (re. \$180,000)
14	For services and expenses of the urban and community development
15	program in economically distressed areas (47115)
16	3,404,000 (re. \$3,404,000)
17 18	For services and expenses of the empire state economic development fund (47106) 31,180,000 (re. \$13,380,000)
18 19	For services and expenses of military base retention and research
20	efforts. Notwithstanding any provision of law this appropriation
21	shall be allocated only pursuant to a plan setting forth an itemized
22	list of grantees with the amount to be received by each, or the
23	methodology for allocating such appropriation. Such plan shall be
24	subject to the approval of the temporary president of senate and the
25	director of the budget and thereafter shall be included in a resol-
26	ution calling for the expenditure of such monies, which resolution
27	must be approved by a majority vote of all members elected to the
28	senate upon a roll call vote (47116)
29	3,000,000 (re. \$1,818,000)
30	For services and expenses of the Seneca Army Depot (47130)
31	600,000 (re. \$600,000)
32	For services and expenses of fishing tournament promotions (47303)
33	150,000 (re. \$67,000)
34	For grants to be awarded under the beginning farmers NY fund pursuant
35 36	to section 16-w of the New York State urban development corporation act (47308) 1,000,000
37	For additional services and expenses of the entrepreneurial assistance
38	program for the support of a veterans assistance program. Provided
39	that any funding to support centers or development centers that
40	provide management and assistance to veterans who are seeking to
41	start or are starting new business ventures, or to train veterans in
42	the principles and practices of entrepreneurship in order to prepare
43	them to pursue self-employment opportunities, shall be based on the
44	extent, quality, and comprehensiveness of services provided, direct-
45	ly or indirectly, and the numbers served, and need not be distrib-
46	uted equally to all support centers or development centers (47300)
47	350,000 (re. \$349,000)
48	For services and expenses of CenterState CEO (47100)
49	550,000 (re. \$110,000)
50	For services and expenses of the Bronx Overall Economic Development
51	Corporation (47314) 500,000 (re. \$500,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Kings County security improvements 2 (45609) ... 500,000 (re. \$500,000) For services and expenses of the Newburgh Armory Unity Center (45610) 3 4 750,000 (re. \$750,000) 5 For services and expenses of Glimmerglass Opera (45611) б 300,000 (re. \$300,000) 7 For services and expenses of Onondaga County for facility improvements 8 (45612) ... 250,000 (re. \$250,000) 9 For services and expenses of Cayuga Community Center (45613) 10 60,000 (re. \$2,000) For additional services and expenses of the minority and women-owned 11 12 business development and lending program (47123) 13 365,000 (re. \$365,000) For additional services and expenses consistent with the federal 14 15 community development financial institutions program (12 U.S.C. 16 4701 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47301) 19 300,000 (re. \$300,000) For services and expenses of the Bronx Children's Museum (45602) 20 21 For services and expenses related to providing training and certif-22 23 ication needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO (47310) 24 25 600,000 (re. \$329,000) For services and expenses of Canisius College (45617) 26 27 200,000 (re. \$5,000) 28 For services and expenses of the Bronx Overall Economic Development 29 Corporation (45606) ... 550,000 (re. \$550,000) By chapter 53, section 1, of the laws of 2015, as transferred by chapter 30 31 53, section 1, of the laws of 2018: 32 For services and expenses, loans, and grants, related to the market 33 New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. 34 All or portions of the funds appropriated hereby may be suballocated 35 36 or transferred to any department, agency, or public authority 37 (45619) ... 5,000,000 (re. \$1,417,000) By chapter 53, section 1, of the laws of 2014: 38 39 For services and expenses of the minority and women-owned business development and lending program (47107) 40 41 635,000 (re. \$635,000) 42 For additional services and expenses of the minority and women-owned 43 business development and lending program (47123) 44 365,000 (re. \$365,000) 45 For services and expenses consistent with the federal community devel-46 opment financial institutions program (12 U.S.C. 4701 et seq.). Up 47 to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically 48 49 distressed and highly distressed areas (47108) 50 1,495,000 (re. \$11,000)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47301) 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program (47109) 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) 1,274,000 (re. \$41,000) For services and expenses of contractual payments related to the
15	retention of professional football in Western New York (47110)
16	4,457,000 (re. \$48,000)
17	For services and expenses of the urban and community development
18	program in economically distressed areas (47115)
19	3,404,000 (re. \$3,404,000)
20	For services and expenses of the empire state economic development
21	fund (47106) 31,180,000 (re. \$4,215,000)
22	For services and expenses related to providing training and certif-
23	ication needed to enter the field of advanced manufacturing within
24	Central New York as facilitated by Center State CEO (47310)
25	600,000 (re. \$110,000)
26	For services and expenses of military base retention and research
27	efforts (47116) 2,000,000 (re. \$1,290,000)
28	For services and expenses of the Bronx Overall Economic Development
29	Corporation (47314) 500,000 (re. \$268,000)
30	For services and expenses of the Seneca Army Depot (47130)
31	600,000 (re. \$600,000)
32	For additional services and expenses of the entrepreneurial assistance
33	program for the support of a veterans assistance program (47300) \dots
34	350,000 (re. \$63,000)
35	For services and expenses of SUNY manufacturing alliance for research
36	and technology transfer (SMARTT) laboratories (47302)
37	150,000 (re. \$150,000)
38	For services and expenses of fishing tournament promotions (47303)
39	150,000 (re. \$46,000)
40	For services and expenses of the Rockland Independent Living Center
41	(47306) 350,000 (re. \$14,000)
42	For grants to be awarded under the New Farmers NY fund pursuant to
43	section 16-w of the urban development corporation act (47308)
44 45	614,000 (re. \$48,000) For services and expenses of the NUAIR Alliance at Griffiss Interna-
45 46	For services and expenses of the NUAIR Alliance at Griffiss Interna- tional Airport (47309) 1,000,000
46 47	
47 48	For additional services and expenses of NUAIR Alliance at Griffiss International Airport (47309)
40 49	1,000,000 (re. \$76,000)
тJ	1,000,000 (Ie. \$70,000)

50 By chapter 53, section 1, of the laws of 2013:

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AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For services and expenses of the minority and women-owned business development and lending program (47107)
3	635,000 (re. \$546,000)
4	For services and expenses consistent with the federal community devel-
5	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
6	to \$1,000,000 shall be used for program activities conducted by
7	community development financial institutions in economically
8	distressed and highly distressed areas (47108)
9	1,495,000 (re. \$56,000)
10	For services and expenses of the entrepreneurial assistance program
11	(47109) 490,000 (re. \$62,000)
12	For additional services and expenses of the entrepreneurial assistance
13	program for all designated centers. Notwithstanding any inconsistent
14	provision of law, the director of the budget shall suballocate the
15	full amount of this appropriation to the department of economic
16	development (47114) 1,274,000 (re. \$11,000)
17	For services and expenses of the urban and community development
18	program in economically distressed areas (47115)
19	3,404,000
20	For services and expenses of the empire state economic development
21	fund (47106) 19,180,000 (re. \$2,230,000)
22	For services and expenses of the EB-5 Immigrant Program at the small
23	business development center at York college (47313)
24	150,000 (re. \$18,000)
25	For additional services and expenses of the minority and women-owned
26	business development and lending program (47123)
27	365,000 (re. \$365,000)
28	For services and expenses of military base retention efforts (47116)
29	2,000,000 (re. \$900,000)
30	For services and expenses of Center State CEO (47346)
31	1,000,000 (re. \$174,000)
32	For services and expenses of the Bronx Overall Economic Development
33	Corporation (47314) 600,000 (re. \$257,000)
34	For services and expenses related to the sponsorship of regional
35	events at Canisius College (47118) 50,000 (re. \$2,000)
36	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
37	53, section 1, of the laws of 2018:
38	For services and expenses, loans, and grants, related to the market
39	New York program, including but not limited to, marketing and adver-
40	tising to promote regional attractions in the state of New York and
41	New York produced goods and products. All or portions of the funds
42	appropriated hereby may be suballocated or transferred to any
43	department, agency, or public authority <u>(45619)</u>
44	7,000,000
45	By chapter 53, section 1, of the laws of 2012:
46	For services and expenses of the minority and women-owned business
47	development and lending program (47107)
48	635,000 (re. \$180,000)
49	For additional services and expenses of the entrepreneurial assistance
50	program for all designated centers. Notwithstanding any inconsistent

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	<pre>provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) 1,274,000</pre>
18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (47116)
26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2011: For services and expenses consistent with the federal community devel- opment financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108)
35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year (81018) 62,360,000
44 45 46 47 48	By chapter 55, section 1, of the laws of 2010: For services and expenses of the empire state economic development fund (47106) 6,180,000 (re. \$60,000) For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent

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1 provision of law, the director of the budget shall suballocate the 2 full amount of this appropriation to the department of economic development (47109) ... 1,274,000 (re. \$9,000) 3 For services and expenses of the university at Buffalo's Krabbe 4 5 disease research institute (47112) ... 980,000 (re. \$72,000) б For services and expenses of the urban and community development 7 program in economically distressed areas (47115) 8 3,404,000 (re. \$127,000) 9 By chapter 55, section 1, of the laws of 2009: 10 For services and expenses of the minority and women-owned business 11 development and lending program (47107) 12 635,000 (re. \$312,000) For services and expenses of the university at Buffalo's Krabbe 13 14 disease research institute (47112) ... 980,000 (re. \$2,000) 15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: 16 17 For services and expenses related to the operation of the centers of 18 excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballo-19 20 cated or transferred to any department, agency, or public authority 21 (47111) ... 5,234,000 (re. \$1,152,000) 22 Project Schedule 23 PROJECT AMOUNT 24 -----25 For services and expenses 26 related to the operation of 27 the Buffalo center of excellence in bioinformatics and 28 29 life sciences 872,333 30 For services and expenses 31 related to the operation of the Greater Rochester center 32 33 of excellence in photonics 34 and microsystems 872,333 35 For services and expenses related to the operation of 36 37 the Syracuse center of 38 excellence in environmental 39 and energy systems 872,333 40 For services and expenses 41 related to the operation of 42 the Albany center of excellence in nanoelectronics 872,333 43 and expenses 44 For services 45 related to the operation of 46 the Stony Brook center of excellence in wireless and 47 48 information technology 872,333 49 For services and expenses

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1 related to the operation of 2 the Binghamton Center of 3 Excellence in small scale 4 systems integration and 5 packaging 872,333 б _____ 7 Total 5,234,000 8 ================= 9 By chapter 55, section 1, of the laws of 2008: 10 For services and expenses of the minority and women-owned business 11 development and lending program (47107) 12 635,000 (re. \$324,000) 13 For services and expenses of military base retention efforts (47116) 14 ... 980,000 (re. \$406,000) 15 For services and expenses related to the operation of the centers of 16 excellence pursuant to a plan approved by the director of the budg-17 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 18 19 (47111) ... 6,934,000 (re. \$2,313,000) 20 Project Schedule 21 PROJECT AMOUNT 22 -----23 For services and expenses 24 related to the operation of 25 the Buffalo center of excel-26 lence in bioinformatics and 27 life sciences 1,155,666 28 For services and expenses 29 related to the operation of 30 the Greater Rochester center 31 of excellence in photonics 32 and microsystems 1,155,666 33 For services and expenses 34 related to the operation of the Syracuse center of 35 excellence in environmental 36 and energy systems 1,155,666 37 38 For services and expenses 39 related to the operation of 40 the Albany center of excel-41 lence in nanoelectronics 1,155,666 42 For services and expenses 43 related to the operation of 44 the Stony Brook center of 45 excellence in wireless and 46 information technology 1,155,666 47 For services and expenses 48 related to the operation of 49 the Binghamton Center of 50 Excellence in small scale

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1 2 3 4 5	systems integration and packaging
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: Bronx Business Alliance (47117) 115,000
26 27 28 29 31 32 33 35 36 37 38 40 41 42 43 44 5	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008: Within the amount appropriated herein, up to \$5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least \$50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village (47136) 5,000,000 (re. \$5,000,000)
46 47 48 49	By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program (47107) (re. \$1,091,000) 1,948,000

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1 2	For services and expenses of Griffiss airforce base redevelopment (47128) 1,400,000 (re. \$150,000)
3	For services and expenses related to infrastructure and other improve-
4	ments at Plattsburgh air force base (47129)
5	1,000,000 (re. \$263,000)
б	For services and expenses of:
7	Metropolitan Development Association - Grants for Growth (47139)
8	1,000,000 (re. \$331,000)
9	DaVinci Project <u>(47140)</u> 45,000
10	Watervliet Arsenal <u>(47124)</u> 210,000 (re. \$81,000)
11	Metropolitan Development Association-Indoor Environmental Quality
12	Center <u>(47142)</u> 250,000 (re. \$62,000)
13	Queens Minority and Women's Business Center (47123)
14	150,000 (re. \$38,000)
15	CAPITAL REGION LOC, Inc. <u>(47143)</u> 50,000 (re. \$28,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 17 496, section 6, of the laws of 2008:

18 For services and expenses related to the operation of the centers of 19 excellence pursuant to a plan approved by the director of the budg-20 et. All or portions of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 23 24 25 as of August 15, 2008 (47111) ... 7,075,000 (re. \$821,000)

26 27 28	Project Schedule PROJECT AMOUNT
29	(thousands)
30	For services and expenses
31	related to the operation of
32	the Buffalo center of excel-
33	lence in bioinformatics and
34	life sciences 1,179,166
35	For services and expenses
36	related to the operation of
37	the Greater Rochester center
38	of excellence in photonics
39	and microsystems 1,179,166
40	For services and expenses
41	related to the operation of
42	the Syracuse center of
43	excellence in environmental
44	and energy systems 1,179,166
45	For services and expenses
46	related to the operation of
47	
48	lence in nanoelectronics 1,179,166
49	For services and expenses
50	related to the operation of

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the Stony Brook center of excellence in wireless and 2 3 information technology 1,179,166 4 For services and expenses 5 related to the operation of б the Binghamton Center of 7 Excellence in small scale systems integration and 8 9 packaging 1,179,166 _____ 10 11 Total 7,075,000 12 _____ By chapter 55, section 1, of the laws of 2006: 13 For services and expenses of the jobs now program (47146) 14 15 32,134,000 (re. \$14,901,000) 16 For services and expenses of: 17 Garment Industry Development Center (47141) 18 750,000 (re. \$84,000) 19 Metropolitan Development Association-Indoor Environmental Quality Center (47142) ... 250,000 (re. \$109,000) 20 For services and expenses related to the Long Island Hispanic Chamber 21 22 of Commerce (47149) ... 500,000 (re. \$193,000) For services and expenses related to the county enhancement to the 23 Essential New York Initiative to be distributed on a per capita 24 basis to each of the twelve counties in the program central New York 25 26 service region (47398) ... 1,000,000 (re. \$692,000) 27 For services and expenses related to the Rochester Area Colleges Math 28 and Science Hub (47396) ... 500,000 (re. \$136,000) 29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 30 496, section 6, of the laws of 2008: 31 For services and expenses related to the operation of the centers of 32 excellence pursuant to a plan approved by the director of the budg-33 et. All or portions of the funds appropriated hereby may be suballo-34 cated or transferred to any department, agency, or public authority, 35 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 36 2008 37 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) ... 7,075,000 (re. \$1,513,000) 38 39 Project Schedule 40 PROJECT AMOUNT 41 _____ 42 (thousands) 43 For services and expenses related to the operation of 44 45 the Buffalo center of excel-46 lence in bioinformatics and 47 life sciences 1,415,000 48 For services and expenses 49 related to the operation of

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the Greater Rochester center 2 of excellence in photonics 3 and microsystems 1,415,000 4 For services and expenses 5 related to the operation of б the Syracuse center of 7 excellence in environmental and energy systems 1,415,000 8 9 For services and expenses 10 related to the operation of 11 the Albany center of excel-12 lence in nanoelectronics 1,415,000 13 For services and expenses 14 related to the operation of 15 the Stony Brook center of 16 excellence in wireless and 17 information technology 1,415,000 18 _____ Total 7,075,000 19 20 -----21 For services and expenses of the university at Buffalo's Krabbe 22 disease research institute, provided, however, that the amount of 23 this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the 24 amount that was undisbursed as of August 15, 2008 (47112) 25 26 1,000,000 (re. \$15,000) 27 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, 28 section 5, of the laws of 2006: For infrastructure and other improvements at Plattsburgh air force 29 30 base (47129) ... 1,400,000 (re. \$213,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, 31 32 section 4, of the laws of 2009: 33 For services and expenses of the jobs now program (47146) 34 30,634,000 (re. \$12,760,000) 35 By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, 36 section 4, of the laws of 2005: 37 For services and expenses of infrastructure and other improvements 38 associated with cooperative state/federal efforts at the Seneca army 39 depot (47344) ... 900,000 (re. \$134,000) 40 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, 41 section 1, of the laws of 2004: 42 Maintenance Undistributed 43 General Fund

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Community Projects Fund - 007

2 Account AA

- 8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, 9 section 1, of the laws of 2018:
- 10 General Fund
- 11 Community Projects Fund 007

12 Account CC

- For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.
- Notwithstanding subdivision 5 of section 24 of the state finance law, 17 the \$4,000,000 appropriation specified herein shall be available 18 19 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 20 received by each, submitted by the secretary of the assembly ways 21 22 and means committee, and subject to the approval of the director of 23 the budget 4,000,000 (re. \$1,394,000) 24
- 25 By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 26 section 1, of the laws of 2018:
- 27 Maintenance Undistributed

28 General Fund

- 29 Community Projects Fund 007
- 30 Account CC

For services and expenses or for contracts with certain munici-31 palities, corporations and/or not-for-profit agencies pursuant to 32 33 section 99-d of the state finance law. The funds appropriated hereby 34 may be suballocated to any department, agency or public authority. 35 Notwithstanding subdivision 5 of section 24 of the state finance law, 36 the \$4,000,000 appropriation specified herein shall be available 37 pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be 38 39 received by each, submitted by the secretary of the assembly ways 40 and means committee, and subject to the approval of the director of 41 the budget 42 4,000,000 (re. \$934,178)

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 2 section 1, of the laws of 2010:

3 Maintenance Undistributed

4 General Fund

- 5 Community Projects Fund 007
- 6 Account JJ

12 General Fund

- 13 Community Projects Fund 007
- 14 Account JJ

15 By chapter 55, section 1, of the laws of 1999:

16 For services and expenses of:

17 Contacts with municipalities, corporations, and/or private not-for-18 profit agencies for the preservation and/or the creation of jobs. 19 The funds appropriated hereby may be suballocated to any department, 20 agency or public authority ... 4,000,000 (re. \$4,000,000)

DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 12,004,000 3 General Fund 11,920,000 500,000 4 Special Revenue Funds - Federal 0 5 -----All Funds 12,504,000 11,920,000 б 7 8 SCHEDULE _____ 10 11 General Fund 12 Local Assistance Account - 10000 13 For payment of supplemental burial benefits 14 to eligible families of military personnel 15 dying of any cause inside a combat zone or 16 dying outside a combat zone from wounds 17 incurred in combat, pursuant to section 354-b of the executive law, and for trans-18 fer of such amounts as are necessary to 19 20 state operations for related administrative expenses (54604) 400,000 21 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 26 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans and eligible surviving spouses. Up to 31 \$15,000 of this appropriation may be 32 33 transferred to state operations for admin-34 istrative costs associated with this 35 program (54606) 6,380,000 36 38 39 General Fund 40 Local Assistance Account - 10000

DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For payment of aid to county and city veter-2 ans' service agencies pursuant to article 3 17 of the executive law (54608) 1,380,000 4 For services and expenses of the veterans 5 outreach center, inc. (Monroe county) б (54609) 250,000 7 For payment of burial services for veterans, as provided for in paragraph (a) of subdi-8 9 vision 1-a of section 148 of the general 10 municipal law, to congressionally char-11 tered veterans services organizations. 12 Funds appropriated herein may be suballo-13 cated to the office of temporary and disa-14 bility assistance for expenses related to 15 this program (54625) 100,000 16 For services and expenses of veteran-to-vet-17 eran support services. These monies may be 18 used for the following purposes: to 19 support veteran-to-veteran programs main-20 tained by veterans service organizations; 21 to connect veteran defendants to treatment 22 and support services directed by the crim-23 justice system; to support such inal 24 treatment and support services; to provide 25 services to support veterans to avoid 26 involvement with the criminal justice 27 system; to support programs providing 28 counseling and advocacy activities for 29 veterans, and to provide assistance in 30 securing linkages at the national, state, and local level. 31 32 Funds are to be made available pursuant to a 33 plan prepared by the division of veterans' 34 services and approved by the director of 35 the budget (54626) 1,000,000 For payment of services related to the 36 37 justice for heroes initiative. Notwith-38 standing any inconsistent provision of 39 law, funds appropriated herein may be suballocated to the division of military 40 41 and naval affairs or any other agency for 42 the administration of this program (54627) 250,000 43 For services and expenses of the SAGE Veter-44 ans' Project 50,000 45 For services and expenses of the New York 46 State Defenders Association Veterans 47 Defense Program 250,000 48 For services and expenses of the North Coun-49 try Veterans Association 100,000 50 For services and expenses of the Legal 51 Services of the Hudson Valley Veterans and 52 Military Families Advocacy Project 200,000

DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2019-20

1 For services and expenses of the SAGE Veter-2 ans' Project 50,000 For services and expenses of the Department 3 4 of New York Veterans of Foreign Wars of 5 United States, Inc. 125,000 б For services and expenses of the New York 7 Defenders Association Veterans State 8 9 For services and expenses of the New York 10 State Defenders Association Veterans Defense Program - Long Island expansion 220,000 11 12 For services and expenses of Helmets-to-13 Hardhats 200,000 14 For services and expenses for Clear Path for 15 Veterans 200,000 16 _____ 17 Program account subtotal 4,625,000 18 _____ 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund Federal HHS Account - 25100 21 22 For services and expenses related to veterans' counseling and outreach (54607) 500,000 23 24 _____ 25 Program account subtotal 500,000 26 _____

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,334,000)

9 By chapter 53, section 1, of the laws of 2017:

14 By chapter 53, section 1, of the laws of 2016:

19 VETERANS' [COUNSELING SERVICES] BENEFITS ADVISING PROGRAM

20 General Fund 21 Local Assistance Account - 10000

22 By chapter 53, section 1, of the laws of 2018:

For payment of aid to county and city veterans' service agencies 23 24 pursuant to article 17 of the executive law (54608) 25 1,177,000 (re. \$290,000) 26 For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 (re. \$250,000) 27 28 For payment of burial services for veterans, as provided for in para-29 graph (a) of subdivision 1-a of section 148 of the general municipal 30 law, to congressionally chartered veterans services organizations. 31 Funds appropriated herein may be suballocated to the office of temporary and disability assistance for expenses related to this program 32 (54625) ... 100,000 (re. \$74,000) 33 34 For services and expenses of the SAGE Veterans' Project (54618) 35 50,000 (re. \$20,000) 36 For services and expenses of Helmets-to-Hardhats (54623) 37 200,000 (re. \$200,000) 38 For services and expenses for the Veterans Justice project (54616) ... 39 100,000 (re. \$100,000) 40 For services and expenses of the New York State Defenders Association 41 Veterans Defense Program (54622) ... 250,000 (re. \$250,000) 42 For services and expenses of the Research and Recognition Project 43 (54630) ... 50,000 (re. \$20,000) 44 For services and expenses of the North Country Veterans Association (54631) ... 100,000 (re. \$100,000) 45

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of Legal Services of the Hudson Valley 1 Veterans and Military Families Advocacy Project (54620) 2 3 200,000 (re. \$56,000) 4 For services and expenses of Legal Services of the Hudson Valley 5 Veterans and Military Families Advocacy Project (54620) б 200,000 (re. \$45,000) 7 For services and expenses of Department of New York Veterans of Foreign Wars of the United States Field Service Operations (54628) 8 9 ... 125,000 (re. \$125,000) 10 For additional services and expenses of the Veterans Outreach Center, Inc. (Monroe County) (54600) ... 250,000 (re. \$250,000) 11 12 For services and expenses of the Vietnam Veterans of America New York 13 State Council (54615) ... 50,000 (re. \$50,000) For services and expenses of the Warrior Salute Program (54617) 14 15 200,000 (re. \$200,000) 16 For services and expenses of the SAGE Veterans' Project (54632) 17 50,000 (re. \$50,000) 18 For services and expenses of the New York State Defenders Association Veterans Defense Program (54629) ... 250,000 (re. \$250,000) 19 20 For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion (54633) 21 22 23 For services and expenses of the West Islip American Legion (54634) 24 ... 35,000 (re. \$35,000)

25 The appropriation made by chapter 53, section 1, of the laws of 2018, is 26 hereby amended and reappropriated to read:

27 For services and expenses of veteran-to-veteran support services. 28 These monies may be used for the following purposes: to support 29 veteran-to-veteran programs maintained by veterans service organiza-30 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 31 32 treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to 33 support programs providing counseling and advocacy activities for 34 35 veterans, and to provide assistance in securing linkages at the 36 national, state, and local level.

Funds are to be made available pursuant to a plan prepared by the 37 38 division of veterans' [affairs] services and approved by the director of the budget (54626) ... 1,000,000 (re. \$1,000,000) 39 40 For payment of services related to the [access to] justice for heroes 41 initiative. Notwithstanding any inconsistent provision of law, funds 42 appropriated herein may be suballocated to the division of military 43 and naval affairs or any other agency for the administration of this 44 program (54627) ... 250,000 (re. \$250,000)

45 By chapter 53, section 1, of the laws of 2017:

46	For	payment	of	aid	to	count	y and cit	ty veterans'	service	agencies
47	pu	rsuant to	o art	icle	17 o	f the	executive	law (54608)		
48	1,	177,000 .							(re.	\$24,000)

DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 4 5 6 7 8 9 11 12 13 14 15	For payment of burial services for veterans, as provided for in para- graph (a) of subdivision 1-a of section 148 of the general municipal law, to congressionally chartered veterans services organizations. Funds appropriated herein may be suballocated to the office of tempo- rary and disability assistance for expenses related to this program (54625) 100,000
$16 \\ 17 \\ 18 \\ 20 \\ 21 \\ 23 \\ 24 \\ 25 \\ 26 \\ 27 \\ 28 \\ 30 \\ 31 \\ 32 \\ 34 \\ 35 \\$	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level. Funds are to be made available pursuant to a plan prepared by the division of veterans' [affairs] services and approved by the director of the budget (54626) 1,000,000
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2016: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$203,000) 1,177,000 (re. \$203,000) For services and expenses of the SAGE Veterans' Project (54618) 100,000 (re. \$100,000)
42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2015: For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) (re. \$104,000) For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000 (re. \$50,000) For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54614) 75,000 (re. \$75,000)

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the SAGE Veterans' Project (54618) 2 100,000 (re. \$13,000) 3 For services and expenses of the American Legion Department of New 4 York for Indigent Burial Expenses (54621) 5 250,000 (re. \$250,000) By chapter 53, section 1, of the laws of 2014: б For services and expenses of the New York Veterans of Foreign Wars 7 Buffalo Service Office (54613) ... 50,000 (re. \$50,000) 8 For services and expenses of Syracuse University Veterans Legal Clinic 9 (54619) ... 250,000 (re. \$5,000) 10 By chapter 53, section 1, of the laws of 2013: 11 For services and expenses of the New York Veterans of Foreign Wars New 12 13 York City Service Office (54614) ... 75,000 (re. \$31,000) By chapter 53, section 1, of the laws of 2012: 14 For services and expenses of the New York Veterans of Foreign Wars New 15 York City Service Office (54614) ... 75,000 (re. \$3,000) 16 17 For services and expenses of the Vietnam Veterans of America New York 18 State Council (54615) ... 25,000 (re. \$25,000) 19 By chapter 53, section 1, of the laws of 2011: 20 For services and expenses of the New York Veterans of Foreign Wars New 21 York City Service Office (54614) ... 75,000 (re. \$75,000) 22 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 23 section 1, of the laws of 2011: 24 Maintenance Undistributed 25 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 26 27 General Fund 28 Community Projects Fund - 007 29 Account EE DISABLED AMERICAN VETERANS ... 1,500 (re. \$1,500) 30 NORTHPORT VETERANS MEMORIAL FUND, INC. ... 750 (re. \$750) 31 STEBUEN COUNTY VETERANS' SERVICE AGENCY ... 12,850 (re. \$12,850) 32 33 YATES COUNTY VETERANS' SERVICE AGENCY ... 25,000 (re. \$25,000) By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 34 section 1, of the laws of 2012: 35 Maintenance Undistributed 36 37 For services and expenses or for contracts with municipalities and/or

38 private not-for-profit agencies for the amounts herein provided:

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

General Fund
 Community Projects Fund - 007
 Account AA

4 All-American Association of Invalids and Veterans of WWII 5 2,000 (re. \$2,000) б Allied Veterans Memorial Committee of Greater Ridgewood and Glendale 7 4,000 (re. \$4,000) 8 American Association of Invalids and Veterans of WWII 9 2,000 (re. \$2,000) American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 10 11 American Legion Clifford Fuller Post # 92 ... 5,000 (re. \$5,000) 12 American Legion Continental Post 1424 ... 15,000 (re. \$2,500) American Legion Mohican Post 553 ... 25,000 (re. \$25,000) 13 14 American Legion Post #31 ... 10,000 (re. \$10,000) 15 American Legion Sherwood Brothers Post 1152 16 10,000 (re. \$5,000) 17 American Legion, Woodhaven Post No. 118, Inc. 18 3,200 (re. \$3,200) 19 AMVETS Post 48 ... 15,000 (re. \$15,000) Borden Avenue Veteran's Residence ... 3,000 (re. \$3,000) 20 21 Brooklyn Key Chapter of NY - American Ex-Prisoners of War 22 2,500 (re. \$2,500) 23 Catholic War Veterans Staten Island Post 1934 24 3,000 (re. \$2,300) Charles H. Adrean D.S.C. Post 625 ... 10,000 (re. \$10,000) 25 Coxsackie World War II Memorial ... 15,000 (re. \$15,000) 26 27 CWV Nativity B.V.M Post 369 ... 6,000 (re. \$6,000) Disabled American Veterans Chapter #4 ... 25,000 (re. \$1,300) 28 E.Meadow VFW ... 2,750 (re. \$2,750) 29 Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United 30 31 States, Incorporated ... 10,000 (re. \$2,200) 32 Episcopal Diocese of Albany ... 24,000 (re. \$2,800) 33 Hempstead American Legion Post 390 ... 3,750 (re. \$3,750) 34 Henry James Jones Veteran Memorial, Inc. ... 15,000 (re. \$4,300) 35 36 Hindale American Legion Norton Chambers Post 1434 20,000 (re. \$2,300) 37 Hunter Squires Jackson Post No. 1218, Inc. ... 10,000 .. (re. \$10,000) 38 Huntington Human Services, Inc. ... 20,000 (re. \$20,000) 39 40 Jewish War Veterans Kings County Council ... 1,500 (re. \$1,500) 41 John F. Prince Post 6478 Veterans of Foreign Wars 42 8,000 (re. \$8,000) Kings County American Legion ... 1,500 (re. \$1,500) 43 44 Korean War Veterans Association, Inc., N.C. Chapter #1 45 10,000 (re. \$10,000) 46 Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 47 Marine Corps League - Staten Island Detachment #246 48 49 North Bellmore American Legion Post 1749, Inc. 50 15,000 (re. \$15,000)

DIVISION OF VETERANS' [AFFAIRS] <u>SERVICES</u>

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

$ \begin{array}{c} 1\\2\\3\\4\\5\\6\\7\\8\\9\\10\\11\\12\\13\\14\\15\\16\\17\\18\\9\\20\\21\\22\end{array} $	Oneida Chapter National Society Daughters of the American Revolution, Utica 1,650
23 24 25	General Fund Community Projects Fund - 007 Account BB
26 27 28 29 30	American Legion New Rochelle Post No. 8 2,000 (re. \$2,000) Catholic War Veterans of the Bronx 2,500 (re. \$2,500) Eastchester Veterans Foundation 10,000 (re. \$10,000) Marine Corps League- Staten Island Detachment #246 (re. \$3,000)
31 32 33	General Fund Community Projects Fund - 007 Account EE
34 35 36 37 38 39 40 41	ADREAN POST 5,000
42 43	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

44 Maintenance Undistributed

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses or for contracts with municipalities and/or 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund 4 Community Projects Fund - 007 5 Account AA б All-American Association of Invalids and Veterans of WWII 7 2,000 (re. \$2,000) American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 8 9 American Legion Post 111 Cook-Taylor, The ... 10,000 (re. \$1,200) 10 American Legion Post 434 ... 5,000 (re. \$5,000) American Legion Post No. 264, Inc. ... 14,000 (re. \$7,200) 11 American Legion, Woodhaven Post No. 118, Inc. 12 13 3,200 (re. \$3,200) 14 AmVets Post 726 ... 20,000 (re. \$20,000) 15 Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000) 16 Catholic War Veterans of the USA, Inc. Post 1938 17 10,000 (re. \$3,600) 18 Catholic War Veterans, St Louis DeMonfort Post 1721 19 4,000 (re. \$4,000) 20 E.Meadow VFW ... 3,500 (re. \$3,500) 21 Edward K. Peisker Veterans of Foreign Wars Post #5348 22 10,000 (re. \$10,000) Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 (re. \$6,500) 23 24 Howard Lathrop VFW Post No. 2307 ... 25,000 (re. \$25,000) 25 Incorporated Village of Massapequa Park ... 65,000 (re. \$4,550) 26 Jewish War Veterans ... 1,500 (re. \$1,500) 27 Kings County American Legion ... 1,500 (re. \$1,500) 28 Lakeshore Marine Corps. League Detachment #231 29 7,000 (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 30 31 Montgomery County Veterans Service Agency ... 25,000 (re. \$2,300) 32 Peru Memorial VFW Post 309 ... 8,000 (re. \$3,600) Plainview American Legion Post 1812 ... 3,500 (re. \$3,500) 33 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 (re. \$5,000) 34 35 Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 (re. \$4,850) St. Albans Hospital VAECC ... 5,000 (re. \$5,000) 36 St. Lawrence, County of ... 12,500 (re. \$12,500) 37 USO of Metropolitan New York ... 3,000 (re. \$3,000) 38 39 Veterans Memorial Association of Piermont, Inc. 40 4,000 (re. \$4,000) 41 Veterans of Foreign Wars - John T. Murray Post #1017 42 7,000 (re. \$7,000) 43 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 44 5,000 (re. \$2,200) 45 Benker VFW Post 516 ... 4,500 (re. \$4,500) 46 47 Wantagh American Legion, Post 1273 ... 10,000 (re. \$1,600) 48 General Fund

49 Community Projects Fund - 007

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Account BB

- 6 By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, 7 section 1, of the laws of 2003:
- 8 Maintenance Undistributed

9 For services and expenses or for contracts with municipalities and/or 10 private not-for-profit agencies for the amounts herein provided:

11 General Fund

- 12 Community Projects Fund 007
- 13 Account EE

14 American Legion Post 1450 ... 1,900 (re. \$1,900) 15 Sons of Italy, Donatello Lodge #2559 ... 2,500 (re. \$2,500) 16 VFW Massapequa Post No. 7277 ... 3,000 (re. \$3,000) 17 Midland Beach Veteran's Memorial Committee ... 300 (re. \$300) 18 William Bradford Turner Post 265 of the American Legion 2,500 (re. \$2,500) 19 Sons of Italy - Anthony Maggiacomo Lodge ... 10,000 (re. \$10,000) 20 American Legion Post 1080 ... 3,500 (re. \$3,500) 21 22 American Legion Post 944-Kings Park ... 5,000 (re. \$5,000)

- 23 By chapter 53, section 1, of the laws of 2000:
- 24 Maintenance Undistributed

25 General Fund26 Community Projects Fund - 00727 Account AA

32 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

35 General Fund

- 36 Community Projects Fund 007
- 37 Account EE

38 American Legion Massapequa Post No. 1066 ... 1,000 (re. \$1,000)

DIVISION OF VETERANS' [AFFAIRS] SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 2 By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, 3 section 1, of the laws of 2006:
- 4 Maintenance Undistributed
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account AA

12 Maintenance Undistributed

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

- 15 General Fund
- 16 Community Projects Fund 007
- 17 Account EE
- 18 Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 (re. \$5,000)

12553-10-9

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 0 2,665,000 Special Revenue Funds - Federal 117,377,000 4 134,453,000 5 Special Revenue Funds - Other 39,348,000 99,142,000 ----б 7 All Funds 156,725,000 236,260,000 8 9 SCHEDULE 11 12 Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund 14 Crime Victims - Compensation Account - 25370 15 For payments to victims in accordance with 16 the federal crime control act of 1984 17 (19905) 11,523,000 18 _____ Program account subtotal 11,523,000 19 20 21 Special Revenue Funds - Other 22 Miscellaneous Special Revenue Fund 23 Criminal Justice Improvement Account - 21945 24 For payment of claims already accrued and to 25 accrue to innocent victims of violent crime pursuant to article 22 of the execu-26 27 tive law (19905) 23,520,000 28 _____ 29 Program account subtotal 23,520,000 30 _____ 32 _____ Special Revenue Funds - Federal 33 34 Federal Miscellaneous Operating Grants Fund 35 Crime Victims Assistance Account - 25370 36 For victim and witness assistance in accordance with the federal crime control act of 37 1984, distributed pursuant to a plan 38 39 prepared by the director of the office of victim services and approved by the direc-40 41 tor of the budget, or through a compet-

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OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

1 itive process. A portion of these funds may be transferred to state operations and 2 may be suballocated to other state agen-3 4 cies, including but not limited to the New 5 York state office for the aging for б enhanced multidisciplinary teams. The 7 director of the office of victim services shall provide the chairs of the senate 8 finance and the assembly ways and means committees with a report on initiatives 9 10 11 funded pursuant to a plan as approved by 12 the director of the budget. The funds 13 hereby appropriated are to be available 14 for payment of liabilities heretofore 15 accrued or hereafter accrued (19906) 101,854,000 16 For services and expenses of programs in 17 Kings county to provide social or mental 18 health services for at-risk populations, including but not limited to individuals 19 experience or witness community, 20 who interpersonal or family violence, 21 in 22 accordance with the federal crime control act of 1984, and individuals who are 23 24 involved in the justice system or discon-25 nected from education or employment. 26 Funds appropriated herein shall be distrib-27 uted pursuant to a plan prepared by the 28 director of the office of victim services, 29 in consultation with the office of chil-30 dren and family services or division of criminal justice services, and approved by 31 32 the director of the budget. A portion of 33 these funds may be transferred to state 34 operations and may be suballocated to other state agencies 4,000,000 35 36 _____ 37 Program account subtotal 105,854,000 38 _____ 39 Special Revenue Funds - Other 40 Combined Expendable Trust Fund 41 OVS-Gifts and Bequests Account - 20100 42 For services and expenses associated with 43 gifts and bequests to the office of victim 44 services. These funds may be transferred 45 to state operations (19906) 40,000 46 _____ 47 Program account subtotal 40,000 48 _____

49 Special Revenue Funds - Other

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2019-20

Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945

3 For services and expenses of programs 4 providing services to crime victims and 5 witnesses, distributed pursuant to a plan prepared by the director of the office of б 7 victim services and approved by the director of the budget, or through a compet-8 itive process. A portion of these funds 9 may be transferred to state operations and 10 11 may be suballocated to other state agen-12 cies. The funds hereby appropriated are to 13 be available for payment of liabilities heretofore accrued or hereafter accrued 14 15 (19906) 13,000,000 16 For grants to rape crisis centers for 17 services to rape victims and programs to prevent rape. A portion of these funds may 18 be transferred or suballocated to other 19 20 state agencies, and distributed pursuant 21 to a plan prepared by the commissioner or 22 director of the recipient agency and approved by the director of the budget 23 24 (19900) 2,788,000 25 _____ 26 Program account subtotal 15,788,000 27 _____

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 PAYMENTS TO VICTIMS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims - Compensation Account - 25370

5 By chapter 53, section 1, of the laws of 2018:
6 For payments to victims in accordance with the federal crime control
7 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

8 By chapter 53, section 1, of the laws of 2017:
9 For payments to victims in accordance with the federal crime control
10 act of 1984 (19905) ... 11,523,000 (re. \$11,523,000)

Special Revenue Funds - Other
 Miscellaneous Special Revenue Fund

13 Criminal Justice Improvement Account - 21945

14 By chapter 53, section 1, of the laws of 2018:

15 For payment of claims already accrued and to accrue to innocent 16 victims of violent crime pursuant to article 22 of the executive law 17 (19905) ... 23,520,000 (re. \$23,520,000)

18 By chapter 53, section 1, of the laws of 2017:

19For payment of claims already accrued and to accrue to innocent20victims of violent crime pursuant to article 22 of the executive law21(19905) ... 23,520,000 (re. \$23,520,000)

22 By chapter 53, section 1, of the laws of 2016: 23 For payment of claims already accrued and to accrue to innocent 24 victims of violent crime pursuant to article 22 of the executive law 25 (19905) ... 23,520,000 (re. \$23,520,000)

26 VICTIM AND WITNESS ASSISTANCE PROGRAM

27 General Fund28 Local Assistance Account - 10000

29 By chapter 53, section 1, of the laws of 2017:

For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) (re. \$1,460,000)

34 By chapter 53, section 1, of the laws of 2016:

39 By chapter 53, section 1, of the laws of 2015:

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 4 Special Revenue Funds Federal
- 5 Federal Miscellaneous Operating Grants Fund
- 6 Crime Victims Assistance Account 25370

7 By chapter 53, section 1, of the laws of 2018:

For victim and witness assistance in accordance with the federal crime 8 9 control act of 1984, distributed pursuant to a plan prepared by the 10 director of the office of victim services and approved by the direc-11 tor of the budget, or through a competitive process. A portion of 12 these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the 13 14 New York state office for the aging for enhanced multidisciplinary 15 teams. The director of the office of victim services shall provide 16 the chairs of the senate finance and the assembly ways and means 17 committees with a report on initiatives funded pursuant to a plan as 18 approved by the director of the budget. The funds hereby appropri-19 ated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) 20 21 55,854,000 (re. \$55,553,000)

22 By chapter 53, section 1, of the laws of 2017:

23 For victim and witness assistance in accordance with the federal crime 24 control act of 1984, distributed pursuant to a plan prepared by the 25 director of the office of victim services and approved by the direc-26 tor of the budget, or through a competitive process. A portion of 27 these funds may be transferred to state operations and may be subal-28 located to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary 29 30 teams. The director of the office of victim services shall provide 31 the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as 32 approved by the director of the budget (19906) 33 34 55,854,000 (re. \$55,854,000)

35 Special Revenue Funds - Other

- 36 Miscellaneous Special Revenue Fund
- 37 Criminal Justice Improvement Account 21945

38 By chapter 53, section 1, of the laws of 2018:

39 For services and expenses of programs providing services to crime 40 victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the 41 42 director of the budget, or through a competitive process. A portion 43 of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated 44 45 are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) ... 13,000,000 (re. \$13,000,000) 46

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OFFICE OF VICTIM SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	The appropriation made by chapter 53, section 1, of the laws of 2018, to
2	the general fund, local assistance account - 10000, is hereby trans-
3	ferred and reappropriated to the special revenue funds - other,
4	miscellaneous special revenue fund, criminal justice improvement
5	account - 21945:
б	For grants to rape crisis centers for services to rape victims and
7	programs to prevent rape. A portion of these funds may be trans-
8	ferred or sub-allocated to other state agencies (19906)
9	2,788,000 (re. \$2,788,000)
	2,700,000,000,000,000,000,000,000,000,00
-	_,,
10	By chapter 53, section 1, of the laws of 2017:
10 11	
-	By chapter 53, section 1, of the laws of 2017:
11	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime
11 12	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by
11 12 13	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the
11 12 13 14	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion
11 12 13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Maintenance Undistributed

- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB

5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 6 502, section 1, of the laws of 2009:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority.

Notwithstanding subdivision 5 of section 24 of the state finance law, the \$74,375,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the director of the budget ... 74,375,000 (re. \$74,375,000)

- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2017:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.

- 37 Maintenance Undistributed
- 38 General Fund
- 39 Community Projects Fund 007

40 By chapter 55, section 1, of the laws of 2006:

41 For services and expenses, grants in aid, or for contracts with 42 certain not-for-profit agencies, universities, colleges, school

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject a memorandum of understanding to be executed by the director of the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$51,000,000)

8 By chapter 53, section 1, of the laws of 2005:

9 For services and expenses, grants in aid, or for contracts with 10 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of 14 the budget, the secretary of the senate finance committee and the 15 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 (re. \$40,000,000) 16 17

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 19 section 1, of the laws of 2005:

For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school 20 21 districts, corporations, and/or municipalities in a manner deter-22 23 mined pursuant to section 99-d of the state finance law and subject 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appro-27 priated hereby may be suballocated to any department, agency, or 28 public authority ... 200,000,000 (re. \$21,000,000)

29 By chapter 54, section 1, of the laws of 2003:

For services and expenses, grants in aid, or for contracts with 30 31 certain not-for-profit agencies, universities, colleges, school 32 districts, corporations, and/or municipalities in a manner deter-33 mined pursuant to section 99-d of the state finance law and subject 34 to a memorandum of understanding to be executed by the secretary of 35 the senate finance committee and the secretary of the assembly ways 36 and means committee. The funds appropriated hereby may be suballo-37 cated to any department, agency or public authority 38

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,400,000
4 5	All Funds=	0	1,400,000

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 Community Service Provider Assistance Program Account

9 By chapter 382, part B, section 1, of the laws of 2001, as amended by 10 chapter 55, section 1, of the laws of 2002:

11 For services and expenses of grants to certain not-for-profit organ-12 izations and/or municipalities to be determined pursuant to a memo-13 randum of understanding to be executed by the governor, the tempo-14 rary president of the senate and the speaker of the assembly. 15 Eligible recipients and purposes may include and shall be limited 16 to: (a) not-for-profit organizations in good standing for initi-17 atives that provide critical direct human services or emergency 18 relief services that are an extension of governmental programs or 19 purposes; (b) municipalities for initiatives that provide critical 20 direct human services or emergency relief services; or (c) not-for-21 profit organizations in good standing or municipalities for initi-22 atives that were supported by state funding in state fiscal year 23 2000-2001, that, without the continuation of such state funding, 24 would result in layoffs at that not-for-profit organization or muni-25 cipality or the elimination or curtailment of services which are of 26 interest to the state or of direct benefit to the local community. 27 Funds appropriated hereby may be suballocated to any department, 28 agency or public authority ... 188,379,736 (re. \$1,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 136,000 895,000 -----4 All Funds 5 136,000 895,000 б 7 SCHEDULE 9 10 General Fund 11 Local Assistance Account - 10000 12 For grants of the Hudson river valley green-13 way compact and the protection and 14 enhancement of the Hudson river greenway resources (81003) 136,000 15 16 _____

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018: 5 For grants of the Hudson river valley greenway compact and the 6 protection and enhancement of the Hudson river greenway resources 7 (81003) ... 136,000 (re. \$136,000)

- 8 By chapter 53, section 1, of the laws of 2017: 9 For grants of the Hudson river valley greenway compact and the 10 protection and enhancement of the Hudson river greenway resources 11 (81003) ... 136,000 (re. \$129,000)
- 12 By chapter 53, section 1, of the laws of 2016: 13 For grants of the Hudson river valley greenway compact and the 14 protection and enhancement of the Hudson river greenway resources 15 (81003) ... 136,000 (re. \$136,000)

- 28 By chapter 53, section 1, of the laws of 2012: 29 For grants of the Hudson river valley greenway compact and the 30 protection and enhancement of the Hudson river greenway resources 31 (81003) ... 136,000 (re. \$97,000)
- 32 By chapter 53, section 1, of the laws of 2011: 33 For grants of the Hudson river valley greenway compact and the 34 protection and enhancement of the Hudson river greenway resources 35 (81003) ... 136,000 (re. \$31,000)
- 36 By chapter 55, section 1, of the laws of 2010:

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009:

- 2 For grants of the Hudson river valley greenway compact and the 3 protection and enhancement of the Hudson river greenway resources
- 4 (81003) ... 160,000 (re. \$25,000)

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 4 section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 (re. \$29,358,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 736,100,613 3 335,914,000 30,000,000 Fiduciary Funds 4 0 -----5 б 7 -----8 SCHEDULE 9 10 _____ 11 General Fund 12 Local Assistance Account - 10000 13 For payment to local governments under the 14 aid and incentives for municipalities 15 program pursuant to section 54 of the 16 state finance law in accordance with the 17 following: 18 For base level grants to municipalities; 19 notwithstanding any other provision of law 20 to the contrary, in the state fiscal year 21 commencing April 1, 2019, each municipality which is a city shall receive a 22 base level grant in an amount equal to the 23 24 base level grant that such municipality 25 received in the state fiscal year commenc-26 ing April 1, 2018 pursuant to paragraph b of subdivision 10 of section 54 of the 27 28 state finance law; provided, however, that 29 a town in which a village that received a 30 base level grant in the state fiscal year commencing April 1, 2018 and subsequently 31 dissolved may also receive a base level 32 33 grant increase in an amount equal to such 34 town's pro rata share of the total base 35 level grant that such village received in such state fiscal year, pursuant to para-36 37 graph 1 of subdivision 10 of section 54 of the state finance law; provided further, notwithstanding the foregoing and any 38 39 40 other provision of law to the contrary, in 41 the state fiscal year commencing April 1, 42 2019, each municipality which is a town or 43 a village shall receive a base level grant 44 in an amount equal to the base level grant

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 that such town or village received in the 2 state fiscal year commencing April 1, 2018 3 pursuant to paragraph b of subdivision 10 4 of section 54 of the state finance law 5 only if such town or village's base level grant received in the state fiscal year б commencing April 1, 2018 equals 2 percent, 7 8 or greater, of the town or village's 9 fiscal year 2017 total all funds expendi-10 tures, as reported to and published by the 11 state comptroller by January 10, 2019 12 (80511) 656,000,000 13 For citizens re-organization empowerment 14 grants and citizen empowerment tax credits 15 administered by the department of state 16 pursuant to section 54 of the state 17 finance law. 18 Notwithstanding any other provision of law, 19 no payment shall be made from this appro-20 priation without a certificate of approval 21 by the director of the budget (80474) 35,000,000 22 For a local government efficiency grant program administered by the department of 23 24 state pursuant to section 54 of the state 25 finance law. 26 Notwithstanding any other provision of law, 27 no payment shall be made from this appropriation without a certificate of approval 28 by the director of the budget (80510) 4,000,000 29 30 _____ 31 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313 32 33 General Fund 34 Local Assistance Account - 10000 35 For payment of aid to the city of Yonkers as 36 an eligible city in which a video lottery 37 gaming facility is located pursuant to 38 section 54-1 of the state finance law. The 39 amount appropriated herein shall be avail-40 able for payment to the city pursuant to section 54-1 of the state finance law no 41 earlier than April 1, 2020 and no later 42 43 than June 30, 2020 on audit and warrant of 44 the state comptroller notwithstanding any 45 provision of law to the contrary including any contrary provision of section 40 or 46 47 section 54-1 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

Such payment shall constitute complete liquidation of the state's obligation to 1 2 3 the city under section 54-1 of the state 4 finance law for the state fiscal year 5 commencing on April 1, 2020 (80480) 19,600,000 б For payment of aid to eligible munici-7 palities in which a video lottery gaming 8 facility is located pursuant to section 9 54-1 of the state finance law. Notwith-10 standing any provision of law to the 11 contrary, such municipalities shall receive aid in an amount equal to 70 12 13 percent of the aid which such munici-14 palities received in the state fiscal year 15 commencing April 1, 2008 pursuant to 16 section 54-1 of the state finance law 17 (80472) 9,285,313 18 20 21 General Fund 22 Local Assistance Account - 10000 23 For payment to a county in which a gaming 24 facility is located but does not receive a 25 percent of the negotiated percentage of 26 the net drop from gaming devices the state 27 receives pursuant to a compact (85015) 2,250,000 28 For services and expenses of municipal 29 assistance for the city of Albany 7,000,000 30 For payment to the village of Delhi for 31 expenses related to police and fire services associated with institutions of 32 higher education 200,000 33 34 For payment to the village of New Paltz for expenses related to police and fire 35 36 services associated with institutions of 37 higher education 200,000 38 For payment to the village of Woodbury 27,000 For payment to the village of South Blooming 39 40 Grove 19,000 For payment to the village of Sagaponack 2,000 41 42 For payment to the county of Onondaga for a 43 school discipline pilot project with the 44 Syracuse City School District 2,000,000 45 For payment to the county of Franklin to provide interim financial assistance to 46

LOCAL GOVERNMENT ASSISTANCE AID TO LOCALITIES 2019-20 mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the St. Regis Mohawk Tribe 200,000 For payment to the city of Hudson for an origin and destination study of truck traffic 100,000 _____ Fiduciary Funds Municipal Assistance State Aid Fund 13 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 15 For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes 22 of such corporation, and, to the extent 23 not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law 15,000,000 _____ Fiduciary Funds Municipal Assistance Tax Fund 38 SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY 40 For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required

44 to comply with the agreements between such

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2019-20

1 corporation and the holders of its notes 2 and bonds, and for the corporate purposes 3 of such corporation, and, to the extent 4 not required by such corporation for such 5 purposes, for payment to the city of Troy for support of local government, provided б 7 however, that the maximum amount to be 8 paid pursuant to this appropriation shall 9 not exceed the total of the revenues 10 derived from sales and compensating use 11 taxes imposed and collected by sections 1210 and 1262 of the tax law, that would 12 13 have been received by the city of Troy 14 absent the application of chapter 721 of 15 the laws of 1994 15,000,000 16 _____ 17 18 _____ 19 General Fund 20 Local Assistance Account - 10000 21 For payment of small government assistance on or before March 31, 2020 upon audit and 22 23 warrant of the comptroller according to 24 the following: 25 For payment to the County of Essex (80483) 124,000 26 For payment to the County of Franklin 27 28 For payment to the County of Hamilton 29 (80481) 21,300 30

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 AID AND INCENTIVES FOR MUNICIPALITIES

- 2 General Fund
- 3 Local Assistance Account 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read:

6 For payment to local governments under the aid and incentives for 7 municipalities program pursuant to section 54 of the state finance 8 law in accordance with the following:

9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) (re. \$1,500,000)

16 For a local government efficiency grant program administered by the 17 department of state pursuant to section 54 of the state finance law. 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2017:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

27 The appropriation made by chapter 53, section 1, of the laws of 2017, as 28 amended by chapter 53, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

37 By chapter 53, section 1, of the laws of 2016:

For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 44 section 1, of the laws of 2018:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

- Notwithstanding any other provision of law, no payment shall be made
 from this appropriation without a certificate of approval by the
 director of the budget (80474) ... 600,000 (re. \$511,000)
- 7 By chapter 53, section 1, of the laws of 2015:
- 8 For awards under the local government performance and efficiency 9 program administered by the financial restructuring board for local 10 governments or the department of state pursuant to section 54 of the 11 state finance law.

12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80473) ... 40,000,000 (re. \$35,820,000) 15 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 16 17 Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the 18 19 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

- 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 21 section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,892,155 (re. \$380,000)

28 By chapter 53, section 1, of the laws of 2014:

For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.

33 Notwithstanding any other provision of law, no payment shall be made 34 from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$40,000,000) 35 36 For a local government efficiency grant program administered by the 37 department of state pursuant to section 54 of the state finance law. 38 Notwithstanding any other provision of law, no payment shall be made 39 from this appropriation without a certificate of approval by the 40 director of the budget (80510) ... 4,000,000 (re. \$4,000,000)

41 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 42 section 1, of the laws of 2016:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law, no payment shall be made
 from this appropriation without a certificate of approval by the
 director of the budget (80474) ... 1,483,536 (re. \$338,000)

4 By chapter 53, section 1, of the laws of 2013:

For a local government efficiency grant program administered by the 5 department of state pursuant to section 54 of the state finance law. б 7 Notwithstanding any other provision of law, the maximum grant award 8 for a local government efficiency planning project, or the planning 9 component of a project that includes both planning and implementa-10 tion, shall not exceed \$12,500 per municipality; provided, however, 11 that in no event shall such a planning project receive a grant award 12 in excess of \$100,000.

13 Notwithstanding any other provision of law, local matching funds equal 14 to at least 50 percent of the total cost of activities under the 15 grant work plan approved by the department of state shall be 16 required for planning grants.

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,767,000)
- 20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 21 section 1, of the laws of 2015:

For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

25 Notwithstanding any other provision of law, for citizens reorganiza-26 tion empowerment grants, matching funds equal to at least 50 percent 27 of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government 28 29 re-organization grant for a re-organization study, except for such 30 grants that are awarded to a local government entity eligible for an 31 expedited grant. Upon implementation of the local government reor-32 ganization, the local matching funds required by such grant for a 33 re-organization study shall be refunded except for 10 percent of the 34 total cost of activities under the grant work plan approved by the 35 department of state.

Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 (re. \$116,000)

39 By chapter 53, section 1, of the laws of 2012:

For a local government efficiency grant program administered by the
department of state pursuant to section 54 of the state finance law.
Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget (80510) ... 4,000,000 (re. \$2,291,000)

45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 46 section 1, of the laws of 2015:

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For citizens re-organization empowerment grants and citizen empower ment tax credits administered by the department of state pursuant to
 section 54 of the state finance law.

Notwithstanding any other provision of law, no payment shall be made
from this appropriation without a certificate of approval by the
director of the budget (80474) ... 1,034,369 (re. \$73,000)

7 By chapter 53, section 1, of the laws of 2011:

- 8 For a local government efficiency grant program administered by the
 9 department of state pursuant to section 54 of the state finance law,
 10 subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$1,007,000)
- 14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 15 section 1, of the laws of 2013:
- 16 For awards under a local government performance and efficiency program 17 pursuant to section 54 of the state finance law.
- 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80473) ... 13,000,000 (re. \$4,397,000)
- 21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, 22 section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- 27 Notwithstanding any other provision of law to the contrary, citizen 28 empowerment tax credits may be calculated and awarded to eligible 29 municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 30 2011, and shall be paid to such municipalities on or before 31 1, 32 September 25, 2011; provided, however, that any municipality which 33 received such municipal merger incentive in the state fiscal year 34 commencing April 1, 2010 may be paid a citizen empowerment tax cred-35 it on or before September 25, 2011 in the same amount as such munic-36 ipal merger incentive; provided, further, that any municipality 37 receiving a citizen empowerment tax credit shall use at least 70 38 percent of such credit for property tax relief and the balance of 39 such credit for general municipal purposes.
- 40 Notwithstanding any other provision of law, no payment shall be made 41 from this appropriation without a certificate of approval by the 42 director of the budget (80474) ... 597,785 (re. \$125,000)
- 43 COUNTY-WIDE SHARED SERVICES

44 General Fund

45 Local Assistance Account - 10000

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2018:

- For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved county-wide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law (85026) ... 225,000,000 (re. \$225,000,000)
- 9 EFFICIENCY INCENTIVE GRANTS
- 10 General Fund
- 11 Local Assistance Account 10000

12 By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, 13 section 1, of the laws of 2010:

14 Notwithstanding any inconsistent provision of law, the amount appro-15 priated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support 16 17 county activities to achieve recurring savings through innovations 18 and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 19 20 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget (80476) 21 22 3,430,000 (re. \$2,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	432,000	1,116,000
5 6	All Funds	432,000	
7	SCHEDULE		
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 20 21 23 24 25 27	For services and expenses of regional vol teer centers defined as community-ba organizations with a focus on volunteer that meets critical needs in communiti that promote service and civic engagem opportunities to a specific region of state and have the capacity to prov training and support for non-profits businesses interested in creating vol teer programs. Such assistance shall awarded by grants through one or m competitive processes to eligible commu ty-based organizations and may also available for sub-grants to local non-p fit organizations in need of volunt coordination assistance (81003)	sed ism es, ent the ide and un- be ore ni- be ro- eer	000
28	coordination assistance (orous)	432,	

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

General Fund
 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that б 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be 13 available for sub-grants to local non-profit organizations in need 14 of volunteer coordination assistance (81003) 15 350,000 (re. \$350,000)

16 By chapter 53, section 1, of the laws of 2017:

17 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 18 19 meets critical needs in communities, that promote service and civic 20 engagement opportunities to a specific region of the state and have 21 the capacity to provide training and support for non-profits and 22 businesses interested in creating volunteer programs. Such assist-23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 350,000 (re. \$350,000) 27

28 By chapter 53, section 1, of the laws of 2016:

29 For services and expenses of regional volunteer centers defined as 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assist-34 ance shall be awarded by grants through one or more competitive 35 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) 39 350,000 (re. \$145,000)

40 By chapter 53, section 1, of the laws of 2015:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

7 By chapter 53, section 1, of the laws of 2014:

8 For services and expenses of regional volunteer centers defined as 9 community-based organizations with a focus on volunteerism that 10 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 11 12 the capacity to provide training and support for non-profits and 13 businesses interested in creating volunteer programs. Such assist-14 ance shall be awarded by grants through one or more competitive 15 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 16 17 of volunteer coordination assistance (81003) 18 350,000 (re. \$155,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that 21 meets critical needs in communities, that promote service and civic 22 23 engagement opportunities to a specific region of the state andhave 24 the capacity to provide training and support for non-profits and 25 businesses interested in creating volunteer programs. Such assist-26 ance shall be awarded by grants through one or more competitive 27 processes to eligible community-based organizations and may also be 28 available for sub-grants to local non-profit organizations in need 29 of volunteer coordination assistance (81003) 30 350,000 (re. \$40,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	69,000,000	0
4 5 6	- All Funds=	69,000,000 =======	0
7	SCHEDUL	E	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE		69,000,000
10 11	General Fund Local Assistance Account - 10000		
$12\\ 13\\ 15\\ 10\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 22\\ 2$	For services and expenses of pay for su initiatives to improve program outcom the areas of workforce development, childhood development and child wel health care or public safety. services and expenses may include, shall not be limited to, contract pay to intermediary organizations respon for raising funds to support project and managing the delivery of serv contract payments for the verificatio validation of program outcomes achi and payments based on the achievement validation of specific performance ta as agreed upon in contracts and agreements that may be part of pay success initiatives; provided, how that no contract for a pay for su initiative shall be entered into pur to this appropriation unless the dir of the budget determines that there reasonable expectation that the initi and related administration costs generate savings to the state and/or governments net of any payments pur to this appropriation. Notwithstandin law to the contrary, for the purpos implementing pay for success initiat the amounts appropriated herein ma transferred or suballocated to any department, agency or public authorit any state department, agency or p	es in early fare, Such but ments sible costs ices, n and eved, and rgets other for ever, ccess suant ector is a ative will local suant g any e of ives, y be state y and ublic	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2019-20

1 ations to accomplish the intent of this appropriation with the approval of the director of the budget. Services and 2 3 4 expenses for workforce development shall 5 be administered in consultation with the state workforce investment board estabб 7 lished in article 24-A of the labor law 8 and state agencies responsible for admin-9 istration of workforce development 10 programs. Notwithstanding section 40 of 11 the state finance law or any other law to the contrary, this appropriation shall 12 13 remain in full force and effect for the 14 period April 1, 2019 to March 31, 2020 and 15 the period April 1, 2020 to March 31, 2021 16 (80358) 69,000,000 17 _____

PAYMENT TO THE CITY OF NEW YORK

AID TO LOCALITIES 2019-20

1 Debt Service Funds

2 Local Government Assistance Tax Fund

3 Local Government Assistance Tax Fund-Debt Service

4 Account - 40452

For payment to the city of New York pursuant to section 5 3238-a of the public authorities law upon audit and б 7 warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obli-8 9 gation for the fiscal year of the city of New York ending June 30, 2019. Notwithstanding any inconsistent 10 provision of law, any reimbursement received from New 11 12 York City for the recovery of prior year debt refunding 13 savings though the adjustments of sales tax receipts 14 otherwise payable to New York City in relation to 15 section 46 of part UU of chapter 54 of the laws of 2016 shall result in a credit to the disbursements and amount 16 set forth herein (80557) 170,000,000 17 18 ===============

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2019-20

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 200,000,000 3 54,200,000 -----4 5 6 7 SCHEDULE 8 RAISE THE AGE PROGRAM 200,000,000 9 10 General Fund Local Assistance Account - 10000 11 12 For services and expenses related to raising the age of juvenile jurisdiction, includ-13 14 ing but not limited to, juvenile delin-15 quency prevention services, law enforce-16 ment services, transportation services 17 including transportation provided by sher-18 iffs, court operational expenses and 19 services, adolescent offender facilities, 20 detention and specialized secure detention services, probation services, placement 21 services, specialized housing services, 22 aftercare services, program oversight and 23 24 monitoring services, local presentment 25 agency costs, costs of local governments 26 within a county and the city of New York, 27 and other applicable county and city of 28 New York costs. 29 Funds herein appropriated shall be available 30 for incremental state costs associated with raise the age and to reimburse eligi-31 ble counties and the city of New York for 32 33 incremental costs associated with raise 34 the age related expenditures, pursuant to 35 section 54-m of the state finance law. 36 Provided, however, counties and the city of 37 New York shall submit on or after April 1, 38 2019, a comprehensive plan, in a form and manner prescribed by the office of chil-39 40 dren and family services and the division 41 of criminal justice services, in consulta-42 tion with other applicable executive state 43 agencies, as approved by the director of 44 the budget, identifying eligible incre-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2019-20

1 mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direcб 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which 17 18 which 19 reimbursement processes are not currently 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the county or city of New York, which may 33 include the chief administrative officer 34 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

RAISE THE AGE

AID TO LOCALITIES 2019-20

1 2	incurred prior to April 1, 2018, as deter-
⊿ 3	mined and approved by the director of the
-	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities, state operations or capital
9	appropriation of any state department,
10	agency, or the judiciary and any state
11	department, agency or the judiciary may
12	then transfer all or a portion of such
13	suballocation between aid to localities,
14	state operations or capital to accomplish
15	the intent of this appropriation (80604) 200,000,000
16	

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 RAISE THE AGE PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 53, section 1, of the laws of 2018:

5 For services and expenses related to raising the age of juvenile б jurisdiction, including but not limited to, juvenile delinquency 7 services, law enforcement services, transportation prevention 8 services including transportation provided by sheriffs, court opera-9 tional expenses and services, adolescent offender facilities, 10 detention and specialized secure detention services, probation 11 services, placement services, specialized housing services, after-12 care services, program oversight and monitoring services, local 13 presentment agency costs, costs of local governments within a county 14 and the city of New York, and other applicable county and city of 15 New York costs.

- Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- Provided, however, counties and the city of New York shall submit on 21 22 or after April 1, 2018, a comprehensive plan, in a form and manner 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for which 27 reimbursement will be requested. Such plans shall be reviewed by the 28 office of children and family services, the division of criminal 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the 31 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 36 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children family services, in a form 40 and manner prescribed by the office of children and family services. 41 Funds appropriated herein may be made available to reimburse coun-42 ties, municipal corporations within counties, and the city of New 43 York for actual expenses incurred as identified in such approved 44 plans. Such sums will be payable upon the submission of claims, 45 which may include vouchers, by the entity or entities designated by 46 the county or city of New York, which may include the chief adminis-47 trative officer of municipal corporations. Such entity or entities 48 shall submit such claims consistent with its plan required herein

RAISE THE AGE

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 for approval by the commissioner of the office of children and fami-2 ly services or the commissioner of the division of criminal justice 3 services, or other applicable state agencies. The office of children 4 and family services and the division of criminal justice services 5 shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement procб esses. Counties and the city of New York may request reimbursement 7 8 for reasonable and necessary raise the age related expenditures 9 incurred prior to April 1, 2018, as determined and approved by the 10 director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 (re. \$54,200,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 5 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program б 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, 10 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 12 2008 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,000,000)

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300

5 By chapter 50, section 1, of the laws of 2002, and such amount as trans-6 ferred by chapter 14, section 1, of the laws of 2003:

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